



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3961ham001

HDS095 00073 CIN 20073 a

1 AMENDMENT TO HOUSE BILL 3961

2 AMENDMENT NO. _____. Amend House Bill 3961, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Office of the
9 State Fire Marshal, as follows:

10 GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12 For Personal Services2,197,322

13 For State Contributions to the State

14 Employees' Retirement System462,550

| | | |
|----|--|---------------|
| 1 | For State Contributions to Social Security | 111,007 |
| 2 | For Contractual Services | 184,527 |
| 3 | For Travel | 41,500 |
| 4 | For Commodities | <u>45,000</u> |
| 5 | Total | \$3,041,906 |
| 6 | Payable from the Underground Storage Tank Fund: | |
| 7 | For Personal Services | 526,863 |
| 8 | For State Contributions to the State | |
| 9 | Employees' Retirement System | 111,900 |
| 10 | For State Contributions to Social Security | 22,100 |
| 11 | For Contractual Services | 71,400 |
| 12 | For Travel | 5,000 |
| 13 | For Commodities | 7,500 |
| 14 | For Printing | <u>5,000</u> |
| 15 | Total | \$748,763 |

16 Section 10. The sum of \$135,600, or so much thereof as
 17 may be necessary, is appropriated from the Fire Prevention
 18 Fund to the Office of the State Fire Marshal for
 19 administrative expenses of the Elevator Safety and Regulation
 20 Act.

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Office of the State Fire Marshal as follows:

1 Payable from the Fire Prevention Fund:

2 For Fire Prevention Training66,000

3 For Expenses of Fire Prevention

4 Awareness Program80,000

5 For Expenses of Arson Education

6 and Seminars42,000

7 For expenses of new fire chiefs training44,000

8 Total \$232,000

9 Payable from the Fire Prevention Fund:

10 For Expenses of the Risk Watch/Remember

11 When program40,000

12 Section 50. The sum of \$342,346, or so much thereof as

13 may be necessary and remains unexpended at the close of

14 business on June 30, 2008, from an appropriations heretofore

15 made for such purpose in Article 380, Section 55 of Public

16 Act 95-348, is reappropriated from the Fire Prevention Fund

17 to the Office of the State Fire Marshal for equipment

18 purchases.

19 Section 65. The sum of \$780,900, or so much thereof as

20 may be necessary, is appropriated from the Fire Prevention

21 Fund to the Office of the State Fire Marshal for costs and

22 expenses related to or in support of a public safety shared

23 services center.

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."