

# HB6149



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB6149

Introduced , by Rep. Michael J. Madigan - Gary Hannig - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$574,485,800
Other State Funds	\$ 8,135,900
Federal Funds	\$ 74,531,500
Total	<u>\$657,153,200</u>

OMB095 00213 TRS 20213 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	528,700
12	For State Contributions to State	
13	Employees' Retirement System .....	94,100
14	For State Contributions to Social Security .....	48,500
15	For Contractual services .....	40,400
16	For Travel .....	33,600
17	For Commodities .....	200
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>131,400</u>
21	Total	\$876,900

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	745,700
8	For State Contributions to State	
9	Employees' Retirement System .....	131,900
10	For State Contributions to Social Security .....	70,800
11	For Contractual Services .....	321,900
12	For Travel .....	10,000
13	For Commodities .....	20,400
14	For Electronic Data Processing .....	120,400
15	For Equipment .....	15,200
16	For Telecommunications .....	66,200
17	For Operation of Auto Equipment .....	3,400
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>610,000</u>
21	Total	\$2,115,900

22 Payable from Services for Older

23 Americans Fund:

24	For Personal Services .....	388,300
25	For State Contributions to State	

1	Employees' Retirement System .....	69,200
2	For State Contributions to Social Security .....	29,700
3	For Group Insurance .....	60,800
4	For Contractual Services .....	76,300
5	For Travel .....	10,000
6	For Commodities .....	6,500
7	For Printing .....	12,800
8	For Equipment .....	1,100
9	For Telecommunications .....	14,000
10	For Operations of Auto Equipment .....	2,400
11	For costs associated with the Shared	
12	Services Initiative and other	
13	operational expenses .....	<u>680,800</u>
14	Total	\$1,351,900

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services .....	705,000
22	For State Contributions to State	
23	Employees' Retirement System .....	125,500
24	For State Contributions to Social Security .....	42,900

1	For Travel .....	20,000
2	For Commodities .....	<u>500</u>
3	Total	\$893,900
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	1,171,300
7	For State Contributions to State	
8	Employees' Retirement System .....	208,500
9	For State Contributions to Social Security .....	89,600
10	For Group Insurance .....	258,400
11	For Contractual Services .....	15,000
12	For Travel .....	<u>52,100</u>
13	Total	\$1,794,900

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services .....	284,600
21	For State Contributions to State	
22	Employees' Retirement System .....	50,700
23	For State Contributions to Social Security .....	21,800
24	For Travel .....	20,000

1	For Commodities .....	<u>500</u>
2	Total	\$377,600
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services .....	322,800
6	For State Contributions to State	
7	Employees' Retirement System .....	57,500
8	For State Contributions to Social Security .....	24,700
9	For Group Insurance .....	81,000
10	For Contractual Services .....	15,000
11	For Travel .....	<u>10,000</u>
12	Total	\$511,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services .....	348,000
20	For State Contributions to State	
21	Employees' Retirement System .....	62,000
22	For State Contributions to Social Security .....	30,300
23	For Contractual Services .....	60,000
24	For Travel .....	24,700

1	For Commodities .....	500
2	For Printing .....	<u>23,500</u>
3	Total	\$549,000
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	202,200
7	For State Contributions to State	
8	Employees' Retirement System .....	36,000
9	For State Contributions to Social Security .....	15,500
10	For Group Insurance .....	64,800
11	For Travel .....	<u>10,000</u>
12	Total	\$328,500

13 Section 30. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DIRECT SENIOR SERVICES

18 OPERATIONS

19	Payable from General Revenue Fund:	
20	For Expenses of the Provisions of	
21	the Elder Abuse and Neglect Act .....	12,041,400
22	For Expenses of the Intergenerational	
23	Programs .....	60,900
24	For Expenses of the Illinois Department	

1	on Aging for Monitoring and Support	
2	Services .....	296,900
3	For Expenses of the Illinois	
4	Council on Aging .....	12,200
5	For Expenses of the Alzheimer's Task Force	
6	And Conference .....	12,400
7	For Expenses of the Senior Employment	
8	Specialist Program .....	264,300
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program .....	336,500
11	For expenses associated with Ombudsman	
12	Program .....	450,000
13	For expenses associated with Home Delivered	
14	Meals (non-formula) .....	2,000,000
15	For Expenses of the Senior Meal Program .....	34,500
16	For Expenses of the Alzheimer's	
17	Initiative and Related Programs .....	104,700
18	For Administrative Expenses of the	
19	Red Tape Cutter Program .....	9,800
20	For Expenses of the Senior Helpline .....	<u>1,650,000</u>
21	Total	\$17,273,600
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program .....	52,100
25	For Purchase of Training Services .....	148,300



1	For Expenses of the Discretionary	
2	Government Projects .....	<u>6,405,000</u>
3	Total	\$6,605,400
4	Payable from the Department on Aging	
5	State Projects Fund:	
6	For Expenses of Private Partnership	
7	Projects .....	45,000

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Department on  
 11 Aging:

12 DIRECT SENIOR SERVICES

13 GRANTS-IN-AID

14	Payable from General Revenue Fund:	
15	For grants and for administrative	
16	expenses associated with the purchase	
17	of services covered by the Community	
18	Care Program, including prior year costs .....	447,754,600
19	For Grants and for Administrative	
20	Expenses Associated with	
21	Comprehensive Care Coordination,	
22	including prior year costs .....	43,428,600
23	For Grants for distribution to the 13 Area	
24	Agencies on Aging for costs for home	

1 delivered meals and mobile food equipment .....7,969,600

2 Grants for Community Based Services

3 including information and referral

4 services, transportation and delivered

5 meals .....3,062,300

6 Grants for Community Based Services for

7 equal distribution to each of the 13

8 Area Agencies on Aging .....1,955,000

9 For Grants for Retired Senior

10 Volunteer Program .....782,000

11 For Planning and Service Grants to

12 Area Agencies on Aging .....2,241,700

13 For Grants for the Foster

14 Grandparent Program .....342,100

15 For Expenses to the Area Agencies

16 on Aging for Long-Term Care Systems

17 Development .....276,000

18 For the Ombudsman Program .....391,000

19 Total \$508,202,900

20 Payable from the Tobacco Settlement

21 Recovery Fund:

22 For Grants and Administrative

23 Expenses of Senior Health

24 Assistance Programs ..... 1,600,000

25 Payable from Services for Older Americans Fund:

1	For Grants for Social Services .....	27,164,000
2	For Grants for Nutrition Services .....	24,475,800
3	For Grants for Employment Services .....	4,100,000
4	For Grants for USDA Adult Day Care .....	1,700,000
5	For Grants for the USDA Elderly	
6	Feeding Program .....	<u>6,500,000</u>
7	Total	\$63,939,800

8 Section 40. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department on Aging for the ordinary and contingent  
11 expenses of the Senior Citizens Circuit Breaker and  
12 Pharmaceutical Assistance Program:

13	Payable from General Revenue Fund .....	44,196,000
14	Payable from Tobacco Settlement	
15	Recovery Fund .....	6,490,900

16 Section 99. Effective Date. This Act takes effect July  
17 1, 2008.