

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act
6 95-348, approved August 23, 2007, is amended by changing
7 Sections 120, 125, 130, 135, 140, 145, 150, 155 and 160 of
8 Article 360 as follows:

9 (P.A. 95-348, Art. 360, Sec. 120)

10 Sec. 120. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 1, SCHAUMBURG OFFICE

15 OPERATIONS

16	For Personal Services	84,826,600	
17	For Extra Help	<u>9,687,700</u>	9,627,700
18	For State Contributions to State		
19	Employees' Retirement System	<u>15,689,414</u>	15,679,414
20	For State Contributions		
21	to Social Security	<u>7,230,254</u>	7,225,754

1	For Contractual Services	<u>17,361,300</u>	15,791,300
2	For Travel		175,600
3	For Commodities	<u>10,395,900</u>	6,735,900
4	For Equipment		1,447,600
5	For Equipment:		
6	Purchase of Cars and Trucks		7,673,800
7	For Telecommunications Services		1,554,500
8	For Operation of Automotive		
9	Equipment	<u>9,716,800</u>	7,516,800
10	Total	<u>\$165,759,428</u>	\$158,254,968

11 (P.A. 95-348, Art. 360, Sec. 125)

12 Sec. 125. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 DISTRICT 2, DIXON OFFICE

17 OPERATIONS

18	For Personal Services		25,788,700
19	For Extra Help	<u>2,439,900</u>	2,189,900
20	For State Contributions to State		
21	Employees' Retirement System	<u>4,685,914</u>	4,644,414
22	For State Contributions to		
23	Social Security	<u>2,159,098</u>	2,140,348
24	For Contractual Services	<u>4,866,100</u>	3,916,100

1	For Travel	212,700	
2	For Commodities	<u>3,723,300</u>	2,713,300
3	For Equipment	982,800	
4	For Equipment:		
5	Purchase of Cars and Trucks	1,910,200	
6	For Telecommunications Services	336,200	
7	For Operation of Automotive		
8	Equipment	<u>4,475,100</u>	3,375,100
9	Total	<u>\$51,579,812</u>	\$48,209,562

10 (P.A. 95-348, Art. 360, Sec. 130)

11 Sec. 130. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 3, OTTAWA OFFICE

16 OPERATIONS

17	For Personal Services	23,780,500	
18	For Extra Help	<u>2,506,200</u>	2,406,200
19	For State Contributions to State		
20	Employees' Retirement System	<u>4,363,592</u>	4,346,992
21	For State Contributions to		
22	Social Security	<u>2,010,783</u>	2,003,283
23	For Contractual Services	<u>3,300,600</u>	3,160,600
24	For Travel	104,100	

1	For Commodities	<u>4,420,400</u>	2,720,400
2	For Equipment		775,500
3	For Equipment:		
4	Purchase of Cars and Trucks		1,932,600
5	For Telecommunications Services		283,400
6	For Operation of		
7	Automotive Equipment	<u>3,768,200</u>	3,068,200
8	Total	<u>\$47,245,875</u>	\$44,581,775

9 (P.A. 95-348, Art. 360, Sec. 135)

10 Sec. 135. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 4, PEORIA OFFICE

15 OPERATIONS

16	For Personal Services		23,794,700
17	For Extra Help		2,604,900
18	For State Contributions to State		
19	Employees' Retirement System		4,382,334
20	For State Contributions to Social Security		2,019,569
21	For Contractual Services	<u>5,035,500</u>	4,745,500
22	For Travel		120,800
23	For Commodities	<u>2,324,400</u>	1,714,400
24	For Equipment		1,030,800

1	For Equipment:		
2	Purchase of Cars and Trucks	1,335,600	
3	For Telecommunications Services	256,000	
4	For Operation of		
5	Automotive Equipment	<u>4,217,300</u>	<u>2,817,300</u>
6	Total	<u>\$47,121,903</u>	<u>\$44,821,903</u>

7 (P.A. 95-348, Art. 360, Sec. 140)

8 Sec. 140. The following named amounts, or so much

9 thereof as may be necessary, are appropriated from the Road

10 Fund to the Department of Transportation for the objects and

11 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

14	For Personal Services	20,113,300	
15	For Extra Help	2,137,400	
16	For State Contributions to State		
17	Employees' Retirement System	3,693,616	
18	For State Contributions to Social Security	1,702,179	
19	For Contractual Services	<u>3,102,900</u>	<u>2,932,900</u>
20	For Travel	79,000	
21	For Commodities	<u>2,407,500</u>	<u>1,857,500</u>
22	For Equipment	1,055,900	
23	For Equipment:		
24	Purchase of Cars and Trucks	1,631,800	

1	For Telecommunications Services	183,600	
2	For Operation of		
3	Automotive Equipment	<u>3,359,100</u>	<u>2,659,100</u>
4	Total	<u>\$39,466,295</u>	<u>\$38,046,295</u>

5 (P.A. 95-348, Art. 360, Sec. 145)

6 Sec. 145. The following named amounts, or so much

7 thereof as may be necessary, are appropriated from the Road

8 Fund to the Department of Transportation for the objects and

9 purposes hereinafter named:

10 DISTRICT 6, SPRINGFIELD OFFICE

11 OPERATIONS

12	For Personal Services	25,343,700	
13	For Extra Help	1,631,900	
14	For State Contributions to State		
15	Employees' Retirement System	4,477,950	
16	For State Contributions to		
17	Social Security	2,063,633	
18	For Contractual Services	<u>4,065,800</u>	<u>3,825,800</u>
19	For Travel	116,500	
20	For Commodities	<u>2,406,400</u>	<u>2,136,400</u>
21	For Equipment	812,800	
22	For Equipment:		
23	Purchase of Cars and Trucks	1,672,200	
24	For Telecommunications Services	260,500	

1	For Operation of		
2	Automotive Equipment	<u>3,378,400</u>	<u>3,178,400</u>
3	Total	<u>\$46,229,783</u>	<u>\$45,519,783</u>

4 (P.A. 95-348, Art. 360, Sec. 150)

5 Sec. 150. The following named amounts, or so much

6 thereof as may be necessary, are appropriated from the Road

7 Fund to the Department of Transportation for the objects and

8 purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

11	For Personal Services	20,917,700	
12	For Extra Help	1,397,600	
13	For State Contributions to State		
14	Employees' Retirement System	3,704,340	
15	For State Contributions to Social Security	1,707,120	
16	For Contractual Services	<u>3,022,800</u>	<u>2,932,800</u>
17	For Travel	143,400	
18	For Commodities	1,555,300	
19	For Equipment	1,007,300	
20	For Equipment:		
21	Purchase of Cars and Trucks	2,102,700	
22	For Telecommunications Services	177,100	
23	For Operation of		
24	Automotive Equipment	<u>2,759,200</u>	<u>2,459,200</u>

1	Total	<u>\$38,494,560</u>	\$38,104,560
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2 (P.A. 95-348, Art. 360, Sec. 155)

3 Sec. 155. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 8, COLLINSVILLE OFFICE

8 OPERATIONS

9	For Personal Services	33,576,000	
10	For Extra Help	2,219,900	
11	For State Contributions to State		
12	Employees' Retirement System	5,942,119	
13	For State Contributions to Social Security	2,738,386	
14	For Contractual Services	<u>6,890,300</u>	6,640,300
15	For Travel	186,500	
16	For Commodities	<u>2,398,900</u>	2,038,900
17	For Equipment	1,366,700	
18	For Equipment:		
19	Purchase of Cars and Trucks	1,628,800	
20	For Telecommunications Services	576,500	
21	For Operation of		
22	Automotive Equipment	<u>3,923,900</u>	3,323,900
23	Total	<u>\$61,448,006</u>	\$60,238,006

1 (P.A. 95-348, Art. 360, Sec. 160)

2 Sec. 160. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 9, CARBONDALE OFFICE

7 OPERATIONS

8	For Personal Services	18,523,900	
9	For Extra Help	1,670,400	
10	For State Contributions to State		
11	Employees' Retirement System	3,352,254	
12	For State Contributions to Social Security	1,544,864	
13	For Contractual Services	<u>3,113,000</u>	2,973,000
14	For Travel	53,100	
15	For Commodities	<u>1,376,000</u>	1,226,000
16	For Equipment	931,500	
17	For Equipment:		
18	Purchase of Cars and Trucks	938,200	
19	For Telecommunications Services	134,300	
20	For Operation of		
21	Automotive Equipment	<u>2,107,700</u>	1,907,700
22	Total	<u>\$33,745,218</u>	\$33,255,218

23

24

ARTICLE 2

1 Section 5. "AN ACT making appropriations" Public Act 95-
 2 348, as vetoed, reduced, and restored, is amended by changing
 3 Sections 240 and 255 of Article 360 as follows:

4 (P.A. 95-348, Art. 360, Sec. 240)

5 Sec. 240. The sum of \$205,000,000 ~~\$193,000,000~~, or so
 6 much thereof as may be necessary, is appropriated from the
 7 Public Transportation Fund to the Department of
 8 Transportation for the purpose stated in Section 4.09 of the
 9 "Regional Transportation Authority Act", as amended.

10 (P.A. 95-348, Art. 360, Sec. 255)

11 Sec. 255. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Downstate
 13 Public Transportation Fund to the Department of
 14 Transportation for operating assistance grants to provide a
 15 portion of the eligible operating expenses for the following
 16 carriers for the purposes stated in Article II of Public Act
 17 78-1109, as amended:

18 URBANIZED AREAS

19 Champaign-Urbana Mass Transit

20 District13,118,820 ~~12,522,500~~

21 Greater Peoria Mass Transit District9,666,910 ~~9,227,500~~

22 Rock Island County Metropolitan

23 Mass Transit District8,271,923 ~~7,895,900~~

1	Rockford Mass Transit District	<u>6,865,870</u>	6,553,800
2	Springfield Mass Transit District	<u>6,676,890</u>	6,069,900
3	Bloomington-Normal Public Transit		
4	System	<u>3,745,005</u>	3,404,600
5	City of Decatur	<u>3,279,210</u>	2,981,100
6	City of Pekin	<u>492,250</u>	447,500
7	City of South Beloit	<u>45,060</u>	40,600
8	River Valley Metro Mass Transit		
9	District	<u>2,200,192</u>	1,505,500
10	City of Dekalb	<u>1,540,000</u>	1,540,000
11	City of Macomb	<u>877,350</u>	877,300
12	St. Clair County Transit District	<u>17,787,605</u>	17,787,600
13	Total, Urbanized Areas	<u>\$74,567,085</u>	\$70,853,800
14	NON-URBANIZED AREAS		
15	City of Quincy	<u>1,639,660</u>	1,490,600
16	City of Galesburg	<u>745,470</u>	677,700
17	City of Danville	<u>1,192,730</u>	1,084,300
18	RIDES Mass Transit District	<u>2,453,275</u>	2,341,800
19	South Central Illinois Mass Transit		
20	District	<u>2,247,938</u>	2,145,800
21	Jackson County Mass Transit District	<u>161,051</u>	153,700
22	Shawnee Mass Transit District	<u>726,000</u>	693,000
23	West Central Mass Transit District	<u>385,000</u>	350,000
24	Monroe-Randolph	<u>423,500</u>	385,000
25	<u>Bond County</u>	<u>150,000</u>	150,000

1	<u>Bureau County</u>	215,500
2	<u>Coles County</u>	229,500
3	<u>Edgar County</u>	89,900
4	<u>Stephenson County/City of Freeport</u>	400,000
5	<u>Henry County</u>	176,000
6	<u>Jo Daviess County</u>	241,000
7	<u>Kankakee and McLean Counties</u>	950,000
8	<u>Peoria County</u>	218,500
9	<u>Piatt County</u>	210,000
10	<u>Shelby County</u>	348,000
11	<u>Tazewell and Woodford Counties</u>	464,700
12	<u>Vermilion County</u>	323,000
13	<u>Williamson County</u>	203,000
14	<u>Kendall County</u>	750,000
15	Total, Non-Urbanized Areas	<u>\$14,943,724</u> \$9,321,900

16 Section 99. Effective date. This Act takes effect
 17 immediately.