



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6062ham001

HDS095 00133 CIN 20133 a

1 AMENDMENT TO HOUSE BILL 6062

2 AMENDMENT NO. _____. Amend House Bill 6062, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the General Revenue Fund:

12 For Personal Services for Non-Merit Compensation

13 Employees79,400

14 For State Contributions to State

1	Employees' Retirement System	16,700
2	For State Contributions to	
3	Social Security	6,100
4	For Contractual Services:	
5	Freight, Express and Drayage	4,000
6	Rental of Office Equipment	200
7	Court Reporting and Filing Services	1,200
8	Subscription and Information Services	1,000
9	Copying, Photographic and Printing Services	300
10	For In-State Travel	37,000
11	For Commodities:	
12	Office and Library Supplies	3,800
13	For Printing	800
14	For Telecommunications Services	23,600
15	For Operation of Automotive Equipment	
16	Gasoline, Oil and Anti-Freeze	<u>400</u>
17	Total	\$174,500
18	Payable from the Public Health Services Fund:	
19	For Expenses Associated with	
20	Support of Federally Funded Public	
21	Health Programs	300,000
22	For Operational Expenses to Support	
23	Refugee Health Care	<u>514,000</u>
24	Total, Public Health Services Fund	\$814,000
25	Payable from the Public Health Special	

1 State Projects Fund:

2 For Expenses of Public Health Programs750,000

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Personal Services for Non-Merit Compensation

10 Employees3,066,700

11 For State Contributions to State

12 Employees' Retirement System645,500

13 For State Contributions to

14 Social Security234,600

15 For Contractual Services:

16 Freight, Express and Drayage110,000

17 Rental of Office Equipment20,000

18 Rental of Motor Vehicles2,000

19 Facilities Management Revolving

20 Fund Payments3,680,000

21 Auditing and Management Services28,000

22 Postage and Postal Charges394,000

23 Subscription and Information Services500

24 For In-State Travel58,800

1	For Commodities:	
2	Office and Library Supplies	76,700
3	Medical, Scientific and Laboratory Supplies	1,000
4	For Printing	83,700
5	For Telecommunications Services	138,300
6	For Operation of Automotive Equipment:	
7	Gasoline, Oil and Anti-Freeze	<u>12,900</u>
8	Total	\$8,552,700
9	Payable from the Public Health Services Fund:	
10	For Group Insurance	41,000
11	For Contractual Services:	
12	Statistical and Tabulation Services	70,000
13	Auditing and Management Services	25,000
14	Postage and Postal Charges	60,000
15	Copying, Photographic and Printing Services	5,000
16	For In-State Travel	10,800
17	For Commodities:	
18	Office and Library Supplies	4,400
19	For Printing	500
20	For Telecommunications Services	<u>200,000</u>
21	Total	\$416,700

22 Section 35. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 DIVISION OF INFORMATION TECHNOLOGY

3 Payable from the General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees388,300

6 For State Contributions to State

7 Employees' Retirement System81,700

8 For State Contributions to

9 Social Security29,700

10 For Contractual Services:

11 Rental of Office Equipment8,000

12 Rental of Motor Vehicles2,000

13 Statistical and Tabulation Services30,000

14 For In-State Travel4,500

15 For Commodities:

16 Office and Library Supplies4,200

17 For Printing8,000

18 For Electronic Data Processing266,800

19 For Telecommunications Services22,900

20 For Expenses for Public Health

21 Prevention Systems242,000

22 For Expenses Associated with the Childhood

23 Immunization Program234,000

24 Total \$1,322,100

25 Payable from the Public Health Services Fund:

1 For Expenses Associated
 2 with Support of Federally
 3 Funded Public Health Programs1,250,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of EPSDT and other
 7 Public Health programs150,000

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF POLICY, PLANNING AND STATISTICS

13 Payable from the General Revenue Fund:
 14 For Personal Services for Non-Merit Compensation
 15 Employees501,000
 16 For State Contributions to State
 17 Employees' Retirement System105,500
 18 For State Contributions to
 19 Social Security38,300
 20 For Contractual Services:
 21 Postage and Postal Charges1,000
 22 Subscription and Information Services1,000
 23 For In-State Travel21,300
 24 For Commodities:

1	Office and Library Supplies	1,700
2	For Telecommunications Services	14,800
3	For expenses of the Adverse Pregnancy	
4	Outcomes Reporting Systems (APORS)	
5	Program	378,600
6	For operating expenses of the Center	
7	for Rural Health	<u>461,700</u>
8	Total	\$1,524,900
9	Payable from Rural/Downstate Health Access Fund:	
10	For expenses associated with the Rural/	
11	Downstate Health Access Program	100,000
12	Payable from the Public Health Services Fund:	
13	For expenses related to Epidemiological	
14	Health Outcomes Investigations and	
15	Database Development	4,130,000
16	For expenses for Rural Health Center to	
17	expand the availability of Primary	
18	Health Care	<u>2,000,000</u>
19	Total	\$6,130,000
20	Payable from Community Health Center Care Fund:	
21	For expenses for access to Primary Health	
22	Care Services Program per Family Practice	
23	Residency Act	1,000,000
24	Payable from Illinois Health Facilities Planning Fund:	
25	For expenses, including refunds, for	

1 Health Facilities Planning Board1,110,400
 2 Payable from the Long Term Care Provider Fund:
 3 For Expenses of Identified Offenders
 4 Assessment and other public health and
 5 safety activities2,000,000
 6 Payable from the Regulatory Evaluation and Basic
 7 Enforcement Fund:
 8 For Expenses of the Alternative Health Care
 9 Delivery Systems Program75,000
 10 Payable from Public Health Special State Projects Fund:
 11 For expenses associated with Health
 12 Outcomes Investigations and
 13 other public health programs750,000

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
 20 For Personal Services for Non-Merit Compensation
 21 Employees390,400
 22 For State Contributions to State
 23 Employees' Retirement System82,200
 24 For State Contributions to

1	Social Security	29,900
2	For Contractual Services:	
3	Freight, Express and Drayage	1,500
4	Rental of Office Equipment	1,000
5	Rental of Motor Vehicles	1,000
6	Statistical and Tabulation Services	800
7	Postage and Postal Charges	500
8	For In-State Travel	43,200
9	For Out-of-State Travel for federally required	
10	education and training	1,000
11	For Commodities:	
12	Office and Library Supplies	2,100
13	For Printing	1,300
14	For Telecommunications Services	13,800
15	For Gasoline, Oil and Anti-Freeze	300
16	For Expenses of the Prostate Cancer	
17	Awareness and Screening Program	297,000
18	For Expenses Associated with Sudden	
19	Infant Death Syndrome (SIDS) Program	<u>250,000</u>
20	Total	\$1,116,000
21	Payable from the Public Health Services Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	588,300
24	For State Contributions to State	
25	Employees' Retirement System	123,800

1	For State Contributions to	
2	Social Security	45,000
3	For Group Insurance	381,000
4	For Contractual Services:	
5	Freight, Express and Drayage	10,000
6	Statistical and Tabulation Services	95,000
7	Auditing and Management Services	140,000
8	Postage and Postal Charges	10,000
9	Copying, Photographic and Printing Services	3,000
10	For In-State Travel	95,300
11	For Out-of-State Travel for federally required	
12	education and training	5,000
13	For Commodities:	
14	Office and Library Supplies	9,800
15	For Printing	22,000
16	For Equipment:	
17	Scientific Instruments and Apparatus	6,000
18	For Telecommunications Services	<u>32,500</u>
19	Total	\$1,566,700
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs	440,000
24	Payable from the Preventive Health	
25	and Health Services Block Grant Fund:	

1 For Expenses of Preventive Health and
 2 Health Services Programs1,226,800
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses for Public Health Programs1,000,000
 6 Payable from the Metabolic Screening
 7 and Treatment Fund:
 8 For Operational Expenses for Metabolic
 9 Screening Follow-up Services3,144,700

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the General Revenue Fund:
 16 For Personal Services for Non-Merit Compensation
 17 Employees11,583,900
 18 For State Contributions to State
 19 Employees' Retirement System2,438,300
 20 For State Contributions to
 21 Social Security886,200
 22 For Contractual Services:
 23 Freight, Express and Drayage2,000
 24 Rental of Office Equipment12,000

1	Rental of Motor Vehicles	6,500
2	Statistical and Tabulation Services	9,000
3	Medical Consultant Fees	1,000
4	Auditing and Management Services	1,500
5	Court Reporting and Filing Services	30,000
6	Subscription and Information Services	1,100
7	Copying, Photographic and Printing Services	800
8	For In-State Travel	800,400
9	For Commodities:	
10	Office and Library Supplies	10,100
11	Medical, Scientific and Laboratory Supplies	100
12	For Printing	3,100
13	For Telecommunications Services	62,600
14	For Operation of Automotive Equipment:	
15	Gasoline, Oil and Anti-Freeze	1,300
16	For Expenses of the Assisted Living	
17	and Shared Housing Program	<u>241,800</u>
18	Total	\$16,091,700
19	Payable from the Public Health Services Fund:	
20	For Personal Services for Non-Merit Compensation	
21	Employees	5,356,800
22	For State Contributions to State	
23	Employees' Retirement System	1,127,600
24	For State Contributions to	
25	Social Security	409,800

1	For Group Insurance	1,400,000
2	For Contractual Services:	
3	Rental of Office Equipment	30,000
4	Statistical and Tabulation Services	25,000
5	Auditing and Management Services	140,000
6	Postage and Postal Charges	15,000
7	Subscription and Information Services	10,000
8	Copying, Photographic and Printing Services	30,000
9	For In-State Travel	969,400
10	For Out-of-State Travel for federally required	
11	education and training	20,000
12	For Commodities:	
13	Office and Library Supplies	4,800
14	For Printing	5,000
15	For Telecommunications Services	25,000
16	For Expenses of Monitoring in Long Term	
17	Care Facilities	<u>1,750,000</u>
18	Total	\$11,318,400
19	Payable from the Long Term Care	
20	Monitor/Receiver Fund:	
21	For Expenses, Including Refunds,	
22	Related to Appointment of Long Term Care	
23	Monitors and Receivers	2,400,000
24	Payable from the Home Care Services Agency	
25	Licensure Fund:	

1 For expenses of Home Care Services

2 Agency Licensure500,000

3 Payable from the End Stage Renal Disease

4 Facility Licensing Fund:

5 For expenses of the End Stage Renal Disease

6 Facility Licensing Program385,000

7 Payable from the Regulatory Evaluation

8 and Basic Enforcement Fund:

9 For Expenses of the Alternative Health

10 Care Delivery Systems Program 75,000

11 Payable from the Health Facility Plan

12 Review Fund:

13 For Expenses of Health Facility

14 Plan Review Program and Hospital

15 Network System, including refunds 2,000,000

16 Payable from the Hospice Fund:

17 For Grants for hospice services as

18 defined in the Hospice Program

19 Licensing Act25,000

20 Payable from Assisted Living and Shared

21 Housing Regulatory Fund:

22 For operational expenses of the

23 Assisted Living and Shared

24 Housing Program, pursuant to

25 Public Act 91-0656 225,000

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For Health Care Facility Regulation250,000
 4 Payable from Innovations in Long Term Care Quality
 5 Demonstration Grants Fund:
 6 For demonstration grants for nursing homes2,500,000

7 Section 65. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROTECTION

12 Payable from the General Revenue Fund:
 13 For Personal Services for Non-Merit Compensation
 14 Employees3,712,900
 15 For State Contributions to State
 16 Employees' Retirement System781,500
 17 For State Contributions to
 18 Social Security284,000
 19 For Contractual Services:
 20 Freight, Express and Drayage1,000
 21 Rental of Motor Vehicles1,000
 22 Statistical and Tabulation Services30,000
 23 Auditing and Management Services2,000
 24 Court Reporting and Filing Services1,000

1	Subscription and Information Services	2,000
2	Copying, Photographic and Printing Services	200
3	For In-State Travel	213,000
4	For Commodities:	
5	Office and Library Supplies	11,000
6	Medical, Scientific and Laboratory Supplies	900
7	For Printing	4,600
8	For Telecommunications Services	40,300
9	For Operation of Automotive Equipment	
10	Gasoline, Oil and Anti-Freeze	4,100
11	For Expenses Incurred for the Rapid	
12	Investigation and Control of	
13	Disease or Injury	586,200
14	For Expenses of Environmental Health	
15	Surveillance and Prevention	
16	Activities, Including Mercury	
17	Hazards and West Nile Virus	496,300
18	For Expenses for Expanded Lab Capacity	
19	and Enhanced Statewide Communication	
20	Capabilities Associated with	
21	Homeland Security	521,200
22	For expenses associated with implementing	
23	an integrated pest management program	193,000
24	For expenses to support implementation	
25	of Bio-Monitoring	250,000

1	For Deposit into the Lead Poisoning	
2	Screening, Prevention, and	
3	Abatement Fund	<u>1,672,000</u>
4	Total	\$8,808,200
5	Payable from the Public Health Services Fund:	
6	For Personal Services for Non-Merit Compensation	
7	Employees	2,311,200
8	For State Contributions to State	
9	Employees' Retirement System	486,500
10	For State Contributions to	
11	Social Security	176,800
12	For Group Insurance	1,007,000
13	For Contractual Services:	
14	Freight, Express and Drayage	80,000
15	Rental of Motor Vehicles	1,000
16	Statistical and Tabulation Services	150,000
17	Auditing and Management Services	606,000
18	Postage and Postal Charges	110,000
19	Court Reporting and Filing Services	3,000
20	Subscription and Information Services	7,500
21	Copying, Photographic and Printing Services	10,000
22	For In-State Travel	306,500
23	For Out-of-State Travel for federally required	
24	education and training	7,500
25	For Commodities:	

1	Office and Library Supplies	16,000
2	Fuel Oil and Bottled Gas	700
3	Medical, Scientific and Laboratory Supplies	171,000
4	Medical, Scientific and Laboratory Equipment,	
5	Not Exceeding \$100	19,100
6	For Printing	35,400
7	For Equipment:	
8	Scientific Instruments and Apparatus	413,800
9	For Telecommunications Services	143,400
10	For Operation of Automotive Equipment:	
11	Gasoline, Oil and Anti-Freeze	7,600
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers	4,925,700
15	For Expenses Related to the Summer Food	
16	Inspection Program	<u>45,000</u>
17	Total	\$11,040,700
18	Payable from the Food and Drug Safety Fund:	
19	For Expenses of Administering	
20	the Food and Drug Safety	
21	Program, including Refunds	1,400,000
22	Payable from the Safe Bottled Water Fund:	
23	For Expenses for the Safe Bottled	
24	Water Program	75,000
25	Payable from the Facility Licensing Fund:	

1 For Expenses, including Refunds, of
2 Environmental Health Programs 659,900
3 Payable from the Illinois School Asbestos
4 Abatement Fund:
5 For Expenses, Including Refunds, of
6 Administering and Executing
7 the Asbestos Abatement Act and
8 the Federal Asbestos Hazard Emergency
9 Response Act of 1986 (AHERA) 952,500
10 Payable from the Emergency Public Health Fund:
11 For expenses of mosquito abatement in an
12 effort to curb the spread of West
13 Nile Virus3,413,600
14 Payable from the Public Health Water Permit Fund:
15 For Expenses, Including Refunds,
16 of Administering the Groundwater
17 Protection Act 200,000
18 Payable from the Used Tire Management Fund:
19 For Expenses of Vector Control Programs,
20 including Mosquito Abatement 500,000
21 Payable from the Lead Poisoning Screening,
22 Prevention, and Abatement Fund:
23 For Expenses of the Lead Poisoning
24 Screening, and Prevention Program,
25 including Refunds 2,283,100

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Conducting EPSDT
 4 and other Health Protection Programs1,700,000

5 Section 75. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for expenses of programs related
 8 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 9 Immunodeficiency Virus (HIV):

10 OFFICE OF HEALTH PROTECTION: AIDS/HIV

11 Payable from the General Revenue Fund:
 12 For Personal Services for Non-Merit Compensation
 13 Employees183,000
 14 For State Contributions to State
 15 Employees' Retirement System38,500
 16 For State Contributions to
 17 Social Security14,000
 18 For In-State Travel11,400
 19 For Expenses of an AIDS Hotline355,000
 20 Total \$601,900

21 Payable from the Public Health Services Fund:
 22 For Expenses of Programs for Prevention
 23 of AIDS/HIV 4,651,600
 24 For Expenses for Surveillance Programs and

1	Seroprevalence Studies of AIDS/HIV	1,500,000
2	For Expenses Associated with the	
3	Ryan White Comprehensive AIDS	
4	Resource Emergency Act of	
5	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
6	Total	\$50,251,600

7 Section 80. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 SPRINGFIELD LABORATORY

12	Payable from the General Revenue Fund:	
13	For Personal Services for Non-Merit Compensation	
14	Employees	844,700
15	For State Contributions to State	
16	Employees' Retirement System	177,800
17	For State Contributions to	
18	Social Security	<u>64,600</u>
19	Total	\$1,087,100

20 CARBONDALE LABORATORY

21	Payable from the General Revenue Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	266,300
24	For State Contributions to State	

1	Employees' Retirement System	56,100
2	For State Contributions to	
3	Social Security	<u>20,400</u>
4	Total	\$342,800

CHICAGO LABORATORY

6	Payable from the General Revenue Fund:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	1,506,200
9	For State Contributions to State	
10	Employees' Retirement System	317,000
11	For State Contributions to	
12	Social Security	<u>115,200</u>
13	Total	\$1,938,400

PUBLIC HEALTH LABORATORIES

15	Payable from the General Revenue Fund:	
16	For Contractual Services:	
17	Freight, Express and Drayage	40,000
18	Rental of Office Equipment	3,000
19	Facilities Management Revolving Fund	
20	Payments	610,000
21	Statistical and Tabulation Services	10,000
22	Auditing and Management Services	2,200
23	Postage and Postal Charges	1,000
24	For In-State Travel	23,600
25	For Out-of-State Travel for federally required	

1	education and training	1,500
2	For Commodities:	
3	Office and Library Supplies	4,000
4	Medical, Scientific and Laboratory Supplies	301,600
5	Wearing Apparel	1,600
6	Household, Laundry and Cleaning Supplies	500
7	Medical, Scientific and Laboratory Equipment,	
8	Not Exceeding \$100	1,100
9	For Printing	8,800
10	For Equipment:	
11	Machinery, Implements and Tools	100
12	Scientific Instruments and Apparatus	1,500
13	For Telecommunications Services	29,000
14	For Operation of Automotive Equipment:	
15	Gasoline, Oil and Anti-Freeze	900
16	For Expenses of Increasing and	
17	Maintaining Laboratory Capacity for	
18	the Rapid Response to Outbreaks or	
19	Incidence of Infectious Diseases	
20	or Injury	112,300
21	For Operational Expenses to Provide	
22	Clinical and Environmental Public	
23	Health Laboratory Services	<u>3,824,400</u>
24	Total, General Revenue Fund	\$4,977,100
25	Payable from the Public Health Services Fund:	

1	For Personal Services for Non-Merit Compensation	
2	Employees	225,000
3	For State Contributions to State	
4	Employees' Retirement System	47,400
5	For State Contributions to	
6	Social Security	17,500
7	For Group Insurance	65,000
8	For Contractual Services:	
9	Freight, Express and Drayage	10,000
10	Statistical and Tabulation Services	30,000
11	Postage and Postal Charges	1,000
12	Copying, Photographic and Printing Services	4,000
13	For In-State Travel	6,500
14	For Commodities:	
15	Office and Library Supplies	13,000
16	Medical, Scientific and Laboratory Supplies	283,400
17	Wearing Apparel	1,000
18	Medical, Scientific and Laboratory Equipment,	
19	Not Exceeding \$100	2,800
20	Household, Laundry and Cleaning Equipment,	
21	Not Exceeding \$100	500
22	For Printing	5,000
23	For Equipment:	
24	Scientific Instruments and Apparatus	86,300
25	For Telecommunications Services	<u>3,500</u>

1 Total, Public Health Services Fund \$801,900

2 Payable from the Public Health Laboratory

3 Services Revolving Fund:

4 For Expenses, Including

5 Refunds, to Administer Public

6 Health Laboratory Programs and

7 Services3,000,000

8 Payable from the Lead Poisoning

9 Screening, Prevention, and Abatement Fund:

10 For Expenses, Including

11 Refunds, of Lead Poisoning Screening,

12 Prevention and Abatement Program 1,347,100

13 Payable from the Public Health Special State

14 Projects Fund:

15 For operational expenses of regional and

16 central office facilities1,900,000

17 Payable from the Metabolic Screening

18 and Treatment Fund:

19 For Expenses, Including

20 Refunds, of Testing and Screening

21 for Metabolic Diseases 5,379,100

22 Section 85. The following named amounts, or as much

23 thereof as may be necessary, are appropriated to the

24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the General Revenue Fund:

4 For In-State Travel18,300

5 For Commodities:

6 Office and Library Supplies2,300

7 For Printing7,400

8 For Telecommunications Services5,700

9 For Operational Expenses for Breast and
10 Cervical Cancer Screenings and other

11 Related Activities1,050,000

12 For Expenses of the Women's Health

13 Promotion Programs927,700

14 For Operational Expenses of State-

15 wide Women's Healthline86,400

16 For Operational Expenses for Educational

17 Programs to Reduce Breast Cancer25,100

18 For Deposit into the Penny Severns

19 Breast and Cervical Cancer Research

20 Fund200,000

21 Total \$2,322,900

22 Payable from the Public Health Services Fund:

23 For Personal Services for Non-Merit Compensation

24 Employees139,900

25 For State Contributions to State

1	Employees' Retirement System	29,400
2	For State Contributions to	
3	Social Security	10,700
4	For Group Insurance	119,400
5	For Contractual Services:	
6	Freight, Express and Drayage	5,500
7	Statistical and Tabulation Services	50,000
8	Auditing and Management Services	150,000
9	Postage and Postal Charges	10,000
10	Subscription and Information Services	10,000
11	Copying, Photographic and Printing Services	3,000
12	For In-State Travel	22,600
13	For Out-of-State Travel for federally required	
14	education and training	4,000
15	For Commodities:	
16	Office and Library Supplies	2,300
17	For Printing	17,300
18	For Telecommunications Services	5,000
19	For Expenses of Federally Funded Women's	
20	Health Program	<u>2,600,000</u>
21	Total	\$3,179,100
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of Women's Health Programs	200,000

1 Section 95. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF PREPAREDNESS AND RESPONSE

6 Payable from the General Revenue Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees247,700

9 For State Contributions to State

10 Employees' Retirement System52,100

11 For State Contributions to

12 Social Security18,900

13 For Contractual Services:

14 Freight, Express and Drayage3,000

15 Rental of Motor Vehicles4,000

16 For In-State Travel28,600

17 For Commodities:

18 Office and Library Supplies2,300

19 Total \$356,600

20 Payable from Fire Prevention Fund:

21 For Expenses of EMS Testing400,000

22 For Expenses of EMS staffing and

23 Program Activities1,023,000

24 Total \$1,423,000

25 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded
2 Bioterrorism Preparedness
3 Activities and other Public Health
4 Emergency Preparedness61,000,000
5 Payable from the Heartsaver AED Fund:
6 For expenses associated with the
7 Heartsaver AED Program125,000
8 Payable from the Trauma Center Fund:
9 For Expenses of Administering the
10 Distribution of Payments to
11 Trauma Centers6,000,000
12 Payable from the EMS Assistance Fund:
13 For Expenses of Administering the
14 Distribution of Payments from the
15 EMS Assistance Fund, Including Refunds300,000
16 Payable from the Federal Civil Preparedness
17 Administrative Fund:
18 For Costs Associated with Illinois
19 Terrorism Task Force Approved
20 Purchases for Homeland Security2,100,000
21 Payable from the Public Health Special
22 Projects Fund:
23 For all costs associated with Public
24 Health preparedness including first-
25 aid stations and anti-viral purchases450,000

