



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6060ham001

HDS095 00131 CIN 20131 a

1 AMENDMENT TO HOUSE BILL 6060

2 AMENDMENT NO. _____. Amend House Bill 6060, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Department of Human Rights to
10 meet its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12 ADMINISTRATION

13 For Personal Services for Non-Merit Compensation

14 Employees107,900

1	For State Contributions to State	
2	Employees' Retirement System	22,700
3	For State Contributions to	
4	Social Security	8,300
5	For Contractual Services	
6	Freight, Express and Drayage	2,200
7	Rental of Office Equipment	5,000
8	Rental of Motor Vehicles	2,000
9	Statistical and Tabulation Services	59,700
10	Hospital and Medical Services	1,600
11	Postage and Postal Charges	15,000
12	Subscription and Information Services	600
13	Copying, Photographic and Printing Services	300
14	For In-State Travel	10,700
15	For Commodities	
16	Office and Library Supplies	11,300
17	For Printing	2,000
18	For Telecommunications Services	11,000
19	For Operation of Automotive Equipment	
20	Gasoline, Oil and Anti-Freeze	<u>2,000</u>
21	Total	\$262,300

22 Section 7. The sum of \$155,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Human Rights for the purpose of

1 funding expenses associated with the Commission on
 2 Discrimination and Hate Crimes as provided in Public Act 95-
 3 0425.

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Department of Human Rights to meet its ordinary and
 8 contingent expenses for the fiscal year ending June 30, 2009:

9 DIVISION OF CHARGE PROCESSING

10 Payable from General Revenue Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	3,512,500
13	For State Contributions to State	
14	Employees' Retirement System	739,300
15	For State Contributions to	
16	Social Security	268,700
17	For Contractual Services	
18	Freight, Express and Drayage	1,000
19	Rental of Office Equipment	5,600
20	Statistical and Tabulation Services	5,000
21	Hospital and Medical Services	400
22	Postage and Postal Charges	5,000
23	For In-State Travel	22,400
24	For Commodities	
25	Office and Library Supplies	10,100

1	For Printing	1,000
2	For Telecommunications Services	<u>25,000</u>
3	Total	\$4,596,000
4	Payable from Special Projects Division Fund:	
5	For Personal Services for Non-Merit Compensation	
6	Employees	1,680,800
7	For State Contributions to State	
8	Employees' Retirement System	353,800
9	For State Contributions to	
10	Social Security	128,700
11	For Group Insurance	414,000
12	For Contractual Services	
13	Freight, Express and Drayage	800
14	Rental of Office Equipment	200
15	Statistical and Tabulation Services	4,500
16	Postage and Postal Charges	3,200
17	Court Reporting and Filing Services	1,300
18	For In-State Travel	23,600
19	For Commodities	
20	Office and Library Supplies	3,300
21	For Printing	6,000
22	For Telecommunications Services	<u>3,500</u>
23	Total	\$2,623,700

24 Section 15. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to the Department of Human Rights for
 3 expenses relating to the investigation and processing of
 4 human rights cases in the following ways for the fiscal year
 5 ending June 30, 2009:

6 CHARGE PROCESSING INVESTIGATION

7 For Personal Services for Non-Merit Compensation

8 Employees833,800

9 For State Contributions to State

10 Employees' Retirement System175,500

11 For State Contributions to

12 Social Security63,800

13 For In-State Travel62,400

14 For Commodities

15 Office and Library Supplies2,000

16 For Printing22,500

17 For Telecommunications Services22,500

18 Total \$1,182,500

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Department of Human Rights to
 23 meet its ordinary and contingent expenses for the fiscal year
 24 ending June 30, 2009:

25 COMPLIANCE

