



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6076ham001

HDS095 00140 CIN 20140 a

1 AMENDMENT TO HOUSE BILL 6076

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6076, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Office of the  
9 State Fire Marshal, as follows:

10 GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12 For Personal Services for Non-Merit

13 Compensation Employees .....6,584,200

14 For State Contributions to the State

|    |  |           |
|----|--|-----------|
| 1  | Employees' Retirement System .....                 | 1,385,900 |
| 2  | For State Contributions to Social Security .....   | 503,700   |
| 3  | For Group Insurance .....                          | 2,043,600 |
| 4  | For Contractual Services                           |           |
| 5  | Communications Consolidation Payments .....        | 5,000     |
| 6  | Repair and Maintenance, Furniture and              |           |
| 7  | Office Equipment .....                             | 8,000     |
| 8  | Repair and Maintenance, Machinery and              |           |
| 9  | Mechanical Equipment .....                         | 2,000     |
| 10 | Repair and Maintenance, EDP equipment .....        | 2,000     |
| 11 | In-House Repair and Maintenance Purchase           |           |
| 12 | Of Merchandise .....                               | 2,000     |
| 13 | Rental, Office Equipment .....                     | 15,000    |
| 14 | Rental, Motor Vehicles .....                       | 1,000     |
| 15 | Facilities Management Revolving Fund Payment ..... | 685,000   |
| 16 | Postage and Postal Charges .....                   | 60,000    |
| 17 | Court Reporting and Filing Services .....          | 3,000     |
| 18 | Copying, Photographic and Printing Services .....  | 8,000     |
| 19 | Computer Software .....                            | 10,000    |
| 20 | For Travel In-State .....                          | 85,500    |
| 21 | For Commodities:                                   |           |
| 22 | Office and Library Supplies .....                  | 25,100    |
| 23 | Educational and Instructional Material             |           |
| 24 | and Supplies .....                                 | 4,000     |
| 25 | Fuel Oil and Bottled Gas .....                     | 2,000     |

|    |  |              |
|----|--|--------------|
| 1  | Office and Library Equipment,                      |              |
| 2  | not exceeding \$100 .....                          | 5,000        |
| 3  | Small Tools, not exceeding \$100 .....             | 5,000        |
| 4  | Household, Laundry, and Cleaning                   |              |
| 5  | Equipment, not exceeding \$100 .....               | 1,000        |
| 6  | For Printing .....                                 | 42,500       |
| 7  | For Equipment .....                                | 383,000      |
| 8  | For Electronic Data Processing .....               | 1,201,000    |
| 9  | For Telecommunications .....                       | 190,100      |
| 10 | For Operation of Auto Equipment .....              | 307,700      |
| 11 | For Refunds .....                                  | <u>6,000</u> |
| 12 | Total  | \$13,576,300 |
| 13 | Payable from the Underground Storage Tank Fund:    |              |
| 14 | For Personal Services for Non-Merit                |              |
| 15 | Compensation Employees .....                       | 1,150,000    |
| 16 | For State Contributions to the State               |              |
| 17 | Employees' Retirement System .....                 | 242,100      |
| 18 | For State Contributions to Social Security .....   | 88,900       |
| 19 | For Group Insurance .....                          | 414,600      |
| 20 | For Contractual Services                           |              |
| 21 | Repair and Maintenance, Real Property .....        | 5,000        |
| 22 | In-House Repair and Maintenance Purchase           |              |
| 23 | of Merchandise .....                               | 500          |
| 24 | Rental, Office Equipment .....                     | 500          |
| 25 | Facilities Management Revolving Fund Payment ..... | 172,500      |

|    |   |               |
|----|---|---------------|
| 1  | Postage and Postal Charges .....                  | 18,000        |
| 2  | Copying, Photographic and Printing Services ..... | 1,000         |
| 3  | For Travel In-State .....                         | 7,000         |
| 4  | For Commodities .....                             | 500           |
| 5  | For Equipment .....                               | 61,500        |
| 6  | For Electronic Data Processing .....              | 53,000        |
| 7  | For Telecommunications .....                      | 40,000        |
| 8  | For Operation of Auto Equipment .....             | 80,000        |
| 9  | For Refunds .....                                 | 4,000         |
| 10 | For Expenses of Hearing Officers .....            | <u>75,000</u> |
| 11 | Total   | \$2,414,100   |

12 Section 10. The sum of \$314,400, or so much thereof as  
 13 may be necessary, is appropriated from the Fire Prevention  
 14 Fund to the Office of the State Fire Marshal for  
 15 administrative expenses of the Elevator Safety and Regulation  
 16 Act as follows:

|    |  |               |
|----|--|---------------|
| 17 | For Personal Services .....                      | 222,000       |
| 18 | For State Contributions to the State             |               |
| 19 | Employees' Retirement System .....               | 26,600        |
| 20 | For State Contributions to Social Security ..... | 17,000        |
| 21 | For Group Insurance .....                        | <u>48,800</u> |
| 22 | Total  | \$314,400     |

23 Section 15. The sum of \$185,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois  
 2 Firefighters' Memorial Fund to the Office of the State Fire  
 3 Marshal for expenses related to the maintenance of the  
 4 Illinois Firefighters' Memorial, holding the annual Fallen  
 5 Firefighter Ceremony, and other expenses as allowed under  
 6 Public Act 91-0832.

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Office of the State Fire Marshal as follows:

10 Payable from the Fire Prevention Fund:

11 For expenses of hearing officers .....25,000  
 12 Total \$25,000

13 Payable from the Fire Prevention Fund:

14 For Expenses of Life Safety Code Program  
 15 Contractual Services .....3,000  
 16 Travel .....7,000  
 17 Commodities .....6,000  
 18 Printing .....4,000  
 19 Total \$20,000

20 Payable from the Fire Prevention Division Fund:

21 For Expenses of the U.S. Resource  
 22 Conservation and Recovery Act  
 23 Underground Storage Program  
 24 For Personal Services .....278,400

|   |  |               |
|---|--|---------------|
| 1 | For State Contributions to the State             |               |
| 2 | Employees' Retirement System .....               | 43,600        |
| 3 | For State Contributions to Social Security ..... | 20,600        |
| 4 | For Group Insurance .....                        | <u>54,900</u> |
| 5 | Total  | \$400,000     |
| 6 | Payable from the Emergency Response              |               |
| 7 | Reimbursement Fund:                              |               |
| 8 | For Hazardous Material Emergency                 |               |
| 9 | Response Reimbursement .....                     | 5,000         |

ARTICLE 999

11 Section 999. Effective Date. This Act takes effect July

12 1, 2008."