



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3953ham001

HDS095 00083 CIN 20083 a

1 AMENDMENT TO HOUSE BILL 3953

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3953, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated from the General  
9 Revenue Fund to meet the ordinary and contingent expenses of  
10 the following divisions of the Department of Juvenile Justice  
11 for the fiscal year ending June 30, 2008:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services .....158,200

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | For State Contributions to State   |            |
| 2 | Employees' Retirement System ..... | 33,300     |
| 3 | For State Contributions to         |            |
| 4 | Social Security .....              | 12,200     |
| 5 | For Contractual Services .....     | 76,100     |
| 6 | For Commodities .....              | <u>600</u> |
| 7 | Total                              | \$282,900  |

## SCHOOL DISTRICT

|    |  |              |
|----|--|--------------|
| 9  | For Personal Services .....                      | 421,000      |
| 10 | For State Contributions to State                 |              |
| 11 | Employees' Retirement System .....               | 88,600       |
| 12 | For State Contributions to Social Security ..... | 108,700      |
| 13 | For Contractual Services .....                   | 111,900      |
| 14 | For Travel .....                                 | 1,600        |
| 15 | For Commodities .....                            | <u>2,200</u> |
| 16 | Total  | \$734,000    |

## AFTERCARE SERVICES

|    |                                    |              |
|----|------------------------------------|--------------|
| 18 | For Personal Services .....        | 248,100      |
| 19 | For State Contributions to State   |              |
| 20 | Employees' Retirement System ..... | 52,250       |
| 21 | For State Contributions to         |              |
| 22 | Social Security .....              | 19,000       |
| 23 | For Contractual Services .....     | 3,500        |
| 24 | For Travel .....                   | 14,100       |
| 25 | For Commodities .....              | <u>4,600</u> |

1 Total \$341,550

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Juvenile Justice from the General  
5 Revenue Fund:

6 ILLINOIS YOUTH CENTER - CHICAGO

7 For Personal Services .....75,200

8 For State Contributions to State

9 Employees' Retirement System .....15,850

10 For State Contributions to

11 Social Security .....5,700

12 For Contractual Services .....6,000

13 For Travel .....200

14 For Commodities .....52,600

15 Total \$155,550

16 ILLINOIS YOUTH CENTER - HARRISBURG

17 For Personal Services .....562,700

18 For State Contributions to State

19 Employees' Retirement System .....118,500

20 For State Contributions to

21 Social Security .....43,000

22 For Contractual Services .....96,600

23 For Travel .....1,600

24 For Commodities .....269,400

|    |                                     |                |
|----|-------------------------------------|----------------|
| 1  | Total                               | \$1,091,800    |
| 2  | ILLINOIS YOUTH CENTER - JOLIET      |                |
| 3  | For Personal Services .....         | 448,600        |
| 4  | For State Contributions to State    |                |
| 5  | Employees' Retirement System .....  | 94,400         |
| 6  | For State Contributions to          |                |
| 7  | Social Security .....               | 34,300         |
| 8  | For Contractual Services .....      | 104,600        |
| 9  | Travel .....                        | 300            |
| 10 | Commodities .....                   | <u>107,600</u> |
| 11 | Total                               | \$789,800      |
| 12 | ILLINOIS YOUTH CENTER - KEWANEE     |                |
| 13 | For Personal Services .....         | 371,200        |
| 14 | For State Contributions to State    |                |
| 15 | Employees' Retirement System .....  | 77,200         |
| 16 | For State Contributions to          |                |
| 17 | Social Security .....               | 28,300         |
| 18 | For Contractual Services .....      | 29,200         |
| 19 | For Travel .....                    | 11,600         |
| 20 | For Commodities .....               | <u>134,200</u> |
| 21 | Total                               | \$651,700      |
| 22 | ILLINOIS YOUTH CENTER - MURPHYSBORO |                |
| 23 | For Personal Services .....         | 459,100        |
| 24 | For State Contributions to State    |                |
| 25 | Employees' Retirement System .....  | 96,650         |

|    |  |                |
|----|--|----------------|
| 1  | For State Contributions to             |                |
| 2  | Social Security .....                  | 35,100         |
| 3  | For Travel .....                       | 1,200          |
| 4  | For Commodities .....                  | <u>6,700</u>   |
| 5  | Total                                  | \$598,750      |
| 6  | ILLINOIS YOUTH CENTER - PERE MARQUETTE |                |
| 7  | For Personal Services .....            | 201,600        |
| 8  | For State Contributions to State       |                |
| 9  | Employees' Retirement System .....     | 42,500         |
| 10 | For State Contributions to             |                |
| 11 | Social Security .....                  | 15,400         |
| 12 | For Contractual Services .....         | 1,500          |
| 13 | For Travel .....                       | 700            |
| 14 | For Commodities .....                  | <u>48,500</u>  |
| 15 | Total                                  | \$310,200      |
| 16 | ILLINOIS YOUTH CENTER - ST. CHARLES    |                |
| 17 | For Personal Services .....            | 578,900        |
| 18 | For State Contributions to State       |                |
| 19 | Employees' Retirement System .....     | 121,900        |
| 20 | For State Contributions to             |                |
| 21 | Social Security .....                  | 44,300         |
| 22 | For Contractual Services .....         | 189,100        |
| 23 | For Travel .....                       | 1,600          |
| 24 | For Commodities .....                  | <u>231,500</u> |
| 25 | Total                                  | \$1,167,300    |

1 ILLINOIS YOUTH CENTER - WARRENVILLE

2 For Personal Services .....349,900

3 For State Contributions to State

4 Employees' Retirement System .....73,700

5 For State Contributions to

6 Social Security .....26,700

7 For Contractual Services .....4,600

8 For Travel .....1,100

9 For Commodities .....54,300

10 Total \$510,300

11 STATEWIDE SERVICES

12 Section 15. The following named amounts, or so much

13 thereof as may be necessary, are appropriated to the

14 Department of Juvenile Justice for the objects and purposes

15 hereinafter named:

16 For Repairs, Maintenance and

17 Other Capital Improvements .....236,000

18 Total \$236,000

19 Payable from the Department of Corrections

20 For payment of expenses associated

21 with federal programs, including,

22 but not limited to, construction of

23 additional beds, treatment programs,

24 and juvenile supervision .....3,000,000

|   |   |                  |
|---|---|------------------|
| 1 | For payment of expenses associated      |                  |
| 2 | with miscellaneous programs, including, |                  |
| 3 | but not limited to, medical costs, and  |                  |
| 4 | food expenditures .....                 | <u>5,000,000</u> |
| 5 | Total                                   | \$10,500,000     |

6 Section 20. The amounts appropriated for repairs and  
7 maintenance, and other capital improvements in Section 15 for  
8 repairs and maintenance, roof repairs and/or replacements and  
9 miscellaneous capital improvements at the Department's  
10 various institutions are to include construction,  
11 reconstruction, improvements, repairs and installation of  
12 capital facilities, costs of planning, supplies, materials  
13 and all other expenses required for roof and other types of  
14 repairs and maintenance, capital improvements, and purchase  
15 of land.

16  
17 Section 35. The following named amounts, or so much as  
18 may be necessary, are appropriated to the Department of  
19 Juvenile Justice for the objects and purposes hereinafter  
20 named:

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

|    |   |           |
|----|---|-----------|
| 23 | For payment of expenses associated with         |           |
| 24 | the operation of School District Programs ..... | 2,500,000 |

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."