



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5998ham001

HDS095 00108 CIN 20108 a

1 AMENDMENT TO HOUSE BILL 5998

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 5998, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Revenue:

11 GOVERNMENT SERVICES  
12 PAYABLE FROM GENERAL REVENUE FUND  
13 For Refund of certain taxes in lieu  
14 of credit memoranda, where such

1       refunds are authorized by law .....3,288,300

2                       PAYABLE FROM MOTOR FUEL TAX FUND

3       For Refunds .....8,008,100

4                       PAYABLE FROM UNDERGROUND STORAGE TANK FUND

5       For Refunds as provided for in Section

6       13a.8 of the Motor Fuel Tax Act .....6,000

7                       PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

8       For refunds associated with the

9       Simplified Municipal Telecommunications

10       Act .....6,000

11                      PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

12       For administration of the Rental

13       Housing Support Program .....600,000

14                      PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

15       For administration of the Illinois

16       Affordable Housing Act .....2,000,000

17       Section 12. The sum of \$3,000,000 is appropriated from  
18       the Predatory Lending Database Program Fund to the Department  
19       of Revenue for grants pursuant to the Predatory Lending  
20       Database Program, administered by the Illinois Housing  
21       Development Authority.

22       Section 30. The following named amounts, or so much  
23       thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Revenue:

4 TAX ADMINISTRATION AND ENFORCEMENT

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Personal Services for Non-Merit Compensation

7 Employees .....56,867,000

8 For State Contributions to State

9 Employees' Retirement System .....11,969,900

10 For State Contributions to Social Security .....4,350,300

11 For Contractual Services:

12 Freight, Express and Drayage .....120,700

13 Rental of Office Equipment .....30,000

14 Rental of Motor Vehicles .....7,000

15 Rental of Real Property .....1,100

16 Rental of Data Processing Equipment .....90,000

17 Facility Management Revolving Fund Payment .....2,894,500

18 Auditing Services .....72,900

19 Legal Fees .....230,000

20 Building and Grounds Maintenance .....25,000

21 Postage and Postal Charges .....1,081,800

22 Contractual Employees .....19,900

23 Court Reporting and Filing Services .....201,600

24 Subscription and Information Services .....61,300

25 Computer Software .....175,000

1	Operating Taxes and Licenses .....	900
2	For In-State Travel .....	950,000
3	For Revenue Stamps .....	353,000
4	For Printing .....	774,300
5	For Electronic Data Processing .....	10,247,500
6	For Telecommunications Services .....	670,300
7	For Operation of Automotive Equipment .....	<u>52,600</u>
8	Total	\$91,246,700
9	PAYABLE FROM MOTOR FUEL TAX FUND	
10	For Personal Services for Non-Merit Compensation	
11	Employees .....	10,507,500
12	For State Contributions to State	
13	Employees' Retirement System .....	2,211,700
14	For State Contributions to Social Security .....	803,800
15	For Group Insurance .....	3,192,400
16	For Contractual Services:	
17	Freight, Express and Drayage .....	12,500
18	Rental of Office Equipment .....	94,500
19	Rental of Real Property .....	300
20	Rental of Machinery and Mechanical	
21	Equipment .....	500
22	Facility Management Revolving Fund Payment .....	755,700
23	Legal Fees .....	300
24	Building and Grounds Maintenance .....	7,500
25	Postage and Postal Charges .....	545,800

1	Court Reporting and Filing Services .....	5,800
2	Subscription and Information Services .....	8,700
3	Operating Taxes and Licenses .....	1,500
4	For In-State Travel .....	587,800
5	For Printing .....	143,800
6	For Electronic Data Processing .....	7,840,600
7	For Telecommunications Services .....	468,700
8	For Operation of Automotive Equipment .....	41,600
9	For Administrative Costs of	
10	Joint State/Federal Motor Fuel	
11	Tax Enforcement Program .....	35,500
12	For Administrative Costs Associated	
13	With the Motor Fuel Tax Enforcement	
14	Grant from USDOT .....	<u>180,000</u>
15	Total	\$27,446,400
16	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
17	For Personal Services for Non-Merit Compensation	
18	Employees .....	434,900
19	For State Contributions to State	
20	Employees' Retirement System .....	91,500
21	For State Contributions to Social Security .....	33,300
22	For Group Insurance .....	174,900
23	For In-State Travel .....	27,500
24	For Electronic Data Processing .....	101,300
25	For Telecommunications Services .....	<u>30,700</u>

1	Total	\$894,100
2	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
3	For Personal Services for Non-Merit Compensation	
4	Employees .....	531,600
5	For State Contributions to State	
6	Employees' Retirement System .....	111,900
7	For State Contributions to Social Security .....	40,700
8	For Group Insurance .....	190,800
9	For Contractual Services:	
10	Rental of Real Property .....	800
11	Subscription and Information Services .....	1,300
12	For In-State Travel .....	40,700
13	For Electronic Data Processing .....	196,200
14	For Telecommunications Services .....	7,300
15	For Operation of Automotive Equipment .....	<u>18,500</u>
16	Total	\$1,139,700
17	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
18	For Personal Services for Non-Merit Compensation	
19	Employees .....	239,300
20	For State Contributions to State	
21	Employees' Retirement System .....	50,400
22	For State Contributions to Social Security .....	18,300
23	For Group Insurance .....	111,300
24	For In-State Travel .....	22,400
25	For Revenue Stamps .....	300

1	For Electronic Data Processing .....	92,200
2	For Telecommunications Services .....	<u>20,800</u>
3	Total	\$555,000
4	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
5	For Personal Services for Non-Merit Compensation	
6	Employees .....	792,500
7	For State Contributions to State	
8	Employees' Retirement System .....	166,800
9	For State Contributions to Social Security .....	60,600
10	For Group Insurance .....	222,600
11	For Electronic Data Processing .....	177,500
12	For Telecommunications Services .....	16,100
13	For Administration of the Illinois	
14	Petroleum Education	
15	and Marketing Act .....	4,500
16	For Administration of the Dry	
17	Cleaners Environmental	
18	Response Trust Fund Act .....	69,900
19	For Administration of the Simplified	
20	Telecommunications Act .....	1,103,000
21	For Administration of the Dyed Diesel	
22	Fuel Roadside Enforcement Plan per	
23	P.A. 91-173, including prior year costs .....	14,800
24	For administrative costs associated	
25	with the Municipality Sales Tax	

1 as directed in Public Act 93-1053 .....92,700

2 Total \$2,721,000

3 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

4 For Personal Services for Non-Merit Compensation

5 Employees .....7,669,300

6 For State Contributions to State

7 Employees' Retirement System .....1,614,300

8 For State Contributions to Social Security .....586,700

9 For Group Insurance .....2,559,900

10 For Contractual Services:

11 Facility Management Revolving Fund Payment .....18,400

12 Legal Fees .....100,000

13 Postage and Postal Charges .....284,300

14 For In-State Travel .....198,200

15 For Electronic Data Processing .....3,061,700

16 For Telecommunications Services .....280,600

17 For Operation of Automotive Equipment .....2,500

18 Total \$16,375,800

19 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

20 OCCUPATION TAX FUND

21 For Personal Services for Non-Merit Compensation

22 Employees .....399,300

23 For State Contributions to State

24 Employees' Retirement System .....84,000

25 For State Contributions to Social Security .....30,600



1	For Group Insurance .....	95,400
2	For In-State Travel .....	33,100
3	For Electronic Data Processing .....	132,000
4	For Telecommunications Services .....	<u>15,100</u>
5	Total	\$789,500

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

7	For Personal Services for Non-Merit Compensation	
8	Employees .....	100,100
9	For State Contributions to State	
10	Employees' Retirement System .....	21,100
11	For State Contributions to Social Security .....	7,700
12	For Group Insurance .....	64,800
13	For Electronic Data Processing .....	67,500
14	For Telecommunications Services .....	<u>9,400</u>
15	Total	\$270,500

ILLINOIS GAMING BOARD

17 Section 35. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Department of Revenue for the ordinary and contingent  
21 expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

23	For Personal Services for Non-Merit Compensation	
24	Employees .....	3,971,700

1	For State Contributions to the	
2	State Employees' Retirement System .....	836,000
3	For State Contributions to	
4	Social Security .....	303,800
5	For Group Insurance .....	1,493,700
6	For Contractual Services:	
7	Contractual Employees .....	7,500
8	Freight, Express and Drayage .....	7,500
9	Rental of Office Equipment .....	5,000
10	Facility Management Revolving Fund Payment .....	240,000
11	Legal Fees .....	325,000
12	Postage and Postal Charges .....	1,000
13	Court Reporting and Filing Services .....	15,000
14	Subscription and Information Services .....	18,000
15	Operating Taxes and Licenses .....	5,000
16	Fingerprinting Services .....	25,000
17	For In-State Travel .....	69,500
18	For Electronic Data Processing .....	35,000
19	For Telecommunications .....	191,800
20	For Operation of Auto Equipment .....	41,900
21	For Refunds .....	25,000
22	For Expenses Related to the Illinois	
23	State Police .....	<u>9,000,000</u>
24	Total	\$16,617,400

1 LIQUOR CONTROL COMMISSION

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7 For Personal Services for Non-Merit Compensation

8 Employees ..... 1,917,500

9 For State Contributions to State

10 Employees' Retirement System .....403,600

11 For State Contributions to

12 Social Security .....146,700

13 For Group Insurance .....683,700

14 For Contractual Services:

15 Freight, Express and Drayage .....4,400

16 Rental of Office Equipment .....10,000

17 Facility Management Revolving Fund Payment .....69,000

18 Legal Fees .....25,000

19 Postage and Postal Charges .....44,600

20 Court Reporting and Filing Services .....5,600

21 Subscription and Information Services .....4,000

22 For In-State Travel .....99,800

23 For Printing .....2,500

24 For Electronic Data Processing .....63,700

25 For Telecommunications Services .....32,500

1	For Operation of Automotive Equipment .....	50,000
2	For Refunds .....	2,500
3	For expenses related to the	
4	Retailer Education Program .....	109,200
5	For expenses related to Tobacco Study .....	194,500
6	For the purpose of operating the	
7	Beverage Alcohol Sellers and	
8	Servers Education and Training	
9	(BASSET) Program .....	<u>110,300</u>
10	Total	\$3,979,000

11 LOTTERY

12 Section 45. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Revenue for the ordinary and contingent  
16 expenses for Lottery, including operating expenses related to  
17 Multi-State Lottery games pursuant to the Illinois Lottery  
18 Law:

19 PAYABLE FROM STATE LOTTERY FUND

20	For Personal Services for Non-Merit	
21	Compensation Employees .....	6,580,300
22	For State Contributions for the State	
23	Employees' Retirement System .....	1,385,100
24	For State Contributions to	

1	Social Security .....	503,400
2	For Group Insurance .....	2,738,000
3	For Contractual Services:	
4	Freight, Express and Drayage .....	10,000
5	Rental of Office Equipment .....	5,000
6	Rental of Machinery and Mechanical	
7	Equipment .....	866,200
8	Facility Management Revolving Fund Payment .....	766,600
9	Auditing Services .....	80,100
10	Legal Fees .....	625,000
11	Building and Grounds Maintenance .....	5,000
12	Postage and Postal Charges .....	87,500
13	Subscription and Information Services .....	9,400
14	Computer Software .....	2,000
15	Professional Services .....	5,000,000
16	For In-State Travel .....	80,300
17	For Printing .....	1,500
18	For Electronic Data Processing .....	1,077,300
19	For Telecommunications Services .....	4,281,900
20	For Operation of Auto Equipment .....	261,700
21	For Refunds .....	<u>24,000</u>
22	Total	\$24,390,200

23 RACING

24 Section 50. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to the  
 3     Department of Revenue for the ordinary and contingent  
 4     expenses of the Illinois Racing Board:

5                     PAYABLE FROM THE HORSE RACING FUND

6     For Personal Services for Non-Merit

7         Compensation Employees .....156,800

8     For State Contributions to State

9         Employees' Retirement System .....33,000

10    For State Contributions to

11         Social Security .....12,000

12    For Group Insurance .....286,200

13    For Contractual Services:

14         Freight, Express and Drayage .....5,000

15         Rental of Office Equipment .....800

16         Facility Management Revolving Fund Payment .....14,200

17         Auditing Services .....4,200

18         Legal Fees .....11,000

19         Postage and Postal Charges .....800

20         Court Reporting and Filing Services .....40,000

21         Subscription and Information Services .....1,800

22         Operating Taxes and Licenses .....1,000

23         Fingerprinting Services .....50,000

24    For In-State Travel .....9,800

25    For Electronic Data Processing .....163,500

1	For Telecommunications Services .....	45,300
2	For Operation of Auto Equipment .....	9,800
3	For Refunds .....	100
4	For Expenses related to the Laboratory	
5	Program .....	1,933,100
6	For Expenses related to the Regulation	
7	of Racing Program .....	<u>3,935,100</u>
8	Total	6,713,500

SHARED SERVICES

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

16	For costs and expenses related to or in	
17	support of a Government Services	
18	shared services center .....	3,153,800

PAYABLE FROM MOTOR FUEL TAX FUND

20	For costs and expenses related to or in	
21	support of a Government Services	
22	shared services center .....	353,400

STATE GAMING FUND

For costs and expenses related to or

1 in support of a Government Services  
 2 shared services center .....83,400

PAYABLE FROM DRAM SHOP FUND

4 For costs and expenses related  
 5 to or in support of a Government  
 6 Services shared services center .....80,800

STATE LOTTERY FUND

8 For costs and expenses related  
 9 to or in support of a Government  
 10 Services shared services  
 11 center .....262,200

PAYABLE FROM THE HORSE RACING FUND

13 For costs and expenses related to or  
 14 in support of a Government Services  
 15 shared services center .....79,100

16 Total \$4,012,600

ARTICLE 999

18 Section 999. Effective Date. This Act takes effect July  
 19 1, 2008."