



Sen. Donne E. Trotter

Filed: 5/31/2008

09500HB5215sam002

SDS095 00194 MSM 20206 a

1 AMENDMENT TO HOUSE BILL 5215

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 5215 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act  
6 95-348, approved August 23, 2007, is amended by changing  
7 Sections 120, 125, 130, 135, 140, 145, 150, 155 and 160 of  
8 Article 360 as follows:

9 (P.A. 95-348, Art. 360, Sec. 120)

10 Sec. 120. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

1 DISTRICT 1, SCHAUMBURG OFFICE

2 OPERATIONS

3	For Personal Services .....	84,826,600	
4	For Extra Help .....	<u>9,687,700</u>	<del>9,627,700</del>
5	For State Contributions to State		
6	Employees' Retirement System .....	<u>15,689,414</u>	<del>15,679,414</del>
7	For State Contributions		
8	to Social Security .....	<u>7,230,254</u>	<del>7,225,754</del>
9	For Contractual Services .....	<u>17,361,300</u>	<del>15,791,300</del>
10	For Travel .....	175,600	
11	For Commodities .....	<u>10,395,900</u>	<del>6,735,900</del>
12	For Equipment .....	1,447,600	
13	For Equipment:		
14	Purchase of Cars and Trucks .....	7,673,800	
15	For Telecommunications Services .....	1,554,500	
16	For Operation of Automotive		
17	Equipment .....	<u>9,716,800</u>	<del>7,516,800</del>
18	Total	<u>\$165,759,428</u>	<del>\$158,254,968</del>

19 (P.A. 95-348, Art. 360, Sec. 125)

20 Sec. 125. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated from the Road  
 22 Fund to the Department of Transportation for the objects and  
 23 purposes hereinafter named:

24 DISTRICT 2, DIXON OFFICE

1	OPERATIONS		
2	For Personal Services .....	25,788,700	
3	For Extra Help .....	<u>2,439,900</u>	<del>2,189,900</del>
4	For State Contributions to State		
5	Employees' Retirement System .....	<u>4,685,914</u>	<del>4,644,414</del>
6	For State Contributions to		
7	Social Security .....	<u>2,159,098</u>	<del>2,140,348</del>
8	For Contractual Services .....	<u>4,866,100</u>	<del>3,916,100</del>
9	For Travel .....	212,700	
10	For Commodities .....	<u>3,723,300</u>	<del>2,713,300</del>
11	For Equipment .....	982,800	
12	For Equipment:		
13	Purchase of Cars and Trucks .....	1,910,200	
14	For Telecommunications Services .....	336,200	
15	For Operation of Automotive		
16	Equipment .....	<u>4,475,100</u>	<del>3,375,100</del>
17	Total	<u>\$51,579,812</u>	<del>\$48,209,562</del>

18           (P.A. 95-348, Art. 360, Sec. 130)

19           Sec. 130.    The following named amounts, or so much

20 thereof as may be necessary, are appropriated from the Road

21 Fund to the Department of Transportation for the objects and

22 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

1	For Personal Services .....	23,780,500	
2	For Extra Help .....	<u>2,506,200</u>	<del>2,406,200</del>
3	For State Contributions to State		
4	Employees' Retirement System .....	<u>4,363,592</u>	<del>4,346,992</del>
5	For State Contributions to		
6	Social Security .....	<u>2,010,783</u>	<del>2,003,283</del>
7	For Contractual Services .....	<u>3,300,600</u>	<del>3,160,600</del>
8	For Travel .....	104,100	
9	For Commodities .....	<u>4,420,400</u>	<del>2,720,400</del>
10	For Equipment .....	775,500	
11	For Equipment:		
12	Purchase of Cars and Trucks .....	1,932,600	
13	For Telecommunications Services .....	283,400	
14	For Operation of		
15	Automotive Equipment .....	<u>3,768,200</u>	<del>3,068,200</del>
16	Total	<u>\$47,245,875</u>	<del>\$44,581,775</del>

17 (P.A. 95-348, Art. 360, Sec. 135)

18 Sec. 135. The following named amounts, or so much

19 thereof as may be necessary, are appropriated from the Road

20 Fund to the Department of Transportation for the objects and

21 purposes hereinafter named:

22 DISTRICT 4, PEORIA OFFICE

23 OPERATIONS

24	For Personal Services .....	23,794,700	
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1	For Extra Help .....	2,604,900	
2	For State Contributions to State		
3	Employees' Retirement System .....	4,382,334	
4	For State Contributions to Social Security .....	2,019,569	
5	For Contractual Services .....	<u>5,035,500</u>	<del>4,745,500</del>
6	For Travel .....	120,800	
7	For Commodities .....	<u>2,324,400</u>	<del>1,714,400</del>
8	For Equipment .....	1,030,800	
9	For Equipment:		
10	Purchase of Cars and Trucks .....	1,335,600	
11	For Telecommunications Services .....	256,000	
12	For Operation of		
13	Automotive Equipment .....	<u>4,217,300</u>	<del>2,817,300</del>
14	Total	<u>\$47,121,903</u>	<del>\$44,821,903</del>

15 (P.A. 95-348, Art. 360, Sec. 140)

16 Sec. 140. The following named amounts, or so much

17 thereof as may be necessary, are appropriated from the Road

18 Fund to the Department of Transportation for the objects and

19 purposes hereinafter named:

20 DISTRICT 5, PARIS OFFICE

21 OPERATIONS

22	For Personal Services .....	20,113,300	
23	For Extra Help .....	2,137,400	
24	For State Contributions to State		

1	Employees' Retirement System .....	3,693,616	
2	For State Contributions to Social Security .....	1,702,179	
3	For Contractual Services .....	<u>3,102,900</u>	<del>2,932,900</del>
4	For Travel .....	79,000	
5	For Commodities .....	<u>2,407,500</u>	<del>1,857,500</del>
6	For Equipment .....	1,055,900	
7	For Equipment:		
8	Purchase of Cars and Trucks .....	1,631,800	
9	For Telecommunications Services .....	183,600	
10	For Operation of		
11	Automotive Equipment .....	<u>3,359,100</u>	<del>2,659,100</del>
12	Total	<u>\$39,466,295</u>	<del>\$38,046,295</del>

13 (P.A. 95-348, Art. 360, Sec. 145)

14 Sec. 145. The following named amounts, or so much

15 thereof as may be necessary, are appropriated from the Road

16 Fund to the Department of Transportation for the objects and

17 purposes hereinafter named:

18 DISTRICT 6, SPRINGFIELD OFFICE

19 OPERATIONS

20	For Personal Services .....	25,343,700	
21	For Extra Help .....	1,631,900	
22	For State Contributions to State		
23	Employees' Retirement System .....	4,477,950	
24	For State Contributions to		

1	Social Security .....	2,063,633	
2	For Contractual Services .....	<u>4,065,800</u>	<del>3,825,800</del>
3	For Travel .....	116,500	
4	For Commodities .....	<u>2,406,400</u>	<del>2,136,400</del>
5	For Equipment .....	812,800	
6	For Equipment:		
7	Purchase of Cars and Trucks .....	1,672,200	
8	For Telecommunications Services .....	260,500	
9	For Operation of		
10	Automotive Equipment .....	<u>3,378,400</u>	<del>3,178,400</del>
11	Total	<u>\$46,229,783</u>	<del>\$45,519,783</del>

12 (P.A. 95-348, Art. 360, Sec. 150)

13 Sec. 150. The following named amounts, or so much

14 thereof as may be necessary, are appropriated from the Road

15 Fund to the Department of Transportation for the objects and

16 purposes hereinafter named:

17 DISTRICT 7, EFFINGHAM OFFICE

18 OPERATIONS

19	For Personal Services .....	20,917,700	
20	For Extra Help .....	1,397,600	
21	For State Contributions to State		
22	Employees' Retirement System .....	3,704,340	
23	For State Contributions to Social Security .....	1,707,120	
24	For Contractual Services .....	<u>3,022,800</u>	<del>2,932,800</del>

1	For Travel .....	143,400	
2	For Commodities .....	1,555,300	
3	For Equipment .....	1,007,300	
4	For Equipment:		
5	Purchase of Cars and Trucks .....	2,102,700	
6	For Telecommunications Services .....	177,100	
7	For Operation of		
8	Automotive Equipment .....	<u>2,759,200</u>	<u><del>2,459,200</del></u>
9	Total	<u>\$38,494,560</u>	<u><del>\$38,104,560</del></u>

10 (P.A. 95-348, Art. 360, Sec. 155)

11 Sec. 155. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated from the Road  
13 Fund to the Department of Transportation for the objects and  
14 purposes hereinafter named:

15 DISTRICT 8, COLLINSVILLE OFFICE

16 OPERATIONS

17	For Personal Services .....	33,576,000	
18	For Extra Help .....	2,219,900	
19	For State Contributions to State		
20	Employees' Retirement System .....	5,942,119	
21	For State Contributions to Social Security .....	2,738,386	
22	For Contractual Services .....	<u>6,890,300</u>	<u><del>6,640,300</del></u>
23	For Travel .....	186,500	
24	For Commodities .....	<u>2,398,900</u>	<u><del>2,038,900</del></u>



1	For Equipment .....	1,366,700	
2	For Equipment:		
3	Purchase of Cars and Trucks .....	1,628,800	
4	For Telecommunications Services .....	576,500	
5	For Operation of		
6	Automotive Equipment .....	<u>3,923,900</u>	<u><del>3,323,900</del></u>
7	Total	<u>\$61,448,006</u>	<u><del>\$60,238,006</del></u>

8 (P.A. 95-348, Art. 360, Sec. 160)

9 Sec. 160. The following named amounts, or so much

10 thereof as may be necessary, are appropriated from the Road

11 Fund to the Department of Transportation for the objects and

12 purposes hereinafter named:

13 DISTRICT 9, CARBONDALE OFFICE

14 OPERATIONS

15	For Personal Services .....	18,523,900	
16	For Extra Help .....	1,670,400	
17	For State Contributions to State		
18	Employees' Retirement System .....	3,352,254	
19	For State Contributions to Social Security .....	1,544,864	
20	For Contractual Services .....	<u>3,113,000</u>	<u><del>2,973,000</del></u>
21	For Travel .....	53,100	
22	For Commodities .....	<u>1,376,000</u>	<u><del>1,226,000</del></u>
23	For Equipment .....	931,500	
24	For Equipment:		

1	Purchase of Cars and Trucks .....	938,200	
2	For Telecommunications Services .....	134,300	
3	For Operation of		
4	Automotive Equipment .....	<u>2,107,700</u>	<u><del>1,907,700</del></u>
5	Total	<u>\$33,745,218</u>	<u><del>\$33,255,218</del></u>

6 Section 99. Effective Date. This Act takes effect  
7 immediately."