



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3930ham002

HDS095 00024 CIN 20024 a

1 AMENDMENT TO HOUSE BILL 3930

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3930, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses of the Department on  
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12 For Personal Services .....528,700  
13 For State Contributions to State  
14 Employees' Retirement System .....111,286

1	For Social Security .....	40,446
2	For Contractual Services .....	22,110
3	For Travel .....	16,800
4	For Costs associated with the Shared Services	
5	Initiative and other operational expenses .....	<u>131,400</u>
6	Total	\$1,049,742

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses of the Department on  
10 Aging:

11 DIVISION OF FINANCE AND ADMINISTRATION

12	Payable from General Revenue Fund:	
13	For Personal Services .....	355,680
14	For State Contributions to State	
15	Employees' Retirement System .....	74,867
16	For State Contributions to	
17	Social Security .....	27,210
18	For Contractual Services .....	279,671
19	For Travel .....	5,000
20	For Commodities .....	2,900
21	For Equipment .....	15,200
22	For Electronic Data Processing .....	60,200
23	For Operation of Automotive Equipment .....	1,700
24	For costs associated with Services	

1	Initiative and other operational expenses .....	<u>610,000</u>
2	Total	\$1,492,628
3	Payable from Services for Older Americans Fund:	
4	For Personal Services .....	376,900
5	For State Contributions to State	
6	Employees' Retirement System .....	79,334
7	For State Contributions to	
8	Social Security .....	28,833
9	For Contractual Services .....	69,516
10	For Travel .....	5,000
11	For Printing .....	6,400
12	For Equipment .....	550
13	For Operation of Automotive Equipment .....	1,200
14	For costs associated with Services	
15	Initiative and other operational expenses .....	<u>680,800</u>
16	Total	\$1,248,533

17 Section 15. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging:

21 DIVISION OF HOME AND COMMUNITY SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services .....	352,500
24	For State Contributions to State	

1	Employees' Retirement System .....	74,198
2	For State Contributions to	
3	Social Security .....	26,966
4	For Travel .....	<u>10,000</u>
5	Total	\$463,664
6	Payable from Services for Older Americans Fund:	
7	For Personal Services .....	585,650
8	For State Contributions to State	
9	Employees' Retirement System .....	123,273
10	For State Contributions to	
11	Social Security .....	44,802
12	For Contractual Services .....	15,000
13	For Travel .....	<u>26,050</u>
14	Total	\$794,775

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

20	Payable from General Revenue Fund:	
21	For Personal Services .....	142,300
22	For State Contributions to State	
23	Employees' Retirement System .....	29,953
24	For State Contributions to	

1	Social Security .....	10,886
2	For Travel .....	<u>10,000</u>
3	Total	\$193,139
4	Payable from Services for Older Americans Fund:	
5	For Personal Services .....	260,400
6	For State Contributions to State	
7	Employees' Retirement System .....	54,812
8	For State Contributions to	
9	Social Security .....	19,921
10	For Contractual Services .....	15,000
11	For Travel .....	<u>5,000</u>
12	Total	\$355,133

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DIVISION OF COMMUNICATIONS AND OUTREACH

18	Payable from General Revenue Fund:	
19	For Personal Services .....	174,000
20	For State Contributions to State	
21	Employees' Retirement System .....	36,625
22	For State Contributions to	
23	Social Security .....	13,311
24	For Contractual Services .....	58,871

1	For Travel .....	<u>12,350</u>
2	Total	\$295,157
3	Payable from Services for Older Americans Fund:	
4	For Personal Services .....	101,100
5	For State Contributions to State	
6	Employees' Retirement System .....	21,281
7	For State Contributions to	
8	Social Security .....	7,734
9	For Travel .....	<u>5,000</u>
10	Total	\$135,115

11 ARTICLE 999

12 Section 999. Effective Date. This Act takes effect July  
13 1, 2008."