



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6074ham001

HDS095 00143 CIN 20143 a

1 AMENDMENT TO HOUSE BILL 6074

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6074, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to Capital  
9 Development Board to meet its ordinary and contingent  
10 expenses for the fiscal year ending June 30, 2009:

11 GENERAL OFFICE

12 Payable from the Capital Development Fund:

13 For Personal Services for Non-Merit Compensation

14 Employees .....4,644,759

1	For State Contributions to State	
2	Employees' Retirement System .....	977,675
3	For State Contributions to	
4	Social Security .....	355,324
5	For Group Insurance .....	1,124,800
6	For Contractual Service:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment .....	20,000
9	Repair and Maintenance, Real Property .....	1,500
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment .....	200
12	Repair and Maintenance, EDP equipment .....	6,500
13	Rental, Office Equipment .....	65,300
14	Rental, Motor Vehicles .....	18,500
15	Rental, Real Property .....	9,500
16	Facilities Management Revolving Fund Payment .....	60,000
17	Postage and Postal Charges .....	3,000
18	Court Reporting and Filing Services .....	800
19	Computer Software .....	2,500
20	For Travel In-State .....	26,200
21	For Commodities - Office & Library Supplies .....	34,500
22	For Equipment .....	10,000
23	For Telecommunications Services .....	108,800
24	For Operation of Automotive Equipment .....	24,100
25	For Operational Expenses:	

1	For Personal Services .....	165,000
2	For State Contributions to State	
3	Employees' Retirement System .....	27,000
4	For State Contributions to	
5	Social Security .....	12,000
6	For Group Insurance .....	<u>51,000</u>
7	Total	\$7,748,958
8	Payable from the Capital Development Board Revolving Fund:	
9	For Personal Services for Non-Merit Compensation	
10	Employees .....	1,636,200
11	For State Contributions to State	
12	Employees' Retirement System .....	344,400
13	For State Contributions to	
14	Social Security .....	125,200
15	For Group Insurance .....	799,200
16	For Contractual Services:	
17	Communications Consolidation Payments .....	12,000
18	Repair and Maintenance, Furniture and	
19	Office Equipment .....	8,000
20	Repair and Maintenance, EDP equipment .....	8,000
21	Rental, Office Equipment .....	64,800
22	Rental, Motor Vehicles .....	13,300
23	Rental, Real Property .....	2,000
24	Facilities Management Revolving Fund Payment .....	99,500
25	Postage and Postal Charges .....	15,000

1	Court Reporting and Filing Services .....	1,000
2	Copying, Photographic and Printing Services .....	2,300
3	Computer Software .....	14,000
4	For In-State Travel .....	198,900
5	For Commodities:	
6	Office and Library Supplies .....	10,600
7	Office and Library Supplies,	
8	not exceeding \$100 .....	800
9	For Printing .....	17,200
10	For Electronic Data Processing .....	185,200
11	For Telecommunications Services .....	<u>119,500</u>
12	Total	\$3,677,100
13	Payable from the School Infrastructure Fund:	
14	For operational expenses related to	
15	the School Infrastructure Program:	
16	For Personal Services .....	370,000
17	For State Contributions to State	
18	Employees' Retirement System .....	55,000
19	For State Contributions to	
20	Social Security .....	23,000
21	For Group Insurance .....	100,000
22	For Equipment .....	<u>2,000</u>
23	Total	\$550,000

1           Section 999. Effective Date. This Act takes effect July  
2    1, 2008."