



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB6009ham001

HDS095 00094 CIN 20094 a

1 AMENDMENT TO HOUSE BILL 6009

2 AMENDMENT NO. _____. Amend House Bill 6009, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Governor's Office of Management
10 and Budget in the Executive Office of the Governor to meet
11 its ordinary and contingent expenses for the fiscal year
12 ending June 30, 2009:

13 For Personal Services for Essential
14 Frontline Workers1,262,300

| | | |
|----|--|---------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 265,700 |
| 3 | For State Contributions to | |
| 4 | Social Security | 96,600 |
| 5 | For Contractual Services: | |
| 6 | Repair and Maintenance EDP Equipment | 500 |
| 7 | Rental Office Equipment | 5,000 |
| 8 | Rental of Motor Vehicles | 1,000 |
| 9 | Auditing and Management Services | 7,000 |
| 10 | Legal Fees | 6,000 |
| 11 | Gas | 300 |
| 12 | Postage and Postal Charges | 500 |
| 13 | Court Reporting and Filing Services | 200 |
| 14 | Operating Taxes and Licenses | 200 |
| 15 | For In-State Travel | 58,200 |
| 16 | For Commodities: | |
| 17 | Office and Library Supplies | 4,800 |
| 18 | For Printing | 5,000 |
| 19 | For Equipment | 2,000 |
| 20 | For Telecommunications Services | 81,600 |
| 21 | For Electronic Data Processing | <u>60,000</u> |
| 22 | Total | \$1,856,900 |

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ARTICLE 999

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008.".