



Appropriations-Higher Education Committee

Filed: 5/20/2008

09500HB3924ham001

HDS095 00214 CIN 20214 a

1 AMENDMENT TO HOUSE BILL 3924

2 AMENDMENT NO. _____. Amend House Bill 3924, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Northern Illinois University to meet
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
14 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009	93,060,700
5	For State Contributions to Social	
6	Security, for Medicare	883,500
7	For Group Insurance	2,337,300
8	For Contractual Services	6,523,000
9	For Travel	159,500
10	For Commodities	1,484,800
11	For Equipment	1,145,800
12	For Telecommunications Services	797,300
13	For Operation of Automotive Equipment	138,500
14	For Awards and Grants	185,700
15	For Permanent Improvements	<u>1,343,700</u>
16	Total	\$108,059,800

17 Section 10. The sum of \$700,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to Board of Trustees of Northern Illinois University for
 20 the Complete Help and Assistance Necessary for a College
 21 Education (C.H.A.N.C.E.) program.

22 Section 15. The sum of \$36,000, or so much thereof as
 23 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of Northern
2 Illinois University for scholarship grant awards, in
3 accordance with Public Act 91-0083.

4 Section 20 . The amount of \$200,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Northern Illinois University
7 for costs associated with the Healthcare Professional
8 Education program.

9 Section 25. The amount of \$200,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Northern Illinois University
12 for costs associated with the Science, Technology,
13 Engineering, and Mathematics program.

14 ARTICLE 999

15 Section 999. Effective Date. This Act takes effect
16 July 1, 2008."