

# HB6138



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB6138

Introduced , by Rep. Michael J. Madigan - Gary Hannig -  
David E. Miller

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$357,389,500
Other State Funds	\$ 56,572,100
Federal Funds	\$ 100,000
Total	<u>\$414,061,600</u>

OMB095 00259 DPC 20259 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Illinois Community College Board  
9 for ordinary and contingent expenses:

10	For Personal Services .....	1,100,000
11	For State Contributions to Social	
12	Security, for Medicare .....	15,500
13	For Contractual Services .....	325,200
14	For Travel .....	56,500
15	For Commodities .....	7,500
16	For Printing .....	9,800
17	For Equipment .....	2,000
18	For Electronic Data Processing .....	416,000
19	For Telecommunications .....	33,900
20	For Operation of Automotive Equipment .....	<u>8,000</u>
21	Total	\$1,974,400

1 Section 10. The sum of \$5,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Community  
 3 College Board Contracts and Grants Fund to the Illinois  
 4 Community College Board to be expended under the terms and  
 5 conditions associated with the moneys being received.

6 Section 15. The sum of \$1,500,000, or so much thereof as  
 7 may be necessary, is appropriated from the ICCB Adult  
 8 Education Fund to the Illinois Community College Board for  
 9 operational expenses associated with administration of adult  
 10 education and literacy activities.

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 from the General Revenue Fund to the Illinois Community  
 14 College Board for distribution to qualifying public community  
 15 colleges for the purposes specified:

16	Base Operating Grants .....	197,818,000
17	Small College Grants .....	840,000
18	Equalization Grants .....	77,383,700
19	Retirees Health Insurance Grants .....	626,600
20	Workforce Development Grants .....	3,311,300
21	P-16 Initiative Grants .....	<u>2,779,000</u>
22	Total	\$282,758,600

1 Section 25. The sum of \$1,589,100, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Community College Board for grants to  
 4 operate an educational facility in the former community  
 5 college district #541 in East St. Louis.

6 Section 30. The sum of \$100,000, or so much thereof as  
 7 may be necessary, is appropriated from the AFDC Opportunities  
 8 Fund to the Illinois Community College Board for grants to  
 9 colleges for workforce training and technology and operating  
 10 costs of the Board for those purposes.

11 Section 35. The following named amounts, or so much of  
 12 those amounts as may be necessary, for the objects and  
 13 purposes named, are appropriated to the Illinois Community  
 14 College Board for adult education and literacy activities:

15 From the General Revenue Fund:

16 For payment of costs associated  
 17 with education and educational-related  
 18 services to local eligible providers  
 19 for adult education and  
 20 literacy .....16,026,200

21 For payment of costs associated  
 22 with education and educational-related

1 services to local eligible providers  
2 for performance-based awards .....10,701,600  
3 For operational expenses of and  
4 for payment of costs associated with  
5 education and educational-related  
6 services to recipients of Public  
7 Assistance, and, if any funds remain,  
8 for costs associated with  
9 education and educational-related  
10 services to local eligible providers  
11 for adult education and literacy .....8,080,500  
12 From the ICCB Adult Education Fund:  
13 For payment of costs associated with  
14 education and educational-related  
15 services to local eligible providers  
16 and to Support Leadership Activities,  
17 as Defined by U.S.D.O.E.  
18 for adult education and literacy  
19 as provided by the United States  
20 Department of Education .....25,000,000  
21 Total, this Section \$59,808,300

22 Section 36. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the Illinois  
24 Community College Board for all costs associated with career

1 and technical education activities:

2 From the General Revenue Fund..... 12,149,900

3 From the Career and Technical Education Fund.....23,607,100

4 Total, this Section \$35,757,000

5 Section 40. The sum of \$300,000, or so much thereof as

6 may be necessary, is appropriated from the ICCB Federal Trust

7 Fund to the Illinois Community College Board for ordinary and

8 contingency expenses of the Board.

9 Section 45. The sum of \$15,000,000, or so much thereof

10 as may be necessary, is appropriated from the General Revenue

11 Fund to the Illinois Community College Board for the City

12 Colleges of Chicago for educational-related expenses.

13 Section 50. The sum of \$120,100, or so much thereof as

14 may be necessary, is appropriated from the General Revenue

15 Fund to the Illinois Community College Board for awarding

16 scholarships to qualifying graduates of the Lincoln's

17 Challenge Program.

18 Section 55. The sum of \$807,600, or so much thereof as

19 may be necessary, is appropriated from the General Revenue

20 Fund to Illinois Community College Board for costs associated

21 with administering GED tests.

1           Section 60. The sum of \$750,000, or so much thereof as  
2 may be necessary, is appropriated from the ISBE GED Testing  
3 Fund to the Illinois Community College Board for costs  
4 associated with administering GED tests.

5           Section 65. The sum of \$300,000, or so much thereof as  
6 may be necessary, is appropriated from ICCB Instruction  
7 Development and Enhancement Applications Revolving Fund to  
8 the Illinois Community College Board for costs associated  
9 with maintaining and updating instructional technology.

10          Section 70. The sum of \$170,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois Community College Board for costs and  
13 expenses related to or in support of a higher education  
14 shared services center.

15          Section 75. The sum of \$115,000, or so much thereof as  
16 may be necessary, is appropriated from the ICCB Federal Trust  
17 Fund to the Illinois Community College Board for costs and  
18 expenses related to or in support of a higher education  
19 shared services center.

20          Section 80. The sum of \$7,261,500, or so much thereof as

1     may be necessary, is appropriated from the General Revenue  
2     Fund to the Illinois Community College Board to reimburse  
3     colleges up to 50 percent of the costs associated with the  
4     Illinois Veterans' Grant.

5             Section 85. The sum of \$750,000, or so much thereof as  
6     may be necessary, is appropriated from the General Revenue  
7     Fund to the Illinois Community College Board for costs  
8     associated with the College and Career Readiness Pilot  
9     Program.

10            Section 99. Effective Date. This Act takes effect July  
11     1, 2008.