



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6064ham001

HDS095 00135 CIN 20135 a

1 AMENDMENT TO HOUSE BILL 6064

2 AMENDMENT NO. _____. Amend House Bill 6064, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM THE GENERAL REVENUE FUND

14 For Personal Services for Non-Merit Compensation

1	Employees	3,587,346
2	For Retirement Contributions	755,100
3	For State Contributions to	
4	Social Security	274,400
5	For Contractual Services for:	
6	Postage and Postal Charges	70,000
7	Court Reporting and Filing Services	35,000
8	Subscription and Information Services	7,000
9	For Printing	1,500
10	For Telecommunications Services	115,650
11	For Attorney General Representation	
12	On Child Welfare Litigation Issues	<u>574,100</u>
13	Total	\$5,420,627

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14		
15	For expenditures for private funds for	
16	Child Welfare Improvements	360,000

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services to meet its
21 ordinary and contingent expenses for the fiscal year ending
22 June 30, 2009:

INSPECTOR GENERAL

PAYABLE FROM THE GENERAL REVENUE FUND

1	For Personal Services for Non-Merit Compensation	
2	Employees	306,436
3	For Retirement Contributions	64,500
4	For State Contributions to	
5	Social Security	23,442
6	For Contractual Services	
7	Postage and Postal Charges	4,100
8	Court Reporting and Filing Services	2,500
9	Subscription and Information Services	2,500
10	For In-State Travel	11,700
11	For Printing	200
12	For Telecommunications Services	<u>22,500</u>
13	Total	\$437,878

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services to meet its
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2009:

20	For Personal Services for Non-Merit Compensation	
21	ADMINISTRATIVE CASE REVIEW	
22	PAYABLE FROM THE GENERAL REVENUE FUND	
23	For Personal Services for Other Essential	
24	Frontline Workers	4,434,600

1	For Retirement Contributions	933,440
2	For State Contributions to	
3	Social Security	339,250
4	For Contractual Services	
5	Postage and Postal Charges	3,000
6	For In-State Travel	107,000
7	For Printing	200
8	For Telecommunications Services	<u>7,000</u>
9	Total	\$5,842,490

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and family Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 OFFICE OF QUALITY ASSURANCE

17 PAYABLE FROM THE GENERAL REVENUE FUND

18	For Personal Services for Non-Merit Compensation	
19	Employees	366,700
20	For Retirement Contributions	77,190
21	For State Contributions to	
22	Social Security	28,052
23	For In-State Travel	163,000
24	For Printing	3,400

1	For Telecommunications Services	<u>10,500</u>
2	Total	\$648,842

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Children and Family Services to meet its
7 ordinary and contingent expenses for the fiscal year ending
8 June 30, 2009:

9 CHILD WELFARE

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services for Non-Merit Compensation	
12	Employees	67,794,100
13	For Retirement Contributions	14,269,980
14	For State Contributions to	
15	Social Security	5,186,248
16	For Contractual Services	
17	Repair and Maintenance of Real Property	22,500
18	Rental of Motor Vehicles	4,000
19	Rental of Real Property	8,000
20	Medical Consultant Fees	2,000
21	Legal Fees	64,000
22	Hospital and Medical Services	15,000
23	Postage and Postal Charges	175,000
24	Court Reporting and Filing Services	500

1	Travel, Non-State Employees	20,000
2	For In-State Travel	3,962,000
3	For Commodities:	
4	Medical, Scientific and Lab Supplies	3,800
5	For Printing	210,500
6	For Equipment:	
7	Scientific Equipment and Apparatus	18,500
8	For Telecommunications Services	<u>1,661,500</u>
9	Total	\$93,418,128

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and Family Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 CHILD PROTECTION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services for Non-Merit Compensation	
19	Employees	51,287,600
20	For Retirement Contributions	10,795,526
21	For State Contributions to	
22	Social Security	3,923,500
23	For Contractual Services:	
24	Rental of Motor Vehicles	2,500

1	Hospital and Medical Services	12,400
2	Postage and Postal Charges	55,000
3	Copying, Photographic and Printing Services	500
4	For In-State Travel	1,529,000
5	For Commodities for:	
6	Food Supplies	100
7	For Printing	2,000
8	For Telecommunications Services	247,200
9	For Child Death Review Teams	<u>120,000</u>
10	Total	\$67,975,328

11

12 Section 35. The following named amounts, or so much

13 thereof as may be necessary, respectively, for the objects

14 and purposes hereinafter named, are appropriated to the

15 Department of Children and Family Services to meet its

16 ordinary and contingent expenses for the fiscal year ending

17 June 30, 2009:

18 SUPPORT SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services for Non-Merit Compensation	
21	Employees	2,415,695
22	For Retirement Contributions	508,480
23	For State Contributions to	
24	Social Security, for Medicare	184,800
25	For Contractual Services	

1	Rental of Motor Vehicles	4,000
2	Film and Audio Visuals	100
3	Postage and Postal Charges	275,000
4	Subscription and Information Services	750
5	For In-State Travel	92,500
6	For Printing	140,000
7	For Telecommunications Services	616,500
8	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
9	For Title IV-E Reimbursement	
10	Enhancement	4,128,800
11	For AFCARS/SACWIS Information	
12	System	<u>20,370,400</u>
13	Total	\$28,737,025

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Children and Family Services to meet its
 18 ordinary and contingent expenses for the fiscal year ending
 19 June 30, 2009:

20 CLINICAL SERVICES

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services for Non-Merit Compensation	
23	Employees	1,939,400
24	For Retirement Contributions	408,224

1	For State Contributions to	
2	Social Security	148,364
3	For Contractual Services	
4	Medical Consultant Fees	6,000
5	For In-State Travel	100,000
6	For Commodities:	
7	Food Supplies	100
8	For Printing	400
9	For Equipment for training materials and Exhibits	<u>500</u>
10	Total	\$2,602,988

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Department of Children and Family Services to meet its
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2009:

17 OFFICE OF THE GUARDIAN

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services for Non-Merit Compensation	
20	Employees	2,960,166
21	For Retirement Contributions	623,085
22	For State Contributions to	
23	Social Security	226,452
24	For Contractual Services	

1	Medical Consultant Fees	40,000
2	Hospital and Medical Services	50,000
3	For In-State Travel	47,500
4	For Printing	<u>500</u>
5	Total	\$3,947,703

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 PURCHASE OF SERVICE MONITORING

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services for Non-Merit Compensation	
15	Employees	15,370,179
16	For Retirement Contributions	3,237,728
17	For State Contributions to	
18	Social Security	1,175,818
19	For Contractual Services	
20	Medical Consultant Fees	4,000
21	For In-State Travel	<u>43,000</u>
22	Total	\$19,830,725

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008."