

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	528,700
12	For State Contributions to State	
13	Employees' Retirement System .....	94,100
14	For State Contributions to Social Security .....	40,500
15	For Contractual services .....	40,400
16	For Travel .....	33,600
17	For Commodities .....	200
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>131,400</u>
21	Total	\$868,900

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	745,700
8	For State Contributions to State	
9	Employees' Retirement System .....	132,550
10	For State Contributions to Social Security .....	57,100
11	For Contractual Services .....	321,900
12	For Travel .....	10,000
13	For Commodities .....	20,400
14	For Electronic Data Processing .....	120,400
15	For Equipment .....	15,200
16	For Telecommunications .....	66,200
17	For Operation of Auto Equipment .....	3,400
18	For costs associated with the Shared	
19	Services Initiative and other	
20	operational expenses .....	<u>610,000</u>
21	Total	\$2,102,850

22 Payable from Services for Older

23 Americans Fund:

24	For Personal Services .....	388,300
25	For State Contributions to State	

1	Employees' Retirement System .....	69,200
2	For State Contributions to Social Security .....	29,750
3	For Group Insurance .....	60,800
4	For Contractual Services .....	76,300
5	For Travel .....	10,000
6	For Commodities .....	6,500
7	For Printing .....	12,800
8	For Equipment .....	1,100
9	For Telecommunications .....	14,000
10	For Operations of Auto Equipment .....	2,400
11	For costs associated with the Shared	
12	Services Initiative and other	
13	operational expenses .....	<u>680,800</u>
14	Total	\$1,351,950

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services .....	705,000
22	For State Contributions to State	
23	Employees' Retirement System .....	125,500
24	For State Contributions to Social Security .....	54,000

1	For Travel .....	20,000
2	For Commodities .....	<u>500</u>
3	Total	\$905,000
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	1,171,300
7	For State Contributions to State	
8	Employees' Retirement System .....	208,500
9	For State Contributions to Social Security .....	89,100
10	For Group Insurance .....	258,400
11	For Contractual Services .....	15,000
12	For Travel .....	<u>52,100</u>
13	Total	\$1,794,400

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the ordinary and contingent expenses of the Department on  
 17 Aging:

18 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

19	Payable from General Revenue Fund:	
20	For Personal Services .....	284,600
21	For State Contributions to State	
22	Employees' Retirement System .....	50,700
23	For State Contributions to Social Security .....	21,800
24	For Travel .....	20,000

1	For Commodities .....	<u>500</u>
2	Total	\$377,600
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services .....	322,800
6	For State Contributions to State	
7	Employees' Retirement System .....	57,500
8	For State Contributions to Social Security .....	24,700
9	For Group Insurance .....	81,000
10	For Contractual Services .....	15,000
11	For Travel .....	<u>10,000</u>
12	Total	\$511,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services .....	348,000
20	For State Contributions to State	
21	Employees' Retirement System .....	62,000
22	For State Contributions to Social Security .....	26,700
23	For Contractual Services .....	60,000
24	For Travel .....	24,700

1	For Commodities .....	500
2	For Printing .....	<u>23,500</u>
3	Total	\$545,400
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	202,200
7	For State Contributions to State	
8	Employees' Retirement System .....	36,000
9	For State Contributions to Social Security .....	15,500
10	For Group Insurance .....	64,800
11	For Travel .....	<u>10,000</u>
12	Total	\$328,500

13       Section 30.    The following named amounts, or so much  
14   thereof as may be necessary, respectively, are appropriated  
15   for the ordinary and contingent expenses of the Department on  
16   Aging:

17                                    DISTRIBUTIVE ITEMS

18                                    OPERATIONS

19	Payable from General Revenue Fund:	
20	For Expenses of the Provisions of	
21	the Elder Abuse and Neglect Act .....	12,041,400
22	For Expenses of the Intergenerational	
23	Programs .....	60,900
24	For Expenses of the Illinois Department	

1	on Aging for Monitoring and Support	
2	Services .....	296,900
3	For Expenses of the Illinois	
4	Council on Aging .....	12,200
5	For Expenses of the Alzheimer's Task Force	
6	And Conference .....	12,400
7	For Expenses of the Senior Employment	
8	Specialist Program .....	264,300
9	For Expenses of the Grandparents	
10	Raising Grandchildren Program .....	336,500
11	For Expenses associated with Ombudsman Program .....	450,000
12	For expenses associated with Home Delivered	
13	Meals (non-formula) .....	2,000,000
14	For Expenses of the Senior Meal Program .....	34,500
15	For Expenses of the Alzheimer's	
16	Initiative and Related Programs .....	104,700
17	For Administrative Expenses of the	
18	Red Tape Cutter Program .....	9,800
19	For Expenses of the Senior Helpline .....	<u>1,650,000</u>
20	Total	\$17,273,600
21	Payable from Services for Older	
22	Americans Fund:	
23	For Expenses of Senior Meal Program .....	52,100
24	For Purchase of Training Services .....	148,300
25	For Expenses of the Discretionary	

1	Government Projects .....	<u>6,405,000</u>
2	Total	\$6,605,400
3	Payable from the Department on Aging	
4	State Projects Fund:	
5	For Expenses of Private Partnership	
6	Projects .....	45,000

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13	Payable from General Revenue Fund:	
14	For grants and for administrative	
15	expenses associated with the purchase	
16	of services covered by the Community	
17	Care Program, including prior year costs .....	446,899,300
18	For Grants and for Administrative	
19	Expenses Associated with	
20	Comprehensive Care Coordination,	
21	including prior year costs .....	43,428,600
22	For Grants for distribution to the 13 Area	
23	Agencies on Aging for costs for home	
24	delivered meals and mobile food equipment .....	7,969,600



1	Grants for Community Based Services	
2	including information and referral	
3	services, transportation and delivered	
4	meals .....	3,062,300
5	Grants for Community Based Services for	
6	equal distribution to each of the 13	
7	Area Agencies on Aging .....	1,955,000
8	For Grants for Retired Senior	
9	Volunteer Program .....	782,000
10	For Planning and Service Grants to	
11	Area Agencies on Aging .....	2,241,700
12	For Grants for the Foster	
13	Grandparent Program .....	342,100
14	For Expenses to the Area Agencies	
15	on Aging for Long-Term Care Systems	
16	Development .....	276,000
17	For Grants for Age Options for the Red	
18	Tape Cutter Program .....	251,700
19	For Grants for the Chicago Department of	
20	Senior Services for the Benefits Check	
21	Up Program .....	603,600
22	For the Ombudsman Program .....	<u>391,000</u>
23	Total	\$508,202,900
24	Payable from the Tobacco Settlement	
25	Recovery Fund:	

1	For Grants and Administrative	
2	Expenses of Senior Health	
3	Assistance Programs .....	1,600,000
4	Payable from Services for Older Americans Fund:	
5	For Grants for Social Services .....	27,164,000
6	For Grants for Nutrition Services .....	24,475,800
7	For Grants for Employment Services .....	4,100,000
8	For Grants for USDA Adult Day Care .....	1,700,000
9	For Grants for the USDA Elderly	
10	Feeding Program .....	<u>6,500,000</u>
11	Total	\$65,539,800

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department on Aging for the ordinary and contingent  
 15 expenses of the Senior Citizens Circuit Breaker and  
 16 Pharmaceutical Assistance Program:

17	Payable from General Revenue Fund .....	44,196,000
18	Payable from Tobacco Settlement	
19	Recovery Fund .....	6,490,900

20 ARTICLE 2

21 Section 5. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board  
 2 of the Trustees of Chicago State University to meet ordinary  
 3 and contingent expenses for the fiscal year ending June 30,  
 4 2009:

5 Payable from the General Revenue Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2008-2009 .....	36,559,500
12	For State Contributions to Social	
13	Security, for Medicare .....	385,900
14	For Group Insurance .....	1,024,000
15	For Contractual Services .....	1,992,700
16	For Travel .....	11,000
17	For Commodities .....	11,000
18	For Equipment .....	168,100
19	For Telecommunications Services .....	304,400
20	For Operation of Automotive Equipment .....	1,000
21	For Awards and Grants .....	<u>104,400</u>
22	Total	\$40,562,000

23 Section 10. The sum of \$150,000, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue

1 Fund to Board of Trustees of Chicago State University for  
2 costs associated with the Doctor of Education in Educational  
3 Leadership Program.

4 Section 15. The sum of \$450,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to Board of Trustees of Chicago State University for  
7 costs associated with the Financial Assistance Outreach  
8 Center.

9 Section 20. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to Board of Trustees of Chicago State University for  
12 costs associated with the operation and maintenance costs for  
13 the Convocation Center.

14 Section 25. The sum of \$400,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to Board of Trustees of Chicago State University for  
17 collaboration projects to improve retention and graduation  
18 rates.

19 Section 30. The sum of \$400,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to Board of Trustees of Chicago State University for

1 costs associated with the HIV/AIDS Policy Research Institute.

2 Section 40. The sum of 614,000, or so much thereof as  
3 may be necessary, is appropriated from the General  
4 Professions Dedicated Fund to the Board of Trustees of  
5 Chicago State University for all costs associated with the  
6 development, support or administration of pharmacy practice  
7 education or training programs.

8 ARTICLE 3

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 GENERAL ADMINISTRATION

13 OPERATIONS

14 Payable from the General Revenue Fund:

15	For Personal Services .....	4,088,100
16	For State Contributions to State	
17	Employees' Retirement System .....	727,500
18	For State Contributions to	
19	Social Security .....	312,700
20	For Contractual Services .....	3,419,800
21	For Travel .....	119,900
22	For Commodities .....	65,000

1	For Printing .....	41,200
2	For Equipment .....	70,500
3	For Electronic Data Processing .....	536,400
4	For Telecommunications Services .....	150,700
5	For Operation of Automotive Equipment .....	<u>51,700</u>
6	Total	\$8,029,800
7	Payable from the Tourism Promotion Fund:	
8	For Personal Services .....	545,900
9	For State Contributions to State	
10	Employees' Retirement System .....	97,100
11	For State Contributions to	
12	Social Security .....	41,800
13	For Group Insurance .....	148,000
14	For Contractual Services .....	1,246,600
15	For Travel .....	14,100
16	For Commodities .....	16,200
17	For Printing .....	30,000
18	For Equipment .....	72,900
19	For Electronic Data Processing .....	194,300
20	For Telecommunications Services .....	31,300
21	For Operation of Automotive Equipment .....	<u>11,000</u>
22	Total	\$2,422,700
23	Payable from the Intra-Agency Services Fund:	
24	For Personal Services .....	1,795,700
25	For State Contributions to State	

1	Employees' Retirement System .....	319,600
2	For State Contributions to	
3	Social Security .....	137,400
4	For Group Insurance .....	414,400
5	For Contractual Services .....	3,227,500
6	For Travel .....	34,900
7	For Commodities .....	18,400
8	For Printing .....	21,400
9	For Equipment .....	150,000
10	For Electronic Data Processing .....	559,900
11	For Telecommunications Services .....	60,300
12	For Operation of Automotive Equipment .....	20,000
13	For Refunds .....	<u>500,000</u>
14	Total	\$7,238,000

15 Section 10. The sum of \$675,800, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Commerce and Economic Opportunity  
 18 for costs and expenses related to or in support of a shared  
 19 services center.

20 Section 15. The sum of \$696,000, or so much thereof as  
 21 may be necessary, is appropriated from the Tourism Promotion  
 22 Fund to the Department of Commerce and Economic Opportunity  
 23 for costs and expenses related to or in support of a shared

1 services center.

2 Section 20. The sum of \$1,510,000, or so much thereof as  
3 may be necessary, is appropriated from the Intra-Agency  
4 Services Fund to the Department of Commerce and Economic  
5 Opportunity for costs and expenses related to or in support  
6 of a shared services center.

7 Section 25. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF TOURISM

11 OPERATIONS

12 Payable from the Tourism Promotion Fund:

13	For Personal Services .....	1,282,400
14	For State Contributions to State	
15	Employees' Retirement System .....	228,200
16	For State Contributions to	
17	Social Security .....	98,100
18	For Group Insurance .....	273,800
19	For Contractual Services .....	520,700
20	For Travel .....	70,000
21	For Commodities .....	14,300
22	For Printing .....	607,600
23	For Equipment .....	19,300



1	For Telecommunications Services .....	35,000
2	For administrative and grant expenses	
3	associated with statewide tourism promotion	
4	and development, including prior year costs .....	5,536,500
5	For Advertising and Promotion of Tourism	
6	Throughout Illinois Under Subsection (2)	
7	of Section 4a of the Illinois Promotion Act .....	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets .....	2,740,500
10	For Illinois State Fair Ethnic	
11	Village Expenses .....	<u>61,000</u>
12	Total	\$23,896,600

13           Section 30.    The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Commerce and Economic Opportunity:

16                                   BUREAU OF TOURISM

17 Payable from the Tourism Promotion Fund:

18	For Grants, Contracts and Administrative	
19	Expenses Associated with the Development	
20	Of the Illinois Grape and Wine Industry,	
21	Including Prior Year Costs .....	165,000

22 Payable from the International Tourism Fund:

23	For Grants, Contracts and Administrative	
24	Expenses Associated with the International	

1 Tourism Program pursuant to 20 ILCS  
 2 605/605-707, Including Prior Year Costs .....10,000,000  
 3 For Grants, Contracts, and Administrative  
 4 Expenses Associated with the Retention  
 5 and Attraction of Convention and Trade  
 6 Shows:  
 7 Chicago Convention and Tourism Bureau .....9,000,000

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 Payable from the Tourism Promotion Fund:

12 For the Tourism Matching Grant Program  
 13 Pursuant to 20 ILCS 665/8-1 for  
 14 Counties under 1,000,000 .....1,203,400  
 15 For the Tourism Matching Grant Program  
 16 Pursuant to 20 ILCS 665/8-1 for  
 17 Counties over 1,000,000 .....721,600  
 18 For the Tourism Attraction Development  
 19 Grant Program Pursuant to 20 ILCS 665/8a .....2,064,590  
 20 For Purposes Pursuant to the Illinois  
 21 Promotion Act, 20 ILCS 665/4a-1 to  
 22 Match Funds from Sources in the Private  
 23 Sector .....660,000  
 24 For Grants to Regional Tourism

1 Development Organizations .....792,000

2 Total \$5,441,590

3 The Department, with the consent in writing from the  
4 Governor, may reappropriation not more than ten percent of the  
5 total appropriation of Tourism Promotion Fund, in Section 35  
6 above, among the various purposes therein recommended.

7 Payable from Local Tourism Fund:

8 For grants to Convention and Tourism Bureaus--

9 Chicago Convention and Tourism Bureau ..... 3,181,100

10 Chicago Office of Tourism .....2,702,880

11 Balance of State .....11,762,064

12 For grants, contracts, and administrative  
13 expenses associated with the

14 Local Tourism and Convention Bureau

15 Program pursuant to 20 ILCS 605/605-705

16 including prior year costs .....308,000

17 Total \$17,954,044

18 Section 40. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF WORKFORCE DEVELOPMENT

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:

24 For grants to community non-profit

1 agencies or organizations for the  
 2 operation of a statewide network of  
 3 outreach services for veterans, as  
 4 provided for in the Veteran's  
 5 Employment Act .....769,400  
 6 For Grants, Contracts and Administrative  
 7 Expenses associated with the Employment  
 8 Opportunities Grant Program pursuant  
 9 to 20 ILCS 605/605-812, including  
 10 prior year costs .....6,250,000  
 11 Total \$8,411,400

12 Payable from the Federal Workforce Training Fund:

13 For Grants, Contracts and Administrative  
 14 Expenses Associated with the Workforce  
 15 Investment Act and other workforce  
 16 training programs, including refunds  
 17 and prior year costs .....275,000,000

18 Section 45. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
 22 OPERATIONS

23 Payable from the General Revenue Fund:

24 For Personal Services .....992,600

1	For State Contributions to State	
2	Employees' Retirement System .....	176,600
3	For State Contributions to	
4	Social Security .....	75,900
5	For Contractual Services .....	55,000
6	For Travel .....	22,600
7	For Commodities .....	1,200
8	For Printing .....	800
9	For Equipment .....	4,800
10	For Telecommunications Services .....	<u>15,600</u>
11	Total	\$1,333,300
12	Payable from the Federal Industrial Services Fund:	
13	For Personal Services .....	1,064,000
14	For State Contributions to State	
15	Employees' Retirement System .....	189,300
16	For State Contributions to	
17	Social Security .....	81,400
18	For Group Insurance .....	266,400
19	For Contractual Services .....	274,800
20	For Travel .....	67,900
21	For Commodities .....	12,700
22	For Printing .....	20,000
23	For Equipment .....	237,000
24	For Telecommunications Services .....	30,000
25	For Operation of Automotive Equipment .....	9,500

1	For Other Expenses of the Occupational	
2	Safety and Health Administration Program .....	<u>451,000</u>
3	Total	\$2,691,300

4 Section 50. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10	For Grants and Administrative Expenses	
11	Pursuant to the High Technology School-	
12	to-Work Act, Including Prior Year	
13	Costs .....	942,200
14	For Grants and Administrative Expenses	
15	for the Illinois Technology	
16	Enterprise Corporation Program,	
17	including prior year costs .....	435,800
18	For grants, investments and contracts	
19	associated with technology initiatives .....	750,000
20	For the Illinois Manufacturing	
21	Extension Center .....	1,000,000
22	For the Chicago Manufacturing Center .....	1,000,000
23	For the Illinois Manufacturing Association .....	2,000,000
24	For Grants, Contracts and Administrative	

1 Expenses of the Employer Training Investment  
 2 Program pursuant but not limited to 20 ILCS  
 3 605/605-800, and 20 ILCS 605/605-802,  
 4 including Prior Year Costs .....12,492,600  
 5 For Grants, Contracts and Administrative  
 6 Expenses Pursuant to the Job Training  
 7 And Economic Development Grant Program  
 8 Act of 1997, as amended .....1,392,000  
 9 Total \$20,012,600

10 Payable from the Workforce, Technology,  
 11 and Economic Development Fund:  
 12 For Grants, Contracts, and Administrative  
 13 Expenses Pursuant to 20 ILCS 605/  
 14 605-420, Including Prior Year Costs .....3,000,000  
 15 Payable from the Digital Divide Elimination Fund:  
 16 For the Community Technology Center  
 17 Grant Program, Pursuant to 30 ILCS 780,  
 18 Including prior year costs .....5,500,000

19 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

20 REFUNDS

21 Section 55. The sum of \$50,000, or so much thereof as  
 22 may be necessary, is appropriated from the Federal Industrial  
 23 Services Fund to the Department of Commerce and Economic  
 24 Opportunity for refunds to the federal government and other

1 refunds.

2 Section 60. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services .....	2,082,500
9	For State Contributions to State	
10	Employees' Retirement System .....	370,600
11	For State Contributions to	
12	Social Security .....	159,300
13	For Contractual Services .....	216,800
14	For Travel .....	96,700
15	For Commodities .....	5,200
16	For Printing .....	4,600
17	For Equipment .....	2,400
18	For Telecommunications Services .....	<u>110,000</u>
19	Total	\$2,931,000

20 Section 65. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF BUSINESS DEVELOPMENT



1 OPERATIONS

2 Payable from General Revenue Fund:

3 For Personal Services .....2,095,500

4 For State Contributions to State

5 Employees' Retirement System .....372,900

6 For State Contributions to

7 Social Security .....160,300

8 For Contractual Services .....668,300

9 For Travel .....54,800

10 For Commodities .....7,100

11 For Printing .....600

12 For Equipment .....5,300

13 For Telecommunications Services .....59,900

14 For Advertising and Promotion .....480,000

15 For Administrative and Related

16 Expenses of the Illinois

17 Women's Business Ownership

18 Council .....9,600

19 Total \$3,444,100

20 Payable from Economic Research and Information Fund:

21 For Purposes Set Forth in

22 Section 605-20 of the Civil

23 Administrative Code of Illinois

24 (20 ILCS 605/605-20) .....230,000

25 Payable from the Commerce and Community

1	Affairs Assistance Fund:	
2	For Personal Services .....	838,000
3	For State Contributions to State	
4	Employees' Retirement System .....	149,100
5	For State Contributions to	
6	Social Security .....	64,100
7	For Group Insurance .....	185,000
8	For Contractual Services .....	236,800
9	For Travel .....	76,000
10	For Commodities .....	14,800
11	For Printing .....	19,100
12	For Equipment .....	15,600
13	For Telecommunications Services .....	<u>45,400</u>
14	Total	\$1,575,700

15 Section 70. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT

19 GRANTS-IN-AID

20	Payable from the General Revenue Fund:	
21	For grants, contracts, and administrative	
22	expenses associated with the Bureau of	
23	Homeland Security Market Development,	
24	including prior year costs .....	1,581,500

1 For Small Business Development Centers,  
2 Including Prior Year Costs .....2,507,500  
3 For grants to Procurement  
4 Technical Assistance Centers,  
5 including prior year costs .....524,000  
6 For grants, contracts, and administrative  
7 expenses associated with the  
8 Entrepreneurship Center Program,  
9 including prior year costs .....5,000,000  
10 For grants and administrative expenses  
11 For NAFTA Opportunity Centers .....202,100  
12 Total \$9,815,100

13 Payable from the Small Business Environmental  
14 Assistance Fund:  
15 For grants and administrative  
16 expenses of the Small Business  
17 Environmental Assistance Program .....350,000

18 Payable from the Urban Planning Assistance Fund:  
19 For grants, contracts, administrative  
20 expenses and refunds associated with  
21 the U.S. Department of Defense  
22 Procurement Assistance Program,  
23 Including prior year costs .....250,000

24 Payable from the Commerce and Community  
25 Assistance Fund:

1 For Grants to Small Business Development  
2 Centers, Including Prior Year Costs .....3,000,000  
3 For Administration and Grant Expenses  
4 Relating to Small Business Development  
5 Management and Technical Assistance,  
6 Labor Management Programs for New  
7 and Expanding Businesses, and Economic  
8 and Technological Assistance to  
9 Illinois Communities and Units of  
10 Local Government, Including Prior  
11 Year Costs .....3,000,000  
12 For grants, contracts and administrative  
13 expenses of the Procurement Technical  
14 Assistance Center Program, including  
15 prior year costs .....500,000  
16 Total \$7,100,000  
17 Payable from the Corporate Headquarters  
18 Relocation Assistance Fund:  
19 For Grants Pursuant to the Corporate  
20 Headquarters Relocation Act, including  
21 prior year costs .....4,500,000  
22 Payable from the Illinois Capital  
23 Revolving Loan Fund:  
24 For the Purpose of Contracts, Grants,  
25 Loans, Investments and Administrative

1 Expenses in Accordance with the Provisions  
 2 of the Small Business Development  
 3 Act pursuant to 30 ILCS 750/9 .....10,500,000

4 Payable from the Illinois Equity Fund:  
 5 For the purpose of Grants, Loans, and  
 6 Investments in Accordance with the  
 7 Provisions of the Small Business  
 8 Development Act .....2,500,000

9 Payable from the Large Business Attraction Fund:  
 10 For the purpose of Grants, Loans,  
 11 Investments, and Administrative  
 12 Expenses in Accordance with Article  
 13 10 of the Build Illinois Act .....3,000,000

14 Payable from the Public Infrastructure  
 15 Construction Loan Revolving Fund:  
 16 For the Purpose of Grants, Loans,  
 17 Investments, and Administrative  
 18 Expenses in Accordance with Article  
 19 8 of the Build Illinois Act .....2,900,000

20 Section 75. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF BUSINESS DEVELOPMENT

24 REFUNDS

1 Payable from Commerce and Community Assistance Fund:  
 2 For Refunds to the Federal Government  
 3 and other refunds ..... 50,000

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COAL DEVELOPMENT AND MARKETING

8 GRANTS-IN-AID

9 Payable from the Coal Technology Development  
 10 Assistance Fund:  
 11 For Grants, Contracts and Administrative  
 12 Expenses Under the Provisions of the  
 13 Illinois Coal Technology Development  
 14 Assistance Act, Including Prior Years  
 15 Costs .....23,856,100

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS FILM OFFICE

20 Payable from Tourism Promotion Fund:  
 21 For Personal Services .....601,900  
 22 For State Contributions to State Employees'  
 23 Retirement System .....107,100

1	For State Contributions to Social Security .....	46,000
2	For Group Insurance .....	133,200
3	For Contractual Services .....	47,100
4	For Travel .....	35,800
5	For Commodities .....	13,000
6	For Printing .....	20,000
7	For Equipment .....	5,000
8	For Telecommunications Services .....	24,000
9	For Operation of Automotive Equipment .....	3,400
10	For Administrative and Grant	
11	Expenses Associated with	
12	Advertising and Promotion .....	<u>133,200</u>
13	Total	\$1,077,200

14 Section 90. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF TRADE AND INVESTMENT

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services .....	1,790,400
21	For State Contributions to State Employees'	
22	Retirement System .....	318,600
23	For State Contributions to Social Security .....	137,000
24	For Contractual Services .....	1,293,900

1	For Travel .....	73,400
2	For Commodities .....	7,600
3	For Printing .....	11,500
4	For Equipment .....	5,800
5	For Telecommunications Services .....	106,500
6	For all costs Associated with New	
7	and Expanding International Markets	
8	to Increase Export and Reverse	
9	Investment Opportunities for Illinois	
10	Business and Industries, Including	
11	Prior Year Costs .....	<u>1,722,900</u>
12	Total	\$5,446,200

13 Payable from the International and Promotional Fund:

14	For Grants, Contracts, Administrative	
15	Expenses, and Refunds Pursuant to	
16	20 ILCS 605/605-25, including	
17	Including prior year costs .....	1,200,000

18 Section 95. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Commerce and Economic Opportunity:

21 BUREAU OF COMMUNITY DEVELOPMENT  
 22 OPERATIONS

23 Payable from the General Revenue Fund:

24	For Personal Services .....	1,044,600
----	-----------------------------	-----------



1	For State Contributions to State	
2	Employees' Retirement System .....	185,900
3	For State Contributions to	
4	Social Security .....	79,900
5	For Contractual Services .....	104,800
6	For Travel .....	19,400
7	For Commodities .....	3,600
8	For Printing .....	500
9	For Equipment .....	2,500
10	For Telecommunications Services .....	<u>18,200</u>
11	Total	\$1,281,100

12 Payable from the Federal Moderate Rehabilitation

13 Housing Fund:

14	For Personal Services .....	141,400
15	For State Contributions to State	
16	Employees' Retirement System .....	25,200
17	For State Contributions to	
18	Social Security .....	10,900
19	For Group Insurance .....	44,400
20	For Contractual Services .....	12,400
21	For Travel .....	8,300
22	For Commodities .....	1,700
23	For Printing .....	300
24	For Equipment .....	6,000
25	For Telecommunications Services .....	4,700

1	For Operation of Automotive Equipment .....	<u>500</u>
2	Total	\$254,100
3	Payable from the Community Services Block Grant Fund:	
4	For Personal Services .....	671,500
5	For State Contributions to State	
6	Employees' Retirement System .....	119,500
7	For State Contributions to	
8	Social Security .....	51,400
9	For Group Insurance .....	162,800
10	For Contractual Services .....	75,700
11	For Travel .....	43,000
12	For Commodities .....	2,800
13	For Printing .....	1,000
14	For Equipment .....	5,000
15	For Telecommunications Services .....	11,500
16	For Operation of Automotive Equipment .....	<u>1,300</u>
17	Total	\$1,137,500
18	Payable from Community Development/Small	
19	Cities Block Grant Fund:	
20	For Personal Services .....	702,000
21	For State Contributions to State	
22	Employees' Retirement System .....	124,900
23	For State Contributions to	
24	Social Security .....	53,800
25	For Group Insurance .....	192,400

1	For Contractual Services .....	21,200
2	For Travel .....	47,900
3	For Commodities .....	4,600
4	For Printing .....	1,300
5	For Equipment .....	13,500
6	For Telecommunications Services .....	15,000
7	For Operation of Automotive Equipment .....	1,100
8	For Administrative and Grant Expenses	
9	Relating to Training, Technical	
10	Assistance, and Administration of	
11	the Community Development Assistance	
12	Programs .....	<u>500,000</u>
13	Total	\$1,669,300

14 Section 100. The following named amounts, or so much  
 15 thereof as may be necessary, respectively are appropriated to  
 16 the Department of Commerce and Economic Opportunity:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For the Northeast DuPage Special	
21	Recreation Association .....	250,000
22	For a Grant Associated with the	
23	United Business Association of Midway .....	125,000
24	For a Grant Associated with the	

1 Brainerd Development Corp. ....460,000

2 For Administrative and Grant Expenses

3 Relating to Research, Planning, Technical

4 Assistance, Technological Assistance and

5 Other Financial Assistance to Assist

6 Businesses, Communities, Regions and

7 Other Economic Development Purposes,

8 including prior year costs .....682,000

9 For Grants associated with the

10 Guaranteed Job Opportunity Act .....250,000

11 For Grants, Contracts and Administrative

12 Expenses Associated with the

13 African American Family Commission .....250,000

14 Total \$2,017,000

15 Payable from the Agricultural Premium Fund:

16 For the Ordinary and Contingent Expenses

17 of the Rural Affairs Institute at

18 Western Illinois University .....160,000

19 Payable from the Federal Moderate Rehabilitation

20 Housing Fund:

21 For Housing Assistance Payments

22 Including Reimbursement of Prior

23 Year Costs .....1,450,000

24 Payable from the Community Services

25 Block Grant Fund:

1 For Grants to Eligible Recipients  
 2 as Defined in the Community  
 3 Services Block Grant Act, including  
 4 prior year costs .....50,000,000

5 Payable from the Community Development

6 Small Cities Block Grant Fund:

7 For Grants to Local Units of Government  
 8 or Other Eligible Recipients as Defined  
 9 in the Community Development Act  
 10 of 1974, as amended, for Illinois Cities with  
 11 Populations Under 50,000, Including  
 12 Reimbursements for Costs in Prior Years .....80,000,000

13 Section 105. The sum of \$4,000,000, or so much thereof  
 14 as may be necessary and remains unexpended at the close of  
 15 business on June 30, 2008, from an appropriation heretofore  
 16 made for such purpose in Article 635, Section 5 of Public Act  
 17 95-0348, as amended, is reappropriated from the General  
 18 Revenue Fund to the Department of Commerce and Economic  
 19 Opportunity for grants to units of local government, for  
 20 profit organizations, not-for-profit organizations, community  
 21 organizations and educational facilities for all costs  
 22 associated with operational expenses and infrastructure  
 23 improvements including but not limited to planning,  
 24 construction, reconstruction, renovation, equipment,

1 vehicles, other capital and related expenses, and for all  
2 costs associated with economic development programs,  
3 educational and training programs, social service programs,  
4 and public health and safety programs.

5 Section 110. The sum of \$5,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from an appropriation heretofore  
8 made for such purpose in Article 635, Section 10 of Public  
9 Act 95-0348, as amended, is reappropriated from the General  
10 Revenue Fund to the Department of Commerce and Economic  
11 Opportunity for grants to units of local government, for  
12 profit organizations, not-for-profit organizations, community  
13 organizations and educational facilities for all costs  
14 associated with operational expenses and infrastructure  
15 improvements including but not limited to planning,  
16 construction, reconstruction, renovation, equipment,  
17 vehicles, other capital and related expenses, and for all  
18 costs associated with economic development programs,  
19 educational and training programs, social service programs,  
20 and public health and safety programs.

21 Section 115. The sum of \$5,000,000, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2008, from an appropriation heretofore

1 made for such purpose in Article 635, Section 15 of Public  
 2 Act 95-0348, as amended, is reappropriated from the General  
 3 Revenue Fund to the Department of Commerce and Economic  
 4 Opportunity for grants to units of local government, for  
 5 profit organizations, not-for-profit organizations, community  
 6 organizations and educational facilities for all costs  
 7 associated with operational expenses and infrastructure  
 8 improvements including but not limited to planning,  
 9 construction, reconstruction, renovation, equipment,  
 10 vehicles, other capital and related expenses, and for all  
 11 costs associated with economic development programs,  
 12 educational and training programs, social service programs,  
 13 and public health and safety programs.

14 Section 120. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Commerce and Economic Opportunity:

17 COMMUNITY DEVELOPMENT

18 REFUNDS

19 For refunds to the Federal Government and other refunds:

20 Payable from Federal Moderate  
 21 Rehabilitation Housing Fund .....250,000  
 22 Payable from Community Services  
 23 Block Grant Fund .....170,000  
 24 Payable from Community Development/

1	Small Cities Block Grant Fund .....	<u>300,000</u>
2	Total	\$720,000

3 Section 125. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 ENERGY AND RECYCLING

7 GRANTS-IN-AID

8 Payable from the Solid Waste Management Fund:

9 For Grants, Contracts and Administrative  
 10 Expenses Associated with Providing Financial  
 11 Assistance for Recycling and Reuse in  
 12 Accordance with Section 22.15 of the  
 13 Environmental Protection Act, the Illinois  
 14 Solid Waste Management Act and the Solid  
 15 Waste Planning and Recycling Act,  
 16 including prior year costs .....9,607,200

17 Payable from the Alternate Fuels Fund:

18 For Administration and Grant Expenses  
 19 of the Ethanol Fuel Research Program,  
 20 Including Prior Year Costs .....500,000

21 Payable from the Renewable Energy Resources Trust Fund:

22 For Grants, Loans, Investments and  
 23 Administrative Expenses of the Renewable  
 24 Energy Resources Program, and the



1 Illinois Renewable Fuels Development  
2 Program, Including Prior Year Costs .....20,077,300  
3 Payable from the Energy Efficiency Trust Fund:  
4 For Grants and Administrative Expenses  
5 Relating to Projects that Promote Energy  
6 Efficiency, Including Prior Year Costs .....3,600,000  
7 Payable from the DCEO Energy Projects Fund:  
8 For Expenses and Grants Connected with  
9 Energy Programs, Including Prior Year  
10 Costs .....24,500,000  
11 Payable from the Federal Energy Fund:  
12 For Expenses and Grants Connected with  
13 the State Energy Program, Including  
14 Prior Year Costs .....3,000,000  
15 Payable from the Petroleum Violation Fund:  
16 For Expenses and Grants Connected with  
17 Energy Programs, Including Prior Year  
18 Costs .....3,000,000

19 Section 130. The sum of \$4,000,000, or so much thereof  
20 as may be necessary, is appropriated from High Speed Internet  
21 Services and Information Technology Fund to the Department of  
22 Commerce and Economic Opportunity for grants, contracts,  
23 awards and administrative expenditures, and prior year  
24 expenditures.

1           Section 135. The sum of \$400,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of Commerce and Economic Opportunity  
4 for a grant to the Coalition for United Community Action for  
5 Project Upgrade.

6           Section 140. The sum of \$400,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Commerce and Economic Opportunity  
9 for a grant to the Council for Adult and Experiential  
10 Learning for ordinary and contingent expenses related to  
11 Public Act 94-1006.

12           Section 145. The sum of \$1,000,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Commerce and Economic Opportunity  
15 for a grant to the Board of Trustees of Southern Illinois  
16 University for the purpose of providing facility operating  
17 and research funds for the National Corn-to-Ethanol Research  
18 Center at Southern Illinois University at Edwardsville.

19           Section 150. The sum of \$3,000,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Commerce and Economic Opportunity

1 for a grant to the Board of Trustees of Southern Illinois  
2 University for expansion, remodeling, maintenance, equipment,  
3 and related costs of the National Corn-to-Ethanol Research  
4 Facility at Southern Illinois University at Edwardsville.

5 Section 155. The sum of \$1,000,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Commerce and Economic Opportunity  
8 for a grant to the Board of Trustees of Western Illinois  
9 University for support of efforts provided through the  
10 Illinois Institute for Rural Affairs to promote the  
11 advancement of corn kernel to fuel alcohol and value added  
12 co-products.

13 Section 160. The sum of \$3,500,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Commerce and Economic Opportunity  
16 for a grant to Chicago State University for the Chicagoland  
17 Regional College Program.

18 Section 165. The sum of \$500,000, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2008, from an appropriation heretofore  
21 made in Article 635, Section 35 of Public Act 95-0348, as  
22 amended, is reappropriated from the General Revenue Fund to

1 the Department of Commerce and Economic Opportunity for a  
 2 grant to the Central Illinois Economic Development Authority  
 3 for costs associated with its ordinary and contingent  
 4 expenses.

5 Section 170. The sum of \$500,000, or so much thereof as  
 6 may be necessary and remains unexpended at the close of  
 7 business on June 30, 2008, from an appropriation heretofore  
 8 made in Article 635, Section 40 of Public Act 95-0348, as  
 9 amended, is reappropriated from the General Revenue Fund to  
 10 the Department of Commerce and Economic Opportunity for a  
 11 grant to the Southern Illinois Economic Development Authority  
 12 for costs associated with its ordinary and contingent  
 13 expenses.

14  
 15 Section 175. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Commerce and Economic Opportunity in connection  
 18 with the Illinois Global Partnership Act:

19	From the General Revenue Fund .....	2,500,000
20	From the Agricultural Premium Fund .....	1,006,200
21	From the International Tourism Fund .....	<u>2,500,000</u>
22	Total	\$6,006,200

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to the Illinois Community College Board  
 5 for ordinary and contingent expenses:

6	For Personal Services .....	1,100,000
7	For State Contributions to Social	
8	Security, for Medicare .....	15,500
9	For Contractual Services .....	325,200
10	For Travel .....	56,500
11	For Commodities .....	7,500
12	For Printing .....	9,800
13	For Equipment .....	2,000
14	For Electronic Data Processing .....	416,000
15	For Telecommunications .....	33,900
16	For Operation of Automotive Equipment .....	<u>8,000</u>
17	Total	.\$1,974,400

18 Section 10. The sum of \$5,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Community  
 20 College Board Contracts and Grants Fund to the Illinois  
 21 Community College Board to be expended under the terms and  
 22 conditions associated with the moneys being received.

1 Section 15. The sum of \$1,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the ICCB Adult  
 3 Education Fund to the Illinois Community College Board for  
 4 operational expenses associated with administration of adult  
 5 education and literacy activities.

6 Section 20. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the General Revenue Fund to the Illinois Community  
 9 College Board for distribution to qualifying public community  
 10 colleges for the purposes specified:

11	Base Operating Grants .....	207,833,900
12	Small College Grants .....	840,000
13	Equalization Grants .....	77,383,700
14	Retirees Health Insurance Grants .....	626,600
15	Workforce Development Grants .....	3,311,300
16	Student Success Grants .....	5,000,000
17	P-16 Initiative Grants .....	<u>2,779,000</u>
18	Total	\$297,774,500

19 Section 25. The sum of \$1,589,100, or so much thereof as  
 20 may be necessary, is appropriated from the General Revenue  
 21 Fund to the Illinois Community College Board for grants to  
 22 operate an educational facility in the former community  
 23 college district #541 in East St. Louis.

1 Section 30. The sum of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated from the AFDC Opportunities  
 3 Fund to the Illinois Community College Board for grants to  
 4 colleges for workforce training and technology and operating  
 5 costs of the Board for those purposes.

6 Section 35. The following named amounts, or so much of  
 7 those amounts as may be necessary, for the objects and  
 8 purposes named, are appropriated to the Illinois Community  
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated  
 12 with education and educational-related  
 13 services to local eligible providers  
 14 for adult education and  
 15 literacy .....16,026,200

16 For payment of costs associated  
 17 with education and educational-related  
 18 services to local eligible providers  
 19 for performance-based awards .....10,701,600

20 For operational expenses of and  
 21 for payment of costs associated with  
 22 education and educational-related  
 23 services to recipients of Public

1 Assistance, and, if any funds remain,  
 2 for costs associated with  
 3 education and educational-related  
 4 services to local eligible providers  
 5 for adult education and literacy .....8,080,500

6 From the ICCB Adult Education Fund:

7 For payment of costs associated with  
 8 education and educational-related  
 9 services to local eligible providers  
 10 and to Support Leadership Activities,  
 11 as Defined by U.S.D.O.E.  
 12 for adult education and literacy  
 13 as provided by the United States  
 14 Department of Education .....25,000,000  
 15 Total, this Section \$59,808,300

16 Section 40. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the Illinois  
 18 Community College Board for all costs associated with career  
 19 and technical education activities:

20 From the General Revenue Fund .....12,149,900  
 21 From the Career and Technical Education Fund .....23,607,100  
 22 Total, this Section \$35,757,000

23 Section 45. The sum of \$300,000, or so much thereof as



1 may be necessary, is appropriated from the ICCB Federal Trust  
2 Fund to the Illinois Community College Board for ordinary and  
3 contingency expenses of the Board.

4 Section 50. The sum of \$15,000,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Community College Board for the City  
7 Colleges of Chicago for educational-related expenses.

8 Section 55. The sum of \$120,100, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois Community College Board for awarding  
11 scholarships to qualifying graduates of the Lincoln's  
12 Challenge Program.

13 Section 60. The sum of \$807,600, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to Illinois Community College Board for costs associated  
16 with administering GED tests.

17 Section 65. The sum of \$750,000, or so much thereof as  
18 may be necessary, is appropriated from the ISBE GED Testing  
19 Fund to the Illinois Community College Board for costs  
20 associated with administering GED tests.

1           Section 70. The sum of \$300,000, or so much thereof as  
2 may be necessary, is appropriated from ICCB Instruction  
3 Development and Enhancement Applications Revolving Fund to  
4 the Illinois Community College Board for costs associated  
5 with maintaining and updating instructional technology.

6           Section 75. The sum of \$170,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois Community College Board for costs and  
9 expenses related to or in support of a higher education  
10 shared services center.

11          Section 80. The sum of \$115,000, or so much thereof as  
12 may be necessary, is appropriated from the ICCB Federal Trust  
13 Fund to the Illinois Community College Board for costs and  
14 expenses related to or in support of a higher education  
15 shared services center.

16          Section 85. The sum of \$300,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois Community College Board for a grant to  
19 Prairie State College for educational-related expenses.

20          Section 90. The sum of \$264,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for a grant to  
2 South Suburban College for the Critical Skills Shortage  
3 Initiative.

4 Section 95. The sum of \$7,261,500, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Community College Board to reimburse  
7 colleges up to 50 percent of the costs associated with the  
8 Illinois Veterans' Grant.

9 Section 100. The sum of \$750,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Community College Board for costs  
12 associated with the College and Career Readiness Pilot  
13 Program.

14

15 Section 105. The sum of \$1,000,000, or so much thereof  
16 as may be necessary is appropriated from the General Revenue  
17 Fund to the Illinois Community College Board for a grant to  
18 Moraine Valley Community College for ordinary expenses of the  
19 Healthcare Professional Program.

20

21 Section 110. The sum of \$250,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Illinois Community College Board for a grant to

1 the Black United Fund of Illinois to provide assistance to  
2 minority students in completing their baccalaureate degrees.

3  
4 Section 115. The sum of \$20,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois Community College Board for grants.

7 ARTICLE 5

8 Section 5. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated from the General  
11 Revenue Fund to meet the ordinary and contingent expenses of  
12 the following divisions of the Department of Corrections for  
13 the fiscal year ending June 30, 2009:

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services .....	13,307,900
17	For State Contributions to State	
18	Employees' Retirement System .....	2,375,500
19	For State Contributions to	
20	Social Security .....	1,020,400
21	For Contractual Services .....	7,333,000
22	For Travel .....	257,600
23	For Commodities .....	134,900

1	For Printing .....	2,400
2	For Equipment .....	718,400
3	For Electronic Data Processing .....	6,516,300
4	For Telecommunications Services .....	1,989,700
5	For Operation of Auto Equipment .....	365,200
6	For Tort Claims .....	<u>816,200</u>
7	Total	\$34,837,500

8 STATEWIDE SERVICES AND GRANTS

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Corrections for the objects and purposes  
12 hereinafter named:

13 Payable from the General Revenue Fund:

14	For Sheriffs' Fees for Conveying Prisoners .....	337,400
15	For the State's share of Assistant State's	
16	Attorney's salaries - reimbursement	
17	to counties pursuant to Chapter 53 of	
18	the Illinois Revised Statutes .....	376,400
19	For Repairs, Maintenance and Other	
20	Capital Improvements .....	<u>1,087,300</u>
21	Total	\$1,801,100

22 Payable from the Department of Corrections

23 Reimbursement and Education Fund:

24 For payment of expenses associated

1	with School District Programs .....	15,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision .....	27,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs,	
10	food expenditures, and various	
11	construction costs .....	<u>23,000,000</u>
12	Total	\$65,000,000

13 Section 15. The sum of \$7,500,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of  
15 Corrections from the General Revenue Fund for a grant to the  
16 President of the Cook County Board of Commissioners for  
17 expenses associated with the operations of the Cook County  
18 Juvenile Detention Center.

19 Section 20. The amount of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Corrections for a grant to the Cook  
22 County Sheriff's Office for the expenses of the Cook County  
23 Boot Camp.

1           Section 25. The amounts appropriated for repairs and  
2 maintenance, and other capital improvements in Sections 10  
3 and 50 for repairs and maintenance, roof repairs and/or  
4 replacements, and miscellaneous capital improvements at the  
5 Department's various institutions are to include  
6 construction, reconstruction, improvements, repairs and  
7 installation of capital facilities, costs of planning,  
8 supplies, materials and all other expenses required for roof  
9 and other types of repairs and maintenance, capital  
10 improvements, and purchase of land.

11           No contract shall be entered into or obligation incurred  
12 for repairs and maintenance and other capital improvements  
13 from appropriations made in Sections 10 and 50 of this  
14 Article until after the purposes and amounts have been  
15 approved in writing by the Governor.

16           Section 30. The amount of \$9,656,300, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Corrections from the General Revenue Fund for expenses  
19 related to Statewide hospitalization services.

20           Section 40. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of  
2 the Department of Corrections:

3 ADULT EDUCATION

4	For Personal Services .....	14,772,100
5	For Student, Member and Inmate	
6	Compensation .....	15,300
7	For State Contributions to State	
8	Employees' Retirement System .....	2,628,900
9	For State Contributions to Teachers'	
10	Retirement System .....	4,500
11	For State Contributions to Social Security .....	1,130,100
12	For Contractual Services .....	4,723,900
13	For Travel .....	10,000
14	For Commodities .....	224,900
15	For Printing .....	46,100
16	For Equipment .....	0
17	For Telecommunications Services .....	60,900
18	For Operation of Auto Equipment .....	<u>15,900</u>
19	Total	\$23,632,600

20 FIELD SERVICES

21	For Personal Services .....	54,958,400
22	For Student, Member and Inmate	
23	Compensation .....	85,400
24	For State Contributions to State	
25	Employees' Retirement System .....	9,780,400



1	For State Contributions to	
2	Social Security .....	4,205,100
3	For Contractual Services .....	42,725,900
4	For Travel .....	285,600
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners .....	41,300
7	For Commodities .....	476,000
8	For Printing .....	28,000
9	For Equipment .....	26,000
10	For Telecommunications Services .....	6,939,900
11	For Operation of Auto Equipment .....	<u>5,335,000</u>
12	Total	\$124,887,000

13       Section 45.   The following named amounts, or so much  
14   thereof as may be necessary, respectively, are appropriated  
15   to the Department of Corrections from the General Revenue  
16   Fund for:

17                   PUBLIC SAFETY SHARED SERVICES

18	For costs and expenses related to	
19	or in support of a Public	
20	Safety shared services center .....	7,304,300

21                   BIG MUDDY RIVER CORRECTIONAL CENTER

22	For Personal Services .....	18,735,900
23	For Student, Member and Inmate	

1	Compensation .....	330,800
2	For State Contributions to State	
3	Employees' Retirement System .....	3,334,300
4	For State Contributions to	
5	Social Security .....	1,433,300
6	For Contractual Services .....	6,647,900
7	For Travel .....	15,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	31,000
10	For Commodities .....	1,757,400
11	For Printing .....	20,900
12	For Equipment .....	31,000
13	For Telecommunications Services .....	93,700
14	For Operation of Auto Equipment .....	<u>150,400</u>
15	Total	\$32,582,500

CENTRALIA CORRECTIONAL CENTER

17	For Personal Services .....	21,387,900
18	For Student, Member and Inmate	
19	Compensation .....	285,200
20	For State Contributions to State	
21	Employees' Retirement System .....	3,806,200
22	For State Contributions to	
23	Social Security .....	1,636,200
24	For Contractual Services .....	5,093,800
25	For Travel .....	9,900

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	33,400
3	For Commodities .....	1,646,000
4	For Printing .....	19,600
5	For Equipment .....	31,600
6	For Telecommunications Services .....	101,500
7	For Operation of Auto Equipment .....	<u>86,500</u>
8	Total	\$34,137,800

DANVILLE CORRECTIONAL CENTER

10	For Personal Services .....	19,430,400
11	For Student, Member and Inmate	
12	Compensation .....	338,800
13	For State Contributions to State	
14	Employees' Retirement System .....	3,457,900
15	For State Contributions to	
16	Social Security .....	1,486,500
17	For Contractual Services .....	5,810,000
18	For Travel .....	14,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	9,100
21	For Commodities .....	1,907,800
22	For Printing .....	18,300
23	For Equipment .....	31,000
24	For Telecommunications Services .....	92,600
25	For Operation of Auto Equipment .....	<u>178,900</u>

1 Total \$32,776,100

2 DECATUR WOMEN'S CORRECTIONAL CENTER

3 For Personal Services .....13,301,100

4 For Student, Member and Inmate

5 Compensation .....92,200

6 For State Contributions to State

7 Employees' Retirement System .....2,367,100

8 For State Contributions to

9 Social Security .....1,017,600

10 For Contractual Services .....3,518,000

11 For Travel .....5,400

12 For Travel and Allowances for

13 Committed, Paroled and

14 Discharged Prisoners .....21,600

15 For Commodities .....483,500

16 For Printing .....9,600

17 For Equipment .....22,000

18 For Telecommunications Services .....37,900

19 For Operation of Auto Equipment .....59,000

20 Total \$20,935,000

21 DIXON CORRECTIONAL CENTER

22 For Personal Services .....32,800,200

23 For Student, Member and Inmate

24 Compensation .....360,000

25 For State Contributions to State

1	Employees' Retirement System .....	5,837,200
2	For State Contributions to	
3	Social Security .....	2,509,200
4	For Contractual Services .....	13,154,300
5	For Travel .....	26,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	15,300
8	For Commodities .....	2,723,400
9	For Printing .....	32,800
10	For Equipment .....	44,400
11	For Telecommunications Services .....	160,000
12	For Operation of Auto Equipment .....	<u>383,800</u>
13	Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

14		
15	For Personal Services .....	24,789,900
16	For Student, Member and Inmate	
17	Compensation .....	159,600
18	For State Contributions to State	
19	Employees' Retirement System .....	4,411,600
20	For State Contributions to	
21	Social Security .....	1,869,400
22	For Contractual Services .....	8,276,000
23	For Travel .....	36,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	9,600

1	For Commodities .....	1,795,500
2	For Printing .....	24,300
3	For Equipment .....	45,300
4	For Telecommunications Services .....	135,700
5	For Operation of Auto Equipment .....	<u>245,800</u>
6	Total	\$41,798,900

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services .....	16,525,100
9	For Student, Member and Inmate	
10	Compensation .....	238,200
11	For State Contributions to State	
12	Employees' Retirement System .....	2,940,900
13	For State Contributions to	
14	Social Security .....	1,264,200
15	For Contractual Services .....	4,059,300
16	For Travel .....	12,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	34,300
19	For Commodities .....	1,197,200
20	For Printing .....	10,100
21	For Equipment .....	26,800
22	For Telecommunications Services .....	125,300
23	For Operation of Auto Equipment .....	<u>173,400</u>
24	Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

1	For Personal Services .....	14,756,800
2	For Student, Member and Inmate	
3	Compensation .....	149,800
4	For State Contributions to State	
5	Employees' Retirement System .....	2,626,200
6	For State Contributions to	
7	Social Security .....	1,128,900
8	For Contractual Services .....	10,405,400
9	For Travel .....	13,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	4,400
12	For Commodities .....	696,700
13	For Printing .....	11,300
14	For Equipment .....	25,900
15	For Telecommunications Services .....	22,700
16	For Operation of Auto Equipment .....	<u>66,800</u>
17	Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

19	For Personal Services .....	24,611,200
20	For Student, Member and Inmate	
21	Compensation .....	267,100
22	For State Contributions to State	
23	Employees' Retirement System .....	4,379,900
24	For State Contributions to	
25	Social Security .....	1,882,800

1	For Contractual Services .....	6,862,900
2	For Travel .....	18,300
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	6,900
5	For Commodities .....	2,328,700
6	For Printing .....	25,600
7	For Equipment .....	39,400
8	For Telecommunications Services .....	72,800
9	For Operation of Auto Equipment .....	<u>143,000</u>
10	Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

12	For Personal Services .....	22,716,100
13	For Student, Member and Inmate	
14	Compensation .....	323,400
15	For State Contributions to State	
16	Employees' Retirement System .....	4,042,600
17	For State Contributions to Social Security .....	1,737,800
18	For Contractual Services .....	6,722,800
19	For Travel .....	17,000
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners .....	28,700
22	For Commodities .....	2,003,700
23	For Printing .....	13,700
24	For Equipment .....	38,000
25	For Telecommunications Services .....	83,700



1 For Operation of Auto Equipment .....142,100  
 2 Total \$37,869,600

HILL CORRECTIONAL CENTER

4 For Personal Services .....18,805,600  
 5 For Student, Member and Inmate  
 6 Compensation .....302,600  
 7 For State Contributions to State  
 8 Employees' Retirement System .....3,346,700  
 9 For State Contributions to Social Security .....1,438,700  
 10 For Contractual Services .....6,096,000  
 11 For Travel .....10,300  
 12 For Travel and Allowance for Committed, Paroled  
 13 and Discharged Prisoners .....27,300  
 14 For Commodities .....2,155,100  
 15 For Printing .....19,500  
 16 For Equipment .....27,400  
 17 For Telecommunications Services .....61,200  
 18 For Operation of Auto Equipment .....102,400  
 19 Total \$32,392,800

JACKSONVILLE CORRECTIONAL CENTER

21 For Personal Services .....27,465,300  
 22 For Student, Member and Inmate  
 23 Compensation .....442,300  
 24 For State Contributions to State  
 25 Employees' Retirement System .....4,887,800

1	For State Contributions to	
2	Social Security .....	2,101,100
3	For Contractual Services .....	3,286,500
4	For Travel .....	2,800
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners .....	7,300
7	For Commodities .....	2,131,200
8	For Printing .....	21,200
9	For Equipment .....	32,000
10	For Telecommunications Services .....	58,200
11	For Operation of Auto Equipment .....	<u>217,200</u>
12	Total	\$40,652,900

LAWRENCE CORRECTIONAL CENTER

14	For Personal Services .....	24,663,700
15	For Student, Member and Inmate	
16	Compensation .....	299,800
17	For State Contributions to State	
18	Employees' Retirement System .....	4,389,200
19	For State Contributions to	
20	Social Security .....	1,886,700
21	For Contractual Services .....	7,538,600
22	For Travel .....	27,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	48,800
25	For Commodities .....	3,046,400

1	For Printing .....	34,700
2	For Equipment .....	68,000
3	For Telecommunications Services .....	173,400
4	For Operation of Auto Equipment .....	<u>103,400</u>
5	Total	\$42,280,000

LINCOLN CORRECTIONAL CENTER

7	For Personal Services .....	13,959,500
8	For Student, Member and Inmate	
9	Compensation .....	219,000
10	For State Contributions to State	
11	Employees' Retirement System .....	2,484,300
12	For State Contributions to	
13	Social Security .....	1,067,900
14	For Contractual Services .....	5,234,700
15	For Travel .....	9,300
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	12,100
18	For Commodities .....	890,000
19	For Printing .....	13,100
20	For Equipment .....	22,700
21	For Telecommunications Services .....	97,700
22	For Operation of Auto Equipment .....	<u>126,900</u>
23	Total	\$24,137,200

LOGAN CORRECTIONAL CENTER

25	For Personal Services .....	21,436,300
----	-----------------------------	------------

1	For Student, Member and Inmate	
2	Compensation .....	366,400
3	For State Contributions to State	
4	Employees' Retirement System .....	3,814,900
5	For State Contributions to	
6	Social Security .....	1,639,900
7	For Contractual Services .....	4,436,200
8	For Travel .....	6,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	15,300
11	For Commodities .....	2,356,200
12	For Printing .....	19,600
13	For Equipment .....	33,700
14	For Telecommunications Services .....	162,500
15	For Operation of Auto Equipment .....	<u>423,200</u>
16	Total	\$34,710,400

MENARD CORRECTIONAL CENTER

18	For Personal Services .....	48,994,000
19	For Student, Member and Inmate	
20	Compensation .....	333,700
21	For State Contributions to State	
22	Employees' Retirement System .....	8,719,000
23	For State Contributions to	
24	Social Security .....	3,748,000
25	For Contractual Services .....	9,038,300

1	For Travel .....	34,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	17,000
4	For Commodities .....	4,931,100
5	For Printing .....	32,100
6	For Equipment .....	47,000
7	For Telecommunications Services .....	169,700
8	For Operation of Auto Equipment .....	<u>193,000</u>
9	Total	\$76,256,900

10                                   PINCKNEYVILLE CORRECTIONAL CENTER

11	For Personal Services .....	26,161,500
12	For Student, Member and Inmate	
13	Compensation .....	235,800
14	For State Contributions to State	
15	Employees' Retirement System .....	4,655,800
16	For State Contributions to	
17	Social Security .....	2,001,400
18	For Contractual Services .....	7,520,900
19	For Travel .....	19,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	17,500
22	For Commodities .....	2,372,400
23	For Printing .....	21,900
24	For Equipment .....	26,400
25	For Telecommunications Services .....	74,500

1 For Operation of Auto Equipment .....177,300

2 Total \$43,285,000

3 PONTIAC CORRECTIONAL CENTER

4 For Personal Services .....37,894,800

5 For Student, Member and Inmate

6 Compensation .....212,500

7 For State Contributions to State

8 Employees' Retirement System .....6,743,800

9 For State Contributions to

10 Social Security .....2,899,000

11 For Contractual Services .....8,059,800

12 For Travel .....36,200

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners .....7,500

15 For Commodities .....2,616,400

16 For Printing .....22,700

17 For Equipment .....40,000

18 For Telecommunications Services .....200,600

19 For Operation of Auto Equipment .....137,700

20 Total \$58,871,000

21 ROBINSON CORRECTIONAL CENTER

22 For Personal Services .....16,115,500

23 For Student, Member and

24 Inmate Compensation .....233,700

25 For State Contributions to State

1	Employees' Retirement System .....	2,868,000
2	For State Contribution to	
3	Social Security .....	1,232,800
4	For Contractual Services .....	4,184,800
5	For Travel .....	18,300
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners .....	4,300
9	For Commodities .....	1,409,300
10	For Printing .....	11,500
11	For Equipment .....	30,800
12	For Telecommunications Services .....	45,000
13	For Operation of Automotive Equipment .....	<u>122,500</u>
14	Total	\$26,276,500

SHAWNEE CORRECTIONAL CENTER

16	For Personal Services .....	21,861,600
17	For Student, Member and	
18	Inmate Compensation .....	368,400
19	For State Contributions to State	
20	Employees' Retirement System .....	3,890,500
21	For State Contributions to	
22	Social Security .....	1,672,400
23	For Contractual Services .....	5,857,700
24	For Travel .....	14,000
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	74,900
2	For Commodities .....	2,418,500
3	For Printing .....	17,000
4	For Equipment .....	22,200
5	For Telecommunications Services .....	142,100
6	For Operation of Auto Equipment .....	<u>120,500</u>
7	Total	\$36,459,800

SHERIDAN CORRECTIONAL CENTER

9	For Personal Services .....	19,895,400
10	For Student, Member and Inmate	
11	Compensation .....	183,300
12	For State Contributions to State	
13	Employees' Retirement System .....	3,540,600
14	For State Contributions to	
15	Social Security .....	1,521,100
16	For Contractual Services .....	20,789,300
17	For Travel .....	14,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	7,800
20	For Commodities .....	1,866,100
21	For Printing .....	15,000
22	For Equipment .....	28,500
23	For Telecommunications Services .....	98,400
24	For Operation of Auto Equipment .....	<u>98,700</u>
25	Total	\$48,058,600



1 TAMMS CORRECTIONAL CENTER

2 For Personal Services .....19,058,400

3 For Student, Member and Inmate

4 Compensation .....103,300

5 For State Contributions to State

6 Employees' Retirement System .....3,391,700

7 For State Contributions to

8 Social Security .....1,458,000

9 For Contractual Services .....4,799,200

10 For Travel .....20,100

11 For Travel and Allowance for Committed,

12 Paroled and Discharged Prisoners .....0

13 For Commodities .....878,600

14 For Printing .....13,600

15 For Equipment .....31,200

16 For Telecommunications Services .....115,300

17 For Operation of Auto Equipment .....86,100

18 Total \$29,955,500

19 STATEVILLE CORRECTIONAL CENTER

20 For Personal Services .....73,093,300

21 For Student, Member and Inmate

22 Compensation .....236,300

23 For State Contributions to State

24 Employees' Retirement System .....12,748,400

25 For State Contributions to

1	Social Security .....	5,591,700
2	For Contractual Services .....	15,986,300
3	For Travel .....	166,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	24,000
6	For Commodities .....	5,643,100
7	For Printing .....	91,500
8	For Equipment .....	58,800
9	For Telecommunications Services .....	246,000
10	For Operation of Auto Equipment .....	<u>657,900</u>
11	Total	\$114,543,900

TAYLORVILLE CORRECTIONAL CENTER

13	For Personal Services .....	15,370,400
14	For Student, Member and Inmate Compensation .....	241,700
15	For State Contributions to State	
16	Employees' Retirement System .....	2,735,400
17	For State Contribution to	
18	Social Security .....	1,175,800
19	For Contractual Services .....	4,958,000
20	For Travel .....	5,100
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners .....	12,200
24	For Commodities .....	1,309,700
25	For Printing .....	13,100

1	For Equipment .....	19,200
2	For Telecommunications Services .....	56,300
3	For Operation of Automotive Equipment .....	<u>67,200</u>
4	Total	\$25,964,100

VANDALIA CORRECTIONAL CENTER

6	For Personal Services .....	23,437,200
7	For Student, Member and Inmate	
8	Compensation .....	346,400
9	For State Contributions to State	
10	Employees' Retirement System .....	4,170,900
11	For State Contributions to	
12	Social Security .....	1,792,900
13	For Contractual Services .....	3,937,900
14	For Travel .....	10,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	21,500
17	For Commodities .....	2,044,600
18	For Printing .....	16,000
19	For Equipment .....	28,900
20	For Telecommunications Services .....	121,500
21	For Operation of Auto Equipment .....	<u>136,900</u>
22	Total	\$36,065,300

THOMSON CORRECTIONAL CENTER

24	For Personal Services .....	6,328,700
25	For Student, Member and Inmate	

1	Compensation .....	76,000
2	For State Contributions to State	
3	Employees' Retirement System .....	1,126,300
4	For State Contributions to	
5	Social Security .....	484,100
6	For Contractual Services .....	1,633,600
7	For Travel .....	10,900
8	For Travel and Allowances for	
9	Committed, Paroled and	
10	Discharged Prisoners .....	5,100
11	For Commodities .....	585,100
12	For Printing .....	11,700
13	For Equipment .....	73,300
14	For Telecommunications Services .....	95,600
15	For Operation of Auto Equipment .....	<u>101,400</u>
16	Total	\$10,531,800

VIENNA CORRECTIONAL CENTER

18	For Personal Services .....	21,762,100
19	For Student, Member and Inmate	
20	Compensation .....	234,500
21	For State Contributions to State	
22	Employees' Retirement System .....	3,872,800
23	For State Contributions to	
24	Social Security .....	1,664,800
25	For Contractual Services .....	3,252,300

1	For Travel .....	5,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	67,000
4	For Commodities .....	2,434,200
5	For Printing .....	15,300
6	For Equipment .....	28,000
7	For Telecommunications Services .....	69,000
8	For Operation of Auto Equipment .....	<u>131,100</u>
9	Total	\$33,536,800

10                   WESTERN ILLINOIS CORRECTIONAL CENTER

11	For Personal Services .....	22,619,900
12	For Student, Member and Inmate	
13	Compensation .....	300,200
14	For State Contributions to State	
15	Employees' Retirement System .....	4,025,500
16	For State Contributions to	
17	Social Security .....	1,730,400
18	For Contractual Services .....	5,436,000
19	For Travel .....	17,200
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	38,000
22	For Commodities .....	2,102,300
23	For Printing .....	20,100
24	For Equipment .....	14,000
25	For Telecommunications Services .....	83,500

1	For Operation of Auto Equipment .....	<u>143,900</u>
2	Total	\$36,531,000

3 Section 50. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Corrections from the Working Capital  
 6 Revolving Fund:

7 ILLINOIS CORRECTIONAL INDUSTRIES

8	For Personal Services .....	10,679,600
9	For the Student, Member and Inmate	
10	Compensation .....	1,897,200
11	For State Contributions to State	
12	Employees' Retirement System .....	1,900,600
13	For State Contributions to	
14	Social Security .....	817,000
15	For Group Insurance .....	2,559,900
16	For Contractual Services .....	2,194,700
17	For Travel .....	99,900
18	For Commodities .....	20,345,700
19	For Printing .....	9,400
20	For Equipment .....	1,170,000
21	For Telecommunications Services .....	61,300
22	For Operation of Auto Equipment .....	1,018,500
23	For Repairs, Maintenance and Other	
24	Capital Improvements .....	147,000

1	For Refunds .....	<u>7,400</u>
2	Total	\$42,908,200

3 Section 65. The amount of \$790,000, or so much thereof  
 4 as may be necessary, is appropriated to the Department of  
 5 Corrections from the General Revenue Fund for re-entry,  
 6 transitional and related services.

7 Section 70. The amount of \$1,500,000, or so much thereof  
 8 as may be necessary, is appropriated to the Department of  
 9 Corrections from the General Revenue Fund for expenses  
 10 associated with the operation of the Franklin County Juvenile  
 11 Detention Center, including a juvenile methamphetamine pilot  
 12 program.

13 Section 75. The amount of \$250,000, or so much thereof  
 14 as may be necessary, is appropriated to the Department of  
 15 Corrections from the General Revenue Fund for all costs  
 16 associated with providing chaplain service to inmates at  
 17 correctional facilities.

18 Section 80. The amount of \$6,250,000, or so much thereof  
 19 as may be necessary, is appropriated to the Department of  
 20 Corrections from the General Revenue Fund for grants for  
 21 anti-violence crime prevention programs.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Section 85. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations:

The City of Chicago:

The neighborhood of Auburn/Gresham .....	250,000
The neighborhood of Logan Square .....	250,000
The neighborhood of East Garfield .....	250,000
The neighborhood of Grand Boulevard .....	250,000
The neighborhood of Rogers Park .....	250,000
The neighborhood of Roseland .....	250,000
The neighborhood of Humboldt Park .....	250,000
The neighborhood of Pilsen and Little Village .....	250,000
The neighborhood of Lawndale and Garfield .....	250,000
The neighborhood of Woodlawn .....	250,000
The neighborhood of Englewood .....	250,000
The neighborhood of Westlawn .....	250,000
The neighborhood of Chicago Lawn .....	250,000
The neighborhood of Brighton Park .....	250,000
The neighborhood of Albany Park .....	250,000
The neighborhood of Austin .....	<u>250,000</u>
Total	\$4,000,000
The Township of Waukegan .....	250,000
The City of Decatur .....	250,000



1	The City of North Chicago .....	250,000
2	The City of Aurora .....	250,000
3	The Cities of Cicero and Berwyn .....	250,000
4	The City of Rockford .....	250,000
5	The City of Maywood .....	500,000
6	The City of East St. Louis .....	<u>250,000</u>
7	Total	\$2,250,000

8 Section 90. The amount of \$4,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Corrections from the General Revenue Fund for expenses  
11 associated with 40 community based re-entry programs  
12 throughout the State.

13 Section 95. The sum of \$150,000, or so much thereof as  
14 may be necessary, is appropriated to the Department of  
15 Corrections for all costs associated with staff and  
16 administrative support for the Long-Term Prisoners Study  
17 Committee, pursuant to House Joint Resolution 80 from the 94<sup>th</sup>  
18 General Assembly.

19 Section 100. The amount of \$12,000,000, or so much  
20 thereof as may be necessary, is appropriated to the  
21 Department of Corrections from the General Revenue Fund for  
22 expenses related to frontline staff.



1	For Commodities .....	300,000
2	For Equipment .....	500,000
3	For Telecommunications Services .....	<u>300,000</u>
4	Total	\$50,566,500

5 Section 10. The sum of \$2,000, or so much thereof as may  
6 be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of Eastern  
8 Illinois University for scholarship grant awards, in  
9 accordance with Public Act 91-0083.

10 ARTICLE 7

11 Section 5. The following amounts, or so much of those  
12 amounts as may be necessary, respectively, for the objects  
13 and purposes named, are appropriated to the Illinois State  
14 Board of Education for the fiscal year beginning July 1,  
15 2008:

16 FISCAL SUPPORT SERVICES

17 From the General Revenue Fund:

18	For Personal Services .....	8,018,800
19	For Employee Retirement Contributions	
20	Paid by Employer .....	64,000
21	For Retirement Contributions .....	480,700
22	For Social Security Contributions .....	287,900

1	For Contractual Services .....	3,557,500
2	For Travel .....	313,700
3	For Commodities .....	59,100
4	For Printing .....	85,200
5	For Equipment .....	70,900
6	For Telecommunications .....	468,600
7	For Operation of Auto Equipment .....	<u>20,000</u>
8	Total	\$13,426,400

9 From the Drivers Education Fund:

10	For Personal Services .....	58,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	800
14	For Social Security Contributions .....	1,900
15	For Group Insurance .....	<u>20,000</u>
16	Total	\$80,800

17 From the School Infrastructure Fund:

18	For Personal Services .....	88,900
19	For Retirement Contributions .....	1,000
20	For Social Security Contributions .....	3,100
21	For Group Insurance .....	<u>20,000</u>
22	Total	113,000

23 From the SBE Federal Department of Agriculture Fund:

24	For Personal Services .....	225,900
25	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Retirement Contributions .....	49,600
3	For Social Security Contributions .....	12,200
4	For Group Insurance .....	58,600
5	For Contractual Services .....	2,000,000
6	For Travel .....	375,000
7	For Commodities .....	85,000
8	For Printing .....	150,000
9	For Equipment .....	150,000
10	For Telecommunications .....	<u>50,000</u>
11	Total	\$3,156,300

12 From the SBE Federal Agency Services Fund:

13	For Contractual Services .....	25,000
14	For Travel .....	30,000
15	For Commodities .....	15,000
16	For Printing .....	7,000
17	For Equipment .....	11,000
18	For Telecommunications .....	<u>9,000</u>
19	Total	\$97,000

20 From the SBE Federal Department of Education Fund:

21	For Personal Services .....	1,967,800
22	For Employee Retirement Contributions	
23	Paid by Employer .....	10,000
24	For Retirement Contributions .....	349,100
25	For Social Security Contributions .....	131,200

1	For Group Insurance .....	529,200
2	For Contractual Services .....	3,292,900
3	For Travel .....	1,375,000
4	For Commodities .....	305,000
5	For Printing .....	341,000
6	For Equipment .....	455,000
7	For Telecommunications .....	<u>400,000</u>
8	Total	\$9,156,200

GENERAL OFFICE

10 From the General Revenue Fund:

11	For Personal Services .....	2,048,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	58,000
14	For Retirement Contributions .....	156,400
15	For Social Security Contributions .....	94,400
16	For Contractual Services .....	<u>1,393,400</u>
17	Total	\$3,751,100

HUMAN RESOURCES

19 From the General Revenue Fund:

20	For Personal Services .....	724,700
21	For Employee Retirement Contributions	
22	Paid by Employer .....	26,300
23	For Retirement Contributions .....	65,600
24	For Social Security Contributions .....	34,300
25	For Contractual Services .....	<u>50,000</u>

1 Total \$900,900

2 INTERNAL AUDIT

3 From the General Revenue Fund:

4 For Personal Services .....169,300

5 For Employee Retirement Contributions

6 Paid by Employer .....7,000

7 For Retirement Contributions .....7,600

8 For Social Security Contributions .....5,200

9 For Contractual Services .....3,000

10 Total \$192,100

11 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

12 From the General Revenue Fund:

13 For Personal Services .....2,814,800

14 For Employee Retirement Contributions

15 Paid by Employer .....18,800

16 For Retirement Contributions .....266,600

17 For Social Security Contributions .....137,700

18 For Contractual Services .....293,000

19 Total \$3,530,900

20 From the SBE Federal Department of Agriculture Fund:

21 For Personal Services .....3,273,300

22 For Employee Retirement Contributions

23 Paid by Employer .....10,300

24 For Retirement Contributions .....626,400

25 For Social Security Contributions .....104,800

1	For Group Insurance .....	654,700
2	For Contractual Services .....	<u>1,250,000</u>
3	Total	\$5,919,500
4	From the SBE Federal Department of Education Fund:	
5	For Personal Services .....	696,200
6	For Employee Retirement Contributions	
7	Paid by Employer .....	3,000
8	For Retirement Contributions .....	174,500
9	For Social Security Contributions .....	50,700
10	For Group Insurance .....	190,900
11	For Contractual Services .....	<u>1,500,000</u>
12	Total	\$2,615,300

SPECIAL EDUCATION SERVICES

14	From the SBE Federal Department of Education Fund:	
15	For Personal Services .....	4,400,600
16	For Employee Retirement Contributions	
17	Paid by Employer .....	32,000
18	For Retirement Contributions .....	721,100
19	For Social Security Contributions .....	166,400
20	For Group Insurance .....	942,700
21	For Contractual Services .....	<u>2,850,000</u>
22	Total	\$9,112,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

24	From the General Revenue Fund:	
25	For Personal Services .....	4,086,400



1	For Employee Retirement Contributions	
2	Paid by Employer .....	28,300
3	For Retirement Contributions .....	232,200
4	For Social Security Contributions .....	171,900
5	For Contractual Services .....	<u>560,300</u>
6	Total	\$5,079,100
7	From the SBE Federal Agency Services Fund:	
8	For Personal Services .....	88,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Retirement Contributions .....	15,200
12	For Social Security Contributions .....	1,400
13	For Group Insurance .....	15,500
14	For Contractual Services .....	<u>875,000</u>
15	Total	\$995,900
16	From the SBE Federal Department of Education Fund:	
17	For Personal Services .....	4,838,100
18	For Employee Retirement Contributions	
19	Paid by Employer .....	44,700
20	For Retirement Contributions .....	719,500
21	For Social Security Contributions .....	433,300
22	For Group Insurance .....	1,110,400
23	For Contractual Services .....	<u>7,057,600</u>
24	Total	\$14,203,600

1 Section 10. The following amounts or so much thereof as  
 2 may be necessary, which shall be used by the Illinois State  
 3 Board of Education exclusively for the foregoing purposes and  
 4 not, under any circumstances, for personal services  
 5 expenditures or other operational or administrative costs,  
 6 are appropriated to the Illinois State Board of Education for  
 7 the fiscal year beginning July 1, 2008:

8 From the General Revenue Fund:

- 9 For Blind/Dyslexic Persons .....1,218,800
- 10 For Charter Schools - Transition Impact Aid .....3,421,500
- 11 For costs associated with the Chicago
- 12 Aerospace Initiative .....920,000
- 13 For Disabled Student Personnel
- 14 Reimbursement .....426,100,000
- 15 For Disabled Student Transportation
- 16 Reimbursement .....383,300,000
- 17 For Disabled Student Tuition,
- 18 Private Tuition .....151,600,000
- 19 For District Consolidation Costs/
- 20 Supplemental Payments to School Districts,
- 21 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
- 22 the School Code .....7,850,000
- 23 For Fast Growth Schools, 18-8.10
- 24 of the School Code .....7,500,000
- 25 For Funding for Children Requiring

1	Special Education, 14-7.02b	
2	of the School Code .....	331,051,100
3	For Gifted Education .....	7,000,000
4	For Healthy Kids/Healthy Minds/ Expanded	
5	Vision per 34-18.32 of the School Code... ..	3,000,000
6	For a Healthy Kids/Healthy Minds/ Expanded	
7	Vision Program in Cicero & Berwyn... ..	1,000,000
8	For After School Matters .....	500,000
9	For Arts and Foreign Language .....	4,000,000
10	For Agudath Israel of Illinois for grants	
11	For School Transportation .....	1,200,000
12	For the Illinois Governmental	
13	Internship Program .....	129,900
14	For Jobs for Illinois Grads .....	4,000,000
15	For the Metro East Consortium for	
16	Child Advocacy .....	217,100
17	For Parental Guardian Programs/	
18	Transportation Reimbursement .....	11,954,700
19	For the Philip J. Rock Center	
20	and School .....	3,577,800
21	For Homeless Education .....	3,000,000
22	For Reimbursement for the Free Breakfast/	
23	Lunch Program .....	26,300,000
24	For Rural Technology Initiatives .....	4,000,000
25	For the School Breakfast Incentive	

1	Program .....	723,500
2	For Teachers and Administrators	
3	Mentoring Program .....	14,000,000
4	For Principal Mentoring Program .....	3,100,000
5	For Chicago Principals	
6	and Administrators Association .....	1,000,000
7	For Summer School Payments, 18-4.3	
8	of the School Code .....	11,000,000
9	For Targeted Interventions .....	4,000,000
10	For Tax-Equivalent Grants, 18-4.4 of	
11	the School Code .....	222,600
12	For Textbook Loans, 18-17 of the	
13	School Code .....	42,826,500
14	For Transitional Assistance .....	36,763,600
15	For Transition of Minority Students .....	578,800
16	For Transportation-Regular/Vocational	
17	Common School Transportation	
18	Reimbursement, 29-5 of the School Code .....	339,500,000
19	For Visually Impaired/Educational	
20	Materials Coordinating Unit, 14-11.01	
21	of the School Code .....	2,121,000
22	For Regular Education Reimbursement	
23	Per 18-3 of the School Code .....	11,600,000
24	For Special Education Reimbursement	
25	Per 14-7.03 of the School Code .....	101,800,000

1	For all costs associated with Alternative	
2	Education/Regional Safe Schools .....	18,535,500
3	For Truant Alternative and Optional	
4	Education Program .....	20,078,100
5	For costs associated with Teach for America .....	450,000
6	For grants to Local Education Agencies	
7	to conduct Agriculture Education	
8	Programs .....	3,381,200
9	For Mentoring and Afterschool Programs .....	<u>9,700,000</u>
10	Total	\$2,004,221,700
11	From the Education Assistance Fund:	
12	For Career and Technical Education .....	38,562,100
13	For General State Aid .....	1,123,119,900
14	For General State Aid - Hold Harmless .....	26,106,400
15	For the Reading Improvement Block Grant .....	76,139,800
16	For the School Safety and Educational	
17	Improvement Block Grant .....	74,841,000
18	For the Summer Bridges Program .....	22,238,100
19	For National Board Certified Teachers .....	11,485,000
20	For the Illinois Teacher of the Year .....	<u>135,000</u>
21	Total	\$1,372,627,300
22	From the Common School Fund:	
23	For General State Aid .....	3,467,140,000
24	For Regional Superintendents' and	
25	Assistant' Compensation .....	<u>9,100,000</u>

1	Total	\$3,476,240,000
2	From the General Revenue Fund	
3	For Regional Superintendent's Services .....	6,318,000
4	For Regional Superintendents Services -	
5	Bus Driver Training .....	70,000
6	For Regional Superintendents Services -	
7	Supervisory Expenses .....	<u>102,000</u>
8	Total	\$6,490,000
9	From the School District Emergency	
10	Financial Assistance Fund:	
11	For Emergency Financial Assistance, 1B-8	
12	of the School Code .....	1,000,000
13	From the Drivers Education Fund:	
14	For Drivers Education .....	17,929,600
15	From the Charter Schools Revolving Loan Fund:	
16	For Charter Schools Loans .....	20,000
17	From the School Technology Revolving Loan Fund:	
18	For School Technology Loans, 2-3.117a	
19	of the School Code .....	5,000,000
20	From the Temporary Relocation Expenses	
21	Revolving Grant Fund:	
22	For Temporary Relocation Expenses, 2-3.77	
23	of the School Code .....	1,400,000
24	From the State Board of Education Federal	
25	Agency Services Fund:	

1 For Learn and Serve America .....2,500,000

2 From the State Board of Education Federal

3 Agency Services Fund:

4 For Refugee Services .....2,000,000

5 From the State Board of Education Federal

6 Department of Agriculture Fund:

7 For Child Nutrition .....525,000,000

8 From the State Board of Education

9 Federal Department of Education Fund:

10 For Title I .....675,000,000

11 For Title I, Reading First .....60,000,000

12 For Title II, Teacher/Principal Training .....135,000,000

13 For Title III, English Language

14 Acquisition .....40,000,000

15 For Title IV, 21st Century/Community

16 Service Programs .....55,000,000

17 For Title IV, Safe and Drug Free Schools .....15,000,000

18 For Title V, Innovation Programs .....8,000,000

19 For Title VI, Rural and Low Income

20 Students .....1,500,000

21 For Title X, Homeless Education .....3,250,000

22 For Enhancing Education through Technology .....20,000,000

23 For Individuals with Disabilities Act,

24 Deaf/Blind .....450,000

25 For Individuals with Disabilities Act,

1	IDEA .....	570,000,000
2	For Individuals with Disabilities Act,	
3	Improvement Program .....	2,500,000
4	For Individuals with Disabilities Act,	
5	Model Outreach Program Grants .....	400,000
6	For Individuals with Disabilities Act,	
7	Pre-School .....	25,000,000
8	For Grants for Vocational	
9	Education - Basic .....	55,000,000
10	For Grants for Vocational	
11	Education - Technical Preparation .....	5,000,000
12	For Charter Schools .....	6,000,000
13	For Transition to Teaching .....	1,000,000
14	For Advanced Placement Fee .....	2,000,000
15	For Math/Science Partnerships .....	9,000,000
16	For Integration of Mental Health .....	400,000
17	For ONPAR .....	2,000,000
18	For Special Federal Congressional Projects .....	<u>5,000,000</u>
19	Total	\$2,251,349,600

20 Section 15. The following amounts, or so much thereof as  
21 may be necessary, are appropriated to the Illinois State  
22 Board of Education for the fiscal year beginning July 1,  
23 2008:  
24 From the General Revenue Fund:



1	For Parental Participation Pilot Project .....	100,000
2	For Autism Training and Technical	
3	Assistance .....	100,000
4	For the Children's Mental Health	
5	Partnership .....	3,000,000
6	For the Class Size Reduction Pilot Project .....	8,000,000
7	For Standards, Assessments and	
8	Accountability .....	3,342,700
9	For Technology for Success .....	4,169,700
10	For Classroom Cubed .....	2,000,000
11	For Advanced Placement Classes .....	1,646,900
12	For Grow Your Own Teachers .....	3,500,000
13	For Growth Model Assessments .....	3,000,000
14	For Regional Superintendent Initiatives .....	500,000
15	For Early Childhood Education .....	<u>380,261,400</u>
16	Total	\$409,620,700

17 Section 20. The amount of \$42,826,500, or so much  
18 thereof as may be necessary and remains unexpended at the  
19 close of business on June 30, 2008, from an appropriation  
20 heretofore made for such purpose in Article 2, Section 10 of  
21 Public Act 95-0348, is reappropriated from the General  
22 Revenue Fund to the Illinois State Board of Education for  
23 Textbook Loans pursuant to Section 18-17 of the School Code.

1 Section 25. The amount of \$575,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Illinois State Board of Education for all costs  
4 associated with the Community Residential Services Authority.

5 Section 30. The amount of \$250,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois State Board of Education for costs  
8 associated with the Illinois Economic Education program.

9  
10 Section 35. The amount of \$1,600,000, or so much thereof  
11 as may be necessary, is appropriated from the Teacher  
12 Certificate Fee Revolving Fund to the Illinois State Board of  
13 Education for Teacher Certificates Processing.

14 Section 40. The amount of \$1,008,900, or so much thereof  
15 as may be necessary, is appropriated from the Teacher  
16 Certificate Institute Fund to the Illinois State Board of  
17 Education.

18 Section 45. The amount of \$8,484,800, or so much of that  
19 amount as may be necessary, is appropriated from the State  
20 Board of Education Special Purpose Trust Fund to the State  
21 Board of Education for expenditures by the Board in  
22 accordance with grants, gifts or donations that the Board has

1 received or may receive from any source, public or private,  
2 in support of projects that are within the lawful powers of  
3 the Board.

4 Section 50. The amount of \$7,015,200, or so much of that  
5 amount as may be necessary, is appropriated from the State  
6 Board of Education Special Purpose Trust Fund to the State  
7 Board of Education for its ordinary and contingent expenses.

8 Section 55. The amount of \$100,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund for deposit into the Temporary Relocation Expenses  
11 Revolving Grant Fund for use by the State Board of Education  
12 as provided in Section 2-3.77 of the School Code.

13 Section 60. The amount of \$500,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Illinois State Board of Education for all costs  
16 associated with implementation of the State Board of  
17 Education Strategic Plan.

18 Section 65. The sum of \$4,000,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois State Board of Education for costs  
21 associated with the Re-Enrollment Student Program.

1 Section 70. The sum of \$3,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois State Board of Education for costs  
 4 associated with Hard to Staff Schools incentives.

5 Section 75. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 State Board of Education for the fiscal year beginning July  
 8 1, 2008:

9 From the General Revenue Fund:

10	For Bilingual Education (over 500,000	
11	population), 34-18.2 of the School Code .....	41,500,000
12	For Bilingual Education (under 500,000	
13	population), 10-22.38a of the School Code .....	<u>34,152,000</u>
14	Total	\$75,652,000

15 Section 80. The amount of \$29,982,000, or so much  
 16 thereof as may be necessary, is appropriated from the General  
 17 Revenue Fund to the Illinois State Board of Education for  
 18 Student Assessments, including Bilingual Assessments.

19 Section 85. The amount of \$23,780,300, or so much  
 20 thereof as may be necessary, is appropriated from the State  
 21 Board of Education Federal Department of Education Fund to

1 the Illinois State Board of Education for Student  
2 Assessments.

3 Section 90. The amount of \$5,000,000 or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois State Board of Education for the  
6 Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-  
7 3.135.

8 Section 95. The amount of \$2,000,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois State Board of Education for all costs  
11 associated with the Response to Intervention Initiative.

12 Section 100. The amount of \$200,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Illinois State Board of Education for all costs  
15 associated with the Museum of Science & Industry.

16 Section 105. The amount of \$200,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois State Board of Education for Adler  
19 Planetarium.

20 Section 110. The amount of \$375,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois State Board of Education for all costs  
3 associated with Educator Misconduct Investigations.

4 Section 115. The amount of \$148,518,304, or so much of  
5 that amount as may be necessary, is appropriated from the  
6 General Revenue Fund to the Illinois State Board of Education  
7 for Fiscal Year 2002 School Construction Program grant  
8 recipients as follows:

9	Rochester Community Unit School District 3A .....	10,183,033
10	Fairfield Public School District 112 .....	3,898,926
11	Stewardson-Strasburg Community Unit	
12	District 5A .....	2,046,533
13	Johnston City Community Unit School District 1 .....	528,822
14	Winfield School District 34 .....	2,312,480
15	East St. Louis School District 189 .....	29,025,628
16	Silvis School District 34 .....	11,900,936
17	Joliet Public School District 86 .....	26,774,854
18	Community Consolidated School Dist. 93	
19	Carol Stream .....	1,554,822
20	Hinckley-Big Rock Community Unit	
21	School District 429 .....	1,939,944
22	West Northfield School District 31 .....	1,780,688
23	DuQuoin Community Unit School District 300 .....	10,263,396
24	Benton Community Consolidated School	

1	District 47 .....	2,464,790
2	Villa Park School District 45 .....	980,545
3	Westchester School District 92 1/2 .....	26,237
4	Big Hollow School District 38 .....	251,812
5	Matteson Elementary School District 162 .....	1,145,241
6	Central School District 104 .....	415,622
7	Northbrook School District 27 .....	1,543,711
8	Manteno Community Unit School District 5 .....	2,184,621
9	Bradley School District 61 .....	2,096,220
10	Bethalto Community School District 8 .....	4,278,782
11	Westmont Community Unit School District 201 .....	1,217,000
12	Chicago Public School (CPS) District 299 .....	29,703,661

13 Article 7A

14 Section 5. The amount of \$96,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois Educational Labor Relations Board for  
17 additional administrative costs.

18 ARTICLE 8

19 Section 5. The following amounts, or so much of those  
20 amounts as may be necessary, respectively, are appropriated  
21 to the State Board of Elections for its ordinary and

1 contingent expenses as follows:

2 The Board

3 For Contractual Services .....19,400

4 For Travel .....19,500

5 For Equipment .....500

6 Total \$39,400

7 Administration

8 For Personal Services .....706,300

9 For Employee Retirement Contributions

10 Paid By Employer .....23,100

11 For State Contributions to State Employees'

12 Retirement System .....95,000

13 For State Contributions to

14 Social Security .....44,000

15 For Contractual Services .....393,200

16 For Travel .....18,900

17 For Commodities .....16,700

18 For Printing .....10,800

19 For Equipment .....2,000

20 For Telecommunications .....114,600

21 For Operation of Automotive Equipment .....3,800

22 Total \$1,428,400

23 Elections

24 For Personal Services .....1,602,500

25 For Employee Retirement Contributions



1	Paid By Employer .....	58,100
2	For State Contributions to State	
3	Employees' Retirement System .....	240,200
4	For State Contributions to Social Security .....	111,100
5	For Contractual Services .....	22,800
6	For Travel .....	44,500
7	For Printing .....	22,600
8	For Equipment .....	4,000
9	For Purchase of Election Codes .....	15,000
10	For HAVA Maintenance of Effort	
11	Contribution-State .....	550,000
12	For Reimbursement to Counties for Increased	
13	Compensation to Judges and other Election	
14	Officials, as provided in Public Acts	
15	81-850, 81-1149, and 90-672-Election	
16	Day Judges only .....	5,850,000
17	For completion of Phase 11 of the Census 2010	
18	Redistricting Program pursuant to	
19	Public Act 94-141 .....	350,000
20	For additional State match requirement and	
21	interest on previously received Help	
22	America Vote Act (HAVA) funding (per federal	
23	Election Assistance Commission special audit	
24	report E-HP-IL-07-06), and fund estimated	
25	State match requirement on additional federal	

1 HAVA Requirements program funds to be  
2 received during FY2009 .....671,022  
3 For reimbursing federal government for  
4 disallowed HAVA program expenditure per  
5 federal Election Assistance Commission  
6 special audit report E-HP-IL-07-06 .....3,889  
7 For reimbursing Counties for Election Judges and  
8 other officials-Early Voting activities .....2,875,000  
9 For FY 2009 reimbursement and assistance to  
10 local election jurisdictions for  
11 ongoing support costs, and SBE maintenance  
12 of local election jurisdiction interfaces  
13 for the Illinois Voter Registration System  
14 (IVRS) Statewide database .....2,498,700  
15 For Payment of Lump Sum Awards to County Clerks,  
16 County Recordors, and Chief Election  
17 Clerks as Compensation for Additional  
18 Duties required of such officials  
19 by consolidation of elections law,  
20 as provided in Public Acts 82-691  
21 and 90-713 .....806,000  
22 For Payment to Election Authorities for expenses  
23 in supplying voter registration tapes to  
24 the State Board of Elections pursuant to  
25 Public Act 85-958 .....20,250

1	Total	\$15,745,661
2	General Counsel	
3	For Personal Services .....	279,900
4	For Employee Retirement Contributions	
5	Paid By Employer .....	10,200
6	For State Contributions to State	
7	Employees' Retirement System .....	42,100
8	For State Contributions to	
9	Social Security .....	19,600
10	For Contractual Services .....	91,800
11	For Travel .....	10,500
12	For Equipment .....	<u>500</u>
13	Total	\$454,600
14	Campaign Disclosure	
15	For Personal Services .....	728,300
16	For Employee Retirement Contributions	
17	Paid By Employer .....	28,300
18	For State Contributions to State	
19	Employees' Retirement System .....	117,000
20	For State Contributions to	
21	Social Security .....	54,200
22	For Contractual Services .....	8,300
23	For Travel .....	10,100
24	For Printing .....	11,200
25	For Equipment .....	<u>9,300</u>

1	Total	\$966,700
2	Information Technology	
3	For Personal Services .....	601,300
4	For Employee Retirement Contributions	
5	Paid By Employer .....	16,800
6	For State Contributions to State Employees'	
7	Retirement System .....	69,600
8	For State Contributions to Social Security .....	32,100
9	For Contractual Services .....	325,100
10	For Travel .....	11,800
11	For Commodities .....	15,400
12	For Printing .....	0
13	For Equipment .....	<u>105,600</u>
14	Total	\$1,177,700

15 Section 5-10. The following amounts, or so much thereof  
16 as may be necessary, are reappropriated from the Help  
17 Illinois Vote Fund to the State Board of Elections for  
18 Implementation of the Help America Vote Act of 2002:

19	For distribution to Local Election	
20	Authorities under Section 251 of the	
21	Help America Vote Act .....	21,700,000
22	For the implementation of the Statewide	
23	Voter Registration System as required by	
24	Section 1A-25 of the Illinois Election	

1	Code, including maintenance of the	
2	IDEA/VISTA program .....	4,700,000
3	For distribution to Local Election Authorities	
4	for replacement of punch-card voting	
5	systems under Section 102 of the Help	
6	America Vote Act .....	200,000
7	For data collection procedures in the November, 2008	
8	federal election .....	2,000,000
9	For administrative costs and discretionary	
10	grants to Local Election Authorities	
11	under Section 101 of the Help America	
12	Vote Act .....	<u>5,900,000</u>
13	Total	\$34,500,000

14 ARTICLE 9

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to the Board  
18 of the Trustees of Governors State University to meet  
19 ordinary and contingent expenses for the fiscal year ending  
20 June 30, 2009:

21 Payable from the General Revenue Fund:  
22 For Personal Services, including payment  
23 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009 .....	23,123,500
5	For State Contributions to Social	
6	Security, for Medicare .....	94,900
7	For Contractual Services .....	3,050,000
8	For Commodities .....	150,000
9	For Equipment .....	400,000
10	For Telecommunications Services .....	100,000
11	For Awards and Grants .....	100,000
12	For Permanent Improvements .....	<u>100,000</u>
13	Total	\$27,118,400

14 Section 10. The sum of \$500,000, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Board of Trustees of Governors State University  
 17 for the Center for Law Enforcement Technology Collaboration.

18 Section 15. The sum of \$331,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Trustees of Governors State University  
 21 for the International Trade Center.

22 Section 20. The sum of \$650,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Board of Trustees of Governors State University  
 3 for the Institute for Urban Education.

4 Section 25. The sum of \$325,000, or so much thereof as  
 5 may be necessary, is appropriated from the General Revenue  
 6 Fund to the Board of Trustees of Governors State University  
 7 for the Center for Excellence in Health Education.

8 ARTICLE 10

9 Section 5. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for the purposes  
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services .....	14,346,200
16	For State Contributions to State	
17	Employees' Retirement System .....	2,553,000
18	For State Contributions to	
19	Social Security .....	1,097,500
20	For Contractual Services .....	18,227,500
21	For Travel .....	275,000
22	For Commodities .....	440,200

1	For Printing .....	886,300
2	For Equipment .....	320,000
3	For Telecommunications Services .....	1,220,900
4	For Operation of Auto Equipment .....	<u>95,000</u>
5	Total	\$39,461,600

6 The sum of \$4,177,800, or so much thereof as may be  
7 necessary, is appropriated from the General Revenue Fund to  
8 the Department of Healthcare and Family Services for costs  
9 and expenses related to or in support of the shared services  
10 center.

11 OFFICE OF INSPECTOR GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services .....	12,067,400
14	For State Contributions to State	
15	Employees' Retirement System .....	2,147,500
16	For State Contributions to	
17	Social Security .....	932,200
18	For Contractual Services .....	3,217,500
19	For Travel .....	200,000
20	For Equipment .....	<u>203,800</u>
21	Total	\$18,768,400

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services .....	750,300
24	For State Contributions to State	



1	Employees' Retirement System .....	133,600
2	For State Contributions to	
3	Social Security .....	57,400
4	For Group Insurance .....	<u>187,600</u>
5	Total	\$1,128,900
6	Payable from Long-Term Care Provider Fund:	
7	For Administrative Expenses .....	187,600
8	ENERGY ASSISTANCE	
9	Payable from Energy Administration Fund:	
10	For Personal Services .....	253,500
11	For State Contributions to State	
12	Employees' Retirement System .....	45,200
13	For State Contributions to	
14	Social Security .....	19,400
15	For Group Insurance .....	56,500
16	For Contractual Services .....	255,300
17	For Travel .....	51,800
18	For Commodities .....	22,000
19	For Equipment .....	18,700
20	For Telecommunications Services .....	6,100
21	For Operation of Automotive Equipment .....	1,000
22	For Administrative and Grant Expenses	
23	Relating to Training, Technical	
24	Assistance, and Administration of the	
25	Weatherization Programs .....	<u>250,000</u>

1	Total	\$1,167,100
2	Payable from Low Income Home Energy	
3	Assistance Block Grant Fund:	
4	For Personal Services .....	1,425,300
5	For State Contributions to State	
6	Employees' Retirement System .....	253,600
7	For State Contributions to	
8	Social Security .....	109,050
9	For Group Insurance .....	262,800
10	For Contractual Services .....	1,538,800
11	For Travel .....	165,300
12	For Commodities .....	8,100
13	For Printing .....	65,000
14	For Equipment .....	145,000
15	For Telecommunications Services .....	586,000
16	For Operation of Automotive Equipment .....	2,900
17	For Expenses Related to the	
18	Development and Maintenance of	
19	the LIHEAP System .....	<u>1,037,000</u>
20	Total	\$5,598,850

CHILD SUPPORT ENFORCEMENT

22	Payable from Child Support Administrative Fund:	
23	For Personal Services .....	58,808,500
24	For Employee Retirement Contributions	
25	Paid by Employer .....	74,100

1	For State Contributions to State	
2	Employees' Retirement System .....	10,465,600
3	For State Contributions to	
4	Social Security .....	4,498,850
5	For Group Insurance .....	15,558,400
6	For Contractual Services .....	64,874,000
7	For Travel .....	529,100
8	For Commodities .....	311,900
9	For Printing .....	153,800
10	For Equipment .....	1,018,800
11	For Telecommunications Services .....	4,221,400
12	For Child Support Enforcement	
13	Demonstration Projects .....	1,000,000
14	For Administrative Costs Related to	
15	Enhanced Collection Efforts including	
16	Paternity Adjudication Demonstration .....	11,058,700
17	For Costs Related to the State	
18	Disbursement Unit .....	<u>16,643,200</u>
19	Total	\$189,216,350

20 The sum of \$3,241,600, or so much thereof as may be  
 21 necessary, is appropriated from the Child Support  
 22 Administrative Fund to the Department of Healthcare and  
 23 Family Services for costs and expenses related to or in  
 24 support of the shared services center.

1           The amount of \$38,173,400, or so much thereof as may be  
 2 necessary, is appropriated to the Department of Healthcare  
 3 and Family Services from the General Revenue Fund for deposit  
 4 into the Child Support Administrative Fund.

5                                   LEGAL REPRESENTATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	1,621,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	27,500
10	For State Contributions to State	
11	Employees' Retirement System .....	288,600
12	For State Contributions to	
13	Social Security .....	124,100
14	For Contractual Services .....	395,900
15	For Travel .....	17,500
16	For Equipment .....	<u>29,600</u>
17	Total	\$2,504,900

18                                   PUBLIC AID RECOVERIES

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services .....	7,247,000
21	For State Contributions to State	
22	Employees' Retirement System .....	1,289,700
23	For State Contributions to	
24	Social Security .....	554,400



1 For Medical Management Services .....8,155,600

2 For Purchase of Services Relating to

3 and costs associated with the develop-

4 ment, implementation and operation of an

5 electronic medical client eligibility

6 verification system .....1,250,000

7 For Costs Associated with the

8 Development, Implementation and

9 Operation of a Medical Data

10 Warehouse .....3,894,900

11 For Refunds of Premium Payments Received

12 Pursuant to Section 25(a)(2) of the

13 Children's Health Insurance Program Act,

14 or under the provisions of the Health

15 Benefits for Workers with Disabilities

16 Program, or under the provisions of the

17 Covering ALL KIDS Health

18 Insurance Act .....125,200

19 Total \$66,745,500

20 Payable from Provider Inquiry Trust Fund:

21 For expenses associated with

22 providing access and utilization

23 of Department eligibility files .....1,500,000

24 The sum of \$71,000, or so much thereof as may be

1 necessary, is appropriated from the Long-Term Care Provider  
 2 Fund to the Department of Healthcare and Family Services for  
 3 costs and expenses related to or in support of the shared  
 4 services center.

5 Section 10. In addition to any amounts heretofore  
 6 appropriated, the following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Healthcare and Family Services for medical  
 9 assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from General Revenue Fund:

14	For Physicians .....	968,157,300
15	For Dentists .....	202,393,100
16	For Optometrists .....	23,122,900
17	For Podiatrists .....	5,647,800
18	For Chiropractors .....	1,870,200
19	For Hospital In-Patient, Disproportionate Share and Ambulatory Care .....	3,148,740,600
20	For federally defined Institutions for Mental Diseases .....	139,987,100
21	For Supportive Living Facilities .....	90,219,600
22	For all other Skilled, Intermediate, and Other	
23		
24		

1	Related Long Term Care Services .....	512,132,300
2	For Community Health Centers .....	303,372,200
3	For Hospice Care .....	70,468,700
4	For Independent Laboratories .....	38,270,600
5	For Home Health Care, Therapy, and	
6	Nursing Services .....	64,361,200
7	For Appliances .....	69,891,300
8	For Transportation .....	120,008,500
9	For Other Related Medical Services,	
10	development, implementation,	
11	and operation of managed	
12	care and children's health	
13	programs, operating	
14	and administrative costs and	
15	related distributive purposes .....	184,658,000
16	For Medicare Part A Premiums .....	20,780,300
17	For Medicare Part B Premiums .....	273,559,700
18	For Medicare Part B Premiums for	
19	Qualified Individuals under the	
20	Federal Balanced Budget Act of 1997 .....	18,162,600
21	For Health Maintenance Organizations and	
22	Managed Care Entities .....	235,709,400
23	For Division of Specialized Care	
24	for Children .....	<u>69,680,000</u>
25	Total	\$6,561,193,400



1           In addition to any amounts heretofore appropriated, the  
 2 following named amounts, or so much thereof as may be  
 3 necessary, are appropriated to the Department of Healthcare  
 4 and Family Services for Medical Assistance under the Illinois  
 5 Public Aid Code, the Children's Health Insurance Program Act,  
 6 the Covering ALL KIDS Health Insurance Act, and the Senior  
 7 Citizens and Disabled Persons Property Tax Relief and  
 8 Pharmaceutical Assistance Act for Prescribed Drugs, including  
 9 costs associated with the implementation and operation of the  
 10 Illinois Cares Rx Program, and costs related to the operation  
 11 of the Health Benefits for Workers with Disabilities Program:

12 Payable from:

13	General Revenue Fund .....	920,638,100
14	Drug Rebate Fund .....	420,000,000
15	Tobacco Settlement Recovery Fund .....	580,600,000
16	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
17	Total	\$1,921,538,100

18           The following named amounts, or so much thereof as may be  
 19 necessary, are appropriated to the Department of Healthcare  
 20 and Family Services for the purposes hereinafter named:

21                                   FOR MEDICAL ASSISTANCE

22 Payable from General Revenue Fund:

23           For Grants for Medical Care for Persons

24	Suffering from Chronic Renal Disease .....	1,867,000
----	--	-----------

1	For Grants for Medical Care for Persons	
2	Suffering from Hemophilia .....	13,374,700
3	For Grants for Medical Care for Sexual	
4	Assault Victims .....	2,200,600
5	For Grants to Altgeld Clinic .....	400,000
6	For a grant to Oak Forest Hospital	
7	of Cook County .....	2,000,000
8	For Grants to Gilead Outreach and	
9	Referral Center .....	<u>500,000</u>
10	Total	\$20,342,300

11       The Department, with the consent in writing from the  
12 Governor, may reappropriation not more than four percent of the  
13 total General Revenue Fund appropriations in Section 10 above  
14 among the various purposes therein enumerated.

15       Section 15. In addition to any amounts heretofore  
16 appropriated, the amount of \$8,505,600, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the General Revenue Fund  
19 for expenses relating to the Children's Health Insurance  
20 Program Act, including payments under Section 25 (a)(1) of  
21 that Act, and related operating and administrative costs.

22       Section 20. In addition to any amount heretofore

1 appropriated, the amount of \$40,000,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Healthcare and Family Services from the Family Care Fund for  
 4 i) Medical Assistance payments on behalf of individuals  
 5 eligible for Medical Assistance programs administered by the  
 6 Department of Healthcare and Family Services, and ii)  
 7 pursuant to an interagency agreement, medical services and  
 8 other costs associated with children's mental health programs  
 9 administered by another agency of state government, including  
 10 operating and administrative costs.

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Healthcare and Family Services for the  
 14 purposes hereinafter named:

15 Payable from Tobacco Settlement Recovery Fund:

16	For Deposit into the Medical Research	
17	and Development Fund .....	6,400,000
18	For Deposit into the Post-Tertiary	
19	Clinical Services Fund .....	6,400,000
20	For Deposit into the Independent Academic	
21	Medical Center Fund .....	<u>1,000,000</u>
22	Total	\$13,800,000

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Healthcare and Family Services for the  
3 purposes hereinafter named:

4 FOR THE PURPOSES ENUMERATED IN THE  
5 EXCELLENCE IN ACADEMIC MEDICINE ACT

6 Payable from:

7	Independent Academic Medical	
8	Center Fund .....	2,000,000
9	Medical Research and Development Fund .....	12,800,000
10	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
11	Total	\$27,600,000

12 Section 35. In addition to any amounts heretofore  
13 appropriated, the following named amounts, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Department of Healthcare and Family Services for Medical  
16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
19 ALL KIDS HEALTH INSURANCE ACT

20 Payable from Care Provider Fund for Persons

21 With A Developmental Disability:

22	For Administrative Expenditures .....	129,100
----	---------------------------------------	---------

23 Payable from Long-Term Care Provider Fund:

24 For Skilled, Intermediate, and Other Related

1 Long Term Care Services .....855,328,300  
 2 For Administrative Expenditures .....2,050,300  
 3 Total \$857,507,700

4 Payable from Hospital Provider Fund:

5 For Hospitals .....1,550,000,000  
 6 For Medical Assistance Providers .....0  
 7 Total \$1,550,000,000

8

9 Section 40. In addition to any amounts heretofore  
 10 appropriated, the following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for Medical  
 13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT

17 Payable from County Provider Trust Fund:

18 For Distributive Hospitals .....1,981,119,000  
 19 For Administrative Expenditures .....500,000  
 20 Total \$1,981,619,000

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Healthcare and Family Services for the  
 24 purposes hereinafter named:

1 For Refunds of Overpayments of Assessments or  
 2 Inter-Governmental Transfers Made by Providers  
 3 During the Period from July 1, 1991 through  
 4 June 30, 2008:

5 Payable from:

6	Care Provider Fund for Persons	
7	With A Developmental Disability .....	1,000,000
8	Long-Term Care Provider Fund .....	2,750,000
9	Hospital Provider Fund .....	5,000,000
10	County Provider Trust Fund .....	<u>1,000,000</u>
11	Total	\$9,750,000

12 Section 50. The amount of \$15,000,000, or so much  
 13 thereof as may be necessary, is appropriated to the  
 14 Department of Healthcare and Family Services from the Trauma  
 15 Center Fund for adjustment payments to certain Level I and  
 16 Level II trauma centers.

17 Section 55. The amount of \$270,000,000, or so much  
 18 thereof as may be necessary, is appropriated to the  
 19 Department of Healthcare and Family Services from the  
 20 University of Illinois Hospital Services Fund to reimburse  
 21 the University of Illinois Hospital for hospital services.

22 Section 60. The amount of \$8,500,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Healthcare and Family Services from the Juvenile  
3 Rehabilitation Services Medicaid Matching Fund for grants to  
4 the Department of Juvenile Justice and counties for court-  
5 ordered juvenile behavioral health services under the  
6 Medicaid Rehabilitation Option and the Children's Health  
7 Insurance Program Act.

8 Section 65. The amount of \$9,787,700, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Medical Special  
11 Purposes Trust Fund for medical demonstration projects and  
12 costs associated with the implementation of federal Health  
13 Insurance Portability and Accountability Act mandates.

14 Section 70. The amount of \$200,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the Special  
17 Education Medicaid Matching Fund for grants to local  
18 education agencies for medical services and other costs  
19 eligible for federal reimbursement under Title XIX or Title  
20 XXI of the federal Social Security Act.

21 Section 73. In addition to any amounts heretofore  
22 appropriated, the amount of \$11,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
 2 Healthcare and Family Services from the Money Follows the  
 3 Person Budget Transfer Fund for costs, including related  
 4 operating and administrative costs, in support of a  
 5 federally-approved Money Follows the Person Demonstration  
 6 Project. Such costs shall include, but not necessarily be  
 7 limited to, those related to long-term care rebalancing  
 8 efforts, institutional long-term care services, and, pursuant  
 9 to an interagency agreement, community-based services  
 10 administered by another agency of state government.

11 Section 75. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Healthcare and Family Services:

14 ENERGY ASSISTANCE

15 GRANTS-IN-AID

16 Payable from Supplemental Low-Income Energy  
 17 Assistance Fund:

18 For Grants and Administrative Expenses

19 Pursuant to Section 13 of the Energy

20 Assistance Act of 1989, as Amended,

21 Including Prior Year Costs .....103,900,000

22 Payable from Energy Administration Fund:

23 For Grants and Technical Assistance

24 Services for Nonprofit Community



1 Organizations Including Reimbursement  
 2 For Costs in Prior Years .....17,500,000  
 3 Payable from Low Income Home Energy  
 4 Assistance Block Grant Fund:  
 5 For Grants to Eligible Recipients  
 6 Under the Low Income Home Energy  
 7 Assistance Act of 1981, Including  
 8 Reimbursement for Costs in Prior  
 9 Years .....302,000,000  
 10 Payable from Good Samaritan Energy Trust Fund:  
 11 For Grants, Contracts and Administrative  
 12 Expenses Pursuant to the Good  
 13 Samaritan Energy Plan Act .....2,150,000

14 Section 80. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

19 For refunds to the Federal Government and other refunds:  
 20 Payable from Energy Administration  
 21 Fund .....300,000  
 22 Payable from Low Income Home  
 23 Energy Assistance Block  
 24 Grant Fund .....600,000

1 Total \$900,000

2 Section 85. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Healthcare and Family Services for the purposes  
5 hereinafter named:

6 OFFICE OF HEALTHCARE PURCHASING

7 Payable from:

8 General Revenue Fund .....1,057,891,000  
9 Road Fund .....142,997,300

10 Total \$1,200,888,300

11 The amount of \$1,877,540,500, or so much thereof as may  
12 be necessary, is appropriated to the Department of Healthcare  
13 and Family Services from the Health Insurance Reserve Fund  
14 for provisions of health care coverage as elected by eligible  
15 members per the State Employees Group Insurance Act of 1971.

16 ARTICLE 11

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated from the  
20 General Revenue Fund to the Board of Higher Education to meet  
21 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2	For Personal Services .....	2,100,100
3	For State Contributions to Social	
4	Security, for Medicare .....	28,000
5	For Contractual Services .....	568,500
6	For Travel .....	60,000
7	For Commodities .....	11,800
8	For Printing .....	10,900
9	For Equipment .....	16,500
10	For Telecommunications .....	36,300
11	For Operation of Automotive Equipment .....	<u>3,200</u>
12	Total	\$2,835,300

13 Section 10. The following named amount, or so much  
 14 thereof as may be necessary, is appropriated from the General  
 15 Revenue Fund to the Board of Higher Education for  
 16 distribution as grants authorized by the Higher Education  
 17 Cooperation Act:

18	Quad-Cities Graduate Study Center .....	220,000
----	---	---------

19 Section 15. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated from the General  
 21 Revenue Fund to the Board of Higher Education for  
 22 distribution as grants authorized by the Higher Education  
 23 Cooperation Act:

1 Access and Diversity .....3,787,300

2 Section 20. The following named sums, or so much thereof  
3 as may be necessary, are appropriated from the General  
4 Revenue Fund to the Illinois Board of Higher Education for  
5 Science, Technology, Engineering and Math (S.T.E.M.)  
6 diversity initiatives to enhance S.T.E.M. programs for  
7 students from underrepresented groups:

8	Chicago Area Health and Medical	
9	Careers Program (C.A.H.M.C.P.) .....	900,000
10	Illinois Mathematics and Science	
11	Academy Excellence 2000 Program	
12	in Mathematics and Science .....	<u>100,000</u>
13	Total	\$1,000,000

14 Section 25. The sum of \$2,931,856, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Board of Higher Education for a grant to the  
17 Board of Trustees of the University Center of Lake County for  
18 the ordinary and contingent expenses of the Center.

19 Section 30. The sum of \$21,000,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of Higher Education for distribution as  
22 grants authorized by the Health Services Education Grants

1 Act.

2 Section 40. The sum of \$5,500,000, or so much thereof as  
3 may be necessary, is appropriated from the BHE Federal Grants  
4 Fund to the Board of Higher Education to be expended under  
5 the terms and conditions associated with the federal  
6 contracts and grants moneys received.

7 Section 45. The sum of \$2,800,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Board of Higher Education for the administration  
10 and distribution of grants authorized by the Diversifying  
11 Higher Education Faculty in Illinois Program.

12 Section 50. The sum of \$2,100,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Board of Higher Education for distribution as  
15 grants for Cooperative Work Study Programs to institutions of  
16 higher education.

17 Section 55. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Board of Higher Education for competitive grants  
20 for nursing schools to increase the number of graduating  
21 nurses.

1           Section 60. The sum of \$150,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Board of Higher Education for nurse educator  
 4 fellowships to supplement nurse faculty salaries.

5           Section 70. The sum of \$140,700, or so much thereof may  
 6 be necessary, is appropriated from the General Revenue Fund  
 7 to the Board of Higher Education for costs and expenses  
 8 related to or in support of a higher education shared  
 9 services center.

10          Section 75. The sum of \$300,000, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the Board of Higher Education for the International  
 13 Center on Deafness and the Arts (ICODA) Program.

14          Section 80. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 General Revenue Fund to the Illinois Mathematics and Science  
 18 Academy to meet ordinary and contingent expenses for the  
 19 fiscal year ending June 30, 2009:

20          For Personal Services ..... 11,462,700  
 21          For State Contributions to Social

1	Security, for Medicare .....	179,800
2	For Contractual Services .....	4,324,400
3	For Travel .....	110,100
4	For Commodities .....	319,100
5	For Equipment .....	790,300
6	For Telecommunications .....	200,000
7	For Operation of Automotive Equipment .....	40,000
8	For Electronic Data Processing .....	<u>265,000</u>
9	Total	\$17,691,400

10 Section 85. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Illinois Mathematics and Science Academy Income Fund to the  
 14 Illinois Mathematics and Science Academy to meet ordinary and  
 15 contingent expenses for the fiscal year ending June 30, 2009:

16	For Personal Services .....	1,598,000
17	For State Contributions to Social	
18	Security, for Medicare .....	27,400
19	For Contractual Services .....	981,100
20	For Travel .....	126,700
21	For Commodities .....	143,200
22	For Equipment .....	65,000
23	For Telecommunications .....	80,000
24	For Operation of Automotive Equipment .....	1,000

1	For Refunds .....	<u>27,600</u>
2	Total	\$3,050,000

3 Section 90. The sum of \$650,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Illinois Mathematics and Science Academy for the  
 6 Excellence 2000 Program in Mathematics and Science.

7 Section 100. The sum of \$500,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois Board of Higher Education for grants to  
 10 the Illinois Education Foundation.

11 Section 110. The sum of \$200,000, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Illinois Board of Higher Education for the  
 14 P20/Master Planning program.

15 Section 115. The sum of \$900,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Illinois Board of Higher Education for the Cook  
 18 County Science/Math program.

19 Section 120. The sum of \$9,500,000, or so much thereof  
 20 as may be necessary, is appropriated from the General Revenue



1 Fund to the Board of Higher Education for distribution as  
2 incentive grants to Illinois higher education institutions in  
3 the competition for external grants and contracts.

4 Section 125. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to St. Xavier for nursing programs.

7 ARTICLE 12

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Department of Human Services for income assistance and  
12 related distributive purposes, including such Federal funds  
13 as are made available by the Federal Government for the  
14 following purposes:

15 DISTRIBUTIVE ITEMS

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Aid to Aged, Blind or Disabled  
19 under Article III .....28,000,000

20 For Temporary Assistance for Needy  
21 Families under Article IV  
22 and other social services including

1	Emergency Assistance for families	
2	with Dependent Children .....	98,115,000
3	For State Transitional Assistance .....	11,000,000
4	For State Family and Children Assistance .....	1,339,000
5	For Refugees .....	1,575,700
6	For Grants and Administrative	
7	Expenses associated with Immigrant	
8	Integration Services .....	5,165,300
9	For Funeral and Burial Expenses under	
10	Articles III, IV, and V, including	
11	prior year costs .....	10,167,500
12	For Immigrant Services pursuant	
13	to 305 ILCS 5/12-4.34 .....	5,150,000
14	For Grants Associated with Child Care	
15	Services, Including Operating and	
16	Administrative Costs .....	641,200,500
17	For Grants and for Administrative	
18	Expenses associated with Refugee	
19	Social Services .....	<u>541,000</u>
20	Total	\$802,254,000

21 The Department, with the consent in writing from the  
 22 Governor, may reappropriation not more than ten percent of the  
 23 total appropriation of General Revenue Funds in Section 5  
 24 above "For Income Assistance and Related Distributive

1 Purposes" among the various purposes therein enumerated.

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 ATTORNEY GENERAL REPRESENTATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	170,500
8	For Employee Retirement Contributions	
9	Paid by Employer .....	6,500
10	For Retirement Contributions .....	30,400
11	For State Contributions to Social Security .....	13,050
12	For Contractual Services .....	<u>4,100</u>
13	Total	\$224,550

14 Section 15. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenses of  
18 the Department of Human Services:

19 TINLEY PARK MENTAL HEALTH CENTER

20 For costs associated with the operation  
21 of Tinley Park Mental Health Center or  
22 the Transition of Tinley Park Mental Health  
23 Center Services to alternative community

1 or state-operated settings .....20,900,900  
 2 Total \$20,900,900

3 Section 20. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenditures of the Department of  
 7 Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10 For Personal Services .....13,158,200  
 11 For Retirement Contributions .....2,341,600  
 12 For State Contributions to Social Security .....1,006,650  
 13 For Group Insurance .....100  
 14 For Contractual Services .....3,417,200  
 15 For Contractual Services:  
 16 For Leased Property Management .....46,115,100  
 17 For Contractual Services:  
 18 For Press Information Officers Management .....823,300  
 19 For Contractual Services:  
 20 For Graphic Design Management .....98,100  
 21 For Contractual Services:  
 22 For On-line Legal Services Management .....72,000  
 23 For Travel .....189,600  
 24 For Commodities .....1,509,000

1	For Printing .....	983,200
2	For Equipment .....	216,000
3	For Telecommunications Services .....	1,542,600
4	For Operation of Auto Equipment .....	230,100
5	For In-Service Training .....	17,600
6	For Health Insurance Portability	
7	and Accountability Act .....	422,600
8	For Indirect Cost Principles/Interfund	
9	Transfer Payable to the Vocational	
10	Rehabilitation Fund .....	<u>3,329,300</u>
11	Total	\$75,472,250
12	Payable from Vocational Rehabilitation Fund:	
13	For Personal Services .....	5,237,000
14	For Retirement Contributions .....	932,000
15	For State Contributions to Social Security .....	400,700
16	For Group Insurance .....	1,632,900
17	For Contractual Services .....	1,331,000
18	For Contractual Services:	
19	For Leased Property Management .....	5,076,200
20	For Travel .....	136,000
21	For Commodities .....	136,500
22	For Printing .....	37,000
23	For Equipment .....	198,600
24	For Telecommunications Services .....	226,500
25	For Operation of Auto Equipment .....	28,500

1	For In-Service Training .....	<u>366,700</u>
2	Total	\$15,739,600
3	For Contractual Services:	
4	For Leased Property Management:	
5	Payable from Prevention/Treatment - Alcoholism	
6	and Substance Abuse Block Grant Fund .....	219,500
7	Payable from Federal National Community	
8	Services Grant Fund .....	38,000
9	Payable from Special Purposes Trust Fund .....	574,800
10	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
11	Payable from Early Intervention Services	
12	Revolving Fund .....	112,000
13	Payable from DHS Federal Projects Fund .....	135,000
14	Payable from USDA Women, Infants &	
15	Children Fund .....	399,600
16	Payable from Local Initiative Fund .....	125,400
17	Payable from Domestic Violence	
18	Shelter and Service Fund .....	63,700
19	Payable from Maternal and Child	
20	Health Block Grant Fund .....	81,500
21	Payable from Community Mental Health Service	
22	Block Grant Fund .....	71,000
23	Payable from Juvenile Justice Trust Fund .....	14,500
24	Payable from the DHS Recoveries Trust Fund .....	454,100
25	Payable from DHS Private Resources Fund:	

1 For Costs associated with Human  
 2 Services Activities funded by  
 3 Private Donations .....150,000  
 4 Total \$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 25. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Human Services for the purposes hereinafter  
 10 named:

GRANTS-IN-AID

12 For Tort Claims:  
 13 Payable from General Revenue Fund .....580,900  
 14 Payable from Vocational Rehabilitation Fund .....10,000  
 15 Total \$590,900

16 For Reimbursement of Employees for  
 17 Work-Related Personal Property Damages:  
 18 Payable from General Revenue Fund .....12,600

19 For Grants Associated with Systems Change  
 20 Including Operating and Administrative Costs  
 21 Payable from the DHS Federal Projects Fund .....450,000

22 For grants and administrative  
 23 expenses associated with the  
 24 Assets to Independence Program:  
 25 Payable from General Revenue Fund .....250,000

1	Payable from the DHS Federal Projects Fund .....	<u>2,000,000</u>
2	Total	\$2,712,600

PERMANENT IMPROVEMENTS

3  
4 Section 30. The following named sums, or so much thereof  
5 as may be necessary, are appropriated from the General  
6 Revenue Fund to the Department of Human Services for repairs  
7 and maintenance, roof repairs and/or replacements and  
8 miscellaneous at the Department's various facilities and are  
9 to include capital improvements including construction,  
10 reconstruction, improvements, repairs and installation of  
11 capital facilities, cost of planning, supplies, materials,  
12 and all other expenses required for roof and other types of  
13 repairs and maintenance, capital improvements and demolition.

14 No contract shall be entered into or obligations incurred  
15 for any expenditures from appropriations made in this Section  
16 of the Article until after the purposes and amounts have been  
17 approved in writing by the Governor.

18 For Repair, Maintenance and other Capital

19	Improvements at various facilities .....	1,595,700
20	For Miscellaneous Permanent Improvements .....	<u>250,700</u>
21	Total	\$1,846,400

22 Section 35. The following named sums, or so much thereof  
23 as may be necessary, are appropriated to the Department of



1 Human Services as follows:

2 REFUNDS

3	Payable from General Revenue Fund .....	9,000
4	Payable from Mental Health Fund .....	100,000
5	Payable from Vocational Rehabilitation Fund .....	5,000
6	Payable from Drug Treatment Fund .....	5,000
7	Payable from the Early Intervention	
8	Services Revolving Fund .....	300,000
9	Payable from DHS Federal Projects Fund .....	25,000
10	Payable from USDA Women, Infants and Children Fund ....	200,000
11	Payable from Maternal and Child Health	
12	Services Block Grant Fund .....	5,000
13	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
14	Total	\$679,000

15 Section 40. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to the  
 18 Department of Human Services for ordinary and contingent  
 19 expenses:

20 MANAGEMENT INFORMATION SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services .....	9,648,300
23	For Retirement Contributions .....	1,717,000
24	For State Contributions to Social Security .....	738,100

1	For Contractual Services .....	10,689,500
2	For Contractual Services:	
3	For Information Technology Management .....	14,192,900
4	For Travel .....	51,900
5	For Equipment .....	800,000
6	For Electronic Data Processing .....	2,450,400
7	For Telecommunications Services .....	<u>2,994,000</u>
8	Total	\$42,282,100
9	Payable from the Mental Health Fund:	
10	For costs related to the provision	
11	of MIS support services provided to	
12	Departmental and Non-Departmental	
13	organizations .....	2,097,500
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services .....	2,189,600
16	For Retirement Contributions .....	389,700
17	For State Contributions to Social Security .....	167,550
18	For Group Insurance .....	461,100
19	For Contractual Services .....	1,805,000
20	For Contractual Services:	
21	For Information Technology Management .....	1,480,700
22	For Travel .....	50,000
23	For Commodities .....	60,600
24	For Printing .....	65,800
25	For Equipment .....	850,000

1	For Telecommunications Services .....	1,950,000
2	For Operation of Auto Equipment .....	<u>2,800</u>
3	Total	\$9,472,850
4	Payable from USDA Women, Infants and Children Fund:	
5	For Personal Services .....	262,300
6	For Retirement Contributions .....	46,700
7	For State Contributions to Social Security .....	20,100
8	For Group Insurance .....	47,700
9	For Contractual Services .....	325,400
10	For Contractual Services:	
11	For Information Technology Management .....	391,900
12	For Electronic Data Processing .....	<u>150,000</u>
13	Total	\$1,244,100
14	Payable from Maternal and Child Health Services	
15	Block Grant Fund:	
16	For Operational Expenses Associated with	
17	Support of Maternal and Child Health	
18	Programs .....	245,700

19 Section 45. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated from the General  
22 Revenue Fund for the ordinary and contingent expenditures of  
23 the Department of Human Services:

24 JACK MABLEY DEVELOPMENT CENTER

1	For Personal Services .....	7,342,900
2	For Retirement Contributions .....	1,306,800
3	For State Contributions to	
4	Social Security .....	561,800
5	For Contractual Services .....	1,243,200
6	For Travel .....	3,900
7	For Commodities .....	405,900
8	For Printing .....	4,500
9	For Equipment .....	26,300
10	For Telecommunications Services .....	55,300
11	For Operation of Automotive Equipment .....	<u>28,000</u>
12	Total	\$10,978,600

13       Section 50. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenditures  
17 of the Department of Human Services:

18                   ALTON MENTAL HEALTH CENTER

19	For Personal Services .....	17,789,500
20	For Retirement Contributions .....	3,165,800
21	For State Contributions to Social	
22	Security .....	1,360,900
23	For Contractual Services .....	1,795,400
24	For Travel .....	29,400

1	For Commodities .....	387,100
2	For Printing .....	12,000
3	For Equipment .....	86,900
4	For Telecommunications Services .....	109,700
5	For Operation of Auto Equipment .....	65,000
6	For Expenses Related to Living Skills Program .....	<u>3,300</u>
7	Total	\$24,805,000

8 Section 55. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 Payable from Old Age Survivors' Insurance Fund:

13	For Personal Services .....	30,843,500
14	For Retirement Contributions .....	5,489,000
15	For State Contributions to Social Security .....	2,359,600
16	For Group Insurance .....	8,196,500
17	For Contractual Services .....	11,601,800
18	For Travel .....	198,000
19	For Commodities .....	379,100
20	For Printing .....	165,000
21	For Equipment .....	1,819,900
22	For Telecommunications Services .....	1,404,700
23	For Operation of Auto Equipment .....	<u>100</u>
24	Total	\$62,457,200

1           Section 60.    The following named amounts, or so much  
 2    thereof as may be necessary, are appropriated to the  
 3    Department of Human Services:

4                            BUREAU OF DISABILITY DETERMINATION SERVICES

5   GRANTS-IN-AID

6    For SSI Advocacy Services:

7       Payable from General Revenue Fund .....2,609,900

8       Payable from the Special Purposes Trust Fund .....627,500

9    Payable from Old Age Survivors' Insurance:

10     For Services to Disabled Individuals .....19,000,000

11           Section 65.   The following named amounts, or so much  
 12    thereof as may be necessary, respectively, are appropriated  
 13    to the Department of Human Services:

14   HOME SERVICES PROGRAM

15    Payable from General Revenue Fund:

16     For Personal Services .....4,623,300

17     For Retirement Contributions .....822,800

18     For State Contribution to Social Security .....353,700

19     For Contractual Services .....4,800

20     For Travel .....117,000

21     For Commodities .....1,800

22     For Printing .....3,400

23     For Equipment .....900

1 For Telecommunications Services .....2,100  
 2 Total \$5,929,800

3 Section 70. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated to the  
 5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Purchase of Services of the  
 10 Home Services Program, pursuant  
 11 to 20 ILCS 2405/3, including  
 12 operating, administrative, and  
 13 prior year costs .....491,789,500

14 Section 75. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19 For Personal Services .....5,377,800  
 20 For Retirement Contributions .....957,100  
 21 For State Contribution to  
 22 Social Security .....411,400  
 23 For Contractual Services .....2,202,000

1	For Travel .....	98,000
2	For Commodities .....	20,800
3	For Equipment .....	4,800
4	For Telecommunications Services .....	<u>211,100</u>
5	Total	\$9,283,000
6	Payable from the Community Mental Health Services	
7	Block Grant Fund:	
8	For Personal Services .....	591,000
9	For Retirement Contributions .....	105,200
10	For State Contributions to Social Security .....	45,250
11	For Group Insurance .....	143,100
12	For Contractual Services .....	119,400
13	For Travel .....	10,000
14	For Commodities .....	5,000
15	For Equipment .....	<u>5,000</u>
16	Total	\$1,023,950

17 Section 80. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the purposes  
 19 hereinafter named, are appropriated to the Department of  
 20 Human Services for Grants-In-Aid and Purchased Care in its  
 21 various regions pursuant to Sections 3 and 4 of the Community  
 22 Services Act and the Community Mental Health Act:

23 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

24 GRANTS-IN-AID AND PURCHASED CARE



1 For Community Service Grant Programs for  
2 Persons with Mental Illness:  
3 Payable from General Revenue Fund .....233,036,600  
4 Payable from Community Mental Health  
5 Services Block Grant Fund .....13,025,400  
6 Payable from the DHS Federal  
7 Projects Fund .....16,000,000  
8 Payable from General Revenue Fund:  
9 For all costs associated with Mental  
10 Health Transportation .....1,200,000  
11 For Purchase of Care for Children and  
12 Adolescents with Mental Illness approved  
13 through the Individual Care Grant Program .....28,112,800  
14 For the Children’s Mental Health Partnership .....6,000,000  
15 For Costs Associated with the Purchase and  
16 Disbursement of Psychotropic Medications  
17 for Mentally Ill Clients in the Community .....3,000,000  
18 For Supportive MI Housing .....18,250,000  
19 For Costs Associated with Children and  
20 Adolescent Mental Health Programs .....36,975,400  
21 For costs associated with Mental  
22 Health Community Transitions or  
23 State Operated Facilities .....22,982,600  
24 Payable from Community Mental Health  
25 Medicaid Trust Fund:

1 For all costs and administrative  
2 expenses associated with Medicaid  
3 Services for Persons with Mental  
4 Illness, including prior year costs .....105,689,900  
5 For Community Service Grant Programs for  
6 Children and Adolescents with Mental Illness:  
7 Payable from Community Mental Health Services  
8 Block Grant Fund .....4,341,800  
9 Payable from Community Mental Health  
10 Services Block Grant Fund:  
11 For Teen Suicide Prevention Including  
12 Provisions Established in Public Act  
13 85-0928 .....206,400  
14 Payable from the General Revenue Fund:  
15 To increase capacity grants for  
16 non-Medicaid reimbursable services .....3,900,000  
17 To expand mental health services statewide .....2,000,000  
18 Total \$494,720,900

19 Section 85. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenditures of the Department of  
23 Human Services:

1 Payable from General Revenue Fund:

2	For Personal Services .....	3,874,100
3	For Retirement Contributions .....	689,500
4	For State Contributions to Social Security .....	296,400
5	For Contractual Services .....	99,900
6	For Travel .....	134,100
7	For Commodities .....	23,500
8	For Equipment .....	38,800
9	For Telecommunications Services .....	<u>93,700</u>
10	Total	\$5,250,000

11 Section 90. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16	For Personal Services .....	7,904,800
17	For Retirement Contributions .....	1,406,700
18	For State Contribution to	
19	Social Security .....	604,750
20	For Contractual Services .....	216,600
21	For Travel .....	202,800
22	For Commodities .....	20,400
23	For Equipment .....	357,700
24	For Telecommunications Services .....	80,600

1	For Operation of Automotive Equipment .....	23,200
2	For Money Follows the Client:	
3	Personal Services .....	400,500
4	Retirement .....	66,300
5	Social Security .....	<u>30,700</u>
6	Total	\$11,315,050

7 Section 95. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the purposes  
9 hereinafter named, are appropriated to the Department of  
10 Human Services for Grants-In-Aid and Purchased Care in its  
11 various regions pursuant to Sections 3 and 4 of the Community  
12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For Community Based Services for  
16 Persons with Developmental  
17 Disabilities at the approximate  
18 cost set forth below:

19	Payable from the General Revenue Fund .....	595,643,600
20	Payable from the Mental Health Fund .....	9,965,600
21	Payable from the Community Developmental	
22	Disabilities Services Medicaid Trust Fund .....	<u>20,000,000</u>
23	Total	\$625,609,200

24 Payable from General Revenue Fund:

1 For a grant to Lewis and Clark  
2 Community College .....220,000  
3 For a grant to the Autism Program for an  
4 Autism Diagnosis Education Program  
5 For Young Children .....10,200,000  
6 For a Grant to Best Buddies .....500,000  
7 For costs associated with the provision  
8 of Specialized Services to Persons with  
9 Developmental Disabilities .....8,824,400  
10 For Family Assistance Program, the  
11 Home Based Support Services Program,  
12 and for costs associated with services  
13 for individuals with Developmental  
14 Disabilities to enable them to reside  
15 in their homes .....34,650,600  
16 For Developmental Disability Quality  
17 Assurance Waiver .....510,500  
18 Payable from the Illinois Affordable  
19 Housing Trust Fund:  
20 For costs associated with the Home Based  
21 Support Services Program and for costs  
22 associated with services for individuals  
23 with developmental disabilities to enable  
24 them to reside in their homes .....1,300,000  
25 Payable from the General Revenue Fund:

1	For costs associated with an increase	
2	to the Community Integrated	
3	Living Arrangement nursing rate .....	4,600,000
4	For a grant to the ARC of Illinois	
5	For the Life Span Project .....	540,000
6	For a grant to the Farm	
7	Resource Center .....	<u>250,000</u>
8	Total	\$61,595,500

9 Section 100. The following named amount, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Human Services for Payments to Community  
12 Providers for the following purpose:

13 Payable from the General Revenue Fund:

14	For costs associated with decreasing the	
15	waiting list on the Prioritization of	
16	Urgency of Needs for Services	
17	database for aging caregivers .....	5,000,000
18	For costs associated with transitioning young	
19	adults as they leave the school system .....	<u>2,000,000</u>
20	Total	\$7,000,000

21 Section 105. The following named sums, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Human Services for the following purposes:

1	Payable from the General Revenue Fund:	
2	For costs associated with Developmental	
3	Disability Community Transitions or	
4	State Operated Facilities .....	7,950,000
5	For costs associated with young adults	
6	Transitioning from the Department of	
7	Children and Family Services to the	
8	Developmental Disability Service	
9	System .....	6,512,800
10	For Intermediate Care Facilities for the	
11	Mentally Retarded and Alternative	
12	Community Programs including prior	
13	year costs .....	382,821,000
14	Payable from the Care Provider Fund:	
15	For Persons with A Developmental Disability .....	<u>40,000,000</u>
16	Total	\$437,283,800

17 Section 110. The sum of \$34,450,000, or so much thereof  
18 as may be necessary, respectively, for the purposes  
19 hereinafter named, are appropriated to the Department of  
20 Human Services for the following purposes:

21	Payable from the Health and Human Services	
22	Medicaid Trust Fund:	
23	For the Home Based Support Services Program	
24	for services to additional children .....	3,000,000

1 For the Home Based Support Services Program  
2 for services to additional adults .....9,000,000  
3 For additional Community Integrated Living  
4 Arrangement Placements for persons with  
5 developmental disabilities .....6,000,000  
6 For Community Based Mobile Crisis  
7 Teams for persons with  
8 developmental disabilities .....2,000,000  
9 For all costs associated with  
10 Developmental Disabilities Crisis  
11 Assessment Teams .....2,200,000  
12 For diversion, transition, and  
13 aftercare from institutional settings  
14 for persons with a mental illness .....7,000,000  
15 For the Children's Mental Health  
16 Partnership .....3,000,000  
17 For a Mental Health Housing Stock  
18 Database .....750,000  
19 To fill vacancies in Community  
20 Integrated Living Arrangements .....1,500,000

21 Section 115. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of Human Services for Payments to Community  
24 Providers and Administrative Expenditures, including such



1 Federal funds as are made available by the Federal Government  
2 for the following purpose:

3 Payable from the Autism Research Checkoff Fund:

4 For costs associated with autism research .....100,000

5 Section 120. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named, to the  
8 Department of Human Services:

9 ADDICTION PREVENTION

10 Payable from the Youth Alcoholism and Substance  
11 Abuse Prevention Fund:

12 For Deposit into the Fund which receives all  
13 payments under Section 5-3 of an Act for  
14 Alcoholic Liquors .....150,000

15 ADDICTION PREVENTION

16 GRANTS-IN-AID

17 For Addiction Prevention and Related Services:

18 Payable from General Revenue Fund .....6,118,600

19 Payable from the Youth Alcoholism and  
20 Substance Abuse Fund .....1,050,000

21 Payable from Alcoholism and  
22 Substance Abuse Fund .....6,009,300

23 Payable from Prevention and Treatment  
24 of Alcoholism and Substance Abuse

1	Block Grant Fund .....	16,000,000
2	For Methamphetamine Awareness:	
3	Payable from the General Revenue Fund .....	<u>1,500,000</u>
4	Total	\$30,677,900

5 Section 125. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named, to the  
8 Department of Human Services:

9 ADDICTION TREATMENT

10	Payable from General Revenue Fund:	
11	For Personal Services .....	1,003,200
12	For Retirement Contributions .....	178,600
13	For State Contribution to Social Security .....	76,750
14	For Contractual Services .....	2,500
15	For Travel .....	3,800
16	For Equipment .....	1,400
17	For Telecommunications Services .....	<u>31,300</u>
18	Total	1,297,550

19	Payable from the Prevention/Treatment - Alcoholism	
20	and Substance Abuse Block Grant Fund:	
21	For Personal Services .....	1,981,200
22	For Retirement Contributions .....	352,600
23	For State Contributions to Social Security .....	151,600
24	For Group Insurance .....	413,400

1	For Contractual Services .....	1,227,700
2	For Travel .....	200,000
3	For Commodities .....	53,800
4	For Printing .....	35,000
5	For Equipment .....	14,300
6	For Electronic Data Processing .....	300,000
7	For Telecommunications Services .....	117,800
8	For Operation of Auto Equipment .....	20,000
9	For Expenses Associated with the Administration	
10	of the Alcohol and Substance Abuse Prevention	
11	and Treatment Programs .....	<u>215,000</u>
12	Total	\$5,082,400

13 Section 130. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the objects and purposes hereinafter named, to the  
 16 Department of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For Costs Associated with Community Based	
21	Addiction Treatment to Medicaid Eligible	
22	and KidCare clients, Including Prior Year	
23	Costs .....	52,234,900
24	For Costs Associated with Community	

1	Based Addiction Treatment Services .....	86,599,700
2	For Addiction Treatment Services for	
3	DCFS clients .....	12,038,900
4	For Grants and Administrative Expenses Related	
5	to the Welfare Reform Pilot Project .....	2,787,200
6	For Grants and Administrative Expenses Related	
7	to the Domestic Violence and Substance	
8	Abuse Demonstration Project .....	641,800
9	For Costs Associated with Addiction	
10	Treatment Services for Special Populations .....	<u>9,057,400</u>
11	Total	\$163,359,900
12	Payable from Illinois State Gaming Fund:	
13	For Costs Associated with Treatment of	
14	Individuals who are Compulsive Gamblers .....	<u>960,000</u>
15	Total	\$960,000
16	For Addiction Treatment and Related Services:	
17	Payable from Prevention and Treatment	
18	of Alcoholism and Substance Abuse	
19	Block Grant Fund .....	57,500,000
20	Payable from Drug Treatment Fund .....	5,000,000
21	Payable from Youth Drug Abuse	
22	Prevention Fund .....	<u>530,000</u>
23	Total	\$63,030,000
24	For Grants and Administrative Expenses Related	
25	to Addiction Treatment and Related Services:	

1	Payable from Drunk and Drugged Driving	
2	Prevention Fund .....	3,082,900
3	Payable from Alcoholism and Substance	
4	Abuse Fund .....	22,102,900
5	For underwriting the cost of housing	
6	for groups of recovering individuals:	
7	Payable from Group Home Loan	
8	Revolving Fund .....	200,000
9	Payable from the General Revenue Fund:	
10	For Costs Associated with increasing	
11	Addiction Treatment Services	
12	Statewide .....	3,000,000

13 The Department, with the consent in writing from the  
 14 Governor, may reappropriation not more than two percent of the  
 15 total appropriation of General Revenue Funds in Section 130  
 16 above "Addiction Treatment" among the purposes therein  
 17 enumerated.

18 Section 135. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 from General Revenue Fund to the Department of Human  
 21 Services:

22	For Lincoln Developmental Center	
23	Operational Expenses .....	<u>990,900</u>

1 Total \$990,900

2 Section 140. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated from the General  
5 Revenue Fund to meet the ordinary and contingent expenditures  
6 of the Department of Human Services:

7 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

8	For Personal Services .....	28,988,200
9	For Retirement Contributions .....	5,158,700
10	For State Contributions to Social Security .....	2,217,600
11	For Contractual Services .....	2,284,400
12	For Travel .....	24,900
13	For Commodities .....	1,472,600
14	For Printing .....	19,400
15	For Equipment .....	87,400
16	For Telecommunications Services .....	148,300
17	For Operation of Auto Equipment .....	83,300
18	For Expenses Related to Living Skills Program .....	<u>37,400</u>
19	Total	\$40,522,200

20 Section 145. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

1	Payable from Illinois Veterans' Rehabilitation Fund:	
2	For Personal Services .....	1,493,700
3	For Retirement Contributions .....	265,900
4	For State Contributions to Social Security .....	114,300
5	For Group Insurance .....	349,800
6	For Travel .....	12,200
7	For Commodities .....	5,600
8	For Equipment .....	7,000
9	For Telecommunications Services .....	<u>19,500</u>
10	Total	\$2,268,000
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services .....	32,352,800
13	For Retirement Contributions .....	5,757,500
14	For State Contributions to Social Security .....	2,475,000
15	For Group Insurance .....	8,344,300
16	For Contractual Services .....	3,563,800
17	For Travel .....	1,400,000
18	For Commodities .....	306,900
19	For Printing .....	145,100
20	For Equipment .....	629,900
21	For Telecommunications Services .....	1,476,300
22	For Operation of Auto Equipment .....	5,700
23	For Administrative Expenses of the	
24	Statewide Deaf Evaluation Center .....	<u>255,300</u>
25	Total	\$56,712,600

1 Section 150. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from General Revenue Fund .....9,513,300

8 Payable from Illinois Veterans'

9 Rehabilitation Fund .....2,413,700

10 Payable from Vocational Rehabilitation Fund .....46,110,700

11 For Grants for Multiple Sclerosis:

12 Payable from the Multiple Sclerosis Fund .....300,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from General Revenue Fund .....2,131,700

17 Payable from Vocational Rehabilitation Fund .....1,900,000

18 For Small Business Enterprise Program:

19 Payable from Vocational Rehabilitation Fund .....3,527,300

20 For Grants to Independent Living Centers:

21 Payable from General Revenue Fund .....7,022,800

22 Payable from Vocational Rehabilitation Fund .....2,000,000

23 For the Illinois Coalition for Citizens

24 with Disabilities:



1	Payable from General Revenue Fund .....	112,600
2	Payable from Vocational Rehabilitation Fund .....	77,200
3	For Lekotek Services for Children	
4	with Disabilities:	
5	Payable from the General Revenue Fund .....	669,500
6	For Independent Living Older Blind Grant:	
7	Payable from the Vocational	
8	Rehabilitation Fund .....	245,500
9	Payable from General Revenue Fund .....	142,600
10	For Independent Living Older Blind Formula:	
11	Payable from Vocational Rehabilitation Fund .....	1,500,000
12	For Project for Individuals of All Ages	
13	with Disabilities:	
14	Payable from the Vocational	
15	Rehabilitation Fund .....	1,050,000
16	For Case Services to Migrant Workers:	
17	Payable from the General Revenue Fund .....	20,000
18	Payable from the Vocational Rehabilitation	
19	Fund .....	210,000
20	For Housing Development Grants:	
21	Payable from Affordable Housing	
22	Trust Fund .....	2,000,000
23	Payable from DHS State Projects Fund .....	<u>3,000,000</u>
24	Total	\$83,946,900

1 Section 155. The sum of \$17,000,000, or so much thereof  
 2 as may be necessary, and as remains unexpended at the close  
 3 of business on June 30, 2008, from appropriations heretofore  
 4 made for such purposes in Article 285, Section 145 of Public  
 5 Act 95-348 is reappropriated from the Vocational  
 6 Rehabilitation Fund to the Department of Human Services for  
 7 Case Services to Individuals.

8 Section 160. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 CLIENT ASSISTANCE PROJECT

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services .....	526,900
14	For Retirement Contributions .....	93,800
15	For State Contributions to Social Security .....	40,350
16	For Group Insurance .....	131,000
17	For Contractual Services .....	28,500
18	For Travel .....	38,200
19	For Commodities .....	2,700
20	For Printing .....	400
21	For Equipment .....	32,100
22	For Telecommunications Services .....	<u>12,800</u>
23	Total	\$906,750

1 Section 165. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Vocational  
 3 Rehabilitation Fund to the Department of Human Services for a  
 4 grant relating to a Client Assistance Project.

5 Section 170. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM  
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Vocational Rehabilitation Fund:

11	For Personal Services .....	719,200
12	For Retirement Contributions .....	128,000
13	For State Contributions to Social Security .....	55,050
14	For Group Insurance .....	159,000
15	For Contractual Services .....	61,000
16	For Travel .....	50,000
17	For Commodities .....	300
18	For Equipment .....	40,000
19	For Telecommunications Services .....	<u>16,900</u>
20	Total	\$1,229,450

21 Payable from the Rehabilitation Services

22 Elementary and Secondary Education Act Fund:

23	For Federally Assisted Programs .....	1,350,000
----	---------------------------------------	-----------

1 Section 175. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Department of Human Services:

6 CHICAGO-READ MENTAL HEALTH CENTER

7	For Personal Services .....	21,679,600
8	For Retirement Contributions .....	3,858,100
9	For State Contributions to	
10	Social Security .....	1,658,500
11	For Contractual Services .....	2,345,500
12	For Travel .....	27,200
13	For Commodities .....	536,500
14	For Printing .....	9,900
15	For Equipment .....	46,400
16	For Telecommunications Services .....	211,600
17	For Operation of Auto Equipment .....	27,400
18	For Expenses Related to Living	
19	Skills Program .....	<u>20,000</u>
20	Total	\$30,420,700

21 Section 180. The following named sums, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenditures of the Department of

1 Human Services:

2 CENTRAL SUPPORT AND CLINICAL SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services .....10,401,000

5 For Retirement Contributions .....1,851,000

6 For State Contributions to Social Security .....795,700

7 For Contractual Services .....565,800

8 For Contractual Services:

9 For Private Hospitals for

10 Recipients of State Facilities .....1,879,900

11 For Travel .....99,800

12 For Commodities .....22,485,900

13 For Printing .....27,900

14 For Equipment .....66,300

15 For Telecommunications Services .....38,400

16 Total \$38,211,700

17 Payable from the Mental Health Fund:

18 For Costs Related to Provision of Support

19 Services Provided to Departmental and Non-

20 Departmental Organizations .....7,852,100

21 For all costs associated with

22 Medicare Part D .....1,500,000

23 Payable from the DHS Federal Projects Fund:

24 For Federally Assisted Programs .....5,949,200

1 Section 185. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Human  
 5 Services:

6 SEXUALLY VIOLENT PERSONS PROGRAM

7 Payable from General Revenue Fund:

8	For Personal Services .....	12,926,900
9	For Retirement Contributions .....	2,300,500
10	For State Contributions to	
11	Social Security .....	989,000
12	For Contractual Services .....	10,022,900
13	For Travel .....	41,000
14	For Commodities .....	12,000
15	For Printing .....	959,700
16	For Equipment .....	196,100
17	For Telecommunications Services .....	149,600
18	For Operation of Auto Equipment .....	87,900
19	For Sexually Violent Persons	
20	Program .....	<u>1,660,000</u>
21	Total	\$29,345,600

22 Section 190. The following named sums, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund for the ordinary and contingent  
2 expenditures of the Department of Human Services:

3 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

4	For Personal Services .....	10,663,200
5	For Retirement Contributions .....	1,897,600
6	For State Contributions to Social Security .....	815,800
7	For Contractual Services .....	2,385,400
8	For Travel .....	15,600
9	For Commodities .....	359,000
10	For Printing .....	9,900
11	For Equipment .....	27,500
12	For Telecommunications Services .....	103,600
13	For Operation of Auto Equipment .....	15,400
14	For Expenses Related to Living Skills Program .....	<u>8,800</u>
15	Total	\$16,301,800

16 Section 195. The following named sums, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 General Revenue Fund to meet the ordinary and contingent  
20 expenditures of the Department of Human Services:

21 ANN M. KILEY DEVELOPMENTAL CENTER

22	For Personal Services .....	21,625,400
23	For Retirement Contributions .....	3,848,500
24	For State Contributions to Social	

1	Security .....	1,654,400
2	For Contractual Services .....	2,126,200
3	For Travel .....	7,100
4	For Commodities .....	1,029,800
5	For Printing .....	14,400
6	For Equipment .....	35,300
7	For Telecommunications Services .....	132,200
8	For Operation of Auto Equipment .....	84,000
9	For Expenses Related to Living Skills Program .....	<u>13,500</u>
10	Total	\$30,570,800

11 Section 200. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services .....	13,578,100
17	For Student, Member or Inmate Compensation .....	13,400
18	For Retirement Contributions .....	2,416,400
19	For State Contributions to Social Security .....	1,038,800
20	For Contractual Services .....	1,971,400
21	For Travel .....	19,000
22	For Commodities .....	518,300
23	For Printing .....	1,000
24	For Equipment .....	132,900



1	For Telecommunications Services .....	113,700
2	For Operation of Auto Equipment .....	52,600
3	For Health and Safety Improvement Projects .....	<u>250,000</u>
4	Total	\$20,105,600

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program .....	50,000

8 Section 205. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services .....	7,201,400
14	For Student, Member or Inmate Compensation .....	16,400
15	For Retirement Contributions .....	1,281,600
16	For State Contributions to Social Security .....	550,900
17	For Contractual Services .....	668,800
18	For Travel .....	13,800
19	For Commodities .....	355,900
20	For Printing .....	2,500
21	For Equipment .....	80,000
22	For Telecommunications Services .....	50,100
23	For Operation of Auto Equipment .....	16,500
24	For Technology Equipment .....	<u>250,000</u>

1 Total \$10,487,900

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program . . . . . 42,900

4 Section 210. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenses of the Department of Human Services:

9 JOHN J. MADDEN MENTAL HEALTH CENTER

10 For Personal Services . . . . . 24,689,900

11 For Retirement Contributions . . . . . 4,393,800

12 For State Contributions to Social  
13 Security . . . . . 1,888,800

14 For Contractual Services . . . . . 2,377,400

15 For Travel . . . . . 45,300

16 For Commodities . . . . . 552,400

17 For Printing . . . . . 19,100

18 For Equipment . . . . . 67,700

19 For Telecommunications Services . . . . . 196,300

20 For Operation of Auto Equipment . . . . . 38,500

21 For Expenses Related to Living Skills Program . . . . . 14,200

22 Total \$34,283,400

23 Section 215. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated from the  
3 General Revenue Fund to meet the ordinary and contingent  
4 expenditures of the Department of Human Services:

5 WARREN G. MURRAY DEVELOPMENTAL CENTER

6	For Personal Services .....	27,769,800
7	For Retirement Contributions .....	4,942,000
8	For State Contributions to Social Security .....	2,124,400
9	For Contractual Services .....	2,008,000
10	For Travel .....	9,900
11	For Commodities .....	1,367,000
12	For Printing .....	9,700
13	For Equipment .....	122,300
14	For Telecommunications Services .....	96,800
15	For Operation of Auto Equipment .....	60,300
16	For Expenses Related to Living Skills Program .....	<u>2,900</u>
17	Total	\$38,513,100

18 Section 220. The following named sums, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 General Revenue Fund to meet the ordinary and contingent  
22 expenditures of the Department of Human Services:

23 ELGIN MENTAL HEALTH CENTER

24	For Personal Services .....	49,763,800
----	-----------------------------	------------

1	For Retirement Contributions .....	8,856,000
2	For State Contributions to Social Security .....	3,807,000
3	For Contractual Services .....	4,800,800
4	For Travel .....	32,500
5	For Commodities .....	1,174,800
6	For Printing .....	26,100
7	For Equipment .....	131,400
8	For Telecommunications Services .....	223,700
9	For Operation of Auto Equipment .....	130,200
10	For Expenses Related to Living Skills Program .....	<u>31,200</u>
11	Total	\$68,977,500

12           Section 225.    The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Human Services:

15                           COMMUNITY AND RESIDENTIAL SERVICES  
16                           FOR THE BLIND AND VISUALLY IMPAIRED

17 Payable from General Revenue Fund:

18	For Personal Services .....	1,539,200
19	For Retirement Contributions .....	274,000
20	For State Contributions to Social Security .....	118,000
21	For Contractual Services .....	30,700
22	For Travel .....	54,900
23	For Commodities .....	6,000
24	For Printing .....	200

1	For Equipment .....	200
2	For Telecommunications Services .....	<u>2,000</u>
3	Total	\$2,025,200

4 Section 230. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenditures of the Department of Human Services:

9 CHESTER MENTAL HEALTH CENTER

10	For Personal Services .....	33,280,900
11	For Retirement Contributions .....	5,922,700
12	For State Contributions to Social Security .....	2,546,000
13	For Contractual Services .....	3,477,400
14	For Travel .....	75,000
15	For Commodities .....	707,600
16	For Printing .....	10,700
17	For Equipment .....	50,300
18	For Telecommunications Services .....	98,800
19	For Operation of Auto Equipment .....	49,100
20	For Expenses Related to Living Skills Program .....	<u>4,600</u>
21	Total	\$46,223,100

22 Section 235. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenditures of the Department of Human Services:

4 JACKSONVILLE DEVELOPMENTAL CENTER

5	For Personal Services .....	22,849,600
6	For Retirement Contributions .....	4,066,400
7	For State Contributions to Social Security .....	1,748,000
8	For Contractual Services .....	1,660,200
9	For Travel .....	14,600
10	For Commodities .....	1,516,900
11	For Printing .....	12,400
12	For Equipment .....	89,600
13	For Telecommunications Services .....	105,100
14	For Operation of Auto Equipment .....	68,700
15	For Expenses Related to Living Skills Program .....	<u>16,200</u>
16	Total	\$32,147,700

17 Section 240. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

21 Payable from General Revenue Fund:

22	For Personal Services .....	3,904,500
23	For Student, Member or Inmate Compensation .....	2,000
24	For Retirement Contributions .....	694,900

1	For State Contributions to Social Security .....	298,700
2	For Contractual Services .....	931,000
3	For Travel .....	4,000
4	For Commodities .....	64,600
5	For Printing .....	2,700
6	For Equipment .....	33,500
7	For Telecommunications Services .....	70,700
8	For Operation of Auto Equipment .....	<u>21,400</u>
9	Total	\$6,028,000
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program .....	60,000

12 Section 245. The following named sums, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated from the  
 15 General Revenue Fund to meet the ordinary and contingent  
 16 expenditures of the Department of Human Services:

17 ANDREW McFARLAND MENTAL HEALTH CENTER

18	For Personal Services .....	16,761,000
19	For Retirement Contributions .....	2,982,800
20	For State Contributions to Social Security .....	1,282,250
21	For Contractual Services .....	2,705,500
22	For Travel .....	11,300
23	For Commodities .....	461,300
24	For Printing .....	7,700

1	For Equipment .....	63,600
2	For Telecommunications Services .....	177,300
3	For Operation of Auto Equipment .....	46,600
4	For Expenses Related to Living Skills Program .....	<u>11,400</u>
5	Total	\$24,510,750

6 Section 250. The following named sums, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 General Revenue Fund to meet the ordinary and contingent  
10 expenses of the Department of Human Services:

11 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

12	For Personal Services .....	55,994,800
13	For Retirement Contributions .....	9,964,900
14	For State Contributions to Social Security .....	4,283,600
15	For Contractual Services .....	4,921,000
16	For Travel .....	6,800
17	For Commodities .....	3,000,200
18	For Printing .....	32,100
19	For Equipment .....	173,100
20	For Telecommunications Services .....	159,100
21	For Operation of Auto Equipment .....	<u>182,400</u>
22	Total	\$78,718,000

23 Section 255. The following named sums, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services for the purposes  
3 hereinafter named:

4 HUMAN CAPITAL DEVELOPMENT

5 Payable from General Revenue Fund:

6	For Personal Services .....	183,040,500
7	For Retirement Contributions .....	32,573,900
8	For State Contributions to Social Security .....	14,002,600
9	For Contractual Services .....	23,924,200
10	For Travel .....	807,600
11	For Commodities .....	22,200
12	For Equipment .....	1,028,500
13	For Telecommunications .....	2,992,600
14	For TANF Reauthorization Infrastructure .....	<u>3,000,000</u>
15	Total	\$261,392,100

16 Payable from the Special Purposes Trust Fund:

17	For Operation of Federal	
18	Employment Programs .....	10,000,000

19 Section 260. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 hereinafter named, are appropriated to the Department of  
22 Human Services for Human Capital Development and related  
23 distributive purposes, including such Federal funds as are  
24 made available by the Federal government for the following

1 purposes:

2 HUMAN CAPITAL DEVELOPMENT

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For a grant to Children's Place for costs  
6 associated with specialized child care  
7 for families affected by HIV/AIDS .....752,700

8 For Grants for Supportive Housing Services .....3,490,300

9 For Grants for Crisis Nurseries .....487,100

10 For Employability Development Services  
11 Including Operating and Administrative  
12 Costs and Related Distributive Purposes .....20,701,800

13 For Grants Associated with the Great Start  
14 Program, including Operation and  
15 Administration Costs .....1,891,400

16 For Food Stamp Employment and Training  
17 including Operating and Administrative  
18 Costs and Related Distributive Purposes .....10,642,200

19 For Emergency Food and Shelter Program,  
20 Including Operation and Administrative Costs .....9,413,900

21 For Emergency Food Program,  
22 Including Operation and Administrative Costs .....253,600

23 Total \$47,633,000

24 Payable from Assistance to the Homeless Fund:

1 For Costs Related to Providing Assistance  
2 to the Homeless Including Operating and  
3 Administrative Costs and Grants ..... 300,000

4 Payable from the Illinois Affordable Housing Trust Fund:  
5 For costs related to the Homelessness  
6 Prevention Act, Including Operation  
7 and Administrative Costs .....11,000,000

8 Payable from Employment and Training Fund:  
9 For grants associated with Employment  
10 and Training Programs, income assistance  
11 and other social services including  
12 operating and administrative costs .....105,955,100

13 Payable from the Special Purposes Trust Fund:  
14 For the development and implementation  
15 of the Federal Title XX Empowerment  
16 Zone and Enterprise Community initiatives .....6,800,000

17 For Emergency Food Program  
18 Transportation and Distribution,  
19 including grants and operations .....5,000,000

20 For Federal/State Employment Programs and  
21 Related Services .....5,000,000

22 For Grants Associated with the Great  
23 START Program, Including Operation  
24 and Administrative Costs .....5,200,000

25 For Grants Associated with Child

1 Care Services, Including Operation  
 2 and administrative Costs .....130,611,100  
 3 For Grants Associated with Migrant  
 4 Child Care Services, Including Operation  
 5 and Administrative Costs .....3,142,600  
 6 For Refugee Resettlement Purchase  
 7 of Service, Including Operation  
 8 and Administrative Costs .....10,494,800  
 9 For Grants Associated with the Head Start  
 10 State Collaboration, Including  
 11 Operating and Administrative Costs .....500,000  
 12 Total \$166,748,500

13 Payable from Local Initiative Fund:  
 14 For Purchase of Services under the  
 15 Donated Funds Initiative Program, Including  
 16 Operation and Administrative Costs .....22,328,000

17 Section 265. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Human Services:

20 JUVENILE JUSTICE PROGRAMS

21 Payable from General Revenue Fund:  
 22 For Personal Services ..... 190,900  
 23 For Retirement Contributions .....34,000  
 24 For State Contributions to Social Security .....14,600

1	For Contractual Services .....	51,100
2	For Travel .....	6,500
3	For Equipment .....	100
4	For Telecommunications Services .....	<u>2,500</u>
5	Total	\$299,700

6 Section 270. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services for the purposes  
9 hereinafter named:

10 JUVENILE JUSTICE PROGRAMS

11 GRANTS-IN-AID

12 Payable from Juvenile Justice Trust Fund:

13	For grants and administrative costs	
14	Associated with Juvenile Justice	
15	Planning and Action Grants for Local	
16	Units of Government and Non-Profit	
17	Organizations including Prior	
18	Year Costs .....	13,432,100

19 Section 275. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Human Services for the objects and purposes  
22 hereinafter named:

23 COMMUNITY HEALTH

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	3,459,500
3	For Retirement Contributions .....	615,700
4	For State Contributions to Social Security .....	264,700
5	For Contractual Services .....	125,300
6	For Travel .....	123,300
7	For Commodities .....	19,200
8	For Equipment .....	32,500
9	For Telecommunications Services .....	43,200
10	For Expenses for the Development and	
11	Implementation of Cornerstone .....	<u>774,800</u>
12	Total	\$5,458,200
13	Payable from the DHS Federal Projects Fund:	
14	For Expenses Related to Public	
15	Health Programs .....	3,835,100
16	Payable from the DHS State Projects Fund:	
17	For Operational Expenses for	
18	Public Health Programs .....	368,000
19	Payable from the USDA Women, Infants	
20	and Children Fund:	
21	For Operational Expenses Associated	
22	with Support of the USDA Women,	
23	Infants and Children Program .....	16,666,900
24	Payable from the Maternal and Child	
25	Health Services Block Grant Fund:	

1 For Operational Expenses of Maternal and  
 2 Child Health Programs ..... 4,223,300  
 3 Payable from the Preventive Health and Health  
 4 Services Block Grant Fund:  
 5 For Expenses of Preventive Health and  
 6 Health Services Programs ..... 55,000

7 Section 280. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Human Services for the objects and purposes  
 10 hereinafter named:

11 COMMUNITY HEALTH

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:  
 14 For Grants to Provide Assistance to Sexual  
 15 Assault Victims and for Sexual Assault  
 16 Prevention Activities .....7,210,800  
 17 For Grants for Programs to Reduce  
 18 Infant Mortality and to Provide  
 19 Case Management and Outreach Services .....45,638,700  
 20 For Grants for After School Youth  
 21 Support Programs .....19,114,800  
 22 For Grants for the Intensive Prenatal  
 23 Performance Project .....5,150,000  
 24 For the Chicagoland Memory Bridge

1	Initiative .....	750,000
2	For Grants to Family Planning Programs	
3	For Contraceptive Services .....	985,500
4	For Costs Associated with the	
5	Domestic Violence Shelters	
6	and Services Program .....	23,227,600
7	For Costs Associated with	
8	Teen Parent Services .....	7,163,900
9	For Grants and Administrative Expenses	
10	Related to the Healthy Families Program .....	11,477,300
11	For grants for School Based Health	
12	Center Expansions .....	2,000,000
13	For a grant to the Chicago Area Project .....	<u>4,000,000</u>
14	Total	\$126,718,600
15	Payable from the Diabetes Research Checkoff Fund:	
16	For diabetes research .....	100,000
17	Payable from the Federal National	
18	Community Services Grant Fund:	
19	For Payment for Community Activities,	
20	Including Prior Years' Costs .....	12,969,900
21	Payable from the Sexual Assault Services Fund:	
22	For Grants Related to the	
23	Sexual Assault Services Program .....	100,000
24	Payable from the Special Purposes Trust Fund:	



1 For Community Grants .....5,698,100

2 For Costs Associated with Family

3 Violence Prevention Services ..... 4,977,500

4 Payable from the Domestic Violence Abuser

5 Services Fund:

6 For Domestic Violence Abuser Services ..... 100,000

7 Payable from the DHS Federal Projects Fund:

8 For Grants for Public Health Programs .....2,830,000

9 For Grants for Maternal and Child

10 Health Special Projects of Regional

11 and National Significance .....2,300,000

12 For Grants for Family Planning

13 Programs Pursuant to Title X of

14 the Public Health Service Act .....8,000,000

15 For Grants for the Federal Healthy

16 Start Program .....4,000,000

17 Payable from the DHS State Projects Fund:

18 For Grants to Establish Health Care

19 Systems for DCFS Wards .....2,361,400

20 Payable from the USDA Women, Infants and Children Fund:

21 For Grants to Public and Private Agencies for

22 Costs of Administering the USDA Women, Infants,

23 and Children (WIC) Nutrition Program ..... 52,000,000

24 For Grants for the Federal

25 Commodity Supplemental Food Program .....1,400,000

1 For Grants for Free Distribution of Food  
2 Supplies and for grants for Nutrition  
3 Program Food Centers under the  
4 USDA Women, Infants, and Children  
5 (WIC) Nutrition Program .....226,000,000  
6 For Grants for USDA Farmer's Market  
7 Nutrition Program .....1,500,000  
8 Payable from Tobacco Settlement Recovery Fund:  
9 For a Grant to the Coalition for Technical  
10 Assistance and Training .....250,000  
11 For all costs associated with Children's  
12 Health Programs, including grants,  
13 contracts, equipment, vehicles and  
14 administrative expenses .....2,118,500  
15 Payable from Domestic Violence Shelter  
16 and Service Fund:  
17 For Domestic Violence Shelters and  
18 Services Program .....952,200  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Grants to the Chicago Department of  
22 Health for Maternal and Child Health Services ....5,000,000  
23 For Grants for Maternal and Child Health  
24 Programs, Including Programs Appropriated  
25 Elsewhere in this Section ..... 8,465,200

1 For Grants to the Board of Trustees of the  
 2 University of Illinois, Division of  
 3 Specialized Care for Children .....7,800,000  
 4 For Grants for an Abstinence Education Program  
 5 including operating and administrative costs .....2,500,000  
 6 Payable from the Preventive Health and Health  
 7 Services Block Grant Fund:  
 8 For Grants to Provide Assistance to Sexual  
 9 Assault Victims and for Sexual Assault  
 10 Prevention Activities .....500,000  
 11 For Grants for Rape Prevention Education  
 12 Programs, including operating and  
 13 administrative costs .....1,000,000

14 Section 285. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18 Payable from General Revenue Fund:  
 19 For Personal Services ..... 182,800  
 20 For Retirement Contributions .....32,600  
 21 For State Contributions to Social Security .....14,000  
 22 Total \$229,400

23 Section 290. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Community Services .....	6,993,600
7	For Youth Services Grants Associated with	
8	Juvenile Justice Reform .....	3,771,500
9	For Comprehensive Community-Based	
10	Service to Youth .....	13,017,200
11	For Unified Delinquency Intervention	
12	Services .....	3,080,800
13	For Delinquency Prevention .....	1,579,300
14	For Early Intervention .....	79,077,200
15	For Redeploy Illinois .....	3,295,000
16	For Homeless Youth Services .....	5,411,600
17	For shelter and transitional housing	
18	and employment assistance programs	
19	for Homeless Youth .....	1,000,000
20	For Parents Too Soon Program .....	7,862,000
21	For a grant for the Juvenile Intervention	
22	Services Center .....	<u>600,000</u>
23	Total	\$125,688,200

24 Payable from the Gaining Early Awareness

25 And Readiness for Undergraduate

1 Programs Fund:

2 For grants and administrative expenses

3 Of G.E.A.R.U.P .....3,500,000

4 Payable from the Special Purposes Trust Fund:

5 For Parents Too Soon Program,

6 including grants and operations ..... 3,665,200

7 Payable from the Early Intervention

8 Services Revolving Fund:

9 For Grants Associated with the Early

10 Intervention Services Program,

11 including operating and administrative

12 costs in prior years .....150,000,000

13 Section 295. The following named sums, or so much

14 thereof as may be necessary, respectively, for the objects

15 and purposes hereinafter named, are appropriated from the

16 General Revenue Fund to meet the ordinary and contingent

17 expenditures of the Department of Human Services:

18 WILLIAM W. FOX DEVELOPMENTAL CENTER

19 For Personal Services ..... 13,249,400

20 For Retirement Contributions .....2,357,900

21 For State Contributions to Social Security .....1,013,600

22 For Contractual Services .....1,197,700

23 For Travel .....4,900

24 For Commodities .....803,600

1	For Printing .....	8,400
2	For Equipment .....	33,100
3	For Telecommunications Services .....	34,600
4	For Operation of Auto Equipment .....	28,200
5	For Expenses Related to Living Skills Program .....	<u>1,000</u>
6	Total	\$18,732,400

7 Section 300. The following named sums, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to meet the ordinary and contingent expenses of the  
 10 Department of Human Services for costs and expenses related  
 11 to or in support of the shared services center:

12	Payable from the General Revenue Fund .....	15,341,500
13	Payable from the DHS Recoveries Trust Fund .....	<u>7,131,400</u>
14	Total	\$22,472,900

15 Section 305. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated from the  
 18 General Revenue Fund to meet the ordinary and contingent  
 19 expenses of the Department of Human Services:

20 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

21	For Personal Services .....	32,548,100
22	For Retirement Contributions .....	5,792,300
23	For State Contributions to Social Security .....	2,490,000

1	For Contractual Services .....	3,038,000
2	For Travel .....	3,500
3	For Commodities .....	594,700
4	For Printing .....	9,000
5	For Equipment .....	96,900
6	For Telecommunications Services .....	138,000
7	For Operation of Auto Equipment .....	51,500
8	For Expenses Related to Living Skills Program .....	<u>24,700</u>
9	Total	\$44,786,700

10 Section 310. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to meet the ordinary and contingent  
 14 expenses of the Department of Human Services:

15 WILLIAM A. HOWE DEVELOPMENTAL CENTER

16	For Personal Services .....	39,683,700
17	For Retirement Contributions .....	7,062,100
18	For State Contributions to Social Security .....	3,035,850
19	For Contractual Services .....	4,399,200
20	For Travel .....	14,100
21	For Commodities .....	946,800
22	For Printing .....	18,200
23	For Equipment .....	81,300
24	For Telecommunications Services .....	154,900

1	For Operation of Auto Equipment .....	247,400
2	For Expenses Related to Living Skills Program .....	<u>11,100</u>
3	Total	\$55,654,650

4 Section 315. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for a grant to the  
7 Illinois Coalition for Community Services for all costs  
8 associated with community development activities.

9 Section 320. The amount of \$8,589,600 or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Human Services for expenses related  
12 to the hiring of 175 additional frontline staff in the  
13 Division of Human Capital Development local offices and 200  
14 additional frontline staff in state operated facilities over  
15 the levels appropriated in this Article.

16 Section 325. The amount of \$27,500,000, or so much  
17 thereof as may be necessary, is appropriated from the General  
18 Revenue Fund to the Department of Human Services for all  
19 costs associated with a \$0.50 per-hour wage increase for non-  
20 executive staff of private-sector agencies serving  
21 individuals with developmental disabilities or mental  
22 illness, beginning January 1, 2009.



1           Section 330.   The amount of \$3,500,000, is appropriated  
2   to the Department of Human Services for a grant from the  
3   Priority Capital Grant Program Fund pursuant to Section 6Z-69  
4   of the Illinois Finance Act.

5           Section 335.   The sum of \$5,800,000, or so much thereof  
6   as may be necessary and remains unexpended at the close of  
7   business on June 30, 2008, from an appropriation heretofore  
8   made for such purpose in Article 635, Section 110 of Public  
9   Act 95-348, is reappropriated from the General Revenue Fund  
10  to the Department of Human Services for grants to units of  
11  local government, not for profit organizations, community  
12  organizations and educational facilities for all costs  
13  associated with operational expenses and infrastructure  
14  improvements including but not limited to planning,  
15  construction, reconstruction, renovation, equipment, vehicles  
16  and other capital and related expenses and for all costs  
17  associated with economic development programs, educational  
18  and training programs, social service programs, and public  
19  health and safety programs.

20

## ARTICLE 13

21           Section 5.   The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to the Board  
 3     of the Trustees of Illinois State University to meet ordinary  
 4     and contingent expenses for the fiscal year ending June 30,  
 5     2009:

6     Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2008-2009 .....	76,496,430
13	For Group Insurance .....	3,078,300
14	For Contractual Services .....	2,721,700
15	For Commodities .....	300,000
16	For Equipment .....	2,000,000
17	For Telecommunications Services .....	200,000
18	For Permanent Improvements .....	<u>500,000</u>
19	Total	\$85,296,430

20     Section 10. The amount of \$70,000, or so much thereof as  
 21     may be necessary, is appropriated from the State College and  
 22     University Fund to the Board of Trustees of Illinois State  
 23     University for scholarship grant awards from the sale of  
 24     collegiate license plates.

1 Section 20. The amount \$300,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Board of Trustees of Illinois State University  
 4 for the Teacher Training Program.

5 ARTICLE 14

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated from the General  
 9 Revenue Fund to meet the ordinary and contingent expenses of  
 10 the following divisions of the Department of Juvenile Justice  
 11 for the fiscal year ending June 30, 2009:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services .....	158,200
15	For State Contributions to State	
16	Employees' Retirement System .....	28,200
17	For State Contributions to	
18	Social Security .....	12,200
19	For Contractual Services .....	87,000
20	For Travel .....	0
21	For Commodities .....	600
22	For Printing .....	0

1	For Equipment .....	1,000
2	For Electronic Data Processing .....	703,400
3	For Telecommunications Services .....	1,000
4	For Operation of Auto Equipment .....	0
5	For Tort Claims .....	<u>47,000</u>
6	Total	\$1,038,600

SCHOOL DISTRICT

8	For Personal Services .....	7,602,000
9	For Student, Member and Inmate	
10	Compensation .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	1,352,900
13	For State Contributions to Teachers'	
14	Retirement System .....	2,700
15	For State Contributions to Social Security .....	658,100
16	For Contractual Services .....	725,300
17	For Travel .....	3,900
18	For Commodities .....	47,700
19	For Printing .....	9,100
20	For Equipment .....	0
21	For Telecommunications Services .....	1,900
22	For Operation of Auto Equipment .....	<u>5,100</u>
23	Total	\$10,408,700

AFTERCARE SERVICES

25	For Personal Services .....	1,232,400
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	219,300
3	For State Contributions to	
4	Social Security .....	94,300
5	For Contractual Services .....	4,463,400
6	For Travel .....	20,800
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Youth .....	1,800
9	For Commodities .....	27,900
10	For Printing .....	1,300
11	For Equipment .....	0
12	For Telecommunications Services .....	87,200
13	For Operation of Auto Equipment .....	<u>117,700</u>
14	Total	\$6,266,100

15 Section 10. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Juvenile Justice from the General  
 18 Revenue Fund:

19	ILLINOIS YOUTH CENTER - CHICAGO	
20	For Personal Services .....	4,682,600
21	For Student, Member and Inmate	
22	Compensation .....	10,300
23	For State Contributions to State	
24	Employees' Retirement System .....	833,300

1	For State Contributions to	
2	Social Security .....	358,200
3	For Contractual Services .....	2,576,700
4	For Travel .....	700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth .....	0
7	For Commodities .....	251,000
8	For Printing .....	4,500
9	For Equipment .....	14,000
10	For Telecommunications Services .....	30,300
11	For Operation of Auto Equipment .....	<u>31,000</u>
12	Total	\$8,792,700

ILLINOIS YOUTH CENTER - HARRISBURG

13		
14	For Personal Services .....	14,853,700
15	For Student, Member and Inmate	
16	Compensation .....	38,700
17	For State Contributions to State	
18	Employees' Retirement System .....	2,643,400
19	For State Contributions to	
20	Social Security .....	1,136,300
21	For Contractual Services .....	2,471,500
22	For Travel .....	10,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Youth .....	9,000
25	For Commodities .....	911,300

1	For Printing .....	14,600
2	For Equipment .....	40,000
3	For Telecommunications Services .....	78,100
4	For Operation of Auto Equipment .....	<u>49,400</u>
5	Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

7	For Personal Services .....	11,622,500
8	For Student, Member and Inmate	
9	Compensation .....	13,600
10	For State Contributions to State	
11	Employees' Retirement System .....	2,068,300
12	For State Contributions to	
13	Social Security .....	889,100
14	For Contractual Services .....	2,190,700
15	For Travel .....	5,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth .....	1,300
18	For Commodities .....	414,300
19	For Printing .....	3,400
20	For Equipment .....	21,600
21	For Telecommunications Services .....	50,100
22	For Operation of Auto Equipment .....	<u>57,400</u>
23	Total	\$17,337,500

ILLINOIS YOUTH CENTER - KEWANEE

25	For Personal Services .....	10,775,600
----	-----------------------------	------------

1	For Student, Member and Inmate	
2	Compensation .....	16,200
3	For State Contributions to State	
4	Employees' Retirement System .....	1,917,600
5	For State Contributions to	
6	Social Security .....	824,300
7	For Contractual Services .....	4,104,100
8	For Travel .....	22,900
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Youth .....	0
11	For Commodities .....	550,100
12	For Printing .....	8,600
13	For Equipment .....	5,000
14	For Telecommunications Services .....	92,000
15	For Operation of Auto Equipment .....	<u>58,000</u>
16	Total	\$18,374,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

18	For Personal Services .....	6,852,200
19	For Student, Member and Inmate	
20	Compensation .....	8,600
21	For State Contributions to State	
22	Employees' Retirement System .....	1,219,400
23	For State Contributions to	
24	Social Security .....	524,200
25	For Contractual Services .....	1,068,200



1	For Travel .....	2,800
2	For Travel Allowances for Committed,	
3	Paroled and Discharged Youth .....	4,200
4	For Commodities .....	194,300
5	For Printing .....	4,700
6	For Equipment .....	25,000
7	For Telecommunications Services .....	23,500
8	For Operation of Auto Equipment .....	<u>19,900</u>
9	Total	\$9,947,000

ILLINOIS YOUTH CENTER - PERE MARQUETTE

11	For Personal Services .....	2,783,300
12	For Student, Member and Inmate	
13	Compensation .....	12,300
14	For State Contributions to State	
15	Employees' Retirement System .....	495,300
16	For State Contributions to	
17	Social Security .....	212,900
18	For Contractual Services .....	665,700
19	For Travel .....	1,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth .....	0
22	For Commodities .....	162,000
23	For Printing .....	2,600
24	For Equipment .....	20,000
25	For Telecommunications Services .....	23,000

1 For Operation of Auto Equipment .....13,100

2 Total \$4,391,500

3 ILLINOIS YOUTH CENTER - ST. CHARLES

4 For Personal Services .....14,349,700

5 For Student, Member and Inmate

6 Compensation .....45,000

7 For State Contributions to State

8 Employees' Retirement System .....2,553,700

9 For State Contributions to

10 Social Security .....1,097,800

11 For Contractual Services .....3,873,500

12 For Travel .....25,000

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Youth .....0

15 For Commodities .....758,900

16 For Printing .....16,400

17 For Equipment .....9,000

18 For Telecommunications Services .....98,300

19 For Operation of Auto Equipment .....126,000

20 Total \$22,953,300

21 ILLINOIS YOUTH CENTER - WARRENVILLE

22 For Personal Services .....5,700,900

23 For Student, Member and Inmate

24 Compensation .....17,300

25 For State Contributions to State

1	Employees' Retirement System .....	1,014,500
2	For State Contributions to	
3	Social Security .....	436,100
4	For Contractual Services .....	1,679,000
5	For Travel .....	2,500
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth .....	0
8	For Commodities .....	213,300
9	For Printing .....	8,600
10	For Equipment .....	21,000
11	For Telecommunications Services .....	33,900
12	For Operation of Auto Equipment .....	<u>28,400</u>
13	Total	\$9,155,500

14 STATEWIDE SERVICES AND GRANTS

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Juvenile Justice for the objects and purposes  
18 hereinafter named:

19	Payable from the General Revenue Fund:	
20	For Sheriffs' Fees for Conveying	
21	Youth .....	37,500
22	For the State's share of Assistant	
23	State's Attorney's salaries reimbursement	
24	to counties pursuant to Chapter 53 of the	

1	Illinois Revised Statutes .....	41,800
2	For Repairs, Maintenance and	
3	Other Capital Improvements .....	<u>236,000</u>
4	Total	\$315,300
5	Payable from the Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs .....	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision .....	3,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs,	
17	food expenditures, and various	
18	construction costs .....	<u>5,000,000</u>
19	Total	\$13,000,000

20 Section 20. The amounts appropriated for repairs and  
 21 maintenance, and other capital improvements in Section 15 for  
 22 repairs and maintenance, roof repairs and/or replacements and  
 23 miscellaneous capital improvements at the Department's  
 24 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of  
2 capital facilities, costs of planning, supplies, materials  
3 and all other expenses required for roof and other types of  
4 repairs and maintenance, capital improvements, and purchase  
5 of land.

6 No contract shall be entered into or obligation incurred  
7 for repairs and maintenance and other capital improvements  
8 from appropriations made in Section 15 of this Article until  
9 after the purpose and amounts have been approved in writing  
10 by the Governor.

11 Section 25. The sum of \$489,800, or so much thereof as  
12 may be necessary, is appropriated to the Department of  
13 Juvenile Justice from the General Revenue Fund for costs and  
14 expenses associated with payment of statewide  
15 hospitalization.

16 Section 30. The sum of \$1,606,900, or so much thereof as  
17 may be necessary, is appropriated to the Department of  
18 Juvenile Justice for the General Revenue Fund for expenses  
19 related to frontline staff.

20 ARTICLE 15

21 Section 5. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated to the Board  
 3     of the Trustees of Northeastern Illinois University to meet  
 4     ordinary and contingent expenses for the fiscal year ending  
 5     June 30, 2009:

6     Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2008-2009 .....	38,691,600
13	For State Contributions to Social	
14	Security, for Medicare .....	437,700
15	For Group Insurance .....	1,072,600
16	For Contractual Services .....	1,130,000
17	For Equipment .....	<u>200,000</u>
18	Total	\$41,531,900

19     Section 10. The sum of \$170,000, or so much thereof as  
 20     may be necessary, is appropriated from the General Revenue  
 21     Fund to the Board of Trustees of Northeastern Illinois  
 22     University to conduct a pilot program to improve retention  
 23     and graduation rates for minority students.



1	personnel for personal services rendered	
2	during the academic year 2008-2009 .....	93,075,700
3	For State Contributions to Social	
4	Security, for Medicare .....	883,500
5	For Group Insurance .....	2,337,300
6	For Contractual Services .....	6,523,000
7	For Travel .....	159,500
8	For Commodities .....	1,484,800
9	For Equipment .....	1,145,800
10	For Telecommunications Services .....	797,300
11	For Operation of Automotive Equipment .....	138,500
12	For Awards and Grants .....	185,700
13	For Permanent Improvements .....	<u>1,343,700</u>
14	Total	\$108,074,800

15 Section 10. The sum of \$700,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Board of Trustees of Northern Illinois University  
 18 for the Complete Help and Assistance Necessary for a College  
 19 Education (C.H.A.N.C.E.) program.

20 Section 15. The sum of \$36,000, or so much thereof as  
 21 may be necessary, is appropriated from the State College and  
 22 University Trust Fund to the Board of Trustees of Northern  
 23 Illinois University for scholarship grant awards, in



1 accordance with Public Act 91-0083.

2 ARTICLE 17

3 Section 5. The following named amounts, or so much of  
4 those amounts as may be necessary, respectively, for the  
5 objects and purposes hereinafter named, are appropriated to  
6 the Office of the Secretary of State to meet the ordinary,  
7 contingent, and distributive expenses of the following  
8 organizational units of the Office of the Secretary of State:

9 EXECUTIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund .....5,210,400

13 Payable from Securities Audit

14 and Enforcement Fund .....0

15 For Extra Help:

16 Payable from General Revenue Fund .....39,100

17 For Employee Contribution to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund .....1,670,600

20 Payable from Road Fund .....1,845,400

21 Payable from Securities Audit

22 and Enforcement Fund .....0

23 Payable from Vehicle

1            Inspection Fund .....0  
2            For State Contribution to State  
3            Employees' Retirement System:  
4            Payable from General Revenue Fund .....869,400  
5            Payable from Securities Audit  
6            and Enforcement Fund .....0  
7            For State Contribution to  
8            Social Security:  
9            Payable from General Revenue Fund .....385,700  
10           Payable from Securities Audit  
11           and Enforcement Fund .....0  
12           For Group Insurance:  
13           Payable from Securities Audit  
14           and Enforcement Fund .....0  
15           For Contractual Services:  
16           Payable from General Revenue Fund .....558,300  
17           For Travel Expenses:  
18           Payable from General Revenue Fund .....63,300  
19           For Commodities:  
20           Payable from General Revenue Fund .....27,700  
21           For Printing:  
22           Payable from General Revenue Fund .....12,400  
23           For Equipment:  
24           Payable from General Revenue Fund .....12,000  
25           For Telecommunications:

1 Payable from General Revenue Fund .....122,100

2 GENERAL ADMINISTRATIVE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue Fund .....51,302,500

6 Payable from Road Fund .....0

7 Payable from Lobbyist Registration Fund .....304,700

8 Payable from Registered Limited

9 Liability Partnership Fund .....83,600

10 Payable from Securities Audit

11 and Enforcement Fund .....5,739,600

12 Payable from Department of Business Services

13 Special Operations Fund .....2,358,100

14 For Extra Help:

15 Payable from General Revenue Fund .....1,141,000

16 Payable from Road Fund .....0

17 Payable from Securities Audit

18 and Enforcement Fund .....13,800

19 Payable from Department of Business Services

20 Special Operations Fund .....145,300

21 For Employee Contribution to State

22 Employees' Retirement System:

23 Payable from Lobbyist Registration Fund .....6,100

24 Payable from Registered Limited

25 Liability Partnership Fund .....1,700

1	Payable from Securities Audit	
2	and Enforcement Fund .....	118,400
3	Payable from Department of Business Services	
4	Special Operations Fund .....	50,100
5	For State Contribution to	
6	State Employees' Retirement System:	
7	Payable from General Revenue Fund .....	8,685,200
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	50,500
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	9,600
12	Payable from Securities Audit	
13	and Enforcement Fund .....	952,800
14	Payable from Department of Business Services	
15	Special Operations Fund .....	414,600
16	For State Contribution to	
17	Social Security:	
18	Payable from General Revenue Fund .....	3,976,400
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	30,700
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	6,300
23	Payable from Securities Audit	
24	and Enforcement Fund .....	427,700
25	Payable from Department of Business Services	

1	Special Operations Fund .....	186,200
2	For Group Insurance:	
3	Payable from Lobbyist Registration Fund .....	68,400
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	28,300
6	Payable from Securities Audit	
7	and Enforcement Fund .....	1,504,800
8	Payable from Department of Business Services	
9	Special Operations Fund .....	720,400
10	For Contractual Services:	
11	Payable from General Revenue Fund .....	11,557,100
12	Payable from Road Fund .....	900,000
13	Payable from Motor Fuel Tax Fund .....	1,500,000
14	Payable from Lobbyist Registration Fund .....	74,100
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	600
17	Payable from Securities Audit	
18	and Enforcement Fund .....	1,376,000
19	Payable from Department of Business Services	
20	Special Operations Fund .....	1,466,200
21	For Travel Expenses:	
22	Payable from General Revenue Fund .....	318,900
23	Payable from Road Fund .....	0
24	Payable from Lobbyist Registration Fund .....	6,000
25	Payable from Securities Audit	

1	and Enforcement Fund .....	24,900
2	Payable from Department of Business Services	
3	Special Operations Fund .....	10,500
4	For Commodities:	
5	Payable from General Revenue Fund .....	993,200
6	Payable from Road Fund .....	0
7	Payable from Lobbyist Registration Fund .....	3,700
8	Payable from Registered Limited	
9	Liability Partnership Fund .....	900
10	Payable from Securities Audit	
11	and Enforcement Fund .....	14,200
12	Payable from Department of Business Services	
13	Special Operations Fund .....	26,600
14	For Printing:	
15	Payable from General Revenue Fund .....	675,000
16	Payable from Road Fund .....	0
17	Payable from Lobbyist Registration Fund .....	42,500
18	Payable from Securities Audit	
19	and Enforcement Fund .....	7,500
20	Payable from Department of Business Services	
21	Special Operations Fund .....	33,000
22	For Equipment:	
23	Payable from General Revenue Fund .....	382,100
24	Payable from Road Fund .....	0
25	Payable from Lobbyist Registration Fund .....	0

1	Payable from Registered Limited	
2	Liability Partnership Fund .....	0
3	Payable from Securities Audit	
4	and Enforcement Fund .....	175,000
5	Payable from Department of Business Services	
6	Special Operations Fund .....	19,000
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund .....	0
9	Payable from Road Fund .....	0
10	Payable from the Secretary of State	
11	Special Services Fund .....	9,000,000
12	For Telecommunications:	
13	Payable from General Revenue Fund .....	406,800
14	Payable from Road Fund .....	0
15	Payable from Lobbyist Registration Fund .....	20,900
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	600
18	Payable from Securities Audit	
19	and Enforcement Fund .....	63,800
20	Payable from Department of Business Services	
21	Special Operations Fund .....	85,000
22	For Operation of Automotive Equipment:	
23	Payable from General Revenue Fund .....	429,500
24	Payable from Securities Audit	
25	and Enforcement Fund .....	150,000

1 Payable from Department of Business Services  
 2 Special Operations Fund .....85,000

3 For Refunds:

4 Payable from General Revenue Fund .....10,000  
 5 Payable from Road Fund .....2,274,200

6 MOTOR VEHICLE GROUP

7 For Personal Services:

8 For Regular Positions:

9 Payable from General Revenue Fund .....23,159,000  
 10 Payable from Road Fund .....86,654,300  
 11 Payable from the Secretary of State  
 12 Special License Plate Fund .....624,200  
 13 Payable from Motor Vehicle Review  
 14 Board Fund .....283,400  
 15 Payable from Vehicle Inspection Fund .....1,486,100

16 For Extra Help:

17 Payable from General Revenue Fund .....200,200  
 18 Payable from Road Fund .....6,720,500  
 19 Payable from Vehicle Inspection Fund .....44,600

20 For Employee Contribution to

21 State Employees' Retirement System:

22 Payable from the Secretary of State  
 23 Special License Plate Fund .....12,400  
 24 Payable from Motor Vehicle Review Board Fund .....5,700  
 25 Payable from Vehicle Inspection Fund .....30,400



1 For State Contribution to

2 State Employees' Retirement System:

3 Payable from General Revenue Fund .....3,868,500

4 Payable from Road Fund .....15,463,800

5 Payable from the Secretary of State

6 Special License Plate Fund .....103,400

7 Payable from Motor Vehicle Review Board Fund .....32,700

8 Payable from Vehicle Inspection Fund .....176,400

9 For State Contribution to

10 Social Security:

11 Payable from General Revenue Fund .....1,277,800

12 Payable from Road Fund .....7,002,300

13 Payable from the Secretary of State

14 Special License Plate Fund .....46,500

15 Payable from Motor Vehicle Review

16 Board Fund .....21,500

17 Payable from Vehicle Inspection Fund .....127,000

18 For Group Insurance:

19 Payable from the Secretary of State

20 Special License Plate Fund .....204,000

21 Payable From Motor Vehicle Review

22 Board Fund .....103,500

23 Payable from Vehicle Inspection Fund .....474,400

24 For Contractual Services:

25 Payable from General Revenue Fund .....4,228,100

1	Payable from Road Fund .....	9,041,500
2	Payable from CDLIS/AAMVAnet	
3	Trust Fund .....	820,000
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	700,000
6	Payable from Motor Vehicle Review	
7	Board Fund .....	83,000
8	Payable from Vehicle Inspection Fund .....	1,050,000
9	For Travel Expenses:	
10	Payable from General Revenue Fund .....	348,400
11	Payable from Road Fund .....	73,000
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	10,000
14	Payable from Motor Vehicle Review	
15	Board Fund .....	4,000
16	Payable from Vehicle Inspection Fund .....	5,000
17	For Commodities:	
18	Payable from General Revenue Fund .....	233,500
19	Payable from Road Fund .....	303,100
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	3,000,000
22	Payable from Motor Vehicle	
23	Review Board Fund .....	800
24	Payable from Vehicle Inspection Fund .....	20,000
25	For Printing:	

1	Payable from General Revenue Fund .....	858,300
2	Payable from Road Fund .....	100,000
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	2,500,000
5	Payable from Motor Vehicle Review	
6	Board Fund .....	5,000
7	Payable from Vehicle Inspection Fund .....	50,000
8	For Equipment:	
9	Payable from General Revenue Fund .....	375,000
10	Payable from Road Fund .....	100,000
11	Payable from CDLIS/AAMVAnet Trust Fund .....	243,800
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	107,800
14	Payable from Motor Vehicle Review	
15	Board Fund .....	0
16	Payable from Vehicle Inspection Fund .....	146,600
17	For Telecommunications:	
18	Payable from General Revenue Fund .....	1,475,100
19	Payable from Road Fund .....	21,900
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	300,000
22	Payable from Motor Vehicle Review	
23	Board Fund .....	2,000
24	Payable from Vehicle Inspection Fund .....	30,000
25	For Operation of Automotive Equipment:	

1 Payable from General Revenue Fund .....551,500  
 2 Payable from Road Fund .....0

3 Section 10. The following amount, or so much of this  
 4 amount as may be necessary, is appropriated to the Office of  
 5 the Secretary of State for any operations, alterations,  
 6 rehabilitation, and nonrecurring repairs and maintenance of  
 7 the interior and exterior of the various buildings and  
 8 facilities under the jurisdiction of the Office of the  
 9 Secretary of State, including sidewalks, terraces, and  
 10 grounds and all labor, materials, and other costs incidental  
 11 to the above work:

12 From General Revenue Fund .....425,000

13 Section 15. The sum of \$1,000,000, or so much of this  
 14 amount as may be necessary, is appropriated from the Capital  
 15 Development Fund to the Office of the Secretary of State for  
 16 new construction and alterations, and maintenance of the  
 17 interiors and exteriors of the following facilities under the  
 18 jurisdiction of the Secretary of State: Chicago West  
 19 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
 20 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
 21 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
 22 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
 23 located in Springfield Illinois.

1 Section 25. The amount of \$40,000, or so much thereof as  
 2 may be necessary, is appropriated from the State Parking  
 3 Facility Maintenance Fund to the Secretary of State for the  
 4 maintenance of parking facilities owned or operated by the  
 5 Secretary of State.

6 Section 30. The following amounts, or so much of these  
 7 amounts as may be necessary, respectively, are appropriated  
 8 to the Office of the Secretary of State for the following  
 9 purposes:

10 For annual equalization grants, per capita and area grants to  
 11 library systems, and per capita grants to public libraries,  
 12 under Section 8 of the Illinois Library System Act. This  
 13 amount is in addition to any amount otherwise appropriated to  
 14 the Office of the Secretary of State:

15 From General Revenue Fund .....16,668,400  
 16 From Live and Learn Fund .....16,004,200

17 Section 35. The following amounts, or so much of these  
 18 amounts as may be necessary, respectively, are appropriated  
 19 to the Office of the Secretary of State for library services  
 20 for the blind and physically handicapped:

21 From General Revenue Fund .....2,427,200  
 22 From Live and Learn Fund .....300,000

1 From Accessible Electronic Information  
 2 Service Fund .....77,000

3 Section 40. The following amounts, or so much of these  
 4 amounts as may be necessary, respectively, are appropriated  
 5 to the Office of the Secretary of State for the following  
 6 purposes:

7 For annual per capita grants to all school districts of the  
 8 State for the establishment and operation of qualified school  
 9 libraries or the additional support of existing qualified  
 10 school libraries under Section 8.4 of the Illinois Library  
 11 System Act. This amount is in addition to any amount  
 12 otherwise appropriated to the Office of the Secretary of  
 13 State:

14 From General Revenue Fund .....375,000  
 15 From Live and Learn Fund .....1,150,000

16 Section 45. The following amount, or so much of this  
 17 amount as may be necessary, is appropriated to the Office of  
 18 the Secretary of State for grants to library systems for  
 19 library computers and new technologies to promote and improve  
 20 interlibrary cooperation and resource sharing programs among  
 21 Illinois libraries:

22 From Live and Learn Fund .....274,000  
 23 From Secretary of State Special Services Fund .....226,000

1 Section 50. The following amounts, or so much of these  
 2 amounts as may be necessary, are appropriated to the Office  
 3 of the Secretary of State for annual library technology  
 4 grants and for direct purchase of equipment and services that  
 5 support library development and technology advancement in  
 6 libraries statewide:

7	From General Revenue Fund .....	1,002,900
8	From Live and Learn Fund .....	0
9	From Secretary of State Special	
10	Services Fund .....	<u>1,600,000</u>
11	Total	\$2,602,900

12 Section 55. The following amount, or so much of this  
 13 amount as may be necessary, is appropriated to the Office of  
 14 the Secretary of State from the Live and Learn Fund for the  
 15 purpose of making grants to libraries for construction and  
 16 renovation as provided in Section 8 of the Illinois Library  
 17 System Act. This amount is in addition to any amount  
 18 otherwise appropriated to the Office of the Secretary of  
 19 State:

20	From Live and Learn Fund .....	925,800
----	--------------------------------	---------

21 Section 65. The following amounts, or so much of these  
 22 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for the following  
 2 purposes: For library services under the Federal Library  
 3 Services and Technology Act, P.L. 104-208, as amended; and  
 4 the National Foundation on the Arts and Humanities Act of  
 5 1965, P.L. 89-209. These amounts are in addition to any  
 6 amounts otherwise appropriated to the Office of the Secretary  
 7 of State:

8 From Federal Library Services Fund: .....7,000,000

9 Section 70. The following amounts, or so much of these  
 10 amounts as may be necessary, respectively, are appropriated  
 11 to the Office of the Secretary of State for support and  
 12 expansion of the Literacy Programs administered by education  
 13 agencies, libraries, volunteers, or community based  
 14 organizations or a coalition of any of the above:

15 From General Revenue Fund .....4,650,000

16 From Live and Learn Fund .....500,000

17 From Federal Library Services Fund:

18 From LSTA Title IA .....1,000,000

19 From Secretary of State Special  
 20 Services Fund .....1,300,000

21 Section 75. The following amount, or so much of this  
 22 amount as may be necessary, is appropriated to the Office of  
 23 the Secretary of State for tuition and fees and other



1 expenses related to the program for Illinois Archival  
2 Depository System Interns:

3 From General Revenue Fund .....45,000

4 Section 80. The sum of \$250,000, or so much of this  
5 amount as may be necessary, is appropriated from the General  
6 Revenue Fund to the Office of the Secretary of State for the  
7 Penny Severns Summer Family Literacy Grants.

8 Section 85. In addition to any other amounts appropriated  
9 for such purposes, the sum of \$1,700,000, or so much of this  
10 amount as may be necessary, is appropriated from the General  
11 Revenue Fund to the Office of Secretary of State for a grant  
12 to the Chicago Public Library.

13 Section 90. The sum of \$325,000, or so much of this  
14 amount as may be necessary, is appropriated from the General  
15 Revenue Fund to the Office of the Secretary of State for all  
16 expenditures and grants to libraries for the Project Next  
17 Generation Program.

18 Section 95. The following amount, or so much of this  
19 amount as may be necessary, is appropriated to the Office of  
20 the Secretary of State from the Live and Learn Fund for the  
21 purpose of promotion of organ and tissue donations:

1 From Live and Learn Fund .....1,750,000

2 Section 100. The sum of \$50,000, or so much of this  
3 amount as may be necessary, is appropriated from the  
4 Secretary of State Special License Plate Fund to the Office  
5 of the Secretary of State for grants to benefit Illinois  
6 Veterans Home libraries.

7 Section 105. The amount of \$40,000, or so much of this  
8 amount as may be necessary, is appropriated to the Office of  
9 the Secretary of State from the Master Mason Fund to provide  
10 grants to the Illinois Masonic Foundation for the Prevention  
11 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
12 profit corporation, for the purpose of providing Model  
13 Student Assistance Programs in public and private schools in  
14 Illinois.

15 Section 110. The amount of \$30,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Illinois Pan Hellenic Trust Fund to provide grants  
18 for charitable purposes sponsored by African-American  
19 fraternities and sororities.

20 Section 115. The amount of \$15,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Park District Youth Program Fund to provide grants  
2 for the Illinois Association of Park Districts: After School  
3 Programming.

4 Section 120. The amount of \$50,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the Illinois Route 66 Heritage Project Fund to provide  
7 grants for the development of tourism, education,  
8 preservation and promotion of Route 66.

9 Section 125. The sum of \$80,000, or so much of this  
10 amount as may be necessary, is appropriated from the Police  
11 Memorial Committee Fund to the Office of the Secretary of  
12 State for grants to the Police Memorial Committee for  
13 maintaining a memorial statue, holding an annual memorial  
14 commemoration, and giving scholarships to children to police  
15 officers killed in the line of duty.

16 Section 130. The sum of \$100,000, or so much of this  
17 amount as may be necessary, is appropriated from the  
18 Mammogram Fund to the Office of the Secretary of State for  
19 grants to the Susan G. Komen Foundation for breast cancer  
20 research, education, screening, and treatment.

21 Section 135. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated  
 2 to the Office of the Secretary of State for such purposes in  
 3 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 4 grants to the Regional Organ Bank of Illinois and to Mid-  
 5 America Transplant Services for the purpose of promotion of  
 6 organ and tissue donation awareness. These amounts are in  
 7 addition to any amounts otherwise appropriated to the Office  
 8 of the Secretary of State:

9 From Organ Donor Awareness Fund .....125,000

10 Section 140. The amount of \$500, or so much thereof as  
 11 may be necessary, is appropriated to the Secretary of State  
 12 from the Chicago and Northeast Illinois District Council of  
 13 Carpenters Fund to provide grants for charitable purposes.

14 Section 145. The amount of \$40,000, or so much thereof as  
 15 may be necessary, is appropriated to the Secretary of State  
 16 from the U.S. Marine Corps Scholarship Fund to provide grants  
 17 for scholarships for Higher Education.

18 Section 155. The amount of \$500,000, or so much of this  
 19 amount as may be necessary, is appropriated from the SOS  
 20 Federal Projects Fund to the Office of the Secretary of State  
 21 for the payment of any operational expenses relating to the  
 22 cost incident to augmenting the Illinois Commercial Motor

1 Vehicle safety program by assuring and verifying the identity  
2 of drivers prior to licensure, including CDL operators; for  
3 improved security for Drivers Licenses and Personal  
4 Identification Cards; and any other related program deemed  
5 appropriate by the Office of the Secretary of State.

6 Section 160. The amount of \$1,333,500, or so much of this  
7 amount as may be necessary, is appropriated to the Office of  
8 the Secretary of State from the Securities Investors  
9 Education Fund for any expenses used to promote public  
10 awareness of the dangers of securities fraud.

11 Section 165. The amount of \$10,000, or so much of this  
12 amount as may be necessary, is appropriated to the Office of  
13 the Secretary of State from the Secretary of State Evidence  
14 Fund for the purchase of evidence, for the employment of  
15 persons to obtain evidence, and for the payment for any goods  
16 or services related to obtaining evidence.

17 Section 170. The amount of \$225,000, or so much thereof  
18 as may be necessary, is appropriated from the Alternate Fuels  
19 Fund to the Office of Secretary of State for the cost of  
20 administering the Alternate Fuels Act.

21 Section 175. The amount of \$16,522,200, or so much of

1 this amount as may be necessary, is appropriated from the  
2 Secretary of State Special Services Fund to the Office of the  
3 Secretary of State for office automation and technology.

4 Section 180. The amount of \$17,000,000, or so much of  
5 this amount as may be necessary, is appropriated from the  
6 Motor Vehicle License Plate Fund to the Office of the  
7 Secretary of State for the cost incident to providing new or  
8 replacement plates for motor vehicles.

9 Section 185. The sum of \$2,500,000, or so much of this  
10 amount as may be necessary, is appropriated from the  
11 Secretary of State DUI Administration Fund to the Office of  
12 Secretary of State for operation of the Department of  
13 Administrative Hearings of the Office of Secretary of State  
14 and for no other purpose.

15 Section 190. The amount of \$60,000, or so much thereof as  
16 may be necessary, is appropriated from the Secretary of State  
17 Police DUI Fund to the Secretary of State for the payments of  
18 goods and services that will assist in the prevention of  
19 alcohol-related criminal violence throughout the State.

20 Section 195. The amount of \$100,000 is appropriated from  
21 the Secretary of State Police Services Fund to the Secretary

1 of State for purposes as indicated by the grantor or  
2 contractor or, in the case of money bequeathed or granted for  
3 no specific purpose, for any purpose as deemed appropriate by  
4 the Director of Police, Secretary of State in administering  
5 the responsibilities of the Secretary of State Department of  
6 Police.

7 Section 200. The amount of \$700,000, or so much of this  
8 amount as may be necessary, is appropriated from the Office  
9 of the Secretary of State Grant Fund to the Office of the  
10 Secretary of State to be expended in accordance with the  
11 terms and conditions upon which such funds were received.

12 Section 205. The amount of \$12,000, or so much of this  
13 amount as may be necessary, is appropriated to the Office of  
14 the Secretary of State from the State Library Fund to  
15 increase the collection of books, records, and holdings; to  
16 hold public forums; to purchase equipment and resource  
17 materials for the State Library; and for the upkeep, repair,  
18 and maintenance of the State Library building and grounds.

19 Section 210. The following amount, or so much of this  
20 amount as may be necessary, is appropriated to the Office of  
21 the Secretary of State for any operations, alterations,  
22 rehabilitation, new construction, and maintenance of the

1 interior and exterior of the various buildings and facilities  
2 under the jurisdiction of the Secretary of State to enhance  
3 security measures in the Capitol Complex:

4 From the General Revenue Fund .....3,500,000

5 Section 220. The amount of \$12,400,000, or so much of  
6 that amount as may be necessary, is appropriated from the  
7 Secretary of State Identification Security and Theft  
8 Prevention Fund to the Office of Secretary of State for all  
9 costs related to implementing identification security and  
10 theft prevention measures.

11 Section 225. The sum of \$4,000,000, or so much of this  
12 amount as may be necessary, is appropriated to the Office of  
13 the Secretary of State for all Secretary of State costs  
14 associated with the implementation of the provisions of  
15 Article XIV (Constitutional Revision) of the Illinois  
16 Constitution, including without limitation the duties under  
17 the Constitutional Convention Act and the Illinois  
18 Constitutional Amendment Act.

19 Section 230. The sum of \$1,250,000, or so much of this  
20 amount as may be necessary, is appropriated to the Office of  
21 the Secretary of State for all Secretary of State costs



1 associated with administering Monitoring Device Driving  
2 Permits per Public Act 95-0400.

3 Section 235. The sum of \$2,000,000, or so much of this  
4 amount as may be necessary, is appropriated from the  
5 Monitoring Device Driving Permit Administration Fee Fund to  
6 the Office of the Secretary of State for all Secretary of  
7 State costs associated with administering Monitoring Device  
8 Driving Permits per Public Act 95-0400.

9 Section 240. The sum of \$500,000, or so much of this  
10 amount as may be necessary, is appropriated from the Indigent  
11 BAIID Fund to the Office of the Secretary of State to  
12 reimburse ignition interlock device providers per Public Act  
13 95-0400.

14 Section 245. The sum of \$500,000, or so much of this  
15 amount as may be necessary, is appropriated from the  
16 Franchise Tax and License Fee Amnesty Administration Fund to  
17 the Office of Secretary of State for any Secretary of State  
18 costs associated with the administration of the Franchise Tax  
19 and License Fee Amnesty Act of 2007.

20 Section 250. The amount of \$20,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Illinois Professional Golfers Association Junior  
2 Golf Fund for grants to the Illinois Professional Golfers  
3 Association Foundation to help Association members expose  
4 Illinois youngsters to the game of golf.

5 Section 255. The amount of \$10,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Agriculture in the Classroom Fund for grants to  
8 support Agriculture in the Classroom programming for public  
9 and private schools within Illinois.

10 Section 260. The amount of \$10,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Boy Scout and Girl Scout Fund for grants to the  
13 Illinois divisions of the Boy Scouts of America and the Girl  
14 Scouts of the U.S.A.

15 ARTICLE 18

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the Board  
19 of the Trustees of Southern Illinois University to meet  
20 ordinary and contingent expenses for the fiscal year ending  
21 June 30, 2009:

1	Payable from the General Revenue Fund:	
2	For Personal Services, including payment	
3	to the university for personal services	
4	costs incurred during the fiscal year	
5	and salaries accrued but unpaid to academic	
6	personnel for personal services rendered	
7	during the academic year 2008-2009 .....	205,484,700
8	For State Contributions to Social	
9	Security, for Medicare .....	2,343,400
10	For Group Insurance .....	3,662,100
11	For Contractual Services .....	12,345,000
12	For Travel .....	53,600
13	For Commodities .....	1,486,000
14	For Equipment .....	2,458,700
15	For Telecommunications Services .....	1,774,900
16	For Operation of Automotive Equipment .....	633,100
17	For Awards and Grants .....	<u>355,500</u>
18	Total	\$230,597,000

19 Section 10. The sum of \$1,200,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of Trustees of Southern Illinois University  
22 for the School of Medicine Lab.

23 Section 15. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Board of Trustees of Southern Illinois University  
3 for the Special Services (TRIO) program for improvement of  
4 matriculation, retention, and completion rates of minority  
5 students at the Edwardsville and Carbondale campuses.

6 Section 20. The sum of \$250,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Board of Trustees of Southern Illinois University  
9 for the Vince Demuzio Governmental Internship Program.

10 Section 25. The sum of \$1,070,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Board of Trustees of Southern Illinois University  
13 for the Presidential Scholarship Fund.

14 Section 30. The sum of \$2,500,000, or so much thereof as  
15 may be necessary, is appropriated from the General  
16 Professions Dedicated Fund to the Board of Trustees of  
17 Southern Illinois University for all costs associated with  
18 the development, support or administration of pharmacy  
19 practice education or training programs at the Edwardsville  
20 campus.

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named to meet the  
 4 ordinary and contingent expenses of the State Employees'  
 5 Retirement System:

6 FOR OPERATIONS

7 FOR THE SOCIAL SECURITY ENABLING ACT

8	For Personal Services .....	53,600
9	For State Contributions to the State	
10	Employees' Retirement System .....	9,600
11	For State Contributions to	
12	Social Security .....	4,100
13	For Contractual Services .....	25,000
14	For Travel .....	1,800
15	For Commodities .....	200
16	For Printing .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	1,500
19	For Telecommunications Services .....	<u>500</u>
20	Total	\$96,300

21 CENTRAL OFFICE

22	For Employee Retirement Contributions	
23	Paid by Employer for Prior Fiscal Year:	
24	Payable from General Revenue Fund .....	50,000

1           Section 10. The sum of \$51,931,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Board of Trustees of the Judges' Retirement  
4 System for the State's Contribution, as provided by law.

5           Section 15. The sum of \$7,653,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Trustees of the General Assembly  
8 Retirement System for the State's Contribution, as provided  
9 by law.

10

## ARTICLE 20

11           Section 5. The sum of \$3,916,338, or so much thereof as  
12 may be necessary, is appropriated from the Education  
13 Assistance Fund to the State Universities Retirement System  
14 for deposit into the Community College Health Insurance  
15 Security Fund for the State's contribution, as required by  
16 law.

17           Section 10. The sum of \$250,000,000, minus the amount  
18 transferred to the State Universities Retirement System  
19 pursuant to continuing appropriation authorized by the State  
20 Pensions Fund Continuing Appropriation Act, is appropriated

1 from the State Pensions Fund to the Board of Trustees of the  
 2 State Universities Retirement System of Illinois pursuant to  
 3 the provisions of Section 8.12 of "AN ACT in relation to  
 4 State finance", approved June 10, 1919, as amended.

5 Section 15. The following amounts, or so much thereof as  
 6 may be necessary, respectively, are appropriated to the Board  
 7 of Trustees of the State Universities Retirement System for  
 8 the State's contribution, as provided by law:

9 Payable from the Education Assistance Fund .....172,189,000

10 ARTICLE 21

11 Section 5. The following amounts, or so much thereof as  
 12 may be necessary, respectively, are appropriated to the  
 13 Teachers' Retirement System of the State of Illinois for the  
 14 State's contributions, as provided by law:

15 Payable from the Common School Fund .....1,194,588,000

16 Section 10. The following named amount, or so much  
 17 thereof as may be necessary, respectively, is appropriated  
 18 from the Education Assistance Fund to the Teachers'  
 19 Retirement System for the objects and purposes hereinafter  
 20 named:

21 For additional costs due to the establishment

1 of minimum retirement allowances  
 2 pursuant to Sections 16-136.2 and  
 3 16-136.3 of the "Illinois  
 4 Pension Code", as amended .....1,900,000

5 ARTICLE 22

6 Section 5. The amount of \$65,044,700, or so much thereof  
 7 as may be necessary, is appropriated from the Education  
 8 Assistance Fund to the Public School Teachers' Pension and  
 9 Retirement Fund of Chicago for the state's contribution for  
 10 the fiscal year beginning July 1, 2008.

11 Section 10. The amount of \$9,800,000, or so much thereof  
 12 as may be necessary, is appropriated from the General Revenue  
 13 Fund to the Public School Teachers' Pension and Retirement  
 14 Fund of Chicago for the state's contribution for retirement  
 15 contributions under Section 17-127 of the Pension Code for  
 16 the fiscal year beginning July 1, 2008.

17 Section 15. The amount of \$75,474,000, or so much  
 18 thereof as may be necessary, is appropriated from the  
 19 Education Assistance Fund to the Teachers' Retirement System  
 20 of the State of Illinois for transfer into the Teachers'  
 21 Health Insurance Security Fund as the state's contribution



1 for teachers' health insurance.

2 ARTICLE 23

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Illinois Student Assistance Commission from the  
6 Student Loan Operating Fund for its ordinary and contingent  
7 expenses:

8 For Administration

9	For Personal Services .....	15,512,900
10	For State Contributions to State	
11	Employees Retirement System .....	2,760,700
12	For State Contributions to	
13	Social Security .....	1,186,800
14	For State Contributions for	
15	Employees Group Insurance .....	4,343,700
16	For Contractual Services .....	12,471,800
17	For Travel .....	208,300
18	For Commodities .....	265,200
19	For Printing .....	724,200
20	For Equipment .....	535,000
21	For Telecommunications .....	1,894,900
22	For Operation of Auto Equipment .....	<u>37,900</u>
23	Total	\$39,941,400



1	dependents of correctional officers killed	
2	or permanently disabled in the line of	
3	duty, as provided by law .....	470,000
4	For payment of Illinois National Guard and	
5	Naval Militia Scholarships at	
6	State-controlled universities and public	
7	community colleges in Illinois to students	
8	eligible to receive such awards, as	
9	provided by law .....	4,480,000
10	For payment of Minority Teacher Scholarships .....	3,100,000
11	For payment of Illinois Scholars Scholarships .....	3,160,000
12	For payment of Illinois Incentive for Access	
13	grants, as provided by law .....	8,200,000
14	For college savings bond grants to	
15	students who are eligible to	
16	receive such awards .....	<u>325,000</u>
17	Total	\$20,685,000

18 Section 20. The following named amount, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Illinois National Guard and Naval Militia Grant Fund to the  
21 Illinois Student Assistance Commission for the following  
22 purpose:

23 Grants and Scholarships  
24 For payment of Illinois National Guard and

1        Naval Militia Scholarships  
 2        at State-controlled universities  
 3        and public community colleges in  
 4        Illinois to students eligible to  
 5        receive such awards, as provided by law .....20,000

6        Section 25. The sum of \$500,000, or so much thereof as  
 7        may be necessary, is appropriated from the General Revenue  
 8        Fund to the Illinois Student Assistance Commission for the  
 9        Loan Repayment for Teachers Program.

10       Section 35. The sum of \$1,350,000, or so much thereof as  
 11       may be necessary, is appropriated from the General Revenue  
 12       Fund to the Illinois Student Assistance Commission for  
 13       scholarships and living expenses grants for nursing education  
 14       students who are pursuing their Master's degree to become  
 15       nurse faculty.

16       Section 40. The sum of \$1,220,000, or so much thereof as  
 17       my be necessary, is appropriated from the General Revenue  
 18       Fund to the Illinois Student Assistance Commission for costs  
 19       associated with the Veterans' Home Nurses' Loan Repayment  
 20       Program pursuant to Public Act 95-0576.

21       Section 45. The sum of \$1,000,000 or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund to the Illinois Student Assistance Commission for grants  
 3 to eligible nurse educators to use for payment of their  
 4 educational loan pursuant to Public Act 94-1020.

5 Section 50. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated from the General  
 7 Revenue Fund to the Illinois Student Assistance Commission  
 8 for the following purpose:

9 Grants and Scholarships

10 For payment of Illinois Future Teacher  
 11 Corps Scholarships, as provided by law .....4,100,000

12 Section 55. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated from the  
 14 Contracts and Grants Fund to the Illinois Student Assistance  
 15 Commission for the following purpose:

16 To support outreach, research, and  
 17 training activities .....1,500,000

18 Section 60. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated from the  
 20 Optometric Licensing and Disciplinary Board Fund to the  
 21 Illinois Student Assistance Commission for the following  
 22 purpose:

1 Grants and Scholarships

2 For payment of scholarships for the  
 3 Optometric Education Scholarship  
 4 Program, as provided by law .....50,000

5 Section 65. The sum of \$260,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the Federal Student  
 7 Loan Fund to the Illinois Student Assistance Commission for  
 8 distribution when necessary as a result of the following: for  
 9 guarantees of loans that are uncollectible, for collection  
 10 payments to the Student Loan Operating Fund as required under  
 11 agreements with the United States Secretary of Education, for  
 12 payment to the Student Loan Operating Fund for Default  
 13 Aversion Fees, for transfers to the U.S. Treasury, or for  
 14 other distributions as necessary and provided for under the  
 15 Federal Higher Education Act.

16 Section 70. The sum of \$21,334,400, or so much thereof  
 17 as may be necessary, is appropriated to the Illinois Student  
 18 Assistance Commission from the Student Loan Operating Fund  
 19 for distribution as necessary for the following: for payment  
 20 of collection agency fees associated with collection  
 21 activities for Federal Family Education Loans, for Default  
 22 Aversion Fee reversals, and for distributions as necessary  
 23 and provided for under the Federal Higher Education Act.

1           Section 75. The sum of \$3,500,000, or so much thereof as  
 2           may be necessary, is appropriated to the Illinois Student  
 3           Assistance Commission from the Student Loan Operating Fund  
 4           for costs associated with Federal Loan System Development and  
 5           Maintenance.

6           Section 80. The following named amount, or so much  
 7           thereof as may be necessary, is appropriated from the Student  
 8           Loan Operating Fund to the Illinois Student Assistance  
 9           Commission for the following purposes:

10           For payments to the Federal Student  
 11           Loan Fund for payment of the federal  
 12           default fee on behalf of students,  
 13           or for any other lawful purpose  
 14           authorized by the Federal Higher  
 15           Education Act, as amended.....10,000,000

16           Section 85. The sum of \$300,000, or so much of that  
 17           amount as may be necessary, is appropriated from the Accounts  
 18           Receivable Fund to the Illinois Student Assistance Commission  
 19           for costs associated with the collection of delinquent  
 20           scholarship awards pursuant to the Illinois State Collection  
 21           Act of 1986.

1 Section 90. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the Federal  
 3 Student Assistance Scholarship Fund to the Illinois Student  
 4 Assistance Commission for the following purpose:

5 For payment of Robert C. Byrd  
 6 Honors Scholarships .....3,000,000

7 Section 95. The sum of \$70,000, or so much thereof as  
 8 may be necessary, is appropriated to the Illinois Student  
 9 Assistance Commission from the University Grant Fund for  
 10 payment of grants for the Higher Education License Plate  
 11 Program, as provided by law.

12 Section 100. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated from the Federal  
 14 Student Assistance Scholarship Fund to the Illinois Student  
 15 Assistance Commission for the following purpose:

16 For transferring repayment funds collected  
 17 under the Paul Douglas Teacher Scholarship  
 18 Program to the U.S. Treasury .....400,000

19 Section 105. The following named amount, or so much  
 20 thereof as may be necessary, is appropriated from the  
 21 Illinois Future Teacher Corps Scholarship Fund to the  
 22 Illinois Student Assistance Commission for the following



1 purpose:

2 For payment of scholarships for the  
3 Illinois Future Teacher Corps  
4 Scholarship Program as provided by law .....57,000  
5 For payment for grants to the Golden Apple  
6 Foundation for Excellence in Teaching .....3,000

7 Section 110. The following named amount, or so much  
8 thereof as may be necessary, is appropriated from the Federal  
9 Student Incentive Trust Fund for the Federal Leveraging  
10 Educational Assistance and the Supplemental Leveraging  
11 Educational Assistance Programs to the Illinois Student  
12 Assistance Commission for the following purpose:

13 Grants

14 For payment of Monetary Award Program grants to  
15 full-time and part-time students eligible  
16 to receive such grants, as provided by law .....4,200,000

17 Section 115. The sum of \$5,000,000, or so much thereof  
18 may be necessary, is appropriated from the Federal Student  
19 Incentive Trust Fund to the Illinois Student Assistance  
20 Commission for payment of grants for the Federal College  
21 Access Challenge Grant Program, with up to six percent of the  
22 funding appropriated to meet allowable administrative costs,  
23 as part of the College Cost Reduction and Access Act (CCRAA),

1 as provided by law.

2 Section 120. The sum of \$2,128,100, or so much thereof  
3 as may be necessary, is appropriated from the Student Loan  
4 Operating Fund to the Illinois Student Assistance Commission  
5 for costs and expenses related to or in support of a higher  
6 education shared services center.

7 Section 125. The sum of \$18,000,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Student Assistance Commission for costs  
10 and expenses related to or in support of either readjusting  
11 the MAP formula to FY05 tuition and fees, or adjusting the  
12 MAP award size.

13 ARTICLE 24

14 Section 5. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Supreme Court to pay the ordinary and contingent expenses of  
17 certain officers of the court system of Illinois as follows:

- 18 For Personal Services:
- 19 Judges' Salaries .....161,495,100
- 20 For Travel:
- 21 Judicial Officers .....1,433,200

1 For State Contributions  
 2 to Social Security .....2,344,600  
 3 Total, this Section \$165,272,900

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Supreme Court:

8 For Personal Services ..... 7,503,600  
 9 For State Contributions  
 10 to State Employees' Retirement .....1,335,300  
 11 For State Contributions  
 12 to Social Security .....574,000  
 13 For Contractual Services .....1,331,600  
 14 For Travel .....17,900  
 15 For Commodities .....46,100  
 16 For Printing .....215,800  
 17 For Equipment .....950,500  
 18 For Electronic Data Processing .....93,600  
 19 For Telecommunications .....135,100  
 20 For Operation of Automotive Equipment .....16,400  
 21 For Permanent Improvements .....36,800  
 22 Total, this Section \$12,256,700

23 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to the Supreme  
 3 Court to meet the ordinary and contingent expenses of the  
 4 Judges of the Appellate Courts, and the Clerks of the  
 5 Appellate Courts, and the Appellate Judges Research Projects:

6 Administration of the First Appellate District

7	For Personal Services .....	7,477,200
8	For State Contributions	
9	to State Employees' Retirement .....	1,330,600
10	For State Contributions	
11	to Social Security .....	572,000
12	For Contractual Services .....	385,100
13	For Travel .....	2,000
14	For Commodities .....	37,300
15	For Printing .....	38,200
16	For Equipment .....	217,300
17	For Telecommunications .....	<u>91,200</u>
18	Total	\$10,150,900

19 Administration of the Second Appellate District

20	For Personal Services .....	3,075,600
21	For State Contributions	
22	to State Employees' Retirement .....	547,300
23	For State Contributions	
24	to Social Security .....	235,300
25	For Contractual Services .....	775,700

1	For Travel .....	2,500
2	For Commodities .....	21,300
3	For Printing .....	6,200
4	For Equipment .....	207,800
5	For Operation of	
6	Automotive Equipment .....	1,400
7	For Telecommunications .....	<u>68,800</u>
8	Total	\$4,941,900

Administration of the Third Appellate District

10	For Personal Services .....	2,265,600
11	For State Contributions to	
12	State Employees' Retirement .....	403,200
13	For State contributions	
14	to Social Security .....	173,300
15	For Contractual Services .....	524,700
16	For Travel .....	1,600
17	For Commodities .....	22,400
18	For Printing .....	8,900
19	For Equipment .....	263,700
20	For Telecommunications .....	<u>60,300</u>
21	Total	\$3,723,700

Administration of the Fourth Appellate District

23	For Personal Services .....	2,332,800
24	For State Contributions	
25	to State Employees' Retirement .....	415,100

1	For State Contributions	
2	to Social Security .....	178,500
3	For Contractual Services .....	451,300
4	For Travel .....	4,500
5	For Commodities .....	17,400
6	For Printing .....	6,700
7	For Equipment .....	78,600
8	For Telecommunications .....	<u>51,800</u>
9	Total	\$3,536,700
10	Administration of the Fifth Appellate District	
11	For Personal Services .....	2,301,600
12	For State Contributions to	
13	State Employees' Retirement .....	409,600
14	For State Contributions to	
15	Social Security .....	176,100
16	For Contractual Services .....	465,100
17	For Travel .....	4,500
18	For Commodities .....	12,700
19	For Printing .....	14,500
20	For Equipment .....	183,400
21	For Telecommunications .....	56,900
22	For Operation of Automotive Equipment .....	<u>1,500</u>
23	Total	\$3,625,900

24 Section 20. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Supreme Court for ordinary and contingent expenses of the  
3 Circuit Court:

4 For Circuit Clerks' Additional Duties .....663,000

5 For Mandatory Arbitration .....759,300

6 For Sexually Violent Persons Commitment Act .....351,000

7 For Probation Reimbursements .....64,328,200

8 For Personal Services:

9 Circuit Court Personnel .....1,734,000

10 For State Contribution

11 to State Employees' Retirement .....308,600

12 For State Contribution

13 to Social Security .....132,700

14 For Travel:

15 Circuit Court Personnel .....112,100

16 For Contractual Services .....545,900

17 For Equipment .....49,500

18 For Electronic Data Processing .....2,132,100

19 Total, this Section \$71,116,400

20 Section 25. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to the Supreme  
23 Court for ordinary and contingent expenses of the  
24 Administrative Office of the Illinois Courts:

1	For Personal Services .....	6,058,800
2	For Retirement - Paid by Employer .....	1,320,400
3	For State Contributions to	
4	State Employees' Retirement .....	1,078,200
5	For State Contributions to	
6	Social Security .....	463,500
7	For Contractual Services .....	3,016,700
8	For Travel .....	192,700
9	For Commodities .....	72,700
10	For Printing .....	89,800
11	For Equipment .....	333,800
12	For Electronic Data Processing .....	2,571,700
13	For Telecommunications .....	236,800
14	For Operation of	
15	Automotive Equipment .....	25,400
16	For Contractual Services: Judicial Conference	
17	and Supreme Court Committees .....	<u>1,205,000</u>
18	Total, this Section	\$16,665,500

19 Section 30. The sum of \$52,800, or so much thereof as  
20 may be necessary, is appropriated to the Supreme Court for  
21 the contingent expenses of the Illinois Courts Commission.

22 Section 35. The sum of \$14,392,600, or so much thereof  
23 as may be necessary, is appropriated from the Mandatory



1 Arbitration Fund to the Supreme Court for Mandatory  
2 Arbitration Programs.

3 Section 40. The sum of \$131,500, or so much thereof as  
4 may be necessary, is appropriated from the Foreign Language  
5 Interpreter Fund to the Supreme Court for the Foreign  
6 Language Interpreter Program.

7 Section 45. The sum of \$818,900, or so much thereof as  
8 may be necessary, is appropriated from the Lawyers'  
9 Assistance Program Fund to the Supreme Court for lawyers'  
10 assistance programs.

11 Section 50. The sum of \$795,400, or so much thereof as  
12 may be necessary, is appropriated from the Reviewing Court  
13 Alternative Dispute Resolution Fund to the Supreme Court for  
14 alternative dispute resolution programs within the reviewing  
15 courts.

16 Section 55. The sum of \$10,000,000 or so much thereof as  
17 may be necessary, is appropriated from the Supreme Court  
18 Historic Preservation Fund to the Supreme Court Historic  
19 Preservation Commission for historic preservation purposes.

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the Board  
 4 of the Trustees of the University of Illinois to meet  
 5 ordinary and contingent expenses for the fiscal year ending  
 6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009 .....	641,354,200
14	For State Contributions to Social	
15	Security, for Medicare .....	9,737,100
16	For Group Insurance .....	24,893,200
17	For Contractual Services .....	39,794,600
18	For Travel .....	249,700
19	For Commodities .....	2,518,600
20	For Printing .....	0
21	For Equipment .....	511,000
22	For Telecommunications Services .....	5,016,800
23	For Operation of Automotive Equipment .....	967,000
24	For Permanent Improvements .....	750,000

1 For Distributive Purposes as follows:

2 For Awards and Grants .....6,057,500

3 For Claims under Workers' Compensation

4 and Occupational Disease Acts, other

5 Statutes, and tort claims .....3,270,000

6 For Hospital and Medical Services

7 and Appliances .....5,300,000

8 Total \$740,419,700

9 Section 5A. The sum of \$15,826,499, or so much thereof

10 as may be necessary, is appropriated from the General Revenue

11 Fund to the Board of Trustees of the University of Illinois

12 for all costs associated with the administration of surveys

13 transferred from the Department of Natural Resources.

14 Section 10. The sum of \$2,445,500, or so much thereof as

15 may be necessary, is appropriated from the Fire Prevention

16 Fund to the Board of Trustees of the University of Illinois

17 for the purpose of maintaining the Illinois Fire Service

18 Institute, paying the Institute's expenses, and providing the

19 facilities and structures incident thereto, including payment

20 to the University for personal services and related costs

21 incurred.

22 Section 15. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the State College and  
2 University Trust Fund to the Board of Trustees of the  
3 University of Illinois for scholarship grant awards, in  
4 accordance with Public Act 91-0083.

5 Section 20. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the University of Illinois for the Complete Help and  
8 Assistance Necessary for a College Education (C.H.A.N.C.E)  
9 program at the Office of School Relations at the Chicago  
10 Campus.

11 Section 25. The sum of \$800,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Trustees of the University of Illinois  
14 for costs associated with the Hispanic Center for Excellence  
15 at the Chicago campus.

16 Section 30. The sum of \$89,700, or so much thereof as  
17 may be necessary, is appropriated from the Toxic Pollution  
18 Prevention Fund to the University of Illinois for its  
19 ordinary and contingent expenses.

20 Section 35. The sum of \$200,000, or so much thereof as  
21 may be necessary, is appropriated from the Emergency Public

1 Health Fund to the University of Illinois for costs and  
2 expenses related to or in support of Emergency Mosquito  
3 Abatement.

4 Section 40. The sum of \$200,000, or so much thereof as  
5 may be necessary, is appropriated from the Used Tire  
6 Management Fund to the University of Illinois for costs and  
7 expenses related to or in support of mosquito research and  
8 abatement.

9 Section 45. The sum of \$472,100, or so much thereof as  
10 may be necessary, is appropriated from the Hazardous Waste  
11 Research Fund to the University of Illinois for its ordinary  
12 and contingent expenses.

13 Section 50. The sum of \$350,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Board of Trustees of the University of Illinois  
16 for a grant to the College of Dentistry.

17 Section 60. The sum of \$350,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Board of Trustees of the University of Illinois  
20 for Dixon Springs Agricultural Center.



1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009 .....	52,132,300
5	For State Contributions to Social	
6	Security, for Medicare .....	446,200
7	For Group Insurance .....	1,744,800
8	For Contractual Services .....	3,346,300
9	For Commodities .....	800,000
10	For Equipment .....	1,000,000
11	For Telecommunications Services .....	<u>450,000</u>
12	Total	\$59,919,600

13 Section 10. The amount of \$10,000, or so much thereof as  
 14 may be necessary, is appropriated from the State College and  
 15 University Trust Fund to the Board of Trustees of Western  
 16 Illinois University for scholarship grant awards from the  
 17 sale of collegiate license plates.

18 ARTICLE 27

19 Section 5. The amount of \$3,883, or so much of this  
 20 amount as may be necessary and remains unexpended on June 30,  
 21 2008, from a reappropriation heretofore made for such purpose  
 22 in Section 5 of Article 455 of Public Act 95-348, is

1     reappropriated from the Capital Development Fund to the  
2     Office of the Architect of the Capitol for plans,  
3     specifications, and continuation of work pursuant to the  
4     report and recommendations of the architectural, structural,  
5     and mechanical surveys of the State Capitol Building. This is  
6     for the continuation of the rehabilitation of the Capitol  
7     Building.

8           Section 10. The sum of \$553,641, or so much thereof as  
9     may be necessary and remains unexpended at the close of  
10    business on June 30, 2008, from a reappropriation heretofore  
11    made for such purposes in Section 10 of Article 455 of Public  
12    Act 95-348, is reappropriated from the Capital Development  
13    Fund to the Office of the Architect of the Capitol for  
14    remodeling, planning, relocation, permanent equipment, and  
15    other related expenses, including architectural and  
16    engineering fees associated with construction, for the  
17    remodeling of office space and other support areas under the  
18    jurisdiction of the House of Representatives and the Senate.

19           Section 15. No contract shall be entered into or  
20    obligation incurred for any expenditures from appropriations  
21    in Sections 5 and 10 of this Article until after the purposes  
22    and amounts have been approved in writing by the Governor.



1

ARTICLE 28

2

DEPARTMENT OF AGRICULTURE

3

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

10

Payable from Agricultural Premium Fund:

11

For various projects at the State

12

Fairgrounds .....	600,000
-------------------	---------

13

For various projects at the DuQuoin State

14

Fairgrounds .....	<u>250,000</u>
-------------------	----------------

15

Total	\$850,000
-------	-----------

16

Section 15. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

20

ARTICLE 29

21

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES



## 1 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

2 Section 5. The sum of \$319,116, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2008, from a reappropriation heretofore  
5 made in Article 475, Section 30 of Public Act 95-348, is  
6 reappropriated from the Coal Development Fund to the  
7 Department of Commerce and Economic Opportunity for Coal  
8 Development Programs.

9 Section 10. The sum of \$50,000,000, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2008, from a reappropriation heretofore  
12 made in Article 475, Section 35 of Public Act 95-348, is  
13 reappropriated from the Coal Development Fund to the  
14 Department of Commerce and Economic Opportunity for grants  
15 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

16 Section 40. The sum of \$1,975,000, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2008, from a reappropriation heretofore  
19 made in Article 475, Section 70 of Public Act 95-348, is  
20 reappropriated from the Build Illinois Bond Fund to the  
21 Department of Commerce and Economic Opportunity for grants  
22 associated with the Illinois Renewable Fuels Development Act.

1           Section 45. The sum of \$13,000,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2008, from a reappropriation heretofore  
4 made in Article 475, Section 75 of Public Act 95-348, is  
5 reappropriated from the Build Illinois Bond Fund to the  
6 Department of Commerce and Economic Opportunity for a grant  
7 to the Argonne National Laboratory for the Rare Isotope  
8 Accelerator for bondable infrastructure improvements. This  
9 appropriated amount shall be in addition to any other  
10 appropriated amounts which can be expended for these  
11 purposes.

12           Section 75. The amount of \$5,000,000, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2008, from an appropriation heretofore  
15 made in Article 475, Section 120 of Public Act 95-348, is  
16 reappropriated from the Coal Development Fund to the  
17 Department of Commerce and Economic Opportunity for the  
18 specific purposes of acquisition, development, construction,  
19 reconstruction, improvement, financing, architectural and  
20 technical planning and installation of capital facilities  
21 consisting of buildings, structures, durable equipment, and  
22 land for the purpose of capital development of coal resources  
23 within the State.

1           Section 80.     The amount of \$17,000,000, or so much  
2     thereof as may be necessary and remains unexpended at the  
3     close of business on June 30, 2008, from an appropriation  
4     heretofore made in Article 475, Section 125 of Public Act 95-  
5     348, is reappropriated from the Coal Development Fund to the  
6     Department of Commerce and Economic Opportunity for the  
7     specific purposes of acquisition, development, construction,  
8     reconstruction, improvement, financing, architectural and  
9     technical planning and installation of capital facilities  
10    consisting of buildings, structures, durable equipment, and  
11    land for the purpose of capital development of coal resources  
12    within the State, including but not limited to a grant for a  
13    commercial scale project that produces electric power and  
14    hydrogen and demonstrates underground storage of up to 1  
15    million metric tons annually of carbon dioxide.

16           Section 90.   The amount of \$7,000,000, or so much thereof  
17    as may be necessary and remains unexpended at the close of  
18    business on June 30, 2008, from an appropriation heretofore  
19    made in Article 475, Section 135 of Public Act 95-348, is  
20    reappropriated from the Build Illinois Bond Fund to the  
21    Department of Commerce and Economic Opportunity for a grant  
22    to Argonne National Laboratory for the Advanced Protein  
23    Crystallization Facility.

1           Section 95.     The amount of \$15,000,000, or so much  
2     thereof as may be necessary and remains unexpended at the  
3     close of business on June 30, 2008, from an appropriation  
4     heretofore made in Article 475, Section 140 of Public Act 95-  
5     348, is reappropriated from the Build Illinois Bond Fund to  
6     the Department of Commerce and Economic Opportunity for a  
7     grant for the Illinois Science and Technology Park.

8           Section 100.   The amount of \$2,000,000, or so much  
9     thereof as may be necessary and remains unexpended at the  
10    close of business on June 30, 2008, from an appropriation  
11    heretofore made in Article 475, Section 145 of Public Act 95-  
12    348, is reappropriated from the Build Illinois Bond Fund to  
13    the Department of Commerce and Economic Opportunity for a  
14    grant to the Illinois Institute of Technology for the  
15    biomedical research complex.

16          Section 105.   The amount of \$3,000,000, or so much  
17    thereof as may be necessary and remains unexpended at the  
18    close of business on June 30, 2008, from an appropriation  
19    heretofore made in Article 475, Section 150 of Public Act 95-  
20    348, is reappropriated from the Build Illinois Bond Fund to  
21    the Department of Commerce and Economic Opportunity for a  
22    grant to Fermi National Accelerator Laboratory for the

1 Illinois Accelerator Research Center.

2 Section 120. The amount of \$20,000,000, or so much  
3 thereof as may be necessary and remains unexpended at the  
4 close of business on June 30, 2008, from an appropriation  
5 heretofore made in Article 475, Section 160 of Public Act 95-  
6 348, is reappropriated from the Build Illinois Bond Fund to  
7 the Department of Commerce and Economic Opportunity for  
8 grants associated with the Illinois Renewable Fuels  
9 Development Act.

10 Section 125. The amount of \$15,000,000, or so much  
11 thereof as may be necessary and remains unexpended at the  
12 close of business on June 30, 2008, from an appropriation  
13 heretofore made in Article 475, Section 165 of Public Act 95-  
14 348, is reappropriated from the Build Illinois Bond Fund to  
15 the Department of Commerce and Economic Opportunity for  
16 grants associated with the redevelopment of brownfield sites.

17 Section 130. No contract shall be entered into or  
18 obligation incurred or any expenditure made from any  
19 appropriation herein made in this Article until after the  
20 purpose and amounts have been approved in writing by the  
21 Governor.

1

## ARTICLE 32

2

## DEPARTMENT OF NATURAL RESOURCES

3

## GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

4

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

5

6

7

8

9

10

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

11

12

13

14

15

16

17

18

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for

19

20

21

22



1 construction and development of facilities for transient,  
 2 non-trailerable recreational boats, including grants for such  
 3 purposes and authorized under the Boating Infrastructure  
 4 Grant Program.

5 Section 25. The sum of \$150,000, new appropriation, is  
 6 appropriated from the State Boating Act Fund to the  
 7 Department of Natural Resources for a grant to the Chain  
 8 O'Lakes - Fox River Waterway Management Agency for the  
 9 Agency's operational expenses.

10 Section 30. The following named sums, new appropriations,  
 11 or so much thereof as may be necessary, respectively, for the  
 12 objects and purposes hereinafter named, are appropriated to  
 13 the Department of Natural Resources:

14 Payable from State Boating Act Fund:

15 For multiple use facilities and  
 16 programs for boating purposes  
 17 provided by the Department of Natural  
 18 Resources, including construction  
 19 and development, all costs for supplies,  
 20 materials, labor, land acquisition,  
 21 services, studies and all other  
 22 expenses required to comply with the  
 23 intent of this appropriation .....1,500,000

1 Payable from State Parks Fund:  
 2 For multiple use facilities and programs  
 3 for park and trail purposes provided by  
 4 the Department of Natural Resources, including  
 5 construction and development, all costs  
 6 for supplies, materials, labor, land  
 7 acquisition, services, studies, and  
 8 all other expenses required to comply with  
 9 the intent of this appropriation .....150,000

10 Section 35. The sum of \$100,000, or so much thereof as  
 11 may be necessary, is appropriated from the Wildlife and Fish  
 12 Fund to the Department of Natural Resources for acquisition  
 13 and development, including grants, for the implementation of  
 14 the North American Waterfowl Management Plan within the  
 15 Dominion of Canada or the United States which specifically  
 16 provides waterfowl for the Mississippi Flyway.

17 Section 40. To the extent federal funds including  
 18 reimbursements are available for such purposes, the sum of  
 19 \$100,000, or so much thereof as may be necessary, is  
 20 appropriated from the Wildlife and Fish Fund to the  
 21 Department of Natural Resources for construction and  
 22 renovation of waste reception facilities for recreational  
 23 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 50. The following named sums, or so much thereof  
3 as may be necessary, respectively, herein made either  
4 independently or in cooperation with the Federal Government  
5 or any agency thereof, any municipal corporation, or  
6 political subdivision of the State, or with any public or  
7 private corporation, organization, or individual, are  
8 appropriated to the Department of Natural Resources for  
9 refunds and the purposes stated:

10 Payable from Forest Reserve Fund:

11 For U.S. Forest Service Program .....500,000

12 Section 55. The sum of \$110,000, or so much thereof as  
13 may be necessary, is appropriated from the Plugging and  
14 Restoration Fund to the Department of Natural Resources,  
15 Office of Mines and Minerals for the Landowner Grant Program  
16 authorized under the Oil and Gas Act, as amended by Public  
17 Act 90-0260.

18 Section 60. The sum of \$1,500,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of  
20 Natural Resources from the Abandoned Mined Lands Set Aside  
21 Fund for grants and contracts to conduct research, planning  
22 and construction to eliminate hazards created by abandoned

1 mines and any other expenses necessary for emergency  
2 response.

3 Section 65. The sum of \$99,000, or so much thereof as  
4 may be necessary, is appropriated to the Department of  
5 Natural Resources from the State Furbearer Fund for the  
6 conservation of fur bearing mammals in accordance with the  
7 provisions of Section 5/1.32 of the "Wildlife Code", as now  
8 or hereafter amended.

9 Section 70. The following named sums, new appropriations,  
10 or so much thereof as may be necessary, respectively, for the  
11 objects and purposes hereinafter named, are appropriated to  
12 the Department of Natural Resources:

13 Payable from Natural Areas Acquisition Fund:

14 For the acquisition, preservation and  
15 stewardship of natural areas, including habitats  
16 for endangered and threatened species, high  
17 quality natural communities, wetlands  
18 and other areas with unique or unusual  
19 natural heritage qualities .....15,000,000

20 Section 75. The sum of \$34,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Open Space  
22 Lands Acquisition and Development Fund to the Department of

1 Natural Resources for expenses connected with and to make  
2 grants to local governments and to distressed communities as  
3 provided in the "Open Space Lands Acquisition and Development  
4 Act".

5 Section 80. The sum of \$495,000, or so much thereof as  
6 may be necessary, is appropriated from the State Pheasant  
7 Fund to the Department of Natural Resources for the  
8 conservation of pheasants in accordance with the provisions  
9 of Section 5/1.31 of the "Wildlife Code", as now or hereafter  
10 amended.

11 FOR ILLINOIS HABITAT FUND PROGRAM

12 Section 85. The sum of \$1,215,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Habitat  
14 Fund to the Department of Natural Resources for the  
15 preservation and maintenance of high quality habitat lands in  
16 accordance with the provisions of the "Habitat Endowment  
17 Act", as now or hereafter amended.

18 Section 90. The sum of \$225,000, or so much thereof as  
19 may be necessary, is appropriated from the Illinois Habitat  
20 Fund to the Department of Natural Resources for the  
21 preservation and maintenance of a high quality fish and  
22 wildlife habitat and to promote the heritage of outdoor

1 sports in Illinois from revenue derived from the sale of  
2 Sportsmen Series license plates.

3 Section 95. The sum of \$800,000, or so much thereof as  
4 may be necessary, is appropriated to the Department of  
5 Natural Resources for expenditure by the Office of Water  
6 Resources from the Flood Control Land Lease Fund for  
7 disbursement of monies received pursuant to Act of Congress  
8 dated September 3, 1954 (68 Statutes 1266, same as appears in  
9 Section 701c-3, Title 33, United States Code Annotated),  
10 provided such disbursement shall be in compliance with 15  
11 ILCS 515/1 Illinois Compiled Statutes.

12 Section 100. The following named sums, or so much  
13 thereof as may be necessary, respectively, herein made either  
14 independently or in cooperation with the Federal Government  
15 or any agency thereof, any municipal corporation, or  
16 political subdivision of the State, or with any public or  
17 private corporation, organization, or individual, are  
18 appropriated to the Department of Natural Resources for  
19 refunds and the purposes stated:

20 Payable from Land and Water Recreation Fund:

21 For Outdoor Recreation Programs .....\$6,200,000

22 Section 105. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Off Highway  
 2 Vehicle Trails Fund to the Department of Natural Resources  
 3 for grants to units of local governments, not-for-profit  
 4 organizations, and other groups to operate, maintain and  
 5 acquire land for off-highway vehicle trails and parks as  
 6 provided for in the Recreational Trails of Illinois Act,  
 7 including administration, enforcement, planning and  
 8 implementation of this Act.

9 Section 110. The following named sums, or so much  
 10 thereof as may be necessary, respectively, herein made either  
 11 independently or in cooperation with the Federal Government  
 12 or any agency thereof, any municipal corporation, or  
 13 political subdivision of the State, or with any public or  
 14 private corporation, organization, or individual, are  
 15 appropriated to the Department of Natural Resources for  
 16 refunds and the purposes stated:

17 Payable from Federal Title IV Fire

18 Protection Assistance Fund:

19 For Rural Community Fire Protection

20 Programs .....\$325,000

21 Section 115. The sum of \$80,000, or so much thereof as  
 22 may be necessary, is appropriated from the Snowmobile Trail  
 23 Establishment Fund to the Department of Natural Resources for

1 the administration and payment of grants to nonprofit  
2 snowmobile clubs and organizations for construction,  
3 maintenance, and rehabilitation of snowmobile trails and  
4 areas for the use of snowmobiles.

5 Section 120. The sum of \$625,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Forestry  
7 Development Fund to the Department of Natural Resources for  
8 the payment of grants to timber growers for implementation of  
9 acceptable forestry management practices as provided in the  
10 "Illinois Forestry Development Act" as now or hereafter  
11 amended.

12 Section 125. To the extent Federal Funds including  
13 reimbursements are made available for such purposes, the sum  
14 of \$300,000, is appropriated from the Illinois Forestry  
15 Development Fund to the Department of Natural Resources for  
16 Forest Stewardship Technical Assistance.

17 Section 130. The sum of \$144,000, or so much thereof as  
18 may be necessary, is appropriated from the State Migratory  
19 Waterfowl Stamp Fund to the Department of Natural Resources  
20 for the payment of grants for the implementation of the North  
21 American Waterfowl Management Plan within the Dominion of  
22 Canada or the United States which specifically provides



1 waterfowl to the Mississippi Flyway as provided in the  
2 "Wildlife Code", as amended.

3 Section 135. The sum of \$144,000, or so much thereof as  
4 may be necessary, is appropriated from the State Migratory  
5 Waterfowl Stamp Fund to the Department of Natural Resources  
6 for the payment of grants for the development of waterfowl  
7 propagation areas within the Dominion of Canada or the United  
8 States which specifically provide waterfowl for the  
9 Mississippi Flyway as provided in the "Wildlife Code", as  
10 amended.

11 Section 140. The sum of \$450,000, or so much thereof as  
12 may be necessary, is appropriated from the State Migratory  
13 Waterfowl Stamp Fund to the Department of Natural Resources  
14 for the purpose of attracting waterfowl and improving public  
15 migratory waterfowl areas within the State.

16 Section 145. The sum of \$3,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Park and  
18 Conservation Fund to the Department of Natural Resources for  
19 grants to units of local government for the acquisition and  
20 development of bike paths.

21 Section 150. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Park and  
2 Conservation Fund to the Department of Natural Resources for  
3 land acquisition, development and maintenance of bike paths  
4 and all other related expenses connected with the  
5 acquisition, development and maintenance of bike paths.

6 Section 155. The sum of \$2,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Park and  
8 Conservation Fund to the Department of Natural Resources for  
9 the development and maintenance, and other related expenses  
10 of recreational trails and trail-related projects authorized  
11 under the Intermodal Surface Transportation Efficiency Act of  
12 1991, provided such amount shall not exceed funds to be made  
13 available for such purposes from state or federal sources.

14 Section 160. The following named sum, new appropriation,  
15 or so much thereof as may be necessary, for the object and  
16 purpose hereinafter named, is appropriated to the Department  
17 of Natural Resources:

18 Payable from the Park and Conservation Fund:

19 For multiple use facilities and programs  
20 for park and trail purposes provided by  
21 the Department of Natural Resources, including  
22 construction and development, all costs  
23 for supplies, materials, labor, land

1 acquisition, services, studies, and  
 2 all other expenses required to comply with  
 3 the intent of this appropriation .....1,000,000

4 Section 165. The following named sums, new  
 5 appropriations, or so much thereof as may be necessary,  
 6 respectively, for the objects and purposes hereinafter named,  
 7 are appropriated to the Department of Natural Resources:

8 Payable from the Adeline Jay Geo-Karis  
 9 Illinois Beach Marina Fund:

10 For rehabilitation, reconstruction, repair,  
 11 replacing, fixed assets, and improvement  
 12 of facilities at North Point Marina at  
 13 Winthrop Harbor .....\$375,000

14 Section 170. The sum of \$6,000,000, or so much thereof  
 15 as may be necessary, is appropriated to the Department of  
 16 Natural Resources from the Abandoned Mined Lands Reclamation  
 17 Council Federal Trust Fund for grants and contracts to  
 18 conduct research, planning and construction to eliminate  
 19 hazards created by abandoned mines, and any other expenses  
 20 necessary for emergency response.

21 ARTICLE 33

22 DEPARTMENT OF NATURAL RESOURCES

1           Section 5. The sum of \$4,028,521, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2008, from appropriations heretofore  
4           made in Article 480, Section 10 and Article 485, Section 5,  
5           of Public Act 95-348, as amended, is reappropriated from the  
6           State Boating Act Fund to the Department of Natural Resources  
7           for the administration and payment of grants to local  
8           governmental units for the construction, maintenance, and  
9           improvement of boat access areas.

10           Section 15. The sum of \$435,003, or so much thereof as  
11           may be necessary and as remains unexpended at the close of  
12           business on June 30, 2008, from appropriations heretofore  
13           made in Article 480, Section 15, and Article 485, Section 15,  
14           of Public Act 95-348, as amended, is reappropriated from the  
15           State Boating Act Fund to the Department of Natural Resources  
16           for the purposes of the Snowmobile Registration and Safety  
17           Act and for the administration and payment of grants to local  
18           governmental units for the construction, land acquisition,  
19           lease, maintenance and improvement of snowmobile trails and  
20           access areas.

21           Section 30. To the extent federal funds including  
22           reimbursements are available for such purposes, the sum of

1     \$1,159,914, or so much thereof as may be necessary and  
2     remains unexpended at the close of business on June 30, 2008,  
3     from appropriations heretofore made in Article 480, Section  
4     20 and Article 485, Section 30 of Public Act 95-348, as  
5     amended, is reappropriated from the State Boating Act Fund to  
6     the Department of Natural Resources for all costs for  
7     construction and development of facilities for transient,  
8     non-trailerable recreational boats, including grants for such  
9     purposes and authorized under the Boating Infrastructure  
10    Grant Program.

11       Section 35. The following named sums, or so much thereof  
12    as may be necessary, respectively, and as remains unexpended  
13    at the close of business on June 30, 2008, from  
14    appropriations heretofore made for such purposes, are  
15    reappropriated to the Department of Natural Resources for the  
16    objects and purposes set forth below:

17    Payable from State Boating Act Fund:

18       (From Article 480, Section 30, on page 753,  
19       line 17, and Article 485, Section 35,  
20       of Public Act 95-348, as amended)

21    For multiple use facilities and programs  
22    for boating purposes provided by the  
23    Department of Natural Resources including  
24    construction and development, all costs

1 for supplies, materials, labor, land  
 2 acquisition, services, studies and all  
 3 other expenses required to comply with  
 4 the intent of this appropriation .....4,116,323

5 Section 45. The following named sums, or so much thereof  
 6 as may be necessary, respectively, and as remain unexpended  
 7 at the close of business on June 30, 2008, from  
 8 appropriations heretofore made for such purposes, are  
 9 reappropriated to the Department of Natural Resources for the  
 10 objects and purposes set forth below:

11 Payable from the State Parks Fund:

12 (From Article 480, Section 30 on page 753,  
 13 lines 18-23 and page 754, lines 1-2,  
 14 and Article 485, Section 45)

15 For multiple use facilities and programs  
 16 for park and trail purposes provided  
 17 by the Department of Natural Resources, including  
 18 construction and development, all costs  
 19 for supplies, materials, labor, land  
 20 acquisition, services, studies, and  
 21 all other expenses required to comply with  
 22 the intent of this appropriation .....1,098,777

23 (From Article 485, Section 45 on page 767,  
 24 lines 1-10)

1 For multiple use facilities and  
 2 purposes provided by the  
 3 Department of Natural Resources, including  
 4 construction and development, all costs  
 5 for supplies, materials, labor, land  
 6 acquisition, services, studies, and  
 7 all other expenses required to comply with  
 8 the intent of this appropriation .....361,907

9 Section 48. The sum of \$7,077,717, less \$5,077,717 to be  
 10 lapsed from the unexpended appropriation, or so much thereof  
 11 as may be necessary and remains unexpended at the close of  
 12 business on June 30, 2008, from appropriations heretofore  
 13 made in Article 485, Section 48 of Public Act 95-348, as  
 14 amended, is reappropriated from the State Park Fund to the  
 15 Department of Natural Resources, in coordination with the  
 16 Capital Development Board, for the development of the World  
 17 Shooting and Recreation Complex including all construction  
 18 and debt service expenses required to comply with this  
 19 appropriation. Provided further, to the extent that revenues  
 20 are received for such purposes, said revenues must come from  
 21 non-State sources.

22 Section 50. The sum of \$9,137,957, or so much thereof as  
 23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from appropriations heretofore  
2 made in Article 480, Section 45 and Article 485, Section 50,  
3 of Public Act 95-348, as amended, is reappropriated from the  
4 Wildlife and Fish Fund to the Department of Natural Resources  
5 for wildlife conservation and restoration plans and programs  
6 from federal and/or state funds provided for such purposes.

7 Section 60. To the extent federal funds including  
8 reimbursements are available for such purposes, the sum of  
9 \$626,672, or so much thereof as may be necessary and as  
10 remains unexpended at the close of business on June 30, 2008,  
11 from appropriations heretofore made in Article 480, Section  
12 40, and Article 485, Section 60, of Public Act 95-348, as  
13 amended, is reappropriated from the Wildlife and Fish Fund to  
14 the Department of Natural Resources for construction and  
15 renovation of waste reception facilities for recreational  
16 boaters, including grants for such purposes authorized under  
17 the Clean Vessel Act.

18 Section 70. The sum of \$735,997, or so much thereof as  
19 may be necessary and as remains unexpended at the close of  
20 business on June 30, 2008, from a reappropriation heretofore  
21 made in Article 485, Section 70 of Public Act 95-348, is  
22 reappropriated from the Capital Development Fund to the  
23 Department of Natural Resources for planning, design and



1 construction of ecosystem rehabilitation, habitat restoration  
2 and associated development in cooperation with the U.S. Army  
3 Corps of Engineers.

4 Section 75. The sum of \$3,040,991, or so much thereof as  
5 may be necessary and as remains unexpended at the close of  
6 business on June 30, 2008, from a reappropriation heretofore  
7 made in Article 485, Section 75 of Public Act 95-348, is  
8 reappropriated from the Capital Development Fund to the  
9 Department of Natural Resources for planning, design and  
10 construction of ecosystem rehabilitation, habitat restoration  
11 and associated development in cooperation with the U.S. Army  
12 Corps of Engineers.

13 Section 80. The sum of \$18,104,744, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2008, from a reappropriation heretofore  
16 made in Article 485, Section 80, of Public Act 95-348, as  
17 amended, is reappropriated from the Capital Development Fund  
18 to the Department of Natural Resources to acquire, protect  
19 and preserve open space and natural lands.

20 Section 85. The sum of \$2,374,751, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 485, Section 85 of Public Act 95-348, as  
2 amended, is reappropriated from the Capital Development Fund  
3 to the Department of Natural Resources for the non-federal  
4 cost share of a Conservation Reserve Enhancement Program to  
5 establish long-term contracts and permanent conservation  
6 easements in the Illinois River Basin; to fund cost-share  
7 assistance to landowners to encourage approved conservation  
8 practices in environmentally sensitive and highly erodible  
9 areas of the Illinois River Basin; and to fund the monitoring  
10 of long term improvements of these conservation practices as  
11 required in the Memorandum of Agreement between the State of  
12 Illinois and the United States Department of Agriculture.

13 Section 95. The sum of \$503,341, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2008, from a reappropriation heretofore  
16 made in Article 485, Section 95 of Public Act 95-348, as  
17 amended, is reappropriated from the Capital Development Fund  
18 to the Department of Natural Resources for expenditure by the  
19 Office of Water Resources for the acquisition of lands,  
20 buildings, and structures, including easements and other  
21 property interests, located in the 100-year floodplain in  
22 counties or portions of counties authorized to prepare  
23 stormwater management plans and for removing such buildings  
24 and structures and preparing the site for open space use.

1 Section 100. The sum of \$8,389,222, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2008, from an appropriation heretofore  
 4 made in Article 485, Section 100 of Public Act 95-348, as  
 5 amended, is reappropriated from the Capital Development Fund  
 6 to the Department of Natural Resources for expenditure by the  
 7 Office of Water Resources for water development projects at  
 8 the approximate cost set forth below:

9 Union - McHenry County - for flood control  
 10 and drainage improvement of unnamed  
 11 Kishwaukee River tributary .....200,000

12 Flood Hazard Mitigation - For implementation  
 13 of flood hazard mitigation plans, and  
 14 acquisition of wetland and tree mitigation  
 15 sites for state and local joint  
 16 flood control projects in  
 17 cooperation with federal agencies, state  
 18 agencies, and units of local government,  
 19 in various counties .....3,300,000

20 Fox Chain of Lakes - Lake and McHenry  
 21 Counties - For the state cost share in  
 22 implementation of the comprehensive  
 23 Dredging and Disposal Plan, including  
 24 beneficial use of dredge material and

1	island creation, for the Fox River and	
2	Chain of Lakes .....	389,222
3	Fox River Dams - Kane County - For	
4	rehabilitation, modification, and	
5	reconstruction of Batavia	
6	and Yorkville Dams .....	2,600,000
7	East St. Louis & Vicinity Flood Control -	
8	Madison and St. Clair Counties - For	
9	partial payment of the non-federal cost	
10	requirement of an interior flood protection	
11	project and ecosystem restoration at East	
12	St. Louis and Vicinity area .....	1,800,000
13	Small Drainage and Flood Control Projects -	
14	For implementation of	
15	small drainage and flood control	
16	improvements in accordance with plans	
17	developed in cooperation with local	
18	governments and school districts, not	
19	to exceed \$100,000 at any single	
20	locality .....	<u>100,000</u>
21	Total	\$8,389,222

22 FOR WATERWAY IMPROVEMENTS

23 Section 105. The sum of \$15,210,829, or so much thereof

24 as may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore  
 2 made in Article 485, Section 105 of Public Act 95-348, as  
 3 amended, is reappropriated from the Capital Development Fund  
 4 to the Department of Natural Resources for expenditure by the  
 5 Office of Water Resources for the following projects at the  
 6 approximate costs set forth below:

7 Addison Creek Watershed - Cook  
 8 and DuPage Counties .....214,727

9 Chicago Harbor Leakage Control -  
 10 Cook County - For implementation  
 11 of a project to identify, measure,  
 12 control, and eliminate leakage  
 13 flows through controlling structures at  
 14 the mouth of the Chicago River in  
 15 cooperation with federal agencies and  
 16 units of local government .....990,416

17 Crisenberry Dam - Jackson County:  
 18 For complete rehabilitation of the  
 19 dam and spillway, including the  
 20 required geotechnical investigation,  
 21 the preparation of plans and  
 22 specifications, and the construction  
 23 of the proposed rehabilitation .....350,000

24 Crystal Creek - Cook County .....2,864,324

25 East St. Louis and Vicinity Flood Control -

1	Madison and St. Clair Counties - For	
2	partial payment of the non-federal cost	
3	requirements of an interior flood protection	
4	project and ecosystem restoration at	
5	East St. Louis and Vicinity area .....	462,500
6	Flood Mitigation - Disaster	
7	Declaration Areas .....	1,967,987
8	Fox Chain O'Lakes - Lake and McHenry	
9	Counties .....	1,411,286
10	Fox River Dams - Kane, Kendall	
11	and McHenry Counties .....	2,884,590
12	Granite City - Area Groundwater-	
13	Madison County .....	300,000
14	Havana Facilities - Mason County .....	49,717
15	Hickory/Spring Creeks Watershed -	
16	Cook and Will Counties .....	265,816
17	Kaskaskia River System - Randolph,	
18	Monroe and St. Clair Counties .....	33,915
19	Kyte River - Rochelle, Ogle County .....	450,683
20	Loves Park - Winnebago County .....	178,500
21	Lower Des Plaines River Watershed -	
22	Cook and Lake Counties .....	712,127
23	Metro-East Sanitary District -	
24	Madison and St. Clair Counties .....	60,578
25	Prairie/Farmers Creek - Cook County .....	1,349,990

1	Rock River Dams - Rock Island and	
2	Whiteside Counties .....	151,081
3	Small Drainage and Flood Control	
4	Projects - Statewide (not to exceed	
5	\$100,000 at any locality) .....	374,102
6	Union - McHenry County .....	30,000
7	Village of Justice - Cook County .....	100,000
8	W. B. Stratton (McHenry) Lock	
9	and Dam - McHenry County .....	<u>8,310</u>
10	Total	\$15,210,829

11 Section 110. The sum of \$77,029, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2008, from a reappropriation heretofore  
14 made in Article 485, Section 110 of Public Act 95-348, as  
15 amended, is reappropriated from the Capital Development Fund  
16 to the Department of Natural Resources for expenditure by the  
17 Office of Water Resources in cooperation with federal  
18 agencies, state agencies and units of local government in the  
19 implementation of flood hazard mitigation plans in counties  
20 that received a Presidential Disaster Declaration as a result  
21 of flooding in calendar years 1993 and thereafter, in  
22 accordance with reports filed under Section 5 of the "Flood  
23 Control Act of 1945".

1           Section 115. The sum of \$1,505,598, or so much thereof  
2 as may be necessary, and as remains unexpended at the close  
3 of business on June 30, 2008, from appropriations heretofore  
4 made in Article 485, Section 115 of Public Act 95-348, as  
5 amended, is reappropriated from the Capital Development Fund  
6 to the Department of Natural Resources for grants to public  
7 museums for permanent improvements.

8           Section 120. The sum of \$1,573,499, or so much thereof  
9 as may be necessary, and as remains unexpended at the close  
10 of business on June 30, 2008, from a reappropriation  
11 heretofore made in Article 485, Section 120 of Public Act 95-  
12 348, as amended, is reappropriated from the Capital  
13 Development Fund to the Department of Natural Resources for  
14 grants to public museums for permanent improvements.

15           Section 125. The amount of \$30,115, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2008, from a reappropriation heretofore  
18 made in Article 485, Section 125 of Public Act 95-348, as  
19 amended, is reappropriated from the Capital Development Fund  
20 to the Department of Natural Resources for grants to public  
21 museums for permanent improvements.

22           Section 130. The amount of \$1,704,179, or so much



1       thereof as may be necessary and remains unexpended at the  
2       close of business on June 30, 2008, from a reappropriation  
3       heretofore made in Article 485, Section 130 of Public Act 95-  
4       348, as amended, is reappropriated from the Capital  
5       Development Fund to the Department of Natural Resources for  
6       grants to public museums for permanent improvements.

7           Section 135. The sum of \$210,325, or so much thereof as  
8       may be necessary and as remains unexpended at the close of  
9       business on June 30, 2008, from appropriations heretofore  
10      made in Article 480, Section 65 and Article 485, Section 135,  
11      of Public Act 95-348, as amended, is reappropriated to the  
12      Department of Natural Resources from the State Furbearer Fund  
13      for the conservation of fur bearing mammals in accordance  
14      with the provisions of Section 5/1.32 of the "Wildlife Code",  
15      as now or hereafter amended.

16          Section 145. The following named sum, less \$5,500,000 to  
17      be lapsed from the unexpended appropriation, or so much  
18      thereof as may be necessary, respectively, and as remains  
19      unexpended at the close of business on June 30, 2008, from  
20      appropriations heretofore made for such purposes, is  
21      reappropriated to the Department of Natural Resources for the  
22      objects and purposes set forth below:

23      Payable from Natural Areas Acquisition Fund:

1 (From Article 480, Section 70 and  
 2 Article 485, Section 145  
 3 of Public Act 95-348, as amended)  
 4 For the acquisition, preservation and  
 5 stewardship of natural areas,  
 6 including habitats for endangered and  
 7 threatened species, high quality natural  
 8 communities, wetlands and other areas  
 9 with unique or unusual natural  
 10 heritage qualities .....17,427,579

11 Section 150. The sum of \$107,743,816, less \$10,000,000  
 12 to be lapsed from the unexpended appropriation, or so much  
 13 thereof as may be necessary and as remains unexpended at the  
 14 close of business on June 30, 2008, from appropriations  
 15 heretofore made in Article 480, Section 75 and Article 485,  
 16 Section 150, of Public Act 95-348, as amended, is  
 17 reappropriated from the Open Space Lands Acquisition and  
 18 Development Fund to the Department of Natural Resources for  
 19 expenses connected with and to make grants to local  
 20 governments as provided in the "Open Space Lands Acquisition  
 21 and Development Act".

22 FOR STATE PHEASANT PROGRAM

23 Section 160. The sum of \$870,426, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2008, from appropriations heretofore  
3 made in Article 480, Section 80 and Article 485, Section 160,  
4 of Public Act 95-348, as amended, is reappropriated from the  
5 State Pheasant Fund to the Department of Natural Resources  
6 for the conservation of pheasants in accordance with the  
7 provisions of Section 5/1.31 of the "Wildlife Code", as now  
8 or hereafter amended.

9 Section 170. The sum of \$3,247,282, or so much thereof  
10 as may be necessary and as remains unexpended at the close of  
11 business on June 30, 2008, from appropriations heretofore  
12 made in Article 480, Section 85 and Article 485, Section 170,  
13 of Public Act 95-348, as amended, is reappropriated from the  
14 Illinois Habitat Fund to the Department of Natural Resources  
15 for the preservation and maintenance of high quality habitat  
16 lands in accordance with the provisions of the "Habitat  
17 Endowment Act", as now or hereafter amended.

18 Section 180. The sum of \$1,068,638, or so much thereof  
19 as may be necessary and as remains unexpended at the close of  
20 business on June 30, 2008, from appropriations heretofore  
21 made in Article 480, Section 90, and Article 485, Section  
22 180, of Public Act 95-348, as amended, is reappropriated from  
23 the Illinois Habitat Fund to the Department of Natural

1 Resources for the preservation and maintenance of a high  
 2 quality fish and wildlife habitat and to promote the heritage  
 3 of outdoor sports in Illinois from revenue derived from the  
 4 sale of Sportsmen Series license plates.

5 Section 190. The following named sum, less \$13,000,000  
 6 to be lapsed from the unexpended appropriation, or so much  
 7 thereof as may be necessary and as remains unexpended at the  
 8 close of business on June 30, 2008, from appropriations  
 9 heretofore made in Article 480, Section 100 and Article 485,  
 10 Section 190, of Public Act 95-348, as amended, made either  
 11 independently or in cooperation with the Federal Government  
 12 or any agency thereof, any municipal corporation, or  
 13 political subdivision of the State, or with any public or  
 14 private corporation, organization, or individual, is  
 15 reappropriated to the Department of Natural Resources for  
 16 refunds and the purposes stated:

17 Payable from Land and Water Recreation Fund:  
 18 For Outdoor Recreation Programs .....30,391,878

19 Section 195. The sum of \$2,506,017, or so much thereof  
 20 as may be necessary and as remains unexpended at the close of  
 21 business on June 30, 2008, from appropriations heretofore  
 22 made in Article 480, Section 105 and Article 485, Section  
 23 195, of Public Act 95-348, as amended, is reappropriated from

1 the Off Highway Vehicle Trails Fund to the Department of  
2 Natural Resources for grants to units of local governments,  
3 not-for-profit organizations, and other groups to operate,  
4 maintain and acquire land for off-highway vehicle trails and  
5 parks as provided for in the Recreational Trails of Illinois  
6 Act, including administration, enforcement, planning and  
7 implementation of this Act.

8 Section 205. The sum of \$1,758,262, or so much thereof  
9 as may be necessary and as remains unexpended at the close of  
10 business on June 30, 2008, from appropriations heretofore  
11 made for such purposes in Article 485, Section 205 of Public  
12 Act 95-348, as amended, is reappropriated from the Partners  
13 for Conservation Projects Fund to the Department of Natural  
14 Resources for the acquisition, planning and development of  
15 land and long-term easements, and cost-shared natural  
16 resource management practices for ecosystem-based management  
17 of Illinois' natural resources, including grants for such  
18 purposes.

19 Section 210. The sum of \$2,743,812, or so much thereof  
20 as may be necessary and as remains unexpended at the close of  
21 business on June 30, 2008, from appropriations heretofore  
22 made for such purposes in Article 485, Section 210 of Public  
23 Act 95-348, as amended, is reappropriated from the Partners

1 for Conservation Projects Fund to the Department of Natural  
 2 Resources for the acquisition, planning and development of  
 3 land and long-term easements, and cost-shared natural  
 4 resource management practices for ecosystem-based management  
 5 of Illinois' natural resources, including grants for such  
 6 purposes.

7 Section 215. The following named sum, or so much thereof  
 8 as may be necessary and as remains unexpended at the close of  
 9 business on June 30, 2008, from appropriations heretofore  
 10 made in Article 480, Section 110 and Article 485, Section 215  
 11 of Public Act 95-348, as amended, made either independently  
 12 or in cooperation with the Federal Government or any agency  
 13 thereof, any municipal corporation, or political subdivision  
 14 of the State, or with any public or private corporation,  
 15 organization, or individual, is reappropriated to the  
 16 Department of Natural Resources for refunds and the purposes  
 17 stated:

18 Payable from Federal Title IV Fire  
 19 Protection Assistance Fund:  
 20 For Rural Community Fire  
 21 Protection Program .....749,500

22 Section 225. The sum of \$138,391, or so much thereof as  
 23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from appropriations heretofore  
2 made in Article 480, Section 115 and Article 485, Section  
3 225, of Public Act 95-348, as amended, is reappropriated from  
4 the Snowmobile Trail Establishment Fund to the Department of  
5 Natural Resources for the administration and payment of  
6 grants to nonprofit snowmobile clubs and organizations for  
7 construction, maintenance, and rehabilitation of snowmobile  
8 trails and areas for the use of snowmobiles.

9 Section 235. The sum of \$2,157,728, or so much thereof  
10 as may be necessary and as remains unexpended at the close of  
11 business on June 30, 2008, from appropriations heretofore  
12 made in Article 480, Section 120 and Article 485, Section  
13 235, of Public Act 95-348, as amended, is reappropriated from  
14 the Illinois Forestry Development Fund to the Department of  
15 Natural Resources for the payment of grants to timber growers  
16 for implementation of acceptable forestry management  
17 practices as provided in the "Illinois Forestry Development  
18 Act" as now or hereafter amended.

19 Section 245. To the extent Federal Funds including  
20 reimbursements are made available for such purposes, the sum  
21 of \$749,758, or so much thereof as may be necessary and as  
22 remains unexpended at the close of business on June 30, 2008,  
23 from appropriations heretofore made in Article 480, Section

1 125, and Article 485, Section 245, of Public Act 95-348, as  
2 amended, is reappropriated from the Illinois Forestry  
3 Development Fund to the Department of Natural Resources for  
4 Forest Stewardship Technical Assistance.

5 Section 260. The sum of \$2,734,959, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2008, from appropriations heretofore  
8 made in Article 480, Section 140, and Article 485, Section  
9 260, of Public Act 95-348, as amended, is reappropriated from  
10 the State Migratory Waterfowl Stamp Fund to the Department of  
11 Natural Resources for the purpose of attracting waterfowl and  
12 improving public migratory waterfowl areas within the State.

13 FOR BIKEWAYS PROGRAMS

14 Section 270. The following named sums, or so much  
15 thereof as may be necessary, and is available for expenditure  
16 as provided herein, are appropriated from the Park and  
17 Conservation Fund to the Department of Natural Resources for  
18 the following purposes:

19 Section 275. The sum of \$10,886 or so much thereof as  
20 may be necessary and as remains unexpended at the close of  
21 business on June 30, 2008, from an appropriation heretofore  
22 made in Article 485, Section 275 of Public Act 95-348, as



1 amended, is reappropriated for land acquisition, development  
2 and grants, for the following bike paths at the approximate  
3 costs set forth below:

4	Great River Road/Vadalabene Bikeway	
5	through Grafton .....	5,300
6	Super Trail between the Quad Cities	
7	and Savannah .....	0
8	Illinois Prairie Path in	
9	Cook County .....	5,586

10 Section 280. The sum of \$16,448,790, or so much thereof  
11 as may be necessary and as remains unexpended at the close of  
12 business on June 30, 2008, from appropriations heretofore  
13 made in Article 480, Section 145, and Article 485, Section  
14 280, of Public Act 95-348, as amended, is reappropriated from  
15 the Park and Conservation Fund to the Department of Natural  
16 Resources for grants to units of local government for the  
17 acquisition and development of bike paths.

18 Section 285. The following named sum, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2008, from an appropriation heretofore  
21 made for such purpose in Article 480, Section 160 of Public  
22 Act 95-348, as amended, is reappropriated to the Department  
23 of Natural Resources:

1 Payable from the Park and Conservation Fund:  
 2 For multiple use facilities and programs  
 3 for park and trail purposes provided by  
 4 the Department of Natural Resources, including  
 5 construction and development, all costs  
 6 for supplies, materials, labor, land  
 7 acquisition, services, studies, and  
 8 all other expenses required to comply with  
 9 the intent of this appropriation .....1,000,000

10 Section 290. The sum of \$56,700, or so much thereof as  
 11 may be necessary and as remains unexpended at the close of  
 12 business on June 30, 2008, from an appropriation heretofore  
 13 made in Article 485, Section 290 of Public Act 95-348, as  
 14 amended, is reappropriated from the Park and Conservation  
 15 Fund to the Department of Natural Resources for land  
 16 acquisition, development, grants and all other related  
 17 expenses connected with the acquisition and development of  
 18 bike paths.

19 No funds in this Section may be expended in excess of the  
 20 revenues deposited in the Park and Conservation Fund as  
 21 provided for in Section 2-119 of the Illinois Vehicle Code.

22 Section 300. The sum of \$686,826, or so much thereof as  
 23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore  
2 made in Article 485, Section 300 of Public Act 95-348, as  
3 amended, is reappropriated from the Park and Conservation  
4 Fund to the Department of Natural Resources for multiple use  
5 facilities and programs for conservation purposes provided by  
6 the Department of Natural Resources, including repairing,  
7 maintaining, reconstructing, rehabilitating, replacing fixed  
8 assets, construction and development, marketing and  
9 promotions, all costs for supplies, materials, labor, land  
10 acquisition and its related costs, services, studies, and all  
11 other expenses required to comply with the intent of this  
12 appropriation.

13 Section 305. The sum of \$4,823,222, or so much thereof  
14 as may be necessary and as remains unexpended at the close of  
15 business on June 30, 2008, from appropriations heretofore  
16 made in Article 480, Section 150, and Article 485, Section  
17 305, of Public Act 95-348, as amended, is reappropriated from  
18 the Park and Conservation Fund to the Department of Natural  
19 Resources for land acquisition, development and maintenance  
20 of bike paths and all other related expenses connected with  
21 the acquisition, development and maintenance of bike paths.

22 Section 310. The sum of \$1,401,657, or so much thereof  
23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from an appropriation heretofore  
2 made in Article 485, Section 310 of Public Act 95-348, as  
3 amended, is reappropriated to the Department of Natural  
4 Resources from the Park and Conservation Fund for multiple  
5 use facilities and programs for conservation purposes  
6 provided by the Department of Natural Resources, including  
7 repairing, maintaining, reconstructing, rehabilitating,  
8 replacing fixed assets, construction and development,  
9 marketing and promotions, all costs for supplies, materials,  
10 labor, land acquisition and its related costs, services,  
11 studies, and all other expenses required to comply with the  
12 intent of this appropriation.

13 Section 320. The sum of \$7,960,285, or so much thereof  
14 as may be necessary and as remains unexpended at the close of  
15 business on June 30, 2008, from appropriations heretofore  
16 made in Article 480, Section 155, and Article 485, Section  
17 320, of Public Act 95-348, as amended, is reappropriated from  
18 the Park and Conservation Fund to the Department of Natural  
19 Resources for the development and maintenance of recreational  
20 trails and trail-related projects authorized under the  
21 Intermodal Surface Transportation Efficiency Act of 1991,  
22 provided such amount shall not exceed funds to be made  
23 available for such purposes from state or federal sources.

1 Section 335. The sum of \$64,367, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2008, from an appropriation heretofore  
4 made in Article 485, Section 335 of Public Act 95-348, is  
5 reappropriated from the Build Illinois Bond Fund to the  
6 Department of Natural Resources for grants to museums for  
7 permanent improvements.

8 Section 375. The amount of \$189,520, or so much thereof  
9 as may be necessary and remains unexpended on June 30, 2008,  
10 from a reappropriation heretofore made for such purposes in  
11 Article 485, Section 375 of Public Act 95-348, as amended, is  
12 reappropriated from the Build Illinois Bond Fund to the  
13 Department of Natural Resources for the completion of the  
14 following projects at the approximate costs set forth below:

15 Lower Des Plaines River at Tributaries Watershed -

16 Cook and DuPage Counties - for  
17 construction of drainage, flood control,  
18 recreation and related improvements and  
19 facilities in the Lower Des Plaines  
20 Watershed; and for necessary land  
21 acquisition, relocation, and related  
22 expenses, all in general conformance with  
23 the Lower Des Plaines River and Tributaries  
24 Watershed Work plan in cooperation with the

1 U.S. Soil Conservation Service and local  
 2 governments sponsoring this Federal  
 3 Flood Control project .....189,520

4 Section 380. The amount of \$32,507, or so much thereof  
 5 as may be necessary and remains unexpended on June 30, 2008,  
 6 from appropriations heretofore made for such purposes in  
 7 Article 485, Section 380 of Public Act 95-348, as amended, is  
 8 reappropriated from the Build Illinois Bond Fund to the  
 9 Department of Natural Resources for the following projects at  
 10 the approximate costs set forth below:

11 Indian Creek - Kane County - For implementation  
 12 of the Indian Creek flood control project  
 13 in Kane County in cooperation with the City  
 14 of Aurora .....18,656

15 Midlothian Creek - Cook County - Improvement of  
 16 Midlothian Creek channel to provide flood  
 17 damage reduction for Fernway Subdivision in  
 18 cooperation with the Villages of Orland  
 19 Park and Tinley Park .....13,851

20 Total \$32,507

21 Section 385. The following named sum, less \$430,000 to  
 22 be lapsed from the unexpended appropriation, or so much  
 23 thereof as may be necessary, respectively, and as remains

1 unexpended at the close of business on June 30, 2008, from  
2 appropriations heretofore made for such purposes, are  
3 reappropriated to the Department of Natural Resources for the  
4 objects and purposes set forth below:

5 Payable from the Illinois Beach Marina Fund:

6 (From Article 480, Section 165  
7 and Article 485, Section 385,  
8 of Public Act 95-348, as amended)

9 For rehabilitation, reconstruction,  
10 repair, replacing, fixed assets,  
11 and improvement of facilities at  
12 North Point Marina at Winthrop  
13 Harbor .....1,393,049

14 Section 395. The sum of \$19,089,947, or so much thereof  
15 as may be necessary and as remains unexpended at the close of  
16 business on June 30, 2008, from appropriations heretofore  
17 made in Article 480, Section 170, and Article 485, Section  
18 395, of Public Act 95-348, as amended, is reappropriated to  
19 the Department of Natural Resources from the Abandoned Mined  
20 Lands Reclamation Council Federal Trust Fund for grants and  
21 contracts to conduct research, planning and construction to  
22 eliminate hazards created by abandoned mines, and any other  
23 expenses necessary for emergency response.

1           Section 405. The sum of \$4,535,000, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2008, from a reappropriation heretofore  
4 made in Article 485, Section 405 of Public Act 95-348, as  
5 amended, is reappropriated from the Capital Development Fund  
6 to the Department of Natural Resources to acquire, protect  
7 and preserve open space and natural lands.

8           Section 410. The sum of \$2,247,135 or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2008, from a reappropriation heretofore  
11 made in Article 485, Section 410 of Public Act 95-348, as  
12 amended, is reappropriated from the Wildlife and Fish Fund to  
13 the Department of Natural Resources for the acquisition,  
14 engineering and rehabilitation of dedicated hunting and  
15 fishing lands in conjunction with the Illinois Hunting  
16 Heritage Protection Act; however, no more than \$1,500,000 of  
17 the total appropriation may be used for engineering and  
18 rehabilitation.

19           Section 415. The sum of \$20,000,000, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2008, from an appropriation heretofore  
22 made for such purpose in Article 485, Section 415 of Public  
23 Act 95-348, is reappropriated from the Capital Development



1 Fund to the Department of Natural Resources for water  
2 resource management projects as authorized by subsection (g)  
3 of Section 3 of the General Obligation Bond Act or for grants  
4 to State agencies for such purposes.

5 Section 420. The sum of \$15,078,758, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from an appropriation heretofore  
8 made for such purpose in Article 485, Section 420 of Public  
9 Act 95-348, is reappropriated from the Capital Development  
10 Fund to the Department of Natural Resources for grants to  
11 local governments for the acquisition, financing,  
12 architectural planning, development, alteration,  
13 installation, and construction of capital facilities  
14 consisting of buildings, structures, durable equipment, and  
15 land as authorized by subsection (l) of Section 3 of the  
16 General Obligation Bond Act or for grants to State agencies  
17 for such purposes.

18 Section 425. The sum of \$25,000,000, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2008, from an appropriation heretofore  
21 made for such purpose in Article 485, Section 425 of Public  
22 Act 95-348, is reappropriated from the Capital Development  
23 Fund to the Department of Natural Resources for the Illinois

1 Open Land Trust Program as defined by the Illinois Open Land  
2 Trust Act as authorized by subsection (m) of Section 3 of the  
3 General Obligation Bond Act or for grants to State agencies  
4 for such purposes.

5 Section 430. No contract shall be entered into or  
6 obligation incurred or any expenditure made from a  
7 reappropriation herein made in Sections:

8 70 through 130,

9 190, 205, 210,

10 270 through 380,

11 405, 410, 415, 420 and 425

12 until after the purpose and amount of such expenditure has  
13 been approved in writing by the Governor.

14 ARTICLE 34

15 DEPARTMENT OF MILITARY AFFAIRS

16 Section 5. The sum of \$238,800, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2008, from an appropriation heretofore  
19 made for such purpose in Article 490, Section 5 of Public Act  
20 95-348, is reappropriated from the Illinois National Guard  
21 Armory Construction Fund to the Department of Military  
22 Affairs for land acquisition and construction of parking

1 facilities at armories.

2 ARTICLE 35

3 DEPARTMENT OF TRANSPORTATION

4 Section 5. The sum of \$6,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for Permanent Improvements to  
7 Illinois Department of Transportation facilities, including  
8 but not limited to the purchase of land, construction,  
9 repair, alterations and improvements to maintenance and  
10 traffic facilities, district and central headquarters  
11 facilities, storage facilities, grounds, parking areas and  
12 facilities, fencing and underground drainage, including  
13 plans, specifications, utilities and fixed equipment  
14 installed and all costs and charges incident to the  
15 completion thereof at various locations.

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 For costs associated with the identification,  
21 corrective action, and disposal of hazardous  
22 materials at storage facilities .....1,158,600

1	For Maintenance, Traffic and Physical	
2	Research Purposes (A) .....	30,129,100
3	For repair of damages by motorists	
4	to highway guardrails, fencing,	
5	lighting units, bridges, underpasses,	
6	signs, traffic signals, crash	
7	attenuators, landscaping, roadside	
8	shelters, rest areas, fringe parking	
9	facilities, sanitary facilities,	
10	maintenance facilities including salt	
11	storage buildings, vehicle weight	
12	enforcement facilities including scale	
13	houses, and other highway appurtenances,	
14	provided such amount shall not exceed	
15	funds to be made available from collections	
16	from claims filed by the Department	
17	to recover the costs of such damages .....	5,500,000
18	For Maintenance, Traffic and Physical	
19	Research Purposes (B) .....	<u>13,150,000</u>
20	Total	\$49,937,700

21 Section 15. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For apportionment to counties for  
 3 construction of township bridges 20  
 4 feet or more in length as provided  
 5 in Section 6-901 through 6-906 of the  
 6 "Illinois Highway Code" .....15,000,000

7 For apportionment to needy Townships and  
 8 Road Districts, as determined by the  
 9 Department in consultation with the County  
 10 Superintendents of Highways, Township  
 11 Highway Commissioners, or Road District  
 12 Highway Commissioners .....10,014,300

13 For apportionment to high-growth cities over  
 14 5,000 in population, as determined by the  
 15 Department in consultation with the Illinois  
 16 Municipal League .....4,000,000

17 For apportionment to counties  
 18 under 1,000,000 in population,  
 19 \$8,000,000 of the total apportioned  
 20 in equal amounts to each eligible  
 21 county, and \$13,500,000 apportioned  
 22 to each eligible county in proportion  
 23 to the amount of motor vehicle license  
 24 fees received from the residents of  
 25 eligible counties .....21,800,000

1 Total \$50,814,300

2 Section 20. The sum of \$15,459,900 or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation, for Transportation,  
5 Community and System Preservation (TCSP), Discretionary  
6 Interstate Maintenance and Surface Transportation Priorities  
7 earmarks pertaining to state and local governments as  
8 designated in the Consolidated Appropriations Act, 2008,  
9 Division K, Public Law 110-161; provided such amounts do not  
10 exceed funds made available by the federal government through  
11 Congressional designations, annual allocations, obligation  
12 limitations, or any other federal limitations, as  
13 approximated below:

14 Transportation, Community and System Preservation  
15 (TCSP)  
16 Butterfield Road, Illinois Route 60  
17 Canadian National Railroad Grade .....245,000  
18 Illinois Route 120 Corridor,  
19 Lake County, Illinois .....980,000  
20 Illinois Trails - Aurora bike trail; Urbana  
21 To Danville trail; Cal-Sag Greenway bike trail;  
22 Harrisburg to Eldorado bike trail; Grand Illinois  
23 Trail/Village of Carbon Cliff; General Dacey Trail  
24 -Phase 2, SIU-Edwardsville Mo Bike trail; Great River

1	Trail near Savanna; Village of Manteno Greenways	
2	trail system; and Springfield bike trail .....	2,940,000
3	Meacham Road Tollway Access Ramp,	
4	Schaumburg, Illinois .....	245,000
5	Miller Road Widening,	
6	McHenry County, Illinois .....	245,000
7	Red Gate Road Bridge,	
8	St. Charles, Illinois .....	490,000
9	Street Improvements in	
10	Burnham, Illinois .....	392,000
11	Street Improvements in	
12	Thornton, Illinois .....	392,000
13	Discretionary Interstate Maintenance	
14	I-55 Noise Abatement Project	
15	(North) Woodridge, Illinois .....	392,000
16	Surface Transportation Priorities	
17	Algonquin Road Extension,	
18	McHenry County, Illinois .....	245,000
19	Grand Avenue Underpass,	
20	Chicago, Illinois .....	1,313,200
21	I-355 Corridor Improvements Project	
22	Illinois .....	426,300
23	Jack Dame Road Extension,	
24	City of Rochelle, Illinois .....	245,000
25	Lincoln/Belmont/Ashland Streetscape Project,	

1	Chicago, Illinois .....	1,225,000
2	Milwaukee Avenue Reconstruction Project,	
3	Chicago, Illinois .....	1,225,000
4	Morgan Street Improvements,	
5	City of Elmwood, Illinois .....	245,000
6	North Seminary Street	
7	Railroad Grade Separation Bridge,	
8	Galesburg, Illinois .....	490,000
9	Oak Ridge Cemetery,	
10	Springfield, Illinois .....	245,000
11	Reconstruction of the Wood Dale	
12	And Irving Park Road, Illinois .....	490,000
13	River Tech Boulevard Road Construction,	
14	Moline, Illinois .....	1,176,000
15	Sheridan Crossing Improvements,	
16	North Chicago, Illinois .....	245,000
17	Southwest Rochelle Truck Loop,	
18	Ogle County, Illinois .....	98,400
19	Street Extension,	
20	Champaign, Illinois .....	490,000
21	Twin Bridge Road,	
22	Decatur, Illinois .....	490,000
23	U.S. Rte 40 Water Street to Evergreen	
24	Avenue, Teutopolis, Illinois .....	392,000
25	White County, Illinois .....	98,000



1           Section 20a. The sum of \$1,580,300, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation, for the local match of all  
4 other non-federally reimbursed expenses associated with the  
5 Transportation, Community and System Preservation (TCSP) and  
6 Discretionary Interstate Maintenance earmarks specifically  
7 identified in Section 25 of this Article of this Act,  
8 provided that such amounts do not exceed funds made available  
9 and paid into the Road Fund by local governments.

10           Section 25. The sum of \$620,788,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to  
12 the Department of Transportation for preliminary engineering  
13 and construction engineering and contract costs of  
14 construction, including reconstruction, extension and  
15 improvement of state highways, arterial highways, roads,  
16 access areas, roadside shelters, rest areas, fringe parking  
17 facilities and sanitary facilities, and such other purposes  
18 as provided by the "Illinois Highway Code"; for purposes  
19 allowed or required by Title 23 of the U.S. Code; for  
20 bikeways as provided by Public Act 78-850; for land  
21 acquisition and signboard removal and control, junkyard  
22 removal and control and preservation of natural beauty; and  
23 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales  
 2 (fixed and portable), scale pits and scale installations and  
 3 scale houses, in accordance with applicable laws and  
 4 regulations for the state portion of the Road Improvement  
 5 Program as approximated below:

6	District 1, Schaumburg .....	110,204,800
7	District 2, Dixon .....	32,452,200
8	District 3, Ottawa .....	29,459,300
9	District 4, Peoria .....	29,761,400
10	District 5, Paris .....	12,824,900
11	District 6, Springfield .....	15,710,000
12	District 7, Effingham .....	18,045,700
13	District 8, Collinsville .....	28,403,200
14	District 9, Carbondale .....	23,296,500
15	Statewide (including refunds) .....	143,820,000
16	Engineering .....	176,810,000

17 Section 27. The sum of \$555,397,700, or so much thereof  
 18 as may be necessary, is appropriated from the Road Fund to  
 19 the Department of Transportation for preliminary engineering  
 20 and construction engineering and contract costs of  
 21 construction, including reconstruction, extension and  
 22 improvement of state and local roads and bridges, fringe  
 23 parking facilities and such other purposes as provided by the  
 24 "Illinois Highway Code"; for purposes allowed or required by

1 Title 23 of the U.S. Code; for bikeways as provided by Public  
 2 Act 78-850; for land acquisition and signboard removal and  
 3 control and preservation of natural beauty, in accordance  
 4 with applicable laws and regulations for the local portion of  
 5 the Road Improvement Program as approximated below:

6	District 1, Schaumburg .....	275,786,000
7	District 2, Dixon .....	19,328,000
8	District 3, Ottawa .....	19,680,000
9	District 4, Peoria .....	22,103,000
10	District 5, Paris .....	16,431,000
11	District 6, Springfield .....	24,095,000
12	District 7, Effingham .....	17,624,000
13	District 8, Collinsville .....	72,010,000
14	District 9, Carbondale .....	9,149,000
15	Statewide (including refunds) .....	79,191,700

16 Section 30. The sum of \$758,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the State  
 18 Construction Account Fund to the Department of Transportation  
 19 for preliminary engineering and construction engineering and  
 20 contract costs of construction, including reconstruction,  
 21 extension and improvement of State highways, arterial  
 22 highways, roads, access areas, roadside shelters, rest areas  
 23 fringe parking facilities and sanitary facilities and such  
 24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.  
 2 Code; for bikeways as provided by Public Act 78-850; for land  
 3 acquisition and signboard removal and control, junkyard  
 4 removal and control and preservation of natural beauty; and  
 5 for capital improvements which directly facilitate an  
 6 effective vehicle weight enforcement program, such as scales  
 7 (fixed and portable), scale pits and scale installations and  
 8 scale houses, in accordance with applicable laws and  
 9 regulations for the road improvement program as approximated  
 10 below:

11	District 1, Schaumburg .....	278,304,200
12	District 2, Dixon .....	81,952,800
13	District 3, Ottawa .....	74,394,700
14	District 4, Peoria .....	75,157,600
15	District 5, Paris .....	32,387,100
16	District 6, Springfield .....	39,673,000
17	District 7, Effingham .....	45,571,300
18	District 8, Collinsville .....	71,727,800
19	District 9, Carbondale .....	58,831,500
20	Statewide (including refunds) .....	0
21	Engineering .....	0

22 Section 34. The sum of \$24,750,000 or so much thereof as  
 23 may be necessary, is appropriated from the Grade Crossing  
 24 Protection Fund to the Department of Transportation for the

1 installation of grade crossing protection or grade  
2 separations at places where a public highway crosses a  
3 railroad at grade, as ordered by the Illinois Commerce  
4 Commission, as provided by law.

5 Section 35. The sum of \$137,000,000 or so much thereof  
6 as may be necessary, is appropriated from the Federal/Local  
7 Airport Fund to the Department of Transportation for funding  
8 the local or federal share of airport improvement projects,  
9 including reimbursements and/or refunds, undertaken pursuant  
10 to pertinent state or federal laws, provided such amounts  
11 shall not exceed funds available from federal and/or local  
12 sources.

13 Section 55. The sum of \$16,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Federal Mass  
15 Transit Trust Fund to the Department of Transportation for  
16 the federal share of capital, operating, consultant services,  
17 and technical assistance grants, as well as state  
18 administration and interagency agreements, provided such  
19 amounts shall not exceed funds to be made available from the  
20 Federal Government.

21 Section 60. The sum of \$2,700,000, or so much thereof as  
22 may be necessary, is appropriated from the State Rail Freight

1 Loan Repayment Fund for funding the State Rail Freight Loan  
2 Repayment Program created by Section 49.25g-1 of the Civil  
3 Administrative Code of Illinois.

4 Section 65. The sum of \$1,045,000, or so much thereof as  
5 may be necessary, is appropriated from the Rail Freight Loan  
6 Repayment Fund to the Department of Transportation for the  
7 Rail Freight Service Assistance Program, created by Section  
8 49.25a through 49.25g-1 of the Civil Administrative Code of  
9 Illinois.

10 Section 75. No contract shall be entered into or  
11 obligation incurred or any expenditure made from an  
12 appropriation herein made in

13 Section 5 Permanent Improvements

14 Section 25a Illinois Works Road Program

15 Section 40 Series B Aeronautics

16 Section 45 Series B Land Acquisition 3<sup>rd</sup> Airport

17 Section 53 Series B Transit

18 Section 60 State Rail Freight Loan Repayment

19 Section 63 Series B Rail

20 Section 65 Federal Rail Freight Loan Repayment

21 Section 70 Illinois Works Local Transportation Projects

22 of this Article until after the purpose and the amount of

1 such expenditure has been approved in writing by the  
2 Governor.

3 ARTICLE 36

4 DEPARTMENT OF TRANSPORTATION

5 PERMANENT IMPROVEMENTS

6 Section 5. The sum of \$25,706,329, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2008, from the appropriation and  
9 reappropriation concerning Permanent Improvements heretofore  
10 made in Article 500, Section 5 and Article 505, Section 5 of  
11 Public Act 95-0348, as amended, is reappropriated from the  
12 Road Fund to the Department of Transportation for the same  
13 purposes.

14 CONSTRUCTION

15 Section 10. The sum of \$24,139,223, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2008, from the reappropriations  
18 heretofore made in Article 505, Section 10 and Section 15 of  
19 Public Act 95-0348, as amended, for Engineering and  
20 Consultant Contracts only, is reappropriated from the Road  
21 Fund to the Department of Transportation for the same  
22 purposes.

1           Section 15. The sum of \$18,709,135, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2008, from the reappropriation  
4 heretofore made in Article 505, Section 20 of Public Act 95-  
5 0348, as amended, for Engineering and Consultant Contracts  
6 only, is reappropriated from the Road Fund to the Department  
7 of Transportation for the same purposes.

8           Section 20. The sum of \$8,487,055, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2008, from the appropriation and  
11 reappropriation concerning hazardous materials made in  
12 Article 500, Section 10 and Article 505, Section 25 of Public  
13 Act 95-0348, as amended, is reappropriated from the Road Fund  
14 to the Department of Transportation for the same purposes.

15           Section 25. The sum of \$33,414,083, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2008, from the appropriation and  
18 reappropriation made for Formal Contracts in the line item,  
19 "For Maintenance, Traffic and Physical Research Purposes (A)"  
20 for the Central Offices, Division of Highways, in Article  
21 500, Section 10 and Article 505, Section 30 of Public Act 95-  
22 0348, as amended, is reappropriated from the Road Fund to the



1 Department of Transportation for the same purposes.

2 Section 30. The sum of \$7,977,742, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2008, from the appropriation and  
5 reappropriation concerning Highway Damage Claims heretofore  
6 made in Article 500, Section 10 and Article 505, Section 35  
7 of Public Act 95-0348, as amended, is reappropriated from the  
8 Road Fund to the Department of Transportation for the same  
9 purposes.

10 Section 35. The sum of \$13,944,821, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2008, from the reappropriation  
13 heretofore made in Article 505, Section 40 of Public Act 95-  
14 0348, as amended, for Engineering and Consultant Contracts  
15 only, is reappropriated from the State Construction Fund to  
16 the Department of Transportation for the same purposes.

17 Section 40. The sum of \$18,293,791, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2008, from the reappropriation  
20 heretofore made in Article 505, Section 45 of Public Act 95-  
21 0348, as amended, for Engineering and Consultant Contracts  
22 only, is reappropriated from the State Construction Fund to

1 the Department of Transportation for the same purposes.

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 AWARDS AND GRANTS

4 Section 45. The sum of \$20,250,124, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2008, from the appropriation and  
7 reappropriation heretofore made for township bridges in  
8 Article 500, Section 15 and Article 505, Section 50 of Public  
9 Act 95-0348, as amended, is reappropriated from the Road Fund  
10 to the Department of Transportation for the same purposes.

11 CONSTRUCTION

12 Section 50. The sum of \$700,458, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2008, from the reappropriation  
15 heretofore made in Article 505, Section 60 of Public Act 95-  
16 0348, is reappropriated from the Road Fund to the Department  
17 of Transportation for the same purposes.

18 Section 55. The sum of \$135,378,551, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2008, from the reappropriations  
21 heretofore made in Article 505, Section 55, Section 65, and  
22 Section 70 of Public Act 95-0348, as amended, is

1       reappropriated from the Road Fund to the Department of  
2       Transportation for the same purposes.

3           Section 60. The sum of \$82,808,295, or so much thereof  
4       as may be necessary, and remains unexpended at the close of  
5       business on June 30, 2008, from the reappropriation  
6       heretofore made in Article 505, Section 75 of Public Act 95-  
7       0348, as amended, is reappropriated from the Road Fund to the  
8       Department of Transportation for preliminary engineering and  
9       construction engineering and contract costs of construction,  
10      including reconstruction, extension and improvement of state  
11      highways, arterial highways, roads, access areas, roadside  
12      shelters, rest areas, fringe parking facilities and sanitary  
13      facilities, and such other purposes as provided by the  
14      "Illinois Highway Code"; for purposes allowed or required by  
15      Title 23 of the U.S. Code; for bikeways as provided by Public  
16      Act 78-850; for land acquisition and signboard removal and  
17      control, junkyard removal and control and preservation of  
18      natural beauty; and for capital improvements which directly  
19      facilitate an effective vehicle weight enforcement program,  
20      such as scales (fixed and portable), scale pits and scale  
21      installations and scale houses, in accordance with applicable  
22      laws and regulations.

23           Section 65. The sum of \$65,044,020, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2008, from the reappropriation  
3 heretofore made in Article 505, Section 80 of Public Act 95-  
4 0348, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for preliminary engineering and  
6 construction engineering and contract costs of construction,  
7 including reconstruction, extension and improvement of state  
8 highways, arterial highways, roads, access areas, roadside  
9 shelters, rest areas, fringe parking facilities and sanitary  
10 facilities, and such other purposes as provided by the  
11 "Illinois Highway Code"; for purposes allowed or required by  
12 Title 23 of the U.S. Code; for bikeways as provided by Public  
13 Act 78-850; for land acquisition and signboard removal and  
14 control, junkyard removal and control and preservation of  
15 natural beauty; and for capital improvements which directly  
16 facilitate an effective vehicle weight enforcement program,  
17 such as scales (fixed and portable), scale pits and scale  
18 installations and scale houses, in accordance with applicable  
19 laws and regulations.

20 Section 70. The sum of \$143,428,948, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2008, from the reappropriation  
23 heretofore made in Article 505, Section 85 of Public Act 95-  
24 0348, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for preliminary engineering and  
2 construction engineering and contract costs of construction,  
3 including reconstruction, extension and improvement of state  
4 highways, arterial highways, roads, access areas, roadside  
5 shelters, rest areas, fringe parking facilities and sanitary  
6 facilities, and such other purposes as provided by the  
7 "Illinois Highway Code"; for purposes allowed or required by  
8 Title 23 of the U.S. Code; for bikeways as provided by Public  
9 Act 78-850; for land acquisition and signboard removal and  
10 control, junkyard removal and control and preservation of  
11 natural beauty; and for capital improvements which directly  
12 facilitate an effective vehicle weight enforcement program;  
13 such as scales (fixed and portable), scale pits and scale  
14 installations and scale houses, in accordance with applicable  
15 laws and regulations.

16 Section 75. The following named sums or so much thereof  
17 as may be necessary and remain unexpended at the close of  
18 business on June 30, 2008 from the reappropriations  
19 heretofore made in Article 505, Section 90 of Public Act 95-  
20 0348, as amended, are reappropriated to the Department of  
21 Transportation from the Road Fund for the FY04 federal  
22 earmarks provided in Conference Report 108-401 which  
23 accompanies Public Law 108-199. Expenditures shall not  
24 exceed funds to be made available by the federal government.

1	Bridge Discretionary	
2	North Avenue Bridge, Chicago .....	1,188,885
3	National Corridor Planning & Development	
4	City of Forsyth Frontage Road .....	11,917
5	Ferry Boats/Terminal Facilities	
6	Canal Corridor Association-Port of	
7	LaSalle Project .....	400,000
8	Transportation & Community & System Preservation	
9	Homewood, Illinois railroad station/	
10	platform acquisition and improvement .....	191,311
11	Village of Glencoe, Green Bay	
12	Trail - North Branch Trail Connection .....	127,454
13	Section 115 Member Initiatives	
14	168th and State Streets Intersection	
15	Improvements .....	200,000
16	Annie Glidden Road, DeKalb .....	190,065

1	Convocation Center Roadway .....	165,594
2	Great River Road in Mercer County .....	31,679
3	Illinois Route 38 at Union Pacific	
4	Railroad Grade Separation .....	250,000
5	ITS - I-74 in Peoria .....	750,000
6	Kaskaskia Regional Port District, access roads .....	9,586
7	Long Meadow Parkway Fox River Bridge	
8	Crossing, Bolz Road .....	2,820,000
9	Milwaukee Avenue Rehabilitation .....	200,000
10	Rock Island County, Illinois Milan	
11	Beltway Construction .....	500,000
12	Sauk Trail Reconstruction	
13	Improvements, Park Forest .....	330,000
14	Sauk Village Industrial Park Access Road .....	480,709

1	Sheridan Road, Evanston .....	800,000
2	St. Charles, Illinois, Fox River	
3	Crossing at Red Gate Corridor .....	762,686
4	US 51, Christian/Shelby Counties .....	1,424,173
5	West Grand Avenue. (from North	
6	Western to N. California Ave.) .....	800,000
7	Widen Route 47 from Kreutzer Road	
8	to Reed Road, Huntley .....	<u>1,000,000</u>
9	Total	\$12,634,059

10       Section 80. The following named sums or so much thereof  
11 as may be necessary and remain unexpended at the close of  
12 business on June 30, 2008, from the reappropriations  
13 heretofore made in Article 505, Section 95 of Public Act 95-  
14 0348, as amended, are reappropriated to the Department of  
15 Transportation from the Road Fund for the FY05 federal  
16 earmarks provided in Conference Report 108-792 which  
17 accompanies Public Law 108-447. Expenditures shall not  
18 exceed funds to be made available by the federal government.

19 Bridge Discretionary



1	North-South Wacker Drive Reconstruction	
2	in Chicago .....	1,916,666
3	Interstate Maintenance Discretionary	
4	I-55 South Barrier, Darien Illinois .....	1,400,000
5	Section 117 Member Initiatives	
6	171st Street reconstruction, East Hazel Crest .....	400,000
7	67th Street Pedestrian Underpass, Chicago	
8	Lakefront .....	400,000
9	Camp Street upgrades, East Peoria .....	1,849,748
10	Cermak and Kenton Avenues .....	1,000,000
11	Cicero Avenue lighting in University Park .....	200,000
12	Des Plaines, Illinois alley, sidewalk	
13	Improvements .....	16,073
14	Fulton County Highway 6 .....	811,660

1	I-290 Cap, Oak Park .....	1,000,000
2	KBS Railroad Hazard Elimination, Kankakee	
3	County .....	300,000
4	MacArthur Boulevard Extension, Springfield .....	407,980
5	McHenry County / Crystal Lake Road .....	1,000,000
6	Milwaukee Avenue, Grand to Gale, Chicago .....	1,250,000
7	Route 178 relocation, Phase II Engineering .....	845,579
8	Sheridan Road Improvements, Evanston .....	500,000
9	Sidewalks near Ford Heights .....	200,000
10	Street improvements and streetlights,	
11	Lynnwood .....	144,375
12	Street improvements, Bartonville .....	461,390
13	Street improvements, Village of Armington .....	441,150

1	Streetlights and salt dome for Markham .....	300,000
2	U.S. 41/I-176 Interchange improvements	
3	Phase I study .....	800,000
4	Winfield Pedestrian Tunnel .....	<u>1,000,000</u>
5	Total	\$16,644,621

6 Section 85. The sum of \$133,597,998, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2008, from the reappropriation  
9 heretofore made in Article 505, Section 100 of Public Act 95-  
10 0348, as amended, are reappropriated from the Road Fund to  
11 the Department of Transportation for preliminary engineering  
12 and construction engineering and contract costs of  
13 construction, including reconstruction, extension and  
14 improvement of state highways, arterial highways, roads,  
15 access areas, roadside shelters, rest areas, fringe parking  
16 facilities and sanitary facilities, and such other purposes  
17 as provided by the "Illinois Highway Code"; for purposes  
18 allowed or required by Title 23 of the U.S. Code; for  
19 bikeways as provided by Public Act 78-850; for land  
20 acquisition and signboard removal and control, junkyard  
21 removal and control and preservation of natural beauty; and  
22 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales  
2 (fixed and portable), scale pits and scale installations and  
3 scale houses, in accordance with applicable laws and  
4 regulations.

5 Section 90. The sum of \$24,597,823, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2008, from the reappropriation  
8 heretofore made in Article 505, Section 105 of Public Act 95-  
9 0348, as amended, are reappropriated from the Road Fund to  
10 the Department of Transportation for preliminary engineering  
11 and construction engineering and contract costs of  
12 construction, including reconstruction, extension and  
13 improvement of state highways, arterial highways, roads,  
14 access areas, roadside shelters, rest areas, fringe parking  
15 facilities and sanitary facilities, and such other purposes  
16 as provided by the "Illinois Highway Code"; for purposes  
17 allowed or required by Title 23 of the U.S. Code; for  
18 bikeways as provided by Public Act 78-850; for land  
19 acquisition and signboard removal and control, junkyard  
20 removal and control and preservation of natural beauty; and  
21 for capital improvements which directly facilitate an  
22 effective vehicle weight enforcement program, such as scales  
23 (fixed and portable), scale pits and scale installations and  
24 scale houses, in accordance with applicable laws and

1 regulations, including refunds.

2 Section 95. The sum of \$969,534, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2008, from the reappropriation  
5 heretofore made in Article 505, Section 120 of Public Act 95-  
6 0348, is reappropriated from the Road Fund to the Department  
7 of Transportation for Pavement Preservation Programs.

8 Section 100. The sum of \$286,938,667, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2008, from the reappropriation  
11 heretofore made in Article 505, Section 125 of Public Act 95-  
12 0348, is reappropriated from the Road Fund to the Department  
13 of Transportation for High Priority Projects (HPP) and  
14 Transportation Improvement Projects (TI) pertaining to local  
15 governments as designated in Public Law 109-59, Title I,  
16 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
17 federal reauthorization act entitled SAFETEA-LU; provided  
18 such amounts do not exceed funds made available by the  
19 federal government through Congressional designations, annual  
20 allocations, obligation limitations, or any other federal  
21 limitations. Specific project approximations appear in  
22 Article 101, Section 25 of Public Act 94-0798.

1           Section 105. The sum of \$368,515,584, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2008, from the reappropriation  
4 heretofore made in Article 505, Section 110 of Public Act 95-  
5 0348, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for preliminary engineering and  
7 construction engineering and contract costs of construction,  
8 including reconstruction, extension and improvement of state  
9 highways, arterial highways, roads, access areas, roadside  
10 shelters, rest areas, fringe parking facilities and sanitary  
11 facilities, and such other purposes as provided by the  
12 "Illinois Highway Code"; for purposes allowed or required by  
13 Title 23 of the U.S. Code; for bikeways as provided by Public  
14 Act 78-850; for land acquisition and signboard removal and  
15 control, junkyard removal and control and preservation of  
16 natural beauty; and for capital improvements which directly  
17 facilitate an effective vehicle weight enforcement program,  
18 such as scales (fixed and portable), scale pits and scale  
19 installations and scale houses, in accordance with applicable  
20 laws and regulations for the state portion of the Road  
21 Improvement Program, including refunds.

22           Section 110. The sum of \$347,252,521, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2008, from the reappropriation

1 heretofore made in Article 505, Section 115 of Public Act 95-  
2 0348, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for preliminary engineering and  
4 construction engineering and contract costs of construction,  
5 including reconstruction, extension and improvement of state  
6 and local roads and bridges, fringe parking facilities and  
7 such other purposes as provided by the "Illinois Highway  
8 Code"; for purposes allowed or required by Title 23 of the  
9 U.S. Code; for bikeways as provided by Public Act 78-850; for  
10 land acquisition and signboard removal and control and  
11 preservation of natural beauty, in accordance with applicable  
12 laws and regulations for the local portion of the Road  
13 Improvement Program, including refunds.

14 Section 115. The sum of \$74,355,632, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2008, from the reappropriation  
17 heretofore made in Article 505, Section 125a of Public Act  
18 95-0348, is reappropriated from the Road Fund to the  
19 Department of Transportation for the local match of all other  
20 non-federally reimbursed expenses associated with the High  
21 Priority Projects (HPP) and Transportation Improvement  
22 Projects (TI) specifically identified in Article 101, Section  
23 25 of Public Act 94-0798, provided that such amounts do not  
24 exceed funds made available and paid into the Road Fund by

1 local governments.

2 Section 120. The sum of \$348,753,260, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2008, from the appropriation heretofore  
5 made in Article 500, Section 20 of Public Act 95-0348, as  
6 amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for preliminary engineering and  
8 construction engineering and contract costs of construction,  
9 including reconstruction, extension and improvement of state  
10 highways, arterial highways, roads, access areas, roadside  
11 shelters, rest areas, fringe parking facilities and sanitary  
12 facilities, and such other purposes as provided by the  
13 "Illinois Highway Code"; for purposes allowed or required by  
14 Title 23 of the U.S. Code; for bikeways as provided by Public  
15 Act 78-850; for land acquisition and signboard removal and  
16 control, junkyard removal and control and preservation of  
17 natural beauty; and for capital improvements which directly  
18 facilitate an effective vehicle weight enforcement program,  
19 such as scales (fixed and portable), scale pits and scale  
20 installations and scale houses, in accordance with applicable  
21 laws and regulations for the state portion of the Road  
22 Improvement Program, including refunds.

23 Section 125. The sum of \$541,077,498, or so much thereof



1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2008, from the appropriation heretofore  
3 made in Article 500, Section 20a of Public Act 95-0348, as  
4 amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for preliminary engineering and  
6 construction engineering and contract costs of construction,  
7 including reconstruction, extension and improvement of state  
8 and local roads and bridges, fringe parking facilities and  
9 such other purposes as provided by the "Illinois Highway  
10 Code"; for purposes allowed or required by Title 23 of the  
11 U.S. Code; for bikeways as provided by Public Act 78-850; for  
12 land acquisition and signboard removal and control and  
13 preservation of natural beauty, in accordance with applicable  
14 laws and regulations for the local portion of the Road  
15 Improvement Program, including refunds.

16 Section 130. The sum of \$42,641,754, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2008, from the reappropriations  
19 heretofore made in Article 505, Section 135 and Section 140  
20 of Public Act 95-0348, as amended, are reappropriated from  
21 the State Construction Account Fund to the Department of  
22 Transportation for preliminary engineering and construction  
23 engineering and contract costs of construction, including  
24 reconstruction, extension and improvement of state highways,

1 arterial highways, roads, access areas, roadside shelters,  
2 rest areas, fringe parking facilities and sanitary  
3 facilities, and such other purposes as provided by the  
4 "Illinois Highway Code"; for purposes allowed or required by  
5 Title 23 of the U.S. Code; for bikeways as provided by Public  
6 Act 78-0850; for land acquisition and signboard removal and  
7 control, junkyard removal and control and preservation of  
8 natural beauty; and for capital improvements which directly  
9 facilitate an effective vehicle weight enforcement program,  
10 such as scales (fixed and portable), scale pits and scale  
11 installations, and scale houses, in accordance with  
12 applicable laws and regulations.

13 Section 135. The sum of \$83,722,193, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2008, from the reappropriation  
16 heretofore made in Article 505, Section 145 of Public Act 95-  
17 0348, as amended, are reappropriated from the State  
18 Construction Account Fund to the Department of Transportation  
19 for preliminary engineering and construction engineering and  
20 contract costs of construction, including reconstruction,  
21 extension and improvement of state highways, arterial  
22 highways, roads, access areas, roadside shelters, rest areas,  
23 fringe parking facilities and sanitary facilities, and such  
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.  
2 Code; for bikeways as provided by Public Act 78-0850; for  
3 land acquisition and signboard removal and control, junkyard  
4 removal and control and preservation of natural beauty; and  
5 for capital improvements which directly facilitate an  
6 effective vehicle weight enforcement program, such as scales  
7 (fixed and portable), scale pits and scale installations, and  
8 scale houses, in accordance with applicable laws and  
9 regulations.

10 Section 140. The sum of \$126,608,925, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2008, from the reappropriation  
13 heretofore made in Article 505, Section 150 of Public Act 95-  
14 0348, as amended, are reappropriated from the State  
15 Construction Account Fund to the Department of Transportation  
16 for preliminary engineering and construction engineering and  
17 contract costs of construction, including reconstruction,  
18 extension and improvement of state highways, arterial  
19 highways, roads, access areas, roadside shelters, rest areas,  
20 fringe parking facilities and sanitary facilities, and such  
21 other purposes as provided by the "Illinois Highway Code";  
22 for purposes allowed or required by Title 23 of the U.S.  
23 Code; for bikeways as provided by Public Act 78-0850; for  
24 land acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and  
2 for capital improvements which directly facilitate an  
3 effective vehicle weight enforcement program, such as scales  
4 (fixed and portable), scale pits and scale installations, and  
5 scale houses, in accordance with applicable laws and  
6 regulations.

7 Section 145. The sum of \$88,727,260, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2008, from the reappropriation  
10 heretofore made in Article 505, Section 155 of Public Act 95-  
11 0348, as amended, are reappropriated from the State  
12 Construction Account Fund to the Department of Transportation  
13 for preliminary engineering and construction engineering and  
14 contract costs of construction, including reconstruction,  
15 extension and improvement of state highways, arterial  
16 highways, roads, access areas, roadside shelters, rest areas,  
17 fringe parking facilities and sanitary facilities, and such  
18 other purposes as provided by the "Illinois Highway Code";  
19 for purposes allowed or required by Title 23 of the U.S.  
20 Code; for bikeways as provided by Public Act 78-0850; for  
21 land acquisition and signboard removal and control, junkyard  
22 removal and control and preservation of natural beauty; and  
23 for capital improvements which directly facilitate an  
24 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations, and  
2 scale houses, in accordance with applicable laws and  
3 regulations.

4 Section 150. The sum of \$803,590,595, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2008, from the appropriation heretofore  
7 made in Article 500, Section 25 of Public Act 95-0348, as  
8 amended, are reappropriated from the State Construction  
9 Account Fund to the Department of Transportation for  
10 preliminary engineering and construction engineering and  
11 contract costs of construction, including reconstruction,  
12 extension and improvement of state highways, arterial  
13 highways, roads, access areas, roadside shelters, rest areas,  
14 fringe parking facilities and sanitary facilities, and such  
15 other purposes as provided by the "Illinois Highway Code";  
16 for purposes allowed or required by Title 23 of the U.S.  
17 Code; for bikeways as provided by Public Act 78-0850; for  
18 land acquisition and signboard removal and control, junkyard  
19 removal and control and preservation of natural beauty; and  
20 for capital improvements which directly facilitate an  
21 effective vehicle weight enforcement program, such as scales  
22 (fixed and portable), scale pits and scale installations, and  
23 scale houses, in accordance with applicable laws and  
24 regulations.

1           Section 155. The sum of \$16,000,000, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2008, from the appropriation heretofore  
4 made in Article 500, Section 65 of Public Act 95-0348, as  
5 amended, are reappropriated from the State Construction  
6 Account Fund to the Department of Transportation for all  
7 expenses related to Phase II of the I-57/294 interchange in  
8 the County of Cook.

9                                   BOND FUND CONSTRUCTION

10                                   CONSTRUCTION

11           Section 160. The sum of \$15,601,636, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2008, from the reappropriation  
14 heretofore made in Article 505, Section 160 of Public Act 95-  
15 0348, for statewide purposes, is reappropriated from the  
16 Transportation Bond Series A Fund to the Department of  
17 Transportation for the same purposes.

18           Section 165. The sum of \$100,000,000, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2008, from the reappropriation  
21 heretofore made in Article 505, Section 162 of Public Act 95-  
22 0348, as amended, for statewide purposes, is reappropriated

1 from the Transportation Bond Series A Fund to the Department  
2 of Transportation for the same purposes.

3 GRADE CROSSING PROTECTION

4 CONSTRUCTION

5 Section 170. The sum of \$86,892,840, or so much thereof  
6 as may be necessary, and remains unexpended, less \$6,160,000  
7 to be lapsed from the unexpended balance, at the close of  
8 business on June 30, 2008, from the appropriation and  
9 reappropriation heretofore made for grade crossing protection  
10 or grade separation in Article 500, Section 30 and Article  
11 505, Section 165 of Public Act 95-0348, as amended, is  
12 reappropriated from the Grade Crossing Protection Fund to the  
13 Department of Transportation for the same purpose.

14 DIVISION OF AERONAUTICS

15 AWARDS AND GRANTS

16 Section 175. The sum of \$398,218,175, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2008, from the appropriation and  
19 reappropriation heretofore made in Article 500, Section 35  
20 and Article 505, Section 170 of Public Act 95-0348, as  
21 amended, is reappropriated from the Federal/Local Airport  
22 Fund to the Department of Transportation for funding the  
23 local or federal share of airport improvement projects,

1 including reimbursements and/or refunds, undertaken pursuant  
2 to pertinent state or federal laws, provided such amounts  
3 shall not exceed funds available from federal and/or local  
4 sources.

5 Section 180. The sum of \$18,422,186, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2008, from the reappropriation  
8 concerning airport improvements heretofore made in Article  
9 505, Section 175 of Public Act 95-0348, as amended, is  
10 reappropriated from the Transportation Bond Series B Fund to  
11 the Department of Transportation for the same purposes.

12 Section 185. The sum of \$2,200,000, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2008, from the reappropriation  
15 concerning airport improvements heretofore made in Article  
16 505, Section 177 of Public Act 95-0348, as amended, is  
17 reappropriated from the Transportation Bond Series B Fund to  
18 the Department of Transportation for the same purposes.

19 CONSTRUCTION

20 Section 190. The sum of \$17,134,703, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2008, from the reappropriation



1 heretofore made in Article 505, Section 180 of Public Act 95-  
 2 0348, as amended, is reappropriated from the Transportation  
 3 Bond Series B Fund to the Department of Transportation for  
 4 the same purposes.

5 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

6 AWARDS AND GRANTS

7 Section 195. The following named sums, or so much  
 8 thereof as may be necessary, and remains unexpended at the  
 9 close of business on June 30, 2008, from the reappropriations  
 10 heretofore made in Article 505, Section 185 of Public Act 95-  
 11 0348, as amended, are reappropriated from the Transportation  
 12 Bond Series B Fund to the Department of Transportation for  
 13 the same purposes as follows:

14 Pursuant to Section 4(b)(1) of the  
 15 General Obligation Bond Act, as amended .....18,025  
 16 For the counties of Cook, DuPage,  
 17 Kane, Lake, McHenry and Will,  
 18 pursuant to Section 4(b)(2) of  
 19 the General Obligation Bond Act,  
 20 as amended .....740,343  
 21 For the counties of the State  
 22 outside the counties of Cook,  
 23 DuPage, Kane, Lake, McHenry and  
 24 Will, pursuant to Section

1	4(b)(3) of the General Obligation	
2	Bond Act, as amended .....	<u>28,014</u>
3	Total	\$786,382

4 Section 200. The following named sums, or so much  
5 thereof as may be necessary, and remains unexpended at the  
6 close of business on June 30, 2008, from the reappropriations  
7 heretofore made in Article 505, Section 190 of Public Act 95-  
8 0348, as amended, are reappropriated from the Transportation  
9 Bond Series B Fund to the Department of Transportation for  
10 the same purposes as follows:

11 Pursuant to Section 4(b)(1) of  
12 the General Obligation Bond Act,  
13 as amended .....49,813,434

14 For the counties of the State  
15 outside the counties of Cook,  
16 DuPage, Kane, McHenry, and Will,  
17 pursuant to Section 4(b)(1)  
18 of the General Obligation Bond  
19 Act, as amended .....3,262,928

20 For the Department of Transportation's  
21 Greenlight Program pursuant to  
22 Section 4(b)(1) of the General  
23 Obligation Bond Act, as amended .....13,148,723

24 To extend the metrolink rail line

1	to Mid-America Airport .....	<u>5,000,002</u>
2	Total	\$71,225,087

3 Section 205. The sum of \$76,603,963, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2008, from the reappropriation  
6 heretofore made in Article 505, Section 195 of Public Act 95-  
7 0348, as amended, is reappropriated from the Transportation  
8 Bond Series B Fund to the Department of Transportation for  
9 construction costs, making grants and providing project  
10 assistance to municipalities, special transportation  
11 districts, private non-profit carriers, mass transportation  
12 carriers and the Intercity rail program for the acquisition,  
13 construction, extension, reconstruction, and improvement of  
14 mass transportation facilities, including rapid transit,  
15 intercity rail, bus and other equipment used in connection  
16 therewith, as provided by law, pursuant to Section 4(b)(1) of  
17 the General Obligation Bond Act, as amended.

18 Section 210. The sum of \$54,628,865, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2008, from the appropriation and  
21 reappropriation heretofore made in Article 500, Section 50  
22 and Article 505, Section 200 of Public Act 95-0348, as  
23 amended, is reappropriated from the Federal Mass Transit

1 Trust Fund to the Department of Transportation for the  
2 federal share of capital, operating, consultant services, and  
3 technical assistance grants, as well as state administration  
4 and interagency agreements, provided such amounts shall not  
5 exceed funds to be made available from the Federal  
6 Government.

7 CONSTRUCTION

8 Section 215. The sum of \$80,000,000, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2008, from the appropriation and  
11 reappropriation heretofore made in Article 500, Section 40  
12 and Article 505, Section 205 of Public Act 95-0348, as  
13 amended, is reappropriated from the Road Fund to the  
14 Department of Transportation for grants, road construction  
15 and all other costs relating to the Chicago Region  
16 Environmental and Transportation Efficiency (CREATE) program,  
17 provided such amounts not exceed funds made available by the  
18 federal government for this program.

19 RAIL PASSENGER AND RAIL FREIGHT

20 AWARDS AND GRANTS

21 Section 220. The sum of \$13,019,054, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2008, from the appropriation and

1     reappropriation heretofore made in Article 500, Section 55  
2     and Article 505, Section 210 of Public Act 95-0348, as  
3     amended, is reappropriated from the State Rail Freight Loan  
4     Repayment Fund to the Department of Transportation for the  
5     same purposes.

6             Section 225. The sum of \$10,000,000, or so much thereof  
7     as may be necessary, and remains unexpended at the close of  
8     business on June 30, 2008, from the reappropriation  
9     heretofore made in Article 505, Section 215 of Public Act 95-  
10    0348, as amended, is reappropriated from the Federal High  
11    Speed Rail Trust Fund to the Department of Transportation for  
12    the federal share of the High Speed Rail Project.

13            Section 230. The sum of \$29,971,216, or so much thereof  
14    as may be necessary, and remains unexpended at the close of  
15    business on June 30, 2008, from the reappropriation  
16    heretofore made in Article 505, Section 220 of Public Act 95-  
17    0348, as amended, is reappropriated from the Transportation  
18    Bond Series B Fund to the Department of Transportation for  
19    the same purposes.

20            Section 235. The sum of \$4,561,055, or so much thereof  
21    as may be necessary, and remains unexpended at the close of  
22    business on June 30, 2008, from the appropriation and

1 reappropriation concerning the federal share of the Rail  
2 Freight Loan Repayment Program heretofore made in Article  
3 500, Section 60 and Article 505, Section 225 of Public Act  
4 95-0348, as amended, is reappropriated from the Rail Freight  
5 Loan Repayment Fund to the Department of Transportation for  
6 the same purposes.

7 Section 240. No contract shall be entered into or  
8 obligation incurred or any expenditure made from a  
9 reappropriation herein made in:

10 Section 5 Permanent Improvements  
11 Section 160 Series A - Road Program  
12 Section 165 Series A - Road Program  
13 Section 180 Series B - Aeronautics  
14 Section 185 Series B - Aeronautics  
15 Section 190 Series B - Land Acquisition 3rd Airport  
16 Section 195 Series B - Transit  
17 Section 200 Series B - Transit  
18 Section 205 Series B - Transit  
19 Section 220 State Rail Freight Loan Repayment  
20 Section 225 FHSRTF High Speed Rail-Federal  
21 Section 230 Series B - Rail  
22 Section 235 Federal Rail Freight Loan Repayment

23 of this Article until after the purpose and the amount of

1 such expenditure has been approved in writing by the  
2 Governor.

3 ARTICLE 37

4 CAPITAL DEVELOPMENT BOARD

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary and remain unexpended at the  
7 close of business on June 30, 2008, from reappropriations  
8 heretofore made for such purposes in Article 510, Section 5  
9 of Public Act 95-348, are reappropriated from the Capital  
10 Development Fund to the Capital Development Board for the  
11 Department of Agriculture for the projects hereinafter  
12 enumerated:

13 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

14 (From Article 510, Section 5 of Public Act 95-348)

15 For completing the upgrade of the  
16 electrical distribution system, in  
17 addition to funds previously  
18 appropriated .....100,759

19 For constructing a multi-purpose  
20 building .....61,710

21 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

22 For renovating comfort stations, in addition  
23 to funds previously appropriated .....47,650

1 For renovating the Emmerson Building .....93,813  
 2 Total \$303,932

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary and remain unexpended at the  
 5 close of business on June 30, 2008, from reappropriations  
 6 heretofore made for such purposes in Article 510, Section 20  
 7 of Public Act 95-348, as amended, are reappropriated from the  
 8 Capital Development Fund to the Capital Development Board for  
 9 the Courts of Illinois for the projects hereinafter  
 10 enumerated:

11 SPRINGFIELD - SUPREME COURT BUILDING  
 12 (From Article 510, Section 20 of Public Act 95-348)  
 13 For replacing the roofing system, in addition  
 14 to funds previously appropriated .....8,895  
 15 For renovating the HVAC system on  
 16 the 3rd Floor .....140,000  
 17 For installing humidifier and water  
 18 filtration systems .....1,373,755  
 19 APPELLATE COURT SECOND DISTRICT - ELGIN  
 20 For miscellaneous improvements .....60,520  
 21 Total \$1,583,170

22 Section 30. The following named amount, or so much  
 23 thereof as may be necessary and remains unexpended at the



1 close of business on June 30, 2008, from a reappropriation  
 2 heretofore made in Article 104, Section 30 of Public Act 95-  
 3 348, is reappropriated from the Build Illinois Bond Fund to  
 4 the Capital Development Board for the Courts of Illinois for  
 5 the projects hereinafter enumerated:

6 SUPREME COURT BUILDING - SPRINGFIELD

7 (From Article 510, Section 30 of Public Act 95-348)

8 For renovating the Library and

9 completing HVAC, in addition to funds

10 previously appropriated .....235,000

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary and remain unexpended at the  
 13 close of business on June 30, 2008, from reappropriations  
 14 heretofore made for such purposes in Article 510, Section 35  
 15 of Public Act 95-348, as amended, are reappropriated from the  
 16 Capital Development Fund to the Capital Development Board for  
 17 the Office of the Architect of the Capitol for the projects  
 18 hereinafter enumerated:

19 CAPITOL BUILDING - SPRINGFIELD

20 (From Article 510, Section 35 of Public Act 95-348)

21 For equipment, remodeling and all other

22 costs related to the maintenance, renovation

23 or restoration of areas located in the

24 Capitol Building .....1,218,382

1	For all costs related to asbestos and	
2	environmental abatement in the	
3	Capitol Building .....	<u>2,544,366</u>
4	Total	\$3,762,748

5 Section 40. The following named amounts, or so much  
6 thereof as may be necessary and remain unexpended at the  
7 close of business on June 30, 2008, from reappropriations  
8 heretofore made in Article 510, Section 40, of Public Act 95-  
9 348, are reappropriated from the Capital Development Fund to  
10 the Capital Development Board for the Office of the Secretary  
11 of State for the projects hereinafter enumerated:

12 CAPITOL BUILDING - SPRINGFIELD

13 (From Article 510, Section 40 of Public Act 95-348)

14 For planning and design, providing a study,  
15 historical analysis, asbestos abatement  
16 and all other costs associated with the  
17 upgrade of the HVAC system in the Capitol  
18 building .....274,830

19 For all costs related to the planning  
20 and design of life safety and fire  
21 protection system improvements, hazardous  
22 material abatement, historical restoration  
23 and construction in the Capitol Building .....737,135

24 For upgrading the HVAC systems, in

1 addition to funds previously  
 2 appropriated .....77,877

CAPITOL COMPLEX - SPRINGFIELD

4 For completing the stone restoration, in  
 5 addition to funds previously appropriated .....429,311

6 For demolition of 222 S. College,  
 7 and landscaping of Capitol Complex  
 8 in addition to funds previously  
 9 appropriated .....1,040,522

10 For demolition of 222 South College  
 11 Building and landscaping of  
 12 Capitol Complex .....868,173

DRIVER'S FACILITY WEST - CHICAGO

14 For renovating the building .....723,236

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

16 For upgrading the fire alarm and  
 17 security systems .....16,809

STATE POWER PLANT - SPRINGFIELD

19 For installing new water service and  
 20 repairing power plant systems .....9,510

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

22 For the planning, design, reconstruction,  
 23 and construction to renovate or replace  
 24 the Stratton Office Building, in addition  
 25 to funds previously appropriated .....10,807,734

1	Total	\$14,985,137
---	-------	--------------

2 Section 45. The following named amounts, or so much  
 3 thereof as may be necessary and remain unexpended at the  
 4 close of business on June 30, 2008, from reappropriations  
 5 heretofore made in Article 510, Section 45 of Public Act 95-  
 6 348, are reappropriated from the Build Illinois Bond Fund to  
 7 the Capital Development Board for the Office of the Secretary  
 8 of State for the projects hereinafter enumerated:

9 CAPITOL COMPLEX - SPRINGFIELD

10 (From Article 510, Section 45 of Public Act 95-348)

11 For upgrading fire alarm systems in

12 two buildings .....	<u>17,992</u>
------------------------	---------------

13 Total	\$17,992
----------	----------

14 Section 50. The following named amounts, or so much  
 15 thereof as may be necessary and remain unexpended at the  
 16 close of business on June 30, 2008, from reappropriations  
 17 heretofore made for such purposes in Article 510, Section 50  
 18 of Public Act 95-348, are reappropriated from the Capital  
 19 Development Fund to the Capital Development Board for the  
 20 Department of Central Management Services for the projects  
 21 hereinafter enumerated:

22 STATEWIDE

23 (From Article 510, Section 50 of Public Act 95-348)

1 For renovating state owned  
2 property .....2,000,000

3 For upgrading the building security  
4 system at the James R. Thompson Center  
5 and the State of Illinois building  
6 in addition to funds previously  
7 appropriated .....655,000

8 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

9 For planning and beginning the renovation  
10 of the facility .....1,382,780

11 JAMES R. THOMPSON CENTER - CHICAGO

12 For installing an emergency generator .....3,545,000

13 For rehabilitating exterior columns, in  
14 addition to funds previously appropriated .....1,000,000

15 For upgrading mechanical systems, in  
16 addition to funds previously appropriated .....27,341

17 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

18 For replacing roof and upgrading  
19 mechanical and electrical systems .....321,956

20 ROCKFORD REGIONAL OFFICE BUILDING

21 For replacing Halon and upgrading  
22 the air conditioning .....162,614

23 ILLINOIS CENTER FOR REHABILITATION AND  
24 EDUCATION (WOOD) - CHICAGO

25 For upgrading fire and safety systems .....27,113

1	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
2	For expanding surplus warehouse .....	410,528
3	SPRINGFIELD - COMPUTER FACILITY	
4	For upgrading the computer room and the	
5	electrical system .....	<u>31,948</u>
6	Total	\$9,564,280

7 Section 60. The following named amounts, or so much  
 8 thereof as may be necessary and remain unexpended at the  
 9 close of business on June 30, 2008, from reappropriations  
 10 heretofore made in Article 510, Section 60, of Public Act 95-  
 11 348, are reappropriated from the Build Illinois Bond Fund to  
 12 the Capital Development Board for the Department of Central  
 13 Management Services for the projects hereinafter enumerated:

14	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
15	(ROOSEVELT) - CHICAGO	
16	(From Article 510, Section 60 of Public Act 95-348)	
17	For upgrading the kitchen and plumbing .....	185,838
18	JAMES R. THOMPSON CENTER - CHICAGO	
19	For rehabilitating exterior columns, in	
20	addition to funds previously appropriated .....	<u>48,157</u>
21	Total	\$233,995

22 Section 65. The following named amounts, or so much  
 23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2008, from reappropriations  
 2 heretofore made for such purposes in Article 510, Section 65  
 3 Public Act 95-348, are reappropriated from the Capital  
 4 Development Fund to the Capital Development Board for the  
 5 Department of Natural Resources for the projects hereinafter  
 6 enumerated:

7 BABE WOODYARD STATE NATURAL AREA -

8 VERMILION COUNTY

9 (From Article 510, Section 65 of Public Act 95-348)

10 For developing the site and associated

11 land acquisition .....244,751

12 BEAVER DAM STATE PARK - MACOUPIN COUNTY

13 For replacing the sewage system .....16,232

14 CARLYLE LAKE STATE PARKS

15 For road and site improvements at

16 Carlyle Lake .....1,477,424

17 For infrastructure and site

18 improvements at Carlyle Lake .....765,485

19 EAGLE CREEK STATE PARK - SHELBY COUNTY

20 For constructing lake access boat

21 docks at resort .....248,793

22 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

23 For replacing the campground

24 sewage treatment system .....365,054

25 FOX RIDGE STATE PARK - COLES COUNTY

1 For replacing spillway .....28,350  
2 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY  
3 For replacing floating boardwalk .....24,604  
4 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA  
5 For rehabilitating/repairing railroad  
6 bridges, in addition to funds  
7 previously appropriated .....852,185  
8 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY  
9 For dam rehabilitation and the State's share  
10 to implement the ecological restoration  
11 plan in cooperation with the U.S.  
12 Army Corps of Engineers, and  
13 land acquisition .....842,605  
14 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY  
15 For improving DuPage River Spillway .....76,135  
16 ILLINOIS BEACH STATE PARK - LAKE COUNTY  
17 For replacing sanitary sewer line .....79,748  
18 For replacing sanitary sewer lines .....362,372  
19 RED HILLS STATE PARK - LAWRENCE COUNTY  
20 For miscellaneous improvements .....44,740  
21 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD  
22 For renovating the interior .....57,365  
23 ROCK CUT STATE PARK - WINNEBAGO COUNTY  
24 For upgrading the sewage system .....1,272,929  
25 SILOAM SPRINGS STATE PARK - ADAMS COUNTY



1 For rehabilitating office/service area .....1,119,114

2 WORLD SHOOTING COMPLEX - SPARTA

3 For construction of the World Shooting  
4 Complex in Sparta .....178,724

5 SPRINGFIELD

6 For constructing an office building and  
7 interpretive center .....166,153

8 WHITE PINES FOREST STATE PARK - OGLE COUNTY

9 For completing the replacement of the  
10 sewer system, in addition to funds  
11 previously appropriated .....15,982

12 For planning and beginning sewer system  
13 replacement .....43,143

14 WILDLIFE PRAIRIE PARK

15 For rehabilitating the sewage  
16 treatment plant .....767,500

17 STATEWIDE

18 For replacing/repairing the roofing systems  
19 at the following locations at the approximate  
20 cost set forth below ..... 245,000

21 Clinton Lake Recreational

22 Area - DeWitt County .....65,000

23 Ferne Clyffe State Park-

24 Johnson County .....20,000

25 Hennepin Canal Parkway

1	State Park .....	26,000
2	Lake Le-Aqua-Na State Park-	
3	Stephenson County .....	39,000
4	Mermet Lake Conservation Area-	
5	Massac County .....	95,000
6	For replacing/repairing the roofing systems	
7	at the following locations at the approximate	
8	costs set forth below .....	115,267
9	Starved Rock State Park &	
10	Lodge-LaSalle County .....	4,726
11	Kaskaskia River Fish & Wildlife	
12	Area-Randolph County .....	19,500
13	Pyramid State Park-	
14	Perry County .....	4,109
15	Region V Office (Benton)	
16	Franklin County .....	86,932
17	For rehabilitating dams and bridges .....	316,268
18	For constructing, replacing and	
19	renovating lodges and concession	
20	buildings .....	1,593,686
21	For replacing roofs at the following locations,	
22	at the approximate cost set forth below .....	134,931
23	Shabbona Lake State	
24	Park .....	40,850
25	Hennepin Canal Parkway	

1 State Park .....15,750

2 Randolph Fish &

3 Wildlife Area .....32,271

4 Dixon Springs State

5 Park .....46,060

6 For replacing and constructing vault

7 toilets at the following locations,

8 at the approximate cost set forth

9 below .....167,772

10 Hennepin Canal Parkway

11 State Trail .....167,772

12 For rehabilitating dams at the

13 following locations, at the

14 approximate cost set forth below .....450,002

15 Rock Cut State Park .....450,002

16 For replacing roofs at the following

17 locations, at the approximate

18 cost set forth below .....206,925

19 Southern IL Arts &

20 Crafts Center .....412

21 Frank Holten State Park .....412

22 DNR Geological Survey-

23 Champaign .....413

24 Sangchris Lake State

25 Park .....5,291

1 Illini State Park .....1,692

2 Shelbyville Fish &

3 Wildlife Area .....79,480

4 Trail of Tears State

5 Forest .....3,685

6 Sanganois Conservation Area .....413

7 Rice Lake State Park .....28,090

8 Hidden Spring State Park .....53,740

9 Siloam Springs State Park .....2,417

10 Mississippi Palisades

11 State Park .....30,880

12 For replacing vault toilets at the following

13 locations, at the approximate cost set forth

14 below .....285,813

15 Anderson Lake Conservation Area -

16 Fulton/Schuyler Counties .....71,453

17 Giant City State Park -

18 Jackson/Union Counties .....71,453

19 Randolph County Conservation Area .....71,453

20 Silver Springs State Park -

21 Kendall County .....71,454

22 For constructing hazardous material storage

23 buildings .....9,935

24 For constructing vault toilets at the

25 following locations at the approximate

1	cost set forth below: .....	137,897
2	Apple River Canyon State Park .....	19,699
3	Des Plaines Conservation Area .....	19,700
4	Kankakee River State Park .....	19,700
5	Lake Le-Aqua-Na State Park .....	19,699
6	Marshall County Conservation Area .....	19,700
7	Morrison-Rockwood State Park .....	19,699
8	Rice Lake Conservation Area .....	19,700
9	For planning, construction, reconstruction,	
10	land acquisition and related costs,	
11	utilities, site improvements, and all other	
12	expenses necessary for various capital	
13	improvements at parks, conservation areas,	
14	and other facilities under the jurisdiction	
15	of the Department of Natural Resources .....	<u>591,777</u>
16	Total	\$13,304,661

17 Section 75. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2008, from reappropriations  
20 heretofore made in Article 510, Section 75 of Public Act 95-  
21 348, are reappropriated from the Build Illinois Bond Fund to  
22 the Capital Development Board for the Department of Natural  
23 Resources for the project hereinafter enumerated:

24 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

1 (From Article 510, Section 75 of Public Act 95-348)

2 For rehabilitating visitor's center

3 exterior .....23,345

4 Total \$23,345

5 Section 80. The following named amounts, or so much

6 thereof as may be necessary and remain unexpended at the

7 close of business on June 30, 2008, from appropriations and

8 reappropriations heretofore made for such purposes in Article

9 510, Section 80 of Public Act 95-348, are reappropriated from

10 the Capital Development Fund to the Capital Development Board

11 for the Department of Corrections for the projects

12 hereinafter enumerated:

13 CENTRALIA CORRECTIONAL CENTER

14 (From Article 510, Section 80 of Public Act 95-348)

15 For replacing the cooling tower .....227,640

16 DIXON CORRECTIONAL CENTER

17 For planning the upgrade and expansion

18 of the medical care facility .....24,127

19 DWIGHT CORRECTIONAL CENTER

20 For renovating Housing Unit C8, in

21 addition to funds previously

22 appropriated .....270,000

23 For renovating buildings, in addition

24 to funds previously appropriated .....274,847

1 For renovation of buildings .....30,261

2 EAST MOLINE CORRECTIONAL CENTER

3 For upgrading the roofing system .....675,879

4 For replacing windows, in addition

5 to funds previously appropriated .....42,450

6 For replacing the chiller/absorber .....7,164

7 GRAHAM CORRECTIONAL CENTER

8 For upgrading the cooling tower .....10,015

9 For upgrading the mechanical system .....35,990

10 For planning the upgrade of building automation

11 system and fire alarm system .....34,620

12 HOPKINS PARK

13 For infrastructure improvements

14 in connection with the Hopkins Park

15 Correctional Center .....5,858,444

16 ILLINOIS YOUTH CENTER - HARRISBURG

17 For constructing a multi-purpose medical,

18 vocational and confinement building .....375,000

19 For utility upgrade, including gas

20 and sewer .....4,726,608

21 ILLINOIS YOUTH CENTER - RUSHVILLE

22 For planning, design, construction, equipment

23 and all other necessary costs to add

24 a cellhouse .....2,294,961

25 ILLINOIS YOUTH CENTER - ST. CHARLES

1 For constructing an R & C building  
2 and other improvements .....1,988,048

3 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

4 For constructing two cellhouses, in  
5 addition to funds previously appropriated .....9,915

6 LINCOLN CORRECTIONAL CENTER

7 For replacing doors and locks .....31,592

8 LOGAN CORRECTIONAL CENTER

9 For planning and beginning the upgrade  
10 of the power plant .....369,118

11 For renovating the electrical  
12 distribution system .....159,995

13 For constructing a medical building  
14 and dietary building .....2,077,170

15 MENARD CORRECTIONAL CENTER - CHESTER

16 For replacing the administration building,  
17 in addition to funds previously  
18 appropriated .....11,626,369

19 For replacing the Administration  
20 Building .....310,244

21 For replacing toilets and waste lines  
22 at E/W Cellhouse and upgrade  
23 North Cellhouse plumbing .....364,351

24 For renovation or replacement of the  
25 Old Hospital Building, in addition to



1	funds previously appropriated .....	52,525
2	For planning and construction of the	
3	Administration Building .....	513,777
4	PONTIAC CORRECTIONAL CENTER	
5	For replacing doors and frames .....	1,620,000
6	For replacing the roof on the Training	
7	Center and Industry .....	22,409
8	SHAWNEE CORRECTIONAL CENTER	
9	For replacing the emergency generator .....	44,867
10	STATEVILLE CORRECTIONAL CENTER - JOLIET	
11	For replacing doors and locks .....	580,000
12	For replacing windows in B House .....	126,480
13	For replacing power plant and	
14	utility distribution system .....	17,454
15	For upgrading electrical system and elevator	
16	and installing HVAC system .....	482,321
17	VANDALIA CORRECTIONAL CENTER	
18	For constructing a multi-purpose program	
19	building .....	90,656
20	For converting Administration Building and	
21	planning construction of an Administration/	
22	Health Care Unit .....	308,406
23	VIENNA CORRECTIONAL CENTER	
24	For replacing the cooler and freezer .....	367,801
25	For upgrading the power plant .....	3,315,940

1 For upgrading the HVAC system and replacing  
 2 water lines in six housing units .....425,553

3 STATEWIDE

4 For all costs associated with  
 5 a timekeeping and payroll system .....10,000,000

6 For upgrading roofing systems at the  
 7 following locations at the approximate  
 8 costs set forth below .....150,258

9 Hardin County Work Camp .....8,808

10 Illinois Youth Center Joliet .....44,151

11 Pontiac Correctional Center .....97,299

12 For replacing doors and locks  
 13 at the following locations at the  
 14 approximate costs set forth below .....1,117,137

15 Dixon Correctional Center .....1,081,626

16 Vienna Correctional Center .....35,511

17 For upgrading showers at the following  
 18 locations at the approximate  
 19 cost set forth below .....518,574

20 Hill Correctional  
 21 Center .....518,574

22 For upgrading water towers at the following  
 23 locations at the approximate  
 24 cost set forth below .....1,651,849

25 Dixon Correctional

1	Center .....	413,466
2	Illinois Youth Center -	
3	St. Charles .....	1,228,853
4	Illinois Youth Center -	
5	Valley View .....	9,530
6	For planning, design, construction, equipment	
7	and all other necessary costs for a	
8	maximum security facility .....	79,400,808
9	For planning a medium security facility	
10	and land acquisition .....	2,629,428
11	For replacing roofing systems at	
12	the following locations at the	
13	approximate cost set forth below .....	155,768
14	Menard Correctional Center .....	7,353
15	Vienna Correctional Center .....	81,100
16	Illinois Youth Center -	
17	Harrisburg .....	4,138
18	Pontiac Correctional Center .....	10
19	Illinois Youth Center - Joliet .....	63,167
20	For replacing or upgrading security and	
21	monitoring systems at the following	
22	locations at the approximate cost set	
23	forth below .....	373,156
24	Vienna Correctional	
25	Center .....	250,000

1	Pontiac Correctional	
2	Center .....	94,450
3	Joliet Correctional	
4	Center .....	28,706
5	For planning and replacing windows at the	
6	following locations at the approximate cost	
7	set forth below .....	2,226,942
8	Vienna Correctional	
9	Center .....	1,780,000
10	Sheridan Correctional	
11	Center .....	314,454
12	Illinois Youth Center -	
13	Valley View .....	8,310
14	Illinois Youth Center -	
15	Joliet .....	74,875
16	Dixon Correctional	
17	Center .....	46,073
18	Shawnee Correctional	
19	Center .....	3,230
20	For replacing security fencing at the	
21	following locations at the approximate	
22	cost set forth below .....	330,619
23	Hill Correctional	
24	Center .....	3,547
25	Western IL Correctional	

1 Center .....31,427

2 Joliet Correctional

3 Center .....49,119

4 Logan Correctional

5 Center .....172,369

6 Dixon Correctional

7 Center .....8,752

8 Shawnee Correctional

9 Center .....5,269

10 Graham Correctional

11 Center .....24,369

12 Danville Correctional

13 Center .....35,767

14 For planning, design, construction, equipment

15 and all other necessary costs for a

16 female multi-security level

17 correctional center .....56,277,386

18 For replacing roofing systems at the

19 following locations at the approximate

20 cost set forth below .....189,284

21 Vienna Correctional Center .....150,261

22 Sheridan Correctional Center .....17,785

23 Western Illinois Correctional

24 Center - Mt. Sterling .....21,238

25 For upgrading fire and safety systems at

1 the following locations at the approximate  
 2 costs set forth below, in addition to  
 3 funds previously appropriated .....2,037,256  
 4 Menard Correctional Center -  
 5 Chester .....1,854,559  
 6 Sheridan Correctional Center .....110,620  
 7 Vienna Correctional Center .....72,077  
 8 Total \$196,851,462

9 Section 85. The following named amounts, or so much  
 10 thereof as may be necessary and remain unexpended at the  
 11 close of business on June 30, 2008, from reappropriations  
 12 heretofore made for such purpose in Article 510, Section 85,  
 13 of Public Act 95-348, are reappropriated from the Build  
 14 Illinois Bond Fund to the Capital Development Board for the  
 15 Department of Corrections for the projects hereinafter  
 16 enumerated:

17 BIG MUDDY CORRECTIONAL FACILITY  
 18 (From Article 510, Section 85 of Public Act 95-348)  
 19 For replacing door locking controls  
 20 and intercom systems .....2,672,345

21 STATEVILLE CORRECTIONAL CENTER  
 22 For installing fire alarm systems .....1,600,000  
 23 Total \$4,272,345

1 Section 90. The sum of \$404,688, or so much thereof as  
 2 may be necessary, and remains unexpended at the close of  
 3 business on June 30, 2008, from a reappropriation heretofore  
 4 made for such purpose in Article 510, Section 90 of Public  
 5 Act 95-348, is reappropriated from the Capital Development  
 6 Fund to the Capital Development Board for the Illinois  
 7 Emergency Management Agency for costs associated with a new  
 8 State Emergency Operations Center.

9 Section 95. The following named amounts, or so much  
 10 thereof as may be necessary and remain unexpended at the  
 11 close of business on June 30, 2008, from reappropriations  
 12 heretofore made for such purposes in Article 510, Section 95  
 13 of Public Act 95-348, are reappropriated from the Capital  
 14 Development Fund to the Capital Development Board for the  
 15 Historic Preservation Agency for the projects hereinafter  
 16 enumerated:

17	BISHOP HILL HISTORIC SITE - HENRY COUNTY	
18	(From Article 510, Section 95 of Public Act 95-348)	
19	For restoring interior and exterior .....	25,257
20	CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE	
21	For replacement of Monk's Mounds stairs .....	216,777
22	For restoration of Monk's Mound .....	769,482
23	For purchasing private land within historic	
24	site boundary .....	189,979





1 Total \$7,091,722

2 Section 105. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2008, from reappropriations  
5 heretofore made in Article 510, Section 105, of Public Act  
6 95-348, are reappropriated from the Build Illinois Bond Fund  
7 to the Capital Development Board for the Historic  
8 Preservation Agency for the projects hereinafter enumerated:

9 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

10 (From Article 510, Section 105 of Public Act 95-348)

11 For rehabilitating interior & exterior .....24,118

12 PULLMAN HISTORIC SITE

13 For all costs associated with the

14 stabilization and restoration of the

15 Pullman Historic Site .....1,923,542

16 Total \$1,947,660

17 Section 110. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2008, from reappropriations  
20 heretofore made for such purposes in Article 510, Section 110  
21 of Public Act 95-348, are reappropriated from the Capital  
22 Development Fund to the Capital Development Board for the  
23 Department of Human Services for the projects hereinafter

1 enumerated:

2 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

3 (From Article 510, Section 110 of Public Act 95-348)

4 For renovating the Forensic Complex and  
5 constructing two building additions, in  
6 addition to funds previously appropriated .....3,900,000

7 For renovating the central dietary,  
8 Phase II, in addition to funds previously  
9 appropriated .....40,841

10 For constructing two building additions  
11 at the Forensic Complex .....6,785,770

12 For rehabilitation of the central dietary .....14,208

13 CHESTER MENTAL HEALTH CENTER

14 For completing the replacement of  
15 smoke and heat detectors, in addition  
16 to funds previously appropriated .....440,000

17 For upgrading HVAC systems .....144,664

18 For replacing smoke/heat detectors .....65,032

19 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

20 For rehabbing absorbers, controls  
21 and valves .....372,551

22 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

23 For renovating Sycamore Hall .....94,930

24 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

25 For replacing power plant and engineering

1 building .....7,749,540

2 For renovating the central dietary

3 and kitchen .....3,704,073

4 For construction of roads, parking lots

5 and street lights .....133,664

6 FOX DEVELOPMENTAL CENTER - DWIGHT

7 For replacing and repairing interior doors,

8 flooring and walls, in addition to funds

9 previously appropriated .....249,122

10 For planning and beginning replacement

11 of interior doors and flooring

12 and repairing walls in the Main and

13 Administration Buildings .....35,888

14 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

15 For completing upgrade of tunnels,

16 Phase II, in addition to funds previously

17 appropriated .....366,920

18 For renovating residences, in addition to

19 funds previously appropriated .....124,594

20 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

21 For renovating the High School Building

22 Phase II .....169,442

23 For renovating High School Building .....96,859

24 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

25 For renovating auditorium, classroom

1	and administration buildings .....	2,254,579
2	For renovating classrooms in Building 17 .....	1,250,724
3	For renovations to the powerhouse,	
4	boilers and associated coal and ash	
5	equipment .....	400,000
6	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
7	For planning and beginning the renovation	
8	of the power house .....	131,093
9	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
10	For converting the facility to natural	
11	gas, in addition to funds previously	
12	appropriated .....	112,391
13	For renovating homes, Phase II, in	
14	addition to funds previously	
15	appropriated .....	77,343
16	LINCOLN DEVELOPMENTAL CENTER - LOGAN	
17	For various capital improvements,	
18	including planning and construction	
19	of four ten-bed transitional or	
20	residential homes .....	812,704
21	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
22	For upgrading the electrical panel .....	828,269
23	For repairing and replacing furnaces and	
24	duct work, in addition to funds previously	
25	appropriated .....	190,048

1 For renovating residential and neighborhood  
2 homes, in addition to funds previously  
3 appropriated .....128,644

4 For replacing plumbing, HVAC and  
5 boiler systems .....742,685

6 For renovation of residential buildings,  
7 in addition to funds previously  
8 appropriated .....74,252

9 MABLEY DEVELOPMENTAL CENTER - DIXON

10 For replacing mechanicals and upgrading  
11 the fire alarm systems .....184,402

12 For planning and beginning renovation  
13 of residential buildings .....22,325

14 MADDEN MENTAL HEALTH CENTER - HINES

15 For renovating pavilions and  
16 administration building for safety/  
17 security, in addition to  
18 funds previously appropriated .....632,298

19 For renovating dietary .....771,786

20 For renovation of pavilions, in addition  
21 to funds previously appropriated .....104,063

22 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

23 For completing the renovation of  
24 the boiler house, in addition to  
25 funds previously appropriated .....3,362,600

1 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE  
 2 For replacing the sewer system in  
 3 south campus .....2,056,004  
 4 For planning and beginning renovation  
 5 of dietary .....203,263  
 6 For work necessary to remedy fire  
 7 damper deficiencies .....128,722  
 8 For replacing water mains and valves,  
 9 in addition to funds previously  
 10 appropriated .....210,015

11 SINGER MENTAL HEALTH CENTER - ROCKFORD

12 For upgrading fire alarm systems .....99,675  
 13 For renovating dietary and stores .....55,334  
 14 For renovating mechanicals and  
 15 residential areas .....691,943

16 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

17 For completing the upgrade of fire  
 18 and life/safety issues in Oak Hall,  
 19 in addition to funds previously  
 20 appropriated .....600,000

21 STATEWIDE

22 For replacing roofing systems at  
 23 the following locations, at the  
 24 approximate costs set forth below .....244,866  
 25 Chicago-Read Mental

1	Health Center - Cook	
2	County .....	148,645
3	Fox Developmental	
4	Center - Dwight .....	11,932
5	Kiley Developmental Center -	
6	Waukegan .....	84,289
7	For replacing and repairing roofing systems	
8	at the following locations, at the	
9	approximate cost set forth below .....	842,875
10	Alton Mental Health Center -	
11	Madison .....	89,139
12	Shapiro Developmental Center -	
13	Kankakee .....	327
14	Ludeman Developmental Center -	
15	Park Forest .....	9,331
16	Madden Mental Health Center -	
17	Hines .....	598,130
18	Murray Developmental Center -	
19	Centralia .....	103,309
20	Kiley Developmental Center -	
21	Waukegan .....	42,639
22	For replacing and repairing roofing	
23	systems at the following locations, at	
24	the approximate cost set forth below .....	782,838
25	Chicago-Read Mental Health	

1	Center .....	166,314
2	Howe Developmental Center -	
3	Tinley Park .....	562,126
4	Shapiro Developmental Center -	
5	Kankakee .....	39,730
6	Illinois School for the	
7	Deaf - Jacksonville .....	12,087
8	Kiley Developmental	
9	Center - Waukegan .....	2,581
10	For repairing or replacing roofs	
11	at the following locations, at	
12	the approximate cost set forth below .....	323,519
13	Illinois School for the	
14	Visually Impaired -	
15	Jacksonville .....	38,368
16	Jacksonville Developmental	
17	Center - Morgan County .....	60,000
18	Lincoln Developmental Center -	
19	Logan County .....	2,039
20	Murray Developmental Center -	
21	Centralia .....	86,136
22	Shapiro Developmental Center -	
23	Kankakee .....	136,976
24	For replacing and repairing roofing systems	
25	at the following locations at the approximate	



1	cost set forth below .....	241,386
2	Chicago-Read Mental Health Center .....	3,763
3	Tinley Park Mental Health Center .....	12,974
4	Illinois School for the Visually	
5	Impaired - Jacksonville .....	19,414
6	Shapiro Developmental Center -	
7	Kankakee .....	25,955
8	Kiley Developmental Center -	
9	Waukegan .....	3
10	Ludeman Developmental Center -	
11	Park Forest .....	179,277
12	For replacement of roofing systems at the	
13	following locations at the approximate costs	
14	set forth below: .....	<u>119,704</u>
15	Lincoln Development Center .....	29,926
16	Murray Developmental Center .....	29,926
17	Elgin Developmental Center .....	29,926
18	Shapiro Developmental Center .....	29,926
19	Total	\$43,168,448

20 Section 115. The following named amounts, or so much  
21 thereof as may be necessary and remain unexpended at the  
22 close of business on June 30, 2008, from reappropriations  
23 heretofore made for such purposes in Article 510, Section 115  
24 of Public Act 95-348, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the  
2 Department of Human Services for the projects hereinafter  
3 enumerated:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE  
 5 (From Article 510, Section 115 of Public Act 95-348)  
 6 For renovations to the powerhouse,  
 7 boilers and associated coal and ash  
 8 equipment .....157,269  
 9 Total \$157,269

10 Section 125. The following named amounts, or so much  
11 thereof as may be necessary and remain unexpended at the  
12 close of business on June 30, 2008, from reappropriations  
13 heretofore made for such purposes in Article 510, Section 125  
14 of Public Act 95-348, are reappropriated from the Build  
15 Illinois Bond Fund to the Capital Development Board for the  
16 Department of Human Services for the project hereinafter  
17 enumerated:

18 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE  
 19 (From Article 510, Section 125 of Public Act 95-348)  
 20 For replacing dorm doors .....1,945,671

21 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN  
 22 For upgrading the mechanicals in the  
 23 power plant, in addition to funds  
 24 previously appropriated .....45,582

1	SINGER MENTAL HEALTH CENTER	
2	For repair and/or replacement of roofs .....	61,150
3	FOX DEVELOPMENTAL CENTER - DWIGHT	
4	For renovating the water treatment plant .....	<u>678,331</u>
5	Total	\$2,730,734

6 Section 130. The following named amounts, or so much  
7 thereof as may be necessary and remain unexpended at the  
8 close of business on June 30, 2008, from reappropriation and  
9 reappropriations heretofore made in Article 510, Section 130  
10 of Public Act 95-348, are reappropriated from the Capital  
11 Development Fund to the Capital Development Board for the  
12 Illinois Medical District Commission for the projects  
13 hereinafter enumerated:

14	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
15	(From Article 510, Section 130 of Public Act 95-348)	
16	For upgrading utility and infrastructure,	
17	in addition to funds previously	
18	appropriated .....	412,685
19	For upgrading core utilities .....	126,364
20	For upgrading research center .....	346,714
21	For constructing a Lab and Research	
22	Biotech Grad Facility .....	<u>94,638</u>
23	Total	\$980,401

1 Section 140. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2008, from reappropriations  
 4 heretofore made for such purposes in Article 510, Section 140  
 5 of Public Act 95-348, as amended, are reappropriated from the  
 6 Capital Development Fund to the Capital Development Board for  
 7 the Department of Military Affairs for the projects  
 8 hereinafter enumerated:

9 BLOOMINGTON ARMORY - McLEAN COUNTY

10 (From Article 510, Section 140 of Public Act 95-348)

11 For rehabilitating the mechanical/electrical  
 12 systems and renovating the interior .....2,839,158

13 CAIRO ARMORY

14 For replacing roof and renovating the  
 15 interior and exterior .....33,397

16 CAMP LINCOLN - SPRINGFIELD

17 For construction of a military academy  
 18 facility .....293,148

19 ELGIN ARMORY - KANE COUNTY

20 For upgrading the interior and exterior .....820,653

21 MACOMB ARMORY - McDONOUGH

22 For completing the mechanical/electrical  
 23 systems upgrade, renovating the interior,  
 24 and installing a kitchen, in addition to  
 25 funds previously appropriated .....2,565,000

1 For replacing the mechanical and electrical  
 2 systems and installing a kitchen .....806,066

3 NORTH RIVERSIDE ARMORY

4 For rehabilitating the interior and  
 5 exterior .....65,189

6 NORTHWEST ARMORY - CHICAGO

7 For upgrading the electrical system .....2,815,000

8 For replacing the mechanical systems .....46,187

9 For renovation of interior and exterior,  
 10 in addition to funds previously  
 11 appropriated for such purposes .....138,546

12 SYCAMORE ARMORY

13 For replacing the electrical system,  
 14 renovating the interior and installing  
 15 air conditioning .....23,726

16 Total \$10,446,070

17 Section 145. The following named amounts, or so much  
 18 thereof as may be necessary and remain unexpended at the  
 19 close of business on June 30, 2008, from reappropriations  
 20 heretofore made in Article 510, Section 145, of Public Act  
 21 95-348, are reappropriated from the Build Illinois Bond Fund  
 22 to the Capital Development Board for the Department of  
 23 Military Affairs for the projects hereinafter enumerated:

24 LAWRENCEVILLE ARMORY

1 (From Article 510, Section 145 of Public Act 95-348)

2 For rehabilitating the exterior and

3 replacing roofing systems ..... 177,017

4 Total \$177,017

5 Section 150. The following named amounts, or so much

6 thereof as may be necessary and remain unexpended at the

7 close of business on June 30, 2008, from reappropriations

8 heretofore made for such purposes in Article 510, Section 150

9 of Public Act 95-348, are reappropriated from the Capital

10 Development Fund to the Capital Development Board for the

11 Department of Revenue for the projects hereinafter

12 enumerated:

13 WILLARD ICE BUILDING - SPRINGFIELD

14 (From Article 510, Section 150 of Public Act 95-348)

15 For completing the upgrade of

16 building management controls,

17 in addition to funds

18 previously appropriated .....400,000

19 For replacing the dock exhaust system .....172,722

20 For upgrading building management

21 controls .....3,495,466

22 For upgrading the plumbing system .....908,359

23 For renovating the interior and

24 upgrading HVAC .....2,847,517

1 Total \$7,824,064

2 Section 160. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2008, from reappropriations  
5 heretofore made for such purposes in Article 510, Section 160  
6 of Public Act 95-348, are reappropriated from the Build  
7 Illinois Bond Fund to the Capital Development Board for the  
8 Department of Revenue for the project hereinafter enumerated:

9 WILLARD ICE BUILDING - SPRINGFIELD

10 (From Article 510, Section 160 of Public Act 95-348)

11 For completing the upgrade of the

12 Plumbing System .....600,000

13 Total \$600,000

14 Section 165. The following named amounts, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2008, from reappropriations  
17 heretofore made for such purposes in Article 510, Section 165  
18 of Public Act 95-348, are reappropriated from the Capital  
19 Development Fund to the Capital Development Board for the  
20 Department of State Police for the projects hereinafter  
21 enumerated:

22 CHICAGO FORENSIC LABORATORY

23 (From Article 510, Section 165 of Public Act 95-348)

1 For planning and beginning the  
 2 construction of an addition  
 3 to the Chicago Forensic  
 4 Laboratory .....1,129,393

DISTRICT 13 HEADQUARTERS - DuQUOIN

6 For constructing a district 13  
 7 headquarters .....35,054

SPRINGFIELD ARMORY

9 For planning and design of the rehabilitation  
 10 and site improvements of the Springfield  
 11 Armory, in addition to funds previously  
 12 appropriated .....352,523

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

14 For planning and beginning the  
 15 construction of an addition to the  
 16 CODIS Laboratory .....299,525

STATEWIDE

18 For replacing communications towers  
 19 equipment and tower buildings .....668,093

20 For replacing radio communication towers,  
 21 equipment buildings and installing emergency  
 22 power generators at the following  
 23 locations at the approximate costs  
 24 set forth below .....250,000

25 Harlem & Irving - Cook County .....62,500



1	Savanna - Carroll County .....	62,500
2	Fairfield - Wayne County .....	62,500
3	Niota - Hancock County .....	62,500
4	Total	\$2,734,588

5 Section 170. The following named amounts, or so much  
6 thereof as may be necessary and remain unexpended at the  
7 close of business on June 30, 2008, from appropriations and  
8 reappropriations heretofore made for such purposes in Article  
9 510, Section 170 of Public Act 95-348, are reappropriated  
10 from the Build Illinois Bond Fund to the Capital Development  
11 Board for the Department of State Police for the project  
12 hereinafter enumerated:

13 STATEWIDE

14 (From Article 510, Section 170 of Public Act 95-348)

15	For upgrading firing range facilities .....	<u>4,006</u>
16	Total	\$4,006

17 Section 175. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2008, from reappropriations  
20 heretofore made for such purposes in Article 510, Section 175  
21 of Public Act 95-348, are reappropriated from the Capital  
22 Development Fund to the Capital Development Board for the  
23 Department of Veterans' Affairs for the projects hereinafter

1 enumerated:

2 LASALLE VETERANS' HOME

3 (From Article 510, Section 175 of Public Act 95-348)

4 For replacing the roofing system .....159,877

5 MANTENO VETERANS' HOME - KANKAKEE COUNTY

6 For replacing air conditioner chillers .....1,149,002

7 For replacing condensing units .....122,241

8 For upgrading or construction of roads

9 and parking lots .....28,785

10 For planning and constructing additional

11 storage and support areas .....73,248

12 For upgrading storm sewer .....97,768

13 QUINCY VETERANS' HOME - ADAMS COUNTY

14 For constructing a bus and

15 ambulance garage .....849,073

16 For improvements to various buildings

17 and replacement of Fletcher Building

18 to meet licensure standards .....2,323,227

19 Total \$4,803,221

20 Section 185. The following named amounts, or so much  
21 thereof as may be necessary and remain unexpended at the  
22 close of business on June 30, 2008, from reappropriations  
23 heretofore made for such purposes in Article 510, Section 185  
24 of Public Act 95-348, are reappropriated from the Build

1 Illinois Bond Fund to the Capital Development Board for the  
2 Department of Veterans' Affairs for the project hereinafter  
3 enumerated:

4 MANTENO VETERANS HOME

5 (From Article 510, Section 185 of Public Act 95-348)

6 For completing the upgrade of emergency

7 generators .....397,018

8 Total \$397,018

9 Section 190. The following named amounts, or so much  
10 thereof as may be necessary and remain unexpended at the  
11 close of business on June 30, 2008, from appropriations and  
12 reappropriations heretofore made for such purposes in Article  
13 510, Section 190 of Public Act 95-348, are reappropriated  
14 from the Capital Development Fund to the Capital Development  
15 Board for the projects hereinafter enumerated:

16 CHICAGO

17 (From Article 510, Section 190 of Public Act 95-348)

18 For expanding and renovating the

19 Bio-Safety 3 Laboratory for the

20 Department of Public Health .....967,180

21 EXECUTIVE MANSION - SPRINGFIELD

22 For building improvements .....6,015

23 ATTORNEY GENERAL BUILDING - SPRINGFIELD

24 For upgrading environmental equipment

1 and HVAC, in addition to funds previously  
2 appropriated - Archives Building .....48,890  
3 STATEWIDE  
4 (From Article 103, Section 25 of Public Act 95-348)  
5 For improving energy efficiency .....300,000  
6 (From Article 510, Section 190 of Public Act 95-348)  
7 For the purposes of capital planning  
8 and condition assessment and analysis  
9 of State capital facilities, to be  
10 expended only upon the direction of  
11 the Director of the Bureau of  
12 the Budget .....1,881,200  
13 For abating hazardous materials .....75,553  
14 For retrofitting or upgrading mechanized  
15 refrigeration equipment (CFCs) .....650,000  
16 For surveys and modifications to buildings  
17 to meet requirements of the federal  
18 Americans with Disabilities Act (ADA) .....44,004  
19 For surveys and modifications to buildings  
20 to meet requirements of the federal  
21 Americans with Disabilities Act (ADA) .....221,864  
22 For abating hazardous materials .....22,192  
23 For retrofitting or upgrading mechanized  
24 refrigeration equipment (CFCs) .....4,000,000  
25 For surveys and modifications to buildings

1 to meet requirements of the federal

2 Americans with Disabilities Act .....1,318,502

3 For abating hazardous materials .....190,323

4 For retrofitting or upgrading mechanized

5 refrigeration equipment (CFCs) .....2,742,620

6 For upgrading and remediating

7 aboveground and underground storage tanks .....1,697,226

8 For retrofitting or upgrading mechanized

9 refrigeration equipment (CFCs) .....782,922

10 For surveys and modifications to

11 buildings to meet requirements of the

12 federal Americans with Disabilities Act .....115,979

13 For abatement of hazardous materials .....14,152

14 For upgrading/retrofitting mechanized

15 refrigeration equipment (CFCs) .....52,117

16 For survey for and abatement of

17 asbestos-containing materials .....383

18 For upgrade/retrofit of mechanized

19 refrigeration equipment (CFCs) .....28,580

20 For surveys and modifications to buildings

21 to meet requirements of the federal

22 Americans with Disabilities Act .....664,348

23 For demolition of buildings .....82,050

24 For retrofitting/upgrading mechanical

25 refrigeration equipment .....30,551

1	For the planning, upgrade	
2	and replacement of potentially	
3	hazardous underground storage tanks .....	<u>11,429</u>
4	Total	\$15,948,080

5 Section 195. The amount of \$478,102, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from a reappropriation heretofore  
8 made in Article 510, Section 195 of Public Act 95-348, is  
9 reappropriated from the Asbestos Abatement Fund to the  
10 Capital Development Board for surveying and abating asbestos-  
11 containing materials statewide.

12 Section 200. The amount of \$927,270, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2008, from a reappropriation heretofore  
15 made in Article 510, Section 200 of Public Act 95-348, is  
16 reappropriated from the Asbestos Abatement Fund to the  
17 Capital Development Board for asbestos surveys and emergency  
18 abatement in relation to asbestos abatement in state  
19 governmental buildings or higher education residential and  
20 auxiliary enterprise buildings.

21 Section 210. The following named amount or so much  
22 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2008, from a reappropriation  
 2 heretofore made for such purpose in Article 510, Section 210  
 3 of Public Act 95-348, is reappropriated from the School  
 4 Construction Fund to the Capital Development Board for the  
 5 State Board of Education for the projects hereinafter  
 6 enumerated:

STATEWIDE

(From Article 510, Section 210 of Public Act 95-348)

9 Grants for facility construction .....18,601,047

10 Section 215. The sum of \$9,461,288, or so much thereof  
 11 as may be necessary and as remains unexpended at the close of  
 12 business on June 30, 2008, from a reappropriation heretofore  
 13 made in Article 510, Section 215 of Public Act 95-348, is  
 14 reappropriated from the School Construction Fund to the  
 15 Capital Development Board for school construction grants  
 16 pursuant to the School Construction Law, in addition to  
 17 amounts previously appropriated for such purposes.

18 Section 220. The sum of \$6,601,549, or so much thereof  
 19 as may be necessary and remains unexpended at the close of  
 20 business on June 30, 2008, from a reappropriation heretofore  
 21 made in Article 510, Section 220 Public Act 95-348, is  
 22 reappropriated from the School Construction Fund to the  
 23 Capital Development Board for school construction grants

1 pursuant to the School Construction Law, in addition to  
2 amounts previously appropriated for such purposes.

3 Section 225. The sum of \$6,691,578, or so much thereof  
4 as may be necessary and remains unexpended at the close of  
5 business on June 30, 2008, from a reappropriation heretofore  
6 made in Article 510, Section 225 of Public Act 95-348, is  
7 reappropriated from the School Construction Fund to the  
8 Capital Development Board for school construction grants  
9 pursuant to the School Construction Law, in addition to  
10 amounts previously appropriated for such purposes.

11 Section 230. The sum of \$351,600, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2008, from a reappropriation heretofore  
14 made in Article 510, Section 230 of Public Act 95-348, is  
15 reappropriated from the School Construction Fund to the  
16 Capital Development Board for school construction grants  
17 pursuant to the School Construction Law, in addition to  
18 amounts previously appropriated for such purposes.

19 Section 245. The sum of \$18,000,000, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2008, from an appropriation heretofore  
22 made for such purpose in Article 510, Section 245 of Public



1 Act 95-348, is reappropriated from the School Construction  
2 Fund to the Capital Development Board for grants to school  
3 districts for school improvement projects authorized by the  
4 School Construction Law.

5 Section 270. The sum of \$475,000, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from an appropriation heretofore  
8 made for such purpose in Article 510, Section 270 of Public  
9 Act 95-348, is reappropriated from the Capital Development  
10 Fund to the Capital Development Board for water resource  
11 management projects as authorized by subsection (g) of  
12 Section 3 of the General Obligation Bond Act or for grants to  
13 State agencies for such purposes.

14 Section 275. The following named amounts, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2008, from reappropriations  
17 heretofore made for such purposes in Article 510, Section 275  
18 of Public Act 95-348, are reappropriated from the Capital  
19 Development Fund to the Capital Development Board for the  
20 Illinois Community College Board for the projects hereinafter  
21 enumerated:

22 CITY COLLEGES OF CHICAGO

23 (From Article 510, Section 275 of Public Act 95-348)

1 For various bondable capital improvements .....570,171

2 CITY COLLEGES OF CHICAGO/KENNEDY KING

3 For remodeling for Workforce Preparation

4 Centers .....3,575,930

5 For remodeling for a culinary arts

6 educational facility .....10,875,000

7 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

8 For remodeling the Allied Health

9 program facilities .....4,304,223

10 COLLEGE OF DUPAGE

11 For upgrading the Instructional Center

12 heating, ventilating and air

13 conditioning systems .....90,937

14 COLLEGE OF LAKE COUNTY

15 For planning and beginning construction

16 of a technology building -

17 Phase 1 .....36,705

18 KANKAKEE COMMUNITY COLLEGE

19 For constructing a laboratory/classroom

20 facility .....257,578

21 LAKELAND COLLEGE

22 Student Services Building addition .....6,498,007

23 MCHENRY COUNTY COLLEGE

24 For constructing classrooms and a

25 student services building and remodeling

1 space, in addition to funds previously  
 2 appropriated .....473,076

3 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

4 For constructing a classroom/administration  
 5 building, providing site improvements and  
 6 purchasing equipment, in addition to  
 7 funds previously appropriated .....41,635

8 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

9 For constructing an addition to the Adult  
 10 Training/Outreach Center, in addition to  
 11 funds previously appropriated .....1,005,113

12 SOUTH SUBURBAN COLLEGE

13 For improving flood retention .....437,000

14 TRITON COMMUNITY COLLEGE - RIVER GROVE

15 For rehabilitating the Liberal Arts  
 16 Building .....1,536,546  
 17 For rehabilitating the potable water  
 18 distribution system .....70,146

19 STATEWIDE

20 For the Illinois Community College Board  
 21 miscellaneous capital improvements including  
 22 construction, capital facilities, cost of  
 23 planning, supplies, equipment, materials,  
 24 services and all other expenses required to  
 25 complete the work at the various community

1 Colleges. This appropriated amount shall be  
 2 in addition to any other appropriated amounts  
 3 which can be expended for this purpose .....1,483,480

STATEWIDE

5 For miscellaneous capital improvements  
 6 including construction, capital facilities,  
 7 cost of planning, supplies, equipment,  
 8 materials, services and all other expenses  
 9 required to complete the work at the  
 10 various community colleges. This appropriated  
 11 amount shall be in addition to any other  
 12 appropriated amounts which can be  
 13 expended for these purposes .....4,950,650

14 For miscellaneous capital improvements  
 15 including construction, capital facilities,  
 16 cost of planning, supplies, equipment,  
 17 materials, services and all other expenses  
 18 required to complete the work at the  
 19 various community colleges. This appropriated  
 20 amount shall be in addition to any other  
 21 appropriated amounts which can be  
 22 expended for these purposes .....3,717,506

STATEWIDE - CONSTRUCTION DEFECTS

24 For planning, construction and renovation  
 25 to correct defectively designed or

1 constructed community college facilities,  
 2 provided that monies recovered based upon  
 3 claims arising out of such defective design  
 4 or construction shall be paid to the state  
 5 as required by Section 105.12 of the Public  
 6 Community College Act as reimbursement for  
 7 monies expended pursuant to this  
 8 appropriation .....59,160  
 9 Total \$39,982,863

10 Section 280. The amount of \$406,406, or so much thereof  
 11 as may be necessary, and remains unexpended on June 30, 2008,  
 12 from a reappropriation heretofore made for such purposes in  
 13 Article 510, Section 280 of Public Act 95-348, as amended, is  
 14 reappropriated from the Build Illinois Bond Fund to the  
 15 Capital Development Board for the Illinois Community College  
 16 Board for grants to community colleges repair, renovation,  
 17 and miscellaneous capital improvements including  
 18 construction, reconstruction, remodeling, improvement, repair  
 19 and installation of capital facilities, costs of planning,  
 20 supplies, equipment, materials, services, and all other  
 21 expenses required to complete the work. This appropriation  
 22 shall be in addition to any other appropriated amounts which  
 23 can be expended for these purposes.

1           Section 285. The sum of \$1,380,345, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2008, from a reappropriation heretofore  
4 made for such purpose in Article 510, Section 285 of Public  
5 Act 95-348, is reappropriated from the Capital Development  
6 Fund to the Capital Development Board for the Illinois  
7 Community College Board for miscellaneous capital  
8 improvements including construction, capital facilities, cost  
9 of planning, supplies, equipment, materials, services and all  
10 other expenses required to complete the work at the various  
11 community colleges. This appropriation shall be in addition  
12 to any other appropriated amounts which can be expended for  
13 these purposes.

14           Section 290. The sum of \$1,703,036, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2008, from a reappropriation heretofore  
17 made for such purposes in Article 510, Section 290 of Public  
18 Act 95-348, is reappropriated from the Capital Development  
19 Fund to the Capital Development Board for the Illinois  
20 Community College Board for miscellaneous capital  
21 improvements including construction, reconstruction,  
22 remodeling, improvement, repair and installation of capital  
23 facilities, cost of planning, supplies, equipment, materials,  
24 services and all other expenses required to complete the work

1 at the various community colleges. This appropriation shall  
2 be in addition to any other appropriated amounts which can be  
3 expended for these purposes.

4 Section 295. The sum of \$2,556,705, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2008, from a reappropriation heretofore  
7 made for such purposes in Article 510, Section 295 of Public  
8 Act 95-348, is reappropriated from the Capital Development  
9 Fund to the Capital Development Board for the Illinois  
10 Community College Board for miscellaneous capital  
11 improvements including construction, reconstruction,  
12 remodeling, improvement, repair and installation of capital  
13 facilities, cost of planning, supplies, equipment, materials,  
14 services and all other expenses required to complete the work  
15 at the various community colleges. This appropriation shall  
16 be in addition to any other appropriated amounts which can be  
17 expended for these purposes.

18 Section 300. The sum of \$687,332, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2008, from a reappropriation heretofore  
21 made for such purposes in Article 510, Section 300 of Public  
22 Act 95-348, is reappropriated from the Capital Development  
23 Fund to the Capital Development Board for the Illinois

1 Community College Board for grants to community colleges for  
2 miscellaneous capital improvements including construction,  
3 reconstruction, remodeling, improvements, repair and  
4 installation of capital facilities, cost of planning,  
5 supplies, equipment, materials, services, and all other  
6 expenses required to complete the work. This appropriation  
7 shall be in addition to any other appropriated amounts which  
8 can be expended for these purposes.

9 Section 305. The sum of \$37,482, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2008, from a reappropriation heretofore  
12 made for such purpose in Article 510, Section 305 of Public  
13 Act 95-348, is reappropriated from the Capital Development  
14 Fund to the Capital Development Board for miscellaneous  
15 capital improvements at various educational facilities  
16 statewide, in addition to funds previously appropriated.

17 Section 310. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2008, from reappropriations  
20 heretofore made for such purposes in Article 510, Section 310  
21 of Public Act 95-348, are reappropriated from the Capital  
22 Development Fund to the Capital Development Board for the  
23 Board of Higher Education for the projects hereinafter



1 enumerated:

2 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

3 (From Article 510, Section 310 of Public Act 95-348)

4 To plan and begin construction of a  
 5 space for the delivery of teacher  
 6 training and development and student  
 7 enrichment programs .....108,843

8 Section 315. The following named amounts, or so much  
 9 thereof as may be necessary and remain unexpended at the  
 10 close of business on June 30, 2008, from reappropriations  
 11 heretofore made in Article 510, Section 315 of Public Act 95-  
 12 348, are reappropriated from the Capital Development Fund to  
 13 the Capital Development Board for the Illinois Board of  
 14 Higher Education for the projects hereinafter enumerated:

15 STATEWIDE

16 (From Article 510, Section 315 of Public Act 95-348)

17 For miscellaneous capital improvements  
 18 including construction, capital facilities,  
 19 cost of planning, supplies, equipment,  
 20 materials, services and all other expenses  
 21 required to complete the work at the various  
 22 universities. This appropriated amount  
 23 shall be in addition to any other appropriated  
 24 amounts which can be expended for these

1	purposes .....	17,662,128
2	Chicago State University .....	322,100
3	Eastern Illinois University .....	515,500
4	Governors State University .....	2,533
5	Illinois State University .....	984,871
6	Northeastern Illinois University .....	383,700
7	Northern Illinois University .....	1,159,000
8	Western Illinois University .....	219,551
9	Southern Illinois University -	
10	Carbondale .....	875,929
11	Southern Illinois University -	
12	Edwardsville .....	763,100
13	University of Illinois -	
14	Chicago .....	2,777,300
15	University of Illinois -	
16	Springfield .....	229,100
17	University of Illinois -	
18	Urbana/Champaign .....	4,131,963
19	Illinois Community	
20	College Board .....	5,297,481
21	For miscellaneous capital improvements	
22	including construction, capital	
23	facilities, cost of planning, supplies,	
24	equipment, materials, services and	
25	all other expenses required to complete	

1 the work at the various universities  
2 This appropriated amount shall be in  
3 addition to any other appropriated amounts  
4 which can be expended for these purposes .....15,766,496  
5 Chicago State University .....261,590  
6 Eastern Illinois University .....515,500  
7 Governors State University .....1,001  
8 Illinois State University .....201,904  
9 Northeastern Illinois  
10 University .....383,700  
11 Northern Illinois University .....1,159,000  
12 Southern Illinois University -  
13 Carbondale .....31,277  
14 Southern Illinois University -  
15 Edwardsville .....712  
16 University of Illinois -  
17 Chicago .....2,777,300  
18 University of Illinois -  
19 Springfield .....212,512  
20 University of Illinois -  
21 Urbana/Champaign .....4,150,300  
22 Illinois Community  
23 College Board .....6,071,700  
24 For miscellaneous capital improvements  
25 including construction, capital

1 facilities, cost of planning, supplies,  
 2 equipment, materials, services and  
 3 all other expenses required to complete  
 4 the work at the various universities

5 This appropriated amount shall be in  
 6 addition to any other appropriated amounts

7 which can be expended for these purposes .....4,341,232

8 Chicago State University .....30,849

9 Eastern Illinois University .....515,500

10 Illinois State University .....17,567

11 Northern Illinois University .....623,432

12 Western Illinois University .....138,442

13 Southern Illinois University -

14 Carbondale .....131,311

15 University of Illinois -

16 Chicago .....2,049,066

17 University of Illinois -

18 Springfield .....209,126

19 University of Illinois -

20 Urbana/Champaign .....625,939

21 For miscellaneous capital improvements,

22 including construction, capital

23 facilities, cost of planning,

24 supplies, equipment, materials, services

25 and all other expenses required to

1 complete the work at the various universities.  
2 This appropriated amount shall be in  
3 addition to any other appropriated  
4 amounts which can be expended  
5 for these purposes .....2,854,528  
6 Eastern Illinois University .....477,768  
7 Illinois State University .....118,906  
8 Northern Illinois University .....1,207,568  
9 Southern Illinois University -  
10 Carbondale .....71,189  
11 University of Illinois -  
12 Chicago .....245,200  
13 University of Illinois -  
14 Urbana/Champaign .....733,897  
15 For miscellaneous capital improvements  
16 including construction, reconstruction  
17 remodeling, improvements, repair  
18 and installation of capital  
19 facilities, cost of planning, supplies,  
20 equipment, materials, services and all  
21 other expenses required to complete  
22 the work at the various universities set  
23 forth below. This appropriated amount  
24 shall be in addition to any other  
25 appropriated amounts which can

1 be expended for these purposes .....1,805,313

2 Chicago State University .....124,987

3 Eastern Illinois University .....42,140

4 Northeastern Illinois University .....32,560

5 Northern Illinois University .....690,260

6 Western Illinois University .....12,865

7 University of Illinois -

8 Champaign/Urbana Campus .....902,501

9 For miscellaneous capital improvements

10 including construction, capital

11 facilities, cost of planning, supplies,

12 equipment, materials, services and

13 all other expenses required to

14 complete the work at the various

15 universities set forth below. This

16 appropriation shall be in addition

17 to any other appropriated amounts

18 which can be expended for these purposes .....886,489

19 For Eastern Illinois University .....261,412

20 For Northeastern Illinois University .....3,449

21 For Northern Illinois University .....58,820

22 For University of Illinois -

23 Urbana-Champaign .....562,808

24 For miscellaneous capital improvements,

25 including construction, reconstruction,

1 remodeling, improvement, repair and  
2 installation of capital facilities, cost of  
3 planning, supplies, equipment, materials,  
4 services and all other expenses  
5 required to complete the work at the various  
6 universities set forth below. This  
7 appropriation shall be in addition to  
8 any other appropriated amounts which  
9 can be expended for these purposes .....241,466  
10 For Northern Illinois University .....151,292  
11 For Southern Illinois University -  
12 Carbondale .....22,188  
13 For Southern Illinois University -  
14 Edwardsville .....11,240  
15 For University of Illinois -  
16 Urbana-Champaign .....56,746  
17 For miscellaneous capital improvements  
18 including construction, reconstruction,  
19 remodeling, improvement, repair and  
20 installation of capital facilities,  
21 cost of planning, supplies, equipment,  
22 materials, services and all other expenses  
23 required to complete the work at the  
24 various universities set forth below.  
25 This appropriation shall be in addition

1 to any other appropriated amounts which  
 2 can be expended for these purposes .....793,984  
 3 For Chicago State University .....17,768  
 4 For Eastern Illinois University .....150,380  
 5 For Governors State University .....71,798  
 6 For Illinois State University .....85,165  
 7 For Northeastern Illinois University ...36,177  
 8 For Northern Illinois University .....207,446  
 9 For University of Illinois .....225,250

SOUTHERN ILLINOIS UNIVERSITY

10  
 11 For Southern Illinois University  
 12 for miscellaneous capital improvements  
 13 including construction, reconstruction,  
 14 remodeling, improvements, repair and  
 15 installation of capital facilities, cost  
 16 of planning, supplies, equipment, materials  
 17 services and all other expenses  
 18 required to complete the work. This  
 19 appropriation shall be in addition to any  
 20 other appropriated amounts which can  
 21 be expended for these purposes .....118,119

UNIVERSITY OF ILLINOIS

22  
 23 For the Board of Trustees of the University of  
 24 Illinois for miscellaneous capital  
 25 improvements including construction,



1 reconstruction, remodeling, improvement,  
 2 repair and installation of capital  
 3 facilities, cost of planning, supplies,  
 4 equipment, materials, services and  
 5 all other expenses required for completing  
 6 the work at the colleges and  
 7 universities. This appropriation shall  
 8 be in addition to any other  
 9 appropriated amounts which can be  
 10 expended for these purposes .....89,723

11 For the Board of Higher Education for  
 12 miscellaneous capital improvements,  
 13 including construction, reconstruction,  
 14 remodeling, improvements, repair and  
 15 installation of capital facilities, cost  
 16 of planning, supplies, equipment,  
 17 materials, services, and all other  
 18 expenses required to complete the  
 19 work at the colleges and universities  
 20 hereinafter enumerated. This appropriation  
 21 shall be in addition to any other  
 22 appropriated amounts which can be  
 23 expended for these purposes:

24 Northern Illinois University .....17,454

25 Total \$44,576,932

1           Section 320. The sum of \$130,565, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2008, from a reappropriation heretofore  
4           made for such purposes in Article 510, Section 320 of Public  
5           Act 95-348, is reappropriated from the Capital Development  
6           Fund to the Capital Development Board for the Board of Higher  
7           Education for miscellaneous capital improvements, including  
8           construction, reconstruction, remodeling, improvement, repair  
9           and installation of capital facilities, cost of planning,  
10          supplies, equipment, materials, services and all other  
11          expenses required for completing the work at the colleges and  
12          universities. This appropriation shall be in addition to any  
13          other appropriated amounts which can be expended for these  
14          purposes.

15          Section 325. The following named amounts, or so much  
16          thereof as may be necessary and remains unexpended at the  
17          close of business on June 30, 2008, from reappropriations  
18          heretofore made for such purposes in Article 510, Section 325  
19          of Public Act 95-348, are reappropriated from the Build  
20          Illinois Bond Fund to the Capital Development Board for the  
21          Illinois Board of Higher Education for the projects  
22          hereinafter enumerated:

23          (From Article 510, Section 325 of Public Act 95-348)

1 For miscellaneous capital improvements  
 2 including construction, capital  
 3 facilities, cost of planning, supplies,  
 4 equipment, materials, services and  
 5 all other expenses required to complete  
 6 the work at the various universities.  
 7 This appropriated amount shall be in  
 8 addition to any other appropriated amounts  
 9 which can be expended for these purposes.

10	Chicago State University .....	143,813
11	Eastern Illinois University .....	257,800
12	Governors State University .....	94,900
13	Illinois State University .....	510,700
14	Northeastern Illinois University .....	191,800
15	Northern Illinois University .....	579,500
16	Western Illinois University .....	105,435
17	Southern Illinois University - Carbondale .....	560,973
18	Southern Illinois University - Edwardsville .....	381,500
19	University of Illinois - Chicago .....	1,388,600
20	University of Illinois - Springfield .....	114,600
21	University of Illinois - Urbana/Champaign .....	2,075,100
22	Illinois Community College Board .....	<u>2,888,562</u>
23	Total	\$9,293,283

24 For miscellaneous capital improvements  
 25 including construction, capital

1 facilities, cost of planning, supplies,  
 2 equipment, materials, services and  
 3 all other expenses required to complete  
 4 the work at the various universities.

5 This appropriated amount shall be in  
 6 addition to any other appropriated amounts  
 7 which can be expended for these purposes.

8	Chicago State University .....	161,000
9	Eastern Illinois University .....	255,993
10	Governors State University .....	48,362
11	Northeastern Illinois University .....	191,800
12	Northern Illinois University .....	579,500
13	Southern Illinois University - Carbondale .....	22,934
14	Southern Illinois University - Edwardsville .....	82,753
15	University of Illinois - Chicago .....	1,388,600
16	University of Illinois - Springfield .....	114,600
17	University of Illinois - Urbana/Champaign .....	2,013,280
18	Illinois Community College Board .....	<u>2,805,684</u>

19 Total \$7,664,506

20 For miscellaneous capital improvements  
 21 including construction, capital  
 22 facilities, cost of planning, supplies,  
 23 equipment, materials, services and  
 24 all other expenses required to complete  
 25 the work at the various universities.

1 This appropriated amount shall be in  
 2 addition to any other appropriated amounts  
 3 which can be expended for these purposes.

4	Chicago State University .....	1,002
5	Eastern Illinois University .....	185,800
6	Governors State University .....	45,618
7	Illinois State University .....	27,282
8	Northern Illinois University .....	579,500
9	Western Illinois University .....	9,341
10	Southern Illinois University - Carbondale .....	14,758
11	University of Illinois - Chicago .....	974,174
12	University of Illinois - Springfield .....	76,866
13	University of Illinois - Urbana/Champaign .....	<u>1,539,425</u>
14	Total	\$3,453,766

15 For miscellaneous capital improvements  
 16 including construction, capital  
 17 facilities, cost of planning, supplies,  
 18 equipment, materials, services and  
 19 all other expenses required to complete  
 20 the work at the various universities.

21 This appropriated amount shall be in  
 22 addition to any other appropriated amounts  
 23 which can be expended for these purposes.

24	Eastern Illinois University .....	21,618
25	Governors State University .....	26,826

1	Illinois State University .....	121,697
2	Northeastern Illinois University .....	87,701
3	Northern Illinois University .....	335,923
4	University of Illinois - Chicago .....	103,101
5	University of Illinois - Springfield .....	30,052
6	University of Illinois - Urbana/Champaign .....	<u>258,177</u>
7	Total	\$985,095

8 For miscellaneous capital improvements  
9 including construction, capital  
10 facilities, cost of planning, supplies,  
11 equipment, materials, services and  
12 all other expenses required to complete  
13 the work at the various universities.  
14 This appropriated amount shall be in  
15 addition to any other appropriated amounts  
16 which can be expended for these purposes.

17	Chicago State University .....	7,549
18	Eastern Illinois University .....	134,474
19	Northeastern Illinois University .....	32,547
20	Northern Illinois University .....	340,000
21	University of Illinois- Champaign/Urbana .....	<u>65,946</u>
22	Total	\$580,516

23 Section 330. The sum of \$1,598,774, or so much thereof  
24 as may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore  
2 made in Article 510, Section 330 of Public Act 95-348, is  
3 reappropriated from the Build Illinois Bond Fund to the  
4 Capital Development Board for the Illinois Community College  
5 Board for miscellaneous capital improvements including  
6 construction, capital facilities, cost of planning, supplies,  
7 equipment, materials, services and all other expenses  
8 required to complete the work at the various community  
9 colleges. This appropriated amount shall be in addition to  
10 any other appropriated amounts which can be expended for  
11 these purposes.

12 Section 335. The sum of \$1,254,609, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2008, from a reappropriation heretofore  
15 made in Article 510, Section 335 of Public Act 95-348, is  
16 reappropriated from the Build Illinois Bond Fund to the  
17 Capital Development Board for the Illinois Community College  
18 Board for miscellaneous capital improvements including  
19 construction, capital facilities, cost of planning, supplies,  
20 equipment, materials, services and all other expenses  
21 required to complete the work at the various community  
22 colleges. This appropriated amount shall be in addition to  
23 any other appropriated amounts which can be expended for  
24 these purposes.

1 Section 340. The following named amounts, or so much  
 2 thereof as may be necessary and remain unexpended at the  
 3 close of business on June 30, 2008, from reappropriations  
 4 heretofore made in Article 510, Section 340 of Public Act 95-  
 5 348, are reappropriated from the Capital Development Fund to  
 6 the Capital Development Board for the Illinois Board of  
 7 Higher Education for the projects hereinafter enumerated:

8 CHICAGO STATE UNIVERSITY

9 (From Article 510, Section 340 of Public Act 95-348)

10	For replacing primary electrical	
11	feeder cable .....	183,826
12	For roof replacement projects .....	142,981
13	For the construction of a conference	
14	center .....	4,860,186
15	For the construction of a day care	
16	facility .....	4,895,273
17	For the construction of a student	
18	financial outreach building .....	4,741,471
19	For constructing a new library facility,	
20	site improvements, utilities, and	
21	purchasing equipment, in addition	
22	to funds previously appropriated .....	2,031,104
23	For technology improvements and	
24	deferred maintenance .....	1,171,770



1 For remodeling Building K, in addition  
2 to funds previously appropriated .....8,473,432  
3 For planning and beginning to remodel  
4 Building K and improving site .....1,000,474  
5 For a grant to Chicago State University for  
6 all costs associated with construction of  
7 a Convocation Center .....90,757  
8 For upgrading campus infrastructure,  
9 in addition to the funds  
10 previously appropriated .....573,846  
11 For renovating buildings and upgrading  
12 mechanical systems .....61,412

EASTERN ILLINOIS UNIVERSITY

14 For upgrading the electrical  
15 distribution system .....2,233,447  
16 For renovating and expanding the  
17 Fine Arts Center, in addition to  
18 funds previously appropriated .....1,170,295  
19 For planning and beginning to renovate  
20 and expand the Fine Arts Center -  
21 Phase 1, in addition to funds  
22 previously appropriated .....757,818  
23 For planning and beginning to renovate  
24 and expand the Fine Arts Center .....38,119  
25 For upgrading campus buildings for health,

1 safety and environmental improvements .....363,220

2 GOVERNORS STATE UNIVERSITY

3 For constructing addition and  
4 remodeling the teaching & learning  
5 complex, in addition to funds  
6 previously appropriated .....14,557,170

7 ILLINOIS STATE UNIVERSITY

8 For renovating Stevenson and Turner  
9 Halls for life/safety .....18,501,835

10 For the upgrade and remodeling  
11 of Schroeder Hall .....2,315,265

12 For planning, site improvements, utilities,  
13 construction, equipment and other costs  
14 necessary for a new facility for the  
15 College of Business .....803

16 For remodeling Julian and Moulton Halls .....396,829

17 NORTHEASTERN ILLINOIS UNIVERSITY

18 For renovating Building "C" and  
19 remodeling and expanding Building "E"  
20 and Building "F" .....6,233,200

21 For planning and beginning to remodel  
22 Buildings A, B and E .....3,114,369

23 For remodeling in the Science Building  
24 to upgrade heating, ventilating and air  
25 conditioning systems .....2,021,400

1 For replacing fire alarm systems, lighting  
 2 and ceilings .....162,335

NORTHERN ILLINOIS UNIVERSITY

4 For renovating the Founders Library  
 5 basement, in addition to funds previously  
 6 appropriated .....626,578

7 For planning a classroom building and  
 8 developing site in Hoffman Estates .....1,314,500

9 For completing the construction of the  
 10 Engineering Building, in addition to  
 11 amounts previously appropriated for  
 12 such purpose .....66,380

13 For renovating Altgeld Hall and  
 14 purchasing equipment .....219,777

15 For upgrading storm waterway controls in  
 16 addition to funds previously appropriated .....217,884

SOUTHERN ILLINOIS UNIVERSITY

18 For planning, construction and equipment  
 19 for a cancer center .....355,478

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

21 For renovating and constructing an  
 22 addition to the Morris Library, in  
 23 addition to funds previously  
 24 appropriated .....1,346,319

SIU SCHOOL OF MEDICINE - SPRINGFIELD

25

1 For constructing and for equipment for  
 2 an addition to the combined laboratory,  
 3 in addition to funds previously  
 4 appropriated .....68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

6 Plan, construct, and equip the Chemical  
 7 Sciences Building .....57,600,000

8 For planning, construction and equipment  
 9 for a chemical sciences building .....3,549,048

10 To plan and begin construction of  
 11 a medical imaging research/clinical  
 12 facility .....49,753

13 For remodeling the Clinical  
 14 Sciences Building .....854,132

15 For the renovation of the court area and  
 16 Lecture Center, in addition to funds  
 17 previously appropriated .....119,735

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

19 For planning, analysis and design  
 20 of Lincoln Hall. Design cannot proceed  
 21 beyond Program Analysis/Preliminary  
 22 Design unless approved in writing by  
 23 the Governor .....2,000,000

24 Expansion of Microelectronics Lab .....391,454  
 25 For planning, construction and equipment

1	for a biotechnology genomic facility .....	2,306,114
2	For planning, construction and equipment	
3	for a supercomputing application facility .....	264,984
4	UNIVERSITY CENTER OF LAKE COUNTY	
5	For constructing a university center and	
6	purchasing equipment, in addition to	
7	funds previously appropriated .....	37,803
8	For land, planning, remodeling, construction	
9	and all costs necessary to construct a	
10	facility .....	49,731
11	WESTERN ILLINOIS UNIVERSITY - MACOMB	
12	Plan and construct performing arts center .....	3,053,568
13	For improvements to Memorial	
14	Hall .....	<u>9,893,904</u>
15	Total	\$164,477,883

16 Section 345. The following named amount, or so much  
17 thereof as may be necessary and remains unexpended at the  
18 close of business on June 30, 2008, from an appropriation  
19 heretofore made in Article 510, Section 345 of Public Act 95-  
20 348 is reappropriated from the Capital Development Fund to  
21 the Capital Development Board for Southern Illinois  
22 University School of Medicine, Springfield, for the project  
23 hereinafter enumerated:

24 SOUTHERN ILLINOIS UNIVERSITY SCHOOL

OF MEDICINE - SPRINGFIELD

(From Article 510, Section 345 of Public Act 95-348)

For construction and equipment

for an addition to the combined

laboratory for Illinois State Police

Crime Lab .....18,214

Section 360. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2008, from a reappropriation heretofore made for such purpose in Article 510, Section 360 of Public Act 95-348, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from a reappropriation heretofore made in Article 510, Section 370 of Public Act 95-

1 348, is reappropriated from the Capital Development Fund to  
2 the Capital Development Board for the project hereinafter  
3 enumerated:

4 EAST ST. LOUIS COLLEGE CENTER

5 (From Article 510, Section 370 of Public Act 95-348)

6 For construction of facilities, remodeling,  
7 site improvements, utilities and other  
8 costs necessary for adapting the former  
9 campus of Metropolitan Community College  
10 for a Community College Center and Southern  
11 Illinois University, in addition to funds  
12 previously appropriated .....2,624,336

13 Section 375. The sum of \$21,352,238, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2008, from a reappropriation heretofore  
16 made in Article 510, Section 375 of Public Act 95-348, is  
17 reappropriated from the Build Illinois Bond Fund to the  
18 Capital Development Board for the Illinois Community College  
19 Board for miscellaneous capital improvements including  
20 construction, capital facilities, cost of planning, supplies,  
21 equipment, materials and all other expenses required to  
22 complete the work at the various community colleges. This  
23 appropriated amount shall be in addition to any other  
24 appropriated amounts which can be expended for these

1 purposes.

2 Section 380. The sum of \$25,208,840, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2008, from a reappropriation heretofore  
5 made in Article 510, Section 380 of Public Act 95-348, is  
6 reappropriated from the Build Illinois Bond Fund to the  
7 Capital Development Board for the Illinois Community College  
8 Board for miscellaneous capital improvements including  
9 construction, capital facilities, cost of planning, supplies,  
10 equipment, materials and all other expenses required to  
11 complete the work at the various community colleges. This  
12 appropriated amount shall be in addition to any other  
13 appropriated amounts which can be expended for these  
14 purposes.

15 Section 385. The sum of \$10,325,089, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2008, from a reappropriation heretofore  
18 made in Article 510, Section 385 of Public Act 95-348, is  
19 reappropriated from the Build Illinois Bond Fund to the  
20 Capital Development Board for the Illinois Community College  
21 Board for miscellaneous capital improvements including  
22 construction, capital facilities, cost of planning, supplies,  
23 equipment, materials and all other expenses required to



1 complete the work at the various community colleges. This  
2 appropriated amount shall be in addition to any other  
3 appropriated amounts which can be expended for these  
4 purposes.

5 Section 390. The sum of \$3,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from a reappropriation heretofore  
8 made in Article 510, Section 390 of Public Act 95-348, is  
9 reappropriated from the Build Illinois Bond Fund to the  
10 Capital Development Board for a grant to Northwestern  
11 University for planning, construction, and equipment for a  
12 Nanofabrication and Molecular Center. This appropriated  
13 amount shall be in addition to any other appropriated amounts  
14 which can be expended for these purposes.

15 Section 400. The sum of \$16,741, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2008, from a reappropriation heretofore  
18 made for such purpose in Article 510, Section 400 of Public  
19 Act 95-348, as amended, is reappropriated from the Build  
20 Illinois Bond Fund to the Capital Development Board for  
21 miscellaneous capital improvements to state facilities  
22 including construction, reconstruction, remodeling,  
23 improvement, repair and installation of capital facilities,

1 cost of planning, supplies, equipment, materials, services  
2 and all other expenses required to complete the work at the  
3 facilities. This appropriated amount shall be in addition to  
4 any other appropriated amounts which can be expended for  
5 these purposes.

6 Section 405. The sum of \$91,952,278, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2008, from an appropriation heretofore  
9 made for such purpose in Article 510, Section 405 of Public  
10 Act 95-348, is reappropriated from the Build Illinois Bond  
11 Fund to the Capital Development Board for the development and  
12 improvement of educational, scientific, technical and  
13 vocational programs and facilities and the expansion of  
14 health and human services, and for any other purposes  
15 authorized in subsection (c) of Section 4 of the Build  
16 Illinois Bond Act and for grants to State agencies for such  
17 purposes.

18 Section 410. The sum of \$123,695,997, or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2008, from an appropriation heretofore  
21 made for such purpose in Article 510, Section 410 of Public  
22 Act 95-348, is reappropriated from the Capital Development  
23 Fund to the Capital Development Board for educational

1 purposes by State universities and colleges, the Illinois  
2 Community College Board created by the Public Community  
3 College Act and for grants to public community colleges as  
4 authorized by Sections 5-11 and 5-12 of the Public Community  
5 College Act as authorized by subsection (a) of Section 3 of  
6 the General Obligation Bond Act or for grants to State  
7 agencies for such purposes.

8 No contract shall be entered into or obligation incurred  
9 for any expenditure made in this Article until after the  
10 purpose and amounts have been approved in writing by the  
11 Governor.

12 ARTICLE 38

13 EASTERN ILLINOIS UNIVERSITY

14 Section 5. The sum of \$4,525,999, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2008, from a reappropriation heretofore  
17 made for such purpose in Article 515, Section 5 of Public Act  
18 95-348, is reappropriated from the Capital Development Fund  
19 to the Board of Trustees of Eastern Illinois University to  
20 purchase equipment for the renovation and expansion of the  
21 Fine Arts Center. No contract shall be entered into or  
22 obligation incurred for any expenditure from the  
23 appropriation made in this Section until after the purpose

1 and amounts have been approved in writing by the Governor.

2 Section 10. The sum of \$31,911, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2008, from a reappropriation heretofore  
5 made for such purpose in Article 515, Section 10 of Public  
6 Act 95-348, is reappropriated from the Capital Development  
7 Fund to the Board of Trustees of Eastern Illinois University  
8 to purchase equipment for the renovation and expansion of  
9 Booth Library. No contract shall be entered into or  
10 obligation incurred for any expenditure from the  
11 appropriation made in this Section until after the purposes  
12 and amounts have been approved in writing by the Governor.

13 ARTICLE 39

14 NORTHEASTERN ILLINOIS UNIVERSITY

15 Section 5. The sum of \$2,071,805, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2008, from a reappropriation heretofore  
18 made in Article 520, Section 5 of Public Act 95-348, is  
19 reappropriated from the Capital Development Fund to the Board  
20 of Trustees of Northeastern Illinois University to purchase  
21 equipment and remodel buildings A, B and E. This  
22 appropriation is in addition to any funds previously

1 appropriated.

2 Section 10. No contract shall be entered into or  
3 obligation incurred for any expenditures from appropriations  
4 in Section 5 of this Article until after the purposes and  
5 amounts have been approved in writing by the Governor.

6 ARTICLE 40

7 UNIVERSITY OF ILLINOIS

8 Section 5. The sum of \$4,484,765, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2008, from a reappropriation heretofore  
11 made in Article 530, Section 5 of Public Act 95-348, as  
12 amended, is reappropriated from the Capital Development Fund  
13 to the Board of Trustees of the University of Illinois for  
14 all costs associated with the space needs of the Department  
15 of Natural Resources, Illinois Natural History Survey  
16 Division and State Water Survey Division on the campus of the  
17 University of Illinois in Champaign, including construction,  
18 capital facilities, planning, relocation, renovation and  
19 rehabilitation, mechanical systems, materials, services and  
20 all other costs required to complete the work.

21 Section 10. The sum of \$260,566, or so much thereof as

1 may be necessary and remains unexpended on June 30, 2008,  
2 from a reappropriation heretofore made for such purpose in  
3 Article 530, Section 10 of Public Act 95-348, is  
4 reappropriated from the Capital Development Fund to the  
5 University of Illinois for digitalization infrastructure for  
6 WILL-TV (Urbana-Champaign).

7 Section 15. The sum of \$21,097, or so much thereof as  
8 may be necessary and remains unexpended on June 30, 2008,  
9 from a reappropriation heretofore made for such purpose in  
10 Article 530, Section 15 of Public Act 95-348, is  
11 reappropriated from the Capital Development Fund to the  
12 University of Illinois at Springfield for constructing a  
13 classroom and office building, in addition to funds  
14 previously appropriated.

15 Section 20. No contract shall be entered into or  
16 obligation incurred for any expenditures from appropriations  
17 in Sections 5, 10 and 15 of this Article until after the  
18 purposes and amounts have been approved in writing by the  
19 Governor.

20 ARTICLE 41

21 ILLINOIS COMMERCE COMMISSION



1 assistance to units of local government and privately owned  
2 community water supplies for drinking water infrastructure  
3 projects pursuant to the Safe Drinking Water Act, as amended,  
4 and for transfer of funds to establish reserve accounts,  
5 construction accounts or any other necessary funds or  
6 accounts in order to implement a leveraged program.

7 Section 30. No contract shall be entered into or  
8 obligation incurred for any expenditure made in Sections 5,  
9 10 and 15 of this Article until after the purpose and amounts  
10 have been approved in writing by the Governor.

11 ARTICLE 43

12 ENVIRONMENTAL PROTECTION AGENCY

13 Section 5. The sum of \$559,529,086, or so much thereof  
14 as may be necessary and as remains unexpended at the close of  
15 business on June 30, 2008, from appropriations heretofore  
16 made in Article 540, Section 5, and Article 545, Section 5 of  
17 Public Act 95-348, as amended, are reappropriated from the  
18 Water Revolving Fund to the Environmental Protection Agency  
19 for financial assistance to units of local government for  
20 sewer systems and wastewater treatment facilities pursuant to  
21 rules defining the Water Pollution Control Revolving Loan  
22 program and for transfer of funds to establish reserve



1 accounts, construction accounts or any other necessary funds  
2 or accounts in order to implement a leveraged loan program.

3 Section 10. The sum of \$218,453,143, or so much thereof  
4 as may be necessary and as remains unexpended at the close of  
5 business on June 30, 2008, from appropriations heretofore  
6 made in Article 540, Section 10, and Article 545, Section 10  
7 of Public Act 95-348, as amended, are reappropriated from the  
8 Water Revolving Fund to the Environmental Protection Agency  
9 for financial assistance to units of local government and  
10 privately owned community water supplies for drinking water  
11 infrastructure projects pursuant to the Safe Drinking Water  
12 Act, as amended, and for transfer of funds to establish  
13 reserve accounts, construction accounts or any other  
14 necessary funds or accounts in order to implement a leveraged  
15 loan program.

16 Section 15. The sum of \$8,942,400, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2008, from a reappropriation heretofore  
19 made for such purpose in Article 545, Section 15 of Public  
20 Act 95-348, as amended, is reappropriated from the Anti-  
21 Pollution Fund to the Environmental Protection Agency for  
22 deposit into the Water Revolving Fund.

1           Section 20. The sum of \$1,827,595, or so much thereof as  
2           may be necessary and as remains unexpended at the close of  
3           business on June 30, 2008, from an appropriation heretofore  
4           made for such purpose in Article 545, Section 20 of Public  
5           Act 95-348, as amended, is reappropriated from the Anti-  
6           Pollution Fund to the Environmental Protection Agency for  
7           deposit into the Water Revolving Fund.

8           Section 25. The sum of \$4,433,171, or so much thereof as  
9           may be necessary and as remains unexpended at the close of  
10          business on June 30, 2008, from a reappropriation heretofore  
11          made in Article 545, Section 25 of Public Act 95-348, as  
12          amended, is reappropriated from the Anti-Pollution Fund to  
13          the Environmental Protection Agency for grants to units of  
14          local government for wastewater facilities, pursuant to  
15          provisions of the "Anti-Pollution Bond Act."

16          Section 30. The amount of \$53,725,105, or so much  
17          thereof as may be necessary and remains unexpended on June  
18          30, 2008, from reappropriations heretofore made for such  
19          purposes in Article 545, Section 30 of Public Act 95-348, as  
20          amended, is reappropriated from the Build Illinois Bond Fund  
21          to the Environmental Protection Agency for wastewater  
22          compliance grants to units of local government or sewer  
23          systems and wastewater treatment facilities pursuant to

1 procedures and rules established under the Anti-Pollution  
2 Bond Act. These grants are limited to projects for which the  
3 local government provides at least 30% of the project cost.  
4 There is an approved project compliance plan, and there is an  
5 enforceable compliance schedule prior to the grant award.  
6 The grant award will be based on eligible project cost  
7 contained in the approved compliance plan.

8 Section 35. The sum of \$2,000,000, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2008, from a reappropriation heretofore  
11 made in Article 545, Section 35 of Public Act 95-348, is  
12 reappropriated from the Build Illinois Bond Fund to the  
13 Environmental Protection Agency for deposit into the  
14 Brownfields Redevelopment Fund for use pursuant to Sections  
15 58.13 and 58.15 of the Environmental Protection Act.

16 Section 40. The sum of \$2,000,000, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2008, from an appropriation heretofore  
19 made in Article 545, Section 40 of Public Act 95-348, is  
20 reappropriated from the Build Illinois Bond Fund to the  
21 Environmental Protection Agency for deposit into the  
22 Brownfields Redevelopment Fund for use pursuant to Sections  
23 58.13 and 58.15 of the Environmental Protection Act.

1           Section 45. The sum of \$10,000,000, or so much thereof  
2           as may be necessary and remains unexpended at the close of  
3           business on June 30, 2008, from an appropriation heretofore  
4           made in Article 545, Section 45 of Public Act 95-348, is  
5           reappropriated from the Build Illinois Bond Fund to the  
6           Environmental Protection Agency for deposit into the  
7           Hazardous Waste Fund for use pursuant to Section 22.2 of the  
8           Environmental Protection Act.

9           Section 50. The sum of \$586,439, or so much thereof as  
10          may be necessary and remains unexpended at the close of  
11          business on June 30, 2008, from an appropriation heretofore  
12          made in Article 545, Section 50 of Public Act 95-348, is  
13          reappropriated from the Build Illinois Bond Fund to the  
14          Environmental Protection Agency for grants and contracts for  
15          public drinking water infrastructure, including design and  
16          construction, where private drinking water wells have been  
17          contaminated by a hazardous substance.

18          Section 55. The sum of \$5,000,000, or so much thereof as  
19          may be necessary and remains unexpended at the close of  
20          business on June 30, 2008, from an appropriation heretofore  
21          made for such purpose in Article 545, Section 55 of Public  
22          Act 95-348, is reappropriated from the Build Illinois Bond

1 Fund to the Environmental Protection Agency for financial  
2 assistance to municipalities with designated River Edge  
3 Redevelopment Zones for brownfields redevelopment in  
4 accordance with Section 58.13 of the Environmental Protection  
5 Act, including costs in prior years.

6 Section 60. The sum of \$8,462,700, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2008, from an appropriation heretofore  
9 made for such purpose in Article 545, Section 60 of Public  
10 Act 95-348, is reappropriated from the Build Illinois Bond  
11 Fund to the Environmental Protection Agency for the  
12 protection, preservation, restoration and conservation of  
13 environmental and natural resources, for deposits into the  
14 Water Revolving Fund, and for any other purposes authorized  
15 in subsection (d) of Section 4 of the Build Illinois Bond Act  
16 and for grants to State agencies for such purposes.

17 Section 65. The sum of \$16,600,000, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2008, from an appropriation heretofore  
20 made for such purpose in Article 545, Section 65 of Public  
21 Act 95-348, is reappropriated from the Build Illinois Bond  
22 Fund to the Environmental Protection Agency for the  
23 protection, preservation, restoration and conservation of

1 environmental and natural resources, for deposits into the  
2 Water Revolving Fund, and for any other purposes authorized  
3 in subsection (d) of Section 4 of the Build Illinois Bond Act  
4 and for grants to State Agencies for such purposes.

5 Section 70. No contract shall be entered into or  
6 obligation incurred for any expenditure made in Sections 15  
7 through 65 of this Article until after the purpose and  
8 amounts have been approved in writing by the Governor.

9 ARTICLE 44

10 HISTORIC PRESERVATION AGENCY

11 Section 5. The sum of \$143,000, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2008, from an appropriation heretofore  
14 made in Article 550, Section 10 of Public Act 95-348, as  
15 amended, is reappropriated from the Capital Development Fund  
16 to the Historic Preservation Agency for support facilities,  
17 acquisition or improvements for Sugar Loaf and/or Fox Mounds  
18 or other properties within the Cahokia Mounds National  
19 Historic Landmark Boundary.

20 Section 10. No contract shall be entered into or  
21 obligation incurred for any expenditures from appropriations

1 in Section 5 of this Article until after the purposes and  
2 amounts have been approved in writing by the Governor.

3 ARTICLE 45

4 ILLINOIS FINANCE AUTHORITY

5 Section 5. The sum of \$9,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Fire Truck  
7 Revolving Loan Fund to the Illinois Finance Authority for the  
8 purpose of making loans to fire departments, fire protection  
9 districts, and township fire departments as successor in  
10 interest to the Illinois Rural Bond Bank.

11 Section 10. The sum of \$4,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Ambulance  
13 Revolving Loan Fund to the Illinois Finance Authority for the  
14 purpose of making loans to fire departments, fire protection  
15 districts, township fire departments or non-profit ambulance  
16 services as successor in interest to the Illinois Rural Bond  
17 Bank.

18 ARTICLE 46

19 ILLINOIS FINANCE AUTHORITY

20 Section 5. The sum of \$3,091,871, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2008, from appropriations and  
3 reappropriations heretofore made in Article 552, Section 5,  
4 and Article 555, Sections 5 and 10 of Public Act 95-348, as  
5 amended, is reappropriated from the Fire Truck Revolving Loan  
6 Fund to the Illinois Finance Authority for the purpose of  
7 making loans to fire departments, fire protection districts,  
8 and township fire departments as successor in interest to the  
9 Illinois Rural Bond Bank, pursuant to Section 845-75 of  
10 Public Act 93-0205.

11 ARTICLE 47

12 ILLINOIS COMMUNITY COLLEGE BOARD

13 Section 5. The sum of \$1,606,823, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2008, from a reappropriation heretofore  
16 made for such purpose in Article 560, Section 5 of Public Act  
17 95-348, as amended, is reappropriated from the Build Illinois  
18 Bond Fund for the Illinois Community College Board for  
19 remodeling of facilities for compliance with the Americans  
20 with Disabilities Act. This appropriated amount shall be in  
21 addition to any other appropriated amounts which can be  
22 expended for these purposes.





1           Section 15. The sum of \$3,130,040, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2007, from a reappropriation heretofore  
4           made for such purpose in Article 96, Section 50 of Public Act  
5           94-798, as amended, is reappropriated from the Build Illinois  
6           Bond Fund to the Department of Commerce and Economic  
7           Opportunity for grants and loans pursuant but not limited to  
8           Article 8 or Article 10 of the Build Illinois Act.

9           Section 20. The sum of \$2,600,251, or so much thereof as  
10           may be necessary and remains unexpended at the close of  
11           business on June 30, 2007, from a reappropriation heretofore  
12           made in Article 96, Section 55 of Public Act 94-798, as  
13           amended, is reappropriated from the Build Illinois Bond Fund  
14           to the Department of Commerce and Economic Opportunity for  
15           grants and loans pursuant but not limited to Article 8,  
16           Article 9 or Article 10 of the Build Illinois Act.

17           Section 25. The sum of \$5,567,122, or so much thereof as  
18           may be necessary and remains unexpended at the close of  
19           business on June 30, 2007, from a reappropriation heretofore  
20           made in Article 96, Section 60 of Public Act 94-798, as  
21           amended, is reappropriated from the Build Illinois Bond Fund  
22           to the Department of Commerce and Economic Opportunity for  
23           grants and loans pursuant but not limited to Article 8,

1 Article 9 or Article 10 of the Build Illinois Act.

2 Section 30. The sum of \$4,524,172, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2007, from a reappropriation heretofore  
5 made in Article 96, Section 65 of Public Act 94-798, as  
6 amended, is reappropriated from the Build Illinois Bond Fund  
7 to the Department of Commerce and Economic Opportunity for  
8 grants and loans pursuant but not limited to Article 8,  
9 Article 9 or Article 10 of the Build Illinois Act.

10 Section 35. The sum of \$1,975,000, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made in Article 96, Section 70 of Public Act 94-798, is  
14 reappropriated from the Build Illinois Bond Fund to the  
15 Department of Commerce and Economic Opportunity for grants  
16 associated with the Illinois Renewable Fuels Development Act.

17 Section 40. The sum of \$209,915,700, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2007, from an appropriation heretofore  
20 made for such purpose in Article 96, Section 90 of Public Act  
21 94-798, as amended, is reappropriated from the Build Illinois  
22 Bond Fund to the Department of Commerce and Economic

1 Opportunity for the purpose of making grants and loans to  
2 local governments for planning, engineering, acquisition,  
3 construction, reconstruction, development, improvement and  
4 extension of the public infrastructure, and for any other  
5 purposes authorized in subsection (a) of Section 4 of the  
6 Build Illinois Bond Act and for grants to State agencies for  
7 such purposes.

8 Section 45. The sum of \$47,500,000, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2007, from an appropriation heretofore  
11 made for such purpose in Article 96, Section 95 of Public Act  
12 94-798, as amended, is reappropriated from the Build Illinois  
13 Bond Fund to the Department of Commerce and Economic  
14 Opportunity for the purpose of fostering economic development  
15 and increased employment and the well being of the citizens  
16 of Illinois, and for any other purposes authorized in  
17 subsection (b) of Section 4 of the Build Illinois Bond Act  
18 and for grants to State agencies for such purposes.

19 Section 50. The sum of \$30,646,616, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2007, from an appropriation heretofore  
22 made for such purpose in Article 96, Section 100 of Public  
23 Act 94-798, as amended, is reappropriated from the Build

1 Illinois Bond Fund to the Department of Commerce and Economic  
2 Opportunity for the development and improvement of  
3 educational, scientific, technical and vocational programs  
4 and facilities and the expansion of health and human  
5 services, and for any other purposes authorized in subsection  
6 (c) of Section 4 of the Build Illinois Bond Act and for  
7 grants to State agencies for such purposes.

8 Section 55. The sum of \$30,000,000, or so much thereof  
9 as may be necessary and remains unexpended at the close of  
10 business on June 30, 2007, from an appropriation heretofore  
11 made for such purpose in Article 96, Section 105 of Public  
12 Act 94-798, as amended, is reappropriated from the Capital  
13 Development Fund to the Department of Commerce and Economic  
14 Opportunity for open spaces, recreational and conservation  
15 purposes and the protection of land and for deposits into the  
16 Conservation 2000 Projects Fund as authorized by subsection  
17 (c) of Section 3 of the General Obligation Bond Act or for  
18 grants to State agencies for such purposes.

19 Section 60. The sum of \$36,789,996, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2007, from an appropriation heretofore  
22 made for such purpose in Article 96, Section 110 of Public  
23 Act 94-798, as amended, is reappropriated from the Capital

1 Development Fund to the Department of Commerce and Economic  
2 Opportunity for grants to local governments for the  
3 acquisition, financing, architectural planning, development,  
4 alteration, installation, and construction of capital  
5 facilities consisting of buildings, structures, durable  
6 equipment, and land as authorized by subsection (1) of  
7 Section 3 of the General Obligation Bond Act or for grants to  
8 State agencies for such purposes.

9 Section 65. The amount of \$10,000,000, or so much  
10 thereof as may be necessary and remains unexpended at the  
11 close of business on June 30, 2008, from an appropriation  
12 heretofore made in Article 475, Section 130 of Public Act 95-  
13 348, is reappropriated from the Capital Development Fund to  
14 the Department of Commerce and Economic Opportunity for  
15 grants to local governments for the acquisition, financing,  
16 architectural planning, development, alteration,  
17 installation, and construction of capital facilities  
18 consisting of buildings, structures, durable equipment, and  
19 land as authorized by subsection (1) of Section 3 of the  
20 General Obligation Bond Act or for grants to State agencies  
21 for such purposes.

22 Section 70. The amount of \$25,000,000, or so much  
23 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2007, from an appropriation  
2 heretofore made in Article 95, Section 45 of Public Act 94-  
3 798, as amended, is reappropriated from the Build Illinois  
4 Bond Fund to the Department of Commerce and Economic  
5 Opportunity for grants pursuant but not limited to Article 8,  
6 Article 9, or Article 10 of the Build Illinois Act.

7 Section 75. The sum of \$13,801,931, or so much thereof  
8 as may be necessary and remains unexpended at the close of  
9 business on June 30, 2007, from an appropriation heretofore  
10 made for such purpose in Article 96, Section 115 of Public  
11 Act 94-798, as amended, is reappropriated from the Fund for  
12 Illinois' Future to the Department of Commerce and Economic  
13 Opportunity for grants to units of government, educational  
14 facilities and not-for-profit organizations for education and  
15 training, infrastructure improvements and other capital  
16 projects including but not limited to planning, construction,  
17 reconstruction, equipment, utilities and vehicles, and all  
18 costs associated with economic development programs,  
19 community service programs, public health programs, public  
20 safety programs, other programs and activities, and for  
21 grants to other State agencies for any capital or operating  
22 purposes.

23 Section 80. The amount of \$4,493,003, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2008, from a reappropriation heretofore  
3 made in Article 510, Section 240 of Public Act 95-348, is  
4 reappropriated from the Capital Development Fund to the  
5 Capital Development Board for grants to units of local  
6 government and other eligible entities for all costs  
7 associated with land acquisition, construction and  
8 rehabilitation projects.

9 Section 85. The sum of \$2,870,800, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2008, from an appropriation heretofore  
12 made for such purpose in Article 510, Section 247 of Public  
13 Act 95-348, is appropriated from the Capital Development Fund  
14 to the Capital Development Board for child care facilities,  
15 mental and public health facilities, and facilities for the  
16 care of disabled veterans and their spouses as authorized by  
17 subsection (d) of Section 3 of the General Obligation Bond  
18 Act or for grants to State agencies for such purposes.

19 Section 90. The sum of \$79,936,625, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2008, from an appropriation heretofore  
22 made for such purpose in Article 510, Section 250 of Public  
23 Act 95-348, is reappropriated from the Capital Development



1 Fund to the Capital Development Board for correctional  
2 purposes at State prison and correctional centers as  
3 authorized by subsection (b) of Section 3 of the General  
4 Obligation Bond Act or for grants to State agencies for such  
5 purposes.

6 Section 95. The sum of \$24,228,382, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2008, from an appropriation heretofore  
9 made for such purpose in Article 510, Section 255 of Public  
10 Act 95-348, is reappropriated from the Capital Development  
11 Fund to the Capital Development Board for open spaces,  
12 recreational and conservation purposes and the protection of  
13 land and for deposits into the Conservation 2000 Projects  
14 Fund as authorized by subsection (c) of Section 3 of the  
15 General Obligation Bond Act or for grants to State agencies  
16 for such purposes.

17 Section 100. The sum of \$9,831,030, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2008, from an appropriation heretofore  
20 made for such purpose in Article 510, Section 260 of Public  
21 Act 95-348, is reappropriated from the Capital Development  
22 Fund to the Capital Development Board for child care  
23 facilities, mental and public health facilities, and

1 facilities for the care of disabled veterans and their  
2 spouses as authorized by subsection (d) of Section 3 of the  
3 General Obligation Bond Act or for grants to State agencies  
4 for such purposes.

5 Section 105. The sum of \$124,023,759, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2008, from an appropriation heretofore  
8 made for such purpose in Article 510, Section 265 of Public  
9 Act 95-348, is reappropriated from the Capital Development  
10 Fund to the Capital Development Board for use by the State,  
11 its departments, authorities, public corporations,  
12 commissions and agencies as authorized by subsection (e) of  
13 Section 3 of the General Obligation Bond Act or for grants to  
14 State agencies for such purposes.

15 ARTICLE 999

16 Section 999. Effective date. This Act takes effect July  
17 1, 2008.