



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5995ham001

HDS095 00089 CIN 20089 a

1 AMENDMENT TO HOUSE BILL 5995

2 AMENDMENT NO. _____. Amend House Bill 5995, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Financial Institution Fund to the Department of Financial and
10 Professional Regulation to meet its ordinary and contingent
11 expenses for the fiscal year ending June 30, 2009:

12 For Personal Services for Non-Merit Compensation
13 Employees2,205,100
14 For State Contributions to State

1	Employees' Retirement System	464,200
2	For State Contributions to	
3	Social Security	168,700
4	For Group Insurance	699,600
5	For Contractual Services:	
6	Freight, Express and Drayage	2,000
7	Rental of Office Equipment	15,000
8	Statistical and Tabulation Services	25,000
9	Legal Fees	3,000
10	Postage and Postal Charges	3,000
11	Court Reporting and Filing Services	3,000
12	Subscription and Information Services	3,000
13	For In-State Travel	160,000
14	For Out-of-State Travel to conduct examinations	<u>20,000</u>
15	Total	\$3,771,600

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Credit Union Fund to the Department of Financial and
20 Professional Regulation to meet its ordinary and contingent
21 expenses for the fiscal year ending June 30, 2009:

22 CREDIT UNION

23	For Personal Services for Non-Merit Compensation	
24	Employees	1,600,800

1	For State Contributions to State	
2	Employees' Retirement System	337,000
3	For State Contributions to	
4	Social Security	122,500
5	For Group Insurance	397,500
6	For Contractual Services:	
7	Freight, Express and Drayage	4,500
8	Rental of Office Equipment	10,000
9	Statistical and Tabulation Services	30,000
10	Postage and Postal Charges	1,000
11	Subscription and Information Services	700
12	Travel, Non-State Employees	1,000
13	For In-State Travel	<u>230,000</u>
14	Total	\$2,735,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Insurance Producer Administration Fund to the Department of
19 Financial and Professional Regulation to meet its ordinary
20 and contingent expenses for the fiscal year ending June 30,
21 2009:

22 PRODUCER ADMINISTRATION

23	For Personal Services for Non-Merit Compensation	
24	Employees	3,624,000

1	For State Contributions to State	
2	Employees' Retirement System	762,800
3	For State Contributions to	
4	Social Security	244,200
5	For Group Insurance	1,446,900
6	For Contractual Services:	
7	Rental of Office Equipment	4,000
8	Legal Fees	25,000
9	Postage and Postal Charges	40,000
10	Surety Bond and Insurance Premiums	2,000
11	Subscription and Information Services	25,000
12	Copying, Photographic and Printing Services	2,000
13	Computer Software	15,000
14	For In-State Travel	<u>95,900</u>
15	Total	\$6,286,800

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Insurance Financial Regulation Fund to the Department of
20 Financial and Professional Regulation to meet its ordinary
21 and contingent expenses for the fiscal year ending June 30,
22 2009:

23 FINANCIAL REGULATION

24 For Personal Services for Non-Merit Compensation

1	Employees	4,322,400
2	For State Contributions to State	
3	Employees' Retirement System	909,800
4	For State Contributions to	
5	Social Security	330,700
6	For Group Insurance	1,844,400
7	For Contractual Services:	
8	Rental of Office Equipment	15,000
9	Auditing and Management Services	4,000
10	Legal Fees	30,000
11	Postage and Postal Charges	25,000
12	Court Reporting and Filing Services	15,000
13	Subscription and Information Services	24,000
14	For In-State Travel	<u>260,000</u>
15	Total	\$7,780,300

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Public Pension Regulation Fund to the Department of Financial
 20 and Professional Regulation to meet its ordinary and
 21 contingent expenses for the fiscal year ending June 30, 2009:

22 PENSION DIVISION

23 For Personal Services for Non-Merit Compensation

24	Employees	297,800
----	-----------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	62,700
3	For State Contributions to	
4	Social Security	22,800
5	For Group Insurance	159,000
6	For Contractual Services:	
7	Subscription and Information Services	500
8	For In-State Travel	<u>34,900</u>
9	Total	\$577,700

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Illinois Workers' Compensation Commission Operations Fund to
14 the Department of Financial and Professional Regulation for
15 costs associated with the Insurance Fraud Division of the
16 Illinois Workers' Compensation Commission's anti-fraud
17 program to meet its ordinary and contingent expenses for the
18 fiscal year ending June 30, 2009:

19	For Personal Services for Non-Merit Compensation	
20	Employees	215,200
21	For State Contributions to State	
22	Employees' Retirement System	45,300
23	For State Contributions to	
24	Social Security	16,500

1	For Group Insurance	<u>95,400</u>
2	Total	\$372,400

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Bank and Trust Company Fund to the Department of Financial
7 and Professional Regulation to meet its ordinary and
8 contingent expenses for the fiscal year ending June 30, 2009:

9 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

10	For Personal Services for Non-Merit Compensation	
11	Employees	7,738,200
12	For State Contributions to State	
13	Employees' Retirement System	1,628,800
14	For State Contributions to	
15	Social Security	592,000
16	For Group Insurance	1,908,000
17	For Contractual Services:	
18	Freight, Express and Drayage	3,200
19	Rental of Office Equipment	5,000
20	Auditing and Management Services	17,000
21	Legal Fees	9,000
22	Court Reporting and Filing Services	2,000
23	Subscription and Information Services	15,000
24	Travel, Non-State Employees	500

1	For In-State Travel	857,100
2	For Out-of-State Travel to conduct examinations	40,000
3	For Corporate Fiduciary Receivership	<u>500,000</u>
4	Total	\$13,315,800

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Pawnbroker Regulation Fund to the Department of Financial and
9 Professional Regulation to meet its ordinary and contingent
10 expenses for the fiscal year ending June 30, 2009:

11 PAWNBROKER REGULATION

12	For Group Insurance	15,900
13	For Contractual Services:	
14	Postage and Postal Charges	1,200
15	For In-State Travel	<u>3,000</u>
16	Total	\$20,100

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Savings and Residential Finance Regulatory Fund to the
21 Department of Financial and Professional Regulation to meet
22 its ordinary and contingent expenses for the fiscal year
23 ending June 30, 2009:

24 MORTGAGE BANKING AND THRIFT REGULATION

1	For Personal Services for Non-Merit Compensation	
2	Employees	2,096,200
3	For State Contributions to State	
4	Employees' Retirement System	441,200
5	For State Contributions to	
6	Social Security	160,400
7	For Group Insurance	763,200
8	For Contractual Services:	
9	Freight, Express and Drayage	1,500
10	Rental of Office Equipment	5,000
11	Auditing and Management Services	10,000
12	Legal Fees	2,000
13	Postage and Postal Charges	26,000
14	Court Reporting and Filing Services	400
15	Subscription and Information Services	600
16	Copying, Photographic and Printing Services	1,000
17	For In-State Travel	147,500
18	For Out-of-State Travel to conduct examinations	<u>10,000</u>
19	Total	\$3,665,000

20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Real Estate License Administration Fund to the Department of
24 Financial and Professional Regulation to meet its ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2009:

3 REAL ESTATE LICENSING AND ENFORCEMENT

4 For Personal Services for Non-Merit Compensation

5 Employees1,550,300

6 For State Contributions to State

7 Employees' Retirement System326,300

8 For State Contributions to

9 Social Security118,600

10 For Group Insurance540,600

11 For Contractual Services:

12 Freight, Express and Drayage1,000

13 Rental of Office Equipment1,500

14 Legal Fees39,500

15 Postage and Postal Charges29,500

16 Court Reporting and Filing Services20,000

17 Subscription and Information Services1,500

18 Copying, Photographic and Printing Services2,000

19 Travel, Non-State Employees6,000

20 For In-State Travel74,000

21 Total \$2,710,800

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the

1 Appraisal Administration Fund to the Department of Financial
 2 and Professional Regulation to meet its ordinary and
 3 contingent expenses for the fiscal year ending June 30, 2009:

4 APPRAISAL LICENSING

5 For Personal Services for Non-Merit Compensation

6 Employees148,400

7 For State Contributions to State

8 Employees' Retirement System31,200

9 For State Contributions to

10 Social Security11,400

11 For Group Insurance63,600

12 For Contractual Services:

13 Freight, Express and Drayage500

14 Rental of Office Equipment5,000

15 Subscription and Information Services2,000

16 Travel, Non-State Employees8,000

17 For In-State Travel10,000

18 For forwarding real estate appraisal fees

19 to the federal government30,000

20 Total \$310,100

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 Auction Regulation Administration Fund to the Department of

1 Financial and Professional Regulation to meet its ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2009:

4 AUCTIONEER REGULATION

5 For Personal Services for Non-Merit Compensation

6 Employees60,900

7 For State Contributions to State

8 Employees' Retirement System12,800

9 For State Contributions to

10 Social Security4,700

11 For Group Insurance15,900

12 For Contractual Services:

13 Postage and Postal Charges1,500

14 Travel, Non-State Employees2,000

15 For In-State Travel5,000

16 Total \$102,800

17 Section 80. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Home Inspector Administration Fund to the Department of
21 Financial and Professional Regulation to meet its ordinary
22 and contingent expenses for the fiscal year ending June 30,
23 2009:

24 HOME INSPECTOR REGULATION

1	For Personal Services for Non-Merit Compensation	
2	Employees	73,900
3	For State Contributions to State	
4	Employees' Retirement System	15,600
5	For State Contributions to	
6	Social Security	5,700
7	For Group Insurance	15,900
8	For Contractual Services:	
9	Freight, Express and Drayage	500
10	Travel, Non-State Employees	1,000
11	For In-State Travel	<u>6,000</u>
12	Total	\$118,600

13 Section 85. The sum of \$40,000, or so much thereof as
14 may be necessary, is appropriated from the Real Estate Audit
15 Fund to the Department of Financial and Professional
16 Regulation for operating expenses for Real Estate audits.

17 Section 90. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Professions Dedicated Fund to the Department of
21 Financial and Professional Regulation to meet its ordinary
22 and contingent expenses for the fiscal year ending June 30,
23 2009:

1	GENERAL PROFESSIONS	
2	For Personal Services for Non-Merit Compensation	
3	Employees	2,260,900
4	For State Contributions to State	
5	Employees' Retirement System	475,900
6	For State Contributions to	
7	Social Security	173,000
8	For Group Insurance	842,700
9	For Contractual Services:	
10	Medical Consultant Fees	4,000
11	Court Reporting and Filing Services	1,000
12	Travel, Non-State Employees	26,400
13	For In-State Travel	<u>63,000</u>
14	Total	\$3,846,900

15 Section 100. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Illinois State Dental Disciplinary Fund to the Department of
19 Financial and Professional Regulation to meet its ordinary
20 and contingent expenses for the fiscal year ending June 30,
21 2009:

22	For Personal Services for Non-Merit Compensation	
23	Employees	574,100
24	For State Contributions to State	

1	Employees' Retirement System	120,800
2	For State Contributions to	
3	Social Security	43,900
4	For Group Insurance	143,100
5	For Contractual Services:	
6	Medical Consultant Fees	2,000
7	Hospital and Medical Services	100
8	Court Reporting and Filing Services	600
9	Travel, Non-State Employees	4,000
10	For In-State Travel	<u>17,500</u>
11	Total	\$906,100

12 Section 110. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Illinois State Medical Disciplinary Fund to the Department of
16 Financial and Professional Regulation to meet its ordinary
17 and contingent expenses for the fiscal year ending June 30,
18 2009:

19	For Personal Services for Non-Merit Compensation	
20	Employees	2,327,200
21	For State Contributions to State	
22	Employees' Retirement System	489,900
23	For State Contributions to	
24	Social Security	178,000

1	For Group Insurance	604,200
2	For Contractual Services:	
3	Freight, Express and Drayage	600
4	Medical Consultant Fees	50,000
5	Court Reporting and Filing Services	1,000
6	Subscription and Information Services	500
7	Copying, Photographic and Printing Services	1,100
8	Travel, Non-State Employees	20,000
9	For In-State Travel	<u>70,000</u>
10	Total	\$3,742,500

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Optometric Licensing and Disciplinary Committee Fund to the
15 Department of Financial and Professional Regulation to meet
16 its ordinary and contingent expenses for the fiscal year
17 ending June 30, 2009:

18	For Personal Services for Non-Merit Compensation	
19	Employees	174,100
20	For State Contributions to State	
21	Employees' Retirement System	36,600
22	For State Contributions to	
23	Social Security	13,400
24	For Group Insurance	47,700

1	For Contractual Services:	
2	Travel, Non-State Employees	5,000
3	For In-State Travel	<u>12,000</u>
4	Total	\$288,800

5 Section 120. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Design Professionals Administration and Investigation Fund to
9 the Department of Financial and Professional Regulation to
10 meet its ordinary and contingent expenses for the fiscal year
11 ending June 30, 2009:

12	For Personal Services for Non-Merit Compensation	
13	Employees	447,400
14	For State Contributions to State	
15	Employees' Retirement System	94,200
16	For State Contributions to	
17	Social Security	34,300
18	For Group Insurance	143,100
19	For Contractual Services:	
20	Copying, Photographic and Printing Services	500
21	Travel, Non-State Employees	15,000
22	For In-State Travel	<u>46,000</u>
23	Total	\$780,500

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois State Pharmacy Disciplinary Fund to the Department
 5 of Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8	For Personal Services for Non-Merit Compensation	
9	Employees	509,200
10	For State Contributions to State	
11	Employees' Retirement System	107,200
12	For State Contributions to	
13	Social Security	39,000
14	For Group Insurance	127,200
15	For Contractual Services	
16	Hospital and Medical Services	79,000
17	Postage and Postal Charges	7,900
18	Court Reporting and Filing Services	500
19	Travel, Non-State Employees	4,000
20	For In-State Travel	<u>26,000</u>
21	Total	\$900,000

22 Section 130. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 Illinois State Podiatric Disciplinary Fund to the Department
 2 of Financial and Professional Regulation to meet its ordinary
 3 and contingent expenses for the fiscal year ending June 30,
 4 2009:

5 For Contractual Services

6	Medical Consultant Fees	1,000
7	Court Reporting and Filing Services	200
8	Travel, Non-State Employees	100
9	For In-State Travel	<u>4,000</u>
10	Total	\$5,300

11 Section 135. The sum of \$398,600 or so much thereof as
 12 may be necessary, is appropriated from the Registered CPA
 13 Administration and Disciplinary Fund to the Department of
 14 Financial and Professional Regulation for the administration
 15 of the Registered CPA Program.

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Nursing Dedicated and Professional Fund to the Department of
 20 Financial and Professional Regulation to meet its ordinary
 21 and contingent expenses for the fiscal year ending June 30,
 22 2009:

23 For Personal Services for Non-Merit Compensation

1	Employees	806,000
2	For State Contributions to State	
3	Employees' Retirement System	169,700
4	For State Contributions to	
5	Social Security	61,700
6	For Group Insurance	254,400
7	For Contractual Services:	
8	Hospital and Medical Services	56,000
9	Postage and Postal Charges	49,100
10	Court Reporting and Filing Services	1,000
11	Subscription and Information Services	500
12	Travel, Non-State Employees	6,000
13	For In-State Travel	<u>21,000</u>
14	Total	\$1,425,400

15 Section 155. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Professions Indirect Cost Fund to the Department of Financial
 19 and Professional Regulation to meet its ordinary and
 20 contingent expenses for the fiscal year ending June 30, 2009:

21	For Personal Services for Non-Merit Compensation	
22	Employees	5,394,600
23	For State Contributions to State	
24	Employees' Retirement System	1,135,500

1	For State Contributions to	
2	Social Security	412,700
3	For Group Insurance	3,370,800
4	For Contractual Services:	
5	Freight, Express and Drayage	30,000
6	Rental of Office Equipment	240,000
7	Rental of Machinery and Mechanical Equipment	8,000
8	Facilities Management Revolving Fund	4,300,900
9	Statistical and Tabulation Services	2,000
10	Medical Consultant Fees	8,000
11	Legal Fees	150,000
12	Hospital and Medical Services	5,000
13	Postage and Postal Charges	950,000
14	Court Reporting and Filing Services	200,000
15	Subscription and Information Services	40,000
16	Copying, Photographic and Printing Services	3,200
17	Travel, Non-State Employees	10,000
18	For In-State Travel	65,000
19	For Commodities:	
20	Office and Library Supplies	155,000
21	For Printing	161,500
22	For Equipment:	
23	Library Books	12,000
24	For Electronic Data Processing	738,300
25	For Telecommunications Services	637,200

1 For Operation of Automotive Equipment:

2 Gasoline, Oil and Anti-Freeze95,100

3 Total \$18,124,800

4 Section 160. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 Professions Indirect Cost Fund to the Department of Financial
 8 and Professional Regulation for costs and expenses related to
 9 the Regulatory/G&A shared services center for the fiscal year
 10 ending June 30, 2009:

11 For Personal Services for Non-Merit Compensation

12 Employees1,007,500

13 For State Contributions to State

14 Employees' Retirement System212,100

15 For State Contributions to

16 Social Security77,100

17 For Group Insurance651,900

18 Total \$1,948,600

19 ARTICLE 999

20 Section 999. Effective Date. This Act takes effect July
 21 1, 2008."