

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2007:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	3,325,200
13	For Employee Retirement Contributions	
14	Paid by Employer	90,900
15	For Retirement Contributions	118,900
16	For Social Security Contributions	168,700
17	For Contractual Services	2,425,000
18	For Travel	313,700
19	For Commodities	59,100
20	For Printing	85,200
21	For Equipment	70,900
22	For Telecommunications	468,600

1	For Refunds	5,000
2	For Operation of Auto Equipment	<u>20,000</u>
3	Total	\$7,151,200
4	From the Drivers Education Fund:	
5	For Personal Services	48,200
6	For Employee Retirement Contributions	
7	Paid by Employer	2,500
8	For Retirement Contributions	500
9	For Social Security Contributions	1,700
10	For Group Insurance	<u>17,500</u>
11	Total	\$70,400
12	From the SBE Federal Department of Agriculture Fund:	
13	For Personal Services	3,133,400
14	For Employee Retirement Contributions	
15	Paid by Employer	115,000
16	For Retirement Contributions	269,100
17	For Social Security Contributions	144,700
18	For Group Insurance	714,100
19	For Contractual Services	2,180,500
20	For Travel	300,000
21	For Commodities	75,000
22	For Printing	75,000
23	For Equipment	75,000
24	For Telecommunications	<u>50,000</u>
25	Total	\$7,131,800

1 From the SBE Federal Agency Services Fund:

2 For Contractual Services12,000

3 For Travel30,000

4 For Commodities9,000

5 For Printing2,000

6 For Equipment11,000

7 For Telecommunications9,000

8 Total \$73,000

9 From the SBE Federal Department of Education Fund:

10 For Personal Services1,081,000

11 For Employee Retirement Contributions

12 Paid by Employer32,000

13 For Retirement Contributions102,600

14 For Social Security Contributions77,400

15 For Group Insurance257,400

16 For Contractual Services3,125,500

17 For Travel1,350,000

18 For Commodities305,000

19 For Printing341,000

20 For Equipment380,000

21 For Telecommunications400,000

22 Total \$7,451,900

GENERAL OFFICE

24 From the General Revenue Fund:

25 For Personal Services2,268,100

1	For Employee Retirement Contributions	
2	Paid by Employer	81,400
3	For Retirement Contributions	109,800
4	For Social Security Contributions	103,700
5	For Contractual Services	<u>815,000</u>
6	Total	\$3,378,000
7	From the SBE Federal Department of Agriculture Fund:	
8	For Contractual Services	<u>30,000</u>
9	Total	\$30,000
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	385,100
12	For Employee Retirement Contributions	
13	Paid by Employer	15,300
14	For Retirement Contributions	29,200
15	For Social Security Contributions	8,700
16	For Group Insurance	87,000
17	For Contractual Services	<u>225,000</u>
18	Total	\$750,300

HUMAN RESOURCES

20	From the General Revenue Fund:	
21	For Personal Services	559,900
22	For Employee Retirement Contributions	
23	Paid by Employer	27,700
24	For Retirement Contributions	37,700
25	For Social Security Contributions	38,800

1 For Contractual Services50,000

2 Total \$714,100

3 From the SBE Federal Department of Agriculture Fund:

4 For Contractual Services10,500

5 Total \$10,500

6 From the SBE Federal Department of Education Fund:

7 For Contractual Services70,000

8 Total \$70,000

9 INTERNAL AUDIT

10 From the General Revenue Fund:

11 For Personal Services117,200

12 For Employee Retirement Contributions

13 Paid by Employer6,300

14 For Retirement Contributions7,400

15 For Social Security Contributions10,000

16 For Contractual Services3,000

17 Total \$143,900

18 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

19 From the General Revenue Fund:

20 For Personal Services4,191,900

21 For Employee Retirement Contributions

22 Paid by Employer170,700

23 For Retirement Contributions146,600

24 For Social Security Contributions216,300

25 For Contractual Services1,838,000

1	Total	\$6,563,500
2	From the Teacher Certificate Fee Revolving Fund:	
3	For Personal Services	81,300
4	For Employee Retirement Contributions	
5	Paid by Employer	3,500
6	For Retirement Contributions	500
7	For Social Security Contributions	1,200
8	For Group Insurance	<u>14,500</u>
9	Total	\$101,000
10	From the SBE Federal Department of Agriculture Fund:	
11	For Personal Services	162,900
12	For Employee Retirement Contributions	
13	Paid by Employer	6,500
14	For Retirement Contributions	12,400
15	For Social Security Contributions	2,400
16	For Group Insurance	61,300
17	For Contractual Services	<u>279,000</u>
18	Total	\$524,500
19	From the SBE Federal Department of Education Fund:	
20	For Personal Services	2,174,400
21	For Employee Retirement Contributions	
22	Paid by Employer	90,000
23	For Retirement Contributions	183,400
24	For Social Security Contributions	104,400
25	For Group Insurance	464,000

1	For Contractual Services	<u>2,483,900</u>
2	Total	\$5,500,100
3	From the School Infrastructure Fund:	
4	For Personal Services	81,300
5	For Employee Retirement Contributions	
6	Paid by Employer	3,200
7	For Retirement Contributions	500
8	For Social Security Contributions	2,500
9	For Group Insurance	<u>17,500</u>
10	Total	\$105,000

SPECIAL EDUCATION SERVICES

12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	3,887,300
14	For Employee Retirement Contributions	
15	Paid by Employer	143,300
16	For Retirement Contributions	308,800
17	For Social Security Contributions	200,000
18	For Group Insurance	826,500
19	For Contractual Services	<u>1,850,000</u>
20	Total	\$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

22	From the General Revenue Fund:	
23	For Personal Services	\$3,650,000
24	For Employee Retirement Contributions	
25	Paid by Employer	150,400

1 For Retirement Contributions133,900
 2 For Social Security Contributions168,400
 3 For Contractual Services726,200
 4 Total \$4,828,900

5 From the Teacher Certificate Fee Revolving Fund:

6 For Personal Services699,800
 7 For Employee Retirement Contributions
 8 Paid by Employer20,200
 9 For Retirement Contributions37,200
 10 For Social Security Contributions51,700
 11 For Group Insurance174,000
 12 Total \$982,900

13 From the SBE Federal Agency Services Fund:

14 For Personal Services186,100
 15 For Employee Retirement Contributions
 16 Paid by Employer7,300
 17 For Retirement Contributions13,900
 18 For Social Security Contributions15,000
 19 For Group Insurance43,500
 20 For Contractual Services203,000
 21 Total \$468,800

22 From the SBE Federal Department of Education Fund:

23 For Personal Services5,684,100
 24 For Employee Retirement Contributions
 25 Paid by Employer204,700

1	For Retirement Contributions	488,800
2	For Social Security Contributions	237,600
3	For Group Insurance	1,174,500
4	For Contractual Services	<u>5,880,400</u>
5	Total	\$13,670,100

6 Section 10. The following amounts or so much thereof as
7 may be necessary, which shall be used by the Illinois State
8 Board of Education exclusively for the foregoing purposes and
9 not, under any circumstances, for personal services
10 expenditures or other operational or administrative costs,
11 are appropriated to the Illinois State Board of Education for
12 the fiscal year beginning July 1, 2007:

13 From the General Revenue Fund:

14	For Blind/Dyslexic Persons	518,800
15	For Charter Schools	3,421,500
16	For Disabled Student Services/Materials	0
17	For Disabled Student Transportation	
18	Reimbursement	0
19	For Disabled Student Tuition,	
20	Private Tuition	0
21	For District Consolidation Costs/	
22	Supplemental Payments to School Districts,	
23	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
24	the School Code	7,850,000

1	For Extraordinary Special Education,	
2	14-7.02 of the School Code	0
3	For the Illinois Governmental	
4	Internship Program	129,900
5	For Grants for School Transportation	1,200,000
6	For Healthy Kids/Healthy Minds/	
7	Expanded Vision	3,000,000
8	For Jobs for Illinois Grads	4,000,000
9	For the Metro East Consortium for	
10	Child Advocacy	217,100
11	For Parental Guardian Programs/	
12	Transportation Reimbursement	14,454,700
13	For the Philip J. Rock Center	
14	and School	3,220,500
15	For Reimbursement for the Free Breakfast/	
16	Lunch Program	21,000,000
17	For the School Breakfast Incentive	
18	Program	723,500
19	For South Cook Intermediate Service Center	300,000
20	For Standards, Assessments and	
21	Accountability	3,342,700
22	For Summer School Payments, 18-4.3	
23	of the School Code	0
24	For Tax-Equivalent Grants, 18-4.4 of	
25	the School Code	222,600

1	For Textbook Loans, 18-17 of the	
2	School Code	29,126,500
3	For Transitional Assistance	0
4	For Transition of Minority Students	578,800
5	For Transportation-Regular/Vocational	
6	Common School Transportation	
7	Reimbursement, 29-5 of the School Code	0
8	For Visually Impaired/Educational	
9	Materials Coordinating Unit, 14-11.01	
10	of the School Code	2,121,000
11	For Regular Education Reimbursement	
12	Per 18-3 of the School Code	0
13	For Special Education Reimbursement	
14	Per 14-7.03 of the School Code	0
15	For all costs associated with Alternative	
16	Education/Regional Safe Schools	18,535,500
17	For Truant Alternative and Optional	
18	Education Program	18,078,100
19	For costs associated with Teach for America	450,000
20	For grants to Local Education Agencies	
21	to conduct Agriculture Education	
22	Programs	<u>2,881,200</u>
23	Total	\$135,372,400
24	From the Education Assistance Fund:	
25	For Career and Technical Education	38,562,100

1	For the Early Childhood Block Grant	318,254,500
2	For General State Aid	0
3	For General State Aid - Hold Harmless	0
4	For the Reading Improvement Block	
5	Grant	76,139,800
6	For the School Safety and Educational	
7	Improvement Block Grant	74,841,000
8	For the Summer Bridges Program	22,238,100
9	For National Board Certified Teachers,	
10	including past due in previous years	9,605,000
11	For the Teacher of the Year Program	135,000
12	For Technology for Success	<u>6,169,700</u>
13	Total	\$545,945,200
14	From the Common School Fund:	
15	For General State Aid	0
16	For Advanced Placement Classes	1,500,000
17	For Arts and Foreign Language Education,	
18	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
19	For Grow Your Own Teachers	3,000,000
20	For Regional Superintendents' and	
21	Assistants' Compensation	<u>8,150,000</u>
22	Total	\$16,650,000
23	From the General Revenue Fund:	
24	For Regional Superintendent's Services	6,470,000
25	From the School District Emergency	

1 Financial Assistance Fund:

2 For Emergency Financial Assistance, 1B-8

3 of the School Code1,000,000

4 From the Drivers Education Fund:

5 For Drivers Education17,929,600

6 From the Charter Schools Revolving Loan Fund:

7 For Charter Schools Loans20,000

8 From the School Technology Revolving Loan Fund:

9 For School Technology Loans, 2-3.117a

10 of the School Code5,000,000

11 From the Temporary Relocation Expenses

12 Revolving Grant Fund:

13 For Temporary Relocation Expenses, 2-3.77

14 of the School Code1,400,000

15 From the State Board of Education Federal

16 Agency Services Fund:

17 For Learn and Serve America2,500,000

18 From the State Board of Education Federal

19 Agency Services Fund:

20 For Refugee Services2,000,000

21 From the State Board of Education Federal

22 Department of Agriculture Fund:

23 For Child Nutrition475,000,000

24 From the State Board of Education

25 Federal Department of Education Fund:

1	For Title I	642,000,000
2	For Title I, Reading First	50,000,000
3	For Title II, Teacher/Principal Training	134,830,000
4	For Title III, English Language	
5	Acquisition	40,000,000
6	For Title IV, 21st Century/Community	
7	Service Programs	45,000,000
8	For Title IV, Safe and Drug Free Schools	20,000,000
9	For Title V, Innovation Programs	10,000,000
10	For Title VI, Rural and Low Income	
11	Students	1,500,000
12	For Title X, McKinney Homeless	
13	Assistance	3,250,000
14	For Enhancing Education through Technology	30,000,000
15	For Individuals with Disabilities Act,	
16	Deaf/Blind	380,000
17	For Individuals with Disabilities Act,	
18	IDEA	550,000,000
19	For Individuals with Disabilities Act,	
20	Improvement Program	2,500,000
21	For Individuals with Disabilities Act,	
22	Model Outreach Program Grants	400,000
23	For Individuals with Disabilities Act,	
24	Pre-School	25,000,000
25	For Grants for Vocational	

1	Education - Basic	50,000,000
2	For Grants for Vocational	
3	Education - Technical Preparation	5,000,000
4	For Charter Schools	2,500,000
5	For Transition to Teaching	1,000,000
6	For Advanced Placement Fee	2,000,000
7	For Math/Science Partnerships	9,000,000
8	For Special Federal Congressional Projects	<u>5,000,000</u>
9	Total	\$1,629,360,000

10 Section 15. The following amounts, or so much thereof as
 11 may be necessary, are appropriated to the Illinois State
 12 Board of Education for the fiscal year beginning July 1,
 13 2007:

14 From the General Revenue Fund:

15	For Parental Participation Pilot Project	100,000
16	For Autism Training and Technical	
17	Assistance	100,000
18	For the Principal Mentoring Program	800,000
19	For the Children's Mental Health	
20	Partnership	3,000,000
21	For Building with Books	500,000
22	For the Class Size Reduction Pilot Project	10,000,000
23	For the Teacher Mentoring Pilot Project	2,000,000
24	For Regional Superintendent Initiatives	<u>500,000</u>

1 Total \$17,000,000

2 Section 20. The amount of \$29,126,500, or so much
 3 thereof as may be necessary and remains unexpended at the
 4 close of business on June 30, 2007, from an appropriation
 5 heretofore made for such purpose in Article 2, Section 10 of
 6 Public Act 94-0798, is reappropriated from the General
 7 Revenue Fund to the Illinois State Board of Education for
 8 Textbook Loans pursuant to Section 18-17 of the School Code.

9 Section 25. The amount of \$525,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for all costs
 12 associated with the Community Residential Services Authority.

13 Section 30. The amount of \$250,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois State Board of Education for costs
 16 associated with the Illinois Economic Education program.

17 Section 40. The amount of \$5,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois State Board of Education for all costs
 20 associated with Security for Schools.

1 Section 45. The amount of \$1,399,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificates Processing.

5 Section 50. The amount of \$1,008,900, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Institute Fund to the Illinois State Board of
8 Education.

9 Section 55. The amount of \$15,500,000, or so much of
10 that amount as may be necessary, is appropriated from the
11 State Board of Education Special Purpose Trust Fund to the
12 State Board of Education for expenditures by the Board in
13 accordance with grants, gifts or donations that the Board has
14 received or may receive from any source, public or private,
15 in support of projects that are within the lawful powers of
16 the Board.

17 Section 60. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund for deposit into the Temporary Relocation Expenses
20 Revolving Grant Fund for use by the State Board of Education,
21 as provided in Section 2-3.77 of the School Code.

1 Section 62. The amount of \$500,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with implementation of the State Board of
 5 Education Strategic Plan.

6 Section 65. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 State Board of Education for the fiscal year beginning July
 9 1, 2007:

10 From the General Revenue Fund:

11	For Bilingual Education (over 500,000	
12	population), 34-18.2 of the School Code	36,896,600
13	For Bilingual Education (under 500,000	
14	population), 10-22.38a of the School Code	29,655,400
15	For Statewide Bilingual Student	
16	Assessments	<u>4,500,000</u>
17	Total	\$71,052,000

18 Section 70. The amount of \$12,382,000, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Illinois State Board of Education for
 21 Student Assessments.

22 Section 75. The amount of \$21,780,300, or so much

1 thereof as may be necessary, is appropriated from the State
2 Board of Education Federal Department of Education Fund to
3 the Illinois State Board of Education for Student
4 Assessments.

5 Section 78. The amount of \$863,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on August 31, 2006, for appropriations heretofore
8 made for such purpose in Article 82.1, Section 10 of Public
9 Act 94-0015, is reappropriated from the Common School Fund to
10 the Illinois State Board of Education for Arts Education.

11 Section 80. The amount of \$65,044,700, or so much
12 thereof as may be necessary, is appropriated from the
13 Education Assistance Fund to the Public School Teachers'
14 Pension and Retirement Fund of Chicago for the state's
15 contribution for the fiscal year beginning July 1, 2007.

16 Section 85. The amount of \$10,218,000, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Public School Teachers' Pension and
19 Retirement Fund of Chicago for the state's contribution for
20 retirement contributions under Section 17-127 of the Pension
21 Code for the fiscal year beginning July 1, 2007.

1 Section 90. The amount of \$68,596,000, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Teachers' Retirement System
 4 of the State of Illinois for transfer into the Teachers'
 5 Health Insurance Security Fund as the state's contribution
 6 for teachers' health insurance.

7 ARTICLE 10

8 Section 5. The following amounts, or so much thereof as
 9 may be necessary, respectively, are appropriated to the
 10 Teachers' Retirement System of the State of Illinois for the
 11 State's contributions, as provided by law:

12 Payable from the Common School Fund1,039,195,000

13 Section 10. The following named amount, or so much
 14 thereof as may be necessary, respectively, is appropriated
 15 from the Education Assistance Fund to the Teachers'
 16 Retirement System for the objects and purposes hereinafter
 17 named:

18 For additional costs due to the establishment
 19 of minimum retirement allowances
 20 pursuant to Sections 16-136.2 and
 21 16-136.3 of the "Illinois
 22 Pension Code", as amended2,100,000

1 ARTICLE 15

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the
4 General Revenue Fund to the Illinois Educational Labor
5 Relations Board for the objects and purposes hereinafter
6 named:

7 OPERATIONS

8	For Personal Services	1,015,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	117,100
13	For State Contributions to	
14	Social Security	77,300
15	For Contractual Services	156,000
16	For Travel	15,000
17	For Commodities	4,500
18	For Printing	4,000
19	For Equipment	1,000
20	For Electronic Data Processing	16,000
21	For Telecommunications Services	23,000
22	For Operation of Automotive Equipment	<u>2,500</u>
23	Total	\$1,432,200

1 ARTICLE 20

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Board of Higher Education to meet
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2008:

8	For Personal Services	2,100,100
9	For State Contributions to Social	
10	Security, for Medicare	28,000
11	For Contractual Services	568,500
12	For Travel	54,400
13	For Commodities	11,800
14	For Printing	10,900
15	For Equipment	16,500
16	For Telecommunications	41,900
17	For Operation of Automotive Equipment	<u>3,200</u>
18	Total	\$2,835,300

19 Section 10. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Board of Higher Education for
22 distribution as grants authorized by the Higher Education

1 Cooperation Act:

2 Quad-Cities Graduate Study Center220,000

3 Section 15. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Board of Higher Education for
6 distribution as grants authorized by the Higher Education
7 Cooperation Act:

8 Access and Diversity4,787,300

9 Section 20. The sum of \$2,852,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for a grant to the
12 Board of Trustees of the University Center of Lake County for
13 the ordinary and contingent expenses of the Center.

14 Section 25. The sum of \$9,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for distribution as
17 incentive grants to Illinois higher education institutions in
18 the competition for external grants and contracts.

19 Section 30. The sum of \$17,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for distribution as

1 grants authorized by the Health Services Education Grants
2 Act.

3 Section 35. The sum of \$2,750,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Public Health for distribution of
6 medical education scholarships authorized by an Act to
7 provide grants for family practice residency programs and
8 medical student scholarships through the Illinois Department
9 of Public Health.

10 Section 40. The sum of \$5,500,000, or so much thereof as
11 may be necessary, is appropriated from the BHE Federal Grants
12 Fund to the Board of Higher Education to be expended under
13 the terms and conditions associated with the federal
14 contracts and grants moneys received.

15 Section 45. The sum of \$2,800,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for the administration
18 and distribution of grants authorized by the Diversifying
19 Higher Education Faculty in Illinois Program.

20 Section 50. The sum of \$2,100,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as
2 grants for Cooperative Work Study Programs to institutions of
3 higher education.

4 Section 55. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for competitive grants
7 for nursing schools to increase the number of graduating
8 nurses.

9 Section 60. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for nurse educator
12 fellowships to supplement nurse faculty salaries.

13 Section 70. The sum of \$147,700, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for costs and expenses
16 related to or in support of a higher education shared
17 services center.

18 Section 75. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to the Illinois Mathematics and Science

1 Academy to meet ordinary and contingent expenses for the
2 fiscal year ending June 30, 2008:

3	For Personal Services	10,974,200
4	For State Contributions to Social	
5	Security, for Medicare	179,800
6	For Contractual Services	4,210,500
7	For Travel	117,900
8	For Commodities	296,700
9	For Equipment	819,900
10	For Telecommunications	356,300
11	For Operation of Automotive Equipment	30,600
12	For Electronic Data Processing	<u>217,000</u>
13	Total	\$17,202,900

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Illinois Mathematics and Science Academy Income Fund to the
18 Illinois Mathematics and Science Academy to meet ordinary and
19 contingent expenses for the fiscal year ending June 30, 2008:

20	For Personal Services	1,598,000
21	For State Contributions to Social	
22	Security, for Medicare	27,400
23	For Contractual Services	981,100
24	For Travel	126,700

1	For Commodities	143,200
2	For Equipment	65,000
3	For Telecommunications	80,000
4	For Operation of Automotive Equipment	1,000
5	For Refunds	<u>27,600</u>
6	Total	\$3,050,000

7 Section 85. The sum of \$450,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois Mathematics and Science Academy for the
 10 Excellence 2000 Program in Mathematics and Science.

11 ARTICLE 25

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to the Illinois Community College Board
 16 for ordinary and contingent expenses:

17	For Personal Services	1,066,100
18	For State Contributions to Social	
19	Security, for Medicare	12,700
20	For Contractual Services	345,300
21	For Travel	56,600
22	For Commodities	7,500

1	For Printing	9,800
2	For Equipment	2,000
3	For Electronic Data Processing	435,800
4	For Telecommunications	33,900
5	For Operation of Automotive Equipment	4,000
6	East St. Louis Operations	<u>1,500</u>
7	Total	\$1,975,200

8 Section 10. The sum of \$10,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Illinois
 10 Community College Board Contracts and Grants Fund to the
 11 Illinois Community College Board to be expended under the
 12 terms and conditions associated with the moneys being
 13 received.

14 Section 15. The sum of \$1,500,000, or so much thereof as
 15 may be necessary, is appropriated from the ICCB Adult
 16 Education Fund to the Illinois Community College Board for
 17 operational expenses associated with administration of adult
 18 education and literacy activities.

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the General Revenue Fund to the Illinois Community
 22 College Board for distribution to qualifying public community

1 colleges for the purposes specified:

2	Base Operating Grants	197,818,000
3	Small College Grants	840,000
4	Equalization Grants	77,383,700
5	Retirees Health Insurance Grants	626,600
6	Workforce Development Grants	3,311,300
7	Student Success Grants	3,000,000
8	P-16 Initiative Grants	<u>2,779,000</u>
9	Total	\$285,758,600

10 Section 25. The sum of \$1,589,100, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Community College Board for grants to
 13 operate an educational facility in the former community
 14 college district #541 in East St. Louis.

15 Section 30. The sum of \$539,000, or so much thereof as
 16 may be necessary, is appropriated from the AFDC Opportunities
 17 Fund to the Illinois Community College Board for grants to
 18 colleges for workforce training and technology and operating
 19 costs of the Board for those purposes.

20 Section 35. The following named amounts, or so much of
 21 those amounts as may be necessary, for the objects and
 22 purposes named, are appropriated to the Illinois Community

1 College Board for adult education and literacy activities:

2 From the General Revenue Fund:

3 For payment of costs associated
 4 with education and educational-related
 5 services to local eligible providers
 6 for adult education and
 7 literacy16,026,200

8 For payment of costs associated
 9 with education and educational-related
 10 services to local eligible providers
 11 for performance-based awards10,701,600

12 For operational expenses of and
 13 for payment of costs associated with
 14 education and educational-related
 15 services to recipients of Public
 16 Assistance, and, if any funds remain,
 17 for costs associated with
 18 education and educational-related
 19 services to local eligible providers
 20 for adult education and literacy8,080,500

21 From the ICCB Adult Education Fund:

22 For payment of costs associated with
 23 education and educational-related
 24 services to local eligible providers
 25 and to Support Leadership Activities,

1 as Defined by U.S.D.O.E.
 2 for adult education and literacy
 3 as provided by the United States
 4 Department of Education25,000,000
 5 Total, this Section \$59,808,300

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Community College Board for all costs associated with career
 9 and technical education activities:

10 From the General Revenue Fund 12,149,900
 11 From the Career and Technical Education Fund23,607,100
 12 Total, this Section \$35,757,000

13 Section 45. The sum of \$291,500, or so much thereof as
 14 may be necessary, is appropriated from the ICCB Federal Trust
 15 Fund to the Illinois Community College Board for ordinary and
 16 contingency expenses of the Board.

17 Section 50. The sum of \$15,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Community College Board for the City
 20 Colleges of Chicago for educational-related expenses.

21 Section 60. The sum of \$120,100, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for awarding
3 scholarships to qualifying graduates of the Lincoln's
4 Challenge Program.

5 Section 75. The sum of \$807,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to Illinois Community College Board for costs associated
8 with administering GED tests.

9 Section 80. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the ISBE GED Testing
11 Fund to the Illinois Community College Board for costs
12 associated with administering GED tests.

13 Section 85. The sum of \$550,000, or so much thereof as
14 may be necessary, is appropriated from ICCB Instruction
15 Development and Enhancement Applications Revolving Fund to
16 the Illinois Community College Board for costs associated
17 with maintaining and updating instructional technology.

18 Section 90. The sum of \$174,700, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Community College Board for costs and
21 expenses related to or in support of a higher education

1 shared services center.

2 Section 95. The sum of \$108,500, or so much thereof as
3 may be necessary, is appropriated from the ICCB Federal Trust
4 Fund to the Illinois Community College Board for costs and
5 expenses related to or in support of a higher education
6 shared services center.

7 Section 105. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for the Lincoln
10 Land Community College medical training program at the
11 Hillsboro campus.

12 Section 120. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for a grant to
15 the Black United Fund of Illinois to provide assistance to
16 minority students in completing their baccalaureate degrees.

17 Section 140. The sum of \$120,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for adult
20 education grants to community colleges.

1 ARTICLE 30

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Illinois Student Assistance Commission from the
5 Student Loan Operating Fund for its ordinary and contingent
6 expenses:

7 For Administration

8	For Personal Services	16,935,700
9	For State Contributions to State	
10	Employees Retirement System	1,951,900
11	For State Contributions to	
12	Social Security	1,295,700
13	For State Contributions for	
14	Employees Group Insurance	4,755,100
15	For Contractual Services	12,471,800
16	For Travel	208,300
17	For Commodities	265,200
18	For Printing	724,200
19	For Equipment	535,000
20	For Telecommunications	1,894,900
21	For Operation of Auto Equipment	<u>37,900</u>
22	Total	\$41,075,700

23 Section 6. The sum of \$34,400,000, or so much thereof as

1 may be necessary, is appropriated from the Student Loan
2 Operating Fund to the Illinois Student Assistance Commission
3 for payment of the Monetary Award Program Plus grant awards
4 to students eligible to receive such awards, as provided by
5 law.

6 Section 7. The sum of \$26,840,000, or so much thereof as
7 may be necessary, is appropriated from the Student Loan
8 Operating Fund to the Illinois Student Assistance Commission
9 for payment of the Monetary Award Program grant awards to
10 students eligible to receive such awards, as provided by law.

11 Section 10. The sum of \$354,259,800, or so much thereof
12 as may be necessary, is appropriated to the Illinois Student
13 Assistance Commission from the General Revenue Fund for
14 payment of Monetary Award Program grant awards to students
15 eligible to receive such awards, as provided by law.

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the General Revenue Fund to the Illinois Student
19 Assistance Commission for the following purposes:

20 Grants and Scholarships
21 For payment of matching grants to Illinois
22 institutions to supplement scholarship

1 programs, as provided by law950,000
2 For the payment of scholarships to students
3 who are children of policemen or firemen
4 killed in the line of duty, or who are
5 dependents of correctional officers killed
6 or permanently disabled in the line of
7 duty, as provided by law470,000
8 For payment of Illinois National Guard and
9 Naval Militia Scholarships at
10 State-controlled universities and public
11 community colleges in Illinois to students
12 eligible to receive such awards, as
13 provided by law4,480,000
14 For payment of military Veterans' scholarships
15 at State-controlled universities and at
16 public community colleges for students
17 eligible, as provided by law19,250,000
18 For payment of Minority Teacher Scholarships3,100,000
19 For payment of Illinois Scholars Scholarships3,160,000
20 For payment of Illinois Incentive for Access
21 grants, as provided by law8,200,000
22 For college savings bond grants to
23 students who are eligible to
24 receive such awards650,000
25 Total \$40,260,000

1 Section 20. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Illinois National Guard and Naval Militia Grant Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 Grants and Scholarships

7 For payment of Illinois National Guard and
 8 Naval Militia Scholarships
 9 at State-controlled universities
 10 and public community colleges in
 11 Illinois to students eligible to
 12 receive such awards, as provided by law20,000

13 Section 25. The sum of \$500,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois Student Assistance Commission for the
 16 Loan Repayment for Teachers Program.

17 Section 30. The sum of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Student Assistance Commission for
 20 scholarships and living expenses grants to increase the
 21 number of forensic science students who are pursuing a
 22 program to become qualified to perform DNA testing at

1 Illinois State Police forensic science facilities.

2 Section 35. The sum of \$1,350,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for
5 scholarships and living expenses grants for nursing education
6 students who are pursuing their Master's degree to become
7 nurse faculty.

8 Section 40. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Illinois Student Assistance Commission
11 for the following purpose:

12 Grants and Scholarships
13 For payment of Illinois Future Teacher
14 Corps Scholarships, as provided by law4,100,000

15 Section 45. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the
17 Contracts and Grants Fund to the Illinois Student Assistance
18 Commission for the following purpose:

19 To support outreach, research, and
20 training activities70,000

21 Section 50. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Optometric Licensing and Disciplinary Board Fund to the
3 Illinois Student Assistance Commission for the following
4 purpose:

5 Grants and Scholarships

6 For payment of scholarships for the
7 Optometric Education Scholarship
8 Program, as provided by law50,000

9 Section 55. The sum of \$190,000,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Student
11 Loan Fund to the Illinois Student Assistance Commission for
12 distribution when necessary as a result of the following: for
13 guarantees of loans that are uncollectible, for collection
14 payments to the Student Loan Operating Fund as required under
15 agreements with the United States Secretary of Education, for
16 payment to the Student Loan Operating Fund for Default
17 Aversion Fees, for transfers to the U.S. Treasury, or for
18 other distributions as necessary and provided for under the
19 Federal Higher Education Act.

20 Section 60. The sum of \$21,334,400, or so much thereof
21 as may be necessary, is appropriated to the Illinois Student
22 Assistance Commission from the Student Loan Operating Fund
23 for distribution as necessary for the following: for payment

1 of collection agency fees associated with collection
 2 activities for Federal Family Education Loans, for Default
 3 Aversion Fee reversals, and for distributions as necessary
 4 and provided for under the Federal Higher Education Act.

5 Section 65. The sum of \$5,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Illinois Student
 7 Assistance Commission from the Student Loan Operating Fund
 8 for costs associated with Federal Loan System Development and
 9 Maintenance.

10 Section 66. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the Student
 12 Loan Operating Fund to the Illinois Student Assistance
 13 Commission for the following purposes:

14 For payments to the Federal Student
 15 Loan Fund for payment of the federal
 16 default fee on behalf of students,
 17 or for any other lawful purpose
 18 authorized by the Federal Higher
 19 Education Act, as amended15,000,000

20 Section 70. The sum of \$300,000, or so much of that
 21 amount as may be necessary, is appropriated from the Accounts
 22 Receivable Fund to the Illinois Student Assistance Commission

1 for costs associated with the collection of delinquent
2 scholarship awards pursuant to the Illinois State Collection
3 Act of 1986.

4 Section 75. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the Federal
6 Student Assistance Scholarship Fund to the Illinois Student
7 Assistance Commission for the following purpose:

8 For payment of Robert C. Byrd
9 Honors Scholarships1,800,000

10 Section 80. The sum of \$70,000, or so much thereof as
11 may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the University Grant Fund for
13 payment of grants for the Higher Education License Plate
14 Program, as provided by law.

15 Section 85. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the Federal
17 Student Assistance Scholarship Fund to the Illinois Student
18 Assistance Commission for the following purpose:

19 For transferring repayment funds collected
20 under the Paul Douglas Teacher Scholarship
21 Program to the U.S. Treasury400,000

1 Section 90. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Illinois Future Teacher Corps Scholarship Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 For payment of scholarships for the
 7 Illinois Future Teacher Corps
 8 Scholarship Program as provided by law57,000
 9 For payment for grants to the Golden Apple
 10 Foundation for Excellence in Teaching3,000

11 Section 95. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Federal
 13 Student Incentive Trust Fund for the Federal Leveraging
 14 Educational Assistance and the Supplemental Leveraging
 15 Educational Assistance Programs to the Illinois Student
 16 Assistance Commission for the following purpose:

17 Grants
 18 For payment of Monetary Award Program grants to
 19 full-time and part-time students eligible
 20 to receive such grants, as provided by law3,700,000

21 Section 100. The sum of \$2,128,100, or so much thereof
 22 as may be necessary, is appropriated from the Student Loan
 23 Operating Fund to the Illinois Student Assistance Commission

1 for costs and expenses related to or in support of a higher
2 education shared services center.

3 ARTICLE 35

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to the State Universities Civil Service
8 System to meet its ordinary and contingent expenses for the
9 fiscal year ending June 30, 2008:

10	For Personal Services	932,400
11	For Social Security	11,500
12	For Contractual Services	248,300
13	For Travel	12,000
14	For Commodities	9,000
15	For Printing	4,000
16	For Equipment	25,500
17	For Telecommunications Services	25,700
18	For Operation of Automotive Equipment	<u>2,800</u>
19	Total	\$1,271,200

20 ARTICLE 40

21 Section 5. The sum of \$4,740,200, or so much thereof as

1 may be necessary, is appropriated to the Community College
 2 Health Insurance Security Fund for the State's contribution,
 3 as required by law.

4 Section 10. The sum of \$186,998,705, minus the amount
 5 transferred to the State Universities Retirement System
 6 pursuant to continuing appropriation authorized by the State
 7 Pensions Fund Continuing Appropriation Act, is appropriated
 8 from the State Pensions Fund to the Board of Trustees of the
 9 State Universities Retirement System of Illinois pursuant to
 10 the provisions of Section 8.12 of "AN ACT in relation to
 11 State finance", approved June 10, 1919, as amended.

12 Section 15. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the Board
 14 of Trustees of the State Universities Retirement System for
 15 the State's contribution, as provided by law:
 16 Payable from the Education Assistance Fund.....153,321,295

17 ARTICLE 45

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the Board
 21 of the Trustees of Chicago State University to meet ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2008:

3 Payable from the General Revenue Fund:

4	For Personal Services, including payment	
5	to the university for personal services	
6	costs incurred during the fiscal year	
7	and salaries accrued but unpaid to academic	
8	personnel for personal services rendered	
9	during the academic year 2007-2008	34,727,500
10	For State Contributions to Social	
11	Security, for Medicare	385,900
12	For Group Insurance	1,024,000
13	For Contractual Services	1,992,700
14	For Travel	11,000
15	For Commodities	11,000
16	For Equipment	168,100
17	For Telecommunications Services	304,400
18	For Operation of Automotive Equipment	1,000
19	For Awards and Grants	<u>104,400</u>
20	Total	\$38,730,000

21 Section 20. The sum of \$450,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees at Chicago State University for
24 costs associated with the Financial Assistance Outreach

1 Center.

2 Section 30. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Chicago State University for
5 operation and maintenance costs for the Convocation Center.

6 ARTICLE 50

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the Board
10 of the Trustees of Eastern Illinois University to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2008:

13 Payable from the General Revenue Fund:

14	For Personal Services, including payment	
15	to the university for personal services	
16	costs incurred during the fiscal year	
17	and salaries accrued but unpaid to academic	
18	personnel for personal services rendered	
19	during the academic year 2007-2008	46,182,800
20	For Contractual Services	1,000,000
21	For Commodities	300,000
22	For Equipment	500,000

1	For Telecommunications Services	<u>300,000</u>
2	Total	\$48,282,800

3 Section 10. The sum of \$2,000, or so much thereof as may
 4 be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Eastern
 6 Illinois University for scholarship grant awards, in
 7 accordance with Public Act 91-0083.

8 ARTICLE 55

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Governors State University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2008:

15 Payable from the General Revenue Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2007-2008	21,872,900
22	For State Contributions to Social	

1	Security, for Medicare	94,900
2	For Contractual Services	3,050,000
3	For Commodities	150,000
4	For Equipment	400,000
5	For Telecommunications Services	100,000
6	For Awards and Grants	100,000
7	For Permanent Improvements	<u>100,000</u>
8	Total	\$25,867,800

9 ARTICLE 60

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Illinois State University to meet ordinary
 14 and contingent expenses for the fiscal year ending June 30,
 15 2008:

16 Payable from the General Revenue Fund:

17	For Personal Services, including payment	
18	to the university for personal services	
19	costs incurred during the fiscal year	
20	and salaries accrued but unpaid to academic	
21	personnel for personal services rendered	
22	during the academic year 2007-2008	72,657,500
23	For Group Insurance	3,078,300

1	For Contractual Services	2,721,700
2	For Commodities	300,000
3	For Equipment	2,000,000
4	For Telecommunications Services	200,000
5	For Permanent Improvements	<u>500,000</u>
6	Total	\$81,457,500

7 Section 10. The amount of \$70,000, or so much thereof as
8 may be necessary, is appropriated from the State College and
9 University Fund to the Board of Trustees of Illinois State
10 University for scholarship grant awards from the sale of
11 collegiate license plates.

12 ARTICLE 65

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the Board
16 of the Trustees of Northeastern Illinois University to meet
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2008:

19 Payable from the General Revenue Fund:
20 For Personal Services, including payment
21 to the university for personal services
22 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2007-2008	36,816,000
4	For State Contributions to Social	
5	Security, for Medicare	437,700
6	For Group Insurance	1,072,600
7	For Contractual Services	1,030,000
8	For Equipment	<u>300,000</u>
9	Total	\$39,656,300

10 ARTICLE 70

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the Board
 14 of the Trustees of Northern Illinois University to meet
 15 ordinary and contingent expenses for the fiscal year ending
 16 June 30, 2008:

17 Payable from the General Revenue Fund:

18	For Personal Services, including payment	
19	to the university for personal services	
20	costs incurred during the fiscal year	
21	and salaries accrued but unpaid to academic	
22	personnel for personal services rendered	
23	during the academic year 2007-2008	88,228,000

1	For State Contributions to Social	
2	Security, for Medicare	883,500
3	For Group Insurance	2,337,300
4	For Contractual Services	6,523,000
5	For Travel	159,500
6	For Commodities	1,484,800
7	For Equipment	1,145,800
8	For Telecommunications Services	797,300
9	For Operation of Automotive Equipment	138,500
10	For Awards and Grants	185,700
11	For Permanent Improvements	<u>1,343,700</u>
12	Total	\$103,227,100

13 Section 10. The sum of \$700,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to Board of Trustees of Northern Illinois University for
 16 the Complete Help and Assistance Necessary for a College
 17 Education (C.H.A.N.C.E.) program.

18 Section 15. The sum of \$10,000, or so much thereof as
 19 may be necessary, is appropriated from the State College and
 20 University Trust Fund to the Board of Trustees of Northern
 21 Illinois University for scholarship grant awards, in
 22 accordance with Public Act 91-0083.

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ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment	
to the university for personal services	
costs incurred during the fiscal year	
and salaries accrued but unpaid to academic	
personnel for personal services rendered	
during the academic year 2007-2008	195,064,900
For State Contributions to Social	
Security, for Medicare	2,343,400
For Group Insurance	3,662,100
For Contractual Services	12,345,000
For Travel	53,600
For Commodities	1,486,000
For Equipment	2,458,700
For Telecommunications Services	1,774,900
For Operation of Automotive Equipment	633,100
For Awards and Grants	<u>355,500</u>

1 Total \$220,177,200

2 Section 10. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Southern Illinois University
5 for the Special Services (TRIO) program for improvement of
6 matriculation, retention, and completion rates of minority
7 students at the Edwardsville and Carbondale campuses.

8 Section 15. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Southern Illinois University
11 for the Vince Demuzio Governmental Internship Program.

12 Section 20. The sum of \$1,200,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of Southern Illinois University
15 for the School of Medicine Lab.

16 ARTICLE 80

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of the University of Illinois to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2008:

3 Payable from the General Revenue Fund:

4 For Personal Services, including payment
5 to the university for personal services
6 costs incurred during the fiscal year
7 and salaries accrued but unpaid to academic
8 personnel for personal services rendered
9 during the academic year 2007-2008608,160,000

10 For State Contributions to Social
11 Security, for Medicare9,737,100

12 For Group Insurance24,893,200

13 For Contractual Services39,794,600

14 For Travel249,700

15 For Commodities2,518,600

16 For Equipment511,000

17 For Telecommunications Services5,016,800

18 For Operation of Automotive Equipment967,000

19 For Permanent Improvements750,000

20 For Distributive Purposes as follows:

21 For Awards and Grants6,057,500

22 For Claims under Workers' Compensation
23 and Occupational Disease Acts, other
24 Statutes, and tort claims3,270,000

25 For Hospital and Medical Services

1	and Appliances	<u>5,300,000</u>
2	Total	\$707,225,500

3 Section 10. The sum of \$2,076,600, or so much thereof as
 4 may be necessary, is appropriated from the Fire Prevention
 5 Fund to the Board of Trustees of the University of Illinois
 6 for the purpose of maintaining the Illinois Fire Service
 7 Institute, paying the Institute's expenses, and providing the
 8 facilities and structures incident thereto, including payment
 9 to the University for personal services and related costs
 10 incurred.

11 Section 15. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the State College and
 13 University Trust Fund to the Board of Trustees of the
 14 University of Illinois for scholarship grant awards, in
 15 accordance with Public Act 91-0083.

16 Section 20. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the University of Illinois for the Complete Help and
 19 Assistance Necessary for a College Education (C.H.A.N.C.E.)
 20 program at the Office of School Relations at the Chicago
 21 Campus.

1

ARTICLE 85

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

8

Payable from the General Revenue Fund:

9

For Personal Services, including payment

10

to the university for personal services

11

costs incurred during the fiscal year

12

and salaries accrued but unpaid to academic

13

personnel for personal services rendered

14

during the academic year 2007-200849,426,100

15

For State Contributions to Social

16

Security, for Medicare446,200

17

For Group Insurance1,744,800

18

For Contractual Services3,346,300

19

For Commodities800,000

20

For Equipment1,000,000

21

For Telecommunications Services450,000

22

Total \$57,213,400

23

Section 10. The amount of \$10,000, or so much thereof as

1 may be necessary, is appropriated from the State College and
 2 University Trust Fund to the Board of Trustees of Western
 3 Illinois University for scholarship grant awards from the
 4 sale of collegiate license plates.

ARTICLE 90

6 Section 5. The following sums, or so much thereof as may
 7 be necessary, respectively, are appropriated to the President
 8 of the Senate and the Speaker of the House of Representatives
 9 for furnishing the items provided in Section 4 of the General
 10 Assembly Compensation Act to members of their respective
 11 houses throughout the year in connection with their
 12 legislative duties and responsibilities and not in connection
 13 with any political campaign, as prescribed by law:

14	To the President of the Senate	4,900,750
15	To the Speaker of the House of	
16	Representatives	<u>8,190,300</u>
17	Total	\$13,091,050

18 Section 10. Payments from the amounts appropriated in
 19 Section 5 hereof shall be made only upon the delivery of a
 20 voucher approved by the member to the State Comptroller. The
 21 voucher shall also be approved by the President of the Senate
 22 or the Speaker of the House of Representatives as the case

1 may be.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Senate:

6 For the ordinary and incidental expenses of
7 legislative leadership and legislative staff
8 assistants:

9	President	5,290,200
10	Minority Leader	5,290,200

11 For the ordinary and incidental expenses of
12 committees, the general staff and
13 operations, per diem employees, special and
14 standing committees of the Senate and
15 expenses incurred in transcribing and
16 printing of Senate debate4,036,000

17 For the ordinary and incidental expenses of the
18 Senate, also including the purchasing on
19 contract as required by law of printing,
20 binding, printing paper, stationery and
21 office supplies214,200

22 For allowances for the particular and additional
23 services appertaining to or entailed by the
24 respective officers of the Senate named in

1 and in accordance with the following
2 schedule:

3	President	83,500
4	Minority Leader	83,500
5	For travel, including expenses to Springfield of	
6	members on official legislative business	
7	during weeks when the General Assembly is	
8	not in session	<u>57,700</u>
9	Total	\$15,055,300

10 Section 20. The sum of \$2,100,850, or so much thereof as
11 may be necessary, is appropriated for the use of the Senate
12 standing committees for expert witnesses, technical services,
13 consulting assistance and other research assistance
14 associated with special studies and long range research
15 projects which may be requested by the standing committees.

16 Section 25. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the General Assembly
18 Operations Revolving Fund to the Office of the President, to
19 meet the ordinary and contingent expenses of the Senate.

20 Section 30. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the

1 ordinary, incidental and contingent expenses of the House
 2 Majority and Minority Leadership Staff and Office operations:
 3 For the Speaker 4,751,550
 4 For the Minority Leader4,751,550
 5 Total \$9,503,100

6 Section 35. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to meet the ordinary,
 8 incidental and contingent expenses of the House Majority and
 9 Minority Leadership Staff and the general staff:

10 For the Speaker 357,700
 11 For the Minority Leader162,200
 12 Total \$519,900

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, relating to the operation of the
 16 House of Representatives, are appropriated to meet its
 17 ordinary and contingent expenses:

18 For the ordinary and incidental expenses of
 19 The general staff, operations, and special
 20 And standing committees of the House,
 21 for per diem employees and for
 22 expenses incurred in transcribing and
 23 printing of House debates5,346,100

1 For the ordinary and incidental expenses of the
2 House, also including the purchasing on
3 contract as required by law of printing,
4 binding, printing paper, stationery and
5 office supplies, no part of which shall be
6 expended for expenses of purchasing,
7 handling or distributing such supplies and
8 against which no indebtedness shall be
9 incurred without the written approval of the
10 Speaker of the House of Representatives95,000

11 Pursuant to the Legislative Commission
12 Reorganization Act of 1984, to the Speaker
13 of the House for
14 Standing House Committees2,382,200

15 Total \$8,823,300

16 Section 45. The following named sum, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, relating to House membership, is appropriated to meet
19 the ordinary and contingent expenses of the House:

20 For travel, including expenses to
21 Springfield of members on official
22 legislative business during weeks when
23 the General Assembly is not in session30,400

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary and remains unexpended from an
 3 appropriation heretofore made for such purposes in Article 19
 4 of Public Act 94-0798 as amended by this Act, are
 5 appropriated for expenses in connection with the planning and
 6 preparation of redistricting of legislative and
 7 representative districts as required by Article IV, Section 3
 8 of the Illinois Constitution of 1970:

9	For the Speaker	441,600
10	For the Minority Leader	<u>0</u>
11	Total	\$441,600

12 Section 55. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the General Assembly
 14 Operations Revolving Fund to the Office of the Speaker, to
 15 meet the ordinary and contingent expenses of the House.

16 Section 60. The amount of \$341,600, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the General Assembly to meet ordinary and contingent
 19 expenses. Any use of funds appropriated under this Section
 20 must be approved jointly by the Clerk of the House of
 21 Representatives and the Secretary of the Senate.

22 Section 65. As used in Sections 30 and 35 hereof, except

1 where the approval of the Speaker of the House of
 2 Representatives is expressly required for the expenditure of
 3 or the incurring of indebtedness against an appropriation for
 4 certain purchases on contract, "Speaker" means the leader of
 5 the party having the largest number of members of the House
 6 of Representatives as of January 12, 2007, and "Minority
 7 Leader" means the leader of the party having the second
 8 largest number of members of the House of Representatives as
 9 of January 12, 2007.

10 Section 70. The sum of \$328,900, or so much thereof as
 11 may be necessary, is appropriated to the Legislative Ethics
 12 Commission to meet the ordinary and contingent expenses of
 13 the Commission and the Office of the Legislative Inspector
 14 General.

15 ARTICLE 95

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Commission on Government Forecasting and Accountability:

- 21 For Personal Services814,108
- 22 For Employee Retirement Contributions

1	Paid by Employer	32,242
2	For State Contributions to State Employees'	
3	Retirement System	109,093
4	For State Contribution to Social	
5	Security	61,662
6	For Contractual Services	120,100
7	For Travel	7,100
8	For Commodities	2,800
9	For Printing	4,800
10	For Equipment	900
11	For Electronic Data Processing	2,500
12	For Telecommunications Services	8,800
13	For additional costs associated with	
14	the assumption of duties of the	
15	Pension Laws Commission	<u>199,038</u>
16	Total	\$1,363,143

17 Section 7. The amount of \$5,000, or so much thereof as
 18 may be necessary, is appropriated to the Commission on
 19 Governmental Forecasting and Accountability for ordinary
 20 expenses and operations of the Compensation Review Board.

21 Section 10. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Legislative Information System:

3	For Personal Services	2,289,000
4	For Employee Retirement Contributions	
5	Paid by Employer	91,600
6	For State Contribution to State Employees'	
7	Retirement System	263,800
8	For State Contribution to Social	
9	Security	175,100
10	For Contractual Services	403,100
11	For Travel	8,000
12	For Commodities	5,200
13	For Printing	3,000
14	For Equipment	3,200
15	For Electronic Data Processing	1,396,000
16	For Purchase, Maintenance, and Rental	
17	of General Assembly Electronic Data Processing	
18	Equipment, and any other operational	
19	purposes of the General Assembly	759,200
20	For Telecommunications Services	<u>116,000</u>
21	Total	\$5,513,200

22 Section 15. The following amount, or so much of that
23 amount as may be necessary, is appropriated to the
24 Legislative Information System:

1 For Purchase, Maintenance, and
 2 Rental of Electronic Data Processing
 3 Equipment and Software relating to the
 4 development and implementation of legislative
 5 systems, and for consulting, technical,
 6 and design services related thereto0

7 Section 20. The following amount, or so much of that
 8 amount as may be necessary, is appropriated from the General
 9 Assembly Computer Equipment Revolving Fund to the Legislative
 10 Information System:

11 For Purchase, Maintenance, and Rental of
 12 General Assembly Electronic Data Processing
 13 Equipment and for other operational
 14 purposes of the General Assembly1,600,000

15 Section 25. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, are
 17 appropriated for the objects and purposes hereinafter named
 18 to meet the ordinary and contingent expenses of the
 19 Legislative Audit Commission:

20 For Personal Services181,000
 21 For Employee Retirement Contributions
 22 Paid by Employer7,250
 23 For State Contributions to State Employees'

1	Retirement System	20,900
2	For State Contribution to Social	
3	Security	13,850
4	For Contractual Services	20,700
5	For Travel	6,000
6	For Commodities	500
7	For Printing	2,500
8	For Equipment	1,000
9	For Electronic Data Processing	2,500
10	For Telecommunications Services	<u>1,600</u>
11	Total	\$257,800

12 Section 30. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated for the objects and purposes hereinafter named
 15 to meet the ordinary and contingent expenses of the
 16 Legislative Printing Unit:

17	For Personal Services	1,317,100
18	For Employee Retirement Contributions	
19	Paid by Employer	53,700
20	For State Contributions to State Employees'	
21	Retirement System	154,100
22	For State Contribution to Social	
23	Security	102,000
24	For Contractual Services	250,000

1	For Travel	0
2	For Commodities	162,700
3	For Printing	85,000
4	For Equipment	278,900
5	For Telecommunications Services	<u>7,500</u>
6	Total	\$2,411,000

7 Section 35. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, are
9 appropriated for the objects and purposes hereinafter named
10 to meet the ordinary and contingent expenses of the
11 Legislative Research Unit:

12	For Personal Services	1,232,500
13	For Employee Retirement Contributions	
14	Paid by Employer	49,300
15	For State Contribution to State Employees'	
16	Retirement System	142,100
17	For State Contribution to Social	
18	Security	94,300
19	For Contractual Services	626,500
20	For Travel	19,600
21	For Commodities	15,800
22	For Printing	26,900
23	For Equipment	90,000
24	For Telecommunications Services	30,700

1	For Council of State Governments Conference	100,000
2	For Model Illinois Government activities	10,000
3	For New Member Conference	<u>30,000</u>
4	Total	\$2,467,700

5 Section 40. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated to the Illinois Legislative Research Unit for
8 the following purposes:

9	For payment of expenses of the	
10	Legislative Staff Intern program,	
11	including stipends, tuition, and	
12	administration for 20 persons	564,500
13	For payment of expenses of the Zeke	
14	Giorgi Memorial Intern Program, including	
15	stipends, tuition, and administration	
16	for 4 persons	<u>110,000</u>
17	Total	\$674,500

18 Section 45. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named,
21 to meet the ordinary and contingent expenses of the
22 Legislative Reference Bureau:

23	For Personal Services	1,772,400
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1	For Employee Retirement Contributions	
2	Paid by Employer	70,900
3	For State Contributions to State Employees'	
4	Retirement System	204,300
5	For State Contribution to Social	
6	Security	135,600
7	For Contractual Services	141,900
8	For Travel	7,000
9	For Commodities	10,000
10	For Printing	170,000
11	For Equipment	210,000
12	For Telecommunications Services	<u>12,000</u>
13	Total	\$2,734,100

14 Section 50. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated for the objects and purposes hereinafter named
17 to meet the ordinary and contingent expenses of the Office of
18 the Architect of the Capitol:

19	For Personal Services	457,500
20	For Employee Retirement Contributions	
21	Paid by Employer	14,000
22	For State Contributions to State Employees'	
23	Retirement System	73,300
24	For State Contribution to Social	

1	Security	28,800
2	For Contractual Services	966,500
3	For Travel	7,600
4	For Commodities	4,000
5	For Printing	2,000
6	For Equipment	6,300
7	For Electronic Data Processing	11,700
8	For Telecommunications Services	<u>9,500</u>
9	Total	\$1,581,200

10 Section 55. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, are
 12 appropriated for the objects and purposes hereinafter named
 13 to meet the ordinary and contingent expenses of the Joint
 14 Committee on Administrative Rules:

15	For Personal Services	830,000
16	For Employee Retirement Contributions	
17	Paid by Employer	35,000
18	For State Contributions to State Employees'	
19	Retirement System	95,000
20	For State Contribution to Social	
21	Security	63,000
22	For Contractual Services	62,000
23	For Travel	22,000
24	For Commodities	12,300

1	For Equipment	27,000
2	For Telecommunications Services	<u>11,000</u>
3	Total	\$1,157,300

4 Section 60. The sum of \$113,700, or so much thereof as
5 may be necessary, is appropriated for the ordinary and
6 contingent expenses of the Senate Operations Commission
7 including the planning costs, construction costs, moving
8 expenses and all other costs associated with the construction
9 and reconstruction of Senate offices in the Capitol Complex
10 area.

11 ARTICLE 100

12 Section 5. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, are
14 appropriated to the Auditor General to meet the ordinary and
15 contingent expenses of the Office of the Auditor General, as
16 provided in the Illinois State Auditing Act:

17 For Personal Services:

18	For Regular Positions	4,500,000
19	Employee Contribution to Retirement	
20	System by Employer	0
21	For State Contribution to State	
22	Employees' Retirement System	518,600

1	For State Contribution to Social	
2	Security	344,300
3	For Contractual Services	764,200
4	For Travel	80,000
5	For Commodities	22,000
6	For Printing	25,000
7	For Equipment	65,000
8	For Electronic Data Processing	90,000
9	For Telecommunications	75,000
10	For Operation of Auto Equipment	<u>6,000</u>
11	Total	\$6,490,100

12 Section 10. The sum of \$18,109,995, or so much of that
13 amount as may be necessary, is appropriated to the Auditor
14 General from the Audit Expense Fund for audits, studies, and
15 investigations.

16 ARTICLE 105

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated for the
20 ordinary and contingent expenses of the Office of the
21 Governor:

22 EXECUTIVE OFFICE

1	Payable from the General Revenue Fund:	
2	For Personal Services	5,082,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	585,400
7	For State Contributions to	
8	Social Security	376,000
9	For Contractual Services	680,600
10	For Travel	140,000
11	For Commodities	75,000
12	For Printing	50,000
13	For Equipment	5,000
14	For Electronic Data Processing	160,000
15	For Telecommunications Services	455,000
16	For Repairs and Maintenance	32,000
17	For Expenses Related to Ethnic Celebrations,	
18	Special Receptions, and Other Events	<u>70,000</u>
19	Total	\$7,711,900

20 Section 10. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Governor's Grant
22 Fund to the Office of the Governor to be expended in
23 accordance with the terms and conditions upon which such
24 funds were received and in the exercise of the powers or

1 performance of the duties of the Office of the Governor.

2 ARTICLE 110

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to meet the ordinary and contingent
7 expenses of the Office of the Lieutenant Governor:

8 GENERAL OFFICE

9	For Personal Services	950,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	109,500
14	For State Contributions to	
15	Social Security	72,700
16	For Contractual Services	409,000
17	For Travel	70,500
18	For Commodities	25,000
19	For Printing	13,000
20	For Equipment	4,400
21	For Electronic Data Processing	15,000
22	For Telecommunications Services	68,000
23	For Operational and Grant Expenses of the	

1	Rural Affairs Council	364,000
2	For Ordinary and Contingent Expenses of	
3	The Illinois River Coordination Council	<u>190,000</u>
4	Total	\$2,291,100

5 Section 10. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Office of Lieutenant Governor for all
8 costs associated with the Rural Affairs Council including any
9 grants or administration expenses.

10 Section 15. The sum of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Lieutenant
12 Governor's Grant Fund to the Office of Lieutenant Governor to
13 be expended in accordance with the terms and conditions upon
14 which such funds were received and in the exercise of the
15 powers or performance of the duties of the Office of the
16 Lieutenant Governor.

17 ARTICLE 115

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Attorney General to meet the ordinary and contingent expenses
21 of the following division of the Office of the Attorney

1 General:

2 GENERAL OFFICE

3	For Personal Services	31,988,000
4	For State Contribution to State	
5	Employees' Retirement System	3,686,600
6	For State Contribution to Social Security	2,447,100
7	For Employees' Retirement Contributions	
8	Paid by Employer	320,700
9	For Contractual Services	2,650,000
10	For Travel	350,000
11	For Commodities	125,000
12	For Printing	120,000
13	For Equipment	375,000
14	For Electronic Data Processing	1,450,000
15	For Telecommunications	690,000
16	For Operation of Auto Equipment	120,000
17	For Operational Expenses, Office	
18	of the Inspector General	<u>300,000</u>
19	Total	\$44,622,400

20 Section 10. The sum of \$1,175,000, or so much thereof as
21 is available for use by the Attorney General, is appropriated
22 to the Attorney General from the Illinois Gaming Law
23 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Asbestos Abatement Fund to the Attorney General to meet the
 4 ordinary and contingent expenses of the Environmental
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services	1,217,500
9	For State Contribution to State	
10	Employees' Retirement System	140,300
11	For State Contribution to Social Security	93,100
12	For Employees' Retirement Contributions	
13	Paid by the Employer	12,200
14	For Group Insurance	319,000
15	For Contractual Services	430,000
16	For Travel	45,000
17	For Operational Expenses	<u>60,000</u>
18	Total	\$2,317,100

19 Section 20. The amount of \$3,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Attorney
 21 General Court Ordered and Voluntary Compliance Payment
 22 Projects Fund to the Office of the Attorney General for use,
 23 subject to pertinent court order or agreement, in the
 24 performance of any function pertaining to the exercise of the

1 duties of the Attorney General, including State law
2 enforcement and public education.

3 Section 25. The amount of \$1,300,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Charity Bureau Fund to the Office of the Attorney General to
6 enforce the provisions of the Solicitation for Charity Act
7 and to gather and disseminate information about charitable
8 trustees and organizations to the public.

9 Section 30. The amount of \$1,500,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Whistleblower Reward and Protection Fund to the
12 Office of the Attorney General for State law enforcement
13 purposes.

14 Section 35. The amount of \$900,000, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Litigation Trust Fund to the Attorney General for financial
17 support under the Capital Crimes Litigation Act.

18 Section 40. The amount of \$870,000, or so much thereof
19 as may be necessary, is appropriated from the Tobacco
20 Settlement Recovery Fund to the Attorney General for the
21 funding of a unit responsible for oversight, enforcement, and

1 implementation of the Master Settlement Agreement entered in
2 the case of People of the State of Illinois v. Philip Morris,
3 et al. (Circuit Court of Cook County, No. 96L13146), for
4 enforcement of the Tobacco Product Manufacturers' Escrow Act,
5 and for handling remaining tobacco-related litigation.

6 Section 45. The amount of \$3,500,000, or so much thereof
7 as may be necessary, is appropriated from the Attorney
8 General's State Projects and Court Ordered Distribution Fund
9 to the Attorney General for payment of interagency
10 agreements, for court-ordered distributions to third parties,
11 and, subject to pertinent court order, for performance of any
12 function pertaining to the exercise of the duties of the
13 Attorney General, including State law enforcement and public
14 education.

15 Section 50. The amount of \$5,000, or so much thereof as
16 may be necessary, is appropriated from the Attorney General's
17 Grant Fund to the Office of the Attorney General to be
18 expended in accordance with the terms and conditions upon
19 which those funds were received.

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes named in this Section, are appropriated to the

1 Attorney General to meet the ordinary and contingent expenses
2 of the Attorney General:

3 OPERATIONS

4 Payable from the Violent Crime Victims Assistance Fund:

5	For Personal Services	787,500
6	For State Contribution to State Employees'	
7	Retirement System	90,800
8	For State Contribution to Social Security	60,300
9	For Employees' Retirement Contributions	
10	Paid by the Employer	7,900
11	For Group Insurance	246,500
12	For Operational Expenses,	
13	Crime Victims Services Division	110,000
14	For Operational Expenses,	
15	Automated Victim Notification System	800,000
16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act	<u>7,800,000</u>
18	Total	\$9,903,000

19 Section 60. The amount of \$280,000, or so much thereof
20 as may be necessary, is appropriated from the Child Support
21 Administrative Fund to the Office of the Attorney General for
22 child support enforcement purposes.

23 Section 65. The amount of \$2,000,000, or so much thereof

1 as may be necessary, is appropriated from the Attorney
2 General Federal Grant Fund to the Office of the Attorney
3 General for funding for federal grants.

4 Section 70. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the Sex Offender
6 Management Board Fund to the Sex Offender Management Board
7 for the purposes authorized by the Sex Offender Management
8 Board Act including, but not limited to, sex offender
9 evaluation, treatment, and monitoring programs and grants.
10 Funding received from private sources is to be expended in
11 accordance with the terms and conditions placed upon the
12 funding.

13 Section 75. The amount of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Statewide Grand
15 Jury Prosecution Fund to the Office of the Attorney General
16 for expenses incurred in criminal prosecutions arising under
17 the Statewide Grand Jury Act.

18 Section 80. The sum of \$3,500,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Office of the Attorney General for costs related
21 to the Illinois Equal Justice Act.

1 Section 85. The sum of \$20,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Office of the Attorney General for capital
 4 improvements including, but not limited to, construction,
 5 reconstruction, improvement, repair, and installation of
 6 capital facilities, cost of planning, supplies, materials,
 7 equipment, services, and all other expenses required for its
 8 Springfield office at 500 S. Second Street.

9 ARTICLE 120

10 Section 5. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes hereinafter named, are appropriated to
 13 the Office of the Secretary of State to meet the ordinary,
 14 contingent, and distributive expenses of the following
 15 organizational units of the Office of the Secretary of State:

16 EXECUTIVE GROUP

17 For Personal Services:

18 For Regular Positions:

19 Payable from General Revenue
 20 Fund4,980,800
 21 Payable from Securities Audit
 22 and Enforcement Fund0

23 For Extra Help:

1 Payable from General Revenue
2 Fund39,100
3 For Employee Contribution to State
4 Employees' Retirement System:
5 Payable from General Revenue Fund1,686,200
6 Payable from Road Fund2,273,300
7 Payable from Securities Audit
8 and Enforcement Fund0
9 Payable from Vehicle
10 Inspection Fund0
11 For State Contribution to State
12 Employees' Retirement System:
13 Payable from General Revenue
14 Fund577,200
15 Payable from Securities Audit
16 and Enforcement Fund0
17 For State Contribution to
18 Social Security:
19 Payable from General Revenue
20 Fund364,900
21 Payable from Securities Audit
22 and Enforcement Fund0
23 For Group Insurance:
24 Payable from Securities Audit
25 and Enforcement Fund0

1 For Contractual Services:

2 Payable from General Revenue

3 Fund535,500

4 For Travel Expenses:

5 Payable from General Revenue

6 Fund68,500

7 For Commodities:

8 Payable from General Revenue

9 Fund27,300

10 For Printing:

11 Payable from General Revenue

12 Fund11,900

13 For Equipment:

14 Payable from General Revenue

15 Fund9,400

16 For Telecommunications:

17 Payable from General Revenue

18 Fund143,200

19 GENERAL ADMINISTRATIVE GROUP

20 For Personal Services:

21 For Regular Positions:

22 Payable from General Revenue

23 Fund47,957,300

24 Payable from Road Fund0

25 Payable from Lobbyist Registration

1	Fund	270,700
2	Payable from Registered Limited	
3	Liability Partnership Fund	76,300
4	Payable from Securities Audit	
5	and Enforcement Fund	4,453,700
6	Payable from Department of Business Services	
7	Special Operations Fund	1,873,300
8	For Extra Help:	
9	Payable from General Revenue	
10	Fund	1,045,400
11	Payable from Road Fund	0
12	Payable from Securities Audit	
13	and Enforcement Fund	13,800
14	Payable from Department of Business Services	
15	Special Operations Fund	132,200
16	For Employee Contribution to State	
17	Employees' Retirement System:	
18	Payable from Lobbyist Registration Fund	6,800
19	Payable from Registered Limited	
20	Liability Partnership Fund	1,900
21	Payable from Securities Audit	
22	and Enforcement Fund	112,500
23	Payable from Department of Business Services	
24	Special Operations Fund	50,100
25	For State Contribution to	

1	State Employees' Retirement System:	
2	Payable from General Revenue	
3	Fund	5,635,600
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration	
6	Fund	31,100
7	Payable from Registered Limited	
8	Liability Partnership Fund	8,800
9	Payable from Securities Audit	
10	and Enforcement Fund	513,800
11	Payable from Department of Business Services	
12	Special Operations Fund	230,600
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue	
16	Fund	3,738,500
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration	
19	Fund	28,200
20	Payable from Registered Limited	
21	Liability Partnership Fund	5,600
22	Payable from Securities Audit	
23	and Enforcement Fund	340,800
24	Payable from Department of Business Services	
25	Special Operations Fund	150,600

1 For Group Insurance:

2 Payable from Lobbyist Registration Fund68,400

3 Payable from Registered Limited

4 Liability Partnership Fund27,600

5 Payable from Securities Audit

6 and Enforcement Fund1,150,800

7 Payable from Department of Business Services

8 Special Operations Fund544,000

9 For Contractual Services:

10 Payable from General Revenue

11 Fund11,765,300

12 Payable from Road Fund900,000

13 Payable from Motor Fuel Tax Fund1,000,000

14 Payable from Lobbyist Registration

15 Fund79,500

16 Payable from Registered Limited

17 Liability Partnership Fund600

18 Payable from Securities Audit

19 and Enforcement Fund1,305,500

20 Payable from Department of Business Services

21 Special Operations Fund625,700

22 For Travel Expenses:

23 Payable from General Revenue

24 Fund284,700

25 Payable from Road Fund0

1	Payable from Lobbyist Registration	
2	Fund	3,800
3	Payable from Securities Audit	
4	and Enforcement Fund	44,500
5	Payable from Department of Business Services	
6	Special Operations Fund	8,000
7	For Commodities:	
8	Payable from General Revenue	
9	Fund	1,016,300
10	Payable from Road Fund	0
11	Payable from Lobbyist Registration	
12	Fund	2,000
13	Payable from Registered Limited	
14	Liability Partnership Fund	900
15	Payable from Securities Audit	
16	and Enforcement Fund	22,300
17	Payable from Department of Business Services	
18	Special Operations Fund	44,600
19	For Printing:	
20	Payable from General Revenue	
21	Fund	680,500
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration	
24	Fund	2,000
25	Payable from Securities Audit	

1	and Enforcement Fund	16,000
2	Payable from Department of Business Services	
3	Special Operations Fund	40,000
4	For Equipment:	
5	Payable from General Revenue	
6	Fund	250,000
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration	
9	Fund	3,500
10	Payable from Registered Limited	
11	Liability Partnership Fund	0
12	Payable from Securities Audit	
13	and Enforcement Fund	153,000
14	Payable from Department of Business Services	
15	Special Operations Fund	50,000
16	For Electronic Data Processing:	
17	Payable from General Revenue Fund	0
18	Payable from Road Fund	0
19	Payable from the Secretary of State	
20	Special Services Fund	9,000,000
21	For Telecommunications:	
22	Payable from General Revenue Fund	445,200
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	4,000
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	113,200
4	Payable from Department of Business Services	
5	Special Operations Fund	96,200
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue	
8	Fund	429,500
9	Payable from Securities Audit	
10	and Enforcement Fund	100,000
11	Payable from Department of Business Services	
12	Special Operations Fund	75,000
13	For Refunds:	
14	Payable from General Revenue	
15	Fund	14,000
16	Payable from Road Fund	2,274,200
17	MOTOR VEHICLE GROUP	
18	For Personal Services:	
19	For Regular Positions:	
20	Payable from General Revenue Fund	12,326,900
21	Payable from Road Fund	84,205,500
22	Payable from the Secretary of State	
23	Special License Plate Fund	580,600
24	Payable from Motor Vehicle Review	
25	Board Fund	267,200

1 Payable from Vehicle Inspection Fund1,323,200

2 For Extra Help:

3 Payable from General Revenue Fund118,800

4 Payable from Road Fund6,018,800

5 Payable from Vehicle Inspection Fund39,400

6 For Employees Contribution to

7 State Employees' Retirement System:

8 Payable from the Secretary of State

9 Special License Plate Fund14,500

10 Payable from Motor Vehicle Review Board Fund6,700

11 Payable from Vehicle Inspection Fund34,100

12 For State Contribution to

13 State Employees' Retirement System:

14 Payable from General Revenue Fund1,431,200

15 Payable from Road Fund10,375,800

16 Payable from the Secretary of State

17 Special License Plate Fund66,800

18 Payable from Motor Vehicle Review Board Fund30,700

19 Payable from Vehicle Inspection Fund156,700

20 For State Contribution to Social Security:

21 Payable from General Revenue Fund924,800

22 Payable from Road Fund6,405,700

23 Payable from the Secretary of State

24 Special License Plate Fund43,300

25 Payable from Motor Vehicle Review

1	Board Fund	20,400
2	Payable from Vehicle Inspection Fund	111,400
3	For Group Insurance:	
4	Payable from the Secretary of State	
5	Special License Plate Fund	216,200
6	Payable From Motor Vehicle Review	
7	Board Fund	112,300
8	Payable from Vehicle Inspection Fund	454,500
9	For Contractual Services:	
10	Payable from General Revenue Fund	2,840,900
11	Payable from Road Fund	10,836,200
12	Payable from CDLIS/AAMVAnet	
13	Trust Fund	620,000
14	Payable from the Secretary of State	
15	Special License Plate Fund	700,000
16	Payable from Motor Vehicle Review	
17	Board Fund	93,600
18	Payable from Vehicle Inspection Fund	703,200
19	For Travel Expenses:	
20	Payable from General Revenue Fund	37,800
21	Payable from Road Fund	414,500
22	Payable from the Secretary of State	
23	Special License Plate Fund	6,000
24	Payable from Motor Vehicle Review	
25	Board Fund	4,000

1	Payable from Vehicle Inspection Fund	100
2	For Commodities:	
3	Payable from General Revenue Fund	72,300
4	Payable from Road Fund	1,103,000
5	Payable from the Secretary of State	
6	Special License Plate Fund	2,500,000
7	Payable from Motor Vehicle	
8	Review Board Fund	800
9	Payable from Vehicle Inspection Fund	26,200
10	For Printing:	
11	Payable from General Revenue Fund	676,400
12	Payable from Road Fund	1,326,600
13	Payable from the Secretary of State	
14	Special License Plate Fund	2,080,900
15	Payable from Motor Vehicle Review	
16	Board Fund	0
17	Payable from Vehicle Inspection Fund	43,000
18	For Equipment:	
19	Payable from General Revenue Fund	75,000
20	Payable from Road Fund	400,000
21	Payable from CDLIS/AAMVAnet Trust Fund	443,800
22	Payable from the Secretary of State	
23	Special License Plate Fund	100,000
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1 Payable from Vehicle Inspection Fund1,500

2 For Telecommunications:

3 Payable from General Revenue Fund99,300

4 Payable from Road Fund1,631,100

5 Payable from the Secretary of State

6 Special License Plate Fund300,000

7 Payable from Motor Vehicle Review

8 Board Fund2,000

9 Payable from Vehicle Inspection Fund3,800

10 For Operation of Automotive Equipment:

11 Payable from General Revenue Fund20,000

12 Payable from Road Fund524,000

13 Section 10. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State for any operations, alterations,
16 rehabilitation, and nonrecurring repairs and maintenance of
17 the interior and exterior of the various buildings and
18 facilities under the jurisdiction of the Office of the
19 Secretary of State, including sidewalks, terraces, and
20 grounds and all labor, materials, and other costs incidental
21 to the above work:

22 From General Revenue Fund450,000

23 Section 15. The sum of \$1,000,000, or so much of this

1 amount as may be necessary, is appropriated from the Capital
2 Development Fund to the Office of the Secretary of State for
3 new construction and alterations, and maintenance of the
4 interiors and exteriors of the following facilities under the
5 jurisdiction of the Secretary of State: Chicago West
6 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
7 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
8 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
9 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
10 located in Springfield Illinois.

11 Section 25. The amount of \$40,000, or so much thereof as
12 may be necessary, is appropriated from the State Parking
13 Facility Maintenance Fund to the Secretary of State for the
14 maintenance of parking facilities owned or operated by the
15 Secretary of State.

16 Section 30. The following amounts, or so much of these
17 amounts as may be necessary, respectively, are appropriated
18 to the Office of the Secretary of State for the following
19 purposes:

20 For annual equalization grants, per capita and area grants to
21 library systems, and per capita grants to public libraries,
22 under Section 8 of the Illinois Library System Act. This
23 amount is in addition to any amount otherwise appropriated to

1 the Office of the Secretary of State:

2 From General Revenue Fund16,668,400

3 From Live and Learn Fund16,004,200

4 Section 35. The following amounts, or so much of these
5 amounts as may be necessary, respectively, are appropriated
6 to the Office of the Secretary of State for library services
7 for the blind and physically handicapped:

8 From General Revenue Fund2,427,200

9 From Live and Learn Fund300,000

10 From Accessible Electronic Information

11 Service Fund40,000

12 Section 40. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for the following
15 purposes:

16 For annual per capita grants to all school districts of the
17 State for the establishment and operation of qualified school
18 libraries or the additional support of existing qualified
19 school libraries under Section 8.4 of the Illinois Library
20 System Act. This amount is in addition to any amount
21 otherwise appropriated to the Office of the Secretary of
22 State:

23 From General Revenue Fund375,000

1 From Live and Learn Fund1,025,000

2 Section 45. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State for grants to library systems for
5 library computers and new technologies to promote and improve
6 interlibrary cooperation and resource sharing programs among
7 Illinois libraries:

8 From Live and Learn Fund274,000

9 From Secretary of State Special Services Fund226,000

10 Section 50. The following amounts, or so much of these
11 amounts as may be necessary, are appropriated to the Office
12 of the Secretary of State for annual library technology
13 grants and for direct purchase of equipment and services that
14 support library development and technology advancement in
15 libraries statewide:

16 From General Revenue Fund644,900

17 From Live and Learn Fund700,000

18 From Secretary of State Special
19 Services Fund1,600,000

20 Total \$2,944,900

21 Section 55. The following amount, or so much of this
22 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the Live and Learn Fund for the
 2 purpose of making grants to libraries for construction and
 3 renovation as provided in Section 8 of the Illinois Library
 4 System Act. This amount is in addition to any amount
 5 otherwise appropriated to the Office of the Secretary of
 6 State:

7 From Live and Learn Fund620,800

8 Section 60. The sum of \$100,000, or so much of this
 9 amount as may be necessary from appropriations heretofore
 10 made for such purposes in Section 60 of Article 25 of Public
 11 Act 94-0798, is reappropriated from the Capital Development
 12 Fund to the Office of the Secretary of State for a grant to
 13 the Chicago Public Library for planning a new library for
 14 Grand Crossing.

15 Section 65. The following amounts, or so much of these
 16 amounts as may be necessary, respectively, are appropriated
 17 to the Office of the Secretary of State for the following
 18 purposes: For library services under the Federal Library
 19 Services and Technology Act, P.L. 104-208, as amended; and
 20 the National Foundation on the Arts and Humanities Act of
 21 1965, P.L. 89-209. These amounts are in addition to any
 22 amounts otherwise appropriated to the Office of the Secretary
 23 of State:

1 From Federal Library Services Fund:7,454,500

2 Section 70. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for support and
5 expansion of the Literacy Programs administered by education
6 agencies, libraries, volunteers, or community based
7 organizations or a coalition of any of the above:

8 From General Revenue Fund4,650,000

9 From Live and Learn Fund500,000

10 From Federal Library Services Fund:

11 From LSTA Title IA1,000,000

12 From Secretary of State Special Services Fund ...1,300,000

13 Section 75. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State for tuition and fees for Illinois
16 Archival Depository System Interns:

17 From General Revenue Fund45,000

18 Section 80. The sum of \$250,000, or so much of this
19 amount as may be necessary, is appropriated from the General
20 Revenue Fund to the Office of the Secretary of State for the
21 Penny Severns Summer Family Literacy Grants.

1 Section 85. In addition to any other amounts appropriated
 2 for such purposes, the sum of \$1,700,000, or so much of this
 3 amount as may be necessary, is appropriated from the General
 4 Revenue Fund to the Office of Secretary of State for a grant
 5 to the Chicago Public Library.

6 Section 90. The sum of \$325,000, or so much of this
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Fund to the Office of the Secretary of State for all
 9 expenditures and grants to libraries for the Project Next
 10 Generation Program.

11 Section 95. The following amount, or so much of this
 12 amount as may be necessary, is appropriated to the Office of
 13 the Secretary of State from the Live and Learn Fund for the
 14 purpose of promotion of organ and tissue donations:

15 From Live and Learn Fund1,750,000

16 Section 100. The sum of \$50,000, or so much of this
 17 amount as may be necessary, is appropriated from the
 18 Secretary of State Special License Plate Fund to the Office
 19 of the Secretary of State for grants to benefit Illinois
 20 Veterans Home libraries.

21 Section 105. The amount of \$50,000, or so much of this

1 amount as may be necessary, is appropriated to the Office of
2 the Secretary of State from the Master Mason Fund to provide
3 grants to the Illinois Masonic Foundation for the Prevention
4 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
5 profit corporation, for the purpose of providing Model
6 Student Assistance Programs in public and private schools in
7 Illinois.

8 Section 110. The amount of \$10,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Illinois Pan Hellenic Trust Fund to provide grants
11 for charitable purposes sponsored by African-American
12 fraternities and sororities.

13 Section 115. The amount of \$15,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Park District Youth Program Fund to provide grants
16 for the Illinois Association of Park Districts: After School
17 Programming.

18 Section 120. The amount of \$30,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Illinois Route 66 Heritage Project Fund to provide
21 grants for the development of tourism, education,
22 preservation and promotion of Route 66.

1 Section 125. The sum of \$75,000, or so much of this
 2 amount as may be necessary, is appropriated from the Police
 3 Memorial Committee Fund to the Office of the Secretary of
 4 State for grants to the Police Memorial Committee for
 5 maintaining a memorial statue, holding an annual memorial
 6 commemoration, and giving scholarships to children to police
 7 officers killed in the line of duty.

8 Section 130. The sum of \$110,000, or so much of this
 9 amount as may be necessary, is appropriated from the
 10 Mammogram Fund to the Office of the Secretary of State for
 11 grants to the Susan G. Komen Foundation for breast cancer
 12 research, education, screening, and treatment.

13 Section 135. The following amounts, or so much of these
 14 amounts as may be necessary, respectively, are appropriated
 15 to the Office of the Secretary of State for such purposes in
 16 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 17 grants to the Regional Organ Bank of Illinois and to Mid-
 18 America Transplant Services for the purpose of promotion of
 19 organ and tissue donation awareness. These amounts are in
 20 addition to any amounts otherwise appropriated to the Office
 21 of the Secretary of State:

22 From Organ Donor Awareness Fund125,000

1 Section 140. The amount of \$500, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Chicago and Northeast Illinois District Council of
4 Carpenters Fund to provide grants for charitable purposes.

5 Section 145. The amount of \$30,000, or so much thereof as
6 may be necessary, is appropriated to the Secretary of State
7 from the U.S. Marine Corps Scholarship Fund to provide grants
8 for scholarships for Higher Education.

9 Section 155. The amount of \$546,000, or so much of this
10 amount as may be necessary, is appropriated from the SOS
11 Federal Projects Fund to the Office of the Secretary of State
12 for the payment of any operational expenses relating to the
13 cost incident to augmenting the Illinois Commercial Motor
14 Vehicle safety program by assuring and verifying the identity
15 of drivers prior to licensure, including CDL operators; for
16 improved security for Drivers Licenses and Personal
17 Identification Cards; and any other related program deemed
18 appropriate by the Office of the Secretary of State.

19 Section 160. The amount of \$333,500, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the Securities Investors

1 Education Fund for any expenses used to promote public
2 awareness of the dangers of securities fraud.

3 Section 165. The amount of \$50,000, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State from the Secretary of State Evidence
6 Fund for the purchase of evidence, for the employment of
7 persons to obtain evidence, and for the payment for any goods
8 or services related to obtaining evidence.

9 Section 170. The amount of \$225,000, or so much thereof
10 as may be necessary, is appropriated from the Alternate Fuels
11 Fund to the Office of Secretary of State for the cost of
12 administering the Alternate Fuels Act.

13 Section 175. The amount of \$14,149,800, or so much of
14 this amount as may be necessary, is appropriated from the
15 Secretary of State Special Services Fund to the Office of the
16 Secretary of State for office automation and technology.

17 Section 180. The amount of \$13,875,000, or so much of
18 this amount as may be necessary, is appropriated from the
19 Motor Vehicle License Plate Fund to the Office of the
20 Secretary of State for the cost incident to providing new or
21 replacement plates for motor vehicles.

1 Section 185. The sum of \$2,090,000, or so much of this
2 amount as may be necessary, is appropriated from the
3 Secretary of State DUI Administration Fund to the Office of
4 Secretary of State for operation of the Department of
5 Administrative Hearings of the Office of Secretary of State
6 and for no other purpose.

7 Section 190. The amount of \$50,000, or so much thereof as
8 may be necessary, is appropriated from the Secretary of State
9 Police DUI Fund to the Secretary of State for the payments of
10 goods and services that will assist in the prevention of
11 alcohol-related criminal violence throughout the State.

12 Section 195. The amount of \$70,000 is appropriated from
13 the Secretary of State Police Services Fund to the Secretary
14 of State for purposes as indicated by the grantor or
15 contractor or, in the case of money bequeathed or granted for
16 no specific purpose, for any purpose as deemed appropriate by
17 the Director of Police, Secretary of State in administering
18 the responsibilities of the Secretary of State Department of
19 Police.

20 Section 200. The amount of \$700,000, or so much of this
21 amount as may be necessary, is appropriated from the Office

1 of the Secretary of State Grant Fund to the Office of the
 2 Secretary of State to be expended in accordance with the
 3 terms and conditions upon which such funds were received.

4 Section 205. The amount of \$12,000, or so much of this
 5 amount as may be necessary, is appropriated to the Office of
 6 the Secretary of State from the State Library Fund to
 7 increase the collection of books, records, and holdings; to
 8 hold public forums; to purchase equipment and resource
 9 materials for the State Library; and for the upkeep, repair,
 10 and maintenance of the State Library building and grounds.

11 Section 210. The following amount, or so much of this
 12 amount as may be necessary, is appropriated to the Office of
 13 the Secretary of State for any operations, alterations,
 14 rehabilitation, new construction, and maintenance of the
 15 interior and exterior of the various buildings and facilities
 16 under the jurisdiction of the Secretary of State to enhance
 17 security measures in the Capitol Complex:

18 From the General Revenue Fund3,500,000

19 Section 215. In addition to any other amounts
 20 appropriated for such purposes, the sum of \$10,000, or so
 21 much of this amount as may be necessary, is appropriated from
 22 the Live and Learn Fund to the Office of Secretary of State

1 for a grant to the Chicago Public Library, South Shore
2 Branch.

3 Section 220. In addition to any other amounts
4 appropriated for such purposes, the sum of \$10,000, or so
5 much of this amount as may be necessary, is appropriated from
6 the Live and Learn Fund to the Office of Secretary of State
7 for a grant to the Chicago Public Library, Black Stone
8 Branch.

9 Section 225. In addition to any other amounts
10 appropriated for such purposes, the sum of \$50,000, or so
11 much of this amount as may be necessary, is appropriated from
12 the Live and Learn Fund to the Office of Secretary of State
13 for a grant to the Chicago Public Library, Brainerd Branch.

14 ARTICLE 125

15 Section 1. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, for the
17 objects and purposes named in this Section, are appropriated
18 to the Office of the State Treasurer to meet the ordinary and
19 contingent expenses of the Office of the State Treasurer:

20 For Personal Services:

21 From General Revenue Fund4,750,300

1 From State Pensions Fund2,565,300
2 For Employee Retirement Contribution (pickup):
3 From General Revenue Fund190,000
4 From State Pensions Fund102,700
5 For State Contributions to State
6 Employees' Retirement System:
7 From General Revenue Fund547,500
8 From State Pensions Fund295,700
9 For State Contribution to Social Security:
10 From General Revenue Fund353,400
11 From State Pensions Fund194,100
12 For Group Insurance:
13 From State Pensions Fund855,500
14 For Contractual Services:
15 From General Revenue Fund1,016,300
16 From State Pensions Fund3,035,600
17 For Travel:
18 From General Revenue Fund121,100
19 From State Pensions Fund110,000
20 For Commodities:
21 From General Revenue Fund47,600
22 From State Pensions Fund35,400
23 For Printing:
24 From General Revenue Fund25,900
25 From State Pensions Fund18,900

1	For Equipment:	
2	From General Revenue Fund	56,200
3	From State Pensions Fund	18,900
4	For Electronic Data Processing:	
5	From General Revenue Fund	948,000
6	From State Pensions Fund	1,019,100
7	For Telecommunications Services:	
8	From General Revenue Fund	160,100
9	From State Pensions Fund	63,100
10	For Operation of Automotive Equipment:	
11	From General Revenue Fund	7,600
12	From State Pensions Fund	<u>2,700</u>
13	Total, This Section	\$16,541,000

14 Section 2. The amount of \$8,100,000, or so much of that
15 amount as may be necessary, is appropriated to the State
16 Treasurer from the Bank Services Trust Fund for the purpose
17 of making payments to financial institutions for banking
18 services pursuant to the State Treasurer's Bank Services
19 Trust Fund Act.

20 Section 3. The amount of \$9,000,000, or so much of that
21 amount as may be necessary, is appropriated to the State
22 Treasurer from the General Revenue Fund for the purpose of
23 making refunds of overpayments of estate tax and accrued

1 interest on those overpayments, if any, and payment of
2 certain statutory costs of assessment.

3 Section 4. The amount of \$6,000,000, or so much of that
4 amount as may be necessary, is appropriated to the State
5 Treasurer from the General Revenue Fund for the purpose of
6 making refunds of accrued interest on protested tax cases.

7 Section 5. The amount of \$27,000,000, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the Transfer Tax Collection Distributive Fund
10 for the purpose of making payments to counties pursuant to
11 Section 13b of the Illinois Estate and Generation-Skipping
12 Transfer Tax Act.

13 Section 6. The amount of \$500,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Matured Bond and Coupon Fund for payment
16 of matured bonds and interest coupons pursuant to Section 6u
17 of the State Finance Act.

18 Section 7. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, for the
20 objects and purposes named in this Section, are appropriated
21 to the State Treasurer for the payment of interest on and

1 retirement of State bonded indebtedness:

2 For payment of principal and interest on any and all bonds
3 issued pursuant to the Anti-Pollution Bond Act, the
4 Transportation Bond Act, the Capital Development Bond Act of
5 1972, the School Construction Bond Act, the Illinois Coal and
6 Energy Development Bond Act, and the General Obligation Bond
7 Act:

8 From the General Obligation Bond

9 Retirement and Interest Fund:

10	Principal	637,770,394
11	Interest..	<u>1,105,927,736</u>
12	Total	\$1,743,698,130

13 Section 8. The amount of \$450,900, or so much thereof as
14 may be necessary, is appropriated from the Capital Litigation
15 Trust Fund to the State Treasurer for the State Treasurer's
16 costs to administer the Capital Litigation Trust Fund in
17 accordance with the Capital Crimes Litigation Act.

18 Section 9. The amount of \$2,691,200, or so much thereof
19 as may be necessary, is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for a block
21 grant to the Cook County Treasurer for the separate account
22 for payment of expenses of the Cook County State's Attorney
23 in capital cases in Cook County in accordance with the

1 Capital Crimes Litigation Act.

2 Section 10. The amount of \$1,625,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Litigation Trust Fund to the State Treasurer for a block
5 grant to the Cook County Treasurer for the separate account
6 for payment of expenses of the Cook County Public Defender in
7 capital cases in Cook County in accordance with the Capital
8 Crimes Litigation Act.

9 Section 11. The amount of \$1,200,000, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Litigation Trust Fund to the State Treasurer for a block
12 grant to the Cook County Treasurer for the separate account
13 for payment of compensation and expenses of court appointed
14 defense counsel, other than the Cook County Public Defender,
15 in capital cases in Cook County in accordance with the
16 Capital Crimes Litigation Act.

17 Section 12. The following named amount of \$3,000,000, or
18 so much thereof as may be necessary, is appropriated from the
19 Capital Litigation Trust Fund to the State Treasurer for the
20 separate account held by the State Treasurer for payment of
21 compensation and expenses of court appointed counsel other
22 than Public Defenders incurred in the defense of capital

1 cases in counties other than Cook County in accordance with
2 the Capital Crimes Litigation Act.

3 Section 13. The following named amount of \$500,000, or
4 so much thereof as may be necessary, is appropriated from the
5 Capital Litigation Trust Fund to the State Treasurer for the
6 separate account held by the State Treasurer for payment of
7 expenses of Public Defenders incurred in the defense of
8 capital cases in counties other than Cook County in
9 accordance with the Capital Crimes Litigation Act.

10 Section 14. The following named amount of \$300,000, or
11 so much thereof as may be necessary, is appropriated from the
12 General Revenue Fund to the State Treasurer for expenses
13 related to an Inspector General position.

14 Section 15. The following named amount of \$5,000,000, or
15 so much thereof as may be necessary, is appropriated from the
16 Hospital Basic Services Preservation Fund to the State
17 Treasurer to collateralize loans from financial institutions
18 for capital projects as stated in the Hospital Basic Services
19 Preservation Act.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the following divisions
 5 of the State Comptroller:

6 Administration

7	For Personal Services	4,154,600
8	For Employee Retirement Contributions	
9	Paid by the Employer	0
10	For State Contribution to State	
11	Employees' Retirement System	478,900
12	For State Contribution to	
13	Social Security	317,900
14	For Contractual Services	1,602,000
15	For Travel	45,300
16	For Commodities	122,100
17	For Printing	35,000
18	For Equipment	12,800
19	For Telecommunications	241,000
20	For Electronic Data Processing	0
21	For Operation of Auto	
22	Equipment	<u>8,900</u>
23	Total	\$7,018,500

24 Statewide Fiscal Operations

25	For Personal Services	5,196,700
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1	For Employee Retirement Contributions	
2	Paid by the Employer	0
3	For State Contribution to State	
4	Employees' Retirement System	598,900
5	For State Contribution to	
6	Social Security	397,500
7	For Contractual Services	189,400
8	For Travel	4,300
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	<u>0</u>
13	Total	\$6,386,800

Electronic Data Processing

14		
15	For Personal Services	4,346,800
16	For Employee Retirement Contributions	
17	Paid by the Employer	0
18	For State Contribution to State	
19	Employees' Retirement System	500,900
20	For State Contribution to	
21	Social Security	332,500
22	For Contractual Services	1,015,700
23	For Travel	8,000
24	For Commodities	119,000
25	For Printing	338,300

1	For Equipment	0
2	For Telecommunications	0
3	For Electronic Data	
4	Processing	<u>1,649,200</u>
5	Total	\$8,310,400

Special Audits

7	For Personal Services	1,834,000
8	For Employee Retirement Contributions	
9	Paid by the Employer	0
10	For State Contribution to State	
11	Employees' Retirement System	211,400
12	For State Contribution to	
13	Social Security	140,400
14	For Contractual Services	75,400
15	For Travel	70,500
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Electronic Data Processing	0
20	For Expenses of Local Government	
21	Officials Training	12,500
22	For Contractual Services for auditing	
23	and assisting local governments	<u>25,000</u>
24	Total	\$2,369,200

Merit Commission

25

1 For Merit Commission Expenses93,000

2 Section 10. The sum of \$1,200,000, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 from the Comptroller's Administrative Fund for the discharge
5 of duties of the office.

6 Section 15. The amount of \$50,300, or so much thereof as
7 may be necessary, is appropriated to the State Comptroller
8 from the State Lottery Fund for expenses in connection with
9 the State Lottery.

10 Section 20. The amount of \$200,000, or so much thereof
11 as may be necessary, is appropriated to the State Comptroller
12 to meet the ordinary and contingent expenses for the Office
13 of Inspector General.

14 Section 25. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 for expenses and the administration of Section 15-125 of the
17 Pension Code.

18 ARTICLE 135

19 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the State Comptroller to pay the elected State officers of
3 the Executive Branch of the State Government, at various
4 rates prescribed by law:

5	For the Governor	150,700
6	For the Lieutenant Governor	115,300
7	For the Secretary of State	133,000
8	For the Attorney General	133,000
9	For the Comptroller	115,300
10	For the State Treasurer	<u>115,300</u>
11	Total	\$762,600

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the State Comptroller to pay certain appointed officers of
15 the Executive Branch of the State Government, at the various
16 rates prescribed by law:

17	From General Revenue Fund	
18	Department on Aging	
19	For the Director	102,200
20	Department of Agriculture	
21	For the Director	117,800
22	For the Assistant Director	100,000
23	Department of Central Management Services	
24	For the Director	125,800

1	For 2 Assistant Directors	213,900
2	Department of Children and Family Services	
3	For the Director	128,100
4	Department of Corrections	
5	For the Director	128,100
6	For the Assistant Director	112,900
7	Department of Commerce and Economic Opportunities	
8	For the Director	125,800
9	For the Assistant Director	107,000
10	Environmental Protection Agency	
11	For the Director	117,800
12	Department of Financial and Professional Regulation	
13	For the Secretary	125,800
14	For the Director	102,200
15	For the Director	117,800
16	For the Director	109,700
17	Department of Human Services	
18	For the Secretary	128,100
19	For 2 Assistant Secretaries	225,700
20	Department of Juvenile Justice	
21	For the Director	112,900
22	Department of Labor	
23	For the Director	109,700
24	For the Assistant Director	100,000
25	For the Chief Factory Inspector	44,400

1	For the Superintendent of Safety Inspection	
2	and Education	48,800
3	Department of State Police	
4	For the Director	117,200
5	For the Assistant Director	100,000
6	Department of Military Affairs	
7	For the Adjutant General	102,200
8	For two Chief Assistants to the	
9	Adjutant General	174,100
10	Department of Natural Resources	
11	For the Director	117,800
12	For the Assistant Director	100,000
13	For six Mine Officers	79,800
14	For four Miners' Examining Officers	43,900
15	Illinois Labor Relations Board	
16	For the Chairman	88,700
17	For four State Labor Relations Board	
18	members	319,200
19	For two Local Labor Relations Board	
20	members	159,600
21	Department of Healthcare and Family Services	
22	For the Director	125,800
23	For the Assistant Director	107,000
24	Department of Public Health	
25	For the Director	128,100

1	For the Assistant Director	112,900
2	Department of Revenue	
3	For the Director	125,800
4	For the Assistant Director	107,000
5	Property Tax Appeal Board	
6	For the Chairman	55,000
7	For four members	177,300
8	Department of Veterans' Affairs	
9	For the Director	102,200
10	For the Assistant Director	87,100
11	Civil Service Commission	
12	For the Chairman	26,900
13	For four members	82,400
14	Commerce Commission	
15	For the Chairman	113,900
16	For four members	397,700
17	Court of Claims	
18	For the Chief Judge	55,200
19	For the six Judges	305,400
20	State Board of Elections	
21	For the Chairman	49,700
22	For the Vice-Chairman	40,800
23	For six members	191,500
24	Illinois Emergency Management Agency	
25	For the Director	102,200

1	For the Assistant Director	102,200
2	Department of Human Rights	
3	For the Director	102,200
4	Human Rights Commission	
5	For the Chairman	44,400
6	For twelve members	478,700
7	Illinois Workers' Compensation Commission	
8	For the Chairman	106,400
9	For nine members	916,200
10	Liquor Control Commission	
11	For the Chairman	33,100
12	For six members	173,600
13	For the Secretary	32,000
14	For the Chairman and one member as	
15	designated by law, \$200 per diem	
16	for work on a license appeal	
17	commission	55,000
18	Executive Ethics Commission	
19	For nine members	287,300
20	Pollution Control Board	
21	For the Chairman	102,900
22	For four members	397,700
23	Prisoner Review Board	
24	For the Chairman	81,500
25	For fourteen members of the	

1	Prisoner Review Board	1,021,300
2	Secretary of State Merit Commission	
3	For the Chairman	14,700
4	For four members	43,900
5	Educational Labor Relations Board	
6	For the Chairman	88,700
7	For four members	319,200
8	Department of State Police	
9	For five members of the State Police	
10	Merit Board, \$202 per diem,	
11	whichever is applicable in accordance	
12	with law, for a maximum of 100	
13	days each	101,000
14	Department of Transportation	
15	For the Secretary	128,100
16	For the Assistant Secretary	112,900
17	Office of Small Business Utility Advocate	
18	For the small business utility advocate	<u>0</u>
19	Total, General Revenue Fund	\$11,243,900
20	Office of the State Fire Marshal	
21	For the State Fire Marshal:	
22	From Fire Prevention Fund	102,200
23	Illinois Racing Board	
24	For eleven members of the Illinois	
25	Racing Board, \$300 per diem to a	

1	maximum 10,640 as prescribed	
2	by law:	
3	From the Horse Racing Fund	117,100
4	Department of Employment Security	
5	Payable from Title III Social Security and Employment Service	
6	Fund:	
7	For the Director	125,800
8	For five members of the Board	
9	of Review	<u>75,000</u>
10	Total	\$200,800
11	Department of Financial and Professional Regulation	
12	Payable from Bank and Trust Company Fund:	
13	For the Director	120,400
14	Subtotals:	
15	General Revenue	11,243,900
16	Fire Prevention	102,200
17	Horse Racing	117,100
18	Bank and Trust Company Fund	120,400
19	Title III Social Security and	
20	Employment Service Fund	<u>200,800</u>
21	Total	\$11,784,400

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the State Comptroller to pay certain officers of the

1 Legislative Branch of the State Government, at the various
2 rates prescribed by law:

3 Office of Auditor General

4	For the Auditor General	112,600
5	For two Deputy Auditor Generals	<u>209,300</u>
6	Total	\$321,900

7 Officers and Members of General Assembly

8	For salaries of the 118 members of	
9	the House of Representatives	6,914,300
10	For salaries of the 59 members	
11	of the Senate	<u>3,514,800</u>
12	Total	\$10,429,100

13 For additional amounts, as prescribed
14 by law, for party leaders in both
15 chambers as follows:

16	For the Speaker of the House,	
17	the President of the Senate and	
18	Minority Leaders of both Chambers	93,600
19	For the Majority Leader of the House	19,800
20	For the eleven assistant majority and	
21	minority leaders in the Senate	193,000
22	For the twelve assistant majority	
23	and minority leaders in the House	184,200
24	For the majority and minority	
25	caucus chairmen in the Senate	35,100

1	For the majority and minority	
2	conference chairmen in the House	30,700
3	For the two Deputy Majority and the two	
4	Deputy Minority leaders in the House	67,300
5	For chairmen and minority spokesmen of	
6	standing committees in the Senate	
7	except the Rules Committee, the Committee	
8	on Committees and the Committee on	
9	the Assignment of Bills	315,800
10	For chairmen and minority	
11	spokesmen of standing and select	
12	committees in the House	<u>666,600</u>
13	Total	\$1,606,100
14	For per diem allowances for the	
15	members of the Senate, as	
16	provided by law	324,000
17	For per diem allowances for the	
18	members of the House, as	
19	provided by law	709,000
20	For mileage for all members of the	
21	General Assembly, as provided	
22	by law	<u>405,000</u>
23	Total	\$1,438,000

24 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the State
 3 Comptroller in connection with the payment of salaries for
 4 officers of the Executive and Legislative Branches of State
 5 Government:

6 For State Contribution to State Employees'

7 Retirement System:

8	From General Revenue Fund	1,332,500
9	From Horse Racing Fund	13,500
10	From Fire Prevention Fund	11,800
11	From Bank and Trust Company Fund	13,900
12	From Title III Social Security	
13	and Employment Service Fund	23,200
14	Savings and Residential Finance	
15	Regulatory Fund	0
16	Real Estate License	
17	Administration Fund	<u>0</u>
18	Total	\$1,394,900

19 For State Contribution to Social Security:

20	From General Revenue Fund	953,500
21	From Horse Racing Fund	9,000
22	From Fire Prevention Fund	7,400
23	From Bank and Trust Company Fund	7,600
24	From Title III Social Security	
25	and Employment Service Fund	13,500

1	From Savings and Residential	
2	Finance Regulatory Fund	0
3	From Real Estate License	
4	Administration Fund	<u>0</u>
5	Total	\$991,000
6	For Group Insurance:	
7	From Fire Prevention Fund	14,500
8	From Bank and Trust Company Fund	14,500
9	From Title III Social Security and	
10	Employment Service Fund	87,000
11	Savings and Residential Finance	
12	Regulatory Fund	0
13	Real Estate License Administration Fund	<u>0</u>
14	Total	\$116,000

15 Section 25. The amount of \$440,000, or so much thereof
 16 as may be necessary, is appropriated to the State Comptroller
 17 for contingencies in the event that any amounts appropriated
 18 in Sections 5 through 20 of this Article are insufficient and
 19 other expenses associated with the administration of Sections
 20 5 through 20.

21 ARTICLE 140

22 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Office of the State Comptroller:

4 For Personal Services:

5 Official Court Reporting36,217,900

6 For State Contributions to the State

7 Employees' Retirement System4,246,900

8 For Employee Retirement Contributions

9 Paid by Employer1,393,500

10 For State Contributions to Social

11 Security2,819,000

12 For Travel:

13 For Official Court Reporting167,900

14 For Contractual Services:

15 For Transcript Fees for Official

16 Court Reporting4,046,700

17 For Other Operational Expenses8,000

18 Section 2. The amount of \$750,000, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller
20 for ordinary and contingent expenses associated with the
21 payment to official court reporters pursuant to law.

1 Section 5. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 to the State Board of Elections for its ordinary and
 4 contingent expenses as follows:

5 The Board

6	For Contractual Services	19,000
7	For Travel	19,100
8	For Equipment	<u>500</u>
9	Total	\$38,600

10 Administration

11	For Personal Services	562,300
12	For Employee Retirement Contributions	
13	Paid By Employer	22,600
14	For State Contributions to State Employees'	
15	Retirement System	43,800
16	For State Contributions to	
17	Social Security	43,100
18	For Contractual Services	385,500
19	For Travel	18,500
20	For Commodities	16,400
21	For Printing	10,600
22	For Equipment	2,000
23	For Telecommunications	112,400
24	For Operation of Automotive Equipment	<u>3,000</u>
25	Total	\$1,220,200

Elections

1		
2	For Personal Services	1,422,300
3	For Employee Retirement Contributions	
4	Paid By Employer	57,000
5	For State Contributions to State	
6	Employees' Retirement System	110,800
7	For State Contributions to Social Security	108,900
8	For Contractual Services	24,400
9	For Travel	43,600
10	For Printing	28,900
11	For Equipment	5,200
12	For Purchase of Election Codes	15,000
13	For HAVA Maintenance of Effort	
14	Contribution-State	550,000
15	For Reimbursement to Counties for Increased	
16	Compensation to Judges and other Election	
17	Officials, as provided in Public Acts	
18	81-850, 81-1149, and 90-672	1,450,000
19	For Payment of Lump Sum Awards to County Clerks,	
20	County Recorders, and Chief Election	
21	Clerks as Compensation for Additional	
22	Duties required of such officials	
23	by consolidation of elections law,	
24	as provided in Public Acts 82-691	
25	and 90-713	812,500

1 For Payment to Election Authorities for expenses
 2 in supplying voter registration tapes to
 3 the State Board of Elections pursuant to
 4 Public Act 85-95820,250
 5 Total \$4,648,850

General Counsel

7 For Personal Services249,500
 8 For Employee Retirement Contributions
 9 Paid By Employer10,000
 10 For State Contributions to State
 11 Employees' Retirement System19,300
 12 For State Contributions to
 13 Social Security19,200
 14 For Contractual Services140,200
 15 For Travel10,300
 16 For Equipment500
 17 Total \$449,000

Campaign Disclosure

19 For Personal Services692,400
 20 For Employee Retirement Contributions
 21 Paid By Employer27,700
 22 For State Contributions to State
 23 Employees' Retirement System54,000
 24 For State Contributions to
 25 Social Security53,100

1	For Contractual Services	11,100
2	For Travel	11,300
3	For Printing	17,400
4	For Equipment	<u>9,100</u>
5	Total	\$876,100

Information Technology

7	For Personal Services	411,900
8	For Employee Retirement Contributions	
9	Paid By Employer	16,500
10	For State Contributions to State Employees'	
11	Retirement System	32,100
12	For State Contributions to Social Security	31,500
13	For Contractual Services	353,800
14	For Travel	11,600
15	For Commodities	17,100
16	For Printing	700
17	For Equipment	<u>103,500</u>
18	Total	\$978,700

19 Section 10. The following amounts, or so much thereof as
20 may be necessary, are reappropriated from the Help Illinois
21 Vote Fund to the State Board of Elections for Implementation
22 of the Help America Vote Act of 2002:

23 For distribution to Local Election
24 Authorities under Section 251 of the

1	Help America Vote Act	42,250,000
2	For the implementation of the Statewide	
3	Voter Registration System as required by	
4	Section 1A-25 of the Illinois Election	
5	Code, including maintenance of the	
6	IDEA/VISTA program	6,600,000
7	For distribution to Local Election Authorities	
8	for replacement of punch-card voting	
9	systems under Section 102 of the Help	
10	America Vote Act	4,250,000
11	For administrative costs and discretionary	
12	grants to Local Election Authorities	
13	under Section 101 of the Help America	
14	Vote Act	<u>4,700,000</u>
15	Total	\$57,800,000

16 Section 15. The amount of \$150,000, or as much of that
 17 amount as may be necessary, is appropriated to the State
 18 Board of Elections from the Voters' Guide Fund for the
 19 operations of that Fund.

20 ARTICLE 150

21 Section 5. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Supreme Court to pay the ordinary and contingent expenses of
2 certain officers of the court system of Illinois as follows:

3 For Personal Services:

4 Judges' Salaries147,859,600

5 For Travel:

6 Judicial Officers1,208,900

7 For State Contributions

8 to Social Security2,143,900

9 Total, this Section \$151,212,400

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Supreme Court:

14 For Personal Services 7,135,900

15 For State Contributions

16 to State Employees' Retirement822,400

17 For State Contributions

18 to Social Security545,900

19 For Contractual Services1,624,500

20 For Travel15,500

21 For Commodities42,600

22 For Printing227,100

23 For Equipment935,700

24 For Electronic Data Processing100,900

1	For Telecommunications	124,900
2	For Operation of Automotive Equipment	8,000
3	For Permanent Improvements	<u>34,000</u>
4	Total, this Section	\$11,617,400

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Supreme
8 Court to meet the ordinary and contingent expenses of the
9 Judges of the Appellate Courts, and the Clerks of the
10 Appellate Courts, and the Appellate Judges Research Projects:

11 Administration of the First Appellate District

12	For Personal Services	7,179,100
13	For State Contributions	
14	to State Employees' Retirement	827,400
15	For State Contributions	
16	to Social Security	549,200
17	For Contractual Services	854,800
18	For Travel	1,800
19	For Commodities	34,500
20	For Printing	35,300
21	For Equipment	150,900
22	For Telecommunications	<u>84,300</u>
23	Total	\$9,717,300

24 Administration of the Second Appellate District

1	For Personal Services	2,917,100
2	For State Contributions	
3	to State Employees' Retirement	336,200
4	For State Contributions	
5	to Social Security	223,200
6	For Contractual Services	1,014,900
7	For Travel	2,300
8	For Commodities	19,700
9	For Printing	5,800
10	For Equipment	203,700
11	For Operation of	
12	Automotive Equipment	1,200
13	For Telecommunications	<u>82,900</u>
14	Total	\$4,807,000
15	Administration of the Third Appellate District	
16	For Personal Services	2,209,600
17	For State Contributions to	
18	State Employees' Retirement	254,700
19	For State contributions	
20	to Social Security	169,000
21	For Contractual Services	725,500
22	For Travel	1,100
23	For Commodities	20,700
24	For Printing	7,500
25	For Equipment	243,800

1	For Telecommunications	<u>66,700</u>
2	Total	\$3,698,600
3	Administration of the Fourth Appellate District	
4	For Personal Services	2,259,700
5	For State Contributions	
6	to State Employees' Retirement	260,400
7	For State Contributions	
8	to Social Security	172,900
9	For Contractual Services	666,400
10	For Travel	4,100
11	For Commodities	19,900
12	For Printing	5,900
13	For Equipment	72,700
14	For Telecommunications	<u>66,200</u>
15	Total	\$3,528,200
16	Administration of the Fifth Appellate District	
17	For Personal Services	2,254,400
18	For State Contributions to	
19	State Employees' Retirement	259,800
20	For State Contributions to	
21	Social Security	172,500
22	For Contractual Services	632,500
23	For Travel	4,100
24	For Commodities	9,300
25	For Printing	13,400

1	For Equipment	199,000
2	For Telecommunications	62,200
3	For Operation of Automotive Equipment	<u>1,300</u>
4	Total	\$3,608,500

5 Section 20. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Supreme Court for ordinary and contingent expenses of the
8 Circuit Court:

9	For Circuit Clerks' Additional Duties	663,000
10	For Mandatory Arbitration	678,500
11	For Sexually Violent Persons Commitment Act	324,500
12	For Probation Reimbursements	60,052,500
13	For Personal Services:	
14	Circuit Court Personnel	1,790,800
15	For State Contribution	
16	to State Employees' Retirement	206,400
17	For State Contribution	
18	to Social Security	137,000
19	For Travel:	
20	Circuit Court Personnel	160,200
21	For Contractual Services	683,700
22	For Equipment	106,300
23	For Electronic Data Processing	<u>2,067,400</u>
24	Total, this Section	\$66,870,300

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the Supreme
 4 Court for ordinary and contingent expenses of the
 5 Administrative Office of the Illinois Courts:

6 For Personal Services6,062,600

7 For Retirement - Paid by Employer1,280,200

8 For State Contributions to

9 State Employees' Retirement698,700

10 For State Contributions to

11 Social Security463,800

12 For Contractual Services2,977,700

13 For Travel197,500

14 For Commodities67,200

15 For Printing83,000

16 For Equipment369,200

17 For Electronic Data Processing3,067,700

18 For Telecommunications218,900

19 For Operation of

20 Automotive Equipment17,400

21 For Probation Training0

22 For Contractual Services: Judicial Conference

23 and Supreme Court Committees729,500

24 For Judges' Out-of-State

1	Educational Programs	0
2	For Training of Circuit Court Officers	
3	and Personnel	<u>0</u>
4	Total, this Section	\$16,233,400

5 Section 30. The sum of \$54,100, or so much thereof as
6 may be necessary, is appropriated to the Supreme Court for
7 the contingent expenses of the Illinois Courts Commission.

8 Section 35. The sum of \$13,306,700, or so much thereof
9 as may be necessary, is appropriated from the Mandatory
10 Arbitration Fund to the Supreme Court for Mandatory
11 Arbitration Programs.

12 Section 40. The sum of \$121,500, or so much thereof as
13 may be necessary, is appropriated from the Foreign Language
14 Interpreter Fund to the Supreme Court for the Foreign
15 Language Interpreter Program.

16 Section 45. The sum of \$757,100, or so much thereof as
17 may be necessary, is appropriated from the Lawyers'
18 Assistance Program Fund to the Supreme Court for lawyers'
19 assistance programs.

20 Section 50. The sum of \$520,000, or so much thereof as

1 may be necessary, is appropriated from the Reviewing Court
 2 Alternative Dispute Resolution Fund to the Supreme Court for
 3 alternative dispute resolution programs within the reviewing
 4 courts.

5 ARTICLE 155

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Court of Claims for its ordinary and contingent
 9 expenses:

10 CLAIMS ADJUDICATION

11 Payable from the General Revenue Fund:

12	For Personal Services	973,300
13	For State Contribution to State	
14	Employees' Retirement System	112,100
15	For Employee Retirement Contributions	
16	Paid by Employer	38,900
17	For State Contribution to Social	
18	Security	74,500
19	For Contractual Services	22,000
20	For Travel	21,000
21	For Commodities	12,000
22	For Printing	12,000
23	For Equipment	14,200

1	For Telecommunications Services	10,400
2	For Refunds	500
3	For Reimbursement for Incidental	
4	Expenses Incurred by Judges	<u>35,300</u>
5	Total	\$1,326,200

6 Section 10. The amount of \$300,000, or so much of that
7 amount as may be necessary, is appropriated from the Court of
8 Claims Administration and Grant Fund to the Court of Claims
9 for administrative expenses under the Crime Victims
10 Compensation Act.

11 Section 15. The amount of \$500,000, or so much of that
12 amount as may be necessary, is appropriated from the General
13 Revenue Fund to the Court of Claims for payment of awards
14 solely as a result of the lapsing of an appropriation
15 originally made from any funds held by the State Treasurer.

16 Section 20. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Court of Claims for payment of line of duty
19 awards.

20 Section 25. The following named amounts, or so much of
21 that amount as may be necessary, are appropriated to the

1 Court of Claims for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from General Revenue

5 Fund24,000,000

6 For claims other than Crime Victims:

7 Payable from the General

8 Revenue Fund10,000,000

9 Payable from the

10 Road Fund1,000,000

11 Payable from the DCFS Children's

12 Services Fund1,500,000

13 Payable from the State Garage

14 Revolving Fund50,000

15 Payable from the Traffic and Criminal

16 Conviction Surcharge Fund100,000

17 Payable from the Vocational

18 Rehabilitation Fund125,000

19 Total \$36,775,000

20 ARTICLE 160

21 Section 1. The following named amounts are appropriated
22 from the General Revenue Fund to the Court of Claims to pay
23 claims in conformity with awards and recommendations made by

1 the Court of Claims as follows:

2 No. 95-CC-2706, Malcolm Eaton Enterprises, INC.
3 Contract, against the Department of Mental Health.\$302,061.00

4 No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,
5 against the Department of Professional
6 Regulation.....\$18,328.65

7 No. 01-CC-4776, Healthcare Technology Services Inc.
8 Contract, against the Department of Public Aid....\$375,000.00

9 No. 02-CC-0240, Alfreida Brock, as Second Successor
10 Plenary Guardian of the person of Raymond O. Cole, a disabled
11 person. Tort, against the Department of Human
12 Services.....\$50,000.00

13 No. 03-CC-0312 Allstate Insurance a/s/o Patricia
14 Battista. Damages, against the Department of State
15 Police.....\$13,208.13

16 No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center,
17 et.al. Against the Department of Public Aid.....\$1,279,810.45

18 No. 03-CC-4051, Xellethlyn Williams, as independent

1 administrator of the Estate of James Williams, Jr. deceased.
2 Tort, against the Department of Human Services\$90,000.00

3 No. 03-CC-4059, Garden View Nursing & Rehabilitation
4 Center, et al. Against the Department of Public
5 Aid\$65,115.23

6 No. 03-CC-4224 John D. Henson. Personal Injury, against
7 Illinois State University\$90,000.00

8 No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest,
9 against the Department of Public Aid\$185,606.51

10 No. 03-CC-4853 Randy T. Peppers. Tort, against the
11 Department of Corrections\$45,000.00

12 No. 04-CC-0140 North Adams Home, Inc. Interest, against
13 the Department of Public Aid\$65,432.29

14 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
15 of supplemental Expenses, against the Department of Children
16 and Family Services \$10,336.29

17 No. 04-CC-1212, Josephine Ochoa, as Guardian of the
18 Estate of Ralph Ochoa. Personal Injury, against the

1 Department of Human Services\$90,000.00

2 No. 04-CC-2856, Marcus Food Company. Contract, against
3 the Department of Corrections\$32,630.50

4 No. 06-CC-0020, Loyola University Medical Center. Debt,
5 against the Department of Human Services\$283,029.26

6 No. 06-CC-2284, Loyola University Physicians Foundation.
7 Debt, against the Department of Human Services\$523,434.50

8 No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,
9 against the Department of Natural Resources \$84,272.28

10 No. 07-CC-1151, Governors State University. Debt, against
11 the Department of Children and Family Services\$206,302.08

12 Section 2. The following named amounts are appropriated
13 to the Court of Claims from Road Fund 011, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 No. 04-CC-4745, David Wegner. Personal Injury, against
17 the Department of Transportation\$90,000.00

1 No. 05-CC-1140, Shawn Depke. Property Damage, against the
 2 Department of Transportation.....\$7,510.00

3 No. 06-CC2422, Robert W. Hunt Co. Debt, against the
 4 Department of Transportation.....\$49,128.63

5 No. 07-CC-0458, B & B Industries Inc. Debt, against the
 6 Department of Transportation.....\$237,500.00

7 Section 3. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 012, Motor Fuel Tax
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357.....\$4,219.29

13 Section 4. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 013, Alcoholism and
 15 Substance Abuse Block Grant Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 For payments of awards for lapsed appropriation claims
 19 less than \$50,000.....\$78,918.00

1 Section 5. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 018, Transportation
 3 Regulatory Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$923.67

7 Section 6. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 022, General
 9 Professions Dedicated Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$596.87

14 Section 7. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 039, State Boating Act
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$195.00

1 Section 8. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 040, State Parks Fund,
 3 to pay claims in conformity with awards and recommendations
 4 made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$11,889.00

7 Section 9. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 041, Wildlife and Fish
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 No. 07-CC-2527, John Deere Co. Debt, against the
 12 Department of Natural Resources\$61,879.76

13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$17,659.93

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$752.76

17 Section 10. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 045, Agricultural

1 Premium Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$6,947.16

5 Section 11. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 052, Title III
7 Social Security and Employment Service Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$19,778.21

12 Section 12. The following named amounts are appropriated
13 to the Court of Claims from State Fund 054, State Pensions
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$1,539.60

18 Section 13. The following named amounts are appropriated
19 to the Court of Claims from State Fund 057, Illinois State

1 Pharmacy Disciplinary Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$103.50

6 Section 14. The following named amounts are appropriated
7 to the Court of Claims from State Fund 059, Public Utility
8 Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$1,761.97

12 Section 15. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 063, Public Health
14 Services Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
17 the Department of Public Health\$100,000.00

18 No. 07-CC-0940, Skokie Health Department. Debt, against
19 the Department of Public Health\$79,302.25

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$180,738.15

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$42,187.81

5 Section 16. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 065, U.S.
 7 Environmental Protection Fund, to pay claims in conformity
 8 with awards and recommendations made by the Court of Claims
 9 as follows:

10 For payments of awards for lapsed appropriation claims
 11 less than \$50,000\$20,000.00

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$2,308.10

14 Section 17. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 072, Underground
 16 Storage Tank Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$34.95

2 Section 18. The following named amounts are appropriated
3 to the Court of Claims from State Fund 074, EPA Special State
4 Projects Trust Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$886.37

8 Section 19. The following named amounts are appropriated
9 to the Court of Claims from State Fund 085, Illinois Gaming
10 Law Enforcement Fund, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$2,350.13

14 Section 20. The following named amounts are appropriated
15 to the Court of Claims from State Fund 091, Clean Air Act
16 Permit Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$354.45

1 Section 21. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 093, Illinois State
 3 Medical Disciplinary Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$8,392.69

8 Section 22. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 117, State Appellate
 10 Defender Federal Trust Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$675.00

15 Section 23. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 129, State Gaming
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$8,400.00

2 Section 24. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 131, Council on
4 Developmental Disabilities Federal Trust Fund, to pay claims
5 in conformity with awards and recommendations made by the
6 Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$151.80

9 Section 25. The following named amounts are appropriated
10 to the Court of Claims from State Fund 151, Registered CPA
11 Administrative and Disciplinary Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$795.00

16 Section 26. The following named amounts are appropriated
17 to the Court of Claims from State Fund 152, State Crime
18 Laboratory Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

1 No. 06-CC-2760, Reimburse State Fund 537, State Offender
 2 DNA Identification System Fund. Against the Department of
 3 State Police\$10,855.00

4 Section 27. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 175, Illinois School
 6 Asbestos Abatement Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$535.00

11 Section 28. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 215, Capital
 13 Development Board Revolving Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$264.00

18 Section 29. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 218, Professional
 20 Indirect Cost Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed appropriation claims
3 less than \$50,000\$1,700.00

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$7,859.48

6 Section 30. The following named amounts are appropriated
7 to the Court of Claims from State Fund 224, Asbestos
8 Abatement Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation claims
11 less than \$50,000\$23,834.98

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$2,750.00

14 Section 31. The following named amounts are appropriated
15 to the Court of Claims from State Fund 238, Illinois Health
16 Facilities Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed appropriation claims

1 less than \$50,000\$23,834.98

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,608.55

4 Section 32. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 244, Savings and
6 Residential Finance Regulatory Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$392.65

11 Section 33. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 256, Public Health
13 Water Permit Fund, to pay claims in conformity with awards
14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$153.00

17 Section 34. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 262, Mandatory
19 Arbitration Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$150.00

4 Section 35. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 270, Water
6 Revolving Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$687.20

10 Section 36. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 272, LaSalle
12 Veteran's Home Fund, to pay claims in conformity with awards
13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$374.05

16 Section 37. The following named amounts are appropriated
17 to the Court of Claims from the State Fund 273, Anna
18 Veteran's Home Fund, to pay claims in conformity with awards
19 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$237.79

3 Section 38. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 276, Drunk and
 5 Drugged Driving Prevention Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$380.00

10 Section 39. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 294, Used Tire
 12 Management Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$2,229.36

16 Section 40. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 301, Working Capital
 18 Revolving Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$6,564.81

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$7,479.54

5 Section 41. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 304, Statistical
 7 Services Revolving Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
 11 Department of Central Management Services\$51,700.00

12 No. 07-CC-0711, IBM Corp. Debt, against the Department of
 13 Central Management Services\$151,035.52

14 No. 07-CC-0799, John A. Logan College. Debt, against the
 15 Department of Central Management Services\$57,113.00

16 No. 07-CC-2311, IBM Corp. Debt, against the Department of
 17 Central Management Services\$91,440.00

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$102,273.17

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$23,041.12

5 Section 42. The following named amounts are appropriated
 6 to the Court of Claims from the State Fund 310, Used Tire
 7 Management Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$75.90

11 Section 43. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 312, Communications
 13 Revolving Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 No. 06-CC-3271, Symphony Service Corporation. Debt,
 16 against the Department of Central Management
 17 Services\$270,650.00

18 No. 06-CC-3400, SBC. Debt, against the Department of
 19 Central Management Services\$568,801.81

1 No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the
 2 Department of Central Management Services\$337,705.67

3 No. 07-CC-2853, AT&T. Debt, against the Department of
 4 Central Management Services\$174,437.90

5 No. 07-CC-2950, AT&T. Debt, against the Department of
 6 Central Management Services\$248,914.63

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$76,137.23

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$38,035.82

11 Section 44. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 314, Facilities
 13 Management Revolving Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$86,745.42

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$126,536.00

3 Section 45. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 315, Efficiency
 5 Initiatives Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 No. 07-CC-0046, Accenture LLP. Debt, against the
 9 Department of Central Management Services\$65,397.73

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$791.67

12 Section 46. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 316, Illinois
 14 Prescription Drug Discount Program Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$13,834.44

19 Section 47. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 317, Professional
2 Services Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$66.00

6 Section 48. The following named amounts are appropriated
7 to the Court of Claims from the State Fund 344, Care Provider
8 Fund for Persons with a DD, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$10,366.58

13 Section 49. The following named amounts are appropriated
14 to the Court of Claims from the State Fund 346, Long Term
15 Care Provider Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$378.00

19 Section 50. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 362, Securities
 2 Audit and Enforcement Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$5,753.76

7 Section 51. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 363, Department of
 9 Business Services Special Operations Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$261.20

14 Section 52. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 376, State Police
 16 Motor Vehicle Theft Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$4,992.63

1 Section 53. The following named amounts are appropriated
 2 to the Court of Claims from the Federal Fund 396, Senior
 3 Health Insurance Program Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$360.82

8 Section 54. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 397, Trauma Center
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$3,624.80

14 Section 55. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 408, DHS Special
 16 Purpose Trust Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed appropriation claims
 19 less than \$50,000\$5,402.11

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$7,793.35

3 Section 56. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 410, SBE Federal
 5 Department of Agriculture Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$963.26

10 Section 57. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 421, Public Aid
 12 Recoveries Trust Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation claims
 16 less than \$50,000\$1,364.75

17 Section 58. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 438, Illinois
 19 State Fair Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$9,376.17

4 Section 59. The following named amounts are appropriated
5 to the Court of Claims from the Federal Fund 447, GI
6 Education Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$381.36

10 Section 60. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 479, State
12 Employee's Retirement System Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$44.86

17 Section 61. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 488, Criminal
19 Justice Trust Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed appropriation claims
 3 less than \$50,000\$39,190.00

4 Reimburse the General Revenue Fund for payments of awards
 5 pursuant to P.A. 92-357\$8,872.97

6 Section 62. The following named amounts are appropriated
 7 to the Court of Claims from the Federal Fund 495, Old Age
 8 Survivors Insurance Fund, to pay claims in conformity with
 9 awards and recommendations made by the Court of Claims as
 10 follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$12,848.09

13 Section 63. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 497, Federal Civil
 15 Preparedness Administrative Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 No. 07-CC-1388, University of Illinois. Debt, against the
 19 Emergency Management Agency\$58,098.16

1 No. 07-CC-1388, University of Illinois. Debt, against the
 2 Emergency Management Agency\$80,595.47

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$1,652.14

5 Section 64. The following named amounts are appropriated
 6 to the Court of Claims from the State Fund 502, Early
 7 Intervention Services Revolving Fund, to pay claims in
 8 conformity with awards and recommendations made by the Court
 9 of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$16,798.41

12 Section 65. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 523, Department of
 14 Corrections Reimbursement and Education Fund, to pay claims
 15 in conformity with awards and recommendations made by the
 16 Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$2,797.39

1 Section 66. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 526, Emergency
 3 Management Preparedness Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$1,547.06

8 Section 67. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 534, Illinois
 10 Workers' Compensation Commission Operations Fund, to pay
 11 claims in conformity with awards and recommendations made by
 12 the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$12,308.06

15 Section 68. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 538, Illinois
 17 Historic Sites Fund, to pay claims in conformity with awards
 18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$1,820.13

1 Section 69. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 550, Supplemental
 3 Low Income Energy Assistance Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$9,050.80

8 Section 70. The following named amounts are appropriated
 9 to the Court of Claims from the Federal Fund 561, SBE Federal
 10 Department of Education Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$11,427.45

15 Section 71. The following named amounts are appropriated
 16 to the Court of Claims from the Federal Fund 566, DCFS
 17 Federal Projects Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$1,739.85

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$5,155.69

5 Section 72. The following named amounts are appropriated
 6 to the Court of Claims from the State Fund 568, School
 7 Infrastructure Fund, to pay claims in conformity with awards
 8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$1,292.55

11 Section 73. The following named amounts are appropriated
 12 to the Court of Claims from the State Fund 576, Pesticide
 13 Control Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed appropriation claims
 16 less than \$50,000\$27,882.99

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$24.01

1 Section 74. The following named amounts are appropriated
 2 to the Court of Claims from the Federal Fund 592, DHS Federal
 3 Projects Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$200.00

7 Section 75. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 614, Capital
 9 Litigation Trust Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$23,463.67

14 Section 76. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 632, Horse Racing
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$742.73

1 Section 77. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 664, Student Loan
 3 Operation Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$61.95

7 Section 78. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 668, College Savings
 9 Pool Administration Trust Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$35.09

14 Section 79. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 711, State Lottery
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-1388, Danielle Ashley Communications. Debt,
 19 against the Department of Revenue\$53,305.12

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$7,667.75

3 Section 80. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 731, Illinois
 5 Clean Water Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$247.78

9 Section 81. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 732, Secretary of
 11 State DUI Administration Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$240.00

16 Section 82. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 733, Tobacco
 18 Settlement Recovery Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$11,148.23

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$9,306.22

5 Section 83. The following named amounts are appropriated
 6 to the Court of Claims from the Federal Fund 737, Energy
 7 Administration Fund, to pay claims in conformity with awards
 8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$17,488.53

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$2,953.02

13 Section 84. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 757, Child Support
 15 Administrative Fund, to pay claims in conformity with awards
 16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$38,516.85

1 Section 85. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 762, Local
 3 Initiative Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$2,691.67

7 Section 86. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 763, Tourism
 9 Promotion Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against
 12 the Emergency Management Agency\$50,000.00

13 Section 87. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 765, Federal Surface
 15 Mining Control and Reclamation Fund, to pay claims in
 16 conformity with awards and recommendations made by the Court
 17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$943.46

1 Section 88. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 768, Illinois Math and
 3 Science Academy Income Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$701.96

8 Section 89. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 776, Presidential
 10 Library and Museum Operating Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$6,784.11

15 Section 90. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 795, Bank & Trust
 17 Company Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$411.96

2 Section 91. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 796, Nuclear
4 Safety Emergency Preparedness Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$11,877.97

9 Section 92. The following named amounts are appropriated
10 to the Court of Claims from the State Fund 801, AG State
11 Projects and Court Order Distribution Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$1,031.75

16 Section 93. The following named amounts are appropriated
17 to the Court of Claims from the State Fund 808, Medical
18 Special Purposes Trust Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$300.00

3 Section 94. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 821, Dram Shop
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$1,958.51

9 Section 95. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 823, Illinois
 11 State Dental Disciplinary Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$95.76

16 Section 96. The following named amounts are appropriated
 17 to the Court of Claims from the Federal Fund 826, Agriculture
 18 Federal Projects Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$70.00

4 Section 97. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 828, Hazardous
6 Waste Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$592.00

10 Section 98. The following named amounts are appropriated
11 to the Court of Claims from the Federal Fund 855, National
12 Flood Insurance Program Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$2,250.00

17 Section 99. The following named amounts are appropriated
18 to the Court of Claims from the Federal Fund 870, Low Income
19 Home Energy Assistance Block Grant Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$20,754.10

5 Reimburse the General Revenue Fund for payments of awards
6 pursuant to P.A. 92-357\$24,701.96

7 Section 100. The following named amounts are appropriated
8 to the Court of Claims from Federal Fund 873, Preventive
9 Health and Health Services Block Grant Fund, to pay claims in
10 conformity with awards and recommendations made by the Court
11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$3,721.09

14 Section 101. The following named amounts are appropriated
15 to the Court of Claims from the Federal Fund 876, Community
16 Mental Health Services Block Grant Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 No. 07-CC-0168, Thresholds. Debt, against the Department

1 of Human Services\$52,152.53

2 Section 102. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 883, Intra Agency
4 Services Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$1,675.00

8 Section 103. The following named amounts are appropriated
9 to the Court of Claims from State Fund 888, Design
10 Professional Administration and Investigation Fund, to pay
11 claims in conformity with awards and recommendations made by
12 the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$1,140.44

15 Section 104. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 894, DNR Federal
17 Projects Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$5,250.00

2 Section 105. The following named amounts are appropriated
3 to the Court of Claims from State Fund 896, Public Health
4 Special State Projects Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$163.67

9 Section 106. The following named amounts are appropriated
10 to the Court of Claims from State Fund 903, State Surplus
11 Property Revolving Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$9,762.28

16 Section 107. The following named amounts are appropriated
17 to the Court of Claims from the Federal Fund 904, Illinois
18 State Police Federal Projects Fund, to pay claims in
19 conformity with awards and recommendations made by the Court
20 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$37.70

3 Section 108. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 905, Illinois
 5 Forestry Development Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$4,831.00

10 Section 109. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 906, State Police
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$4,200.00

16 Section 110. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 913, Federal
 18 Workforce Training Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
 3 pursuant to P.A. 92-357\$996.77

4 Section 111. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 920, Metabolic
 6 Screening and Treatment Fund, to pay claims in conformity
 7 with awards and recommendations made by the Court of Claims
 8 as follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$26,020.00

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$4,261.24

13 Section 112. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 921, DHS
 15 Recoveries Trust Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed appropriation claims
 19 less than \$50,000\$7,937.95

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$486.19

3 Section 113. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 940, Self Insured
 5 Employers Liability Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$1,018.00

10 Section 114. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 944, Environmental
 12 Protection Permit & Inspection Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$600.00

17 Section 115. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 951, Narcotics
 19 Profit Forfeiture Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$2,112.50

5 Section 116. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 957, Child Support
7 Enforcement Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$49.00

12 Section 117. The following named amounts are appropriated
13 to the Court of Claims from the State Fund 980, Manteno
14 Veteran's Home Fund, to pay claims in conformity with awards
15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$364.95

18 Section 118. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 982, Illinois

1 Beach Marina Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$25.17

5 Section 119. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 991, Abandoned
7 Mined Lands Reclamation Council Federal Trust Fund, to pay
8 claims in conformity with awards and recommendations made by
9 the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$387.00

12 Section 120. The following named amounts are appropriated
13 to the Court of Claims from the State Fund 997, Insurance
14 Financial Regulation Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$4,081.94

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	1,273,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	146,800
14	For State Contributions to	
15	Social Security	97,500
16	For Contractual Services	331,800
17	For Travel	12,500
18	For Commodities	22,300
19	For Printing	14,000
20	For Equipment	18,300
21	For Telecommunications Services	42,500
22	For Operation of Auto Equipment	7,300
23	For Refunds	<u>10,000</u>
24	Total	\$1,976,400

1	Payable from Wholesome Meat Fund:	
2	For Personal Services	494,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	57,000
7	For State Contributions to	
8	Social Security	37,800
9	For Group Insurance	150,000
10	For Contractual Services	50,000
11	For Travel	20,100
12	For Commodities	1,100
13	For Printing	1,100
14	For Equipment	28,000
15	For Telecommunications Services	20,000
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$859,300

18 Payable from the Illinois Rural

19 Rehabilitation Fund:

20	For Illinois' part in administration	
21	of Titles I and II of the federal	
22	Bankhead-Jones Farm Tenant Act:	
23	For Operations	5,000

24 Section 10. The sum of \$12,800,000, or so much thereof

1 as may be necessary, is appropriated from the Agricultural
 2 Premium Fund to the Department of Agriculture for deposit
 3 into the State Cooperative Extension Service Trust Fund.

4 Section 15. The sum of \$1,693,300, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Agriculture for deposit into the
 7 State Cooperative Extension Service Trust Fund.

8 Section 17. The sum of \$5,055,000 or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Agriculture for deposit into the
 11 State Cooperative Extension Service Trust Fund for
 12 operational expenses and programs at the University of
 13 Illinois Cook County Cooperative Extension Service.

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 COMPUTER SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	275,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	

1	Employees' Retirement System	31,700
2	For State Contributions to	
3	Social Security	21,100
4	For Contractual Services	545,400
5	For Commodities	2,400
6	For Printing	100
7	For Equipment	70,300
8	For Telecommunications Services	<u>20,400</u>
9	Total	\$966,400
10	Payable from Agricultural Premium Fund:	
11	For Personal Services	248,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	28,600
16	For State Contributions to	
17	Social Security	19,000
18	For Contractual Services	109,100
19	For Equipment	29,000
20	For Telecommunications Services	<u>5,000</u>
21	Total	\$439,100

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture:

3 FOR OPERATIONS

4 AGRICULTURE REGULATION

5 Payable from General Revenue Fund:

6	For Personal Services	2,559,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	295,100
11	For State Contributions to	
12	Social Security	195,800
13	For Contractual Services	20,000
14	For Travel	294,100
15	For Commodities	20,000
16	For Printing	2,600
17	For Equipment	12,100
18	For Telecommunications Services	16,000
19	For Operation of Auto Equipment	<u>10,000</u>
20	Total	\$3,425,600

21 Payable from the Agricultural

22 Federal Projects Fund:

23 For Expenses of Various

24	Federal Projects	<u>350,000</u>
25	Total	\$350,000

1 Section 26. The sum of \$2,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Agriculture to fund the Grain
4 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because
5 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

6 Section 27. No contract shall be entered into or
7 obligation incurred or any expenditure made from
8 appropriations herein made in Section 26 until after the
9 purpose and amount of such expenditure has been approved in
10 writing by the Governor.

11 Section 30. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Fertilizer Control
13 Fund to the Department of Agriculture for Fertilizer
14 Research.

15 Section 35. The sum of \$1,100,000, or so much thereof as
16 may be necessary, is appropriated from the Feed Control Fund
17 to the Department of Agriculture for Feed Control.

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture:

3 MARKETING

4 Payable from General Revenue Fund:

5 For Personal Services431,300

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System49,700

10 For State Contributions to

11 Social Security33,000

12 For Contractual Services8,800

13 For Travel5,700

14 For Commodities1,900

15 For Printing0

16 For Equipment0

17 For Telecommunications Services3,600

18 For Operation of Auto Equipment2,800

19 Total \$536,800

20 Payable from Agricultural

21 Premium Fund:

22 For Expenses Connected With the Promotion

23 and Marketing of Illinois Agriculture

24 and Agriculture Exports 1,956,000

25 For Implementation of programs

1 and activities to promote, develop
 2 and enhance the biotechnology
 3 industry in Illinois 140,000

4 For expenses related to a contractual
 5 Viticulturist and a contractual
 6 Enologist150,000

7 Payable from Agricultural Marketing

8 Services Fund:

9 For administering Illinois' part under Public
 10 Law No. 733, "An Act to provide for further
 11 research into basic laws and principles
 12 relating to agriculture and to improve
 13 and facilitate the marketing and
 14 distribution of agricultural products" 4,000

15 Payable from Agriculture Federal

16 Projects Fund:

17 For expenses of various Federal Projects 750,000

18 Section 45. The sum of \$5,100, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Agriculture for the Agriculture
 21 Assembly.

22 Section 50. The sum of \$576,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for the Illinois
2 AgriFIRST Program.

3 Section 53. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois AgriFIRST
5 Program Fund for AgriFIRST value added economic development
6 grants.

7 Section 55. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 ANIMAL INDUSTRIES

11 Payable from General Revenue Fund:

12	For Personal Services	2,868,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	330,600
17	For State Contributions to	
18	Social Security	219,400
19	For Contractual Services	363,500
20	For Travel	28,800
21	For Commodities	350,400
22	For Printing	9,600
23	For Equipment	48,000

1	For Telecommunications Services	48,000
2	For Operation of Auto Equipment	57,600
3	For Swine Disease Research	36,200
4	For Bovine Disease Research	<u>17,200</u>
5	Total	\$4,377,600
6	Payable from the Illinois Department	
7	of Agriculture Laboratory	
8	Services Revolving Fund:	
9	For Expenses Authorized	
10	by the Animal Disease	
11	Laboratories Act	800,000
12	Payable from the Agriculture	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	1,500,000

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 MEAT AND POULTRY INSPECTION

20	Payable from the General Revenue Fund:	
21	For Personal Services	2,612,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	

1	Employees' Retirement System	301,100
2	For State Contributions to	
3	Social Security	199,900
4	For Telecommunications Services	9,600
5	For Operation of Auto Equipment	<u>9,600</u>
6	Total	\$3,132,700
7	Payable from Wholesome Meat Fund:	
8	For Personal Services	3,000,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	345,800
13	For State Contributions to	
14	Social Security	229,500
15	For Group Insurance	885,000
16	For Contractual Services	90,000
17	For Travel	245,000
18	For Commodities	20,000
19	For Printing	3,000
20	For Equipment	185,000
21	For Telecommunications Services	71,000
22	For Operation of Auto Equipment	<u>131,000</u>
23	Total	\$5,205,300
24	Payable from Agricultural Master Fund:	
25	For Expenses Relating to	

1 Inspection of Agricultural Products 470,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 WEIGHTS AND MEASURES

6 Payable from the General Revenue Fund:

7 For Personal Services418,300

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For State Contributions to State

11 Employees' Retirement System48,200

12 For State Contributions to

13 Social Security32,000

14 For Contractual Services1,900

15 For Travel2,000

16 For Commodities1,000

17 For Printing1,000

18 For Equipment1,900

19 For Telecommunications Services3,800

20 For Operation of Auto Equipment22,100

21 For Expenses of a Motor Fuel and

22 Petroleum Standards Program

23 pursuant to P.A. 86-023223,700

24 Total \$555,900

1	Payable from the Agriculture Federal	
2	Projects Fund:	
3	For Expenses of various	
4	Federal Projects	<u>200,000</u>
5	Total	\$200,000
6	Payable from the Weights and Measures Fund:	
7	For Personal Services	1,313,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	151,300
12	For State Contributions to	
13	Social Security	100,400
14	For Group Insurance	364,000
15	For Contractual Services	150,000
16	For Travel	95,000
17	For Commodities	15,000
18	For Printing	13,000
19	For Equipment	300,000
20	For Telecommunications Services	20,000
21	For Operation of Auto Equipment	220,000
22	For Refunds	<u>10,000</u>
23	Total	\$2,751,700
24	Payable from the Motor Fuel and Petroleum	
25	Standards Fund:	

1 For the regulation of motor fuel quality25,000

2 Section 70. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Personal Services594,600

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For State Contributions to State

11 Employees' Retirement System68,600

12 For State Contributions to Social

13 Security45,600

14 For Contractual Services1,600

15 For Travel17,300

16 For Commodities800

17 For Printing900

18 For Equipment800

19 For Telecommunications Services9,600

20 For Operation of Automotive Equipment4,600

21 For Administration of the Livestock

22 Management Facilities Act280,000

23 For the Detection, Eradication, and

24 Control of Exotic Pests, such as

1	the Asian Long-Horned Beetle and	
2	Gypsy Moth	<u>200,000</u>
3	Total	\$1,224,400
4	Payable from Agriculture Pesticide Control Act Fund:	
5	For Expenses of Pesticide Enforcement Program	800,000
6	Payable from Pesticide Control Fund:	
7	For Administration and Enforcement	
8	of the Pesticide Act of 1979	2,750,000
9	Payable from the Agriculture Federal Projects Fund:	
10	For expenses of Various Federal Projects	787,000
11	Payable from Livestock Management Facilities Fund:	
12	For Administration of the Livestock	
13	Management Facilities Act	30,000
14	Payable from the Used Tire Management Fund:	
15	For Mosquito Control	40,000

16 Section 75. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Agriculture for:

21 LAND AND WATER RESOURCES

22	Payable from the Agricultural Premium Fund:	
23	For Personal Services	790,900
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	91,100
4	For State Contributions to Social	
5	Security	60,500
6	For Contractual Services	110,100
7	For Travel	22,800
8	For Commodities	7,000
9	For Printing	7,900
10	For Equipment	39,900
11	For Telecommunications Services	20,500
12	For Operation of Automotive Equipment	15,000
13	For the Ordinary and Contingent	
14	Expenses of the Natural Resources	
15	Advisory Board	<u>2,000</u>
16	Total	\$1,167,700
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses Relating to Various	
19	Federal Projects	815,000

20 Section 80. The sum of \$4,600,000, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Agriculture from the Conservation 2000 Fund for the
 23 Conservation 2000 Program to implement agricultural resource
 24 enhancement programs for Illinois' natural resources,

1 including operational expenses, consisting of the following
2 elements at the approximate costs set forth below:

3 Conservation Practices

4	Cost Sharing Program	2,300,000
5	Sustainable Agriculture Program	287,500
6	Soil and Water Conservation Grants	1,725,000
7	Streambank Restoration	287,500

8 Section 85. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Agriculture for:

13 SPRINGFIELD BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services	2,297,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	264,800
20	For State Contributions to	
21	Social Security	175,700
22	For Contractual Services	1,655,000
23	For Payment to the City of Springfield	
24	for Fire Protection Services at the	

1	Illinois State Fairgrounds	127,400
2	For Commodities	72,200
3	For Equipment	109,400
4	For Telecommunications Services	52,800
5	For Operation of Auto Equipment	5,800
6	For setup and operations of the 2006	
7	National High School Finals Rodeo, and	
8	preparation and setup of the 2007	
9	National High School Finals Rodeo	<u>473,200</u>
10	Total	\$5,233,300

11 Section 90. The sum of \$1,500,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois State
 13 Fair Fund to the Department of Agriculture to promote and
 14 conduct activities at the Illinois State Fairgrounds at
 15 Springfield other than the Illinois State Fair, including
 16 administrative expenses. No expenditures from the
 17 appropriation shall be authorized until revenues from
 18 fairground uses sufficient to offset such expenditures have
 19 been collected and deposited into the Illinois State Fair
 20 Fund.

21 Section 95. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

3	For Personal Services	1,131,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	130,500
8	For State Contributions to	
9	Social Security	86,600
10	For Contractual Services	673,600
11	For Travel	6,600
12	For Commodities	96,500
13	For Equipment	106,800
14	For Telecommunications Services	43,200
15	For Operation of Auto Equipment	<u>21,200</u>
16	Total	\$2,296,900

17 Section 100. The sum of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the Agricultural
19 Premium Fund to the Department of Agriculture to conduct
20 activities at the Illinois State Fairgrounds at DuQuoin other
21 than the Illinois State Fair, including administrative
22 expenses. No expenditures from the appropriation shall be
23 authorized until revenues from fairgrounds uses sufficient to
24 offset such expenditures have been collected and deposited

1 into the Agricultural Premium Fund.

2 Section 105. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN STATE FAIR

6 Payable from General Revenue Fund:

7	For Personal Services	317,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	36,700
12	For State Contributions to	
13	Social Security	24,300
14	For Contractual Services	392,200
15	For Travel	5,400
16	For Commodities	21,900
17	For Printing	7,800
18	For Equipment	6,200
19	For Telecommunications Services	31,900
20	For Operation of Auto Equipment	1,000
21	For Entertainment at the	
22	DuQuoin State Fair	<u>442,000</u>
23	Total	\$1,287,300

24 Payable from the Agricultural Premium Fund:

1 For Financial Assistance for the
 2 DuQuoin State Fair455,200

3 Section 110. The following named amount, or so much
 4 thereof as may be necessary, is appropriated to the
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR

7 Payable from the Illinois State Fair Fund:

8 For Operations of the Illinois State Fair
 9 Including Entertainment and the Percentage
 10 Portion of Entertainment Contracts 4,000,000
 11 Total \$4,000,000

12 Section 115. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 COUNTY FAIRS AND HORSE RACING

16 Payable from the Agricultural Premium Fund:

17 For Personal Services50,000
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contributions to State
 21 Employees' Retirement System5,800
 22 For State Contributions to
 23 Social Security6,000

1	For Contractual Services	35,900
2	For Travel	3,500
3	For Commodities	2,000
4	For Printing	3,500
5	For Equipment	11,300
6	For Telecommunications Services	4,900
7	For Operation of Auto Equipment	<u>2,000</u>
8	Total	\$124,900

9 Payable from Illinois Standardbred

10 Breeders Fund:

11	For Personal Services	49,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	5,600
16	For State Contributions to	
17	Social Security	7,800
18	For Contractual Services	57,200
19	For Travel	3,000
20	For Commodities	2,500
21	For Printing	3,000
22	For Operation of Auto Equipment	<u>5,500</u>
23	Total	\$133,600

24 Payable from Illinois Thoroughbred

25 Breeders Fund:

1	For Personal Services	224,500
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	25,900
6	For State Contributions to	
7	Social Security	25,200
8	For Contractual Services	120,600
9	For Travel	4,000
10	For Commodities	2,500
11	For Printing	2,100
12	For Equipment	28,400
13	For Telecommunications Services	15,600
14	For Operation of Auto Equipment	<u>8,000</u>
15	Total	\$456,800

16 Section 120. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 ADMINISTRATIVE SERVICES PROGRAMS

20 Payable from the Illinois Rural
21 Rehabilitation Fund:
22 For Illinois' part in administration
23 of Titles I and II of the federal
24 Bankhead-Jones Farm Tenant Act:

1	For Programs, Loans and Grants	20,000
2	Payable from the General Revenue Fund:	
3	For the Agricultural Leadership Foundation	30,000
4	For distribution of institutional agricultural	
5	research grants to public universities	
6	authorized by the Food and Agriculture	
7	Research Act to include administrative costs	
8	incurred by the Department of Agriculture	
9	pursuant to Section 15 of the Food and	
10	Agriculture Research Act (Public	
11	Act 89-182)	4,500,000
12	Payable from the General Revenue Fund:	
13	For a grant to the AgrAbility Program	
14	pursuant to Public Act 94-0216	<u>200,000</u>
15	Total	\$4,750,000

16 Section 121. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Agriculture for:

19 AGRICULTURE REGULATION

20	Payable from the General Revenue Fund:	
21	For Anhydrous Ammonia Security Grants	
22	pursuant to 20 ILCS 205/205-450	1,600,000

23 Section 125. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 ANIMAL INDUSTRIES PROGRAMS

4 Payable from General Revenue Fund:

5 For awards for destruction of livestock,
6 as provided by law 4,500

7 Section 130. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Agriculture for:

10 LAND AND WATER RESOURCES PROGRAMS

11 Payable from the General Revenue Fund:

12 For Soil Surveys in Mapping Illinois
13 Soil and operational expenses360,000
14 For grants to Soil and Water Conservation
15 Districts for clerical and other personnel,
16 for education and promotional assistance,
17 and for expenses of Water Conservation
18 District Boards and administrative
19 Expenses6,601,100
20 Total \$6,961,100

21 Section 135. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders

and related expenses154,100

For Awards and Premiums at the

Illinois State Fair

and related expenses285,100

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses132,500

Total \$571,700

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and related expenses63,800

For Awards and Premiums at the

Illinois State Fair

and related expenses185,100

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses54,900

Total \$303,800

Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR PROGRAMS

4 Payable from General Revenue Fund:

5 For awards and premiums to the

6 DuQuoin State Fair and related expenses 133,600

7 For harness racing at the

8 DuQuoin State Fair and related expenses28,400

9 Total \$162,000

10 Section 145. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING PROGRAMS

14 Payable from the Illinois Racing

15 Quarterhorse Breeders Fund:

16 For promotion of the Illinois horse

17 racing and breeding industry71,200

18 Payable from the Illinois Standardbred

19 Breeders Fund:

20 For grants and other purposes1,473,200

21 Payable from the Illinois Thoroughbred

22 Breeders Fund:

23 For grants and other purposes2,007,900

24 Total \$3,552,300

1	Payable from the Agricultural Premium Fund:	
2	For distribution to encourage and aid	
3	county fairs and other agricultural	
4	societies. This distribution shall be	
5	prorated and approved by the Department	
6	of Agriculture	2,146,100
7	For premiums to agricultural extension	
8	or 4-H clubs to be distributed at a	
9	uniform rate	762,000
10	For premiums to vocational	
11	agriculture fairs	179,500
12	For rehabilitation of county fairgrounds	2,732,000
13	For grants and other purposes for county	
14	fair and state fair horse racing	<u>413,000</u>
15	Total	\$6,232,600
16	Payable from the General Revenue Fund:	
17	For distribution to county fairs for	
18	premiums and rehabilitation as set	
19	forth in the Agriculture Fair Act	<u>639,400</u>
20	Total	\$639,400
21	Payable from Fair and Exposition Fund:	
22	For distribution to County Fairs and	
23	Fair and Exposition Authorities	<u>1,357,400</u>
24	Total	\$1,357,400

1 Section 150. The amount of \$250,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Agriculture for grants, contracts,
4 and administrative expenses associated with the development
5 of the Illinois Grape and Wine Industry, including prior year
6 costs.

7 ARTICLE 170

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Illinois Arts
12 Council:

13 Payable from the General Revenue Fund:

14	For Personal Services	1,272,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement Contributions	144,600
19	For State Contributions to	
20	Social Security	95,800
21	For Contractual Services	244,700
22	For Travel	27,000
23	For Commodities	9,000

1	For Printing	70,500
2	For Equipment	7,000
3	For Electronic Data Processing	20,200
4	For Telecommunications Services	23,000
5	For Travel and Meeting Expenses of	
6	Arts Council and Panel Members	<u>35,000</u>
7	Total	\$1,949,000

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the Illinois
 11 Arts Council to enhance the cultural environment in Illinois:

12 Payable from General Revenue Fund:

13	For Grants and Financial Assistance for	
14	Arts Organizations	6,545,000
15	For Grants and Financial Assistance for	
16	Special Constituencies	2,401,200
17	For Grants and Financial Assistance for	
18	International Grant Awards	1,121,000
19	For Grants and Financial Assistance for	
20	Arts Education	<u>1,553,400</u>
21	Total	\$11,620,600

22 Payable from Illinois Arts Council

23 Federal Grant Fund:

24 For Grants and Programs to Enhance

1 the Cultural Environment775,000

2 Section 15. The sum of \$992,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Arts Council for the purpose of funding
5 administrative and grant expenses associated with humanities
6 programs and related activities.

7 Section 20. The amount of \$377,100, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Arts Council for grants to certain
10 public radio and television stations for operating costs.

11 Section 25. The amount of \$4,860,600, or so much thereof
12 as may be necessary is appropriated from the General Revenue
13 Fund to the Illinois Arts Council for grants to certain
14 public radio and television stations and related
15 administrative expenses, pursuant to the Public Radio and
16 Television Grant Act.

17 ARTICLE 175

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the

1 Department of Central Management Services:

2 BUREAU OF ADMINISTRATIVE OPERATIONS

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services1,985,300

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System228,900

9 For State Contributions to Social

10 Security152,100

11 For Contractual Services378,000

12 For Travel60,700

13 For Commodities12,000

14 For Printing19,500

15 For Equipment5,000

16 For Electronic Data Processing241,200

17 For Telecommunications Services48,700

18 For Operation of Auto Equipment5,700

19 For Refunds1,700

20 Total \$3,138,800

21 PAYABLE FROM STATE GARAGE REVOLVING FUND

22 For Personal Services 118,300

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For State Contributions to State

1	Employees' Retirement System	13,600
2	For State Contribution to	
3	Social Security	9,000
4	For Group Insurance	29,000
5	For Contractual Services	15,400
6	For Travel	0
7	For Commodities	3,800
8	For Printing	1,700
9	For Equipment	2,800
10	For Electronic Data Processing	1,026,800
11	For Telecommunications Services	<u>1,900</u>
12	Total	\$1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14	For Personal Services	438,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contribution to State	
18	Employees' Retirement Fund	50,600
19	For State Contributions to Social	
20	Security	33,600
21	For Group Insurance	79,800
22	For Contractual Services	15,900
23	For Travel	900
24	For Commodities	3,000
25	For Printing	3,000

1	For Equipment	2,900
2	For Electronic Data Processing	5,800
3	For Telecommunications Services	<u>4,600</u>
4	Total	\$639,000

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

6	For Personal Services	0
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contribution to	
12	Social Security	0
13	For Group Insurance	0
14	For Contractual Services	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services	318,800
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	

1	Employees' Retirement System	36,700
2	For State Contribution to	
3	Social Security	24,400
4	For Group Insurance	87,000
5	For Contractual Services	34,000
6	For Travel	0
7	For Commodities	4,000
8	For Printing	6,200
9	For Equipment	3,900
10	For Electronic Data Processing	3,283,500
11	For Telecommunications Services	<u>2,400</u>
12	Total	\$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

14	For Personal Services	6,130,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	706,500
19	For State Contributions to Social	
20	Security	469,000
21	For Group Insurance	1,601,500
22	For Contractual Services	1,853,700
23	For Travel	205,000
24	For Commodities	26,600
25	For Printing	38,300

1	For Equipment	75,500
2	For Electronic Data Processing	109,200
3	For Telecommunications Services	88,000
4	For Professional Services Including	
5	Administrative and Related Costs	<u>2,580,100</u>
6	Total	\$13,883,400

7 Section 7. In addition to any other amounts
 8 appropriated, the following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Central Management Services for costs and expenses associated
 11 with or in support of a General and Regulatory Shared
 12 Services Center:

13	Payable from the General Revenue Fund	2,401,800
14	Payable from the Health Insurance Reserve Fund	479,700
15	Payable from State Garage Revolving Fund	637,600
16	Payable from Statistical Services	
17	Revolving Fund	3,212,300
18	Payable from Communications Revolving Fund	1,589,500
19	Payable from Professional Services Fund	101,300
20	Payable from State Surplus Property	
21	Revolving Fund	76,000
22	Payable from Facilities Management	
23	Revolving Fund	<u>1,025,200</u>
24	Total	\$9,523,400

1 Section 10. In addition to any other amounts heretofore
 2 appropriated for such purpose, \$6,500,000, or so much thereof
 3 as may be necessary, is appropriated from the Efficiency
 4 Initiatives Revolving Fund to the Department of Central
 5 Management Services for expenses authorized under Sections
 6 6p-5 and 8.16c of the State Finance Act, including related
 7 operating and administrative costs.

8 Section 12. The amount of \$100,000, or so much thereof
 9 as may be necessary, is appropriated from the CMS State
 10 Projects Fund to the Department of Central Management
 11 Services for purposes authorized under Section 405-25 of the
 12 Department of Central Management Services Law of the Civil
 13 Administrative Code of Illinois and associated operating and
 14 administrative costs.

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to the
 18 Department of Central Management Services:

19 ILLINOIS INFORMATION SERVICES

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services 609,200
 22 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	70,200
4	For State Contributions to Social	
5	Security	46,700
6	For Contractual Services	41,800
7	For Travel	7,300
8	For Commodities	5,200
9	For Printing	100
10	For Equipment	36,000
11	For Telecommunications Services	36,200
12	For Operation of Auto Equipment	<u>4,200</u>
13	Total	\$856,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14		
15	For Personal Services	5,699,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	723,400
20	For State Contributions to Social	
21	Security	472,800
22	For Group Insurance	1,357,600
23	For Contractual Services	2,122,500
24	For Travel	55,500
25	For Commodities	93,800

1	For Printing	94,900
2	For Equipment	314,300
3	For Electronic Data Processing	125,800
4	For Telecommunications Services	29,000
5	For Operation of Auto Equipment	121,700
6	For Lump Sum and other purposes	0
7	For Lump Sum - Information Services	<u>0</u>
8	Total	\$11,210,600

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Central Management Services:

13 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	1,658,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	191,100
20	For State Contributions to Social	
21	Security	127,000
22	For Contractual Services	81,600
23	For Travel	30,300
24	For Commodities	22,400

1	For Printing	10,700
2	For Equipment	4,000
3	For Telecommunications Services	33,300
4	For Operation of Auto Equipment	<u>0</u>
5	Total	\$2,158,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

7	For Personal Services	8,522,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	982,200
12	For State Contributions to Social	
13	Security	652,000
14	For Group Insurance	2,633,100
15	For Contractual Services	1,130,700
16	For Travel	39,200
17	For Commodities	116,700
18	For Printing	34,100
19	For Equipment	743,300
20	For Telecommunications Services	149,400
21	For Operation of Auto Equipment	25,042,100
22	For Refunds	<u>10,000</u>
23	Total	\$40,055,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25	For Personal Services	1,114,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	128,500
5	For State Contributions to	
6	Social Security	85,300
7	For Group Insurance	324,400
8	For Contractual Services	519,700
9	For Travel	30,800
10	For Commodities	13,100
11	For Printing	4,900
12	For Equipment	17,700
13	For Electronic Data Processing	6,600
14	For Telecommunications Services	<u>18,400</u>
15	Total	\$2,263,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

16		
17	For Personal Services	138,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	15,900
22	For State Contributions to Social	
23	Security	10,600
24	For Group Insurance	43,500
25	For Contractual Services	113,800

1	For Travel	6,600
2	For Commodities	25,300
3	For Printing	5,200
4	For Equipment	71,000
5	For Electronic Data Processing	107,100
6	For Telecommunications Services	4,500
7	For Operation of Auto Equipment	4,500
8	For Warehouse Stock for all State	
9	Agencies and for printing and	
10	distribution of wall certificates	1,971,100
11	For Refunds	<u>5,000</u>
12	Total	\$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

14	For Personal Services	990,500
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	114,100
19	For State Contributions to Social	
20	Security	75,700
21	For Group Insurance	216,200
22	For Contractual Services	12,800
23	For Travel	12,500
24	For Commodities	4,900
25	For Printing	700

1	For Equipment	19,600
2	For Electronic Data Processing	19,400
3	For Telecommunications Services	<u>14,700</u>
4	Total	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

6	For Personal Services	615,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	70,900
11	For State Contributions to Social	
12	Security	47,000
13	For Contractual Services	8,500
14	For Travel	23,300
15	For Commodities	3,000
16	For Printing	700
17	For Equipment	11,900
18	For Electronic Data Processing	14,900
19	For Telecommunications Services	<u>9,700</u>
20	Total	\$805,300

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named are appropriated to the
 24 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance	32,349,200
For payment of claims under the	
Representation and Indemnification	
in Civil Lawsuits Act	1,347,400
For auto liability, adjusting and administration	
of claims, loss control and prevention	
services, and auto liability claims	<u>1,600,200</u>
Total	\$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected	
By Members Per The State Employees	
Group Insurance Act of 1971	85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program	158,900
For provisions of Health Care Coverage	
As Elected by Eligible Members Per	
The State Employees Group Insurance Act	
of 1971	13,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For Personal Services	1,731,600
For Employee Retirement Contributions	
Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	199,600
3	For State Contributions to Social	
4	Security	132,500
5	For Group Insurance	507,500
6	For Contractual Services	90,100
7	For Travel	15,000
8	For Commodities	9,000
9	For Printing	3,000
10	For Equipment	2,000
11	For Electronic Data Processing	10,900
12	For Telecommunications Services	19,000
13	For Operation of Automotive Equipment	<u>400</u>
14	Total	\$2,720,600
15	For administrative costs of claims services	
16	and payment of temporary total	
17	disability claims of any state agency	
18	or university employee	650,000
19	For payment of Workers' Compensation	
20	Act claims and contractual services in	
21	connection with said claims payments	108,200,000

22 Expenditures from appropriations for treatment and
 23 expense may be made after the Department of Central
 24 Management Services has certified that the injured person was

1 employed and that the nature of the injury is compensable in
 2 accordance with the provisions of the Workers' Compensation
 3 Act or the Workers' Occupational Diseases Act, and then has
 4 determined the amount of such compensation to be paid to the
 5 injured person.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 7 For expenses related to the administration
 8 of the State Employees Deferred
 9 Compensation Plan 1,698,300

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named are appropriated to the
 13 Department of Central Management Services:

14 BUREAU OF PERSONNEL
 15 PAYABLE FROM GENERAL REVENUE FUND
 16 For Personal Services 4,122,300
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System475,200
 21 For State Contributions to Social
 22 Security315,500
 23 For Contractual Services179,900

1	For Travel	42,300
2	For Commodities	26,600
3	For Printing	33,200
4	For Equipment	10,700
5	For Telecommunications Services	50,800
6	For Operation of Auto Equipment	1,000
7	For Awards to Employees and	
8	Expenses of Employees' Suggestion	
9	Award Board	8,200
10	For Wage Claims	809,500
11	For Expenses of the Upward Mobility Program	4,250,000
12	For Veterans' Job Assistance Program	282,200
13	For Governor's and Vito Marzullo's	
14	Internship programs	695,000
15	For Nurses' Tuition	<u>70,000</u>
16	Total	\$11,372,400

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named to meet the
 20 ordinary and contingent expenses of the Department of Central
 21 Management Services:

22 BUSINESS ENTERPRISE PROGRAM

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	285,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	33,000
5	For State Contributions to Social	
6	Security	21,900
7	For Contractual Services	54,200
8	For Travel	13,200
9	For Commodities	6,100
10	For Printing	8,500
11	For Equipment	800
12	For Telecommunications Services	7,400
13	For Operation of Auto Equipment	<u>2,300</u>
14	Total	\$432,900
15	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
16	For Expenses of the Business	
17	Enterprise Program	50,000

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Central Management Services:

22 BUREAU OF PROPERTY MANAGEMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Contractual Services	20,071,500
----	--------------------------------	------------

1	For Permanent Improvements	<u>100,000</u>
2	Total	\$20,171,500
3	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
4	For Personal Services	975,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	112,500
9	For State Contributions to Social	
10	Security	74,700
11	For Group Insurance	275,300
12	For Contractual Services	568,500
13	For Travel	39,400
14	For Commodities	10,100
15	For Printing	4,800
16	For Equipment	524,400
17	For Electronic Data Processing	82,000
18	For Telecommunications Services	25,000
19	For Operation of Auto Equipment	127,700
20	For Expenses of a Recycling	
21	Program	148,800
22	For Refunds	<u>5,000</u>
23	Total	\$2,974,000

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, is appropriated from the
 2 Facilities Management Revolving Fund to the Department of
 3 Central Management Services for expenses related to the
 4 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5	For Personal Services	21,423,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	2,469,000
10	For State Contributions to Social	
11	Security	1,638,900
12	For Group Insurance	5,060,300
13	For Contractual Services	186,178,200
14	For Travel	286,500
15	For Commodities	2,511,300
16	For Printing	124,900
17	For Equipment	821,300
18	For Electronic Data Processing	1,401,400
19	For Telecommunications Services	1,210,600
20	For Operation of Automotive Equipment	808,600
21	For Lump Sum	33,123,200
22	For Lump Sum Operations	0
23	For Lump Sum except Personal Services	0
24	Awards and Grants	<u>0</u>

1 Total 257,057,200

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named to the
5 Department of Central Management Services:

6 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Deposit into the Communications Revolving
9 Fund for the purpose of Education Technology,
10 including, but not necessarily limited to,
11 operating and administrative costs 18,152,600

12 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13 For Personal Services 48,188,000
14 For Employee Retirement Contributions
15 Paid by Employer 0
16 For State Contributions to State
17 Employees' Retirement System 5,553,800
18 For State Contributions to Social
19 Security 3,686,400
20 For Group Insurance 10,274,600
21 For Contractual Services 3,937,300
22 For Travel 376,400
23 For Commodities 236,200
24 For Printing 203,100

1	For Equipment	743,500
2	For Electronic Data Processing	72,382,900
3	For Telecommunications Services	4,304,100
4	For Operation of Auto Equipment	25,000
5	For Refunds	7,593,400
6	For expenses related to the study,	
7	Development and implementation of	
8	Technology Standards	<u>0</u>
9	Total	\$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

10		
11	For Personal Services	7,053,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	813,000
16	For State Contributions to Social	
17	Security	539,600
18	For Group Insurance	1,751,600
19	For Contractual Services	3,415,700
20	For Travel	130,300
21	For Commodities	20,400
22	For Printing	55,100
23	For Equipment	25,600
24	For Telecommunications Services	110,332,000
25	For Operation of Auto Equipment	15,000

1	For Refunds	4,000,000
2	For Education Technology	<u>18,618,000</u>
3	Total	\$146,769,900

4 Section 60. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Central Management Services for all
7 costs associated with a pilot program to increase access to
8 broadband services in rural areas.

9 ARTICLE 180

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to meet the ordinary and contingent
14 expenses of the State Civil Service Commission:

15	For Personal Services	232,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	26,800
20	For State Contributions to	
21	Social Security	17,100
22	For Contractual Services	55,400

1	For Travel	35,600
2	For Commodities	3,900
3	For Printing	1,200
4	For Equipment	1,000
5	For Telecommunications Services	<u>7,500</u>
6	Total	\$381,100

7 ARTICLE 185

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	For Personal Services	3,764,300
15	For Extra Help	9,400
16	For State Contributions to State	
17	Employees' Retirement System	435,000
18	For State Contributions to	
19	Social Security	288,700
20	For Contractual Services	3,419,800
21	For Travel	139,900
22	For Commodities	65,000
23	For Printing	41,200

1	For Equipment	70,500
2	For Electronic Data Processing	536,400
3	For Telecommunications Services	150,700
4	For Operation of Automotive Equipment	<u>45,200</u>
5	Total	\$8,966,100

6 Payable from the Tourism Promotion Fund:

7	For Personal Services	1,072,500
8	For State Contributions to State	
9	Employees' Retirement System	123,700
10	For State Contributions to	
11	Social Security	82,100
12	For Group Insurance	275,500
13	For Contractual Services	1,246,600
14	For Travel	14,100
15	For Commodities	16,200
16	For Printing	30,000
17	For Equipment	72,900
18	For Electronic Data Processing	194,300
19	For Telecommunications Services	31,300
20	For Operation of Automotive Equipment	<u>11,000</u>
21	Total	\$3,170,200

22 Payable from the Intra-Agency Services Fund:

23	For Personal Services	2,958,500
24	For Extra Help	79,500
25	For State Contributions to State	

1	Employees' Retirement System	350,200
2	For State Contributions to	
3	Social Security	232,500
4	For Group Insurance	725,000
5	For Contractual Services	3,227,500
6	For Travel	34,900
7	For Commodities	18,400
8	For Printing	21,400
9	For Equipment	150,000
10	For Electronic Data Processing	559,900
11	For Telecommunications Services	60,300
12	For Operation of Automotive Equipment	20,000
13	For Refunds	<u>500,000</u>
14	Total	\$8,938,100

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21	For Personal Services	1,221,000
22	For State Contributions to State	
23	Employees' Retirement System	140,800
24	For State Contributions to	

1	Social Security	93,500
2	For Group Insurance	311,800
3	For Contractual Services	520,700
4	For Travel	70,000
5	For Commodities	14,300
6	For Printing	607,600
7	For Equipment	19,300
8	For Telecommunications Services	35,000
9	For administrative and grant expenses	
10	associated with statewide tourism promotion	
11	and development, including prior year costs	5,536,500
12	For Advertising and Promotion of Tourism	
13	Throughout Illinois Under Subsection (2)	
14	of Section 4a of the Illinois Promotion Act	12,578,700
15	For Advertising and Promotion of Illinois	
16	Tourism in International Markets	2,740,500
17	For Illinois State Fair Ethnic	
18	Village Expenses	<u>61,000</u>
19	Total	\$23,950,700

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF TOURISM

24 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Grants, Contracts and Administrative	
3	Expenses Associated with the Development	
4	Of the Illinois Grape and Wine Industry,	
5	Including Prior Year Costs	150,000
6	Payable from the International Tourism Fund:	
7	For grants to Convention and Tourism Bureaus-	
8	Chicago Convention and Tourism Bureau and	
9	Chicago Office of Tourism	3,638,000
10	Balance of State	<u>2,976,500</u>
11	Total	\$6,614,500
12	Payable from Local Tourism Fund:	
13	For grants to Convention and Tourism Bureaus--	
14	Chicago Convention and Tourism Bureau	2,217,100
15	Chicago Office of Tourism	1,883,900
16	Balance of State	8,197,800
17	For grants, contracts, and administrative	
18	expenses associated with the	
19	Local Tourism and Convention Bureau	
20	Program pursuant to 20 ILCS 605/605-705	
21	including prior year costs	<u>280,000</u>
22	Total	\$12,578,800

23 Section 20. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:
2 Payable from the Tourism Promotion Fund:
3 For the Tourism Matching Grant Program
4 Pursuant to 20 ILCS 665/8-1 for
5 Counties under 1,000,000 1,094,000
6 For the Tourism Matching Grant Program
7 Pursuant to 20 ILCS 665/8-1 for
8 Counties over 1,000,000656,000
9 For the Tourism Attraction Development
10 Grant Program Pursuant to 20 ILCS 665/8a1,876,900
11 For Purposes Pursuant to the Illinois
12 Promotion Act, 20 ILCS 665/4a-1 to
13 Match Funds from Sources in the Private
14 Sector600,000
15 For Grants to Regional Tourism
16 Development Organizations720,000
17 Total \$4,946,900

18 The Department, with the consent in writing from the
19 Governor, may reappropriation not more than ten percent of the
20 total appropriation of Tourism Promotion Fund, in Section 20
21 above, among the various purposes therein recommended.

22 Section 22. The sum of \$5,000,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Commerce and Economic Opportunity from the Tourism Promotion

1 Fund for grants pursuant to Section 605-710 of the Department
2 of Commerce and Economic Opportunity Law of the Civil
3 Administrative Code of Illinois.

4 Section 30. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF WORKFORCE DEVELOPMENT

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10 For grants pursuant to the Illinois
11 Guaranteed Job Opportunity Act500,000
12 For grants to community non-profit
13 agencies or organizations for the
14 operation of a statewide network of
15 outreach services for veterans, as
16 provided for in the Veteran's
17 Employment Act669,400
18 Total \$1,169,400

19 Payable from the Federal Workforce Training Fund:

20 For Grants, Contracts and Administrative
21 Expenses Associated with the Workforce
22 Investment Act and other workforce
23 training programs, including refunds
24 and prior year costs275,000,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	705,800
8	For State Contributions to State	
9	Employees' Retirement System	81,500
10	For State Contributions to	
11	Social Security	54,100
12	For Contractual Services	55,000
13	For Travel	22,600
14	For Commodities	1,200
15	For Printing	800
16	For Equipment	4,800
17	For Telecommunications Services	15,600
18	For Operation of Automotive Equipment	1,000
19	For transfer to the Digital Divide	
20	Elimination Fund	<u>3,000,000</u>
21	Total	\$3,942,400

22 Payable from the Federal Industrial Services Fund:

23	For Personal Services	836,800
24	For State Contributions to State	

1	Employees' Retirement System	96,500
2	For State Contributions to	
3	Social Security	64,100
4	For Group Insurance	217,500
5	For Contractual Services	274,800
6	For Travel	67,900
7	For Commodities	12,700
8	For Printing	20,000
9	For Equipment	237,000
10	For Telecommunications Services	30,000
11	For Operation of Automotive Equipment	9,500
12	For Other Expenses of the Occupational	
13	Safety and Health Administration Program	<u>451,000</u>
14	Total	\$2,317,800

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21	For the Job Training and Economic Development	
22	Grant Program Act of 1997, as amended,	
23	including grants, contracts, and administrative	
24	expenses, including prior year costs	1,392,000

1 For Grants, Contracts and Administrative
2 Expenses of the Employer Training Investment
3 Program pursuant but not limited to 20 ILCS
4 605/605-800, and 20 ILCS 605/605-802,
5 including Prior Year Costs15,492,600

6 For Grants and Administrative Expenses
7 Pursuant to the High Technology School-
8 to-Work Act, Including Prior Year
9 Costs942,200

10 For Grants and Administrative Expenses
11 for the Illinois Technology
12 Enterprise Corporation Program,
13 including prior year costs435,800

14 For all costs relating to the Center
15 for Safe Food for Small Business
16 at the Illinois Institute of Technology192,000

17 For a Grant to the University of Illinois
18 For Illinois VENTURES750,000

19 For grants, investments and contracts
20 associated with the Illinois Coalition
21 and other technology initiatives750,000

22 For the Manufacturing Extension Program2,000,000

23 For Grants, Contracts and Administrative
24 Expenses for the Innovation Challenge
25 Grant Program1,000,000

1 For Grants, Investments, Contracts and
 2 Administrative Expenses associated
 3 with the Entrepreneur in Residence
 4 Program1,000,000
 5 Total \$23,954,600

6 Payable from the Workforce, Technology,
 7 and Economic Development Fund:
 8 For Grants, Contracts, and Administrative
 9 Expenses Pursuant to 20 ILCS 605/
 10 605-420, Including Prior Year Costs 6,000,000

11 Payable from the Digital Divide Elimination Fund:
 12 For Grants, Contracts and Administrative
 13 Expenses Pursuant to 30 ILCS 780,
 14 Including prior year costs5,500,000

15 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 16 REFUNDS

17 Section 65. The sum of \$50,000, or so much thereof as
 18 may be necessary, is appropriated from the Federal Industrial
 19 Services Fund to the Department of Commerce and Economic
 20 Opportunity for refunds to the federal government and other
 21 refunds.

22 Section 70. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

3 OPERATIONS

4 Payable from General Revenue Fund:

5	For Personal Services	2,156,900
6	For State Contributions to State	
7	Employees' Retirement System	248,700
8	For State Contributions to	
9	Social Security	165,100
10	For Contractual Services	216,800
11	For Travel	96,700
12	For Commodities	5,200
13	For Printing	4,600
14	For Equipment	2,400
15	For Telecommunications Services	110,000
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$3,006,400

18 Section 75. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF BUSINESS DEVELOPMENT

22 OPERATIONS

23 Payable from General Revenue Fund:

24	For Personal Services	2,430,800
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1	For State Contributions to State	
2	Employees' Retirement System	280,300
3	For State Contributions to	
4	Social Security	186,100
5	For Contractual Services	668,300
6	For Travel	64,800
7	For Commodities	7,100
8	For Printing	600
9	For Equipment	5,300
10	For Telecommunications Services	59,900
11	For Operation of Automotive Equipment	1,800
12	For Advertising and Promotion	480,000
13	For Administrative and Related	
14	Expenses of the Illinois	
15	Women's Business Ownership	
16	Council	<u>9,600</u>
17	Total	\$4,194,600
18	Payable from Economic Research and Information Fund:	
19	For Purposes Set Forth in	
20	Section 605-20 of the Civil	
21	Administrative Code of Illinois	
22	(20 ILCS 605/605-20)	230,000
23	Payable from the Commerce and Community Assistance Fund:	
24	For Personal Services	611,500
25	For State Contributions to State	

1	Employees' Retirement System	70,500
2	For State Contributions to	
3	Social Security	46,800
4	For Group Insurance	152,300
5	For Contractual Services	236,800
6	For Travel	76,000
7	For Commodities	14,800
8	For Printing	19,100
9	For Equipment	15,600
10	For Telecommunications Services	<u>45,400</u>
11	Total	\$1,288,800
12	Payable from Illinois Capital Revolving Loan Fund:	
13	For Administration and Related	
14	Support Pursuant to Public	
15	Act 84-0109, as amended	1,600,000

16 Section 80. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF BUSINESS DEVELOPMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:
 22 For grants, contracts, and administrative
 23 expenses associated with the Bureau of
 24 Homeland Security Market Development,

1 including prior year costs3,581,500

2 For Small Business Development Centers,

3 Including Prior Year Costs2,507,500

4 For the Purpose of Providing Grants

5 to Procurement Centers to

6 Expand Participation in the

7 Government Contracting Process and

8 to Increase the Opportunities for

9 Purchasing Outsourcing Among

10 Illinois Suppliers524,000

11 For grants, contracts, and administrative

12 expenses associated with

13 Entrepreneurship Centers,

14 including prior year costs5,000,000

15 For grants and administrative expenses

16 For NAFTA Opportunity Centers202,100

17 Total \$11,815,100

18 Payable from the Small Business Environmental

19 Assistance Fund:

20 For grants and administrative

21 expenses of the Small Business

22 Environmental Assistance Program 350,000

23 Payable from the Urban Planning Assistance Fund:

24 For grants, contracts, administrative

25 expenses and refunds associated with

1 the U.S. Department of Defense
 2 Procurement Assistance Program,
 3 Including prior year costs 725,000

4 Payable from Commerce and Community Assistance Fund:

5 For Small Business Development Center
 6 Including Prior Year Costs 1,800,000

7 For Administration and Grant Expenses

8 Relating to Small Business Development

9 Management and Technical Assistance,

10 Labor Management Programs for New

11 and Expanding Businesses, and Economic

12 and Technological Assistance to

13 Illinois Communities and Units of

14 Local Government, Including Prior

15 Year Costs 4,000,000

16 Total \$5,800,000

17 Payable from the Corporate Headquarters Relocation Assistance
18 Fund:

19 For Grants Pursuant to the Corporate

20 Headquarters Relocation Act, including

21 prior year costs 1,500,000

22 Payable from the Illinois Capital Revolving Loan Fund:

23 For the Purpose of Grants, Loans, and

24 Investments in Accordance with

25 the Provisions of the Small Business

1 Development Act 12,500,000

2 Payable from the Illinois Equity Fund:

3 For the purpose of Grants, Loans, and

4 Investments in Accordance with the

5 Provisions of the Small Business

6 Development Act3,000,000

7 Payable from the Large Business Attraction Fund:

8 For the purpose of Grants, Loans,

9 Investments, and Administrative

10 Expenses in Accordance with Article

11 10 of the Build Illinois Act3,200,000

12 Payable from the Public Infrastructure Construction Loan

13 Revolving Fund:

14 For the Purpose of Grants, Loans,

15 Investments, and Administrative

16 Expenses in Accordance with Article

17 8 of the Build Illinois Act 2,900,000

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF BUSINESS DEVELOPMENT

22 REFUNDS

23 Payable from Commerce and Community Assistance Fund:

24 For Refunds to the Federal Government

1 and other refunds 50,000

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF COAL DEVELOPMENT AND MARKETING

6 GRANTS-IN-AID

7 Payable from the Coal Technology Development

8 Assistance Fund:

9 For Grants, Contracts and Administrative

10 Expenses Under the Provisions of the

11 Illinois Coal Technology Development

12 Assistance Act, Including Prior Years

13 Costs 23,856,100

14 Section 100. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 ILLINOIS FILM OFFICE

18 Payable from Tourism Promotion Fund:

19 For Personal Services 522,800

20 For State Contributions to State Employees'

21 Retirement System60,300

22 For State Contributions to Social Security40,000

23 For Group Insurance130,500

1	For Contractual Services	47,100
2	For Travel	35,800
3	For Commodities	13,000
4	For Printing	20,000
5	For Equipment	5,000
6	For Telecommunications Services	24,000
7	For Operation of Automotive Equipment	3,400
8	For Administrative and Grant	
9	Expenses Associated with	
10	Advertising and Promotion	<u>133,200</u>
11	Total	\$1,035,100

12 Section 105. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TRADE AND INVESTMENT

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	1,281,800
19	For State Contributions to State Employees'	
20	Retirement System	147,900
21	For State Contributions to Social Security	98,100
22	For Contractual Services	1,293,900
23	For Travel	43,400
24	For Commodities	7,600

1	For Printing	11,500
2	For Equipment	5,800
3	For Telecommunications Services	106,500
4	For all costs Associated with New	
5	and Expanding International Markets	
6	to Increase Export and Reverse	
7	Investment Opportunities for Illinois	
8	Business and Industries, Including	
9	Prior Year Costs	<u>1,334,400</u>
10	Total	\$4,330,900

11 Payable from the International and Promotional Fund:

12	For Grants, Contracts, Administrative	
13	Expenses, and Refunds Pursuant to	
14	20 ILCS 605/605-25, including	
15	prior year costs	717,000

16 Section 110. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Commerce and Economic Opportunity:

19 BUREAU OF COMMUNITY DEVELOPMENT

20 OPERATIONS

21 Payable from the General Revenue Fund:

22	For Personal Services	807,700
23	For State Contributions to State	
24	Employees' Retirement System	93,200

1	For State Contributions to	
2	Social Security	61,900
3	For Contractual Services	104,800
4	For Travel	19,400
5	For Commodities	3,600
6	For Printing	500
7	For Equipment	2,500
8	For Telecommunications Services	18,200
9	For Operation of Automotive Equipment	<u>3,700</u>
10	Total	\$1,115,500
11	Payable from the Federal Moderate Rehabilitation	
12	Housing Fund:	
13	For Personal Services	76,900
14	For State Contributions to State	
15	Employees' Retirement System	8,900
16	For State Contributions to	
17	Social Security	5,900
18	For Group Insurance	29,000
19	For Contractual Services	12,400
20	For Travel	8,300
21	For Commodities	1,700
22	For Printing	300
23	For Equipment	6,000
24	For Telecommunications Services	4,700
25	For Operation of Automotive Equipment	<u>500</u>

1	Total	\$154,600
2	Payable from the Community Services Block Grant Fund:	
3	For Personal Services	422,100
4	For State Contributions to State	
5	Employees' Retirement System	48,700
6	For State Contributions to	
7	Social Security	32,300
8	For Group Insurance	101,500
9	For Contractual Services	58,200
10	For Travel	43,000
11	For Commodities	2,800
12	For Printing	1,000
13	For Equipment	22,500
14	For Telecommunications Services	11,500
15	For Operation of Automotive Equipment	<u>1,300</u>
16	Total	\$744,900
17	Payable from Community Development/Small	
18	Cities Block Grant Fund:	
19	For Personal Services	546,000
20	For State Contributions to State	
21	Employees' Retirement System	63,000
22	For State Contributions to	
23	Social Security	41,800
24	For Group Insurance	174,000
25	For Contractual Services	21,200

1	For Travel	47,900
2	For Commodities	4,600
3	For Printing	1,300
4	For Equipment	13,500
5	For Telecommunications Services	15,000
6	For Operation of Automotive Equipment	1,100
7	For Administrative and Grant Expenses	
8	Relating to Training, Technical	
9	Assistance, and Administration of	
10	the Community Development Assistance	
11	Programs	<u>1,000,000</u>
12	Total	\$1,929,400

13 Section 115. The following named amounts, or so much
 14 thereof as may be necessary, respectively are appropriated to
 15 the Department of Commerce and Economic Opportunity:

16 BUREAU OF COMMUNITY DEVELOPMENT

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For Grants, Contracts and Administrative	
20	Expenses Associated with the Illinois	
21	Tomorrow Program, Including Prior	
22	Year Costs	468,000
23	For the Northeast DuPage Special	
24	Recreation Association	250,000

1 For Administrative and Grant Expenses

2 Relating to Research, Planning, Technical

3 Assistance, Technological Assistance and

4 Other Financial Assistance to Assist

5 Businesses, Communities, Regions and

6 Other Economic Development Purposes,

7 including prior year costs682,000

8 For Grants, Contracts and Administrative

9 Expenses Associated with the

10 African American Family Commission250,000

11 For a grant to Chicago State

12 University for the Chicagoland

13 Regional College Program3,500,000

14 Total \$5,150,000

15 Payable from the Agricultural Premium Fund:

16 For the Ordinary and Contingent Expenses

17 of the Rural Affairs Institute at

18 Western Illinois University160,000

19 Payable from the Federal Moderate Rehabilitation

20 Housing Fund:

21 For Housing Assistance Payments

22 Including Reimbursement of Prior

23 Year Costs1,450,000

24 Payable from the Community Services

25 Block Grant Fund:

1 For Grants to Eligible Recipients
 2 as Defined in the Community
 3 Services Block Grant Act, including
 4 prior year costs50,000,000

5 Payable from the Community Development

6 Small Cities Block Grant Fund:

7 For Grants to Local Units of Government
 8 or Other Eligible Recipients as Defined
 9 in the Community Development Act
 10 of 1974, as amended, for Illinois Cities with
 11 Populations Under 50,000, Including
 12 Reimbursements for Costs in Prior Years110,000,000

13 Section 125. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 COMMUNITY DEVELOPMENT

17 REFUNDS

18 For refunds to the Federal Government and other refunds:

19 Payable from Federal Moderate
 20 Rehabilitation Housing Fund250,000

21 Payable from Community Services
 22 Block Grant Fund170,000

23 Payable from Community Development/
 24 Small Cities Block Grant Fund300,000

1 Total \$720,000

2 Section 130. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 ENERGY AND RECYCLING

6 GRANTS-IN-AID

7 Payable from the Solid Waste Management Fund:

8 For Grants, Contracts and Administrative
9 Expenses Associated with Providing Financial
10 Assistance for Recycling and Reuse in
11 Accordance with Section 22.15 of the
12 Environmental Protection Act, the Illinois
13 Solid Waste Management Act and the Solid
14 Waste Planning and Recycling Act,
15 including prior year costs9,607,200

16 Payable from the Used Tire Management Fund:

17 For Grants, Contracts and Administrative
18 Expenses Associated with the Purposes as
19 Provided for in Section 55.6 of the
20 Environmental Protection Act, Including
21 Prior Year Costs24,100

22 Payable from the Alternate Fuels Fund:

23 For Administration and Grant Expenses
24 of the Ethanol Fuel Research Program,

1 Including Prior Year Costs500,000

2 Payable from the Renewable Energy Resources Trust Fund:

3 For Grants, Loans, Investments and

4 Administrative Expenses of the Renewable

5 Energy Resources Program, and the

6 Illinois Renewable Fuels Development

7 Program, Including Prior Year Costs26,000,000

8 Payable from the Energy Efficiency Trust Fund:

9 For Grants and Administrative Expenses

10 Relating to Projects that Promote Energy

11 Efficiency, Including Prior Year Costs3,600,000

12 Payable from the DCEO Energy Projects Fund:

13 For Expenses and Grants Connected with

14 Energy Programs, Including Prior Year

15 Costs4,000,000

16 Payable from the Federal Energy Fund:

17 For Expenses and Grants Connected with

18 the State Energy Program, Including

19 Prior Year Costs3,000,000

20 Payable from the Petroleum Violation Fund:

21 For Expenses and Grants Connected with

22 Energy Programs, Including Prior Year

23 Costs3,000,000

24 Section 135. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 Payable from the General Revenue Fund:

4	For all costs associated with the Central	
5	Illinois Economic Development Authority	500,000
6	For a grant to the Coalition for	
7	United Community Action	<u>400,000</u>
8	Total	\$900,000

9 Section 140. The sum of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Economic Opportunity
12 for a grant to the Board of Trustees of Southern Illinois
13 University for the purpose of providing facility operating
14 and research funds for the National Corn-to-Ethanol Research
15 Center at Southern Illinois University at Edwardsville.

16 Section 145. The sum of \$3,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Commerce and Economic Opportunity
19 for a grant to the Board of Trustees of Southern Illinois
20 University for construction, expansion, remodeling,
21 equipment, and related costs of the National Corn-to-Ethanol
22 Research Facility at Southern Illinois University at
23 Edwardsville.

1 Section 150. The sum of \$1,000,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Commerce and Economic Opportunity
 4 for a grant to the Board of Trustees of Western Illinois
 5 University for support of efforts provided through the
 6 Illinois Institute for Rural Affairs to promote the
 7 advancement of corn kernel to fuel alcohol and value added
 8 co-products.

9 ARTICLE 187

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity in connection
 13 with the Illinois Global Partnership Act:

14	From General Revenue Fund	2,500,000
15	From Agricultural Premium Fund	1,006,200
16	From International Tourism Fund	<u>2,500,000</u>
17	Total	\$6,006,200

18 ARTICLE 190

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses to the Illinois
2 Commerce Commission:

3 CHAIRMAN AND COMMISSIONER'S OFFICE

4 Payable from Transportation Regulatory Fund:

5 For Personal Services84,000

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System9,700

10 For State Contributions to

11 Social Security6,400

12 For Group Insurance14,500

13 For Contractual Services400

14 For Travel2,100

15 For Equipment5,800

16 For Telecommunications7,200

17 For Operation of Auto Equipment1,100

18 Total \$131,200

19 Payable from Public Utility Fund:

20 For Personal Services810,000

21 For Employee Retirement Contributions

22 Paid by Employer0

23 For State Contributions to State

24 Employees' Retirement System93,200

25 For State Contributions to

1	Social Security	62,000
2	For Group Insurance	174,000
3	For Contractual Services	22,700
4	For Travel	64,900
5	For Commodities	2,100
6	For Equipment	2,300
7	For Telecommunications	20,000
8	For Operation of Auto Equipment	<u>800</u>
9	Total	\$1,252,000

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for ordinary and contingent expenses to the Illinois Commerce
 13 Commission, as follows:

14 PUBLIC UTILITIES

15 Payable from Public Utility Fund:

16	For Personal Services	14,010,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	1,611,200
21	For State Contributions to	
22	Social Security	1,071,800
23	For Group Insurance	3,045,000
24	For Contractual Services	1,650,000

1	For Travel	240,000
2	For Commodities	46,700
3	For Printing	35,500
4	For Equipment	80,000
5	For Electronic Data Processing	841,800
6	For Telecommunications	425,000
7	For Operation of Auto Equipment	40,000
8	For Refunds	<u>17,000</u>
9	Total	\$23,114,000

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Commerce Commission:

13 TRANSPORTATION

14 Payable from Transportation Regulatory Fund:

15	For Personal Services	4,772,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	550,000
20	For State Contributions to	
21	Social Security	365,100
22	For Group Insurance	1,000,500
23	For Contractual Services	634,400
24	For Travel	177,100

1	For Commodities	20,000
2	For Printing	20,000
3	For Equipment	109,400
4	For Electronic Data Processing	376,200
5	For Telecommunications	387,900
6	For Operation of Auto Equipment	115,200
7	For Refunds	<u>25,000</u>
8	Total	\$8,553,300

9 Section 20. The sum of \$7,000,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission for
12 disbursing funds collected for the Single State Insurance
13 Registration Program to be distributed to: (1) participating
14 states, provided that no distributions exceed funds made
15 available from registration collections; (2) for refunds for
16 overpayments; and (3) for administrative expenses.

17 Section 22. The sum of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the Transportation
19 Regulatory Fund to the Illinois Commerce Commission for
20 railroad crossing improvement initiatives.

21 Section 25. The sum of \$5,000,000, or so much thereof as
22 may be necessary, is appropriated from the Digital Divide

1 Elimination Infrastructure Fund to the Illinois Commerce
2 Commission for grants and awards for the construction of
3 high-speed data transmission facilities.

4 Section 30. The sum of \$74,000, or so much thereof as
5 may be necessary, is appropriated from the Underground
6 Utility Facilities Damage Prevention Fund to the Illinois
7 Commerce Commission for a grant to the Statewide One-call
8 Notice System, as required in the Illinois Underground
9 Utility Facilities Damage Prevention Act.

10 The sum of \$1,000, or so much thereof as may be
11 necessary, is appropriated from the Underground Utility
12 Facilities Damage Prevention Fund to the Illinois Commerce
13 Commission for refunds.

14 Section 35. The sum of \$42,900,000, or so much thereof
15 as may be necessary, is appropriated from the Wireless
16 Service Emergency Fund to the Illinois Commerce Commission
17 for grants to emergency telephone system boards, qualified
18 government entities, or the Department of State Police for
19 the design, implementation, operation, maintenance, or
20 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
21 public safety answering points and for reimbursement of the
22 Communications Revolving Fund for administrative costs
23 incurred by the Illinois Commerce Commission related to

1 administering the program.

2 Section 40. The sum of \$27,500,000, or so much thereof
3 as may be necessary, is appropriated from the Wireless
4 Carrier Reimbursement Fund to the Illinois Commerce
5 Commission for reimbursement of wireless carriers for costs
6 incurred in complying with the applicable provisions of
7 Federal Communications Commission wireless enhanced 9-1-1
8 services mandates and for reimbursement of the Communications
9 Revolving Fund for administrative costs incurred by the
10 Illinois Commerce Commission related to administering the
11 program.

12 ARTICLE 195

13 Section 1. The sum of \$22,523,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund for payment to the Board of the Comprehensive Health
16 Insurance Plan pursuant to subsection (b) of Section 12 of
17 the Comprehensive Health Insurance Plan Act.

18 ARTICLE 200

19 Section 5. The sum of \$7,000,000, or so much thereof as
20 may be necessary, is appropriated from the Drycleaner

1 Environmental Response Trust Fund to the Drycleaner
 2 Environmental Response Trust Fund Council for use in
 3 accordance with the Drycleaner Environmental Response Trust
 4 Fund Act.

ARTICLE 205

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and
 12 Employment Service Fund:

13	For Personal Services	6,740,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	776,900
18	For State Contributions to	
19	Social Security	515,700
20	For Group Insurance	1,696,500
21	For Contractual Services	501,200
22	For Travel	127,300
23	For Telecommunications Services	<u>237,700</u>

1 Total \$10,596,000

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Service Fund:

9 For Personal Services21,040,300

10 For State Contributions to State

11 Employees' Retirement System2,424,900

12 For State Contributions to

13 Social Security1,609,600

14 For Group Insurance5,292,500

15 For Contractual Services42,909,300

16 For Travel153,300

17 For Commodities1,206,300

18 For Printing1,939,100

19 For Equipment4,022,400

20 For Telecommunications Services2,645,700

21 For Operation of Auto Equipment106,300

22 Payable from Title III Social Security

23 and Employment Service Fund:

24 For expenses related to America's

1	Labor Market Information System	<u>4,500,000</u>
2	Total	\$87,849,700

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, are appropriated to the Department of
 5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and
 8 Employment Service Fund:

9	For Personal Services	77,135,500
10	For State Contributions to State	
11	Employees' Retirement System	8,889,900
12	For State Contributions to Social	
13	Security	5,900,900
14	For Group Insurance	23,678,500
15	For Contractual Services	9,088,900
16	For Travel	1,195,600
17	For Telecommunications Services	6,247,800
18	For Permanent Improvements	85,000
19	For Refunds	300,000
20	For the expenses related to the	
21	Development of Training Programs	100,000
22	For the expenses related to Employment	
23	Security Automation	5,000,000
24	For expenses related to a Benefit	

1 Information System Redefinition15,000,000

2 Total \$152,622,100

3 Payable from the Unemployment Compensation

4 Special Administration Fund:

5 For expenses related to Legal

6 Assistance as required by law2,000,000

7 For deposit into the Title III

8 Social Security and Employment

9 Service Fund10,000,000

10 For Interest on Refunds of Erroneously

11 Paid Contributions, Penalties and

12 Interest100,000

13 Total \$12,100,000

14 Section 20. The amount of \$1,500,000, or so much thereof
15 as may be necessary, is appropriated from the Title III
16 Social Security and Employment Services Fund to the
17 Department of Employment Security, for all costs, including
18 administrative costs associated with providing community
19 partnerships for enhanced customer service.

20 Section 25. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Employment Security:

1 WORKFORCE DEVELOPMENT

2 Grants-In-Aid

3 Payable from Title III Social Security

4 and Employment Service Fund:

5 For Grants500,000

6 For Tort Claims715,000

7 Total \$1,215,000

8 Section 30. The following named amounts, or so much

9 thereof as may be necessary, are appropriated to the

10 Department of Employment Security, for unemployment

11 compensation benefits, other than benefits provided for in

12 Section 3, to Former State Employees as follows:

13 TRUST FUND UNIT

14 Grants-In-Aid

15 Payable from the Road Fund:

16 For benefits paid on the basis of wages

17 paid for insured work for the Department

18 of Transportation1,900,000

19 Payable from the Illinois Mathematics

20 and Science Academy Income Fund16,700

21 Payable from Title III Social Security

22 and Employment Service Fund1,734,300

23 Payable from the General Revenue Fund15,298,300

24 Total \$18,949,300

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ARTICLE 210

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	641,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	74,100
For State Contributions to	
Social Security	49,200
For Contractual Services	9,100
For Travel	6,900
For Commodities	17,600
For Printing	0
For Equipment	2,900
For Telecommunications Services	19,000
For Operation of Auto Equipment	<u>8,400</u>
Total	\$829,100

Section 6. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Environmental Protection Agency for a grant to
 3 the Addison Creek Restoration Commission for purposes related
 4 to floodplain management.

5 Section 10. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for objects and
 7 purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency.

9 Payable from U.S. Environmental Protection Fund:

10 For Contractual Services 1,712,700

11 For Electronic Data Processing306,600

12 Payable from Underground Storage Tank Fund:

13 For Contractual Services234,900

14 For Electronic Data Processing2,500

15 Payable from Solid Waste Management Fund:

16 For Contractual Services258,200

17 For Electronic Data Processing96,100

18 Payable from Subtitle D Management Fund:

19 For Contractual Services93,900

20 Payable from Clean Air Act Permit Fund:

21 For Contractual Services1,281,800

22 For Electronic Data Processing676,000

23 Payable from Water Revolving Fund:

24 For Contractual Services641,500

1	For Electronic Data Processing	458,300
2	Payable from Community Water Supply	
3	Laboratory Fund:	
4	For Contractual Services	153,600
5	Payable from Used Tire Management Fund:	
6	For Contractual Services	123,900
7	For Electronic Data Processing	109,000
8	Payable from Conservation 2000 Fund:	
9	For Contractual Services	31,100
10	Payable from Hazardous Waste Fund:	
11	For Contractual Services	495,600
12	Payable from Environmental Protection	
13	Permit and Inspection Fund:	
14	For Contractual Services	436,100
15	For Electronic Data Processing	257,100
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services	522,700
18	For Electronic Data Processing	122,400
19	Payable from the Clean Water Fund:	
20	For Contractual Services	609,200
21	For Electronic Data Processing	<u>132,700</u>
22	Total	\$8,755,900

23 Section 15. The sum of \$640,000, or so much thereof as
 24 may be necessary, is appropriated from the U.S. Environmental

1 Protection Fund to the Environmental Protection Agency for
2 pollution prevention activities.

3 Section 20. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated to the Environmental
5 Protection Agency from the EPA Special States Projects Trust
6 Fund for the purpose of funding the planning, administration,
7 and operation of environmental intern programs to be funded
8 by advance contributions.

9 Section 25. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the U.S. Environmental
11 Protection Fund to the Environmental Protection Agency for
12 all costs associated with projects for the National
13 Enforcement Information Exchange Network, enforcement, and
14 compliance assurance assistance and related federal grant
15 initiatives.

16 Section 30. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the U.S. Environmental
18 Protection Fund to the Environmental Protection Agency for
19 the purpose of administering the toxic and hazardous
20 materials program and the regulatory innovation program.

21 Section 35. The sum of \$10,000, or so much thereof as

1 may be necessary, is appropriated from the Industrial Hygiene
 2 Regulatory and Enforcement Fund to the Environmental
 3 Protection Agency for the purpose of administering the
 4 industrial hygiene licensing program.

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposed hereinafter named, are appropriated from the
 8 Environmental Protection Permit and Inspection Fund to the
 9 Environmental Protection Agency:

10	For Personal Services	185,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employee's Retirement System	21,400
15	For State Contributions to	
16	Social Security	14,200
17	For Group Insurance	<u>43,500</u>
18	Total	\$264,900

19 Section 45. The sum of \$150,000, or so much thereof as
 20 may be necessary, is appropriated from the Oil Spill Response
 21 Fund to the Environmental Protection Agency for use in
 22 accordance with Section 25c-1 of the Environmental Protection
 23 Act.

1 Section 50. The amount of \$6,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	3,004,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	346,300
18	For State Contributions to	
19	Social Security	229,900
20	For Group Insurance	652,500
21	For Contractual Services	1,425,700
22	For Travel	76,100
23	For Commodities	132,000

1	For Printing	40,000
2	For Equipment	500,000
3	For Telecommunications Services	215,000
4	For Operation of Auto Equipment	60,000
5	For Use by the City of Chicago	374,600
6	For Expenses Related to the	
7	Development and Implementation	
8	of a Targeted Clean Air Information	
9	and Education Program	<u>900,000</u>
10	Total	\$7,956,700
11	Payable from the Environmental Protection Permit and	
12	Inspection Fund for Air Permit and Inspection Activities:	
13	For Personal Services	2,791,500
14	For Other Expenses	2,028,200
15	For Refunds	<u>100,000</u>
16	Total	\$4,919,700
17	Payable from the Vehicle Inspection Fund:	
18	For Personal Services	3,706,700
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	427,200
23	For State Contributions to	
24	Social Security	283,600
25	For Group Insurance	1,232,500

1	For Vehicle Inspections, including	
2	prior year costs	52,682,300
3	For Contractual Services	1,658,900
4	For Travel	40,000
5	For Commodities	15,000
6	For Printing	359,000
7	For Equipment	100,000
8	For Telecommunications	125,000
9	For Operation of Auto Equipment	<u>30,000</u>
10	Total	\$60,660,200

11 Section 60. The following named amounts, or so much
12 thereof as may be necessary, is appropriated from the Clean
13 Air Act Permit Fund to the Environmental Protection Agency
14 for the purpose of funding Clean Air Act Title V activities
15 in accordance with Clean Air Act Amendments of 1990:

16	For Personal Services and Other	
17	Expenses of the Program	16,174,000
18	For Refunds	<u>150,000</u>
19	Total	\$16,324,000

20 Section 75. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund
22 to the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the

1	Ethanol Fuel Research Program:	
2	For Personal Services and Other	
3	Expenses	200,000
4	For Grants and Rebates	<u>1,500,000</u>
5	Total	\$1,700,000

6 Section 80. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the Alternate
8 Compliance Market Account Fund to the Environmental
9 Protection Agency for all costs associated with the emissions
10 reduction market program.

11 Section 85. The amount of \$1,500,000, or so much thereof
12 as may be necessary, is appropriated from the Special State
13 Projects Trust Fund to the Environmental Protection Agency
14 for all costs associated with the Drive Green Illinois
15 initiative and other clean air public awareness programs.

16 LABORATORY SERVICES

17 Section 90. The named amounts, or so much thereof as may
18 be necessary, are appropriated from the Community Water
19 Supply Laboratory Fund to the Environmental Protection Agency
20 for the purpose of performing laboratory testing of samples
21 from community water supplies and for administrative costs of

1 the Agency and the Community Water Supply Testing Council.

2 For Personal Services and Other

3 Expenses of the Program3,003,100

4 For Permanent Improvements7,600

5 Total \$3,010,700

6 Section 95. The sum of \$665,800, or so much thereof as
 7 may be necessary, is appropriated from the Environmental
 8 Laboratory Certification Fund to the Environmental Protection
 9 Agency for the purpose of administering the environmental
 10 laboratories certification program.

11 Section 100. The sum of \$150,000, or so much thereof as
 12 may be necessary, is appropriated from the EPA Special State
 13 Projects Trust Fund to the Environmental Protection Agency
 14 for the purpose of performing laboratory analytical services
 15 for government entities.

16 Section 105. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Environmental Protection Agency:

20 LAND POLLUTION CONTROL

21 Payable from U.S. Environmental
 22 Protection Fund:

1	For Personal Services	3,006,100
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	342,700
6	For State Contributions to	
7	Social Security	227,500
8	For Group Insurance	745,200
9	For Contractual Services	280,000
10	For Travel	40,000
11	For Commodities	25,000
12	For Printing	20,000
13	For Equipment	50,000
14	For Telecommunications Services	100,000
15	For Operation of Auto Equipment	35,000
16	For Use by the Office of the Attorney General	25,000
17	For Underground Storage Tank Program	<u>2,338,300</u>
18	Total	\$7,234,800

19 Section 110. The following named sums, or so much
20 thereof as may be necessary, including prior year costs, are
21 appropriated to the Environmental Protection Agency, payable
22 from the U. S. Environmental Protection Fund, for use of
23 remedial, preventive or corrective action in accordance with
24 the Federal Comprehensive Environmental Response Compensation

1 and Liability Act of 1980 as amended:

2	For Personal Services	2,099,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	242,000
7	For State Contributions to	
8	Social Security	160,600
9	For Group Insurance	493,000
10	For Contractual Services	185,000
11	For Travel	60,000
12	For Commodities	50,000
13	For Printing	10,000
14	For Equipment	130,000
15	For Telecommunications Services	50,000
16	For Operation of Auto Equipment	60,000
17	For Contractual Expenses Related to	
18	Remedial, Preventive or Corrective	
19	Actions in Accordance with the	
20	Federal Comprehensive and Liability	
21	Act of 1980, including Costs in	
22	Prior Years	<u>9,500,000</u>
23	Total	\$13,040,000

24 Section 115. The following named sums, or so much

1 thereof as may be necessary, are appropriated to the
 2 Environmental Protection Agency for the purpose of funding
 3 the Underground Storage Tank Program.

4 Payable from the Underground Storage Tank Fund:

5	For Personal Services	2,591,400
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	298,700
10	For State Contributions to	
11	Social Security	198,200
12	For Group Insurance	638,000
13	For Contractual Services	289,600
14	For Travel	29,500
15	For Commodities	15,000
16	For Printing	5,000
17	For Equipment	105,000
18	For Telecommunications Services	25,000
19	For Operation of Auto Equipment	10,700
20	For Reimbursements to Eligible Owners/ 21 Operators of Leaking Underground 22 Storage Tanks, including claims 23 submitted in prior years and for 24 costs associated with site remediation	<u>75,200,000</u>
25	Total	\$79,406,100

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	4,009,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	462,100
11	For State Contributions to	
12	Social Security	306,200
13	For Group Insurance	1,044,000
14	For Contractual Services	1,062,000
15	For Travel	55,500
16	For Commodities	38,000
17	For Printing	65,000
18	For Equipment	102,000
19	For Telecommunications Services	55,000
20	For Operation of Auto Equipment	42,000
21	For Personal Services and Other	
22	Expenses Related to Removal or	
23	Remedial Actions and for Expenses	
24	Related to Reviewing the Performance	

1	of Response Actions Pursuant	
2	to Title XVII of the Environmental	
3	Protection Act	0
4	For Contractual Services for Site	
5	Remediations, including costs	
6	in Prior Years	<u>19,000,000</u>
7	Total	\$26,241,000

8 Section 125. The following named sums, or so much
9 thereof as may be necessary, are appropriated from the
10 Environmental Protection Permit and Inspection Fund to the
11 Environmental Protection Agency for land permit and
12 inspection activities:

13	For Personal Services	2,370,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	273,200
18	For State Contributions to	
19	Social Security	181,400
20	For Group Insurance	594,500
21	For Contractual Services	210,000
22	For Travel	7,500
23	For Commodities	13,000
24	For Printing	11,000

1	For Equipment	9,800
2	For Telecommunications Services	18,000
3	For Operation of Auto Equipment	<u>5,500</u>
4	Total	\$3,694,700

5 Section 130. The following named sums, or so much
6 thereof as may be necessary, are appropriated from the Solid
7 Waste Management Fund to the Environmental Protection Agency
8 for use in accordance with Section 22.15 of the Environmental
9 Protection Act:

10	For Personal Services	4,440,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	511,700
15	For State Contributions to	
16	Social Security	339,700
17	For Group Insurance	1,104,000
18	For Contractual Services	200,000
19	For Travel	25,000
20	For Commodities	15,000
21	For Printing	34,900
22	For Equipment	35,000
23	For Telecommunications Services	68,600
24	For Operation of Auto Equipment	32,600

1	For Refunds	5,000
2	For financial assistance to units of	
3	local government for operations under	
4	delegation agreements	1,750,000
5	For grants and contracts for	
6	removing waste, including costs for	
7	demolition, removal and disposal	<u>3,000,000</u>
8	Total	\$11,561,800

9 Section 135. The following named sums, or so much
10 therefore as may be necessary, are appropriated to the
11 Environmental Protection Agency for conducting a household
12 hazardous waste collection program, including costs from
13 prior years:

14	Payable from the Solid Waste	
15	Management Fund	3,058,000
16	Payable from the Special State	
17	Projects Trust Fund	450,000

18 Section 140. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Used
20 Tire Management Fund to the Environmental Protection Agency
21 for purposes as provided for in Section 55.6 of the
22 Environmental Protection Act.

23	For Personal Services	1,727,000
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	199,000
5	For State Contributions to	
6	Social Security	132,100
7	For Group Insurance	435,000
8	For Contractual Services	2,947,300
9	For Travel	45,000
10	For Commodities	40,000
11	For Printing	7,000
12	For Equipment	125,000
13	For Telecommunications Services	30,000
14	For Operation of Auto Equipment	<u>25,000</u>
15	Total	\$5,712,400

16 Section 145. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the
18 Subtitle D Management Fund to the Environmental Protection
19 Agency for the purpose of funding the Subtitle D permit
20 program in accordance with Section 22.44 of the Environmental
21 Protection Act:

22	For Personal Services	1,341,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	154,500
3	For State Contributions to Social	
4	Security	102,600
5	For Group Insurance	290,000
6	For Contractual Services	327,000
7	For Travel	27,300
8	For Commodities	40,000
9	For Printing	53,000
10	For Equipment	100,000
11	For Telecommunications	70,000
12	For Operation of Auto Equipment	<u>20,000</u>
13	Total	\$2,525,700

14 Section 150. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Landfill Closure
 16 and Post Closure Fund to the Environmental Protection Agency
 17 for the purpose of funding closure activities in accordance
 18 with Section 22.17 of the Environmental Protection Act.

19 Section 155. The sum of \$95,000, or so much thereof as
 20 may be necessary, is appropriated from the Hazardous Waste
 21 Occupational Licensing Fund to the Environmental Protection
 22 Agency for expenses related to the licensing of Hazardous
 23 Waste Laborers and Crane and Hoisting Equipment Operators, as

1 mandated by Public Act 85-1195.

2 Section 160. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Environmental Protection Agency for use in accordance with
5 the Brownfields Redevelopment program:

6 Payable from the Brownfields Redevelopment Fund:

7 For Personal Services and Other

8 Expenses of the Program1,063,000

9 Section 165. The sum of \$8,500,000, or so much thereof
10 as may be necessary, is appropriated from the Brownfields
11 Redevelopment Fund to the Environmental Protection Agency for
12 financial assistance for brownfields redevelopment in
13 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
14 Protection Act, including costs in prior years.

15 Section 175. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency:

19 BUREAU OF WATER

20 Payable from U.S. Environmental

21 Protection Fund:

22 For Personal Services6,503,000

1 For Employee Retirement Contributions
2 Paid by Employer0
3 For State Contributions to State
4 Employees' Retirement System749,500
5 For State Contributions to
6 Social Security497,500
7 For Group Insurance1,638,500
8 For Contractual Services2,242,600
9 For Travel113,900
10 For Commodities30,500
11 For Printing58,100
12 For Equipment223,400
13 For Telecommunications Services106,400
14 For Operation of Auto Equipment61,500
15 For Use by the Department of
16 Public Health703,000
17 For non-point source pollution management
18 and special water pollution studies
19 including costs in prior years10,950,000
20 For all costs associated with
21 the Drinking Water Operator
22 Certification Program, including
23 costs in prior years1,300,000
24 For Water Quality Planning,
25 including costs in prior years350,000

1	For Use by the Department of	
2	Agriculture	<u>100,000</u>
3	Total	\$25,627,900

4 Section 180. The following named sums, or so much
5 thereof as may be necessary, are appropriated from the
6 Hazardous Waste Fund to the Environmental Protection Agency
7 for use in accordance with Section 22.2 of the Environmental
8 Protection Act:

9	For Personal Services	279,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contribution to State	
13	Employees' Retirement System	32,200
14	For State Contribution to	
15	Social Security	21,300
16	For Group Insurance	72,500
17	For Contractual Services	29,000
18	For Travel	6,000
19	For Commodities	6,000
20	For Equipment	27,000
21	For Telecommunications	9,800
22	For Operation of Automotive Equipment	<u>2,000</u>
23	Total	\$484,800

1 Section 185. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit
 6 and Inspection Fund:

7	For Personal Services	1,411,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contribution to State	
11	Employees' Retirement System	162,600
12	For State Contribution to	
13	Social Security	107,900
14	For Group Insurance	377,000
15	For Contractual Services	118,500
16	For Travel	28,200
17	For Commodities	38,400
18	For Printing	6,000
19	For Equipment	95,400
20	For Telecommunications Services	30,500
21	For Operation of Automotive Equipment	<u>22,800</u>
22	Total	\$2,398,300

23 Section 190. The named amounts, or so much thereof as
 24 may be necessary, are appropriated from the Conservation 2000

1 Fund to the Environmental Protection Agency for the purpose
2 of funding lake management activities:

3	For Personal Services and Other	
4	Expenses of the Program	570,600
5	For Financial Assistance	<u>1,000,000</u>
6	Total	\$1,570,600

7 Section 195. The sum of \$4,569,764, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2007, from appropriations heretofore
10 made for such purpose in Article 44, Section 195 of Public
11 Act 94-0798, is reappropriated from the Conservation 2000
12 Fund to the Environmental Protection Agency for financial
13 assistance for lake management activities.

14 Section 205. The amount of \$7,058,500, or so much
15 thereof as may be necessary, is appropriated from the Clean
16 Water Fund to the Environmental Protection Agency for all
17 costs associated with clean water activities.

18 Section 210. The amount of \$500,000, or so much thereof
19 as may be necessary, is appropriated from the Clean Water
20 Fund to the Environmental Protection Agency for refunds.

21 Section 215. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and
2 purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5 For Administrative Costs of
6 Water Pollution Control
7 Revolving Loan Program2,123,900

8 For Program Support Costs of Water
9 Pollution Control Program7,631,500

10 For Administrative Costs of the Drinking
11 Water Revolving Loan Program1,206,100

12 For Program Support Costs of the Drinking
13 Water Program2,081,800

14 For Wellhead Protection, capacity
15 development and technical assistance
16 to public water supplies402,000

17 Total \$13,445,300

18 Section 220. The sum of \$900,000, or so much thereof as
19 may be necessary, is appropriated from the Special State
20 Projects Trust Fund to the Environmental Protection Agency
21 for all costs associated with environmental studies and
22 activities.

23 Section 225. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the Environmental Protection Agency for the objects and
 3 purposes hereinafter named, to meet the ordinary and
 4 contingent expenses of the Pollution Control Board Division:

5 POLLUTION CONTROL BOARD DIVISION

6 Payable from Pollution Control Board Fund:

7	For Contractual Services	12,500
8	For Printing	0
9	For Telecommunications Services	4,000
10	For Refunds	<u>1,000</u>
11	Total	\$17,500

12 Payable from the Environmental Protection Permit
 13 and Inspection Fund:

14	For Personal Services	656,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State Employees'	
18	Retirement System	75,700
19	For State Contributions to Social Security	50,200
20	For Group Insurance	159,500
21	For Contractual Services	9,900
22	For Travel	5,000
23	For Electronic Data Processing	1,000
24	For Telecommunications Services	<u>7,200</u>
25	Total	\$965,300

1 Payable from the Clean Air Act Permit Fund:

2 For Personal Services699,700

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State Employees'

6 Retirement System80,600

7 For State Contributions to Social Security53,500

8 For Group Insurance203,000

9 For Contractual Services10,000

10 Total \$1,046,800

11 Section 230. The amount of \$17,800, or so much thereof

12 as may be necessary, is appropriated from the Used Tire

13 Management Fund to the Environmental Protection Agency for

14 the purposes as provided for in Section 55.6 of the

15 Environmental Protection Act.

16 ARTICLE 215

17 Section 5. The sum of \$370,000, or so much thereof as

18 may be necessary, is appropriated from the General Revenue

19 Fund to the Executive Ethics Commission for its ordinary and

20 contingent expenses.

21 ARTICLE 220

1 Section 5. The sum of \$6,705,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of Executive Inspector General for its
 4 ordinary and contingent expenses.

5 ARTICLE 225

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the General Professions Dedicated Fund to the Department
 9 of Financial and Professional Regulation:

10 GENERAL PROFESSIONS

11	For Personal Services	2,337,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	269,400
16	For State Contributions to	
17	Social Security	178,800
18	For Group Insurance	710,500
19	For Contractual Services	102,000
20	For Travel	85,000
21	For Refunds	<u>30,000</u>
22	Total	\$3,713,300

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Dental Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	478,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	55,200
10	For State Contributions to	
11	Social Security	36,600
12	For Group Insurance	116,000
13	For Contractual Services	60,500
14	For Travel	20,000
15	For Refunds	<u>2,500</u>
16	Total	\$769,500

17 Section 12. The sum of \$75,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois State
 19 Dental Disciplinary Fund to the Department of Financial and
 20 Professional Regulation for the development, support or
 21 administration of a public health study.

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Illinois State Medical Disciplinary Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	2,840,400
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	327,400
9	For State Contributions to	
10	Social Security	217,300
11	For Group Insurance	710,500
12	For Contractual Services	231,000
13	For Travel	80,000
14	For Refunds	<u>10,000</u>
15	Total	\$4,416,600

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Optometric Licensing and Disciplinary Committee Fund
19 to the Department of Financial and Professional Regulation:

20	For Personal Services	306,500
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	35,400

1	For State Contributions to	
2	Social Security	23,500
3	For Group Insurance	87,000
4	For Contractual Services	75,000
5	For Travel	12,000
6	For Refunds	<u>2,500</u>
7	Total	\$541,900

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Design Professionals Administration and
11 Investigation Fund to the Department of Financial and
12 Professional Regulation:

13	For Personal Services	374,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	43,300
18	For State Contributions to	
19	Social Security	28,700
20	For Group Insurance	116,000
21	For Contractual Services	90,000
22	For Travel	60,000
23	For Refunds	<u>2,500</u>
24	Total	\$715,400

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Pharmacy Disciplinary Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	623,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	71,900
10	For State Contributions to	
11	Social Security	47,700
12	For Group Insurance	116,000
13	For Contractual Services	116,000
14	For Travel	30,000
15	For Refunds	<u>12,000</u>
16	Total	\$1,017,300

17 Section 32. The sum of \$2,114,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois State
 19 Pharmacy Disciplinary Fund to the Department of Financial and
 20 Professional Regulation for grants authorized by the State
 21 Board of Pharmacy for the development, support or
 22 administration of pharmacy practice educational or training
 23 programs at institutions of higher education within the State

1 of Illinois.

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Podiatric Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6	For Contractual Services	5,000
7	For Travel	5,000
8	For Refunds	<u>1,000</u>
9	Total	\$11,000

10 Section 40. The sum of \$473,600, or so much thereof as
11 may be necessary, is appropriated from the Registered CPA
12 Administration and Disciplinary Fund to the Department of
13 Financial and Professional Regulation for the administration
14 of the Registered CPA Program.

15 Section 45. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Nursing Dedicated and Professional Fund to the
18 Department of Financial and Professional Regulation:

19	For Personal Services	868,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	

1	Employees' Retirement System	100,100
2	For State Contributions to	
3	Social Security	66,500
4	For Group Insurance	232,000
5	For Contractual Services	181,000
6	For Travel	25,000
7	For Refunds	<u>10,000</u>
8	Total	\$1,483,300

9 Section 47. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Nursing Dedicated
11 and Professional Fund to the Department of Financial and
12 Professional Regulation for the establishment and operation
13 of an Illinois Center for Nursing.

14 Section 50. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated from the Professional
16 Regulation Evidence Fund to the Department of Financial and
17 Professional Regulation for the purchase of equipment to
18 conduct covert activities.

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Professions Indirect Cost Fund to the Department of
22 Financial and Professional Regulation:

1	For Personal Services	9,370,500
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	1,085,500
6	For State Contributions to	
7	Social Security	712,100
8	For Group Insurance	2,356,200
9	For Contractual Services	8,640,200
10	For Travel	307,300
11	For Commodities	260,800
12	For Printing	347,200
13	For Equipment	314,300
14	For Electronic Data Processing	4,197,900
15	For Telecommunications Services	1,316,900
16	For Operation of Auto Equipment	<u>243,300</u>
17	Total	\$29,152,200

18 Section 57. The sum of \$3,855,600, or so much thereof as
19 may be necessary, is appropriated from the Professions
20 Indirect Cost Fund to the Department of Financial and
21 Professional Regulation for costs and expenses related to or
22 in support of a Regulatory G & A shared service center.

23 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Financial Institution Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	2,378,200
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to the State	
8	Employees' Retirement System	274,100
9	For State Contributions to	
10	Social Security	182,000
11	For Group Insurance	594,500
12	For Contractual Services	141,700
13	For Travel	190,000
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Electronic Data Processing	0
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	0
20	For Refunds	<u>3,500</u>
21	Total	\$3,764,000

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the Credit Union Fund to the Department of Financial and

1 Professional Regulation:

2 CREDIT UNION

3 Payable from Credit Union Fund:

4 For Personal Services 1,576,600

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to State

8 Employees' Retirement System181,800

9 For State Contributions to

10 Social Security120,700

11 For Group Insurance348,000

12 For Contractual Services92,500

13 For Travel244,000

14 For Commodities0

15 For Printing0

16 For Equipment0

17 For Electronic Data Processing0

18 For Telecommunications Services0

19 For Operation of Auto Equipment0

20 For Refunds1,000

21 Total \$2,564,600

22 Section 70. In addition to the amounts heretofore
23 appropriated, the following named amount, or so much thereof
24 as may be necessary, is appropriated from the TOMA Consumer

1 Protection Fund to the Department of Financial and
2 Professional Regulation:

3 TOMA CONSUMER PROTECTION

4 For Refunds20,000

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Bank and Trust Company Fund to the Department of Financial
9 and Professional Regulation:

10 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

11 For Personal Services 8,806,300

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For State Contribution to State

15 Employees' Retirement System1,015,000

16 For State Contributions to

17 Social Security673,700

18 For Group Insurance1,740,000

19 For Contractual Services345,800

20 For Travel762,700

21 For Commodities0

22 For Printing0

23 For Equipment0

24 For Electronic Data Processing0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	0
3	For Refunds	3,000
4	For Corporate Fiduciary Receivership	<u>500,000</u>
5	Total	\$13,846,500

6 Section 80. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Pawnbroker Regulation Fund to the Department of Financial and
10 Professional Regulation:

11 PAWNBROKER REGULATION

12	For Personal Services	59,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	6,900
17	For State Contributions to	
18	Social Security	4,600
19	For Group Insurance	14,500
20	For Contractual Services	4,000
21	For Travel	3,000
22	For Commodities	0
23	For Printing	0
24	For Electronic Data Processing	0

1 For Telecommunications Services 0
 2 Total \$92,300

3 Section 85. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Savings and Residential Finance Regulatory Fund to
 6 the Department of Financial and Professional Regulation:

7 MORTGAGE BANKING AND THRIFT REGULATION

8 For Personal Services 2,482,400
 9 For Personal Services:
 10 Per Diem 0
 11 For Employee Retirement Contributions
 12 Paid by Employer 0
 13 For State Contributions to State
 14 Employees' Retirement System 286,100
 15 For State Contributions to
 16 Social Security 190,000
 17 For Group Insurance 623,500
 18 For Contractual Services 180,100
 19 For Travel 150,500
 20 For Commodities 0
 21 For Printing 0
 22 For Equipment 0
 23 For Electronic Data Processing 0
 24 For Telecommunications Services 0

1	For Operation of Automotive Equipment	0
2	For Refunds	<u>5,000</u>
3	Total	\$3,917,600

4 Section 90. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Real Estate License Administration Fund to the
7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services	2,019,700
10	For Personal Services:	
11	Per Diem	0
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	232,800
16	For State Contributions to	
17	Social Security	154,500
18	For Group Insurance	464,000
19	For Contractual Services	216,600
20	For Travel	58,000
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Electronic Data Processing	0

1	For Telecommunications Services	0
2	For Operation of Auto Equipment	0
3	For Refunds	<u>8,000</u>
4	Total	\$3,153,600

5 Section 95. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Appraisal Administration Fund to the Department of
8 Financial and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services	253,400
11	For Personal Services:	
12	Per Diem	0
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	29,200
17	For State Contributions to	
18	Social Security	19,400
19	For Group Insurance	72,500
20	For Contractual Services	131,800
21	For Travel	5,000
22	For Commodities	0
23	For Printing	0
24	For Equipment	0

1	For Electronic Data Processing	0
2	For Telecommunications Services	0
3	For forwarding real estate appraisal fees	
4	to the federal government	30,000
5	For Refunds	<u>3,000</u>
6	Total	\$544,300

7 Section 100. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Auction Regulation Administration Fund to the
10 Department of Financial and Professional Regulation:

11 AUCTIONEER REGULATION

12	For Personal Services	111,400
13	For Personal Services:	
14	Per Diem	0
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	12,900
19	For State Contributions to	
20	Social Security	8,600
21	For Group Insurance	29,000
22	For Contractual Services	46,600
23	For Travel	7,000
24	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Telecommunications Services	0
5	For Refunds	<u>1,000</u>
6	Total	\$216,500

7 Section 105. The sum of \$70,000, or so much thereof as
8 may be necessary, is appropriated from the Real Estate
9 Research and Education Fund to the Department of Financial
10 and Professional Regulation for research and education in
11 accordance with Section 25-25 of the Real Estate License Act
12 of 2000.

13 Section 110. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Home Inspector Administration Fund to the Department of
17 Financial and Professional Regulation:

18 HOME INSPECTOR REGULATION

19	For Personal Services	62,300
20	For Personal Services:	
21	Per Diem	0
22	For Employee Retirement Contributions	
23	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	7,200
3	For State Contributions to	
4	Social Security	4,800
5	For Group Insurance	14,500
6	For Contractual Services	9,000
7	For Travel	8,500
8	For Commodities	0
9	For Equipment	0
10	For Electronic Data Processing	0
11	For Telecommunications Services	0
12	For Refunds	<u>1,000</u>
13	Total	\$107,300

14 Section 115. The sum of \$40,000, or so much thereof as
 15 may be necessary, is appropriated from the Real Estate Audit
 16 Fund to the Department of Financial and Professional
 17 Regulation for operating expenses for Real Estate audits.

18 Section 120. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Insurance Producer Administration Fund to the Department of
 22 Financial and Professional Regulation:

23 PRODUCER ADMINISTRATION

1	For Personal Services	5,083,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to the State	
5	Employees' Retirement System	585,900
6	For State Contributions to	
7	Social Security	388,900
8	For Group Insurance	1,450,000
9	For Contractual Services	325,000
10	For Travel	125,900
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	0
16	For Refunds	<u>200,000</u>
17	Total	\$8,159,100

18 Section 125. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Insurance Financial Regulation Fund to the Department of
22 Financial and Professional Regulation:

23 FINANCIAL REGULATION

24	For Personal Services	7,043,800
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to the State	
4	Employees' Retirement System	811,800
5	For State Contributions to	
6	Social Security	538,900
7	For Group Insurance	1,798,000
8	For Contractual Services	325,000
9	For Travel	373,600
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	0
15	For Refunds	<u>50,000</u>
16	Total	\$10,941,100

17 Section 130. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Financial and Professional Regulation:

21 PENSION DIVISION

22 Payable from Public Pension Regulation Fund:

23	For Personal Services	503,100
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	58,000
4	For State Contributions to	
5	Social Security	38,500
6	For Group Insurance	130,500
7	For Contractual Services	12,600
8	For Travel	48,500
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$791,200

13 Section 135. The following named sum, or so much thereof
 14 as may be necessary, is appropriated to the Department of
 15 Financial and Professional Regulation for the administration
 16 of the Senior Health Insurance Program:

17	Payable from the Senior Health	
18	Insurance Program Fund	<u>800,000</u>
19	Total	\$800,000

20 Section 140. The sum of \$950,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Workers'
 22 Compensation Commission Operations Fund to the Illinois
 23 Department of Financial and Professional Regulation for costs

1 associated with the administration and operations of the
 2 Insurance Fraud Division of the Illinois Workers'
 3 Compensation Commission's anti-fraud program.

4 ARTICLE 230

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,263,600
14	For State Contributions to State	
15	Employees' Retirement System	145,700
16	For State Contributions to Social Security	96,400
17	For Contractual Services	101,800
18	For Contractual Services	90,300
19	For Travel	12,900
20	For Commodities	6,300
21	For Printing	68,900
22	For Electronic Data Processing	39,800
23	For Telecommunications Services	21,700

1 For expenses related to or in support
 2 of the Amistad Commission150,000
 3 For expenses related to or in support
 4 of the Lincoln Bicentennial500,000
 5 Total \$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7 For Contractual Services 55,000
 8 For Commodities1,000
 9 For Printing16,300
 10 For Equipment1,000
 11 Total \$73,300

12 For historic preservation programs
 13 administered by the Executive Office,
 14 only to the extent that funds are received
 15 through grants, and awards, or gifts90,000

16 Section 10. The sum of \$187,500, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Historic Preservation Agency for a grant to the
 19 McLean County Historical Society for operations, maintenance,
 20 repairs, permanent improvements, special events, and all
 21 other costs related to the operation of the Adlai Stevenson
 22 Home in Bloomington, Illinois.

23 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Historic Preservation
 4 Agency:

5 FOR OPERATIONS

6 PRESERVATION SERVICES DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	546,800
9	For State Contributions to State	
10	Employees' Retirement System	63,100
11	For State Contributions to Social Security	41,200
12	For Contractual Services	5,200
13	For Travel	4,500
14	For Commodities	2,300
15	For Telecommunications	6,600
16	For the Main Street Program	<u>188,300</u>
17	Total	\$858,000

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19	For Personal Services	363,400
20	For State Contributions to State	
21	Employees' Retirement System	41,900
22	For State Contributions to Social Security	27,800
23	For Group Insurance	101,500
24	For Contractual Services	79,000
25	For Travel	26,000

1	For Commodities	3,000
2	For Printing	1,000
3	For Equipment	2,000
4	For Electronic Data Processing	5,000
5	For Telecommunications Services	18,000
6	For historic preservation programs	
7	made either independently or in	
8	cooperation with the Federal Government	
9	or any agency thereof, any municipal	
10	corporation, or political subdivision	
11	of the State, or with any public or private	
12	corporation, organization, or individual,	
13	or for refunds	<u>662,800</u>
14	Total	\$1,331,400

15 Section 20. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Historic Preservation Agency for awards and
18 grants for historic preservation programs made either
19 independently or in cooperation with the Federal Government
20 or any agency thereof, any municipal corporation, or
21 political subdivision of the State, or with any public or
22 private corporation, organization, or individual.

23 Section 25. The sum of \$295,500, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from an appropriation heretofore
3 made for such purpose in Article 48, Sections 20 and 25 of
4 Public Act 94-0798, is reappropriated from the Illinois
5 Historic Sites Fund to the Historic Preservation Agency for
6 awards and grants for historic preservation programs made
7 either independently or in cooperation with the Federal
8 Government or any agency thereof, any municipal corporation,
9 or political subdivision of the State, or with any public or
10 private corporation, organization, or individual.

11 Section 30. The sum of \$23,800, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made in Article 48, Sections 20 and 25 of Public Act 94-0798,
15 is reappropriated from the General Revenue Fund to the
16 Historic Preservation Agency to make Illinois Heritage Grants
17 for the purpose of planning, survey, rehabilitation,
18 restoration, reconstruction, landscaping and acquisition of
19 Illinois properties designated on the National Register of
20 Historic Places or as a landmark based on a county or
21 municipal ordinance or those located within certain historic
22 districts deemed historically significant.

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named, to meet the
3 ordinary and contingent expenses of the Historic Preservation
4 Agency:

5 FOR OPERATIONS

6 ADMINISTRATIVE SERVICES DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	845,700
9	For State Contributions to State	
10	Employees' Retirement System	97,500
11	For State Contributions to Social Security	64,700
12	For Contractual Services	304,200
13	For Travel	900
14	For Commodities	15,200
15	For Printing	1,300
16	For Telecommunications Services	19,800
17	For Operation of Auto Equipment	<u>12,000</u>
18	Total	\$1,361,300

19 Section 40. The sum of \$300,000 or so much thereof as
20 may be necessary is appropriated from the Illinois Historic
21 Sites Fund to the Historic Preservation Agency for the
22 ordinary and contingent expenses of the Administrative
23 Services division for costs associated with but not limited
24 to Union Station, the Old State Capitol and the Old Journal

1 Register Building.

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to meet the
5 ordinary and contingent expenses of the Historic Preservation
6 Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	5,077,800
11	For State Contributions to State	
12	Employees' Retirement System	585,200
13	For State Contributions to Social Security	388,500
14	For Contractual Services	916,400
15	For Travel	13,600
16	For Commodities	146,300
17	For Equipment	46,600
18	For Telecommunications Services	52,900
19	For Operation of Auto Equipment	<u>39,900</u>
20	Total	\$7,267,200

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Personal Services	38,000
23	For State Contributions to State	
24	Employees' Retirement System	4,400

1	For State Contributions to Social Security	3,000
2	For Group Insurance	14,500
3	For Contractual Services	180,000
4	For Travel	5,000
5	For Commodities	35,000
6	For Equipment	25,000
7	For Telecommunications Services	15,000
8	For Operation of Auto Equipment	10,000
9	For Historic Preservation Programs Administered	
10	by the Historic Sites Division, Only to the	
11	Extent that Funds are Received Through	
12	Grants, Awards, or Gifts	350,000
13	For Permanent Improvements	<u>75,000</u>
14	Total	\$754,900

15 Section 50. The sum of \$600,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Historic Preservation Agency for
18 operations, maintenance, repairs, permanent improvements,
19 special events, and all other costs related to the operation
20 of Illinois Historic Sites and only to the extent which
21 donations are received at Illinois State Historic Sites.

22 Section 55. The sum of \$196,300, or so much thereof as
23 may be necessary, is appropriated to the Historic

1 Preservation Agency from the General Revenue Fund for
2 programs and purposes including repairing, maintaining,
3 reconstructing, rehabilitating, replacing, fixed assets,
4 construction and development, studies, all costs for
5 supplies, materials, labor, land acquisition and its related
6 costs, services and other expenses at historic sites.

7 Section 60. The sum of \$236,900, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Historic Preservation Agency for the operational
10 expenses of the Lewis and Clark Historic Site in Madison
11 County.

12 Section 65. No contract shall be entered into or
13 obligation incurred for repairs and maintenance and other
14 capital improvements from appropriations made in Section 50
15 of this Article until after the purposes and amounts have
16 been approved in writing by the Governor.

17 Section 70. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Historic Preservation
21 Agency:

22 FOR OPERATIONS

1 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	947,200
4	For State Contributions to State	
5	Employees' Retirement System	109,200
6	For State Contributions to Social Security	72,500
7	For Contractual Services	18,800
8	For Travel	3,600
9	For Commodities	12,100
10	For Printing	1,200
11	For Equipment	27,400
12	For Telecommunications Services	9,300
13	For On-Line Computer Library Center (OCLC)	67,800
14	For Purchase and Care of Lincolniana	18,600
15	For Lincoln Legals	<u>135,200</u>
16	Total	\$1,422,900

17 PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

18	For historic preservation programs	
19	administered by the Executive Office,	
20	only to the extent that funds are received	
21	through grants, and awards, or gifts	135,000
22	For research projects associated with	
23	Abraham Lincoln	200,000
24	For microfilming Illinois newspapers	

1 and manuscripts and performing
 2 genealogical research225,000
 3 Total \$560,000

4 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL

5 LIBRARY AND MUSEUM FUND

6 For the ordinary and contingent expenses
 7 of the Abraham Lincoln Presidential
 Library and Museum in Springfield12,032,200

8 ARTICLE 235

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the
 11 General Revenue Fund to the Illinois Labor Relations Board
 12 for the objects and purposes hereinafter named:

13 OPERATIONS

14 For Personal Services 1,204,100
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System138,900
 19 For State Contributions to
 20 Social Security92,200
 21 For Contractual Services274,700

1	For Travel	25,000
2	For Commodities	3,600
3	For Printing	4,000
4	For Equipment	22,000
5	For Electronic Data Processing	40,000
6	For Telecommunications Services	<u>52,000</u>
7	Total	\$1,856,500

8 ARTICLE 240

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund for the ordinary and contingent expenses
13 of the Governor's Office of Management and Budget in the
14 Executive Office of the Governor:

15 GENERAL OFFICE

16	For Personal Services	1,994,900
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to the State	
20	Employees' Retirement System	229,900
21	For State Contributions to	
22	Social Security	152,600
23	For Contractual Services	180,000

1	For Travel	86,400
2	For Commodities	5,000
3	For Printing	25,000
4	For Equipment	6,000
5	For Electronic Data Processing	60,000
6	For Telecommunications Services	<u>81,600</u>
7	Total	\$2,821,400

8 Section 10. The amount of \$1,384,600, or so much thereof
 9 as may be necessary, is appropriated from the Capital
 10 Development Fund to the Governor's Office of Management and
 11 Budget for ordinary and contingent expenses associated with
 12 the sale and administration of General Obligation bonds.

13 Section 15. The amount of \$425,000, or so much thereof
 14 as may be necessary, is appropriated from the Build Illinois
 15 Bond Fund to the Governor's Office of Management and Budget
 16 for ordinary and contingent expenses associated with the sale
 17 and administration of Build Illinois bonds.

18 Section 20. The amount of \$306,943,500, or so much
 19 thereof as may be necessary, is appropriated from the Build
 20 Illinois Bond Retirement and Interest Fund to the Governor's
 21 Office of Management and Budget for the purpose of making
 22 payments to the Trustee under the Master Indenture as defined

1 by and pursuant to the Build Illinois Bond Act.

2 Section 25. The amount of \$113,400, or so much thereof
3 as may be necessary, is appropriated from the School
4 Infrastructure Fund to the Governor's Office of Management
5 and Budget for operational expenses related to the School
6 Infrastructure Program.

7 Section 30. The sum of \$14,000,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois Civic
9 Center Bond Retirement and Interest Fund to the Governor's
10 Office of Management and Budget for the principal and
11 interest and premium, if any, on Limited Obligation Revenue
12 bonds issued pursuant to the Metropolitan Civic Center
13 Support Act.

14 Section 35. No contract shall be entered into or
15 obligation incurred for any expenditures from the
16 appropriations made in Sections 10, 15, and 20 until after
17 the purposes and amounts have been approved in writing by the
18 Governor.

19 ARTICLE 245

20 Section 5. The sum of \$6,400,000, new appropriation, is

1 appropriated, and the sum of \$14,430,478, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2007, from appropriations heretofore
 4 made in Article 51, Section 5 of Public Act 94-0798 are
 5 reappropriated from the Conservation 2000 Fund to the
 6 Department of Natural Resources for the Conservation 2000
 7 Program to implement ecosystem-based management for Illinois'
 8 natural resources.

9 Section 10. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 GENERAL OFFICE

15 For Personal Services:

16 Payable from General Revenue Fund2,676,300
 17 Payable from State Boating Act Fund138,500
 18 Payable from Wildlife and Fish Fund419,000

19 For Employee Retirement Contributions

20 Paid by State:

21 Payable from General Revenue Fund0
 22 Payable from State Boating Act Fund0
 23 Payable from Wildlife and Fish Fund0

24 For State Contributions to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund308,400

3 Payable from State Boating Act Fund15,900

4 Payable from Wildlife and Fish Fund48,200

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund204,800

7 Payable from State Boating Act Fund10,600

8 Payable from Wildlife and Fish Fund32,000

9 For Group Insurance:

10 Payable from State Boating Act Fund43,100

11 Payable from Wildlife and Fish Fund103,100

12 For Contractual Services:

13 Payable from General Revenue Fund1,457,600

14 Payable from State Boating Act Fund15,000

15 Payable from Wildlife and Fish Fund62,700

16 For Contractual Services for DNR Headquarters:

17 Payable from General Revenue Fund513,300

18 Payable from State Boating Act Fund100,000

19 Payable from Wildlife and Fish Fund237,400

20 Payable from Underground Resources

21 Conservation Enforcement Fund16,900

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund40,800

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust

1 Fund53,700

2 For Travel:

3 Payable from General Revenue Fund57,600

4 Payable from Wildlife and Fish Fund1,600

5 For Commodities:

6 Payable from General Revenue Fund22,000

7 For Printing:

8 Payable from General Revenue Fund31,300

9 Payable from State Boating Act Fund38,400

10 Payable from Wildlife and Fish Fund71,600

11 For Equipment:

12 Payable from General Revenue Fund4,900

13 Payable from Wildlife and Fish Fund18,300

14 For Telecommunications Services:

15 Payable from General Revenue Fund386,200

16 For Telecommunications Services for DNR Headquarters:

17 Payable from General Revenue Fund185,750

18 Payable from State Parks Fund22,300

19 Payable from Wildlife and Fish Fund.96,200

20 Payable from Aggregate Operations Regulatory

21 Fund.16,000

22 Payable from Federal Surface Mining Control

23 and Reclamation Fund16,900

24 Payable from Abandoned Mined Lands

25 Reclamation Council Federal Trust

1 Fund12,900

2 For Operation of Auto Equipment:

3 Payable from General Revenue Fund41,000

4 Payable from Wildlife and Fish Fund17,900

5 For deposit into the General

6 Obligation Bond Retirement and

7 Interest Fund for costs associated

8 with the debt service payments

9 of rolling stock and capital equipment:

10 Payable from the General Revenue Fund0

11 For furniture, fixtures, equipment, displays,

12 telecommunications, cabling, network hardware,

13 software, relays and switches and related

14 expenses for new DNR Headquarters:

15 Payable from the General Revenue Fund373,000

16 For all costs associated with the

17 Illinois River Sediment Initiative:

18 Payable from the General Revenue Fund250,000

19 For expenses of the Park and Conservation

20 Program:

21 Payable from Park and Conservation

22 Fund379,900

23 For expenses of the Bikeways Program:

24 Payable from Park and Conservation

25 Fund0

1 For expenses of DNR Headquarters:

2 Payable from Park and Conservation Fund22,400

3 Total \$8,563,500

4 ILLINOIS RIVER INITIATIVES

5 Section 20. The sum of \$250,000, new appropriation, is
6 appropriated and the sum of \$466,718, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2007, from appropriations heretofore
9 made in Article 51, Section 20 of Public Act 94-0798, are
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for the non-federal cost
12 share of a Conservation Reserve Enhancement Program to
13 establish long-term contracts and permanent conservation
14 easements in the Illinois River Basin; to fund cost share
15 assistance to landowners to encourage approved conservation
16 practices in environmentally sensitive and highly erodible
17 areas of the Illinois River Basin; and to fund the monitoring
18 of long-term improvements of these conservation practices as
19 required in the Memorandum of Agreement between the State of
20 Illinois and the United States Department of Agriculture.

21 Section 25. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 ARCHITECTURE, ENGINEERING AND GRANTS

5 For Personal Services:

6 Payable from General Revenue Fund 101,300

7 Payable from State Boating Act Fund76,100

8 For Employee Retirement Contributions

9 Paid by State:

10 Payable from General Revenue Fund0

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund11,700

14 Payable from State Boating Act Fund8,800

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund7,800

17 Payable from State Boating Act Fund5,800

18 For Group Insurance:

19 Payable from State Boating Act Fund16,800

20 For Contractual Services:

21 Payable from General Revenue Fund20,800

22 For Travel:

23 Payable from General Revenue Fund10,000

24 Payable from Wildlife and Fish Fund3,200

25 For Commodities:

1	Payable from General Revenue Fund	4,700
2	For Printing:	
3	Payable from General Revenue Fund	100
4	For Equipment:	
5	Payable from Wildlife and Fish Fund	32,000
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	7,000
8	For expenses of the Heavy Equipment Dredging Crew:	
9	Payable from State Boating Act Fund	771,000
10	Payable from Wildlife and Fish Fund	202,900
11	For expenses of the OSLAD Program:	
12	Payable from Open Space Lands Acquisition	
13	and Development Fund	889,800
14	For Ordinary and Contingent Expenses:	
15	Payable from Park and Conservation	
16	Fund	2,378,800
17	For expenses of the Bikeways Program:	
18	Payable from Park and Conservation	
19	Fund	<u>115,500</u>
20	Total	\$4,664,100

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

3 For Personal Services:

4 Payable from General Revenue Fund1,274,800

5 Payable from Wildlife and Fish Fund207,700

6 For Employee Retirement Contributions

7 Paid by State:

8 Payable from General Revenue Fund0

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund146,900

12 Payable from Wildlife and Fish Fund23,900

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund97,500

15 Payable from Wildlife and Fish Fund15,900

16 For Group Insurance:

17 Payable from Wildlife and Fish Fund40,500

18 For Contractual Services:

19 Payable from General Revenue Fund564,000

20 For Travel:

21 Payable from General Revenue Fund33,000

22 For Commodities:

23 Payable from Wildlife and Fish Fund8,100

24 For Printing:

25 Payable from General Revenue Fund2,000

1	For Equipment:	
2	Payable from Wildlife and Fish Fund	26,100
3	For Electronic Data Processing:	
4	Payable from General Revenue Fund	7,500
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	20,000
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	10,000
9	For expenses of the Consultation Program:	
10	Payable from Wildlife and Fish Fund	324,800
11	For expenses of Natural Areas Execution:	
12	Payable from the Natural Areas	
13	Acquisition Fund	202,200
14	For expenses of the OSLAD Program:	
15	Payable from Open Space Lands Acquisition	
16	and Development Fund	330,600
17	For Natural Resources Trustee Program:	
18	Payable from Natural Resources	
19	Restoration Trust Fund	1,400,000
20	For Ordinary and Contingent Expenses:	
21	Payable from Park and Conservation	
22	Fund	1,141,600
23	For expenses of the Bikeways Program:	
24	Payable from Park and Conservation	
25	Fund	<u>332,800</u>

1 Total \$6,209,900

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF BUSINESS SERVICES

8 For Personal Services:

9 Payable from General Revenue Fund1,006,900
10 Payable from State Boating Act Fund412,300
11 Payable from Wildlife and Fish Fund1,224,400

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
15 Payable from State Boating Act Fund0
16 Payable from Wildlife and Fish Fund0

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund115,300
20 Payable from State Boating Act Fund47,500
21 Payable from Wildlife and Fish Fund141,200

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund76,800
24 Payable from State Boating Act Fund31,600

1 Payable from Wildlife and Fish Fund93,700

2 For Group Insurance:

3 Payable from State Boating Act Fund119,400

4 Payable from Wildlife and Fish Fund396,800

5 For Contractual Services:

6 Payable from General Revenue Fund750,300

7 Payable from State Boating Act Fund161,000

8 Payable from Wildlife and Fish Fund397,000

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund5,400

11 Payable from Abandoned Mined Lands Reclamation

12 Council Federal Trust Fund3,000

13 For Contractual Services for Postage

14 Expenses for DNR Headquarters:

15 Payable from General Revenue Fund48,700

16 Payable from State Boating Act Fund.25,000

17 Payable from Wildlife and Fish Fund.25,000

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund12,500

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust

22 Fund12,500

23 For the purpose of remitting funds

24 collected from the sale of Federal

25 Duck Stamps to the U. S. Fish and

1 Wildlife Service:

2 Payable from Wildlife and Fish Fund23,600

3 For Travel:

4 Payable from General Revenue Fund7,000

5 For Commodities:

6 Payable from General Revenue Fund13,950

7 For Commodities for DNR Headquarters:

8 Payable from General Revenue Fund46,900

9 Payable from State Boating Act Fund3,000

10 Payable from Wildlife and Fish Fund44,000

11 Payable from Aggregate Operations

12 Regulatory Fund2,100

13 Payable from Federal Surface Mining Control

14 and Reclamation Fund3,000

15 Payable from Abandoned Mined Lands

16 Reclamation Council Federal Trust Fund1,500

17 For Printing:

18 Payable from General Revenue Fund36,100

19 Payable from State Boating Act Fund125,000

20 Payable from Wildlife and Fish Fund204,000

21 For Equipment:

22 Payable from General Revenue Fund0

23 Payable from Wildlife and Fish Fund36,000

24 For Electronic Data Processing:

25 Payable from General Revenue Fund681,450

1 Payable from State Boating Act Fund101,600

2 Payable from Wildlife and Fish Fund788,700

3 Payable from Natural Areas Acquisition Fund23,000

4 Payable from Federal Surface Mining Control

5 and Reclamation Fund117,700

6 Payable from Illinois Forestry Development Fund13,200

7 Payable from Abandoned Mined Lands

8 Reclamation Council Federal Trust Fund117,600

9 For Telecommunications Services:

10 Payable from General Revenue Fund3,000

11 For Operation of Auto Equipment for DNR Headquarters:

12 Payable from General Revenue Fund76,100

13 Payable from State Boating Act Fund4,800

14 For expenses incurred for the implementation,

15 Education and maintenance of the Point of

16 Sale System:

17 Payable from the Wildlife & Fish Fund2,150,000

18 For expenses incurred in acquiring salmon

19 stamp designs and printing salmon stamps:

20 Payable from Salmon Fund10,000

21 For expenses of Business Services:

22 Payable from the Natural Areas

23 Acquisition Fund77,400

24 For Ordinary and Contingent Expenses:

25 Payable from Park and Conservation

1	Fund	<u>200,400</u>
2	Total	\$10,017,400

3 Section 40. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 PUBLIC SERVICES

9 For Personal Services:

10	Payable from General Revenue Fund	480,800
11	Payable from Wildlife and Fish Fund	51,700

12 For Employee Retirement Contributions

13 Paid by State:

14	Payable from General Revenue Fund	0
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15 For State Contributions to State

16 Employees' Retirement System:

17	Payable from General Revenue Fund	55,400
18	Payable from Wildlife and Fish Fund	6,000

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	36,800
21	Payable from Wildlife and Fish Fund	4,000

22 For Group Insurance:

23	Payable from Wildlife and Fish Fund	9,600
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24 For Contractual Services:

1 Payable from General Revenue Fund40,000

2 Payable from Wildlife and Fish Fund17,000

3 For Travel:

4 Payable from General Revenue Fund10,000

5 Payable from Wildlife and Fish Fund5,000

6 For Commodities:

7 Payable from General Revenue Fund30,000

8 For Printing:

9 Payable from General Revenue Fund10,000

10 Payable from Wildlife and Fish Fund10,000

11 For Expenses of the Environment and Nature

12 Training Institute for Conservation

13 Education (E.N.T.I.C.E.):

14 Payable from General Revenue Fund.273,400

15 For expenses incurred in producing

16 and distributing site brochures,

17 public information literature and

18 other printed materials from revenues

19 received from the sale of advertising:

20 Payable from State Boating Act Fund25,000

21 Payable from State Parks Fund50,000

22 Payable from Wildlife and Fish Fund50,000

23 For operation and maintenance of

24 new sites and facilities, including Sparta:

25 Payable from State Parks Fund50,000

1 For the purpose of publishing and
 2 distributing a bulletin or magazine
 3 and for purchasing, marketing and
 4 distributing conservation related
 5 products for resale, and refunds for
 6 such purposes:

7 Payable from Wildlife and Fish Fund600,000

8 For Educational Publications Services and
 9 Expenses, Contingent upon Revenues
 10 collected for same:

11 Payable from Wildlife and Fish Fund25,000

12 For Ordinary and Contingent Expenses
 13 of Public Services:

14 Payable from Park and Conservation Fund346,500

15 Total \$2,186,200

16 Section 45. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 SPECIAL EVENTS

22 For Personal Services:

23 Payable from General Revenue Fund83,900

24 Payable from State Boating Act Fund38,400

1 Payable from Wildlife and Fish Fund510,100
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 Payable from State Boating Act Fund0
6 Payable from Wildlife and Fish Fund0
7 For State Contributions to State
8 Employees' Retirement System:
9 Payable from General Revenue Fund9,500
10 Payable from State Boating Act Fund4,400
11 Payable from Wildlife and Fish Fund58,800
12 For State Contributions to Social Security:
13 Payable from General Revenue Fund6,500
14 Payable from State Boating Act Fund2,900
15 Payable from Wildlife and Fish Fund39,000
16 For Group Insurance:
17 Payable from State Boating Act Fund10,400
18 Payable from Wildlife and Fish Fund153,700
19 For Contractual Services:
20 Payable from General Revenue Fund84,000
21 Payable from Wildlife and Fish Fund95,000
22 For Travel:
23 Payable from General Revenue Fund20,500
24 For Commodities:
25 Payable from General Revenue Fund24,000

1	Payable from Wildlife and Fish Fund	24,000
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	5,000
4	Payable from Wildlife and Fish Fund	5,000
5	For operation and maintenance of the	
6	Sparta World Shooting Complex:	
7	Payable from General Revenue Fund	1,436,300
8	For the coordination of public events and	
9	promotions from activity fees, donations	
10	and vendor revenue:	
11	Payable from State Parks Fund	47,100
12	Payable from Wildlife and Fish Fund	47,100
13	For expenses associated with the	
14	Sportsman Against Hunger Program:	
15	Payable from the Wildlife & Fish Fund	100,000
16	For Ordinary and Contingent Expenses of	
17	Special Events:	
18	Payable from Park and Conservation Fund	<u>340,400</u>
19	Total	\$3,146,000

20 Section 50. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

1 OFFICE OF RESOURCE CONSERVATION

2 For Personal Services:

3	Payable from General Revenue Fund	1,710,200
4	Payable from Wildlife and Fish Fund	10,261,900
5	Payable from Salmon Fund	189,700
6	Payable from Natural Areas Acquisition Fund	1,221,600

7 For Employee Retirement Contributions

8 Paid by State:

9	Payable from General Revenue Fund	0
10	Payable from Wildlife and Fish Fund	0
11	Payable from Salmon Fund	0
12	Payable from Natural Areas Acquisition Fund	0

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund	197,200
16	Payable from Wildlife and Fish Fund	1,182,800
17	Payable from Salmon Fund	21,900
18	Payable from Natural Areas Acquisition Fund	140,800

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	130,700
21	Payable from Wildlife and Fish Fund	779,400
22	Payable from Salmon Fund	14,500
23	Payable from Natural Areas Acquisition Fund	93,400

24 For Group Insurance:

25	Payable from Wildlife and Fish Fund	2,735,900
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1	Payable from Salmon Fund	41,000
2	Payable from Natural Areas Acquisition Fund	303,800
3	For Contractual Services:	
4	Payable from General Revenue Fund	623,750
5	Payable from Wildlife and Fish Fund	1,867,900
6	Payable from Salmon Fund	2,900
7	Payable from Natural Areas Acquisition Fund	64,300
8	Payable from Natural Heritage Fund	59,200
9	For Travel:	
10	Payable from General Revenue Fund	31,200
11	Payable from Wildlife and Fish Fund	76,000
12	Payable from Natural Areas Acquisition Fund	32,200
13	For Commodities:	
14	Payable from General Revenue Fund	174,900
15	Payable from Wildlife and Fish Fund	1,253,600
16	Payable from Natural Areas Acquisition Fund	40,200
17	Payable from the Natural Heritage Fund	16,000
18	For Printing:	
19	Payable from General Revenue Fund	17,700
20	Payable from Wildlife and Fish Fund	133,700
21	Payable from Natural Areas Acquisition Fund	11,600
22	For Equipment:	
23	Payable from General Revenue Fund	9,000
24	Payable from Wildlife and Fish Fund	279,700
25	Payable from Natural Areas Acquisition Fund	109,200

1 Payable from Illinois Forestry
2 Development Fund108,600
3 For Telecommunications Services:
4 Payable from General Revenue Fund105,750
5 Payable from Wildlife and Fish Fund251,800
6 Payable from Natural Areas Acquisition Fund34,200
7 For Operation of Auto Equipment:
8 Payable from General Revenue Fund150,600
9 Payable from Wildlife and Fish Fund432,000
10 Payable from Natural Areas Acquisition Fund57,700
11 For the Purposes of the "Illinois
12 Non-Game Wildlife Protection Act":
13 Payable from Illinois Wildlife
14 Preservation Fund500,000
15 For programs beneficial to advancing forests
16 and forestry in this State as provided for
17 in Section 7 of the "Illinois Forestry
18 Development Act", as now or hereafter amended:
19 Payable from Illinois Forestry
20 Development Fund1,044,100
21 For Administration of the "Illinois
22 Natural Areas Preservation Act":
23 Payable from Natural Areas Acquisition Fund1,378,100
24 For payment of the expenses of the Illinois
25 Forestry Development Council:

1 Payable from Illinois Forestry Development Fund118,500
2 For an Urban Fishing Program in
3 conjunction with the Chicago Park
4 District to provide fishing and
5 resource management at the park
6 district lagoons:
7 Payable from Wildlife and Fish Fund243,400
8 For workshops, training and other activities
9 to improve the administration of fish
10 and wildlife federal aid programs from
11 federal aid administrative grants
12 received for such purposes:
13 Payable from Wildlife and Fish Fund11,400
14 For expenses of the Natural Areas
15 Stewardship Program:
16 Payable from Natural Areas Acquisition Fund1,053,300
17 For evaluating, planning, and implementation
18 for the updating and modernization of
19 the inventory and identification
20 of natural areas in Illinois:
21 Payable from Natural Areas Acquisition Fund2,000,000
22 For expenses of the Urban Forestry Program:
23 Payable from Illinois Forestry
24 Development Fund451,100
25 For expenses associated with the Inner

1 City Urban Revitalization program:

2 Payable from the Illinois Forestry

3 Development Fund240,900

4 Total \$32,009,300

5 Section 53. The sum of \$2,000,000, or so much thereof as

6 may be necessary and remains unexpended at the close of

7 business on June 30, 2007, from an appropriation heretofore

8 made in Article 51, Section 50, page 382, lines 17-21, of

9 Public Act 94-0798, as amended, is reappropriated from the

10 Natural Areas Acquisition Fund to the Department of Natural

11 Resources for evaluating, planning, and implementation for

12 the updating and modernization of the inventory and

13 identification of natural areas in Illinois.

14 Section 55. The sum of \$1,507,138, or so much thereof as

15 may be necessary and remains unexpended at the close of

16 business on June 30, 2007, from appropriations heretofore

17 made in Article 51, Section 50, page 381, line 23, and

18 Article 51, Section 55 of Public Act 94-0798, as amended, is

19 reappropriated from the Illinois Wildlife Preservation Fund

20 to the Department of Natural Resources for purposes

21 associated with the "Illinois Non-Game Wildlife Protection

22 Act."

1 Section 60. The sum of \$532,580 or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2007, from appropriations heretofore
 4 made in Article 51, Section 50, page 382, line 28, and
 5 Article 51, Section 60 of Public Act 94-0798, as amended, is
 6 reappropriated from the Illinois Forestry Development Fund to
 7 the Department of Natural Resources for the Inner City Urban
 8 Revitalization Program.

9 Section 65. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Natural
 13 Resources:

14 OFFICE OF LAW ENFORCEMENT

15 For Personal Services:

16 Payable from General Revenue Fund6,072,800
 17 Payable from State Boating Act Fund2,063,700
 18 Payable from State Parks Fund813,700
 19 Payable from Wildlife and Fish Fund3,659,100

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund0
 23 Payable from State Boating Act Fund0
 24 Payable from State Parks Fund0

1	Payable from Wildlife and Fish Fund	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	700,000
5	Payable from State Boating Act Fund	237,800
6	Payable from State Parks Fund	93,800
7	Payable from Wildlife and Fish Fund	421,800
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	108,900
10	Payable from State Boating Act Fund	27,400
11	Payable from State Parks Fund	13,500
12	Payable from Wildlife and Fish Fund	36,200
13	For Group Insurance:	
14	Payable from State Boating Act Fund	433,300
15	Payable from State Parks Fund	161,500
16	Payable from Wildlife and Fish Fund	782,100
17	For Contractual Services:	
18	Payable from General Revenue Fund	136,900
19	Payable from State Boating Act Fund	76,100
20	Payable from Wildlife and Fish Fund	159,900
21	For Travel:	
22	Payable from General Revenue Fund	71,100
23	Payable from Wildlife and Fish Fund	39,400
24	For Commodities:	
25	Payable from General Revenue Fund	158,600

1	Payable from State Boating Act Fund	14,400
2	Payable from Wildlife and Fish Fund	44,200
3	For Printing:	
4	Payable from General Revenue Fund	20,100
5	Payable from Wildlife and Fish Fund	5,800
6	For Equipment:	
7	Payable from General Revenue Fund	18,300
8	Payable from State Boating Act Fund	112,800
9	Payable from State Parks Fund	122,200
10	Payable from Wildlife and Fish Fund	207,800
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	492,400
13	Payable from State Boating Act Fund	142,900
14	Payable from Wildlife and Fish Fund	197,000
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund	322,900
17	Payable from State Boating Act Fund	178,700
18	Payable from Wildlife and Fish Fund	181,300
19	For Snowmobile Programs:	
20	Payable from State Boating Act Fund	32,900
21	For Payment of Timber Buyers bond	
22	forfeitures:	
23	Payable from Illinois Forestry	
24	Development Fund:	25,000
25	For use in enforcing laws regulating	

1 controlled substances and cannabis on
 2 Department of Natural Resources regulated
 3 lands and waterways to the extent funds are
 4 received by the Department:

5 Payable from the Drug Traffic
 6 Prevention Fund25,000

7 For use in alcohol related enforcement
 8 efforts and training to the extent funds
 9 are available to the Department:

10 Payable from the General Revenue Fund0
 11 Payable from State Boating Fund20,000

12 For Operations and Maintenance of Training Facility:

13 Payable from Wildlife and Fish Fund50,000

14 Total \$18,481,300

15 Section 70. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF LAND MANAGEMENT AND EDUCATION

21 For Personal Services:

22 Payable from General Revenue Fund15,020,800

23 Payable from State Boating Act Fund1,624,600

24 Payable from State Parks Fund1,181,100

1 Payable from Wildlife and Fish Fund5,794,600
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund0
5 Payable from State Boating Act Fund0
6 Payable from State Parks Fund0
7 Payable from Wildlife and Fish Fund0
8 For State Contributions to State
9 Employee's Retirement System:
10 Payable from General Revenue Fund1,731,200
11 Payable from State Boating Act Fund187,200
12 Payable from State Parks Fund136,200
13 Payable from Wildlife and Fish Fund667,800
14 For State Contributions to Social Security:
15 Payable from General Revenue Fund1,149,200
16 Payable from State Boating Act Fund124,400
17 Payable from State Parks Fund90,400
18 Payable from Wildlife and Fish Fund443,100
19 For Group Insurance:
20 Payable from State Boating Act Fund529,200
21 Payable from State Parks Fund398,900
22 Payable from Wildlife and Fish Fund1,944,100
23 For Contractual Services:
24 Payable from General Revenue Fund1,586,950
25 Payable from State Boating Act Fund451,200

1	Payable from State Parks Fund	2,616,500
2	Payable from Wildlife and Fish Fund	693,700
3	For Travel:	
4	Payable from General Revenue Fund	4,200
5	Payable from State Boating Act Fund	5,900
6	Payable from State Parks Fund	49,700
7	Payable from Wildlife and Fish Fund	14,700
8	For Commodities:	
9	Payable from General Revenue Fund	512,800
10	Payable from State Boating Act Fund	51,000
11	Payable from State Parks Fund	443,400
12	Payable from Wildlife and Fish Fund	537,700
13	For Printing:	
14	Payable from General Revenue Fund	14,600
15	For Equipment:	
16	Payable from General Revenue Fund	53,100
17	Payable from State Parks Fund	711,800
18	Payable from Wildlife and Fish Fund	287,300
19	For Telecommunications Services:	
20	Payable from General Revenue Fund	64,150
21	Payable from State Parks Fund	282,500
22	Payable from Wildlife and Fish Fund	32,500
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	323,900
25	Payable from State Parks Fund	258,100

1 Payable from Wildlife and Fish Fund170,700
2 For Illinois-Michigan Canal:
3 Payable from State Parks Fund118,000
4 For Union County and Horseshoe Lake
5 Conservation Areas, Farming and Wildlife
6 Operations:
7 Payable from Wildlife and Fish Fund466,100
8 For operations and maintenance from revenues
9 derived from the sale of surplus crops
10 and timber harvest:
11 Payable from the State Parks Fund1,000,000
12 Payable from the Wildlife and Fish Fund1,050,000
13 For Snowmobile Programs:
14 Payable from State Boating Act Fund46,900
15 For expenses related to Pyramid State Park
16 contingent upon revenues generated at the site:
17 Payable from State Parks Fund40,000
18 For operating expenses of the North
19 Point Marina at Winthrop Harbor:
20 Payable from the Illinois Beach Marina Fund2,004,700
21 For expenses of the Park and Conservation
22 program:
23 Payable from Park and Conservation Fund4,494,400
24 For expenses of the Bikeways program:
25 Payable from Park and Conservation Fund1,217,900

1	For Wildlife Prairie Park Operations and	
2	Improvements:	
3	Payable from General Revenue Fund	828,200
4	Payable from Wildlife Prairie Park Fund	100,000
5	For Operations and Maintenance, including	
6	costs associated with operating new	
7	sites and facilities:	
8	Payable from State Parks Fund	<u>1,521,900</u>
9	Total	\$53,077,300

10 Section 75. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF MINES AND MINERALS

16	For Personal Services:	
17	Payable from General Revenue Fund	2,464,000
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	153,600
20	Payable from Plugging and Restoration Fund	180,100
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	319,500
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	1,506,700

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund	1,664,800
3	For Employee Retirement Contributions	
4	Paid by State:	
5	Payable from General Revenue Fund	0
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	0
8	Payable from Plugging and Restoration Fund	0
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	0
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	0
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	0
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	283,900
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	17,700
20	Payable from Plugging and Restoration Fund	20,800
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	36,800
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	173,600
25	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust Fund	191,800
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	188,500
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	11,800
6	Payable from Plugging and Restoration Fund	13,800
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	24,400
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	115,300
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	127,400
13	For Group Insurance:	
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	52,100
16	Payable from Plugging and Restoration Fund	44,500
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	123,800
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	383,200
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	385,300
23	For Contractual Services:	
24	Payable from General Revenue Fund	76,850
25	Payable from Mines and Minerals Underground	

1	Injection Control Fund	0
2	Payable from Plugging and Restoration Fund	18,700
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	85,700
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	468,200
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	220,700
9	For Travel:	
10	Payable from General Revenue Fund	37,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	5,000
13	Payable from Plugging and Restoration Fund	5,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	6,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	31,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	30,700
20	For Commodities:	
21	Payable from General Revenue Fund	27,900
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	0
24	Payable from Plugging and Restoration Fund	5,000
25	Payable from Underground Resources	

1	Conservation Enforcement Fund	9,600
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	12,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	25,800
6	For Printing:	
7	Payable from General Revenue Fund	5,200
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	0
10	Payable from Plugging and Restoration Fund	500
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	3,300
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	11,200
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	1,000
17	For Equipment:	
18	Payable from General Revenue Fund	80,900
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	20,000
21	Payable from Plugging and Restoration Fund	38,200
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	47,800
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	109,600

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund118,800

3 For Electronic Data Processing:

4 Payable from General Revenue Fund13,200

5 Payable from Mines and Minerals Underground

6 Injection Control Fund0

7 Payable from Plugging and Restoration Fund8,000

8 Payable from Underground Resources

9 Conservation Enforcement Fund31,000

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund119,800

12 Payable from Abandoned Mined Lands

13 Reclamation Council Federal Trust Fund84,500

14 For Telecommunications Services:

15 Payable from General Revenue Fund54,700

16 Payable from Mines and Minerals Underground

17 Injection Control Fund0

18 Payable from Plugging and Restoration Fund18,200

19 Payable from Underground Resources

20 Conservation Enforcement Fund15,600

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund32,000

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund32,200

25 For Operation of Auto Equipment:

1	Payable from General Revenue Fund	56,000
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	28,500
4	Payable from Plugging and Restoration Fund	43,200
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	45,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	50,300
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	40,200
11	For the purpose of coordinating training	
12	and education programs for miners and	
13	laboratory analysis and testing of	
14	coal samples and mine atmospheres:	
15	Payable from the General Revenue Fund	13,700
16	Payable from the Coal Mining Regulatory Fund	32,800
17	Payable from Federal Surface Mining	
18	Control and Reclamation Fund	308,300
19	For expenses associated with Aggregate	
20	Mining Regulation:	
21	Payable from Aggregate Operations	
22	Regulatory Fund	261,900
23	For expenses associated with Explosive	
24	Regulation:	
25	Payable from Explosives Regulatory Fund	98,300

1 For expenses associated with Environmental
2 Mitigation Projects, Studies, Research,
3 and Administrative Support:

4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal
6 Trust Fund400,000

7 For the purpose of reclaiming surface
8 mined lands, with respect to which a
9 bond has been forfeited:

10 Payable from Land Reclamation Fund350,000

11 For expenses associated with
12 Surface Coal Mining Regulation:

13 Payable from Coal Mining Regulatory Fund287,600

14 For the State of Illinois' share of
15 expenses of Interstate Oil Compact
16 Commission created under the authority
17 of "An Act ratifying and approving an
18 Interstate Compact to Conserve Oil and
19 Gas", approved July 10, 1935, as amended:

20 Payable from General Revenue Fund6,600

21 For State expenses in connection with
22 the Interstate Mining Compact:

23 Payable from General Revenue Fund19,300

24 For expenses associated with litigation of
25 Mining Regulatory actions:

1	Payable from Federal Surface Mining	
2	Control and Reclamation Fund	15,000
3	For Small Operators' Assistance Program:	
4	Payable from Federal Surface Mining	
5	Control and Reclamation Fund	150,000
6	For Plugging & Restoration Projects:	
7	Payable from Plugging & Restoration Fund	1,000,000
8	For Interest Penalty Escrow:	
9	Payable from General Revenue Fund	500
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	500
12	For the purpose of carrying out the	
13	Illinois Petroleum Education and	
14	Marketing Act:	
15	Payable from the Petroleum Resources	
16	Revolving Fund	<u>900,000</u>
17	Total	\$14,503,400

18 Section 80. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated to meet the ordinary and contingent
 21 expenses of the Department of Natural Resources:

22 OFFICE OF WATER RESOURCES

23 For Personal Services:

24	Payable from General Revenue Fund	3,821,600
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1	Payable from State Boating Act Fund	283,300
2	For Employee Retirement Contributions	
3	Paid by State:	
4	Payable from General Revenue Fund	0
5	Payable from State Boating Act Fund	0
6	For State Contributions to State	
7	Employees' Retirement System:	
8	Payable from General Revenue Fund	440,500
9	Payable from State Boating Act Fund	32,600
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	292,400
12	Payable from State Boating Act Fund	21,700
13	For Group Insurance:	
14	Payable from State Boating Act Fund	106,900
15	For Contractual Services:	
16	Payable from General Revenue Fund	229,600
17	Payable from State Boating Act Fund	23,000
18	For Travel:	
19	Payable from General Revenue Fund	148,500
20	Payable from State Boating Act Fund	6,500
21	For Commodities:	
22	Payable from General Revenue Fund	7,000
23	Payable from State Boating Act Fund	14,200
24	For Printing:	
25	Payable from General Revenue Fund	4,600

1 For Equipment:

2 Payable from General Revenue Fund10,400

3 Payable from State Boating Act Fund30,900

4 For Telecommunications Services:

5 Payable from General Revenue Fund53,850

6 Payable from State Boating Act Fund7,800

7 For Operation of Auto Equipment:

8 Payable from General Revenue Fund88,200

9 Payable from State Boating Act Fund2,900

10 For payment of the Department's share
11 of operation and maintenance of statewide
12 stream gauging network, water data
13 storage and retrieval system, in
14 cooperation with the U.S. Geological
15 Survey:

16 Payable from the Wildlife and Fish Fund200,000

17 For execution of state assistance
18 programs to improve the administration
19 of the National Flood Insurance
20 Program (NFIP) and National Dam
21 Safety Program as approved by the
22 Federal Emergency Management Agency
23 (82 Stat. 572):

24 Payable from National Flood Insurance
25 Program Fund400,000

1 For Repairs and Modifications to Facilities:

2 Payable from State Boating Act Fund53,900

3 Total \$6,280,400

4 Section 81. Pursuant to Executive Order 2006-01, the sum
5 of \$650,000, or so much thereof as may be necessary, is
6 appropriated from the DNR Special Projects Fund to the
7 Department of Natural Resources for the Office of Water
8 Resources to develop a comprehensive program for state and
9 regional water supply planning and management and develop a
10 plan for its implementation consistent with existing laws,
11 regulations and property rights, incorporation with local
12 officials and regional planning committees.

13 Section 82. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the DNR Special
15 Projects Fund to the Department of Natural Resources to
16 provide for grants to priority regions to recruit and assign
17 responsibilities to Regional Water Supply Planning Committees
18 formed to assist the State agencies in comparing population
19 forecast with water supply needs, establishing a public
20 participation process for plan formulation and developing
21 management options for meeting long-term water supply needs
22 including conservation strategies.

1 Section 83. The sum of \$4,802,528 or so much thereof as
 2 may be necessary, is appropriated from the DNR Federal
 3 Projects Fund to the Department of Natural Resources for
 4 expenditure by the Office of Water Resources for Floodplain
 5 Map Modernization as approved by the Federal Emergency
 6 Management Agency.

7 Section 85. The sum of \$1,480,300, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Natural Resources for expenditure
 10 by the Office of Water Resources for the objects, uses, and
 11 purposes specified, including grants for such purposes and
 12 electronic data processing expenses, at the approximate costs
 13 set forth below:

14 Corps of Engineers Studies - To jointly
 15 plan local flood protection projects
 16 with the U.S. Army Corps of Engineers
 17 and to share planning expenses as
 18 required by Section 203 of the U.S.
 19 Water Resources Development Act of
 20 1996 (P.L. 104-303) 61,000
 21 Federal Facilities - For payment of the
 22 State's share of operation and
 23 maintenance costs as local sponsor
 24 of the federal Aquatic Nuisance

1 Barrier in the Chicago Sanitary
2 and ship canal and the federal Rend
3 Lake Reservoir and the federal
4 projects on the Kaskaskia River600,000

5 Lake Michigan Management - For studies
6 carrying out the provisions of the
7 Level of Lake Michigan Act, 615 ILCS 50
8 and the Lake Michigan Shoreline Act,
9 615 ILCS 5521,100

10 National Water Planning - For expenses to
11 participate in national and regional
12 water planning programs including
13 membership in regional and national
14 associations, commissions and compacts141,800

15 River Basin Studies - For purchase of
16 necessary mapping, surveying, test
17 boring, field work, equipment, studies,
18 legal fees, hearings, archaeological
19 and environmental studies, data,
20 engineering, technical services,
21 appraisals and other related
22 expenses to make water resources
23 reconnaissance and feasibility
24 studies of river basins, to
25 identify drainage and flood

1 problem areas, to determine
2 viable alternatives for flood
3 damage reduction and drainage
4 improvement, and to prepare
5 project plans and specifications134,400

6 Design Investigations - For purchase
7 of necessary mapping, equipment
8 test boring, field work for
9 Geotechnical investigations and
10 other design and construction
11 related studies2,500

12 Rivers and Lakes Management - For
13 purchase of necessary surveying,
14 equipment, obtaining data, field work
15 studies, publications, legal fees,
16 hearings and other expenses in order to
17 expedite the fulfillment of the
18 provisions of the 1911 Act in
19 relation to the "Regulation of
20 Rivers, Lakes and Streams Act",
21 615 ILCS 5/4.9 et seq.20,500

22 State Facilities - For materials,
23 equipment, supplies, services,
24 field vehicles, and heavy
25 construction equipment required

1 to operate, maintain, repair,
2 construct, modify or rehabilitate
3 facilities controlled or constructed
4 by the Office of Water Resources,
5 and to assist local governments
6 preserve the streams of the State71,000

7 State Water Supply and Planning - For
8 data collection, studies, equipment
9 and related expenses for analysis
10 and management of the water resources
11 of the State, implementation of the
12 State Water Plan, and management
13 of state-owned water resources67,200

14 USGS Cooperative Program - For
15 payment of the Department's
16 share of operation and
17 maintenance of statewide
18 stream gauging network,
19 water data storage and
20 retrieval system, preparation
21 of topography mapping, and
22 water related studies; all
23 in cooperation with the U.S.
24 Geological Survey360,800

25 Total \$1,480,300

1 Section 90. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Natural Resources:

5 WASTE MANAGEMENT AND RESEARCH CENTER

6 For Personal Services:

7 Payable from General Revenue Fund1,854,800

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund22,600

10 For Contractual Services:

11 Payable from General Revenue Fund316,000

12 For Travel:

13 Payable from General Revenue Fund16,500

14 For Commodities:

15 Payable from General Revenue Fund88,000

16 For Printing:

17 Payable from General Revenue Fund1,000

18 For Equipment:

19 Payable from General Revenue Fund40,000

20 For Telecommunications Services:

21 Payable from General Revenue Fund24,600

22 For Operation of Auto Equipment:

23 Payable from General Revenue Fund25,000

24 For Ordinary and Contingent Expenses:

1	Payable from Toxic Pollution Prevention	
2	Fund	89,700
3	Payable from Hazardous Waste Research	
4	Fund	<u>472,100</u>
5	Total	\$2,950,300

STATE GEOLOGICAL SURVEY

For Personal Services:

8	Payable from General Revenue Fund	6,420,900
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For State Contributions to Social Security:

10	Payable from General Revenue Fund	41,500
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For Contractual Services:

12	Payable from General Revenue Fund	262,400
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For Travel:

14	Payable from General Revenue Fund	51,300
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For Commodities:

16	Payable from General Revenue Fund	87,200
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For Printing:

18	Payable from General Revenue Fund	39,800
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For Equipment:

20	Payable from General Revenue Fund	112,800
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For Telecommunications Services:

22	Payable from General Revenue Fund	67,750
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For Operation of Auto Equipment:

24	Payable from General Revenue Fund	<u>55,000</u>
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1 Total \$7,138,650

2 STATE NATURAL HISTORY SURVEY

3 For Personal Services:

4 Payable from General Revenue Fund3,300,900

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund32,300

7 For Contractual Services:

8 Payable from General Revenue Fund233,100

9 For Travel:

10 Payable from General Revenue Fund.17,000

11 For Commodities:

12 Payable from General Revenue Fund49,000

13 For Printing:

14 Payable from General Revenue Fund7,200

15 For Equipment:

16 Payable from General Revenue Fund131,000

17 For Telecommunications Services:

18 Payable from General Revenue Fund65,350

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund30,100

21 For Mosquito Abatement and Research

22 including the diseases they spread:

23 Payable from the Emergency Public

24 Health Fund200,000

1 Payable from Used Tire Management Fund200,000

2 Total \$4,265,950

3 STATE WATER SURVEY

4 For Personal Services:

5 Payable from General Revenue Fund3,485,200

6 For State Contributions to Social Security:

7 Payable from General Revenue Fund27,500

8 For Contractual Services:

9 Payable from General Revenue Fund176,100

10 For Travel:

11 Payable from General Revenue Fund.9,900

12 For Commodities:

13 Payable from General Revenue Fund27,400

14 For Printing:

15 Payable from General Revenue Fund1,800

16 For Equipment:

17 Payable from General Revenue Fund92,200

18 For Telecommunications Services:

19 Payable from General Revenue Fund50,750

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund.27,300

22 Total \$3,898,150

23 STATE MUSEUMS

1	For Personal Services:	
2	Payable from General Revenue Fund	3,503,500
3	For Employee Retirement Contributions	
4	Paid by the State:	
5	Payable from General Revenue Fund	0
6	For State Contributions to State	
7	Employees Retirement System:	
8	Payable from General Revenue Fund	422,900
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	265,500
11	For Contractual Services:	
12	Payable from General Revenue Fund	632,700
13	For Travel:	
14	Payable from General Revenue Fund	29,300
15	For Commodities:	
16	Payable from General Revenue Fund	140,000
17	For Printing:	
18	Payable from General Revenue Fund	71,200
19	For Equipment:	
20	Payable from General Revenue Fund	55,000
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	91,350
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	<u>15,700</u>
25	Total	\$5,227,150

1 FOR REFUNDS

2 Section 95. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Natural Resources:

5 For Payment of Refunds:

6	Payable from General Revenue Fund	1,500
7	Payable from State Boating Act Fund	30,000
8	Payable from State Parks Fund	50,000
9	Payable from Wildlife and Fish Fund	1,150,000
10	Payable from Plugging and Restoration Fund	25,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	25,000
13	Payable from Illinois Beach Marina Fund	<u>25,000</u>
14	Total	\$1,306,500

15 Section 100. The following named sum, new appropriation,
16 or so much thereof as may be necessary, respectively, for the
17 objects and purposes hereinafter named, is appropriated to
18 the Department of Natural Resources:

19 Payable from General Revenue Fund:

20 For Multiple Use Facilities and
21 Programs for conservation purposes
22 provided by the Department of
23 Natural Resources, including

1 construction and development,
 2 all costs for supplies, material
 3 labor, land acquisition, services,
 4 studies and all other expenses
 5 required to comply with the
 6 intent of this appropriation1,555,200

7 Section 105. The sum of \$2,487,048, less \$1,000,000 to
 8 be lapsed from the unexpended appropriation, or so much
 9 thereof as may be necessary, and as remains unexpended at the
 10 close of business on June 30, 2007, from appropriations
 11 heretofore made for such purposes, are reappropriated to the
 12 Department of Natural Resources for the objects and purposes
 13 set forth below:

14 Payable from the General Revenue Fund:

15 (From Article 51, Section 100 of Public Act 94-0798, as
 16 amended and Article 51, Section 105 of Public Act 94-0798)

17 For Multiple use facilities and programs
 18 for conservation purposes provided by
 19 the Department of Natural Resources,
 20 including construction and development,
 21 all costs for supplies, material
 22 labor, land acquisition, services,
 23 studies and all other expenses required
 24 to comply with the intent of this

1 appropriation2,487,048

2 Section 110. The amount of \$3,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Natural Resources for contributions
5 of funds to park districts and other entities as provided by
6 the "Illinois Horse Racing Act of 1975" and to public museums
7 and aquariums located in park districts, as provided by "An
8 Act concerning aquariums and museums in public parks" and the
9 "Illinois Horse Racing Act of 1975" as now or hereafter
10 amended.

11 Section 115. The amount of \$1,000,000, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Department of Natural Resources for
14 purposes including, but not limited to education, training,
15 and recreation activities.

16 ARTICLE 250

17 Section 5. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Procurement Policy Board for its ordinary and
20 contingent expenses.

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ARTICLE 255

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200
For Costs Associated with the Appeal	

1	Process and the Reestablishment of a	
2	Cook County Office	<u>57,900</u>
3	Total	\$2,156,000

4 ARTICLE 260

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	3,286,500
14	Payable from Motor Fuel Tax Fund	109,100
15	Payable from Illinois Tax	
16	Increment Fund	199,200
17	Payable from Personal Property Tax	
18	Replacement Fund	873,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	378,000
22	Payable from Motor Fuel Tax Fund	12,600
23	Payable from Illinois Tax	

1	Increment Fund	22,900
2	Payable from Personal Property Tax	
3	Replacement Fund	100,500
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	246,200
6	Payable from Motor Fuel Tax Fund	7,500
7	Payable from Illinois Tax	
8	Increment Fund	14,900
9	Payable from Personal Property Tax	
10	Replacement Fund	65,500
11	For Group Insurance:	
12	Payable from Motor Fuel Tax Fund	41,500
13	Payable from Illinois Tax	
14	Increment Fund	59,200
15	Payable from Personal Property Tax	
16	Replacement Fund	261,000
17	For Contractual Services:	
18	Payable from General Revenue Fund	232,000
19	Payable from Motor Fuel Tax Fund	50,300
20	Payable from Personal Property Tax	
21	Replacement Fund	10,000
22	For Travel:	
23	Payable from General Revenue Fund	64,600
24	Payable from Motor Fuel Tax Fund	13,100
25	Payable from Personal Property Tax	

1	Replacement Fund	16,800
2	For Commodities:	
3	Payable from General Revenue Fund	5,500
4	Payable from Motor Fuel Tax Fund	1,000
5	Payable from Personal Property Tax	
6	Replacement Fund	3,600
7	For Equipment:	
8	Payable from General Revenue Fund	126,800
9	Payable from Motor Fuel Tax Fund	65,000
10	Payable from Personal Property Tax	
11	Replacement Fund	46,000
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	1,000
14	For Administration of the	
15	Illinois Affordable Housing Act:	
16	Payable from Illinois Affordable	
17	Housing Trust Fund	2,600,000
18	For Administration of the Rental	
19	Housing Program:	
20	Payable from the Rental Housing Support	
21	Program Fund	<u>1,750,000</u>
22	Total	\$10,663,800

23 Section 6. The sum of \$100,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Revenue to conduct a study to
2 determine the impact of P.A. 93-715.

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 OPERATIONS

9 TAX ENFORCEMENT

10 For Personal Services:

11	Payable from General Revenue Fund	45,354,000
12	Payable from Motor Fuel Tax Fund	7,590,600
13	Payable from Underground	
14	Storage Tank Fund	189,000
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	260,300
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	180,400
19	Payable from County Option Motor	
20	Fuel Tax Fund	120,600
21	Payable from Child Support	
22	Administrative Fund	1,455,700
23	Payable from Personal Property Tax	
24	Replacement Fund	1,064,900

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund	5,216,100
4	Payable from Motor Fuel Tax Fund	872,900
5	Payable from Underground	
6	Storage Tank Fund	21,700
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	29,900
9	Payable from Home Rule Municipal	
10	Retailers Occupation Tax Fund	20,800
11	Payable from County Option Motor	
12	Fuel Tax Fund	13,900
13	Payable from Child Support	
14	Administrative Fund	167,400
15	Payable from Personal Property Tax	
16	Replacement Fund	122,500
17	For State Contributions to Social Security:	
18	Payable from General Revenue Fund	3,314,600
19	Payable from Motor Fuel Tax Fund	569,300
20	Payable from Underground	
21	Storage Tank Fund	14,200
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	19,000
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund	13,500

1	Payable from County Option Motor	
2	Fuel Tax Fund	9,000
3	Payable from Child Support	
4	Administrative Fund	109,200
5	Payable from Personal Property Tax	
6	Replacement Fund	79,900
7	For Group Insurance:	
8	Payable from Motor Fuel Tax Fund	1,508,000
9	Payable from Underground	
10	Storage Tank Fund	43,500
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	58,000
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	43,500
15	Payable from County Option Motor	
16	Fuel Tax Fund	29,000
17	Payable from Child Support	
18	Administrative Fund	435,000
19	Payable from Personal Property Tax	
20	Replacement Fund	319,000
21	For Contractual Services:	
22	Payable from General Revenue Fund	1,227,500
23	Payable from Motor Fuel Tax Fund	71,900
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	4,300

1	Payable from Personnel Property Tax	
2	Replacement Fund	100,000
3	For Travel:	
4	Payable from General Revenue Fund	1,468,800
5	Payable from Motor Fuel Tax Fund	1,161,200
6	Payable from Underground	
7	Storage Tank Fund	15,200
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	25,200
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	25,800
12	Payable from County Option Motor	
13	Fuel Tax Fund	15,300
14	Payable from Personal Property Tax	
15	Replacement Fund	143,100
16	For Commodities:	
17	Payable from General Revenue Fund	5,400
18	Payable from Motor Fuel Tax Fund	1,800
19	Payable from Underground	
20	Storage Tank Fund	800
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	2,900
23	Payable from Personal Property Tax	
24	Replacement Fund	900
25	For Electronic Data Processing:	

1	Payable from General Revenue Fund	2,700
2	Payable from Motor Fuel Tax Fund	3,400
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	4,100
5	Payable from Personal Property Tax	
6	Replacement Fund	1,000
7	For Administrative Costs of	
8	Joint State/Federal Motor Fuel	
9	Tax Enforcement Program:	
10	Payable from Motor Fuel Tax Fund	71,000
11	For Administration of the	
12	Dyed Diesel Fuel Roadside	
13	Enforcement Plan per PA 91-173,	
14	Including prior year costs:	
15	Payable from Tax Compliance	
16	and Administration Fund	29,600
17	For Administrative Costs Associated	
18	with the Illinois Department of	
19	Revenue Federal Trust Fund:	
20	Payable from the Illinois Department of	
21	Revenue Federal Trust Fund	250,000
22	For Administrative Costs Associated	
23	with Statewide Debt Collection:	
24	Payable from the Debt Collection Fund	<u>10,000</u>
25	Total	\$73,887,300

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 TAX OPERATIONS

8 For Personal Services:

9	Payable from General Revenue Fund	31,573,200
10	Payable from Motor Fuel Tax Fund	4,832,300
11	Payable from Underground	
12	Storage Tank Fund	360,800
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	355,700
15	Payable from County Option Motor	
16	Fuel Tax Fund	200,200
17	Payable from Tax Compliance and	
18	Administration Fund	279,000
19	Payable from Personal Property Tax	
20	Replacement Fund	3,373,300

21 For Extra Help:

22	Payable from General Revenue Fund	87,100
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23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	3,630,800
2	Payable from Motor Fuel Tax Fund	555,700
3	Payable from Underground Storage Tank Fund	41,500
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	40,900
6	Payable from County Option Motor	
7	Fuel Tax Fund	23,000
8	Payable from Tax Compliance and	
9	Administration Fund	32,100
10	Payable from Personal Property Tax	
11	Replacement Fund	387,900
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	2,400,900
14	Payable from Motor Fuel Tax Fund	364,500
15	Payable from Underground Storage Tank Fund	27,100
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	26,700
18	Payable from County Option Motor	
19	Fuel Tax Fund	15,000
20	Payable from Tax Compliance and	
21	Administration Fund	21,100
22	Payable from Personal Property Tax	
23	Replacement Fund	253,000
24	For Group Insurance:	
25	Payable from Motor Fuel Tax Fund	1,087,500

1	Payable from Underground	
2	Storage Tank Fund	130,500
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	116,000
5	Payable from County Option Motor	
6	Fuel Tax Fund	72,500
7	Payable from Tax Compliance and	
8	Administration Fund	87,000
9	Payable from Personal Property	
10	Tax Replacement Fund	1,145,500
11	For Contractual Services:	
12	Payable from General Revenue Fund	10,618,400
13	Payable from Motor Fuel Tax Fund	1,459,200
14	Payable from Underground Storage Tank Fund	6,800
15	Payable from Illinois Gaming Law	
16	Enforcement Fund	176,400
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	132,300
19	Payable from County Option Motor Fuel Tax Fund	18,000
20	Payable from Illinois Tax Increment Fund	265,200
21	Payable from Child Support Administration Fund	6,800
22	Payable from Personal Property Tax	
23	Replacement Fund	1,163,800
24	For Travel:	
25	Payable from General Revenue Fund	153,500

1	Payable from Motor Fuel Tax Fund	11,900
2	Payable from Personal Property Tax	
3	Replacement Fund	4,000
4	For Commodities:	
5	Payable from General Revenue Fund	472,200
6	Payable from Motor Fuel Tax Fund	57,800
7	Payable from Underground Storage Tank Fund	1,300
8	Payable from County Option Motor	
9	Fuel Tax Fund	2,400
10	Payable from Personal Property Tax	
11	Replacement Fund	48,000
12	For Printing:	
13	Payable from General Revenue Fund	891,800
14	Payable from Motor Fuel Tax Fund	150,900
15	Payable from Underground	
16	Storage Tank Fund	1,500
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	1,500
19	Payable from Personal Property Tax	
20	Replacement Fund	24,600
21	For Electronic Data Processing:	
22	Payable from General Revenue Fund	3,293,700
23	Payable from Motor Fuel Tax Fund	1,145,000
24	Payable from Transportation Regulatory Fund	1,000
25	Payable from Illinois Gaming	

1	Law Enforcement Fund	52,900
2	Payable from Tax Compliance and	
3	Administration Fund	105,000
4	Payable from Child Support Administrative Fund	1,400
5	Payable from Personal Property	
6	Tax Replacement Fund	2,951,800
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	2,363,200
9	Payable from Motor Fuel Tax Fund	235,900
10	Payable from Underground	
11	Storage Tank Fund	28,000
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	10,500
14	Payable from Home Rule Municipal	
15	Retailers Occupation Tax Fund	3,700
16	Payable from County Option Motor	
17	Fuel Tax Fund	12,500
18	Payable from Illinois Tax	
19	Increment Fund	14,600
20	Payable from Tax Compliance and	
21	Administration Fund	5,700
22	Payable from Child Support Administrative	
23	Fund	15,600
24	Payable from Personal Property Tax	
25	Replacement Fund	147,200

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund37,400

3 Payable from Motor Fuel Tax Fund25,400

4 Payable from Illinois Gaming

5 Law Enforcement Fund18,600

6 Payable from Personal Property Tax

7 Replacement Fund16,000

8 For Expenses Related to or in support

9 of a government services shared

10 services center:

11 Payable from the General Revenue Fund6,084,000

12 Payable from the Motor Fuel Tax Fund865,400

13 Payable from the Tax Compliance and

14 Administration Fund76,100

15 For Administration of the Illinois Petroleum Education

16 and Marketing Act:

17 Payable from the Tax Compliance

18 and Administration Fund9,000

19 For Administration of the Dry Cleaners Environmental

20 Response Trust Fund Act:

21 Payable from the Tax Compliance

22 and Administration Fund63,600

23 For Administration of the Simplified Telecommunications Act:

24 Payable from the Tax Compliance and

25 Administration Fund1,455,800

1 For administrative costs associated with the Municipality
 2 Sales Tax as directed in Public Act 93-1053:
 3 Payable from the Tax Compliance
 4 and Administration Fund130,000
 5 Total \$86,358,100

6 GOVERNMENT SERVICES GRANTS

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Revenue as follows:

10 Payable from General Revenue Fund:

11 For the State's Share of County
 12 Supervisors of Assessments' or
 13 County Assessors' salaries,
 14 as provided by law 2,550,000

15 For additional compensation for local
 16 assessors, as provided by Sections 2.3
 17 and 2.6 of the "Revenue Act of 1939", as
 18 amended500,000

19 For additional compensation for local
 20 assessors, as provided by Section 2.7
 21 of the "Revenue Act of 1939", as
 22 amended702,000

23 For additional compensation for county
 24 treasurers, pursuant to Public Act

1	84-1432, as amended	663,000
2	For the State's Share of State's Attorneys'	
3	And Assistant State's Attorneys' salaries,	
4	Including prior years costs	12,372,700
5	For the annual stipend for Sheriffs as	
6	Provided in subsection (d) of Section	
7	4-6300 and Section 4-8002 of the	
8	Counties Code	663,000
9	For the annual stipend to county	
10	Coroners pursuant to 55 ILCS 5/4-6002	
11	Including prior years costs	663,000
12	For the State's Share of county	
13	Public Defenders' salaries	
14	Pursuant to 55 ILCS 5/3-4007	<u>3,700,000</u>
15	Total	\$21,813,700
16	Payable from State and Local Sales	
17	Tax Reform Fund:	
18	For Allocation to Chicago for	
19	additional 1.25% Use Tax Pursuant	
20	to P.A. 86-0928	46,386,400
21	Payable from Local Government Distributive	
22	Fund:	
23	For Allocation to Local Governments of	
24	additional 1.25% Use Tax Pursuant to	
25	P.A. 86-0928	123,489,700

1 Payable from R.T.A. Occupation and Use
 2 Tax Replacement Fund:
 3 For Allocation to RTA for 10% of the
 4 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200
 5 Payable from Senior Citizens' Real Estate
 6 Deferred Tax Revolving Fund:
 7 For Payments to Counties as Required
 8 by the Senior Citizens Real
 9 Estate Tax Deferral Act 5,900,000
 10 Payable from Illinois Tax
 11 Increment Fund:
 12 For Distribution to Local Tax
 13 Increment Finance Districts 21,076,600

TAX ENFORCEMENT GRANTS

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Revenue for the purposes as follows:
 17

18 Payable from the Illinois Gaming Law
 19 Enforcement Fund:
 20 For a Grant for Allocation to Local Law
 21 Enforcement Agencies for joint state and
 22 local efforts in Administration of the
 23 Charitable Games, Pull Tabs and Jar
 24 Games Act 1,300,000

1 TAX OPERATIONS GRANTS

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Revenue for:

5 Payable from the Motor Fuel Tax Fund:

6 For Reimbursement to International
7 Fuel Tax Agreement Member
8 States 42,000,000

9 TAX OPERATIONS REFUNDS

10 For Refunds and Repayment to persons
11 as provided by law:

12 Payable from Motor Fuel Tax Fund 16,016,200

13 For Refund of certain taxes in lieu of
14 credit memoranda, where such refunds are
15 authorized by law:

16 Payable from General Revenue Fund 6,576,500

17 For Refunds provided for in Section 13a.8 of
18 the Motor Fuel Tax Act:

19 Payable from the Underground
20 Storage Tank Fund 12,000

21 For Refunds associated with the Simplified
22 Municipal Telecommunications Act:

23 Payable from the Municipal

1 Telecommunications Fund..... 12,000

2 GOVERNMENT SERVICE GRANTS

3 Section 35. The sum of \$62,400,000 is appropriated from
4 the Illinois Affordable Housing Trust Fund to the Department
5 of Revenue for Grants, (down payment assistance, rental
6 subsidies, security deposit subsidies, technical assistance,
7 outreach, building an organization's capacity to develop
8 affordable housing projects and other related purposes),
9 mortgages, loans, or for the purpose of securing bonds
10 pursuant to the Illinois Affordable Housing Act, administered
11 by the Illinois Housing Development Authority.

12 Section 36. The sum of \$6,300,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois
14 Affordable Housing Trust Fund to the Department of Revenue
15 for grants to other state agencies for rental assistance,
16 supportive living and adaptive housing.

17 Section 37. The sum of \$25,000,000, or so much thereof
18 as may be necessary, is appropriated from the Rental Housing
19 Support Program Fund to the Department of Revenue to provide
20 rental assistance pursuant to the Rental Housing Support
21 Program, administered by the Illinois Housing Development
22 Fund.

1 Section 40. The sum of \$23,000,000, new appropriation,
 2 is appropriated and the sum of \$9,000,000, or so much thereof
 3 as may be necessary and as remains unexpended at the close of
 4 business on June 30, 2007, from appropriations and
 5 reappropriations heretofore made in Article 54, Section 40 of
 6 Public Act 94-0798 is reappropriated from the Federal HOME
 7 Investment Trust Fund to the Department of Revenue for the
 8 Illinois HOME Investment Partnerships Program administered by
 9 the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

10
 11 Section 45. The sum of \$122,000,000, or so much thereof
 12 as may be necessary, is appropriated from the State Gaming
 13 Fund to the Department of Revenue for distributions to local
 14 governments for admissions and wagering tax.

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Revenue for the ordinary and contingent
 18 expenses of the Illinois Gaming Board:

19 Payable from State Gaming Fund:

20 For Personal Services 6,060,300
 21 For State Contributions to the
 22 State Employees' Retirement System696,900

1	For State Contributions to	
2	Social Security	277,800
3	For Group Insurance	1,291,000
4	For Contractual Services	859,300
5	For Travel	61,000
6	For Commodities	20,000
7	For Printing	5,900
8	For Equipment	194,100
9	For Electronic Data Processing	54,000
10	For Telecommunications	333,000
11	For Operation of Auto Equipment	50,500
12	For Expenses Related to the Illinois	
13	State Police	8,300,000
14	For Expenses Related to or in	
15	support of a government services	
16	shared services center	<u>490,700</u>
17	Total	\$18,744,500

18 REFUNDS

19 Section 55. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 to the Department of Revenue for:

22 ILLINOIS GAMING BOARD

23 Payable from State Gaming Fund:

24	For Refunds	50,000
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1 LIQUOR CONTROL

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Dram Shop Fund to the Department of Revenue:

6	For Personal Services	2,249,600
7	For State Contributions to State	
8	Employees' Retirement System	258,700
9	For State Contributions to	
10	Social Security	167,400
11	For Group Insurance	594,500
12	For Contractual Services	326,100
13	For Travel	117,000
14	For Commodities	15,800
15	For Printing	5,900
16	For Equipment	19,500
17	For Electronic Data Processing	44,800
18	For Telecommunications Services	54,900
19	For Operation of Automotive Equipment	75,000
20	For Refunds	<u>10,000</u>
21	Total	\$3,939,200

22 Section 63. The sum of \$97,600, or so much thereof as
23 may be necessary, is appropriated from the Dram Shop Fund to

1 the Department of Revenue for expenses related to or in
2 support of a government services shared services center.

3 Section 65. The amount of \$281,700, or so much thereof
4 as may be necessary, is appropriated from the Dram Shop Fund
5 to the Department of Revenue to conduct a study to determine
6 the extent of enforcement of laws relating to access by
7 minors to tobacco products.

8 Section 70. The sum of \$165,500 or so much thereof as
9 may be necessary, is appropriated from the Tobacco Settlement
10 Recovery Fund to the Department of Revenue for the purpose of
11 operating the local government tobacco enforcement grant
12 program.

13 Section 75. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the Tobacco Settlement
15 Recovery Fund to the Department of Revenue for grants to
16 local governmental units to establish enforcement programs
17 that will reduce youth access to tobacco products.

18 Section 80. The sum of \$196,700, or so much thereof as
19 may be necessary, respectively, are appropriated for the
20 Retailer Education Program from the Dram Shop Fund to the
21 Department of Revenue.

1 Section 85. The sum of \$268,600, or so much thereof as
 2 may be necessary, is appropriated from the Dram Shop Fund to
 3 the Department of Revenue for the purpose of operating the
 4 Beverage Alcohol Sellers and Servers Education and Training
 5 (BASSET) Program.

6 LOTTERY

7 Section 90. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 State Lottery Fund to meet the ordinary and contingent
 11 expenses of the Department of Revenue for Lottery, including
 12 operating expenses related to Multi-State Lottery games
 13 pursuant to the Illinois Lottery Law:

14 OPERATIONS

15 Payable from State Lottery Fund:

16	For Personal Services	7,868,100
17	For State Contributions for the State	
18	Employees' Retirement System	904,800
19	For State Contributions to	
20	Social Security	589,200
21	For Group Insurance	2,239,000
22	For Contractual Services	30,088,300
23	For Travel	107,400

1	For Commodities	58,400
2	For Printing	29,700
3	For Equipment	260,500
4	For Electronic Data Processing	2,505,700
5	For Telecommunications Services	9,488,200
6	For Operation of Auto Equipment	425,000
7	For Expenses of Developing and	
8	Promoting Lottery Games	7,533,200
9	For Expenses of the Lottery Board	8,300
10	For Expenses Related to or in support	
11	of a government services shared services	
12	center	832,700
13	For Refunds	<u>48,000</u>
14	Total	\$62,986,500

15 Section 95. The sum of \$315,050,000, or so much thereof
 16 as may be necessary, is appropriated from the State Lottery
 17 Fund to the Department of the Revenue for Lottery, for
 18 payment of prizes to holders of winning lottery tickets or
 19 shares, including prizes related to Multi-State Lottery
 20 games, and payment of promotional or incentive prizes
 21 associated with the sale of lottery tickets, pursuant to the
 22 provisions of the "Illinois Lottery Law".

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Horse Racing Fund to the Department of Revenue for the
 5 ordinary and contingent expenses of the Illinois Racing
 6 Board:

7 OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	1,002,900
10	For State Contributions to State	
11	Employees' Retirement System	115,300
12	For State Contributions to	
13	Social Security	75,100
14	For Group Insurance	246,500
15	For Contractual Services	285,200
16	For Travel	32,700
17	For Commodities	7,500
18	For Printing	10,700
19	For Equipment	18,400
20	For Electronic Data Processing	140,100
21	For Telecommunications Services	91,600
22	For Operation of Auto Equipment	21,500
23	For Expenses related to the Laboratory	
24	Program	1,893,100
25	For Expenses related to the Regulation	

1	Of Racing Program	3,962,200
2	For Expenses Related to or in support	
3	of a government services shared	
4	services center	62,100
5	For Refunds	<u>300</u>
6	Total	\$7,965,200

7 ARTICLE 265

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to meet the
11 ordinary and contingent expenses of the State Employees'
12 Retirement System:

13 FOR OPERATIONS

14 FOR THE SOCIAL SECURITY ENABLING ACT

15	For Personal Services	46,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	5,400
20	For State Contributions to	
21	Social Security	3,600
22	For Contractual Services	17,500
23	For Travel	1,200

1	For Commodities	200
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	<u>400</u>
6	Total	\$75,100

CENTRAL OFFICE

8	For Employee Retirement Contributions	
9	Paid by Employer for Prior Fiscal Year:	
10	Payable from General Revenue Fund	136,500

11 Section 10. The sum of \$0, minus the amount transferred
12 to the State Employees' Retirement System pursuant to
13 continuing appropriation authorized by the State Pensions
14 Fund Continuing Appropriation Act, is appropriated from the
15 State Pensions Fund to the Board of Trustees of the State
16 Employees' Retirement System pursuant to the provisions of
17 Section 8.12 of "An Act in relation to State finance",
18 approved June 10, 1919, as amended.

19 Section 15. The sum of \$46,872,500, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of the Judges' Retirement
22 System for the State's Contribution, as provided by law.

1 Section 20. The sum of \$0, minus the amount transferred
2 to the Judges' Retirement System pursuant to continuing
3 appropriation authorized by the State Pensions Fund
4 Continuing Appropriation Act, is appropriated from the State
5 Pensions Fund to the Board of Trustees of the Judges'
6 Retirement System pursuant to the provisions of Section 8.12
7 of "An Act in relation to State finance", approved June 10,
8 1919, as amended.

9 Section 25. The sum of \$6,809,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of the General Assembly
12 Retirement System for the State's Contribution, as provided
13 by law.

14 Section 30. The sum of \$0, minus the amount transferred
15 to the General Assembly Retirement System pursuant to
16 continuing appropriation authorized by the State Pensions
17 Fund Continuing Appropriation Act, is appropriated from the
18 State Pensions Fund to the Board of Trustees of the General
19 Assembly Retirement System, pursuant to the provisions of
20 Section 8.12 of "An Act in relation to State finance",
21 approved June 10, 1919, as amended.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

PROGRAM ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	16,171,000
7	For State Contributions to State	
8	Employees' Retirement System	1,863,700
9	For State Contributions to	
10	Social Security	1,237,100
11	For Contractual Services	18,313,900
12	For Travel	320,600
13	For Commodities	528,200
14	For Printing	898,000
15	For Equipment	592,100
16	For Telecommunications Services	1,266,000
17	For Operation of Auto Equipment	<u>102,700</u>
18	Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

19 Payable from General Revenue Fund:

20	For Personal Services	11,001,900
21	For Employee Retirement Contributions	
22	Employees' Retirement System	1,268,000

1 For State Contributions to
 2 Social Security841,600
 3 For Contractual Services3,878,400
 4 For Travel221,300
 5 For Equipment811,400
 6 Total \$18,022,600

7 Payable from Public Aid Recoveries Trust Fund:

8 For Personal Services 723,500
 9 For State Contributions to State
 10 Employees' Retirement System83,400
 11 For State Contributions to
 12 Social Security55,400
 13 For Group Insurance201,300
 14 Total \$1,063,600

15 Payable from Long Term Care Provider Fund:

16 For Administrative Expenses 169,100

17 ENERGY ASSISTANCE

18 Payable from Energy Administration Fund:

19 For Personal Services256,900
 20 For State Contributions to State
 21 Employees' Retirement System29,600
 22 For State Contributions to
 23 Social Security19,700
 24 For Group Insurance63,600
 25 For Contractual Services255,300

1	For Travel	40,100
2	For Commodities	2,000
3	For Equipment	8,700
4	For Telecommunications Services	6,100
5	For Operation of Automotive Equipment	1,000
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of the	
9	Weatherization Programs	<u>250,000</u>
10	Total	\$933,000
11	Payable from Low Income Home Energy	
12	Assistance Block Grant Fund:	
13	For Personal Services	1,181,600
14	For State Contributions to State	
15	Employees' Retirement System	136,200
16	For State Contributions to	
17	Social Security	90,400
18	For Group Insurance	212,300
19	For Contractual Services	1,478,600
20	For Travel	127,400
21	For Commodities	8,100
22	For Printing	65,000
23	For Equipment	145,000
24	For Telecommunications Services	586,000
25	For Operation of Automotive Equipment	2,900

1 For Expenses Related to the
 2 Development and Maintenance of
 3 the LIHEAP System1,000,000
 4 Total \$5,033,500

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

7 For Personal Services 52,861,200
 8 For Employee Retirement Contributions
 9 Paid by Employer69,800
 10 For State Contributions to State
 11 Employees' Retirement System6,092,200
 12 For State Contributions to
 13 Social Security4,043,900
 14 For Group Insurance15,355,500
 15 For Contractual Services64,422,200
 16 For Travel529,100
 17 For Commodities319,400
 18 For Printing162,800
 19 For Equipment2,533,700
 20 For Telecommunications Services4,453,700
 21 For Costs Related to the State
 22 Disbursement Unit15,788,600
 23 For Administrative Costs Related to
 24 Enhanced Collection Efforts including
 25 Paternity Adjudication Demonstration13,058,700

1	For Child Support Enforcement	
2	Demonstration Projects	<u>1,400,000</u>
3	Total	\$181,090,800

4 The amount of \$31,008,000, or so much thereof as may be
5 necessary, is appropriated to the Department of Healthcare
6 and Family Services from the General Revenue Fund for deposit
7 into the Child Support Administrative Fund.

8 ATTORNEY GENERAL REPRESENTATION

9 Payable from General Revenue Fund:

10	For Personal Services	1,486,200
11	For Employee Retirement Contributions	
12	Paid by Employer	25,300
13	For State Contributions to State	
14	Employees' Retirement System	171,300
15	For State Contributions to	
16	Social Security	113,700
17	For Contractual Services	386,300
18	For Travel	10,900
19	For Equipment	<u>29,600</u>
20	Total	\$2,223,300

21 PUBLIC AID RECOVERIES

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	6,890,400
24	For State Contributions to State	
25	Employees' Retirement System	794,100

1	For State Contributions to	
2	Social Security	527,100
3	For Group Insurance	1,930,500
4	For Contractual Services	21,547,500
5	For Travel	120,000
6	For Commodities	50,000
7	For Printing	25,000
8	For Equipment	2,974,300
9	For Telecommunications Services	<u>320,000</u>
10	Total	\$35,178,900

MEDICAL

12	Payable from General Revenue Fund:	
13	For Personal Services	30,626,200
14	For State Contributions to State	
15	Employees' Retirement System	3,529,600
16	For State Contributions to	
17	Social Security	2,342,900
18	For Contractual Services	4,749,700
19	For Travel	284,300
20	For Equipment	58,300
21	For Telecommunications Services	1,430,800
22	For Purchase of Medical Management	
23	Services	9,612,400
24	For Purchase of Services Relating to	
25	and costs associated with the develop-	

1	ment and implementation of an	
2	electronic Medicaid client eligibility	
3	verification system.....	1,515,000
4	For Costs Associated with the	
5	Development, Implementation and	
6	Operation of a Medical Data	
7	Warehouse	3,894,900
8	For Refunds of Premium Payments Received	
9	Pursuant to Section 25(a)(2) of the	
10	Children's Health Insurance Program Act,	
11	or under the provisions of the Health	
12	Benefits for Workers with Disabilities	
13	Program, or under the provisions of the	
14	Covering ALL KIDS Health	
15	Insurance Act	<u>96,000</u>
16	Total	\$58,140,100
17	Payable from Provider Inquiry Trust Fund:	
18	For expenses associated with	
19	providing access and utilization	
20	of Department eligibility files	1,500,000

21 Section 10. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Healthcare and Family Services for Medical

1 Assistance:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from General Revenue Fund:

6	For Physicians	735,288,400
7	For Dentists	126,091,200
8	For Optometrists	14,770,800
9	For Podiatrists	2,864,200
10	For Chiropractors	1,721,200
11	For Hospital In-Patient, Disproportionate	
12	Share and Ambulatory Care	2,547,424,000
13	For federally defined Institutions for	
14	Mental Diseases	130,489,400
15	For Supportive Living Facilities	58,674,000
16	For all other Skilled, Intermediate, and Other	
17	Related Long Term Care Services	857,653,000
18	For Community Health Centers	210,632,000
19	For Hospice Care	57,023,100
20	For Independent Laboratories	43,833,200
21	For Home Health Care, Therapy, and	
22	Nursing Services	45,570,700
23	For Appliances	77,381,100
24	For Transportation	94,379,300
25	For Other Related Medical Services	

1	and for development, implementation,	
2	and operation of managed	
3	care and children's health	
4	programs including operating	
5	and administrative costs and	
6	related distributive purposes	164,830,600
7	For Medicare Part A Premiums	27,094,800
8	For Medicare Part B Premiums	248,751,500
9	For Medicare Part B Premiums for	
10	Qualified Individuals under the	
11	Federal Balanced Budget Act of 1997	13,891,100
12	For Health Maintenance Organizations and	
13	Managed Care Entities	253,319,500
14	For Division of Specialized Care	
15	for Children	<u>80,518,600</u>
16	Total	\$5,792,201,700

17 In addition to any amounts heretofore appropriated, the
18 following named amounts, or so much thereof as may be
19 necessary, are appropriated to the Department of Healthcare
20 and Family Services for Medical Assistance under the Illinois
21 Public Aid Code, the Children's Health Insurance Program Act,
22 the Covering ALL KIDS Health Insurance Act, and the Senior
23 Citizens and Disabled Persons Property Tax Relief and
24 Pharmaceutical Assistance Act for Prescribed Drugs, including
25 costs associated with the implementation and operation of the

1 Illinois Cares Rx Program:

2 Payable from:

3	General Revenue Fund	737,248,100
4	Drug Rebate Fund	766,000,000
5	Tobacco Settlement Recovery Fund	375,152,900
6	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
7	Total	\$1,878,501,000

8 The following named amounts, or so much thereof as may be
9 necessary, are appropriated to the Department of Healthcare
10 and Family Services for the purposes hereinafter named:

11 FOR MEDICAL ASSISTANCE

12 Payable from General Revenue Fund:

13	For Grants for Medical Care for Persons	
14	Suffering from Chronic Renal Disease	1,006,100
15	For Grants for Medical Care for Persons	
16	Suffering from Hemophilia	7,001,700
17	For Grants for Medical Care for Sexual	
18	Assault Victims	1,600,000
19	For Grants to Altgeld Clinic	400,000
20	For Grants to the Rush Alzheimer's	
21	Disease Center	500,000
22	For Grants to the Gilead Outreach	
23	and Referral Center	<u>500,000</u>
24	Total	\$11,007,800

25 The Department, with the consent in writing from the

1 Governor, may reappropriation not more than two percent of the
2 total General Revenue Fund appropriations in Section 10 above
3 among the various purposes therein enumerated.

4 In addition to any amounts heretofore appropriated, the
5 amount of \$7,832,800, or so much thereof as may be necessary,
6 is appropriated to the Department of Healthcare and Family
7 Services from the General Revenue Fund for expenses relating
8 to the Children's Health Insurance Program Act, including
9 payments under Section 25 (a)(1) of that Act, and related
10 operating and administrative costs.

11 Section 15. In addition to any amounts heretofore
12 appropriated, the amount of \$40,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Healthcare and Family Services from the Family Care Fund for
15 i) Medical Assistance payments on behalf of individuals
16 eligible for Medical Assistance programs administered by the
17 Department of Healthcare and Family Services, and ii)
18 pursuant to an interagency agreement, medical services and
19 other costs associated with children's mental health programs
20 administered by another agency of state government, including
21 operating and administrative costs.

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for the
2 purposes hereinafter named:

3 Payable from Tobacco Settlement Recovery Fund:

4 For Deposit into the Medical Research
5 and Development Fund..... 6,400,000

6 For Deposit into the Post-Tertiary
7 Clinical Services Fund.....6,400,000

8 For Deposit into the Independent Academic
9 Medical Center Fund.....1,000,000

10 Total \$13,800,000

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Healthcare and Family Services for the
14 purposes hereinafter named:

15 FOR THE PURPOSES ENUMERATED IN THE
16 EXCELLENCE IN ACADEMIC MEDICINE ACT

17 Payable from:

18 Independent Academic Medical
19 Center Fund..... 2,000,000

20 Medical Research and Development Fund.....12,800,000

21 Post-Tertiary Clinical Services Fund.....12,800,000

22 Total \$27,600,000

23 Section 30. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 7 ALL KIDS HEALTH INSURANCE ACT

8 Payable from Care Provider Fund for Persons

9 With A Developmental Disability:

10 For Administrative Expenditures 94,200

11 Payable from Long Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long Term Care Services795,328,300

14 For Administrative Expenditures2,033,000

15 Total \$797,361,300

16 Payable from Hospital Provider Fund:

17 For Hospitals1,215,200,000

18 For Medical Assistance Providers0

19 Total \$1,215,200,000

20 ~

21 Section 35. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Healthcare and Family Services for Medical
 25 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 3 THE COVERING ALL KIDS HEALTH INSURANCE ACT

4 Payable from County Provider Trust Fund:

5	For Distributive Hospitals	1,981,119,000
6	For Administrative Expenditures	<u>500,000</u>
7	Total	\$1,981,619,000

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Healthcare and Family Services for the
 11 purposes hereinafter named:

12 For Refunds of Overpayments of Assessments or
 13 Inter-Governmental Transfers Made by Providers
 14 During the Period From July 1, 1991 through
 15 June 30, 2007:

16 Payable from:

17	Care Provider Fund for Persons	
18	With A Developmental Disability	1,000,000
19	Long Term Care Provider Fund	2,750,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$4,750,000

22 Section 45. The amount of \$15,000,000, or so much
 23 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Trauma
2 Center Fund for adjustment payments to certain Level I and
3 Level II trauma centers.

4 Section 50. The amount of \$225,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the
7 University of Illinois Hospital Services Fund to reimburse
8 the University of Illinois Hospital for hospital services.

9 Section 55. The amount of \$8,500,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Juvenile
12 Rehabilitation Services Medicaid Matching Fund for grants to
13 the Department of Juvenile Justice and counties for court-
14 ordered juvenile behavioral health services under the
15 Medicaid Rehabilitation Option and the Children's Health
16 Insurance Program Act.

17 Section 60. The amount of \$8,673,300, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medical Special
20 Purposes Trust Fund for medical demonstration projects and
21 costs associated with the implementation of federal Health
22 Insurance Portability and Accountability Act mandates.

1 Section 65. The amount of \$140,000,000, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Healthcare and Family Services from the Special
 4 Education Medicaid Matching Fund for grants to local
 5 education agencies for medical services eligible for federal
 6 reimbursement under Title XIX or Title XXI of the federal
 7 Social Security Act.

8 Section 70. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Healthcare and Family Services:

11 ENERGY ASSISTANCE

12 GRANTS-IN-AID

13 Payable from Supplemental Low-Income Energy
 14 Assistance Fund:

15 For Grants and Administrative Expenses

16 Pursuant to Section 13 of the Energy

17 Assistance Act of 1989, as Amended,

18 Including Prior Year Costs97,900,000

19 Payable from Energy Administration Fund:

20 For Grants and Technical Assistance

21 Services for Nonprofit Community

22 Organizations Including Reimbursement

23 For Costs in Prior Years17,500,000

1 Payable from Low Income Home Energy
 2 Assistance Block Grant Fund:
 3 For Grants to Eligible Recipients
 4 Under the Low Income Home Energy
 5 Assistance Act of 1981, Including
 6 Reimbursement for Costs in Prior
 7 Years302,000,000
 8 Payable from Good Samaritan Energy Trust Fund:
 9 For Grants, Contracts and Administrative
 10 Expenses Pursuant to the Good
 11 Samaritan Energy Plan Act2,150,000

12 Section 75. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

17 For refunds to the Federal Government and other refunds:
 18 Payable from Energy Administration
 19 Fund300,000
 20 Payable from Low Income Home
 21 Energy Assistance Block
 22 Grant Fund600,000
 23 Total \$900,000

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Healthcare and Family Services for the purposes
 4 hereinafter named:

5 EMPLOYEE HEALTH INSURANCE

6 FOR GROUP INSURANCE

7 Payable from:

8	General Revenue Fund	1,065,037,500
9	Road Fund	<u>130,520,200</u>
10	Total	\$1,195,557,700

11 The amount of \$1,785,234,100, or so much thereof as may
 12 be necessary, is appropriated to the Department of Healthcare
 13 and Family Services from the Health Insurance Reserve Fund
 14 for provisions of health care coverage as elected by eligible
 15 members per the State Employees Group Insurance Act of 1971.

16 Payable from Local Government Health

17 Insurance Reserve Fund:

18	For Personal Services	554,800
19	For State Contributions to State	
20	Employees' Retirement System	63,900
21	For State Contributions to Social	
22	Security	42,400
23	For Group Insurance	147,200

1	For Contractual Services	169,500
2	For Travel	19,000
3	For Commodities	10,000
4	For Printing	140,000
5	For Equipment	17,700
6	For Electronic Data Processing	47,000
7	For Telecommunications Services	18,400
8	For Operation of Automotive Equipment	<u>6,500</u>
9	Total	\$1,236,400
10	For the Local Governments' Contribution	
11	Under Program of Group Life, Dental,	
12	Hospital, and Surgical and Medical	
13	Insurance for Persons Serving Local	
14	Governments	98,831,800

15 Section 85. The amount of \$350,000, or so much thereof
 16 as may be necessary, is appropriated to the Department of
 17 Healthcare and Family Services from the Illinois Prescription
 18 Drug Discount Program Fund for expenses related to the
 19 Illinois Prescription Drug Discount Program.

20 ARTICLE 275

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Department of Human Services for income assistance and
 3 related distributive purposes, including such Federal funds
 4 as are made available by the Federal Government for the
 5 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9	For Aid to Aged, Blind or Disabled	
10	under Article III	28,000,000
11	For Temporary Assistance for Needy	
12	Families under Article IV	
13	and other social services including	
14	Emergency Assistance for families	
15	with Dependent Children	137,065,000
16	For Grants Associated with Child Care	
17	Services, Including Operating and	
18	Administrative Costs	592,960,300
19	For Funeral and Burial Expenses under	
20	Articles III, IV, and V, including	
21	prior year costs	10,167,500
22	For Refugees	1,575,700
23	For New Americans Initiative	3,000,000
24	For State Family and Children Assistance	1,339,000
25	For State Transitional Assistance	11,500,000

1	For Immigrant Services pursuant	
2	to 305 ILCS 5/12-4.34	5,300,000
3	For grants and for Administrative	
4	Expenses associated with Refugee	
5	Social Services	<u>541,000</u>
6	Total	\$791,448,500

7 The Department, with the consent in writing from the
8 Governor, may reappropriation not more than ten percent of the
9 total appropriation of General Revenue Funds in Section 5
10 above "For Income Assistance and Related Distributive
11 Purposes" among the various purposes therein enumerated.

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than six percent of the
14 appropriation "For Temporary Assistance for Needy Families
15 under Article IV" representing savings attributable to not
16 increasing grants due to the births of additional children to
17 the appropriation from the General Revenue Fund in Section
18 39.1 in this Article for Employability Development Services.

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ATTORNEY GENERAL REPRESENTATION

23 Payable from General Revenue Fund:

24	For Personal Services	159,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	1,700
3	For Retirement Contributions	18,400
4	For State Contributions to Social Security	12,200
5	For Contractual Services	<u>4,100</u>
6	Total	\$196,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated from the General
10 Revenue Fund to meet the ordinary and contingent expenses of
11 the Department of Human Services:

12 TINLEY PARK MENTAL HEALTH CENTER

13	For costs associated with the operation	
14	of Tinley Park Mental Health Center or	
15	the Transition of Tinley Park Mental Health	
16	Center Services to alternative community	
17	or state-operated settings	<u>19,387,500</u>
18	Total	\$19,387,500

19 Section 35. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenditures of the Department of
23 Human Services:

1 ADMINISTRATIVE AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3 For Personal Services21,984,600

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Retirement Contributions2,533,700

7 For State Contributions to Social Security1,680,100

8 For Group Insurance100

9 For Contractual Services3,332,600

10 For Contractual Services:

11 For Leased Property Management42,128,100

12 For Contractual Services:

13 For Press Information Officers Management823,300

14 For Contractual Services:

15 For Graphic Design Management98,100

16 For Contractual Services:

17 For On-line Legal Services Management72,000

18 For Travel304,100

19 For Commodities1,509,000

20 For Printing983,200

21 For Equipment216,000

22 For Telecommunications Services1,293,900

23 For Operation of Auto Equipment230,100

24 For In-Service Training17,600

25 For Expenses Related to Training

1	Department Staff	150,700
2	For Health Insurance Portability	
3	and Accountability Act	418,000
4	For Indirect Cost Principles/Interfund	
5	Transfer Payable to the Vocational	
6	Rehabilitation Fund	<u>3,329,300</u>
7	Total	\$81,104,500
8	Payable from the DHS Recoveries Trust Fund:	
9	For Personal Services	2,886,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	332,600
13	For State Contributions to Social Security	220,800
14	For Group Insurance	769,000
15	For Contractual Services	1,196,200
16	For Contractual Services:	
17	For Leased Property Management	396,200
18	For Travel	50,000
19	For Commodities	16,800
20	For Printing	7,600
21	For Equipment	2,900
22	For Telecommunications Services	<u>15,000</u>
23	Total	\$5,893,300
24	Payable from Vocational Rehabilitation Fund:	
25	For Personal Services	4,975,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	573,400
4	For State Contributions to Social Security	380,600
5	For Group Insurance	1,518,000
6	For Contractual Services	1,331,000
7	For Contractual Services:	
8	For Leased Property Management	6,123,000
9	For Travel	136,000
10	For Commodities	136,500
11	For Printing	37,000
12	For Equipment	198,600
13	For Telecommunications Services	226,500
14	For Operation of Auto Equipment	28,500
15	For In-Service Training	<u>366,700</u>
16	Total	\$16,031,200
17	Payable from Prevention/Treatment - Alcoholism	
18	and Substance Abuse Block Grant Fund:	
19	For Contractual Services:	
20	For Leased Property Management	219,500
21	Payable from Federal National Community	
22	Services Grant Fund:	
23	For Contractual Services:	
24	For Leased Property Management	31,300
25	Payable from Special Purposes Trust Fund:	

1 For Contractual Services:

2 For Leased Property Management506,600

3 Payable from Old Age Survivors' Insurance Fund:

4 For Contractual Services:

5 For Leased Property Management2,739,900

6 Payable from Early Intervention Services

7 Revolving Fund:

8 For Contractual Services:

9 For Leased Property Management66,500

10 Payable from USDA Women, Infants & Children Fund:

11 For Contractual Services:

12 For Leased Property Management354,500

13 Payable from Local Initiative Fund:

14 For Contractual Services:

15 For Leased Property Management102,300

16 Payable from Domestic Violence Shelter and Service Fund:

17 For Contractual Services:

18 For Leased Property Management53,300

19 Payable from Community Mental Health Service

20 Block Grant Fund:

21 For Contractual Services:

22 For Leased Property Management62,000

23 Payable from Juvenile Justice Trust Fund:

24 For Contractual Services:

25 For Leased Property Management7,800

1 Payable from DMH/DD Private Resources Fund:
 2 For Costs associated with the Health
 3 and Human Services Reform Activities
 4 funded by Private Donations from the
 5 Annie E. Casey Foundation 150,000

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 GRANTS-IN-AID

8 Section 45. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Human Services for the purposes hereinafter
 11 named:

12 GRANTS-IN-AID

13 For Tort Claims:
 14 Payable from General Revenue Fund 580,900
 15 Payable from Vocational Rehabilitation Fund 10,000
 16 Total \$590,900

17 For Reimbursement of Employees for
 18 Work-Related Personal Property Damages:
 19 Payable from General Revenue Fund 12,600

20 For Grants Associated with Systems Change
 21 Including Operating and Administrative Costs
 22 Payable from the DHS Federal Projects Fund 450,000

23 PERMANENT IMPROVEMENTS

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the General
 3 Revenue Fund to the Department of Human Services for repairs
 4 and maintenance, roof repairs and/or replacements and
 5 miscellaneous at the Department's various facilities and are
 6 to include capital improvements including construction,
 7 reconstruction, improvements, repairs and installation of
 8 capital facilities, cost of planning, supplies, materials,
 9 and all other expenses required for roof and other types of
 10 repairs and maintenance, capital improvements and demolition.

11 No contract shall be entered into or obligations incurred
 12 for any expenditures from appropriations made in this Section
 13 of the Article until after the purposes and amounts have been
 14 approved in writing by the Governor.

15 For Repair, Maintenance and other Capital

16	Improvements at various facilities	1,595,700
17	For Miscellaneous Permanent Improvements	<u>250,700</u>
18	Total	\$1,846,400

19 Section 55. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Human Services as follows:

22 REFUNDS

23	Payable from General Revenue Fund	9,000
24	Payable from Vocational Rehabilitation Fund	5,000

1	Payable from Youth Drug Abuse Prevention Fund	30,000
2	Payable from DHS Federal Projects Fund	25,000
3	Payable from USDA Women, Infants and Children Fund	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund	5,000
6	Payable from Mental Health Fund	100,000
7	Payable from the Early Intervention	
8	Services Revolving Fund	300,000
9	Payable from Drug Treatment Fund	<u>5,000</u>
10	Total	\$679,000

11 Section 60. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the
14 Department of Human Services for ordinary and contingent
15 expenses:

16 MANAGEMENT INFORMATION SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	8,329,800
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	960,000
22	For State Contributions to Social Security	637,200
23	For Contractual Services	9,832,600
24	For Contractual Services:	

1	For Information Technology Management	14,192,900
2	For Travel	51,900
3	For Equipment	800,000
4	For Electronic Data Processing	2,450,400
5	For Telecommunications Services	<u>4,031,800</u>
6	Total	\$41,286,600
7	Payable from Vocational Rehabilitation Fund:	
8	For Personal Services	1,982,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	228,400
12	For State Contributions to Social Security	151,600
13	For Group Insurance	421,000
14	For Contractual Services	1,805,000
15	For Contractual Services:	
16	For Information Technology Management	1,480,700
17	For Travel	50,000
18	For Commodities	60,600
19	For Printing	65,800
20	For Equipment	850,000
21	For Telecommunications Services	1,950,000
22	For Operation of Auto Equipment	<u>2,800</u>
23	Total	\$9,047,900
24	Payable from USDA Women, Infants and Children Fund:	
25	For Personal Services	262,300

1	For Personal Services	7,090,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	810,400
5	For State Contributions to	
6	Social Security	542,500
7	For Contractual Services	1,250,600
8	For Travel	3,900
9	For Commodities	405,900
10	For Printing	4,500
11	For Equipment	26,300
12	For Telecommunications Services	35,700
13	For Operation of Automotive Equipment	<u>28,000</u>
14	Total	\$10,198,200

15 Section 70. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ALTON MENTAL HEALTH CENTER

21	For Personal Services	16,549,200
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	1,892,800

1	For State Contributions to Social	
2	Security	1,266,100
3	For Contractual Services	1,768,100
4	For Travel	29,400
5	For Commodities	387,100
6	For Printing	12,000
7	For Equipment	86,900
8	For Telecommunications Services	110,300
9	For Operation of Auto Equipment	65,000
10	For Expenses Related to Living Skills Program	3,300
11	For Costs Associated with Behavioral	
12	Health Services - Alton Network	<u>5,003,700</u>
13	Total	\$27,173,900

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 Payable from Old Age Survivors' Insurance Fund:

19	For Personal Services	29,473,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	3,396,800
23	For State Contributions to Social Security	2,254,700
24	For Group Insurance	7,997,000

1	For Contractual Services	11,601,800
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	165,000
5	For Equipment	1,819,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$58,690,700

9 Section 80. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 Payable from Old Age Survivors' Insurance:

15 For Services to Disabled Individuals19,000,000

16 Payable from General Revenue Fund:

17 For SSI Advocacy Services 2,314,700

18 Payable from the Special Purposes Trust Fund..... 606,000

19 Section 85. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 HOME SERVICES PROGRAM

23 Payable from General Revenue Fund:

1	For Personal Services	4,658,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	536,900
5	For State Contribution to Social Security	356,300
6	For Contractual Services	4,800
7	For Travel	117,000
8	For Commodities	1,800
9	For Printing	3,400
10	For Equipment	900
11	For Telecommunications Services	<u>4,100</u>
12	Total	\$5,683,500

13 Section 90. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Human Services:

16 HOME SERVICES PROGRAM

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For Purchase of Services of the
20 Home Services Program, pursuant
21 to 20 ILCS 2405/3, including
22 operating and administrative costs408,573,900

23 Payable from General Revenue Fund:

24 For a Pilot Project for Quality

1 Home Support for the Division of
 2 Specialized Care for Children1,000,000

3 Section 92. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8 For Personal Services 3,681,800
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For Retirement Contributions424,400
 12 For State Contribution to
 13 Social Security281,600
 14 For Contractual Services450,000
 15 For Travel98,000
 16 For Commodities13,000
 17 For Equipment4,800
 18 For Telecommunications Services56,100
 19 Total \$5,009,700

20 Payable from the Community Mental Health Services

21 Block Grant Fund:

22 For Personal Services539,700
 23 For Employee Retirement Contributions Paid
 24 by Employer0

1	For Retirement Contributions	62,200
2	For State Contributions to Social Security	41,300
3	For Group Insurance	131,000
4	For Contractual Services	119,400
5	For Travel	10,000
6	For Commodities	5,000
7	For Equipment	<u>5,000</u>
8	Total	\$913,600

9 Section 95. The following named sums, or so much thereof
10 as may be necessary, respectively, for the purposes
11 hereinafter named, are appropriated to the Department of
12 Human Services for Grants-In-Aid and Purchased Care in its
13 various regions pursuant to Sections 3 and 4 of the Community
14 Services Act and the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For Community Service Grant Programs for

18 Persons with Mental Illness:

19	Payable from General Revenue Fund	220,416,200
20	Payable from Community Mental Health	
21	Services Block Grant Fund	13,025,400
22	Payable from the DHS Federal	
23	Projects Fund	16,000,000
24	Payable from General Revenue Fund:	

1 For Costs Associated with the Purchase and
2 Disbursement of Psychotropic Medications
3 for Mentally Ill Clients in the Community3,000,000
4 Payable from General Revenue Fund:
5 For Psychiatric Services North Central Network9,607,300
6 Payable from the General Revenue Fund:
7 For Supportive MI Housing10,350,000
8 Payable from the Mental Health Transportation Fund:
9 For all costs associated with Mental
10 Health Transportation1,200,000
11 Payable from Community Mental Health
12 Medicaid Trust Fund:
13 For all costs and administrative
14 expenses associated with Medicaid
15 Services for Persons with Mental
16 Illness, including prior year costs95,689,900
17 Payable from General Revenue Fund:
18 For Emergency Psychiatric Services10,620,400
19 For Community Service Grant Programs for
20 Children and Adolescents with Mental Illness:
21 Payable from General Revenue Fund25,481,900
22 Payable from Community Mental Health Services
23 Block Grant Fund4,341,800
24 For the Children's Mental Health Partnership:
25 Payable from General Revenue Fund2,000,000

1	Payable from General Revenue Fund:	
2	For Purchase of Care for Children and	
3	Adolescents with Mental Illness approved	
4	through the Individual Care Grant Program	24,612,800
5	Payable from General Revenue Fund:	
6	For Costs Associated with Children and	
7	Adolescent Mental Health Programs	11,493,500
8	Payable from Community Mental Health	
9	Services Block Grant Fund:	
10	For Teen Suicide Prevention Including	
11	Provisions Established in Public Act	
12	85-0928	<u>206,400</u>
13	Total	\$448,045,600

14 Section 98. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18	Payable from General Revenue Fund:	
19	For Personal Services	4,672,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	538,500
23	For State Contribution to	
24	Social Security	357,400

1	For Contractual Services	216,600
2	For Travel	56,800
3	For Commodities	10,400
4	For Equipment	357,700
5	For Telecommunications Services	<u>38,800</u>
6	Total	6,248,200

7 Section 99. The following named sums, or so much thereof
8 as may be necessary, respectively, for the purposes
9 hereinafter named, are appropriated to the Department of
10 Human Services for Grants-In-Aid and Purchased Care in its
11 various regions pursuant to Sections 3 and 4 of the Community
12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For Community Based Services for Persons with
16 Developmental Disabilities at the approximate
17 cost set forth below:

18	Payable from the General Revenue Fund	570,358,300
19	Payable from the Mental Health Fund	<u>9,965,600</u>
20	Total	\$580,323,900

21 Payable from General Revenue Fund:

22 For Developmental Disability Quality

23	Assurance Waiver	492,700
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24 Payable from General Revenue Fund:

1 For costs associated with the provision
2 of Specialized Services to Persons with
3 Developmental Disabilities9,232,200

4 Payable from the General Revenue Fund:

5 For Family Assistance Program, the
6 Home Based Support Services Program,
7 and for costs associated with services
8 for individuals with Developmental
9 Disabilities to enable them to reside
10 in their homes, at the approximate costs
11 set forth below27,839,500

12 For the Family Assistance Program5,000,000

13 For the Home Based Support
14 Services Program22,839,500

15 Total \$37,564,400

16 Payable from the Illinois Affordable
17 Housing Trust Fund:

18 For costs associated with the Home Based
19 Support Services Program and for costs
20 associated with services for individuals
21 with developmental disabilities to
22 enable them to reside in their
23 homes1,300,000

24 Payable from the General Revenue Fund:

1 For a grant to the Autism Program for an
 2 Autism Diagnosis Education Program
 3 For Young Children2,500,000
 4 Payable from the Community Developmental
 5 Disabilities Services Medicaid Trust Fund5,000,000
 6 Payable from the General Revenue Fund:
 7 For a grant to Lewis and Clark
 8 Community College220,000
 9 Payable from the General Revenue Fund:
 10 For a grant to the ARC of Illinois
 11 for the Life Span Project540,000
 12 Payable from the General Revenue Fund:
 13 For a grant for the Best Buddies Program500,000

14 Section 100. The following named sums, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Human Services for the following purposes:

17 Payable from the General Revenue Fund
 18 For costs associated with Developmental
 19 Disability Community Transitions or
 20 State Operated Facilities2,450,000
 21 For costs associated with young adults
 22 Transitioning from the Department of
 23 Children and Family Services to the
 24 Developmental Disability Service

1	System	6,512,800
2	For Intermediate Care Facilities for the	
3	Mentally Retarded and Alternative	
4	Community Programs including prior	
5	year costs	356,856,200
6	Payable from the Care Provider Fund	
7	For Persons with A Developmental Disability	<u>40,000,000</u>
8	Total	\$405,819,000

9 Section 101. The sum of \$30,000,000, or so much thereof
10 as may be necessary, respectively, for the purposes
11 hereinafter named, are appropriated to the Department of
12 Human Services for the following purposes:

13	Payable from the Health and Human Services	
14	Medicaid Trust Fund:	
15	For the Home Based Support Services Program	
16	for services to additional children	3,000,000
17	For the Home Based Support Services Program	
18	for services to additional adults	9,000,000
19	For additional Community Integrated Living	
20	Arrangement Placements for persons with	
21	developmental disabilities	6,000,000
22	For Community Based Mobile Crisis	
23	Teams for persons with	
24	developmental disabilities	2,000,000

1 For diversion, transition, and
 2 aftercare from institutional settings
 3 for persons with a mental illness7,000,000
 4 For the Children's Mental Health
 5 Partnership3,000,000

6 Section 105. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from the Autism Research Checkoff Fund:
 13 For costs associated with autism research100,000

14 Section 110. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenditures of the Department of
 18 Human Services:

19 INSPECTOR GENERAL

20 Payable from General Revenue Fund:
 21 For Personal Services 3,459,900
 22 For Employee Retirement Contributions
 23 Paid by Employer0

1	For Retirement Contributions	398,700
2	For State Contributions to Social Security	264,600
3	For Contractual Services	99,900
4	For Travel	134,100
5	For Commodities	23,500
6	For Equipment	38,800
7	For Telecommunications Services	<u>96,000</u>
8	Total	\$4,614,700

9 Section 115. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION PREVENTION

14 Payable from the Youth Alcoholism and Substance
15 Abuse Prevention Fund:

16	For Deposit into the Fund which receives all	
17	payments under Section 5-3 of Act for	
18	Alcoholic Liquors	150,000

19 ADDICTION PREVENTION

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22	For Addiction Prevention and Related Services	6,118,600
23	For Methamphetamine Awareness	1,500,000

1	Payable from the Youth Alcoholism and	
2	Substance Abuse Fund	1,050,000
3	Payable from Alcoholism and	
4	Substance Abuse Fund	6,009,300
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	<u>16,000,000</u>
8	Total	\$30,677,900

9 Section 118. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION TREATMENT

14	Payable from General Revenue Fund:	
15	For Personal Services	863,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	99,600
19	For State Contribution to Social Security	66,100
20	For Contractual Services	2,500
21	For Travel	3,800
22	For Equipment	1,400
23	For Telecommunications Services	<u>25,800</u>
24	Total	1,063,000

1	Payable from the Prevention/Treatment - Alcoholism	
2	and Substance Abuse Block Grant Fund:	
3	For Personal Services	1,981,200
4	For Employee Retirement Contributions Paid	
5	by Employer	0
6	For Retirement Contributions	228,300
7	For State Contributions to Social Security	151,600
8	For Group Insurance	377,000
9	For Contractual Services	1,227,700
10	For Travel	200,000
11	For Commodities	53,800
12	For Printing	35,000
13	For Equipment	14,300
14	For Electronic Data Processing	300,000
15	For Telecommunications Services	117,800
16	For Operation of Auto Equipment	20,000
17	For Expenses Associated with the Administration	
18	of the Alcohol and Substance Abuse Prevention	
19	and Treatment Programs	<u>215,000</u>
20	Total	\$4,921,700

21 Section 120. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the
24 Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction

Treatment Services for Special Populations 9,057,400

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible

and KidCare clients, Including Prior Year

Costs52,234,900

For Costs Associated with Community

Based Addiction Treatment Services86,599,700

For Addiction Treatment Services for

DCFS clients12,038,900

For Grants and Administrative Expenses Related

to the Welfare Reform Pilot Project2,787,200

Total \$162,718,100

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers960,000

Total \$960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund57,500,000

1 Payable from Drug Treatment Fund5,000,000
 2 Payable from Youth Drug Abuse
 3 Prevention Fund530,000
 4 Total \$63,030,000

5 Payable from General Revenue Fund:
 6 For Grants and Administrative Expenses Related
 7 to the Domestic Violence and Substance
 8 Abuse Demonstration Project641,800

9 Payable from Drunk and Drugged Driving
 10 Prevention Fund:
 11 For Grants and Administrative Expenses Related
 12 to Addiction Treatment and Related Services3,082,900
 13 Payable from Alcoholism and Substance
 14 Abuse Fund22,102,900

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than two percent of the
 17 total appropriation of General Revenue Funds in Section 15
 18 above "Addiction Treatment" among the purposes therein
 19 enumerated.

20 Section 130. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenditures of the Department of Human Services:

1	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
2	For Personal Services	27,151,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	3,108,800
6	For State Contributions to Social Security	2,077,100
7	For Contractual Services	1,898,400
8	For Travel	23,900
9	For Commodities	1,226,400
10	For Printing	13,400
11	For Equipment	87,400
12	For Telecommunications Services	148,300
13	For Operation of Auto Equipment	58,300
14	For Expenses Related to Living Skills Program	37,400
15	For Costs Associated with Behavioral	
16	Health Services - Choate Network	<u>42,500</u>
17	Total	\$35,873,300

18 Section 135. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from General Revenue Fund to the Department of Human
 21 Services:

22	For Lincoln Developmental Center	
23	Operational Expenses	990,900

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services	1,387,600
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	159,900
10	For State Contributions to Social Security	106,200
11	For Group Insurance	319,000
12	For Travel	12,200
13	For Commodities	5,600
14	For Equipment	7,000
15	For Telecommunications Services	<u>19,500</u>
16	Total	\$2,017,000

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	32,085,400
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	3,618,300
22	For State Contributions to Social Security	2,454,500
23	For Group Insurance	8,755,000
24	For Contractual Services	3,563,800
25	For Travel	1,200,000

1	For Commodities	306,900
2	For Printing	145,100
3	For Equipment	629,900
4	For Telecommunications Services	1,676,300
5	For Operation of Auto Equipment	5,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center	<u>247,800</u>
8	Total	\$54,688,700

9 Section 145. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund	9,513,300
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund	2,413,700
18	Payable from Vocational Rehabilitation Fund	46,110,700

19 For Grants for Multiple Sclerosis:

20	Payable from the Multiple Sclerosis Fund	300,000
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21 For Implementation of Title VI, Part C of the

22 Vocational Rehabilitation Act of 1973 as

23 Amended--Supported Employment:

24	Payable from General Revenue Fund	2,131,700
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1 Payable from Vocational Rehabilitation Fund1,900,000

2 For Small Business Enterprise Program:

3 Payable from Vocational Rehabilitation Fund3,527,300

4 For Grants to Independent Living Centers:

5 Payable from General Revenue Fund4,768,800

6 Payable from Vocational Rehabilitation Fund2,000,000

7 For the Illinois Coalition for Citizens

8 with Disabilities:

9 Payable from General Revenue Fund112,600

10 Payable from Vocational Rehabilitation Fund77,200

11 For Lekotek Services for Children

12 with Disabilities:

13 Payable from the General Revenue Fund650,000

14 For Independent Living Older Blind Grant:

15 Payable from the Vocational

16 Rehabilitation Fund245,500

17 Payable from General Revenue Fund142,600

18 For Independent Living Older Blind Formula

19 Payable from Vocational Rehabilitation Fund1,500,000

20 Project for Individuals of All Ages

21 with Disabilities:

22 Payable from the Vocational

23 Rehabilitation Fund1,050,000

24 For Case Services to Migrant Workers:

25 Payable from the General Revenue Fund20,000

1	Payable from the Vocational Rehabilitation	
2	Fund	<u>210,000</u>
3	Total	\$76,673,400

4 Section 150. The sum of \$17,000,000, or so much thereof
5 as may be necessary, and as remains unexpended at the close
6 of business on June 30, 2007, from appropriations heretofore
7 made for such purposes in Article 83, Section 145 of Public
8 Act 94-0798 is reappropriated from the Vocational
9 Rehabilitation Fund to the Department of Human Services for
10 Case Services to Individuals.

11 Section 155. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	526,900
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	60,700
20	For State Contributions to Social Security	40,300
21	For Group Insurance	131,000
22	For Contractual Services	28,500
23	For Travel	38,200

1	For Commodities	2,700
2	For Printing	400
3	For Equipment	32,100
4	For Telecommunications Services	<u>12,800</u>
5	Total	\$873,600

6 Section 160. The sum of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Vocational
8 Rehabilitation Fund to the Department of Human Services for a
9 grant relating to a Client Assistance Project.

10 Section 162. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 DIVISION OF REHABILITATION SERVICES PROGRAM

14 AND ADMINISTRATIVE SUPPORT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	635,900
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	73,300
20	For State Contributions to Social Security	48,600
21	For Group Insurance	152,000
22	For Contractual Services	61,000
23	For Travel	50,000

1	For Commodities	300
2	For Equipment	40,000
3	For Telecommunications Services	<u>16,900</u>
4	Total	\$1,078,000

5 Payable from the Rehabilitation Services

6 Elementary and Secondary Education Act Fund:

7	For Federally Assisted Programs	1,350,000
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8 Section 165. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 CHICAGO-READ MENTAL HEALTH CENTER

14	For Personal Services	21,734,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	2,498,500
18	For State Contributions to	
19	Social Security	1,662,700
20	For Contractual Services	2,261,200
21	For Travel	27,200
22	For Commodities	546,500
23	For Printing	9,900
24	For Equipment	46,400

1	For Telecommunications Services	158,400
2	For Operation of Auto Equipment	27,400
3	For Expenses Related to Living	
4	Skills Program	20,000
5	For Costs Associated with Behavioral	
6	Health Services - Chicago-Read Network	<u>381,300</u>
7	Total	\$29,374,200

8 Section 170. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 CENTRAL SUPPORT AND CLINICAL SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	8,985,200
16	For Employee Retirement Contributions Paid	
17	by Employer	0
18	For Retirement Contributions	1,035,500
19	For State Contributions to Social Security	687,400
20	For Contractual Services	590,800
21	For Travel	74,800
22	For Commodities	20,435,100
23	For Printing	27,900
24	For Equipment	66,300

1	For Telecommunications Services	21,600
2	For Contractual Services:	
3	For Private Hospitals for	
4	Recipients of State Facilities	<u>925,900</u>
5	Total	\$32,850,500
6	Payable from the DHS Federal Projects Fund:	
7	For Federally Assisted Programs	5,949,200
8	Payable from the Mental Health Fund:	
9	For Costs Related to Provision of Support	
10	Services Provided to Departmental and Non-	
11	Departmental Organizations	4,770,200

12 Section 175. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Human
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18	Payable from General Revenue Fund:	
19	For Sexually Violent Persons	
20	Program	25,886,400

21 Section 180. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund for the ordinary and contingent
2 expenditures of the Department of Human Services:

3	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
4	For Personal Services	9,863,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	1,130,400
8	For State Contributions to Social Security	754,600
9	For Contractual Services	2,623,800
10	For Travel	9,600
11	For Commodities	339,000
12	For Printing	9,900
13	For Equipment	27,500
14	For Telecommunications Services	78,400
15	For Operation of Auto Equipment	21,400
16	For Expenses Related to Living Skills Program	3,800
17	For Costs Associated with Behavioral	
18	Health Services - Singer Network	<u>39,300</u>
19	Total	\$14,901,000

20 Section 185. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent
24 expenditures of the Department of Human Services:

1 ANN M. KILEY DEVELOPMENTAL CENTER

2 For Personal Services19,674,900

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions2,253,700

6 For State Contributions to Social

7 Security1,505,100

8 For Contractual Services2,075,400

9 For Travel7,100

10 For Commodities914,800

11 For Printing14,400

12 For Equipment35,300

13 For Telecommunications Services107,400

14 For Operation of Auto Equipment84,000

15 For Expenses Related to Living Skills Program13,500

16 Total \$26,685,600

17 Section 190. The following named amounts, or so much

18 thereof as may be necessary, respectively, are appropriated

19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE DEAF

21 Payable from General Revenue Fund:

22 For Personal Services12,480,700

23 For Student, Member or Inmate Compensation13,400

24 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Retirement Contributions	1,136,700
3	For State Contributions to Social Security	954,800
4	For Contractual Services	1,777,800
5	For Travel	19,000
6	For Commodities	495,500
7	For Printing	1,000
8	For Equipment	117,900
9	For Telecommunications Services	113,700
10	For Operation of Auto Equipment	<u>52,600</u>
11	Total	\$17,163,100

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program	50,000

15 Section 195. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services	6,798,600
21	For Student, Member or Inmate Compensation	16,400
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	612,400

1	For State Contributions to Social Security	520,100
2	For Contractual Services	638,600
3	For Travel	13,800
4	For Commodities	228,400
5	For Printing	2,500
6	For Equipment	80,000
7	For Telecommunications Services	44,900
8	For Operation of Auto Equipment	<u>16,500</u>
9	Total	\$8,972,200
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	42,900

12 Section 200. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenses of the Department of Human Services:

17 JOHN J. MADDEN MENTAL HEALTH CENTER

18	For Personal Services	22,565,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	2,600,600
22	For State Contributions to Social	
23	Security	1,726,200
24	For Contractual Services	2,543,500

1	For Travel	45,300
2	For Commodities	552,400
3	For Printing	19,100
4	For Equipment	67,700
5	For Telecommunications Services	262,800
6	For Operation of Auto Equipment	38,500
7	For Expenses Related to Living Skills Program	19,200
8	For Costs Associated with Behavioral Health	
9	Services - Madden Network	<u>147,400</u>
10	Total	\$30,588,000

11 Section 205. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16 WARREN G. MURRAY DEVELOPMENTAL CENTER

17	For Personal Services	25,079,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	2,864,200
21	For State Contributions to Social Security	1,918,600
22	For Contractual Services	1,818,500
23	For Travel	9,900
24	For Commodities	1,367,000

1	For Printing	9,700
2	For Equipment	122,300
3	For Telecommunications Services	47,800
4	For Operation of Auto Equipment	60,300
5	For Expenses Related to Living Skills Program	<u>2,900</u>
6	Total	\$33,301,000

7 Section 210. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

12 ELGIN MENTAL HEALTH CENTER

13	For Personal Services	46,570,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	5,325,800
17	For State Contributions to Social Security	3,562,600
18	For Contractual Services	5,169,800
19	For Travel	32,500
20	For Commodities	1,174,800
21	For Printing	26,100
22	For Equipment	131,400
23	For Telecommunications Services	285,000
24	For Operation of Auto Equipment	130,200

1	For Expenses Related to Living Skills Program	31,200
2	For Costs Associated with Behavioral Health	
3	Services - Elgin Network	<u>7,609,900</u>
4	Total	\$70,050,200

5 Section 215. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11	For Personal Services	1,404,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	108,600
15	For State Contributions to Social Security	107,400
16	For Contractual Services	30,700
17	For Travel	54,900
18	For Commodities	6,000
19	For Printing	200
20	For Equipment	200
21	For Telecommunications Services	<u>2,000</u>
22	Total	\$1,714,600

23 Section 220. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 CHESTER MENTAL HEALTH CENTER

6	For Personal Services	27,986,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	3,169,300
10	For State Contributions to Social Security	2,141,000
11	For Contractual Services	2,767,900
12	For Travel	69,500
13	For Commodities	609,700
14	For Printing	9,900
15	For Equipment	50,300
16	For Telecommunications Services	94,200
17	For Operation of Auto Equipment	45,500
18	For Expenses Related to Living Skills Program	<u>4,600</u>
19	Total	\$36,948,800

20 Section 225. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenditures of the Department of Human Services:

1 JACKSONVILLE DEVELOPMENTAL CENTER

2 For Personal Services 22,353,300

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions2,569,500

6 For State Contributions to Social Security1,710,000

7 For Contractual Services1,499,500

8 For Travel14,600

9 For Commodities1,516,900

10 For Printing12,400

11 For Equipment89,600

12 For Telecommunications Services70,500

13 For Operation of Auto Equipment68,700

14 For Expenses Related to Living Skills Program16,200

15 Total \$29,921,200

16 Section 230. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21 For Personal Services 3,549,300

22 For Student, Member or Inmate Compensation2,000

23 For Employee Retirement Contributions

24 Paid by Employer0

1	For Retirement Contributions	383,000
2	For State Contributions to Social Security	271,500
3	For Contractual Services	855,900
4	For Travel	4,000
5	For Commodities	62,600
6	For Printing	2,700
7	For Equipment	23,500
8	For Telecommunications Services	46,100
9	For Operation of Auto Equipment	<u>18,400</u>
10	Total	\$5,279,000
11	Payable from Vocational Rehabilitation Fund:	
12	For Secondary Transitional Experience Program	60,000

13 Section 235. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 ANDREW McFARLAND MENTAL HEALTH CENTER

19	For Personal Services	13,038,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	1,495,500
23	For State Contributions to Social Security	997,500
24	For Contractual Services	1,915,400

1	For Travel	9,500
2	For Commodities	346,400
3	For Printing	6,500
4	For Equipment	63,600
5	For Telecommunications Services	79,700
6	For Operation of Auto Equipment	30,600
7	For Expenses Related to Living Skills Program	11,400
8	For Costs Associated with Behavioral Health	
9	Services - McFarland Network	<u>151,200</u>
10	Total	\$18,145,900

11 Section 250. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Department of Human Services:

16 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

17	For Personal Services	53,216,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	5,991,100
21	For State Contributions to Social Security	4,071,100
22	For Contractual Services	5,302,100
23	For Travel	6,800
24	For Commodities	3,000,200

1	For Printing	32,100
2	For Equipment	173,100
3	For Telecommunications Services	109,500
4	For Operation of Auto Equipment	<u>165,700</u>
5	Total	\$72,067,700

6 Section 255. The following named sums, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services for the purposes
9 hereinafter named:

10 HUMAN CAPITAL DEVELOPMENT

11 Payable from General Revenue Fund:

12	For Personal Services	170,225,200
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Retirement Contributions	19,618,500
16	For State Contributions to Social Security	13,022,200
17	For Contractual Services	23,924,200
18	For Travel	787,600
19	For Commodities	10,200
20	For Equipment	1,028,500
21	For Telecommunications	<u>2,358,400</u>
22	Total	\$230,974,800

23 Payable from the Special Purposes Trust Fund:

24	For Operation of Federal Employment Programs	10,000,000
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1 Section 260. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Human Capital Development and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 HUMAN CAPITAL DEVELOPMENT

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For Employability Development Services
- 12 Including Operating and Administrative
- 13 Costs and Related Distributive Purposes14,143,500
- 14 For Emergency Food and Shelter Program,
- 15 Including Operation and Administrative Costs8,899,900
- 16 For Emergency Food Program,
- 17 Including Operation and Administrative Costs253,600
- 18 For Grants for Crisis Nurseries487,100
- 19 For Food Stamp Employment and Training
- 20 including Operating and Administrative
- 21 Costs and Related Distributive Purposes10,642,200
- 22 For Grants Associated with the Great Start
- 23 Program, including Operation and
- 24 Administration Costs1,891,400

1 For Grants for Supportive Housing Services3,490,300

2 For a grant to Children's Place for costs

3 associated with specialized child care

4 for families affected by HIV/AIDS752,700

5 Total \$40,566,700

6 Payable from the Special Purposes Trust Fund:

7 For Federal/State Employment Programs and

8 Related Services 5,000,000

9 For Emergency Food Program

10 Transportation and Distribution,

11 including grants and operations5,000,000

12 For the development and implementation

13 of the Federal Title XX Empowerment

14 Zone and Enterprise Community initiatives18,925,300

15 For Grants Associated with the Head Start

16 State Collaboration, Including

17 Operating and Administrative Costs500,000

18 For Grants Associated with Child

19 Care Services, Including Operation

20 and administrative Costs130,611,100

21 For Grants Associated with the Great

22 START Program, Including Operation

23 and Administrative Costs5,200,000

24 For Grants Associated with Migrant

25 Child Care Services, Including Operation

1 and Administrative Costs3,142,600
2 For Refugee Resettlement Purchase of Service,
3 Including Operation and Administrative Costs10,494,800
4 Total \$170,173,800

5 Payable from Local Initiative Fund:
6 For Purchase of Services under the
7 Donated Funds Initiative Program, Including
8 Operation and Administrative Costs 22,328,000

9 Payable from Assistance to the Homeless Fund:
10 For Costs Related to Providing Assistance
11 to the Homeless Including Operating and
12 Administrative Costs and Grants 300,000

13 Payable from Employment and Training Fund:
14 For grants associated with Employment
15 and Training Programs, income assistance
16 and other social services including
17 operating and administrative costs105,955,100

18 Payable from the Illinois Affordable Housing Trust Fund:
19 For costs related to the Homelessness
20 Prevention Act, Including Operation
21 and Administrative Costs11,000,000

22 Section 265. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	229,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	26,400
For State Contributions to Social Security	17,500
For Contractual Services	51,100
For Travel	6,500
For Equipment	100
For Telecommunications Services	<u>2,300</u>
Total	\$332,900

Payable from Juvenile Justice Trust Fund:

For Personal Services	198,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	23,200
For State Contributions to Social Security	15,200
For Group Insurance	44,000
For Contractual Services	59,500
For Travel	26,500
For Commodities	4,600
For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	<u>75,000</u>

1 Total \$462,100

2 Section 270. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services for the purposes
5 hereinafter named:

6 JUVENILE JUSTICE PROGRAMS

7 GRANTS-IN-AID

8 Payable from Juvenile Justice Trust Fund:

9 For Juvenile Justice Planning and Action

10 Grants for Local Units of Government

11 and Non-Profit Organizations including

12 Prior Fiscal Years Costs 12,600,000

13 For Grants to State Agencies, including

14 Prior Fiscal Years 370,000

15 Total \$12,970,000

16 Section 275. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services for the objects and purposes
19 hereinafter named:

20 COMMUNITY HEALTH

21 Payable from the General Revenue Fund:

22 For Personal Services 3,241,200

23 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Retirement Contributions	373,500
3	For State Contributions to Social Security	247,900
4	For Contractual Services	125,300
5	For Travel	123,300
6	For Commodities	19,200
7	For Equipment	32,500
8	For Telecommunications Services	42,000
9	For Expenses for the Development and	
10	Implementation of Cornerstone	<u>774,800</u>
11	Total	\$4,979,400
12	Payable from the DHS Federal Projects Fund:	
13	For Personal Services	604,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	69,700
17	For State Contributions to Social Security	46,300
18	For Group Insurance	116,000
19	For Contractual Services	1,405,200
20	For Travel	155,500
21	For Commodities	36,000
22	For Printing	22,000
23	For Equipment	568,000
24	For Telecommunications Services	246,800
25	For Expenses Related to Public Health Programs	256,200

1	For Operational Expenses for Maternal	
2	and Child Health Special Projects of	
3	Regional and National Significance	<u>226,300</u>
4	Total	\$3,752,800
5	Payable from the USDA Women, Infants	
6	and Children Fund:	
7	For Operational Expenses of the Women,	
8	Infants and Children (WIC) Program,	
9	Including Investigations	<u>11,666,900</u>
10	Total	\$11,666,900
11	Payable from the Maternal and Child	
12	Health Services Block Grant Fund:	
13	For Operational Expenses of Maternal and	
14	Child Health Programs	4,223,300
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Expenses of Preventive Health and	
18	Health Services Programs	55,000
19	Payable from the DHS State Projects Fund:	
20	For Operational Expenses for	
21	Public Health Programs	368,000

22 Section 280. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Human Services for the objects and purposes

1 hereinafter named:

2 COMMUNITY HEALTH

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For Grants to Provide Assistance to Sexual
6 Assault Victims and for Sexual Assault
7 Prevention Activities5,632,000

8 For Grants for Programs to Reduce
9 Infant Mortality and to Provide
10 Case Management and Outreach Services44,265,200

11 For Grants for the Intensive Prenatal
12 Performance Project5,000,000

13 For Grants and Administrative Expenses
14 Related to the Healthy Families Program9,977,300

15 For Costs Associated with the
16 Domestic Violence Shelters
17 and Services Program21,054,500

18 For Grants for After School Youth
19 Support Programs19,114,800

20 For Costs Associated with
21 Teen Parent Services7,100,500

22 For Grants to Family Planning Programs
23 For Contraceptive Services723,800

24 Payable from the Sexual Assault Services Fund:

25 For Grants Related to the

1	Sexual Assault Services Program	<u>100,000</u>
2	Total	\$112,868,100
3	Payable from the Special Purposes Trust Fund:	
4	For Costs Associated with Family	
5	Violence Prevention Services	4,977,500
6	Payable from the DHS Federal Projects Fund:	
7	For Grants for Public Health Programs	2,830,000
8	For Grants for Maternal and Child	
9	Health Special Projects of Regional	
10	and National Significance	1,300,000
11	For Grants for Family Planning	
12	Programs Pursuant to Title X of	
13	the Public Health Service Act	8,000,000
14	For Grants for the Federal Healthy	
15	Start Program	<u>4,000,000</u>
16	Total	\$21,107,500
17	Payable from the Special Purposes Trust Fund:	
18	For Community Grants	5,698,100
19	Payable from the Domestic Violence Abuser	
20	Services Fund:	
21	For Domestic Violence Abuser Services	100,000
22	Payable from the Federal National	
23	Community Services Grant Fund:	
24	For Payment for Community Activities,	
25	Including Prior Years' Costs	12,969,900

1 Payable from the USDA Women, Infants and Children Fund:

2 For Grants to Public and Private Agencies for

3 Costs of Administering the USDA Women, Infants,

4 and Children (WIC) Nutrition Program..... 42,000,000

5 For Grants for the Federal

6 Commodity Supplemental Food Program.....1,400,000

7 For Grants for Free Distribution of Food

8 Supplies under the USDA Women, Infants,

9 and Children (WIC) Nutrition Program.....197,000,000

10 For Grants for Administering USDA Women,

11 Infants, and Children (WIC) Nutrition

12 Program Food Centers24,000,000

13 For Grants for USDA Farmer's Market

14 Nutrition Program.....1,500,000

15 Total \$265,900,000

16 Payable from the Maternal and Child Health

17 Services Block Grant Fund:

18 For Grants for Maternal and Child Health

19 Programs, Including Programs Appropriated

20 Elsewhere in this Section..... 8,465,200

21 For Grants to the Chicago Department of

22 Health for Maternal and Child Health Services5,000,000

23 For Grants to the Board of Trustees of the

24 University of Illinois, Division of

25 Specialized Care for Children.....7,800,000

1 For Grants for an Abstinence Education Program

2 including operating and administrative costs2,500,000

3 Total \$23,765,200

4 Payable from the Preventive Health and Health

5 Services Block Grant Fund:

6 For Grants to Provide Assistance to Sexual

7 Assault Victims and for Sexual Assault

8 Prevention Activities500,000

9 For Grants for Rape Prevention Education Programs,

10 including operating and administrative costs1,000,000

11 Total \$1,500,000

12 Payable from the DHS State Projects Fund:

13 For Grants to Establish Health Care

14 Systems for DCFS Wards2,361,400

15 Payable from Domestic Violence Shelter

16 and Service Fund:

17 For Domestic Violence Shelters and

18 Services Program952,200

19 Payable from Tobacco Settlement Recovery Fund:

20 For all costs associated with Children's

21 Health Programs, including grants,

22 contracts, equipment, vehicles and

23 administrative expenses2,500,000

24 Payable from Tobacco Settlement Recovery Fund:

25 For a Grant to the Coalition for Technical

1 Assistance and Training250,000

2 Payable from the General Revenue Fund:

3 For a grant for the Cicero

4 Memory Bridge Initiative448,000

5 Payable from the Diabetes Research Checkoff Fund:

6 For diabetes research100,000

7 Section 285. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 COMMUNITY YOUTH SERVICES

11 Payable from General Revenue Fund:

12 For Personal Services 158,100

13 For Employee Retirement Contributions

14 Paid by Employer0

15 For Retirement Contributions18,300

16 For State Contributions to Social Security12,100

17 Total \$188,500

18 Section 290. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 COMMUNITY YOUTH SERVICES

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1	For Community Services	6,993,600
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform	3,771,500
4	For Comprehensive Community-Based	
5	Service to Youth	13,017,200
6	For Unified Delinquency Intervention	
7	Services	3,080,800
8	For Homeless Youth Services	4,747,700
9	For Early Intervention	61,041,100
10	For Redeploy Illinois	2,295,000
11	For Parents Too Soon Program	7,562,000
12	For Delinquency Prevention	<u>1,579,300</u>
13	Total	\$104,088,200
14	Payable from the Special Purposes Trust Fund:	
15	For Parents Too Soon Program,	
16	including grants and operations	3,665,200
17	Payable from the Early Intervention	
18	Services Revolving Fund:	
19	For Grants Associated with the Early	
20	Intervention Services Program,	
21	including operating and administrative	
22	costs in prior years	<u>134,914,300</u>
23	Total	\$134,914,300

24 Section 300. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 WILLIAM W. FOX DEVELOPMENTAL CENTER

6	For Personal Services	12,419,300
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	1,402,300
10	For State Contributions to Social Security	950,100
11	For Contractual Services	1,192,300
12	For Travel	4,900
13	For Commodities	803,600
14	For Printing	8,400
15	For Equipment	33,100
16	For Telecommunications Services	19,500
17	For Operation of Auto Equipment	28,200
18	For Expenses Related to Living Skills Program	<u>1,000</u>
19	Total	\$16,912,700

20 Section 305. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenses of the Department of Human Services:

1	For Retirement Contributions	4,568,000
2	For State Contributions to Social Security	3,050,800
3	For Contractual Services	5,892,600
4	For Travel	14,100
5	For Commodities	946,800
6	For Printing	18,200
7	For Equipment	81,300
8	For Telecommunications Services	130,200
9	For Operation of Auto Equipment	247,400
10	For Expenses Related to Living Skills Program	<u>11,100</u>
11	Total	\$54,840,700

12 ARTICLE 280

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Human Rights Commission for the objects and purposes
16 hereinafter enumerated:

17 GENERAL OFFICE

18 Payable from General Revenue Fund:

19	For Personal Services	1,044,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	120,500

1	Payable from General Revenue Fund:	
2	For Personal Services	520,200
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	60,000
7	For State Contributions to	
8	Social Security	39,800
9	For Contractual Services	140,000
10	For Travel	16,500
11	For Commodities	15,700
12	For Printing	4,700
13	For Equipment	26,900
14	For Telecommunications Services	22,000
15	For Operation of Auto Equipment	<u>3,000</u>
16	Total	\$848,800

17 Section 10. The sum of \$153,800, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Human Rights for the purpose of
20 funding expenses associated with the Commission on
21 Discrimination and Hate Crimes.

22 Section 15. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Rights for the objects and
2 purposes hereinafter enumerated:

3 DIVISION OF CHARGE PROCESSING

4 Payable from General Revenue Fund:

5 For Personal Services4,513,800

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System521,100

10 For State Contributions to

11 Social Security345,700

12 For Contractual Services39,400

13 For Travel29,300

14 For Commodities13,000

15 For Printing1,300

16 For Equipment20,000

17 For Telecommunications Services50,000

18 Total \$5,533,600

19 Payable from Special Projects Division Fund:

20 For Personal Services 1,585,600

21 For Employee Retirement Contributions

22 Paid by Employer0

23 For State Contributions to State

24 Employees' Retirement System182,700

25 For State Contributions to

1	Social Security	121,300
2	For Group Insurance	464,000
3	For Contractual Services	183,000
4	For Travel	37,000
5	For Commodities	6,800
6	For Printing	9,300
7	For Equipment	9,600
8	For Telecommunications Services	<u>7,000</u>
9	Total	\$2,606,300

10 Section 17. The amount of \$1,520,300, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Rights for expenses relating
 13 to the investigation and processing of human rights cases.

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Rights for the objects and
 17 purposes hereinafter enumerated:

18 COMPLIANCE

19 Payable from General Revenue Fund:

20	For Personal Services	602,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	

1	Employees' Retirement System	69,400
2	For State Contributions to	
3	Social Security	46,100
4	For Contractual Services	3,600
5	For Travel	12,900
6	For Commodities	2,100
7	For Printing	1,000
8	For Telecommunications Services	<u>3,000</u>
9	Total	\$740,700

10 ARTICLE 290

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

16	For Personal Services	1,999,700
17	For State Contributions to the State	
18	Employees' Retirement System	230,500
19	For State Contributions to Social	
20	Security	153,000
21	For Contractual Services	463,300
22	For Travel	31,200
23	For Commodities	7,800

1	For Printing	5,900
2	For Equipment	20,000
3	For Electronic Data Processing	962,100
4	For Telecommunications Services	40,900
5	For Operation of Auto Equipment	<u>11,200</u>
6	Total	\$3,925,600

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the General
9 Revenue Fund to the Department of Veterans' Affairs for the
10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones	615,800
19	For Cartage and Erection of Veterans'	
20	Headstones/Prior Years Claims	<u>34,200</u>
21	Total	\$911,500

22 Section 12. The following named sum or so much thereof
23 as may be necessary, is appropriated from the Illinois

1 Affordable Housing Trust Fund to the Department of Veterans'
2 Affairs for the object and purpose and in the amount set
3 forth as follows:

4 For Specially Adapted Housing for
5 Veterans223,000

6 Section 15. The sum of \$842,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs for the payment
9 of scholarships to students who are dependents of Illinois
10 resident military personnel declared to be prisoners of war,
11 missing in action, killed or permanently disabled, as
12 provided by law.

13 Section 20. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Military
15 Family Relief Fund to the Department of Veterans' Affairs for
16 the payment of benefits authorized under the Survivor's
17 Compensation Act.

18 Section 25. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Veterans'
20 Homes Fund to the Department of Veterans' Affairs to enhance
21 the operations of veterans' homes in Illinois.

1 Section 30. The sum of \$8,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Veterans'
 3 Assistance Fund to the Department of Veterans' Affairs for
 4 making grants, funding additional services, or conducting
 5 additional research projects relating to veterans' post
 6 traumatic stress disorder; veterans' homelessness; the health
 7 insurance cost of veterans; veterans' disability benefits,
 8 including but not limited to, disability benefits provided by
 9 veterans service organizations and veterans assistance
 10 commissions or centers; and the long-term care of veterans.

11 Section 32. The sum of \$100,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Veterans' Affairs in support of
 14 veterans programs and activities.

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for objects and
 18 purposes hereinafter named:

19 VETERANS' FIELD SERVICES

20 Payable from the General Revenue Fund:

21 For Personal Services3,565,600
 22 For State Contributions to the State
 23 Employees' Retirement system410,900

1	For State Contributions to Social	
2	Security	272,700
3	For Contractual Services	334,700
4	For Travel	99,900
5	For Commodities	14,600
6	For Printing	8,900
7	For Equipment	58,500
8	For Electronic Data Processing	100
9	For Telecommunications Services	123,200
10	For Operation of Auto Equipment	<u>28,800</u>
11	Total	\$4,917,900

12 Section 40. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT ANNA

17 Payable from General Revenue Fund:

18	For Personal Services	1,427,000
19	For State Contributions to the State	
20	Employees' Retirement System	164,600
21	For State Contributions to	
22	Social Security	109,200
23	For Contractual Services	100
24	For Commodities	100

1	For Electronic Data Processing	<u>100</u>
2	Total	\$1,701,100
3	Payable from Anna Veterans' Home Fund:	
4	For Personal Services	1,448,500
5	For State Contributions to the State	
6	Employees' Retirement System	166,900
7	For State Contributions to	
8	Social Security	110,900
9	For Contractual Services	534,900
10	For Travel	4,000
11	For Commodities	245,900
12	For Printing	2,000
13	For Equipment	39,000
14	For Electronic Data Processing	3,000
15	For Telecommunications Services	15,300
16	For Operation of Auto Equipment	9,500
17	For Refunds	13,000
18	For Permanent Improvements	<u>100</u>
19	Total	\$2,593,000

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Veterans' Affairs for the objects and
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT QUINCY

1	Payable from General Revenue Fund:	
2	For Personal Services	12,856,600
3	For State Contributions to the State	
4	Employees' Retirement System	1,481,700
5	For State Contributions to	
6	Social Security	977,400
7	For Contractual Services	72,000
8	For Commodities	100
9	For Electronic Data Processing	<u>100</u>
10	Total	\$15,387,900
11	Payable from Quincy Veterans' Home Fund:	
12	For Personal Services	11,037,500
13	For Member Compensation	25,000
14	For State Contributions to the State	
15	Employees' Retirement System	1,272,100
16	For State Contributions to	
17	Social Security	844,300
18	For Contractual Services	2,335,900
19	For Travel	4,300
20	For Commodities	5,358,100
21	For Printing	23,700
22	For Equipment	112,400
23	For Electronic Data Processing	25,000
24	For Telecommunications Services	79,400
25	For Operation of Auto Equipment	60,000

1	For Refunds	42,200
2	For Permanent Improvements	<u>66,200</u>
3	Total	\$21,286,100

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Veterans' Affairs for the objects and
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT LASALLE

9 Payable from General Revenue Fund:

10	For Personal Services	3,654,800
11	For State Contributions to the State	
12	Employees' Retirement System	421,200
13	For State Contributions to Social Security	279,600
14	For Contractual Services	100
15	For Commodities	100
16	For Electronic Data Processing	<u>100</u>
17	Total	\$4,355,900

18 Payable from LaSalle Veterans' Home Fund:

19	For Personal Services	2,254,700
20	For State Contributions to the State	
21	Employees' Retirement System	259,900
22	For State Contributions to	
23	Social Security	172,500
24	For Contractual Services	1,522,300

1	For Travel	2,700
2	For Commodities	639,500
3	For Printing	9,200
4	For Equipment	37,400
5	For Electronic Data Processing	5,000
6	For Telecommunications	23,700
7	For Operation of Auto Equipment	11,500
8	For Refunds	10,800
9	For Permanent Improvements	<u>15,000</u>
10	Total	\$4,964,200

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT MANTENO

16 Payable from General Revenue Fund:

17	For Personal Services	8,238,400
18	For State Contributions to the State	
19	Employees' Retirement System	949,500
20	For State Contributions to	
21	Social Security	622,900
22	For Contractual Services	5,000
23	For Commodities	100
24	For Electronic Data Processing	<u>100</u>

1	Total	\$9,816,000
2	Payable from Manteno Veterans' Home	
3	Fund:	
4	For Personal Services	5,960,400
5	For Member Compensation	5,000
6	For State Contributions to the State	
7	Employees' Retirement System	686,900
8	For State Contributions to	
9	Social Security	456,000
10	For Contractual Services	4,268,000
11	For Travel	6,000
12	For Commodities	1,419,400
13	For Printing	19,500
14	For Equipment	115,000
15	For Electronic Data Processing	20,000
16	For Telecommunications Services	63,800
17	For Operation of Auto Equipment	48,400
18	For Refunds	28,900
19	For Permanent Improvements	<u>66,300</u>
20	Total	\$13,163,600

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and
 24 purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

3	For Personal Services	506,600
4	For State Contributions to the State	
5	Employees' Retirement System	58,400
6	For State Contributions to	
7	Social Security	38,800
8	For Group Insurance	124,500
9	For Contractual Services	112,300
10	For Travel	101,200
11	For Commodities	57,800
12	For Printing	27,600
13	For Equipment	93,900
14	For Electronic Data Processing	59,200
15	For Telecommunications Services	31,600
16	For Operation of Auto Equipment	<u>34,000</u>
17	Total	\$1,245,900

18 Section 65. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the Veterans' Affairs
 20 Federal Projects Fund to the Department of Veterans' Affairs
 21 for operating and administrative costs associated with the
 22 Troops to Teachers Program.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	7,029,900
8	For Retirement Contributions Paid	
9	By Employer	0
10	For Retirement Contributions	810,300
11	For State Contributions to	
12	Social Security	537,900
13	For Contractual Services	2,475,000
14	For Travel	170,000
15	For Commodities	8,000
16	For Printing	1,500
17	For Equipment	10,000
18	For Telecommunications	247,100
19	For Attorney General Representation	
20	on Child Welfare Litigation Issues	<u>574,100</u>
21	Total	\$11,863,800

22 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

23	For Expenditures of Private Funds	
24	for Child Welfare Improvements	<u>360,000</u>

1 Total \$360,000

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 INSPECTOR GENERAL

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	1,159,400
8	For Retirement Contributions	133,600
9	For State Contributions to	
10	Social Security	88,800
11	For Contractual Services	582,000
12	For Travel	12,000
13	For Commodities	5,000
14	For Printing	200
15	For Equipment	1,000
16	For Telecommunications	
17	Services	<u>45,000</u>
18	Total	\$2,027,000

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Children and Family Services:

23 ADMINISTRATIVE CASE REVIEW

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	5,174,500
3	For Retirement Contributions	596,400
4	For State Contributions to	
5	Social Security	395,900
6	For Contractual Services	38,000
7	For Travel	110,000
8	For Commodities	1,000
9	For Printing	200
10	For Equipment	3,000
11	For Telecommunications Services	<u>14,000</u>
12	Total	\$6,333,000

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Children and Family Services:

17	OFFICE OF QUALITY ASSURANCE	
18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	1,815,800
20	For Retirement Contributions	209,300
21	For State Contributions to	
22	Social Security	139,000
23	For Contractual Services	285,000
24	For Travel	170,000

1	For Commodities	8,000
2	For Printing	3,400
3	For Equipment	3,000
4	For Telecommunications	<u>21,000</u>
5	Total	\$2,654,500

6

7 Section 25. The following named amounts, or so much

8 thereof as may be necessary, respectively, are appropriated

9 to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	85,222,200
13	For Retirement Contributions	9,821,800
14	For State Contributions to	
15	Social Security	6,519,500
16	For Contractual Services	2,295,400
17	For Travel	4,080,000
18	For Commodities	305,000
19	For Printing	210,500
20	For Equipment	42,000
21	For Telecommunications Services	3,325,600
22	For Targeted Case Management	<u>8,307,700</u>
23	Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

25	For Federal Child Welfare Projects	2,775,000
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1	For Independent Living Initiative	<u>10,300,000</u>
2	Total	\$13,075,000

3 Section 30. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 CHILD PROTECTION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	58,313,800
9	For Retirement Contributions	6,720,700
10	For State Contributions to	
11	Social Security	4,461,000
12	For Contractual Services	194,000
13	For Travel	1,537,000
14	For Commodities	5,000
15	For Printing	2,000
16	For Equipment	22,500
17	For Telecommunications Services	497,000
18	For Child Death Review Teams	<u>120,000</u>
19	Total	\$71,873,000

20 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

21	For Federal Child Protection Projects	<u>5,292,600</u>
22	Total	\$5,292,600

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 SUPPORT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	5,851,600
6	For Retirement Contributions	674,500
7	For State Contributions to	
8	Social Security	447,700
9	For Contractual Services	25,353,000
10	For Travel	116,000
11	For Commodities	150,000
12	For Printing	280,000
13	For Equipment	6,500
14	For Electronic Data Processing	7,585,000
15	For Telecommunications Services	1,259,000
16	For Operation of Automotive Equipment	70,000
17	For Refunds	5,800
18	For Cook County Referral	
19	Support System	<u>247,200</u>
20	Total	\$42,046,300

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For all expenditures related to the
23 collection and distribution of Title
24 IV-E reimbursements for counties included

1	in the Title IV-E Juvenile Justice Pilot	
2	Program to be implemented in one county in	
3	each of the DCFS regions of Cook, Northern,	
4	Central, and Southern in accordance with an	
5	intergovernmental agreement to be developed	
6	with each pilot county	5,000,000
7	For Title IV-E Reimbursement	
8	Enhancement	4,439,600
9	For SSI Reimbursement	1,763,700
10	For AFCARS/SACWIS Information	
11	System	<u>21,219,200</u>
12	Total	\$32,422,500

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Children and Family Services:

16 CLINICAL SERVICES

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	2,520,500
19	For Retirement Contributions	290,600
20	For State Contributions to	
21	Social Security	192,900
22	For Contractual Services	160,500
23	For Travel	105,000
24	For Commodities	2,000

1	For Printing	400
2	For Equipment	2,000
3	For Telecommunications Services	<u>61,000</u>
4	Total	\$3,334,900

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	3,498,000
8	For Retirement Contributions	403,200
9	For State Contributions to	
10	Social Security	267,700
11	For Contractual Services	436,500
12	For Travel	50,000
13	For Commodities	5,000
14	For Printing	500
15	For Equipment	2,000
16	For Telecommunications	<u>105,000</u>
17	Total	\$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	17,328,300
21	For Retirement Contributions	1,997,100
22	For State Contributions to	
23	Social Security	1,325,700
24	For Contractual Services	1,950,000
25	For Travel	50,000

1	For Commodities	6,000
2	For Printing	1,300
3	For Equipment	6,000
4	For Telecommunications	<u>125,300</u>
5	Total	\$22,789,700

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, for payments for
8 care of children served by the Department of Children and
9 Family Services:

10 GRANTS-IN-AID

11 REGIONAL OFFICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Foster Homes and Specialized	
14	Foster Care and Prevention	144,599,900
15	For Counseling and Auxiliary Services	12,893,000
16	For Institution and Group Home Care and	
17	Prevention	96,208,700
18	For Services Associated with the Foster	
19	Care Initiative	6,812,200
20	For Purchase of Adoption and	
21	Guardianship Services	180,767,500
22	For Health Care Network	4,198,500
23	For Cash Assistance and Housing	
24	Locator Service to Families in the	

1 Class Defined in the Norman Consent Order1,432,000
2 For Youth in Transition Program944,700
3 For MCO Technical Assistance and
4 Program Development1,650,000
5 For Pre Admission/Post Discharge
6 Psychiatric Screening8,671,800
7 For Assisting in the Development
8 of Children's Advocacy Centers2,069,500
9 For Psychological Assessments
10 including Operations and
11 Administrative Expenses3,200,000
12 Total \$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Foster Homes and Specialized
15 Foster Care and Prevention166,752,100
16 For Cash Assistance and Housing Locator
17 Services to Families in the
18 Class Defined in the Norman
19 Consent Order2,200,000
20 For Counseling and Auxiliary Services14,043,400
21 For Institution and Group Home Care and
22 Prevention112,370,100
23 For Assisting in the development
24 of Children's Advocacy Centers1,505,400
25 For Children's Personal and

1	Physical Maintenance	4,621,600
2	For Services Associated with the Foster	
3	Care Initiative	2,266,000
4	For Purchase of Adoption and	
5	Guardianship Services	108,510,500
6	For Family Preservation Services	20,450,600
7	For Purchase of Children's Services	1,356,700
8	Federal Compliance/Program Improvement	
9	Plan Implementation	30,200,000
10	For Family Centered Services Initiative	<u>17,525,500</u>
11	Total	\$481,801,900

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services:

16 CENTRAL ADMINISTRATION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Department Scholarship Program	<u>842,500</u>
19	Total	\$842,500

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services for:

23 CHILD WELFARE

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Reimbursing Counties338,500

3 Total \$338,500

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID

8 SUPPORT SERVICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Tort Claims233,800

11 Total \$233,800

12 CHILD PROTECTION

13 Payable from the General Revenue Fund:

14 For Protective/Family Maintenance

15 Day Care23,210,100

16 Total \$23,210,100

17 Payable from the Child Abuse Prevention Fund:

18 For Child Abuse Prevention 600,000

19 Total \$600,000

20 CLINICAL SERVICES

21 Payable from the DCFS Children's Services Fund:

22 For Foster Care and Adoption Care Training\$16,800,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF THE EXECUTIVE OFFICE

6 Payable from General Revenue Fund:

7	For Personal Services	629,800
8	For Employee Retirement Contributions paid	
9	by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	72,700
12	For State Contributions to Social Security	48,300
13	For Contractual services	50,000
14	For Travel	33,600
15	For Commodities	<u>500</u>
16	Total	\$834,900

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Department on
 20 Aging:

21 DIVISION OF FINANCE AND ADMINISTRATION

22 Payable from General Revenue Fund:

23	For Personal Services	1,071,400
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	123,500
5	For State Contributions to Social Security	81,900
6	For Contractual Services	324,200
7	For Travel	10,000
8	For Commodities	21,900
9	For Electronic Data Processing	120,400
10	For Equipment	15,200
11	For Telecommunications	69,800
12	For Operation of Auto Equipment	<u>3,400</u>
13	Total	\$1,841,700
14	Payable from Services for Older	
15	Americans Fund:	
16	For Personal Services	384,900
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	44,400
21	For State Contributions to Social Security	29,500
22	For Group Insurance	120,000
23	For Contractual Services	77,400
24	For Travel	10,000
25	For Commodities	7,200

1	For Printing	12,800
2	For Equipment	1,100
3	For Telecommunications	15,500
4	For Operations of Auto Equipment	<u>2,400</u>
5	Total	\$705,200

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	740,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	85,100
17	For State Contributions to Social Security	56,500
18	For Travel	20,000
19	For Commodities	<u>500</u>
20	Total	\$902,100

21 Payable from Services for Older

22 Americans Fund:

23	For Personal Services	1,127,100
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	129,900
4	For State Contributions to Social Security	85,900
5	For Group Insurance	270,000
6	For Contractual Services	15,000
7	For Travel	<u>52,100</u>
8	Total	\$1,680,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

14	Payable from General Revenue Fund:	
15	For Personal Services	265,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	30,800
20	For State Contributions to Social Security	20,400
21	For Travel	20,000
22	For Commodities	<u>500</u>
23	Total	\$337,300

24 Payable from Services for Older

1 Americans Fund:

2 For Personal Services 352,900

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System40,700

7 For State Contributions to Social Security27,000

8 For Group Insurance105,000

9 For Contractual Services15,000

10 For Travel10,000

11 Total \$550,600

12 Section 25. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 for the ordinary and contingent expenses of the Department on

15 Aging:

16 DIVISION OF COMMUNICATIONS AND OUTREACH

17 Payable from General Revenue Fund:

18 For Personal Services 328,200

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For State Contributions to State

22 Employees' Retirement System37,900

23 For State Contributions to Social Security25,200

24 For Contractual Services60,000

1	For Travel	24,700
2	For Commodities	500
3	For Printing	<u>23,500</u>
4	Total	\$500,000
5	Payable from Services for Older	
6	Americans Fund:	
7	For Personal Services	191,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	22,100
12	For State Contributions to Social Security	14,800
13	For Group Insurance	75,000
14	For Travel	<u>10,000</u>
15	Total	\$313,200

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 OPERATIONS

22	Payable from General Revenue Fund:	
23	For Expenses of the Provisions of	
24	the Elder Abuse and Neglect Act	10,041,400

1	For Expenses of the Intergenerational	
2	Programs	60,900
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	296,900
6	For Expenses of the Illinois	
7	Council on Aging	12,200
8	For Expenses of the Alzheimer's Task Force	
9	And Conference	12,400
10	For Expenses of the Senior Employment	
11	Specialist Program	264,300
12	For Expenses of the Grandparents	
13	Raising Grandchildren Program	336,500
14	For Expenses of the Senior Meal Program	34,500
15	For Expenses of the Alzheimer's	
16	Initiative and Related Programs	104,700
17	For Administrative Expenses of the	
18	Red Tape Cutter Program	9,800
19	For Expenses for Senior Transportation	200,000
20	For Expenses of the Senior Helpline	<u>1,468,400</u>
21	Total	\$12,842,000
22	Payable from Services for Older	
23	Americans Fund:	
24	For Expenses of Senior Meal Program	52,100
25	For Purchase of Training Services	148,300

1 For Expenses of the Discretionary
 2 Government Projects6,405,000
 3 Total \$6,605,400
 4 Payable from the Department on Aging's
 5 Special Projects Fund:
 6 For Expenses of Private Partnership
 7 Projects 45,000

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Department on
 11 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

12 Payable from General Revenue Fund:
 13 For Grants and for Administrative
 14 Expenses Associated with the purchase
 15 Of homemaker and other home-based
 16 services, including prior year costs274,749,800
 17 For grants for a Needs Assessment
 18 Study of the Elderly in the
 19 South Suburbs100,000
 20 For Grants and for Administrative
 21 Expenses Associated with
 22 Alternative Senior Services,

1 including prior year costs6,800,000

2 For Grants and for Administrative

3 Expenses Associated with

4 Case Management, including prior

5 year costs40,477,800

6 For Grants and for Administrative

7 Expenses Associated with Adult

8 Day Care, including prior year costs17,276,100

9 For Grants for distribution to the 13 Area

10 Agencies on Aging for costs for home

11 delivered meals and mobile food equipment7,969,600

12 Grants for Community Based Services

13 including information and referral

14 services, transportation and delivered

15 meals3,062,300

16 Grants for Community Based Services for

17 equal distribution to each of the 13

18 Area Agencies on Aging1,955,000

19 For Grants for Retired Senior

20 Volunteer Program782,000

21 For Planning and Service Grants to

22 Area Agencies on Aging2,241,700

23 For Grants for the Foster

24 Grandparent Program342,100

25 For Expenses to the Area Agencies

1	on Aging for Long-Term Care Systems	
2	Development	276,000
3	For Grants for Suburban Area Agency	
4	on Aging for the Red	
5	Tape Cutter Program	251,700
6	For Grants for Chicago Department on Aging	
7	for the Red Tape Cutter Program	603,600
8	For the Ombudsman Program	<u>391,000</u>
9	Total	\$357,278,700
10	Payable from the Tobacco Settlement	
11	Recovery Fund:	
12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs	1,100,000
15	Payable from Services for Older Americans Fund:	
16	For Grants for Social Services	27,164,000
17	For Grants for Nutrition Services	24,475,800
18	For Grants for Employment Services	3,397,000
19	For Grants for USDA Adult Day Care	1,500,000
20	For Grants for the USDA Elderly	
21	Feeding Program	<u>6,500,000</u>
22	Total	\$64,136,800

23 Section 40. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department on Aging for the ordinary and contingent
 2 expenses of the Senior Citizens Circuit Breaker and
 3 Pharmaceutical Assistance Program:

4 Payable from General Revenue Fund51,928,600
 5 Payable from Tobacco Settlement
 6 Recovery Fund8,890,900

7 ARTICLE 305

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Illinois Council on
 12 Developmental Disabilities:

13 Payable from Council on Developmental
 14 Disabilities Federal Fund:
 15 For Personal Services 681,500
 16 For State Contributions to the State
 17 Employees' Retirement System78,400
 18 For State Contributions to
 19 Social Security52,200
 20 For Group Insurance203,000
 21 For Contractual Services469,700
 22 For Travel43,000
 23 For Commodities30,000

1	For Printing	37,500
2	For Equipment	15,000
3	For Electronic Data Processing	25,000
4	For Telecommunications Services	<u>45,000</u>
5	Total	\$1,680,300

6 Section 10. The amount of \$2,500,000, or so much thereof
7 as may be necessary, is appropriated from the Council on
8 Developmental Disabilities Federal Fund to the Illinois
9 Council on Developmental Disabilities for awards and grants
10 to community agencies and other State agencies.

11 ARTICLE 310

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenses of the Deaf and Hard of Hearing Commission:

17	For Personal Services	395,200
18	For State Contributions to State	
19	Employees' Retirement System	45,500
20	For State Contributions to	
21	Social Security	30,200
22	For Contractual Services	85,100

1	For Travel	19,600
2	For Commodities	11,700
3	For Printing	5,900
4	For Equipment	10,000
5	For Telecommunications Services	21,400
6	For Operation of Automotive Equipment	6,900
7	For Expenses relative to the operation	
8	of the Commission	<u>36,800</u>
9	Total	\$668,300

10 ARTICLE 315

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Guardianship and Advocacy
14 Commission for the purposes hereinafter named:

15	For Personal Services	6,679,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	769,800
20	For State Contributions to	
21	Social Security	510,000
22	For Contractual Services	258,000
23	For Travel	158,000

1	For Commodities	13,400
2	For Printing	13,000
3	For Equipment	7,900
4	For Electronic Data Processing	21,400
5	For Telecommunications Services	242,900
6	For Operation of Auto Equipment	<u>7,300</u>
7	Total	\$8,681,000

8 Section 10. The sum of \$187,700, or so much thereof as
9 may be necessary, is appropriated from the Guardianship and
10 Advocacy Fund to the Guardianship and Advocacy Commission for
11 services pursuant to Section 5 of the Guardianship and
12 Advocacy Act.

13 ARTICLE 320

14 Section 5. The sum of \$184,400, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Medical District Commission for ordinary
17 and contingent expenses.

18 ARTICLE 325

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 DIRECTOR'S OFFICE

4 Payable from the General Revenue Fund:

5	For Personal Services	1,673,500
6	For State Contributions to State	
7	Employees' Retirement System	192,900
8	For State Contributions to Social Security	125,500
9	For Contractual Services	108,400
10	For Travel	62,600
11	For Commodities	4,500
12	For Printing	1,500
13	For Equipment	400
14	For Telecommunications Services	47,100
15	For Operation of Auto Equipment	<u>700</u>
16	Total	\$2,217,100

17 Payable from the Public Health Services Fund:

18	For Expenses Associated with	
19	Support of Federally Funded Public	
20	Health Programs	300,000
21	For Operational Expenses to Support	
22	Refugee Health Care	<u>514,000</u>
23	Total, Public Health Services Fund	\$814,000

24 Payable from the Public Health Special

25 State Projects Fund:

1 For Expenses of Public Health Programs750,000

2 Section 10. The sum of \$4,200,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Public Health for expenses targeted
5 to decrease health disparities in communities of color for
6 Breast and Cervical Cancer.

7 Section 15. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Public Health from the Public Health Services
10 Fund for the objects and purposes hereinafter named:

11 DIRECTOR'S OFFICE

12 For Grants for the Development of
13 Refugee Health Care1,186,000

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:
20 For Personal Services5,347,200
21 For State Contributions to State
22 Employees' Retirement System616,300

1	For State Contributions to Social Security	401,100
2	For Contractual Services	4,421,700
3	For Travel	60,100
4	For Commodities	93,800
5	For Printing	167,400
6	For Equipment	5,200
7	For Telecommunications Services	289,700
8	For Operation of Auto Equipment	32,900
9	For Expenses of the Public Health	
10	Information Network	67,800
11	For Expenses of the Adoption Registry	
12	and Medical Information Exchange	141,200
13	For Operational Expenses of Maintaining	
14	the Vital Records System	199,500
15	For Operational Expenses of the Regional	
16	Data Base System	<u>29,200</u>
17	Total	\$11,873,100
18	Payable from the Public Health Services Fund:	
19	For Personal Services	194,500
20	For State Contributions to State	
21	Employees' Retirement System	22,400
22	For State Contributions to Social Security	14,900
23	For Group Insurance	41,000
24	For Contractual Services	285,000
25	For Travel	20,000

1	For Commodities	6,000
2	For Printing	1,000
3	For Equipment	300,000
4	For Telecommunications Services	400,000
5	For Operational Expenses of Maintaining	
6	the Vital Records System	<u>400,000</u>
7	Total	\$1,684,800
8	Payable from the Lead Poisoning	
9	Screening, Prevention and	
10	Abatement Fund:	
11	For Operational Expenses for	
12	Maintaining Billings and Receivables	
13	for Lead Testing	110,000
14	Payable from Death Certificate	
15	Surcharge Fund:	
16	For Expenses of Statewide Database	
17	of Death Certificates and Distributions	
18	of Funds to Governmental Units,	
19	Pursuant to Public Act 91-0382	3,082,000
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Operational Expenses for Maintaining	
23	Laboratory Billings and Receivables	80,000

24 Section 25. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the General Revenue Fund:

6 For Grants for Development of Local Health
7 Departments and the Public Health
8 Workforce, including Operational Expenses127,700

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 For Other Refunds, Payable from the General
15 Revenue Fund38,400
16 For Refunds, Payable from the Public Health
17 Services Fund75,000
18 For Refunds, Payable from the Maternal and
19 Child Health Services Block Grant Fund5,000
20 For Refunds, Payable from the Preventive
21 Health and Health Services Block Grant
22 Fund5,000
23 Total \$123,400

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIVISION OF INFORMATION TECHNOLOGY

6 Payable from the General Revenue Fund:

7	For Personal Services	836,400
8	For State Contributions to State	
9	Employees' Retirement System	96,300
10	For State Contributions to Social Security	62,700
11	For Contractual Services	1,525,800
12	For Travel	5,300
13	For Commodities	4,800
14	For Printing	16,000
15	For Electronic Data Processing	533,500
16	For Telecommunications Services	45,700
17	For Operational Expenses for Health	
18	Information Systems Targeted for	
19	Health Screening Programs	130,100
20	For Expenses for Public Health	
21	Prevention Systems	832,100
22	For Expenses Associated with the Childhood	
23	Immunization Program	<u>224,000</u>
24	Total	\$4,312,700

25 Payable from the Public Health Services Fund:

1 For Expenses Associated
 2 with Support of Federally
 3 Funded Public Health Programs1,250,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of EPSDT and other
 7 Public Health programs150,000

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:
 13 For Personal Services966,200
 14 For State Contributions to State
 15 Employees' Retirement System111,400
 16 For State Contributions to Social Security72,500
 17 For Contractual Services28,600
 18 For Travel52,900
 19 For Commodities2,200
 20 For Printing2,500
 21 For Equipment100
 22 For Telecommunications Services27,500
 23 For Operation of Auto Equipment400
 24

1	For Operational Expenses of Legacy Public	
2	Health Programs	335,700
3	For Deposit into the Lead Poisoning,	
4	Screening, Prevention, and	
5	Abatement Fund	1,672,000
6	For Expenses of the Prostate Cancer	
7	Awareness and Screening Program	297,000
8	For Expenses related to services	
9	for Prostate Cancer Public	
10	Awareness Initiative	1,200,000
11	For Expenses Associated with Sudden	
12	Infant Death Syndrome (SIDS) Program	250,000
13	For Expenses Associated with Programs	
14	Aimed at Improving Health and Wellness	<u>200,000</u>
15	Total	\$5,219,000
16	Payable from the General Revenue Fund:	
17	For grants for the extension and provision	
18	of perinatal services for premature	
19	and high-risk infants and their mothers	1,136,900
20	Payable from the Public Health Services Fund:	
21	For Personal Services	1,205,000
22	For State Contributions to State	
23	Employees' Retirement System	138,900
24	For State Contributions to Social Security	92,200
25	For Group Insurance	381,000

1	For Contractual Services	650,000
2	For Travel	160,000
3	For Commodities	13,000
4	For Printing	44,000
5	For Equipment	50,000
6	For Telecommunications Services	<u>65,000</u>
7	Total	\$3,936,000
8	Payable from the Epilepsy Treatment and	
9	Education Grants-in-Aid Fund:	
10	For Grants for Epilepsy Treatment and	
11	Education Programs	100,000
12	Payable from the Blindness Prevention Fund:	
13	For Grants to charitable or educational	
14	entities for the prevention of blindness	
15	and the providing of eye care	100,000
16	Payable from the Illinois Brain Tumor Research Fund:	
17	For Grants to public and private entities	
18	For the purpose of research dedicated to	
19	the elimination of brain tumors	100,000
20	Payable from the Sarcoidosis Research Fund:	
21	For Grants for sarcoidosis research	100,000
22	Payable from the Vince Demuzio Memorial	
23	Colon Cancer Fund:	
24	For Expenses to establish and maintain a	
25	public awareness campaign to target areas	

1 in Illinois with high colon cancer
2 mortality rates100,000
3 Payable from the Lead Poisoning Screening,
4 Prevention and Abatement Fund:
5 For Expenses, Including Refunds,
6 of the Lead Poisoning Screening
7 and Prevention Program683,100
8 Payable from the Maternal and Child
9 Health Services Block Grant Fund:
10 For Operational Expenses of Maternal and
11 Child Health Programs440,000
12 Payable from the Preventive Health
13 and Health Services Block Grant Fund:
14 For Expenses of Preventive Health and
15 Health Services Programs1,226,800
16 Payable from the Maternal and Child Health
17 Block Grant Fund:
18 For Grants for the Extension and Provision
19 of Perinatal Services for Premature and
20 High-risk Infants and their Mothers2,401,800
21 Payable from the Public Health Special
22 State Projects Fund:
23 For Expenses for Public Health Programs750,000
24 Payable from the Metabolic Screening
25 and Treatment Fund:

1 For Operational Expenses for Metabolic
2 Screening Follow-up Services1,520,900
3 Payable from the Hearing Instrument
4 Dispenser Examining and Disciplinary Fund:
5 For Expenses Pursuant to the Hearing
6 Aid Consumer Protection Act104,500
7 Payable from Lou Gehrig's Disease Research Fund:
8 For grants to the Les Turner ALS foundation
9 for Research on Amyotrophic Lateral
10 Sclerosis (ALS)100,000
11 Payable from the Spinal Cord Injury Paralysis
12 Cure Research Trust Fund:
13 For grants for spinal cord injury research100,000

14 Section 45. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
20 For Grants for Vision and Hearing
21 Screening Programs 662,700
22 For Grants Associated with Donated
23 Dental Services72,000
24 For a Grant to the Amyotrophic Lateral

1 Sclerosis (ALS) Association Greater Chicago
2 Chapter for Research into discovering the
3 cause and Cure for Amyotrophic Lateral
4 Sclerosis1,000,000
5 For a grant to the Suburban Primary
6 Health Care Council for health care
7 services for low income, uninsured
8 persons3,000,000
9 For a grant to the Farm Resource Center465,600
10 For grants to support Alzheimer's
11 treatment and support efforts1,000,000
12 For grants to the University of Chicago
13 Transplant Section for Juvenile
14 Diabetes research2,455,000
15 For a grant to the Illinois College
16 of Optometry, Vision of Hope-Eye
17 Institute50,000
18 Total \$8,705,300
19 Payable from the Alzheimer's Disease
20 Research Fund:
21 For Grants Pursuant to the
22 Alzheimer's Disease Research Act 200,000
23 Payable from the Public Health Services Fund:
24 For Grants for Public Health Programs,
25 Including Operational Expenses 10,400,000

1 Payable from the Lead Poisoning Screening,
2 Prevention and Abatement Fund:
3 For Grants for the Lead Poisoning Screening
4 and Prevention Program 1,500,000

5 Payable from the Maternal and Child Health
6 Services Block Grant Fund:
7 For Grants for Maternal and Child Health
8 Programs 495,000

9 Payable from the Preventive Health and Health
10 Services Block Grant Fund:
11 For Grants for Prevention Programs
12 including operational expenses 1,000,000

13 Payable from the Metabolic Screening and
14 Treatment Fund:
15 For Grants for Metabolic Screening
16 Follow-up Services 2,200,000
17 For Grants for Free Distribution of Medical
18 Preparations and Food Supplies 1,250,000

19 Total \$3,450,000

20 Payable from the Tobacco Settlement Recovery Fund:
21 For Certified Local Health Department
22 Grants for Anti-Smoking Programs 5,000,000
23 For Grants and Administrative Expenses
24 for the Tobacco Use Prevention
25 Program, BASUAH Program, and Asthma

1 Prevention5,000,000

2 Total \$10,000,000

3 Payable from the Prostate Cancer Research Fund:

4 For Grants to Public and Private Entities

5 In Illinois for Prostate Cancer Research 200,000

6 Section 50. In addition to any amounts previously
7 appropriated, the sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the American Lung Association for operations
10 of the Quitline.

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF HEALTH CARE REGULATION

16 Payable from the General Revenue Fund:

17 For Personal Services13,157,500

18 For State Contributions to State Employees'

19 Retirement System1,516,500

20 For State Contributions to Social Security986,900

21 For Contractual Services212,600

22 For Travel790,300

23 For Commodities18,500

1	For Printing	6,200
2	For Equipment	300
3	For Telecommunications Services	125,200
4	For Operation of Auto Equipment	1,600
5	For Expenses of the Assisted Living	
6	and Shared Housing Program	<u>216,800</u>
7	Total	\$17,032,400

8 Payable from the Public Health Services Fund:

9	For Personal Services	6,825,000
10	For State Contributions to State Employees'	
11	Retirement System	786,600
12	For State Contributions to Social Security	522,100
13	For Group Insurance	1,400,000
14	For Contractual Services	800,000
15	For Travel	1,100,000
16	For Commodities	8,200
17	For Equipment	450,000
18	For Telecommunications	50,000
19	For Expenses of Monitoring in Long Term	
20	Care Facilities	<u>1,750,000</u>
21	Total	\$13,691,900

22 Payable from Assisted Living and Shared

23 Housing Regulatory Fund:

24	For operational expenses of the	
25	Assisted Living and Shared	

1 Housing Program, pursuant to
2 Public Act 91-0656 225,000
3 Payable from the Long Term Care
4 Monitor/Receiver Fund:
5 For Expenses, Including Refunds,
6 Related to Appointment of Long Term Care
7 Monitors and Receivers 800,000
8 Payable from the Regulatory Evaluation
9 and Basic Enforcement Fund:
10 For Expenses of the Alternative Health
11 Care Delivery Systems Program 75,000
12 Payable from the Health Facility Plan
13 Review Fund:
14 For Expenses of Health Facility
15 Plan Review Program and Hospital
16 Network System, including refunds 2,000,000
17 Payable from the Hospice Fund:
18 For Grants for hospice services as
19 defined in the Hospice Program
20 Licensing Act25,000
21 Payable from Innovations in Long Term Care Quality
22 Demonstration Grants Fund:
23 For demonstration grants for nursing homes1,000,000
24 Payable from the End Stage Renal Disease
25 Facility Licensing Fund:

1 For expenses of the End Stage Renal Disease
 2 Facility Licensing Program385,000

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF HEALTH PROTECTION

8 Payable from the General Revenue Fund:

9 For Personal Services6,575,100
 10 For State Contributions to State Employees'
 11 Retirement System757,800
 12 For State Contributions to Social Security493,200
 13 For Contractual Services106,600
 14 For Travel204,000
 15 For Commodities15,900
 16 For Printing9,200
 17 For Equipment100
 18 For Telecommunications Services80,600
 19 For Operation of Auto Equipment6,900
 20 For Expenses Incurred for the Rapid
 21 Investigation and Control of
 22 Disease or Injury526,200
 23 For Expenses of Environmental Health
 24 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus	451,300
3	For Expenses for Expanded Lab Capacity	
4	and Enhanced Statewide Communication	
5	Capabilities Associated with	
6	Homeland Security	496,200
7	For expenses associated with implementing	
8	an integrated pest management program	178,000
9	For Expenses associated with Pandemic	
10	Flu Preparedness	<u>1,183,000</u>
11	Total	\$11,084,100
12	Payable from the Public Health Services Fund:	
13	For Personal Services	3,747,000
14	For State Contributions to State	
15	Employees' Retirement System	431,800
16	For State Contributions to Social Security	286,600
17	For Group Insurance	900,000
18	For Contractual Services	3,152,800
19	For Travel	332,800
20	For Commodities	330,000
21	For Printing	70,800
22	For Equipment	875,000
23	For Telecommunications Services	286,800
24	For Operation of Auto Equipment	10,000
25	For Expenses of Implementing Federal	

1 Awards, Including Services Performed
2 by Local Health Providers4,925,700
3 For Expenses Related to the Summer Food
4 Inspection Program45,000
5 Total \$15,394,300

6 Payable from the Food and Drug
7 Safety Fund:
8 For Expenses of Administering
9 the Food and Drug Safety
10 Program, including Refunds 1,400,000

11 Payable from the Safe Bottled Water Fund:
12 For Expenses for the Safe Bottled
13 Water Program75,000

14 Payable from the Illinois School Asbestos
15 Abatement Fund:
16 For Expenses, Including Refunds, of
17 Administering and Executing
18 the Asbestos Abatement Act and
19 the Federal Asbestos Hazard Emergency
20 Response Act of 1986 (AHERA) 952,500

21 Payable from the Public Health Water
22 Permit Fund:
23 For Expenses, Including Refunds,
24 of Administering the Groundwater
25 Protection Act 200,000

1 Payable from the Used Tire Management Fund:
2 For Expenses of Vector Control Programs,
3 including Mosquito Abatement 500,000
4 Payable from the Lead Poisoning Screening,
5 Prevention and Abatement Fund:
6 For Expenses of the Lead Poisoning
7 Screening, and Prevention Program,
8 Including Refunds 1,600,000
9 Payable from the Tanning Facility
10 Permit Fund:
11 For Expenses to Administer the
12 Tanning Facility Permit Act,
13 Including Refunds 500,000
14 Payable from the Plumbing Licensure
15 and Program Fund:
16 For Expenses to Administer and Enforce
17 the Illinois Plumbing License Law,
18 including Refunds 1,331,400
19 Payable from the Pesticide Control Fund:
20 For Public Education, Research,
21 and Enforcement of the Structural
22 Pest Control Act 200,000
23 Payable from the Facility Licensing Fund:
24 For Expenses, including Refunds, of
25 Environmental Health Programs 659,900

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of Conducting EPSDT
 4 and other Health Protection Programs1,200,000
 5 Payable from the Emergency Public
 6 Health Fund:
 7 For expenses of mosquito abatement in an
 8 effort to curb the spread of West
 9 Nile Virus3,413,600

10 Section 65. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH PROTECTION

15 Payable from the General Revenue Fund:
 16 For Grants for Immunizations and
 17 Outreach Activities4,763,100
 18 For Grants for Sexually Transmitted Disease
 19 Medical Services to Individuals10,600
 20 For Local Health Protection Grants
 21 to Certified Local Health Departments
 22 for Health Protection Programs including,
 23 But Not Limited To, Infectious
 24 Diseases, Food Sanitation,

1 Potable Water and Private Sewage17,033,500
 2 For grants to support sickle cell disease
 3 research, education and outreach as follows:
 4 For a grant to the Comprehensive Sickle-Cell
 5 Clinic at the University of Illinois
 6 Medical Center at Chicago600,000
 7 For a grant to the Have a Heart for
 8 Sickle Cell Anemia Foundation400,000
 9 Total \$22,807,200

10 Payable from the Tobacco Settlement

11 Recovery Fund:

12 For a Grant for the University of Illinois
 13 for Sickle Cell Research1,900,000

14 Payable from the Pet Population Control Fund:

15 For expenses associated with the
 16 Illinois Public Health and Safety
 17 Animal Population Control Act100,000

18 Section 70. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for expenses of programs related
 21 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 22 Immunodeficiency Virus (HIV):

23 OFFICE OF HEALTH PROTECTION: AIDS/HIV

24 Payable from the General Revenue Fund:

1	For Personal Services	353,800
2	For State Contributions to State	
3	Employees' Retirement System	40,800
4	For State Contributions to Social Security	26,600
5	For Contractual Services	25,200
6	For Travel	12,400
7	For Expenses of an AIDS Hotline	199,100
8	For Expenses of Minority AIDS/HIV	
9	Prevention and Outreach	3,150,000
10	For Expenses of AIDS/HIV Education,	
11	Drugs, Services, Counseling, Testing,	
12	Referral and Partner Notification	
13	(CTRPN), and Patient and Worker	
14	Notification pursuant to Public	
15	Act 87-763	18,157,100
16	For expenses associated with HIV in	
17	Correctional facilities	<u>2,000,000</u>
18	Total	\$23,965,000
19	Payable from the African-American	
20	HIV/AIDS Response Fund:	
21	For grants and other expenses for	
22	the prevention and treatment of	
23	HIV/AIDS and the creation of an HIV/AIDS	
24	service delivery system to reduce the	
25	disparity of HIV infection and AIDS cases	

1	between African-Americans and other	
2	population groups	3,000,000
3	Payable from the Public Health Services Fund:	
4	For Expenses of Programs for Prevention	
5	of AIDS/HIV	4,651,600
6	For Expenses for Surveillance Programs and	
7	Seroprevalence Studies of AIDS/HIV	1,500,000
8	For Expenses Associated with the	
9	Ryan White Comprehensive AIDS	
10	Resource Emergency Act of	
11	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
12	Total	\$50,251,600

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 SPRINGFIELD LABORATORY

18	Payable from the General Revenue Fund:	
19	For Personal Services	1,225,700
20	For State Contributions to State Employees'	
21	Retirement System	141,300
22	For State Contributions to Social	
23	Security	<u>92,000</u>
24	Total	\$1,459,000

1 CARBONDALE LABORATORY

2 Payable from the General Revenue Fund:

3	For Personal Services	302,700
4	For State Contributions to State	
5	Employees' Retirement System	35,000
6	For State Contributions to Social Security	<u>22,800</u>
7	Total	\$360,500

8 CHICAGO LABORATORY

9 Payable from the General Revenue Fund:

10	For Personal Services	1,697,100
11	For State Contributions to State Employees'	
12	Retirement System	195,600
13	For State Contributions to Social Security	<u>127,400</u>
14	Total	\$2,020,100

15 PUBLIC HEALTH LABORATORIES

16 Payable from the General Revenue Fund:

17	For Contractual Services	968,700
18	For Travel	23,000
19	For Commodities	312,200
20	For Printing	17,600
21	For Equipment	3,300
22	For Telecommunications Services	58,000
23	For Operation of Auto Equipment	1,700
24	For Expenses of Increasing and	
25	Maintaining Laboratory Capacity for	

1	the Rapid Response to Outbreaks or	
2	Incidence of Infectious Diseases	
3	or Injury	112,300
4	For Operational Expenses to Provide	
5	Clinical and Environmental Public	
6	Health Laboratory Services	<u>3,749,400</u>
7	Total, General Revenue Fund	\$5,246,200
8	Payable from the Public Health Services Fund:	
9	For Personal Services	225,000
10	For State Contributions to State	
11	Employees' Retirement System	26,000
12	For State Contributions to Social Security	17,500
13	For Group Insurance	65,000
14	For Contractual Services	185,000
15	For Travel	20,000
16	For Commodities	324,900
17	For Printing	10,000
18	For Equipment	115,000
19	For Telecommunications Services	<u>7,000</u>
20	Total, Public Health Services Fund	\$995,400
21	Payable from the Public Health Laboratory	
22	Services Revolving Fund:	
23	For Expenses, Including	
24	Refunds, to Administer Public	
25	Health Laboratory Programs and	

1 Services2,000,000
2 Payable from the Lead Poisoning
3 Screening, Prevention and Abatement Fund:
4 For Expenses, Including
5 Refunds, of Lead Poisoning Screening,
6 Prevention and Abatement Program 1,347,100
7 Payable from the Metabolic Screening
8 and Treatment Fund:
9 For Expenses, Including
10 Refunds, of Testing and Screening
11 for Metabolic Diseases 3,974,300

12 Section 80. The following named amounts, or as much
13 thereof as may be necessary, are appropriated to the
14 Department of Public Health for the objects and purposes
15 hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:
18 For Personal Services344,800
19 For State Contributions to State
20 Employees' Retirement System39,700
21 For State Contributions to
22 Social Security25,900
23 For Contractual Services48,600
24 For Travel23,500

1	For Commodities	3,300
2	For Printing	14,700
3	For Equipment	700
4	For Telecommunications Services	11,400
5	For Operational Expenses of State-	
6	wide Women's Healthline	86,400
7	For Operational Expenses for Educational	
8	Programs to Reduce Breast Cancer	25,100
9	For Deposit into the Penny Severns	
10	Breast and Cervical Cancer Research	
11	Fund	200,000
12	For Expenses for Breast and Cervical	
13	Cancer Screenings and other	
14	Related Activities	4,250,000
15	For Expenses of the Women's Health	
16	Promotion Programs	<u>902,700</u>
17	Total	\$5,976,800
18	Payable from the Public Health Services Fund:	
19	For Personal Services	521,200
20	For State Contributions to State	
21	Employees' Retirement System	60,100
22	For State Contributions to	
23	Social Security	40,000
24	For Group Insurance	119,400
25	For Contractual Services	500,000

1	For Travel	50,000
2	For Commodities	53,200
3	For Printing	34,500
4	For Equipment	50,000
5	For Telecommunications Services	10,000
6	For Expenses of Federally Funded Women's	
7	Health Program	<u>2,600,000</u>
8	Total	\$4,038,400

9 Payable from the Public Health Special

10 State Projects Fund:

11	For Expenses of Women's Health Programs	200,000
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12 Section 85. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:

18	For Grants Pursuant to the Promotion	
19	of Women's Health	1,127,900
20	For Grants Associated with Ovarian	
21	Cancer Research	<u>100,000</u>
22	Total	\$1,227,900

23 Payable from the Public Health Services Fund:

24 For Grants for Breast and Cervical

1 Cancer Screenings in Fiscal Year 2008
 2 and all prior fiscal years6,000,000
 3 Payable from the Penny Severns Breast and Cervical
 4 Cancer Research Fund:
 5 For Grants for Breast and Cervical
 6 Cancer Research 600,000
 7 Payable from the Ticket for the Cure Fund:
 8 For Grants and related expenses to
 9 public or private entities in Illinois
 10 for the purpose of funding research
 11 concerning breast cancer and for
 12 funding services for breast cancer victims3,900,000

13 Section 90. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 DIVISION OF PUBLIC HEALTH PREPAREDNESS

18 Payable from the General Revenue Fund:
 19 For Personal Services1,056,100
 20 For State Contributions to State
 21 Employees' Retirement System121,800
 22 For State Contributions to Social
 23 Security79,200
 24 For expenses associated with the

1 Save a Life Program and other
2 health related programs788,000
3 For operational expenses of three
4 First Aid stations88,400
5 For grants to Metro Chicago Hospital
6 Council for the support of the Illinois
7 Poison Control Center1,901,500
8 Total \$4,035,000

9 Payable from the Public Health Services Fund:
10 For Expenses of Federally Funded
11 Bioterrorism Preparedness
12 Activities and other Public Health
13 Emergency Preparedness55,000,000

14 Payable from the Trauma Center Fund:
15 For Expenses of Administering the
16 Distribution of Payments to
17 Trauma Centers 6,000,000

18 Payable from the EMS Assistance Fund:
19 For Expenses of Administering the
20 Distribution of Payments from the
21 EMS Assistance Fund, Including Refunds 300,000

22 Payable from the Federal Civil Preparedness
23 Administrative Fund:
24 For Costs Associated with Illinois
25 Terrorism Task Force Approved

1 Purchases for Homeland Security2,100,000

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For Personal Services1,752,400

9 For State Contributions to State

10 Employees' Retirement System202,000

11 For State Contributions to Social

12 Security131,500

13 For Contractual Services25,400

14 For Travel32,600

15 For Commodities2,600

16 For Printing300

17 For Equipment4,800

18 For Telecommunications Services29,600

19 For Expenses to establish program

20 to provide scholarships to Allied

21 Health Professionals91,100

22 For operating expenses of the Center

23 for Rural Health441,700

24 For grants to public and private agencies

1 for Residency Programs pursuant to the
2 Family Practice Residency Act776,000
3 For matching grants to Community Based
4 Organizations for Comprehensive
5 Primary Care392,600
6 For grants to assist Community and
7 Migrant Health Centers to expand service
8 capacity and develop additional sites392,600
9 For hospital grants to diversify
10 services and convert to facilities
11 that are less dependent on Acute
12 Care Bed capacity392,600
13 For expenses of the Adverse Pregnancy
14 Outcomes Reporting Systems (APORS)
15 Program348,600
16 For expenses of State Cancer Registry,
17 Including matching funds for National
18 Cancer Institute grants163,200
19 For grants for the Community Health Center
20 Expansion Program2,991,000
21 For expenses related to Public Act
22 94-0242 and the establishment of an
23 adverse health care event reporting
24 system952,350
25 For expenses of Identified Offenders

1 For expenses associated with the Rural/
2 Downstate Health Access Program100,000
3 Payable from the Public Health Services Fund;
4 For expenses related to Epidemiological
5 Health Outcomes Investigations and
6 Database Development4,130,000
7 For expenses for Rural Health Center to
8 expand the availability of Primary
9 Health Care2,000,000
10 For operational expenses to develop a
11 Health Care Provider Recruitment and
12 Retention Program300,000
13 For grants to develop a Health
14 Care Provider Recruitment and
15 Retention Program450,000
16 For grants to develop a Health Professional
17 Educational Loan Repayment Program900,000
18 Total \$7,880,000
19 Payable from Community Health Center Care Fund:
20 For expenses for access to Primary Health
21 Care Services Program per Family Practice
22 Residency Act1,000,000
23 Payable from Illinois Health Facilities Planning Fund:
24 For expenses, including refunds, for
25 Health Facilities Planning Board1,734,500

1 Payable from Nursing Dedicated and Professional Fund:
 2 For expenses of the Nursing Education
 3 Scholarship Law1,200,000

4 Payable from the Regulatory Evaluation and Basic
 5 Enforcement Fund:
 6 For Expenses of the Alternative Health Care
 7 Delivery Systems Program75,000

8 Payable from the Tobacco Settlement Recovery Fund:
 9 For grants for the Community Health Center
 10 Expansion Program3,000,000

11 For grants to units of local government,
 12 not-for-profit organizations, community
 13 organizations and educational facilities
 14 for all costs associated with operations
 15 expenses, infrastructure improvements,
 16 and for all costs associated with educational
 17 and training programs, programs to improve
 18 health access and disease prevention, and
 19 provision of health care and dental
 20 services1,500,000

21 For grants to units of local government,
 22 not-for-profit organizations, community
 23 organizations and educational facilities
 24 for all costs associated with operations
 25 expenses, infrastructure improvements,

1 and for all costs associated with educational
 2 and training programs, programs to improve
 3 health access, and provision of health care
 4 and dental services1,500,000

5 Total \$6,000,000

6 Payable from the Preventive Health and Health

7 Services Block Grant Fund:

8 For expenses of Preventive Health and Health

9 Services Needs Assessment1,406,700

10 Payable from Public Health Special State Projects Fund:

11 For expenses associated with Health

12 Outcomes Investigations and

13 other public health programs500,000

14 Payable from Illinois State Podiatric Disciplinary Fund:

15 For expenses of the Podiatric Scholarship

16 And Residency Act100,000

17 Payable from the Public Health Federal

18 Projects Fund:

19 For expenses of Health Outcomes,

20 Research, Policy and Surveillance612,000

21 Payable from the Heartsaver AED Fund:

22 For expenses associated with the

23 Heartsaver AED Program100,000

24 Section 100. The sum of \$972,553, or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2006, from an appropriation heretofore
 3 made in Article 40, Section 95 of Public Act 94-0015, is
 4 reappropriated from the General Revenue Fund to the
 5 Department of Public Health for expenses associated with
 6 implementation of the Health Care Justice Act.

7 ARTICLE 330

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenses of
 12 the following divisions of the Department of Corrections for
 13 the fiscal year ending June 30, 2008:

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services	11,137,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	1,203,000
21	For State Contributions to	
22	Social Security	816,800
23	For Contractual Services	6,557,500

1	For Travel	214,300
2	For Commodities	84,200
3	For Printing	6,000
4	For Equipment	32,300
5	For Electronic Data Processing	5,396,900
6	For Telecommunications Services	2,542,900
7	For Operation of Auto Equipment	2,300
8	For Tort Claims	<u>470,400</u>
9	Total	\$28,463,700

STATEWIDE SERVICES AND GRANTS

10 Section 10. The sum of \$63,460,000, or so much thereof
11 as may be necessary, is appropriated from the Department of
12 Corrections Reimbursement and Education Fund to meet the
13 ordinary and contingent expenses of the Department of
14 Corrections described below and having the estimated cost as
15 follows:
16 follows:

17	For payment of expenses associated	
18	with School District Programs	15,000,000
19	For payment of expenses associated	
20	with federal programs, including,	
21	but not limited to, construction of	
22	additional beds, treatment programs,	
23	and juvenile supervision	28,960,000
24	For payment of expenses associated	

1	with miscellaneous programs, including,	
2	but not limited to, medical costs,	
3	food expenditures, and various	
4	construction costs	<u>19,500,000</u>
5	Total	\$63,460,000
6	Payable From the General Revenue Fund:	
7	For Sheriffs' Fees for Conveying Prisoners	374,900
8	For the State's share of Assistant	
9	State's Attorneys' salaries -	
10	reimbursement to counties pursuant	
11	to Chapter 53 of the Illinois	
12	Revised Statutes	418,200
13	For Repairs, Maintenance and Other	
14	Capital Improvements	<u>1,087,300</u>
15	Total	\$1,880,400

16 Section 15. The sum of \$7,500,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of
 18 Corrections from the General Revenue Fund for a grant to the
 19 President of the Cook County Board of Commissioners for
 20 expenses associated with the operations of the Cook County
 21 Juvenile Detention Center.

22 Section 20. The amount of \$1,500,000, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Corrections for a grant to the Cook
2 County Sheriff's Office for the expenses of the Cook County
3 Boot Camp.

4 Section 25. The amounts appropriated for repairs and
5 maintenance, and other capital improvements in Sections 5,
6 10, and 65 for repairs and maintenance, roof repairs and/or
7 replacements, and miscellaneous capital improvements at the
8 Department's various institutions are to include
9 construction, reconstruction, improvements, repairs and
10 installation of capital facilities, costs of planning,
11 supplies, materials and all other expenses required for roof
12 and other types of repairs and maintenance, capital
13 improvements, and purchase of land.

14 No contract shall be entered into or obligation incurred
15 for repairs and maintenance and other capital improvements
16 from appropriations made in Sections 5, 10, and 65 of this
17 Article until after the purposes and amounts have been
18 approved in writing by the Governor.

19 Section 35. The amount of \$300,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the St. Clair County Detention Center for expenses
22 associated with the Halfway Back Program.

1 Section 40. The amount of \$250,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for chaplain
 4 services provided to inmates at correctional facilities.

5 Section 45. The amount of \$5,454,700, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for expenses
 8 related to Statewide hospitalization services.

9 Section 55. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund to meet the ordinary and contingent expenses of
 13 the Department of Corrections:

14 ADULT EDUCATION

15	For Personal Services	11,418,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	24,000
20	For State Contributions to State	
21	Employees' Retirement System	1,455,400
22	For State Contributions to Teachers'	

1	Retirement System	4,500
2	For State Contributions to Social Security	702,800
3	For Contractual Services	4,541,700
4	For Travel	40,800
5	For Commodities	245,300
6	For Printing	39,100
7	For Equipment	0
8	For Telecommunications Services	4,000
9	For Operation of Auto Equipment	<u>10,700</u>
10	Total	\$17,486,500

11 FIELD SERVICES

12	For Personal Services	45,339,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	94,300
17	For State Contributions to State	
18	Employees' Retirement System	5,330,100
19	For State Contributions to	
20	Social Security	3,384,900
21	For Contractual Services	24,517,300
22	For Travel	305,300
23	For Travel and Allowance for Prisoners	72,000
24	For Commodities	479,700

1	For Printing	15,600
2	For Equipment	759,200
3	For Telecommunications Services	7,032,500
4	For Operation of Auto Equipment	<u>2,135,600</u>
5	Total	\$89,466,000

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the General Revenue
9 Fund for:

10 PUBLIC SAFETY SHARED SERVICES

11	For payments in relation to	
12	administrative shared services	7,372,900

13 BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services	17,944,100
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	302,300
19	For State Contributions to State	
20	Employees' Retirement System	2,073,900
21	For State Contributions to	
22	Social Security	1,363,200
23	For Contractual Services	6,192,500
24	For Travel	18,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	53,100
3	For Commodities	1,944,200
4	For Printing	21,600
5	For Equipment	42,800
6	For Telecommunications Services	75,600
7	For Operation of Auto Equipment	<u>105,300</u>
8	Total	\$30,136,900

CENTRALIA CORRECTIONAL CENTER

10	For Personal Services	20,123,200
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	286,300
15	For State Contributions to State	
16	Employees' Retirement System	2,320,600
17	For State Contributions to	
18	Social Security	1,530,800
19	For Contractual Services	4,132,400
20	For Travel	13,800
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	33,700
23	For Commodities	1,593,200
24	For Printing	19,800
25	For Equipment	45,600

1 For Telecommunications Services79,400
 2 For Operation of Auto Equipment78,700
 3 Total \$30,257,500

DANVILLE CORRECTIONAL CENTER

5 For Personal Services18,200,500
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Student, Member and Inmate
 9 Compensation326,900
 10 For State Contributions to State
 11 Employees' Retirement System2,091,000
 12 For State Contributions to
 13 Social Security1,347,900
 14 For Contractual Services5,474,300
 15 For Travel10,300
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners10,000
 18 For Commodities 1,547,800
 19 For Printing17,900
 20 For Equipment45,000
 21 For Telecommunications Services75,500
 22 For Operation of Auto Equipment95,000
 23 Total \$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

25 For Personal Services12,384,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	90,600
5	For State Contributions to State	
6	Employees' Retirement System	1,443,600
7	For State Contributions to	
8	Social Security	911,200
9	For Contractual Services	3,359,800
10	For Travel	5,600
11	For Travel and Allowances for	
12	Committed, Paroled and	
13	Discharged Prisoners	20,600
14	For Commodities	602,900
15	For Printing	12,300
16	For Equipment	30,500
17	For Telecommunications Services	61,700
18	For Operation of Auto Equipment	<u>51,000</u>
19	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

21	For Personal Services	28,901,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	381,900

1	For State Contributions to State	
2	Employees' Retirement System	3,340,800
3	For State Contributions to	
4	Social Security	2,132,100
5	For Contractual Services	12,450,600
6	For Travel	12,800
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	20,300
9	For Commodities	2,424,800
10	For Printing	17,600
11	For Equipment	55,400
12	For Telecommunications Services	124,200
13	For Operation of Auto Equipment	<u>177,100</u>
14	Total	\$50,039,200

DWIGHT CORRECTIONAL CENTER

16	For Personal Services	20,927,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	156,300
21	For State Contributions to State	
22	Employees' Retirement System	2,425,200
23	For State Contributions to	
24	Social Security	1,561,400
25	For Contractual Services	7,533,700

1	For Travel	29,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	17,300
4	For Commodities	1,855,900
5	For Printing	24,500
6	For Equipment	58,300
7	For Telecommunications Services	144,500
8	For Operation of Auto Equipment	<u>189,900</u>
9	Total	\$34,923,800

10 EAST MOLINE CORRECTIONAL CENTER

11	For Personal Services	14,864,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	242,100
16	For State Contributions to State	
17	Employees' Retirement System	1,724,900
18	For State Contributions to	
19	Social Security	1,103,700
20	For Contractual Services	4,182,900
21	For Travel	13,900
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	38,500
24	For Commodities	1,149,100
25	For Printing	9,600

1	For Equipment	36,800
2	For Telecommunications Services	71,300
3	For Operation of Auto Equipment	<u>86,000</u>
4	Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services	13,518,200
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	148,500
11	For State Contributions to State	
12	Employees' Retirement System	1,565,400
13	For State Contributions to	
14	Social Security	1,001,100
15	For Contractual Services	5,964,900
16	For Travel	6,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	4,700
19	For Commodities	709,600
20	For Printing	11,100
21	For Equipment	29,900
22	For Telecommunications Services	34,400
23	For Operation of Auto Equipment	<u>51,000</u>
24	Total	\$23,045,500

GRAHAM CORRECTIONAL CENTER

1	For Personal Services	24,518,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	259,600
6	For State Contributions to State	
7	Employees' Retirement System	2,825,500
8	For State Contributions to	
9	Social Security	1,853,400
10	For Contractual Services	6,267,800
11	For Travel	16,100
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,200
14	For Commodities	2,016,400
15	For Printing	27,400
16	For Equipment	45,700
17	For Telecommunications Services	70,600
18	For Operation of Auto Equipment	<u>85,400</u>
19	Total	\$38,001,900

ILLINOIS RIVER CORRECTIONAL CENTER

21	For Personal Services	18,993,300
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	337,400

1	For State Contributions to State	
2	Employees' Retirement System	2,212,500
3	For State Contributions to Social Security	1,406,600
4	For Contractual Services	6,319,500
5	For Travel	11,600
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	23,800
8	For Commodities	1,745,200
9	For Printing	15,100
10	For Equipment	54,500
11	For Telecommunications Services	66,000
12	For Operation of Auto Equipment	<u>73,900</u>
13	Total	\$31,259,400

HILL CORRECTIONAL CENTER

14		
15	For Personal Services	16,724,100
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	308,700
20	For State Contributions to State	
21	Employees' Retirement System	1,922,100
22	For State Contributions to Social Security	1,236,800
23	For Contractual Services	5,731,800
24	For Travel	9,300
25	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	37,500
2	For Commodities	2,159,300
3	For Printing	10,400
4	For Equipment	32,400
5	For Telecommunications Services	37,600
6	For Operation of Auto Equipment	<u>47,300</u>
7	Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

9	For Personal Services	25,298,800
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	406,600
14	For State Contributions to State	
15	Employees' Retirement System	2,929,500
16	For State Contributions to	
17	Social Security	1,870,300
18	For Contractual Services	3,101,800
19	For Travel	4,800
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	31,700
22	For Commodities	2,154,800
23	For Printing	17,800
24	For Equipment	39,000
25	For Telecommunications Services	70,500

1 For Operation of Auto Equipment136,000
 2 Total \$36,061,600

LAWRENCE CORRECTIONAL CENTER

4 For Personal Services19,744,900
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation254,800
 9 For State Contributions to State
 10 Employees' Retirement System2,272,200
 11 For State Contributions to
 12 Social Security1,452,600
 13 For Contractual Services6,456,400
 14 For Travel9,100
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners24,300
 17 For Commodities2,346,800
 18 For Printing18,100
 19 For Equipment33,500
 20 For Telecommunications Services115,600
 21 For Operation of Auto Equipment49,900
 22 Total \$32,778,200

LINCOLN CORRECTIONAL CENTER

24 For Personal Services12,501,500
 25 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	195,800
4	For State Contributions to State	
5	Employees' Retirement System	1,450,200
6	For State Contributions to	
7	Social Security	925,900
8	For Contractual Services	4,626,000
9	For Travel	6,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	12,700
12	For Commodities	859,900
13	For Printing	13,700
14	For Equipment	32,200
15	For Telecommunications Services	73,500
16	For Operation of Auto Equipment	<u>81,300</u>
17	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

19	For Personal Services	19,791,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	361,400
24	For State Contributions to State	
25	Employees' Retirement System	2,300,100

1	For State Contributions to	
2	Social Security	1,469,400
3	For Contractual Services	4,095,000
4	For Travel	3,200
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	23,300
7	For Commodities	2,240,800
8	For Printing	19,100
9	For Equipment	42,500
10	For Telecommunications Services	120,700
11	For Operation of Auto Equipment	<u>244,900</u>
12	Total	\$30,712,000

MENARD CORRECTIONAL CENTER

14	For Personal Services	47,785,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	381,900
19	For State Contributions to State	
20	Employees' Retirement System	5,396,500
21	For State Contributions to	
22	Social Security	3,662,100
23	For Contractual Services	8,720,800
24	For Travel	42,900
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	17,200
2	For Commodities	4,199,700
3	For Printing	30,200
4	For Equipment	60,000
5	For Telecommunications Services	150,500
6	For Operation of Auto Equipment	<u>138,800</u>
7	Total	\$70,586,200

PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	23,869,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	310,900
14	For State Contributions to State	
15	Employees' Retirement System	2,775,500
16	For State Contributions to	
17	Social Security	1,763,200
18	For Contractual Services	6,785,700
19	For Travel	16,400
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	65,800
22	For Commodities	2,135,600
23	For Printing	24,700
24	For Equipment	30,400
25	For Telecommunications Services	99,800

1 For Operation of Auto Equipment58,500

2 Total \$37,936,200

3 PONTIAC CORRECTIONAL CENTER

4 For Personal Services34,737,100

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Student, Member and Inmate

8 Compensation221,000

9 For State Contributions to State

10 Employees' Retirement System4,017,400

11 For State Contributions to

12 Social Security2,579,600

13 For Contractual Services8,098,900

14 For Travel23,800

15 For Travel and Allowances for Committed,

16 Paroled and Discharged Prisoners11,500

17 For Commodities2,732,400

18 For Printing31,900

19 For Equipment55,000

20 For Telecommunications Services160,600

21 For Operation of Auto Equipment101,800

22 Total \$52,771,000

23 ROBINSON CORRECTIONAL CENTER

24 For Personal Services14,063,700

25 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Student, Member and	
3	Inmate Compensation	227,000
4	For State Contributions to State	
5	Employees' Retirement System	1,621,200
6	For State Contribution to	
7	Social Security	1,037,300
8	For Contractual Services	3,743,300
9	For Travel	22,200
10	For Travel and Allowances for	
11	Committed, Paroled and Discharged	
12	Prisoners	9,800
13	For Commodities	1,285,300
14	For Printing	12,200
15	For Equipment	40,800
16	For Telecommunications Services	32,600
17	For Operation of Automotive Equipment	<u>89,600</u>
18	Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

20	For Personal Services	20,428,100
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and	
24	Inmate Compensation	368,700
25	For State Contributions to State	

1	Employees' Retirement System	2,344,700
2	For State Contributions to	
3	Social Security	2,618,600
4	For Contractual Services	5,416,200
5	For Travel	18,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	94,400
8	For Commodities	2,310,400
9	For Printing	17,100
10	For Equipment	22,200
11	For Telecommunications Services	80,300
12	For Operation of Auto Equipment	<u>93,200</u>
13	Total	\$33,812,300

SHERIDAN CORRECTIONAL CENTER

15	For Personal Services	16,419,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	173,300
20	For State Contributions to State	
21	Employees' Retirement System	1,860,000
22	For State Contributions to	
23	Social Security	1,218,900
24	For Contractual Services	16,402,300
25	For Travel	25,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	31,100
3	For Commodities	1,230,600
4	For Printing	15,400
5	For Equipment	35,500
6	For Telecommunications Services	162,200
7	For Operation of Auto Equipment	<u>98,600</u>
8	Total	\$37,673,200

TAMMS CORRECTIONAL CENTER

9	TAMMS CORRECTIONAL CENTER	
10	For Personal Services	18,101,700
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	115,000
15	For State Contributions to State	
16	Employees' Retirement System	2,094,500
17	For State Contributions to	
18	Social Security	1,354,800
19	For Contractual Services	4,871,200
20	For Travel	31,900
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	800
23	For Commodities	723,700
24	For Printing	13,600
25	For Equipment	41,200

1 For Telecommunications Services117,500
 2 For Operation of Auto Equipment83,100
 3 Total \$27,549,000

STATEVILLE CORRECTIONAL CENTER

5 For Personal Services61,932,200
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Student, Member and Inmate
 9 Compensation218,000
 10 For State Contributions to State
 11 Employees' Retirement System7,181,900
 12 For State Contributions to
 13 Social Security4,622,100
 14 For Contractual Services14,819,300
 15 For Travel127,900
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners28,500
 18 For Commodities4,808,300
 19 For Printing91,900
 20 For Equipment60,500
 21 For Telecommunications Services301,500
 22 For Operation of Auto Equipment452,700
 23 Total \$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

25 For Personal Services13,300,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate Compensation	229,200
4	For State Contributions to State	
5	Employees' Retirement System	1,524,000
6	For State Contribution to	
7	Social Security	997,900
8	For Contractual Services	4,066,200
9	For Travel	4,100
10	For Travel and Allowance for	
11	Committed, Paroled and Discharged	
12	Prisoners	20,900
13	For Commodities	1,244,400
14	For Printing	16,700
15	For Equipment	19,200
16	For Telecommunications Services	39,200
17	For Operation of Automotive Equipment	<u>63,100</u>
18	Total	\$21,525,300

VANDALIA CORRECTIONAL CENTER

20	For Personal Services	21,570,700
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	253,000
25	For State Contributions to State	

1	Employees' Retirement System	2,484,300
2	For State Contributions to	
3	Social Security	1,584,900
4	For Contractual Services	3,637,000
5	For Travel	8,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	22,100
8	For Commodities	1,740,100
9	For Printing	17,700
10	For Equipment	35,900
11	For Telecommunications Services	85,200
12	For Operation of Auto Equipment	<u>120,300</u>
13	Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

14		
15	For Personal Services	3,723,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	39,200
20	For State Contributions to State	
21	Employees' Retirement System	429,200
22	For State Contributions to	
23	Social Security	284,900
24	For Contractual Services	1,734,300
25	For Travel	14,100

1	For Travel and Allowances for	
2	Committed, Paroled and	
3	Discharged Prisoners	7,100
4	For Commodities	421,300
5	For Printing	9,200
6	For Equipment	73,300
7	For Telecommunications Services	82,000
8	For Operation of Auto Equipment	<u>44,400</u>
9	Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

11	For Personal Services	19,836,600
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	234,000
16	For State Contributions to State	
17	Employees' Retirement System	2,275,600
18	For State Contributions to	
19	Social Security	1,496,000
20	For Contractual Services	3,104,700
21	For Travel	5,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	51,100
24	For Commodities	2,251,100
25	For Printing	16,100

1	For Equipment	35,200
2	For Telecommunications Services	64,600
3	For Operation of Auto Equipment	<u>76,900</u>
4	Total	\$29,447,200

WESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services	20,490,600
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	309,900
11	For State Contributions to State	
12	Employees' Retirement System	2,372,900
13	For State Contributions to	
14	Social Security	1,511,500
15	For Contractual Services	5,292,500
16	For Travel	7,100
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	46,500
19	For Commodities	2,080,200
20	For Printing	23,200
21	For Equipment	14,000
22	For Telecommunications Services	52,600
23	For Operation of Auto Equipment	<u>85,700</u>
24	Total	\$32,286,700

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	9,593,500
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For the Student, Member and Inmate	
10	Compensation	1,800,000
11	For State Contributions to State	
12	Employees' Retirement System	794,700
13	For State Contributions to	
14	Social Security	733,900
15	For Group Insurance	2,208,000
16	For Contractual Services	2,286,200
17	For Travel	70,000
18	For Commodities	21,481,100
19	For Printing	11,000
20	For Equipment	100,000
21	For Telecommunications Services	80,000
22	For Operation of Auto Equipment	842,300
23	For Repairs, Maintenance and Other	
24	Capital Improvements	147,000
25	For Refunds	<u>15,000</u>

1 Total \$40,162,700

2 Section 70. The amount of \$6,250,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for a grant to
5 Operation Ceasefire to be used in the following locations.

6 The City of Chicago:

- 7 The neighborhood of Auburn/Gresham250,000
- 8 The neighborhood of Logan Square250,000
- 9 The neighborhood of East Garfield250,000
- 10 The neighborhood of Grand Boulevard250,000
- 11 The neighborhood of Rogers Park250,000
- 12 The neighborhood of Roseland250,000
- 13 The neighborhood of Humboldt Park250,000
- 14 The neighborhood of Pilsen and Little Village250,000
- 15 The neighborhood of Lawndale and Garfield250,000
- 16 The neighborhood of Woodlawn250,000
- 17 The neighborhood of Englewood250,000
- 18 The neighborhood of Westlawn250,000
- 19 The neighborhood of Chicago Lawn250,000
- 20 The neighborhood of Brighton Park250,000
- 21 The neighborhood of Albany Park250,000
- 22 The neighborhood of Austin250,000

23 Total \$3,750,000

24 The township of Waukegan250,000

1	The City of Decatur	250,000
2	The City of North Chicago	250,000
3	The City of Aurora	250,000
4	The Cities of Cicero and Berwyn	250,000
5	The City of Rockford	250,000
6	The City of Bellwood	250,000
7	The City of Maywood	250,000
8	The City of East St. Louis	<u>250,000</u>
9	Total	\$2,500,000

10 Section 80. The amount of \$1,500,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Corrections from the General Revenue Fund for expenses
 13 associated with the operation of the Franklin County Juvenile
 14 Detention Center, including a juvenile methamphetamine pilot
 15 program.

16 ARTICLE 335

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the following divisions of the Department of Juvenile Justice
 22 for the fiscal year ending June 30, 2008.

1 FOR OPERATIONS

2 GENERAL OFFICE

3 For Personal Services64,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System5,200

8 For State Contributions to

9 Social Security5,000

10 For Contractual Services91,000

11 For Travel0

12 For Commodities0

13 For Printing0

14 For Equipment0

15 For Electronic Data Processing0

16 For Telecommunications Services0

17 For Operation of Auto Equipment0

18 Total \$165,500

19 SCHOOL DISTRICT

20 For Personal Services6,255,900

21 For Employee Retirement Contributions

22 Paid by Employer0

23 For Student, Member and Inmate

24 Compensation0

25 For State Contributions to State

1	Employees' Retirement System	435,800
2	For State Contributions to Teachers'	
3	Retirement System	1,700
4	For State Contributions to Social Security	416,000
5	For Contractual Services	321,900
6	For Travel	200
7	For Commodities	46,600
8	For Printing	7,900
9	For Equipment	0
10	For Telecommunications Services	1,900
11	For Operation of Auto Equipment	<u>1,900</u>
12	Total	\$7,489,800

AFTER CARE SERVICES

14	For Personal Services	2,117,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	0
19	For State Contributions to State	
20	Employees' Retirement System	202,300
21	For State Contributions to	
22	Social Security	164,400
23	For Contractual Services	3,840,900
24	For Travel	5,500
25	For Travel and Allowance for Prisoners	2,400

1	For Commodities	6,400
2	For Printing	300
3	For Equipment	0
4	For Telecommunications Services	1,200
5	For Operation of Auto Equipment	<u>60,000</u>
6	Total	\$6,401,200

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Juvenile Justice from the General
10 Revenue Fund:

11 ILLINOIS YOUTH CENTER - CHICAGO

12	For Personal Services	4,474,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	8,500
17	For State Contributions to State	
18	Employees' Retirement System	528,400
19	For State Contributions to	
20	Social Security	336,200
21	For Contractual Services	2,377,750
22	For Travel	5,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	300

1	For Commodities	204,200
2	For Printing	2,900
3	For Equipment	15,000
4	For Telecommunications Services	30,600
5	For Operation of Auto Equipment	<u>26,900</u>
6	Total	\$8,010,550
7	ILLINOIS YOUTH CENTER - HARRISBURG	
8	For Personal Services	13,562,100
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	56,700
13	For State Contributions to State	
14	Employees' Retirement System	1,562,700
15	For State Contributions to	
16	Social Security	1,003,900
17	For Contractual Services	2,231,550
18	For Travel	9,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	5,300
21	For Commodities	614,200
22	For Printing	9,100
23	For Equipment	40,200
24	For Telecommunications Services	61,700
25	For Operation of Auto Equipment	<u>57,400</u>

1 Total \$19,214,450

2 ILLINOIS YOUTH CENTER - JOLIET

3 For Personal Services10,686,300

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation44,800

8 For State Contributions to State

9 Employees' Retirement System1,276,000

10 For State Contributions to

11 Social Security795,800

12 For Contractual Services1,788,150

13 For Travel3,000

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners2,600

16 For Commodities385,700

17 For Printing3,200

18 For Equipment30,700

19 For Telecommunications Services58,100

20 For Operation of Auto Equipment56,900

21 Total \$15,131,250

22 ILLINOIS YOUTH CENTER - KEWANEE

23 For Personal Services9,505,700

24 For Employee Retirement Contributions

25 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	10,200
3	For State Contributions to State	
4	Employees' Retirement System	1,105,700
5	For State Contributions to	
6	Social Security	705,600
7	For Contractual Services	4,150,850
8	For Travel	7,000
9	For Travel Allowances for Committed,	
10	Paroled and Discharged Prisoners	400
11	For Commodities	309,500
12	For Printing	6,800
13	For Equipment	12,500
14	For Telecommunications Services	88,600
15	For Operation of Auto Equipment	<u>47,800</u>
16	Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

18	For Personal Services	6,475,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	15,200
23	For State Contributions to State	
24	Employees' Retirement System	756,600
25	For State Contributions to	

1	Social Security	483,000
2	For Contractual Services	965,150
3	For Travel	6,900
4	For Travel Allowances for Committed,	
5	Paroled and Discharged Prisoners	2,100
6	For Commodities	233,700
7	For Printing	4,900
8	For Equipment	15,000
9	For Telecommunications Services	38,400
10	For Operation of Auto Equipment	<u>26,700</u>
11	Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

13	For Personal Services	2,352,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	13,800
18	For State Contributions to State	
19	Employees' Retirement System	280,300
20	For State Contributions to	
21	Social Security	180,500
22	For Contractual Services	331,050
23	For Travel	1,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	1,300

1	For Commodities	150,800
2	For Printing	4,100
3	For Equipment	15,100
4	For Telecommunications Services	22,800
5	For Operation of Auto Equipment	<u>19,000</u>
6	Total	\$3,372,850
7	ILLINOIS YOUTH CENTER - ST. CHARLES	
8	For Personal Services	15,406,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	56,200
13	For State Contributions to State	
14	Employees' Retirement System	1,838,600
15	For State Contributions to	
16	Social Security	1,145,500
17	For Contractual Services	3,702,250
18	For Travel	25,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	200
21	For Commodities	764,500
22	For Printing	16,000
23	For Equipment	30,300
24	For Telecommunications Services	123,900
25	For Operation of Auto Equipment	<u>182,200</u>

1	Total	\$23,291,950
2	ILLINOIS YOUTH CENTER - WARRENVILLE	
3	For Personal Services	5,337,350
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	19,500
8	For State Contributions to State	
9	Employees' Retirement System	623,000
10	For State Contributions to	
11	Social Security	398,500
12	For Contractual Services	1,416,350
13	For Travel	5,100
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	100
16	For Commodities	172,300
17	For Printing	7,700
18	For Equipment	21,000
19	For Telecommunications Services	62,600
20	For Operation of Auto Equipment	<u>42,300</u>
21	Total	\$8,105,800

22 STATEWIDE SERVICES AND GRANTS

23 Section 30. The sum of \$9,500,000, or so much thereof as
24 may be necessary, is appropriated from the Department of
25 Corrections Reimbursement and Education Fund to meet the

1 ordinary and contingent expenses of the Department of
2 Juvenile Justice described below and having the estimated
3 cost as follows:

4 For payment of expenses associated
5 with School District Programs5,000,000

6 For payment of expenses associated
7 with federal programs, including,
8 but not limited to, construction of
9 additional beds, treatment programs,
10 and juvenile supervision2,000,000

11 For payment of expenses associated
12 with miscellaneous programs, including,
13 but not limited to, medical costs,
14 food expenditures, and various
15 construction costs2,500,000

16 Total \$9,500,000

17 Payable from the General Revenue Fund:

18 For Repairs, Maintenance and Other
19 Capital Improvements236,000

20 Section 35. The sum of \$489,800, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Juvenile Justice from the General Revenue Fund for costs and
23 expenses associated with payment of statewide
24 hospitalization.

1	For Personal Services	629,100
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	72,500
6	For State Contributions to	
7	Social Security	48,200
8	For Contractual Services	173,400
9	For Travel	20,000
10	For Commodities	6,000
11	For Printing	5,000
12	For Equipment	0
13	For Electronic Data Processing	50,000
14	For Telecommunications Services	25,400
15	For Operation of Auto Equipment	0
16	For Administration and operations of	
17	Displaced Homemaker Grant Program	<u>55,200</u>
18	Total	\$1,084,800

19 Section 10. The following named amount of \$621,300, or
20 so much thereof as may be necessary, is appropriated to the
21 Department of Labor for Displaced Homemaker Grants.

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Labor:

3 PUBLIC SAFETY

4 Payable from General Revenue Fund:

5	For Personal Services	813,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	93,700
10	For State Contributions to	
11	Social Security	62,200
12	For Contractual Services	14,000
13	For Travel	70,000
14	For Commodities	4,000
15	For Printing	4,000
16	For Equipment	5,000
17	For Telecommunications Services	<u>10,000</u>
18	Total	\$1,076,000

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Labor:

23 FAIR LABOR STANDARDS

24 Payable from General Revenue Fund:

1	For Personal Services	2,508,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	289,200
6	For State Contributions to	
7	Social Security	192,000
8	For Contractual Services	29,000
9	For Travel	62,000
10	For Commodities	6,000
11	For Printing	11,000
12	For Equipment	20,000
13	For Telecommunications Services	<u>46,900</u>
14	Total	\$3,164,400
15	Payable From the Child Labor and Day and	
16	Temporary Labor Services Enforcement Fund:	
17	For Administration of the Child	
18	Labor Law and Day and Temporary	
19	Labor Services Act	200,000

20 Section 25. In addition to any other funds appropriated
21 for that purpose, the sum of \$159,000 is appropriated from
22 the General Revenue Fund to the Department of Labor for all
23 costs associated with conducting the study mandated by P.A.
24 87-405, regarding the employment progress of women and

1 minorities.

2 ARTICLE 345

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Military Affairs:

8 FOR OPERATIONS

9 OFFICE OF THE ADJUTANT GENERAL

10 Payable from General Revenue Fund:

11	For Personal Services	807,000
12	For State Contributions to State	
13	Employees' Retirement System	93,200
14	For State Contributions to	
15	Social Security	61,900
16	For Contractual Services	14,400
17	For Travel	23,000
18	For Commodities	19,800
19	For Printing	2,800
20	For Equipment	4,900
21	For Electronic Data Processing	13,500
22	For Telecommunications Services	37,400
23	For Operation of Auto Equipment	23,800

1	For State Officer's Candidate School	700
2	For Lincoln's Challenge	3,116,700
3	For Lincoln's Challenge Allowances	<u>506,900</u>
4	Total	\$4,726,000

5	Payable from Federal Support Agreement Revolving Fund:	
6	Lincoln's Challenge	4,889,700
7	Lincoln's Challenge Allowances	<u>1,200,000</u>
8	Total	\$6,089,700

FACILITIES OPERATIONS

10	Payable from General Revenue Fund:	
11	For Personal Services	5,146,000
12	For State Contributions to State	
13	Employees' Retirement System	593,100
14	For State Contributions to	
15	Social Security	393,800
16	For Contractual Services	3,192,400
17	For Commodities	57,700
18	For Equipment	<u>24,800</u>
19	Total	\$9,407,800

20	Payable from Federal Support Agreement Revolving Fund:	
21	Army/Air Reimbursable Positions	<u>8,836,300</u>
22	Total	\$8,836,300

23 Section 10. The sum of \$11,500,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Support
2 Agreement Revolving Fund to the Department of Military
3 Affairs Facilities Division for expenses related to Army
4 National Guard Facilities operations and maintenance as
5 provided for in the Cooperative Funding Agreements, including
6 costs in prior years.

7 Section 15. The sum of \$337,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Support
9 Agreement Revolving Fund to the Department of Military
10 Affairs Facilities Division for expenses related to the
11 Bartonville and Kankakee armories for operations and
12 maintenance according to the Joint-Use Agreement, including
13 costs in prior years.

14 Section 20. The sum of \$43,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Military Affairs Facilities
17 Division for rehabilitation and minor construction at
18 armories and camps.

19 Section 25. The sum of \$7,400, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund
21 to the Department of Military Affairs Office of the Adjutant
22 General Division for expenses related to the care and

1 preservation of historic artifacts.

2 Section 30. The sum of \$1,432,000, or so much thereof as
3 may be necessary, is appropriated from the Military Affairs
4 Trust Fund to the Department of Military Affairs Office of
5 the Adjutant General Division to support youth and other
6 programs, provided such amounts shall not exceed funds to be
7 made available from public or private sources.

8 Section 35. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Military Affairs
11 Office of the Adjutant General Division for the issuance of
12 grants to persons or families of persons who are members of
13 the Illinois National Guard or Illinois residents who are
14 members of the armed forces of the United States and who have
15 been called to active duty as a result of the September 11,
16 2001 terrorist attacks, including costs in prior years.

17 Section 40. The sum of \$567,500, or so much thereof as
18 may be necessary, is appropriated from General Revenue Fund
19 to the Department of Military Affairs Office of the Adjutant
20 General Division for costs and expenses related to or in
21 support of the public safety shared services center.

1 Section 45. The sum of \$350,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Military Affairs, Office of the
 4 Adjutant General, for transfer into the Federal Support
 5 Agreement Revolving Fund.

6 Section 50. No contract shall be entered into or
 7 obligation incurred for any expenditures made from an
 8 appropriation herein made in Section 20 until after the
 9 purpose and amounts have been approved in writing by the
 10 Governor.

11 ARTICLE 350

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 DIVISION OF ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services	5,137,700
18	For State Contributions to State	
19	Employees' Retirement System	592,200
20	For State Contributions to	
21	Social Security	323,500
22	For Contractual Services	3,352,400

1	For Travel	23,600
2	For Commodities	532,100
3	For Printing	90,000
4	For Equipment	34,700
5	For Telecommunications Services	112,400
6	For Operation of Auto Equipment	300,000
7	For Contractual Services:	
8	For Payment of Tort Claims	28,000
9	For Refunds	2,000
10	For Expenses regarding implementation	
11	of the Juvenile Justice Reform	
12	provisions	174,700
13	For costs and expenses related to	
14	or in support of a public safety	
15	shared services center	2,140,200
16	For Repairs and Maintenance and	
17	Permanent Improvements	<u>30,000</u>
18	Total	\$12,873,500
19	Payable from the State Police Wireless	
20	Service Emergency Fund:	
21	For costs associated with the	
22	administration and fulfillment	
23	of its responsibilities under	
24	the Wireless Emergency Telephone	
25	Safety Act	1,800,000

1 Payable from the State Police Vehicle Fund:
 2 For purchase of vehicles and accessories8,400,000
 3 Payable from the State Police Vehicle
 4 Maintenance Fund:
 5 For Operation of Auto2,000,000

6 Section 10. The sum of \$3,500,000, or so much thereof as
 7 may be necessary, is appropriated from the State Asset
 8 Forfeiture Fund to the Department of State Police for payment
 9 of their expenditures as outlined in the Illinois Drug Asset
 10 Forfeiture Procedure Act, the Cannabis Control Act, the
 11 Controlled Substances Act, and the Environmental Safety Act.

12 Section 15. The sum of \$1,500,000, or so much thereof as
 13 may be necessary, is appropriated from the Federal Asset
 14 Forfeiture Fund to the Department of State Police for payment
 15 of their expenditures in accordance with the Federal
 16 Equitable Sharing Guidelines.

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from General Revenue Fund:
 22 For Personal Services4,999,900

1	For State Contributions to State	
2	Employees' Retirement System	576,300
3	For State Contributions to	
4	Social Security	375,000
5	For Contractual Services	778,800
6	For Travel	20,000
7	For Commodities	34,000
8	For Printing	35,200
9	For Equipment	3,100
10	For Electronic Data Processing	2,497,100
11	For Telecommunications Services	<u>439,000</u>
12	Total	\$9,758,400
13	Payable from LEADS Maintenance Fund:	
14	For Expenses Related to LEADS	
15	System	3,500,000

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF OPERATIONS

20	Payable from General Revenue Fund:	
21	For Personal Services	79,949,500
22	For State Contributions to State	
23	Employees' Retirement System	9,214,200
24	For State Contributions to	

1	Social Security	2,678,400
2	For Contractual Services	5,123,400
3	For Travel	483,900
4	For Commodities	613,800
5	For Printing	97,600
6	For Equipment	222,800
7	For Electronic Data Processing	7,600
8	For Telecommunications Services	3,901,000
9	For Operation of Auto Equipment	<u>7,886,700</u>
10	Total	\$110,178,900
11	Payable from the Road Fund:	
12	For Personal Services	86,493,900
13	For State Contributions to State	
14	Employees' Retirement System	9,968,400
15	For State Contributions to	
16	Social Security	<u>847,700</u>
17	Total	\$97,310,000
18	Payable from the Traffic and Criminal	
19	Conviction Surcharge Fund:	
20	For Personal Services	3,237,200
21	For State Contributions to State	
22	Employees' Retirement System	373,100
23	For State Contributions to	
24	Social Security	96,800
25	For Group Insurance	612,000

1 For Contractual Services465,400
 2 For Travel38,300
 3 For Commodities174,600
 4 For Printing26,500
 5 For Telecommunications Services115,700
 6 For Operation of Auto Equipment212,200
 7 Total \$5,351,800

8 Payable from the State Police Services Fund:

9 For Payment of Expenses:
 10 Fingerprint Program24,400,000
 11 For Payment of Expenses:
 12 Federal & IDOT Programs6,688,800
 13 For Payment of Expenses:
 14 Riverboat Gambling2,000,000
 15 For Payment of Expenses:
 16 Miscellaneous Programs3,800,000
 17 Total \$36,888,800

18 Payable from the Illinois State Police

19 Federal Projects Fund:
 20 For Payment of Expenses17,400,000

21 Payable from the Sex Offender Registration Fund:

22 For expenses of the Sex Offender
 23 Registration Program20,000

24 Payable from the Motor Carrier Safety Inspection Fund:

25 For expenses associated with the

1 enforcement of Federal Motor Carrier
 2 Safety Regulations and related
 3 Illinois Motor Carrier
 4 Safety Laws2,300,000

5 Section 30. The sum of \$4,300,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Civil
 7 Preparedness Administrative Fund to the Department of State
 8 Police for Terrorism Task Force Approved Purchases for
 9 Homeland Security.

10 Section 45. The following amounts, or so much thereof as
 11 may be necessary for the objects and purposes hereinafter
 12 named, are appropriated from the General Revenue Fund and the
 13 Drug Traffic Prevention Fund to the Department of State
 14 Police, Division of Operations, pursuant to the provisions of
 15 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 16 to Metropolitan Enforcement Groups.

17 For Grants to Metropolitan

18 Enforcement Groups:

19 Payable from General Revenue Fund710,400
 20 Payable from Drug Traffic Prevention Fund 150,000

21 Section 50. In the event of the receipt of funds from
 22 the Motor Vehicle Theft Prevention Council, through a grant

1 from the Criminal Justice Information Authority, the amount
 2 of \$1,200,000, or so much thereof as may be necessary, is
 3 appropriated from the State Police Motor Vehicle Theft
 4 Prevention Trust Fund to the Department of State Police for
 5 payment of expenses.

6 Section 55. The sum of \$1,500,000 or so much thereof as
 7 may be necessary, is appropriated from the State Police
 8 Whistleblower Reward and Prevention Fund to the Department of
 9 State Police for payment of their expenditures for state law
 10 enforcement purposes in accordance with the State
 11 Whistleblower Protection Act.

12 Section 60. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated from the
 14 General Revenue Fund to the Department of State Police for
 15 the expenses of Fraud Investigations:

16 DIVISION OF OPERATIONS

17 FINANCIAL FRAUD AND FORGERY UNIT

18	For Personal Services	4,386,500
19	For State Contributions to State	
20	Employees' Retirement System	505,700
21	For State Contributions to	
22	Social Security	<u>77,300</u>
23	Total	\$4,969,500

1 Section 65. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Medicaid Fraud and
 3 Abuse Prevention Fund to the Department of State Police,
 4 Division of Operations - Financial Fraud and Forgery Unit for
 5 the detection, investigation or prosecution of recipient or
 6 vendor fraud.

7 Section 70. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

11 Payable from the General Revenue Fund:

12	For Personal Services	36,727,600
13	For State Contributions to State	
14	Employees' Retirement System	4,232,900
15	For State Contributions to	
16	Social Security	2,590,400
17	For Contractual Services	5,742,400
18	For Travel	56,000
19	For Commodities	1,455,600
20	For Printing	67,300
21	For Equipment	1,250,700
22	For Telecommunications Services	507,500
23	For Operation of Auto Equipment	97,800

1	For Administration of a Statewide Sexual	
2	Assault Evidence Collection Program	87,300
3	For Operational Expenses Related to the	
4	Combined DNA Index System	3,448,000
5	For local law enforcement agencies for	
6	costs associated with the expedition	
7	of DNA backlog reduction	<u>100,000</u>
8	Total	\$56,363,500
9	For Administration and Operation	
10	of State Crime Laboratories:	
11	Payable from State Crime Laboratory Fund	750,000
12	Payable from State Police	
13	DUI Fund	750,000
14	Payable from State Offender DNA	
15	Identification System Fund	3,423,500

16 Section 75. The sum of \$300,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of State
 18 Police, Division of Forensic Services and Identification,
 19 from the Firearm Owner's Notification Fund for the
 20 administration and operation of the Firearm Owner's
 21 Identification Card Program.

22 Section 85. The following amounts, or so much thereof as
 23 may be necessary, respectively, are appropriated to the

1 Department of State Police for Internal Investigation
2 expenses as follows:

3 DIVISION OF INTERNAL INVESTIGATION

4 Payable from the General Revenue Fund:

5	For Personal Services	1,574,600
6	For State Contributions to State	
7	Employees' Retirement System	181,500
8	For State Contributions to	
9	Social Security	28,800
10	For Contractual Services	75,300
11	For Travel	5,000
12	For Commodities	12,600
13	For Printing	3,200
14	For Equipment	8,100
15	For Telecommunications Services	76,900
16	For Operation of Auto Equipment	<u>183,000</u>
17	Total	\$2,149,000

18 ARTICLE 355

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the
22 ordinary and contingent expenses of the Department of
23 Transportation:

1 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

2 OPERATIONS

3	For Personal Services	20,319,000
4	For State Contributions to State	
5	Employees' Retirement System	2,341,800
6	For State Contributions to Social Security	1,508,500
7	For Contractual Services	9,829,300
8	For Travel	679,400
9	For Commodities	329,800
10	For Printing	804,300
11	For Equipment	113,400
12	For Equipment:	
13	Purchase of Cars & Trucks	112,000
14	For Telecommunications Services	417,000
15	For Operation of Automotive Equipment	<u>270,700</u>
16	Total	\$36,725,200

17 LUMP SUMS

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22	For Planning, Research and Development	
23	Purposes	500,000
24	For costs associated with asbestos	

1	abatement	300,000
2	For metropolitan planning and research	
3	purposes as provided by law, provided	
4	such amount shall not exceed funds	
5	to be made available from the federal	
6	government or local sources	42,000,000
7	For metropolitan planning and research	
8	purposes as provided by law	2,000,000
9	For federal reimbursement of planning	
10	activities as provided by the SAFETEA-LU	1,750,000
11	For the federal share of the IDOT	
12	ITS Program, provided expenditures	
13	do not exceed funds to be made available	
14	by the Federal Government	4,000,000
15	For the state share of the IDOT	
16	ITS Corridor Program	2,600,000
17	For the Department's share of costs	
18	with the Illinois Commerce	
19	Commission for monitoring railroad	
20	crossing safety	<u>288,000</u>
21	Total	\$53,438,000

AWARDS AND GRANTS

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Tort Claims, including payment
4 pursuant to P.A. 80-1078540,300

5 For representation and indemnification
6 for the Department of Transportation,
7 the Illinois State Police and the
8 Secretary of State provided that the
9 representation required resulted from
10 the Road Fund portion of their normal
11 operations250,000

12 For Transportation Enhancement, Congestion
13 Mitigation, Air Quality, High Priority and
14 Scenic By-way Projects not eligible for
15 inclusion in the Highway Improvement
16 Program Appropriation provided expenditures
17 do not exceed funds made available by
18 the federal government10,000,000

19 For a grant to the Illinois
20 Environmental Protection Agency for
21 vehicle inspections14,200,000

22 For auto liability payments for the
23 Department of Transportation, the
24 Illinois State Police and the
25 Secretary of State provided that

1 the liability resulted from the
 2 Road Fund portion of their
 3 normal operations2,200,000
 4 Total \$27,190,300

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the Road
 7 Fund to the Department of Transportation for the objects and
 8 purposes hereinafter named:

9 BUREAU OF INFORMATION PROCESSING

10 OPERATIONS

11 For Personal Services5,259,800
 12 For State Contributions to State
 13 Employees' Retirement System606,200
 14 For State Contributions to Social Security397,200
 15 For Contractual Services10,421,000
 16 For Travel59,800
 17 For Commodities25,400
 18 For Equipment8,300
 19 For Electronic Data Processing9,039,325
 20 For Telecommunications596,700
 21 Total \$26,413,725

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 CENTRAL OFFICES, DIVISION OF HIGHWAYS

4 OPERATIONS

5	For Personal Services	25,962,400
6	For Extra Help	914,700
7	For State Contributions to State	
8	Employees' Retirement System	3,097,600
9	For State Contributions to Social Security	1,999,600
10	For Contractual Services	5,505,600
11	For Travel	461,700
12	For Commodities	349,300
13	For Equipment	265,500
14	For Equipment:	
15	Purchase of Cars and Trucks	416,000
16	For Telecommunications Services	2,149,800
17	For Operation of Automotive Equipment	<u>272,100</u>
18	Total	\$41,394,300

19 LUMP SUMS

20 Section 30. The sum of \$633,600 or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by
23 motorists to state vehicles and equipment or replacement of
24 state vehicles and equipment, provided such amount shall not

1 exceed funds to be made available from collections from
2 claims filed by the Department to recover the costs of such
3 damages.

4 Section 35. The sum of \$960,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for all costs associated with
7 the State Radio Communications for the 21st Century
8 (STARCOM).

9 Section 40. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Safety Highway Hire-back Fund to the Department of
12 Transportation for agreements with the Illinois Department of
13 State Police to provide patrol officers in highway
14 construction work zones.

15 AWARDS AND GRANTS

16 Section 45. The sum of \$2,517,800, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for reimbursement to
19 participating counties in the County Engineers Compensation
20 Program, providing those reimbursements do not exceed funds
21 to be made available from their federal highway allocations
22 retained by the Department.

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to
 3 the Department of Transportation for grants to local
 4 governments for the following purposes:

5 For reimbursement of eligible expenses
 6 arising from local Traffic Signal
 7 Maintenance Agreements created by Part
 8 468 of the Illinois Department of
 9 Transportation Rules and Regulations 3,000,000

10 For reimbursement of eligible expenses
 11 arising from City, County, and other
 12 State Maintenance Agreements16,000,000

13 Total \$19,000,000

14 REFUNDS

15 Section 55. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds26,900

20 Section 60. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of
2 the Division of Traffic Safety:

3 TRAFFIC SAFETY

4 OPERATIONS

5	For Personal Services	5,624,800
6	For State Contributions to State	
7	Employees' Retirement System	648,300
8	For State Contributions to Social Security	415,600
9	For Contractual Services	1,400,700
10	For Travel	89,900
11	For Commodities	142,200
12	For Printing	278,000
13	For Equipment	2,700
14	For Equipment:	
15	Purchase of Cars and Trucks	0
16	For Telecommunications Services	125,300
17	For Operation of Automotive Equipment	<u>0</u>
18	Total	\$8,727,500

19 LUMP SUMS

20 Section 65. The sum of \$7,250,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for improvements to traffic
23 safety, provided such amount not exceed funds to be made
24 available from the federal government pursuant to the primary

1 seatbelt enforcement incentive grant.

2 REFUNDS

3 Section 70. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds8,800

8 Section 75. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Cycle Rider Safety Training
11 Fund, as authorized by Public Act 82-0649, to the Department
12 of Transportation for the administration of the Cycle Rider
13 Safety Training Program by the Division of Traffic Safety:

14 OPERATIONS

15 For Personal Services114,100

16 For State Contributions to State

17 Employees' Retirement System13,100

18 For State Contributions to Social Security8,600

19 For Group Insurance29,600

20 For Contractual Services10,000

21 For Travel12,900

22 For Commodities800

23 For Printing1,900

1	For Equipment	2,000
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$193,000

4 AWARDS AND GRANTS

5 Section 80. The sum of \$3,600,000, or so much thereof as
6 may be necessary, is appropriated from the Cycle Rider Safety
7 Training Fund, as authorized by Public Act 82-0649, to the
8 Department of Transportation for reimbursement to State and
9 local universities and colleges for Cycle Rider Safety
10 Training Programs.

11 Section 85. The sum of \$50,000, or so much thereof as
12 may be necessary, is appropriated from the Traffic Control
13 Signal Preemption Devices for Ambulances Fund to the
14 Department of Transportation for grants to municipalities
15 subject to provisions of Public Act 94-373 for the purpose of
16 equipping their ambulances with traffic control signal
17 preemption devices.

18 Section 90. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DAY LABOR

1 OPERATIONS

2	For Personal Services	4,398,400
3	For State Contributions to State	
4	Employees' Retirement System	506,900
5	For State Contributions to Social Security	336,500
6	For Contractual Services	1,102,500
7	For Travel	210,900
8	For Commodities	122,900
9	For Equipment	201,900
10	For Equipment:	
11	Purchase of Cars and Trucks	379,400
12	For Telecommunications Services	26,800
13	For Operation of Automotive Equipment	<u>502,600</u>
14	Total	\$7,788,800

15 Section 95. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 1, SCHAUMBURG OFFICE

20 OPERATIONS

21	For Personal Services	81,610,800
22	For Extra Help	9,125,800
23	For State Contributions to State	
24	Employees' Retirement System	10,457,400

1	For State Contributions to Social Security	6,852,100
2	For Contractual Services	15,978,500
3	For Travel	175,600
4	For Commodities	6,377,300
5	For Equipment	1,447,700
6	For Equipment:	
7	Purchase of Cars and Trucks	6,766,400
8	For Telecommunications Services	1,542,500
9	For Operation of Automotive Equipment	<u>6,540,500</u>
10	Total	\$146,874,600

11 Section 100. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 2, DIXON OFFICE

16 OPERATIONS

17	For Personal Services	25,157,600
18	For Extra Help	2,074,900
19	For State Contributions to State	
20	Employees' Retirement System	3,138,500
21	For State Contributions to Social Security	2,053,700
22	For Contractual Services	3,924,800
23	For Travel	212,700
24	For Commodities	2,568,900

1	For Equipment	982,900
2	For Equipment:	
3	Purchase of Cars and Trucks	2,698,600
4	For Telecommunications Services	347,800
5	For Operation of Automotive Equipment	<u>2,854,600</u>
6	Total	\$46,015,000

7 Section 105. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 3, OTTAWA OFFICE

12 OPERATIONS

13	For Personal Services	23,000,100
14	For Extra Help	2,152,800
15	For State Contributions to State	
16	Employees' Retirement System	2,898,900
17	For State Contributions to Social Security	1,894,300
18	For Contractual Services	3,069,300
19	For Travel	104,100
20	For Commodities	2,575,700
21	For Equipment	791,000
22	For Equipment:	
23	Purchase of Cars and Trucks	2,247,700
24	For Telecommunications Services	285,900

1	For Operation of Automotive Equipment	<u>2,753,100</u>
2	Total	\$41,772,900

3 Section 110. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 4, PEORIA OFFICE

8 OPERATIONS

9	For Personal Services	23,351,500
10	For Extra Help	2,469,100
11	For State Contributions to State	
12	Employees' Retirement System	2,975,800
13	For State Contributions to Social Security	1,928,900
14	For Contractual Services	4,754,200
15	For Travel	120,800
16	For Commodities	1,623,300
17	For Equipment	1,030,900
18	For Equipment:	
19	Purchase of Cars and Trucks	1,048,900
20	For Telecommunications Services	256,700
21	For Operation of Automotive Equipment	<u>2,561,200</u>
22	Total	\$42,121,300

23 Section 115. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 5, PARIS OFFICE

5 OPERATIONS

6	For Personal Services	20,810,800
7	For Extra Help	2,026,000
8	For State Contributions to State	
9	Employees' Retirement System	2,631,900
10	For State Contributions to Social Security	1,715,300
11	For Contractual Services	2,845,100
12	For Travel	79,000
13	For Commodities	1,758,800
14	For Equipment	1,056,000
15	For Equipment:	
16	Purchase of Cars and Trucks	2,980,600
17	For Telecommunications Services	184,300
18	For Operation of Automotive Equipment	<u>2,436,900</u>
19	Total	\$38,524,700

20 Section 120. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 6, SPRINGFIELD OFFICE

1 OPERATIONS

2	For Personal Services	24,883,100
3	For Extra Help	1,546,800
4	For State Contributions to State	
5	Employees' Retirement System	3,045,900
6	For State Contributions to Social Security	1,983,000
7	For Contractual Services	3,834,500
8	For Travel	116,500
9	For Commodities	2,022,800
10	For Equipment	812,900
11	For Equipment:	
12	Purchase of Cars and Trucks	1,868,000
13	For Telecommunications Services	267,100
14	For Operation of Automotive Equipment	<u>3,107,700</u>
15	Total	\$43,488,300

16 Section 125. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 DISTRICT 7, EFFINGHAM OFFICE

21 OPERATIONS

22	For Personal Services	18,952,300
23	For Extra Help	1,324,700
24	For State Contributions to State	

1	Employees' Retirement System	2,336,900
2	For State Contributions to Social Security	1,518,900
3	For Contractual Services	2,763,000
4	For Travel	143,400
5	For Commodities	1,472,700
6	For Equipment	1,007,400
7	For Equipment:	
8	Purchase of Cars and Trucks	1,375,400
9	For Telecommunications Services	177,800
10	For Operation of Automotive Equipment	<u>2,404,500</u>
11	Total	\$33,477,000

12 Section 130. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 8, COLLINSVILLE OFFICE

17 OPERATIONS

18	For Personal Services	33,044,500
19	For Extra Help	2,104,200
20	For State Contributions to State	
21	Employees' Retirement System	4,050,900
22	For State Contributions to Social Security	2,643,600
23	For Contractual Services	6,549,000
24	For Travel	186,500

1	For Commodities	1,930,400
2	For Equipment	1,366,800
3	For Equipment:	
4	Purchase of Cars and Trucks	1,569,100
5	For Telecommunications Services	571,300
6	For Operation of Automotive Equipment	<u>2,809,200</u>
7	Total	\$56,825,500

8 Section 135. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 9, CARBONDALE OFFICE

13 OPERATIONS

14	For Personal Services	18,261,400
15	For Extra Help	1,583,300
16	For State Contributions to State	
17	Employees' Retirement System	2,287,100
18	For State Contributions to Social Security	1,486,500
19	For Contractual Services	2,981,700
20	For Travel	64,200
21	For Commodities	1,226,200
22	For Equipment	944,300
23	For Equipment:	
24	Purchase of Cars and Trucks	698,600

1	For Telecommunications Services	135,000
2	For Operation of Automotive Equipment	<u>1,738,100</u>
3	Total	\$31,406,400

4 Section 140. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated to the Department of
7 Transportation for the ordinary and contingent expenses of
8 Aeronautics Operations:

9 AERONAUTICS DIVISION

10 OPERATIONS

11 For Personal Services:

12 Payable from the Road Fund4,590,000

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from the Road Fund529,000

16 For State Contributions to Social Security:

17 Payable from the Road Fund348,500

18 For Contractual Services:

19 Payable from the Road Fund3,496,500

20 Payable from Air Transportation

21 Revolving Fund800,000

22 For Travel:

23 Payable from the Road Fund112,500

24 For Travel: Executive Air Transportation

1	Expenses of the General Assembly:	
2	Payable from the General Revenue Fund	130,000
3	For Travel: Executive Air Transportation	
4	Expenses of the Governor's Office:	
5	Payable from the General Revenue Fund	130,000
6	For Commodities:	
7	Payable from Aeronautics Fund	74,500
8	Payable from the Road Fund	875,000
9	For Equipment:	
10	Payable from the General Revenue Fund	0
11	Payable from the Road Fund	271,900
12	For Equipment: Purchase of Cars and Trucks:	
13	Payable from the Road Fund	0
14	For Telecommunications Services:	
15	Payable from the Road Fund	97,000
16	For Operation of Automotive Equipment:	
17	Payable from the Road Fund	<u>25,500</u>
18	Total	\$11,480,400

19 REFUNDS

20 Section 145. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the
22 Aeronautics Fund to the Department of Transportation for the
23 objects and purposes hereinafter named:

24	For Refunds	500
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1 Section 150. The following named amount, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Department of Transportation for the
4 objects and purposes hereinafter named:

5 For Refunds 35,000

6 AWARDS AND GRANTS

7 Section 155. The sum of \$350,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for such purposes as
10 are described in Sections 31 and 34 of the Illinois
11 Aeronautics Act, as amended.

12 LUMP SUM

13 Section 160. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Tax Recovery Fund
15 to the Department of Transportation for payments to the Will
16 County Treasurer for payments of property taxes from rental
17 fees.

18 Section 165. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Road Fund to the Department of Transportation for the

1 ordinary and contingent expenses incident to Public
2 Transportation and Railroads Operations:

3 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

4 OPERATIONS

5	For Personal Services	2,383,600
6	For State Contributions to State	
7	Employees' Retirement System	274,700
8	For State Contributions to Social	
9	Security	176,900
10	For Contractual Services	47,700
11	For Travel	34,900
12	For Commodities	3,800
13	For Equipment	18,200
14	For Equipment: Purchase of Cars and Trucks	0
15	For Telecommunications Services	37,800
16	For Operation of Automotive Equipment	<u>0</u>
17	Total	\$2,977,600

18 LUMP SUMS

19 Section 170. The sum of \$676,500, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for public
22 transportation technical studies.

23 Section 175. The sum of \$775,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Mass
2 Transit Trust Fund to the Department of Transportation for
3 federal reimbursement of transit studies as provided by the
4 SAFETEA-LU.

5 Section 180. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Transportation for administrative
8 expenses incurred in connection with the purposes of Section
9 18 of the Federal Transit Act (Section 5311 of the USC), as
10 amended, provided such amount shall not exceed funds
11 available from the Federal government under that Act.

12 AWARDS AND GRANTS

13 Section 185. The sum of \$342,800, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for making grants to
16 eligible recipients of funding under Article II of the
17 Downstate Public Transportation Act for the purpose of
18 reimbursing the recipients which provide reduced fares for
19 mass transportation services for students, handicapped
20 persons and the elderly.

21 Section 190. The sum of \$37,318,100, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for making grants to
2 the Regional Transportation Authority for the purpose of
3 reimbursing the Service Boards for providing reduced fares
4 for mass transportation services for students, handicapped
5 persons, and the elderly to be allocated proportionately
6 among the Service Boards based upon actual costs incurred by
7 each Service Board for such reduced fares.

8 Section 195. The sum of \$186,900,000, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Department of Transportation for
11 the purpose stated in Section 4.09 of the "Regional
12 Transportation Authority Act", as amended.

13 Section 200. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional State Assistance to be used for its purposes as
18 provided in the "Regional Transportation Authority Act", but
19 in no event shall this amount exceed the amount provided for
20 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
21 Capital Improvement bonds issued by the Regional
22 Transportation Authority pursuant to the Regional
23 Transportation Authority Act as amended in 1989.

1 Section 205. The sum of \$95,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional Financial Assistance to be used for its purposes
 6 as provided in the "Regional Transportation Authority Act",
 7 but in no event shall this amount exceed the amount provided
 8 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 9 Strategic Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1999.

12 Section 210. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Downstate Public Transportation Fund to the Department of
 15 Transportation for operating assistance grants to provide a
 16 portion of the eligible operating expenses for the following
 17 carriers for the purposes stated in Article II of Public Act
 18 78-1109, as amended:

19 URBANIZED AREAS

20 Champaign-Urbana Mass Transit District11,384,100
 21 Greater Peoria Mass Transit District8,788,100
 22 Rock Island County Metropolitan
 23 Mass Transit District7,178,115

1	Rockford Mass Transit District	6,241,700
2	Springfield Mass Transit District	6,069,900
3	Bloomington-Normal Public Transit System	3,095,045
4	City of Decatur	2,981,100
5	City of Pekin	447,500
6	River Valley Metro Mass Transit District	1,368,620
7	City of South Beloit	40,600
8	St. Clair County Transit District	16,170,550
9	City of Dekalb	1,400,000
10	City of Macomb	<u>797,500</u>
11	Total, Urbanized Areas	\$65,962,830

12	NON-URBANIZED AREAS	
13	City of Danville	1,084,300
14	City of Quincy	1,490,600
15	RIDES Mass Transit District	2,128,875
16	South Central Illinois Mass Transit District	1,950,690
17	City of Galesburg	677,700
18	Jackson County Mass Transit District	146,410
19	Shawnee Mass Transit District	660,000
20	West Central Mass Transit District	350,000
21	Monroe-Randolph	<u>385,000</u>
22	Total, Non-Urbanized Areas	\$8,873,575

23 Section 215. The sum of \$9,720,000, or so much thereof

1 as may be necessary, is appropriated from the Metro East
2 Public Transportation Fund to the Department of
3 Transportation for operating assistance grants subject to the
4 provisions of the "Downstate Public Transportation Act", as
5 amended by the 81st General Assembly.

6 Section 220. The sum of \$237,900, or so much thereof as
7 may be necessary, is appropriated from the Downstate Public
8 Transportation Fund to the Department of Transportation for
9 audit adjustments in accordance with Section 15.1 of the
10 "Downstate Public Transportation Act", approved August 9,
11 1974, as amended.

12 Section 225. The sum of \$54,251,555, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for making a grant
15 to the Regional Transportation Authority for the funding of
16 the Americans with Disabilities Act of 1990 (ADA) paratransit
17 services and for other costs and services.

18 RAIL PASSENGER

19 AWARDS AND GRANTS

20 Section 230. The sum of \$24,250,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Transportation for funding the

1 State's share of intercity rail passenger service and making
2 necessary expenditures for services and other program
3 improvements.

4 Section 235. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Intercity
6 Passenger Rail Fund to the Department of Transportation for
7 grants to Amtrak or its successor for the operation of
8 intercity rail services in the state.

9 Section 240. The following named sums, or so much
10 thereof as may be necessary, are appropriated from the Motor
11 Fuel Tax Fund to the Department of Transportation for the
12 ordinary and contingent expenses incident to the operations
13 and functions of administering the provisions of the
14 "Illinois Highway Code", relating to use of Motor Fuel Tax
15 Funds by the counties, municipalities, road districts and
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services	6,131,200
20	For State Contributions to State	
21	Employees' Retirement System	706,600
22	For State Contributions to Social Security	456,800
23	For Group Insurance	1,463,000

1	For Contractual Services	43,300
2	For Travel	61,800
3	For Commodities	7,000
4	For Printing	26,500
5	For Equipment	13,100
6	For Telecommunications Services	18,300
7	For Operation of Automotive Equipment	<u>5,100</u>
8	Total	\$8,932,700

9 AWARDS AND GRANTS

10 Section 245. The following named sums, or so much
11 thereof as are available for distribution in accordance with
12 Section 8 of the Motor Fuel Tax Law, are appropriated from
13 the Motor Fuel Tax Fund to the Department of Transportation
14 for the purposes stated:

15 DISTRIBUTIVE ITEMS

16 For apportioning, allotting, and paying
17 as provided by law:

18	To Counties	232,600,000
19	To Municipalities	326,300,000
20	To Counties for Distribution to	
21	Road Districts	<u>105,600,000</u>
22	Total	\$664,500,000

23 Section 250. The following named sums, or so much

1 thereof as may be necessary for the agencies hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for implementation of the Commercial Motor
 4 Vehicle Safety Program under provisions of Title IV of the
 5 Surface Transportation Assistance Act of 1982, as amended by
 6 the SAFETEA-LU:

7 FOR THE DIVISION OF TRAFFIC SAFETY

8	For Personal Services	1,206,500
9	For State Contributions to State	
10	Employees' Retirement System	139,000
11	For State Contributions to Social Security	91,100
12	For Contractual Services	2,109,700
13	For Travel	40,300
14	For Commodities	10,000
15	For Printing	4,900
16	For Equipment	47,300
17	For Equipment: Purchase of Cars and Trucks	0
18	For Telecommunications Services	81,900
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$3,730,700

21 FOR THE DEPARTMENT OF STATE POLICE

22	For Personal Services	5,185,500
23	For State Contributions to State	
24	Employees' Retirement System	596,300
25	For State Contributions to Social Security	82,200

1	For Contractual Services	333,100
2	For Travel	339,600
3	For Commodities	296,900
4	For Printing	64,500
5	For Equipment	612,000
6	For Equipment:	
7	Purchase of Cars and Trucks	650,000
8	For Telecommunications Services	351,600
9	For Operation of Automotive Equipment	<u>716,300</u>
10	Total	\$9,228,000

11 Section 255. The following named sums, or so much
12 thereof as may be necessary for the agencies hereinafter
13 named, are appropriated from the Road Fund to the Department
14 of Transportation for implementation of the Illinois Highway
15 Safety Program under provisions of the National Highway
16 Safety Act of 1966, as amended:

17 FOR THE SECRETARY OF STATE

18	For Personal Services	0
19	For State Contributions to State	
20	Employees' Retirement System	0
21	For State Contributions to Social Security	2,600
22	For Contractual Services	42,400
23	For Travel	0
24	For Commodities	15,000

1 For Printing35,000
 2 For Equipment0
 3 For Operation of Automotive Equipment0
 4 Total \$95,000

FOR THE DEPARTMENT OF STATE POLICE

6 For Personal Services1,361,900
 7 For State Contributions to State
 8 Employees' Retirement System195,000
 9 For State Contributions to Social Security19,000
 10 For Contractual Services7,400
 11 For Travel12,100
 12 For Commodities15,400
 13 For Printing1,000
 14 For Equipment138,500
 15 For Operation of Auto Equipment98,900
 16 Total \$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

18 For Personal Services1,150,600
 19 For State Contributions to State Employees'
 20 Retirement System132,600
 21 For State Contributions to Social Security85,400
 22 For Contractual Services1,904,000
 23 For Travel90,000
 24 For Commodities308,000
 25 For Printing180,000

1 For Equipment10,000
 2 For Telecommunications Services 0
 3 Total \$3,860,600

FOR LOCAL GOVERNMENTS

5 For local highway safety projects
 6 by county and municipal governments,
 7 state and private universities and other
 8 private entities4,843,800

9 Section 260. The following named sums, or so much
 10 thereof as may be necessary for the agencies hereafter named,
 11 are appropriated from the Road Fund to the Department of
 12 Transportation for implementation of the Alcohol Traffic
 13 Safety Programs of Title XXIII of the Surface Transportation
 14 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

16 For Personal Services45,000
 17 For the State Contribution to State
 18 Employees' Retirement System3,200
 19 For the State Contribution to Social
 20 Security3,100
 21 For Contractual Services16,000
 22 For Travel26,400
 23 For Printing5,000
 24 For Telecommunication Services1,300

1	Total	\$100,000
2	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
3	For Contractual Services	25,400
4	For Travel	25,000
5	For Printing	<u>5,000</u>
6	Total	\$55,400
7	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
8	For Contractual Services	2,280,000
9	For Travel	10,000
10	For Commodities	0
11	For Printing	0
12	For Equipment	<u>0</u>
13	Total	\$2,290,000
14	FOR THE SECRETARY OF STATE (410)	
15	For Personal Services	40,000
16	For the State Contribution to State	
17	Employees' Retirement System	6,500
18	For the State Contribution to Social	
19	Security	600
20	For Contractual Services	27,500
21	For Travel	11,500
22	For Commodities	48,900
23	For Printing	10,000
24	For Equipment	12,800
25	For Telecommunication Services	100

1	For Operation of Auto Equipment	<u>0</u>
2	Total	\$157,900
3	FOR THE DEPARTMENT OF STATE POLICE (410)	
4	For Personal Services	1,053,800
5	For the State Contribution to State	
6	Employees' Retirement System	210,800
7	For the State Contribution to Social	
8	Security	13,800
9	For Contractual Services	5,500
10	For Travel	3,100
11	For Commodities	21,400
12	For Equipment	1,600
13	For Operation of Auto Equipment	<u>90,000</u>
14	Total	\$1,400,000
15	FOR THE ILLINOIS LAW ENFORCEMENT	
16	STANDARDS TRAINING BOARD (410)	
17	For Contractual Services	140,000
18	For Printing	<u>10,000</u>
19	Total	\$150,000
20	FOR LOCAL GOVERNMENTS	
21	For local highway safety projects	
22	by county and municipal governments,	
23	state and private universities and	
24	other private entities	2,170,300

1 Section 265. The following named sums or so much thereof
 2 as may be necessary for the agencies hereafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the SAFETEA-LU:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8	For Contractual Services	1,000,000
9	For Commodities	50,000
10	For Equipment	200,000
11	For Telecommunications	<u>0</u>
12	Total	\$1,250,000

13 FOR THE DEPARTMENT OF STATE POLICE (.08)

14	For Personal Services	1,057,200
15	For the State Contribution to State	
16	Employees' Retirement System	251,500
17	For the State Contribution to Social	
18	Security	14,600
19	For Contractual Services	3,400
20	For Travel	5,500
21	For Commodities	24,900
22	For Equipment	15,000
23	For Operation of Auto Equipment	<u>58,100</u>
24	Total	\$1,430,200

25 FOR THE SECRETARY OF STATE (.08)

1	For Personal Services	215,000
2	For the State Contribution to State	
3	Employees' Retirement System	34,700
4	For the State Contribution to Social	
5	Security	14,700
6	For Contractual Services	223,200
7	For Travel	15,300
8	For Commodities	13,200
9	For Printing	7,700
10	For Equipment	35,900
11	For Operation of Auto Equipment	<u>40,600</u>
12	Total	\$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

14	For Contractual Services	190,000
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FOR LOCAL GOVERNMENTS (.08)

16	For local highway safety projects	
17	by county and municipal governments,	
18	state and private universities and	
19	other private entities	1,663,500

20 Section 270. The sum of \$300,000, or so much thereof as
 21 may be necessary is appropriated from the General Revenue
 22 Fund to the Department of Transportation for the expenses of
 23 an emissions testing/inspection program for diesel powered
 24 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc

1 Henry, Will, Madison, St. Clair and Monroe and the townships
2 of Aux Sable, Goose Lake and Oswego.

3 Section 275. The sum of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the Federal Civil
5 Preparedness Administrative Fund to the Illinois Department
6 of Transportation for costs associated with Illinois
7 Terrorism Task Force approved purchases for homeland
8 security.

9 Section 285. No contract shall be entered into or
10 obligation incurred or any expenditure made from an
11 appropriation herein made in

12 Section 155 GRF Aeronautics

13 Section 185 GRF Reduced Fares Downstate

14 Section 190 GRF Reduced Fares RTA

15 Section 200 SCIP Debt Service I

16 Section 205 SCIP Debt Service II

17 Section 230 GRF Rail Passenger

18 of this Article until after the purpose and the amount of
19 such expenditure has been approved in writing by the
20 Governor.

21

ARTICLE 360

1 CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 5. The sum of \$2,405,287, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made in the line item, "For
7 Planning, Research and Development Purposes" for the Central
8 Offices, Administration and Planning in Article 61, Section
9 10 and Article 61A, Section 5 of Public Act 94-0798, as
10 amended, is reappropriated from the Road Fund to the
11 Department of Transportation for the same purposes.

12 Section 10. The sum of \$1,676,283, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation concerning hazardous material abatement
16 (previously identified as asbestos abatement) heretofore made
17 in Article 61, Section 10 and Article 61A, Section 10 of
18 Public Act 94-0798, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for the same
20 purposes.

21 Section 15. The sum of \$58,373,564, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the appropriation and

1 reappropriation heretofore made for metropolitan planning in
2 Article 61, Section 10 and Article 61A, Section 15 of Public
3 Act 94-0798, as amended, is reappropriated from the Road Fund
4 to the Department of Transportation for the same purposes.

5 Section 20. The sum of \$7,291,266, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation heretofore made in Article 61, Section 10 and
9 Article 61A, Section 20 of Public Act 94-0798, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for metropolitan planning and research
12 purposes.

13 Section 25. The sum of \$1,861,153, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriation
16 heretofore made in Article 61A, Section 30 of Public Act 94-
17 0798, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for Phase II of the ADVANCE
19 demonstration project for the federal and private share as
20 provided by law.

21 Section 30. The sum of \$1,787,497, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the reappropriation
2 heretofore made in Article 61A, Section 25 of Public Act 94-
3 0798, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for Phase II of the ADVANCE
5 demonstration project for the state share as provided by law.

6 Section 35. The sum of, \$20,973,608, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the appropriation and
9 reappropriation heretofore made in Article 61, Section 10 and
10 Article 61A, Section 35 of Public Act 94-0798, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for the federal share of the IDOT ITS program.

13 Section 40. The sum of \$18,261,287, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation heretofore made in Article 61, Section 10 and
17 Article 61A, Section 40 of Public Act 94-0798, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for the state share of the IDOT ITS program.

20

AWARDS AND GRANTS

21 Section 45. The sum of \$64,664,244, or so much thereof as
22 may be necessary, and remains unexpended, less \$43,000,000 to

1 be lapsed from the unexpended balance, at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation heretofore made in Article 61, Section 15 and
4 Article 61A, Section 45 of Public Act 94-0798, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Enhancement and Congestion Mitigation and
7 Air Quality Projects.

8 CENTRAL OFFICE, DIVISION OF HIGHWAYS

9 LUMP SUM

10 Section 50. The sum of \$1,216,652, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the appropriation and
13 reappropriation concerning vehicle damages heretofore made in
14 Article 61, Section 30 and Article 61A, Section 60 of Public
15 Act 94-0798, as amended, is reappropriated from the Road Fund
16 to the Department of Transportation for the same purposes.

17 Section 55. The sum of \$960,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the appropriation heretofore
20 made in Article 61, Section 35 of Public Act 94-0798, as
21 amended, is reappropriated from the Road Fund to the
22 Department of Transportation for costs associated with the
23 State Radio Communications for the 21st Century (STARCOM)

1 program.

2 Section 60. The sum of \$2,022,668, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the reappropriation
5 heretofore made in Article 61A, Section 65 of Public Act 94-
6 0798, as amended by the Act, is reappropriated from the
7 Federal Civil Preparedness Administrative Fund to the
8 Illinois Department of Transportation for costs associated
9 with Illinois Terrorism Task Force approved purchases for
10 homeland security.

11 AWARDS AND GRANTS

12 Section 65. The sum of \$42,666,497, or so much thereof as
13 may be necessary, and remains unexpended, less \$6,000,000 to
14 be lapsed from the unexpended balance, at the close of
15 business on June 30, 2007, from the appropriations and
16 reappropriation heretofore made for Local Traffic Signal
17 Maintenance Agreements and City, County and other State
18 Maintenance Agreements in Article 61, Section 50 and Article
19 61A, Section 70 of Public Act 94-0798, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the same purposes.

22 DIVISION OF TRAFFIC SAFETY

1 LUMP SUMS

2 Section 70. The sum of \$11,669,524, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriation heretofore made in Article 61, Section 65 and
6 Article 61A, Section 73 of Public Act 94-0798, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for improvements to traffic safety, provided
9 such amount not exceed funds to be made available from the
10 federal government pursuant to the primary seatbelt
11 enforcement incentive grant.

12 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

13 AWARDS AND GRANTS

14 Section 75. The sum of \$4,253,686, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the appropriation and
17 reappropriation heretofore made, in Article 61, Section 80
18 and Article 61A, Section 75 of Public Act 94-0798, as
19 amended, is reappropriated from the Cycle Rider Safety
20 Training Fund to the Department of Transportation for the
21 same purposes.

22 DIVISION OF AERONAUTICS

23 AWARDS AND GRANTS

1 Section 80. The sum of \$2,063,204, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation concerning airport improvements heretofore
5 made in Article 61, Section 155 and Article 61A, Section 80
6 of Public Act 94-0798, as amended, is reappropriated from the
7 General Revenue Fund to the Department of Transportation for
8 the same purposes.

9 Section 85. The sum of \$1,900,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation heretofore
12 made in Article 61, Section 280 of Public Act 94-0798, as
13 amended, is reappropriated from the I-FLY Fund to the
14 Department of Transportation for grants to the Quincy
15 Regional Airport, the Decatur Airport, and the Williamson
16 County Regional Airport, pursuant to the I-FLY Act.

17 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

18 AWARDS AND GRANTS

19 Section 90. The sum of \$10,461,728, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation concerning Highway Safety Grants heretofore
23 made in Article 61, Section 255 and Article 61A, Section 85

1 of Public Act 94-0798, as amended, is reappropriated from the
2 Road Fund to the Department of Transportation for local
3 highway safety projects by county and municipal governments,
4 state and private universities and other private entities.

5 Section 95. The sum of \$3,092,225, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation concerning Section 163 Impaired Driving
9 Incentive Grants (.08 alcohol) heretofore made in Article 61,
10 Section 265 and Article 61A, Section 90 of Public Act 94-
11 0798, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for local highway safety
13 projects by county and municipal governments, state and
14 private universities and other private entities.

15 Section 100. The sum of \$5,622,293, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007 from the appropriation and
18 reappropriation concerning Alcohol Traffic Safety Grants
19 (410) heretofore made in Article 61, Section 260 and Article
20 61A, Section 95 of Public Act 94-0798, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for local highway safety projects by county
23 and municipal governments, state and private universities and

1 other private entities.

2 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

3 LUMP SUMS

4 Section 105. The sum of \$1,013,952, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made for public transportation
8 technical studies in Article 61, Section 170 and Article 61A,
9 Section 100 of Public Act 94-0798, as amended, is
10 reappropriated from the General Revenue Fund to the
11 Department of Transportation for the same purposes.

12 Section 110. The sum of \$356,686, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriation
15 heretofore made in Article 61A, Section 103 of Public Act 94-
16 0798, as amended, is reappropriated from the General Revenue
17 Fund to the Department of Transportation for the
18 Intertownship Transportation Program for Northwest Suburban
19 Cook County.

20 Section 115. The sum of \$2,731,762, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the appropriation and

1 reappropriation heretofore made in Article 61, Section 175
 2 and Article 61A, Section 105 of Public Act 94-0798, as
 3 amended, is reappropriated from the Federal Mass Transit
 4 Trust Fund to the Department of Transportation for federal
 5 reimbursement of transit studies as provided by the SAFETEA-
 6 LU.

7 Section 120. The following named sums, or so much
 8 thereof as may be necessary, and remains unexpended at the
 9 close of business on June 30, 2007, from the appropriations
 10 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 11 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 12 amended, are reappropriated from the Road Fund to the
 13 Department of Transportation for the same purposes as
 14 follows:

15 Central Offices, Division of Highways

16 For Purchase of Cars and Trucks416,000

17 Day Labor

18 For Purchase of Cars and Trucks379,400

19 District 1, Schaumburg Office

20 For Purchase of Cars and Trucks6,674,072

21 District 2, Dixon Office

22 For Purchase of Cars and Trucks2,601,976

23 District 3, Ottawa Office

24 For Purchase of Cars and Trucks2,247,700

1	District 4, Peoria Office	
2	For Purchase of Cars and Trucks	1,048,900
3	District 5, Paris Office	
4	For Purchase of Cars and Trucks	2,811,313
5	District 6, Springfield Office	
6	For Purchase of Cars and Trucks	1,868,000
7	District 7, Effingham Office	
8	For Purchase of Cars and Trucks	1,375,400
9	District 8, Collinsville Office	
10	For Purchase of Cars and Trucks	1,569,100
11	District 9, Carbondale Office	
12	For Purchase of Cars and Trucks	<u>638,064</u>
13	Total	\$21,629,925

14 Section 125. No contract shall be entered into or
 15 obligation incurred or any expenditure made from a
 16 reappropriation herein made in:

17 Section 80 GRF Aeronautics
 18 of this Article until after the purpose and the amount of
 19 such expenditure has been approved in writing by the
 20 Governor.

21 ARTICLE 365

22 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, for the
 2 objects and purposes named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Office of the State Appellate Defender.

5	For Personal Services	13,661,533
6	For State Contribution to State Employees'	
7	Retirement System	1,574,492
8	For Social Security	1,045,107
9	For Contractual Services	2,331,626
10	For Travel	111,800
11	For Commodities	40,000
12	For Printing	28,100
13	For Equipment	62,400
14	For Electronic Data Processing	607,935
15	For Telecommunications	149,800
16	For Law Student Program	<u>0</u>
17	Total	\$19,612,793

18 Section 10. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated from the General Revenue Fund to the Office of
 21 the State Appellate Defender for the ordinary and contingent
 22 expenses of the Post Conviction Unit.

23	For Personal Services	798,807
24	For State Contribution to State Employees'	

1	Retirement System	90,910
2	For Social Security	60,344
3	For Contractual Services	211,101
4	For Travel	25,000
5	For Commodities	3,000
6	For Printing	3,000
7	For Equipment	10,500
8	For Electronic Data Processing	26,170
9	For Telecommunications	<u>16,900</u>
10	Total	\$1,245,732

11 Section 15. The following named amounts, or so much of
 12 those amounts as may be necessary, respectively, for the
 13 objects and purposes named, are appropriated to the office
 14 of the State Appellate Defender for expenses related to
 15 federally assisted programs to work on systemic sentencing
 16 issues appeals cases to which the agency is appointed.

17 Payable from State Appellate Defender

18	Federal Trust Fund	300,000
19	Required State Match:	
20	Payable from General Revenue Fund	80,000

21 Section 20. The sum of \$2,782,600, or so much thereof as
 22 may be necessary, is appropriated from the Capital Litigation
 23 Trust Fund to the Office of the State Appellate Defender for

1 expenses incurred in providing assistance to trial attorneys
2 under item (c)(5) of Section 10 of the State Appellate
3 Defender Act.

4 Section 25. The sum of \$250,200, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the State Appellate Defender for the
7 ordinary and contingent expenses of the Expungement Program.

8 Section 30. The sum of \$40,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Office of the State Appellate Defender to provide
11 statewide training to Public Defenders under the Public
12 Defender Training Program.

13 ARTICLE 370

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated to the Office of the State's Attorneys Appellate
17 Prosecutor for the objects and purposes hereinafter named to
18 meet its ordinary and contingent expenses for the fiscal year
19 ending June 30, 2008:

20 For Personal Services:

21 Payable from General Revenue Fund for

1 Collective Bargaining Unit2,481,800

2 Payable from General Revenue Fund for

3 Administrative Unit850,300

4 Payable from State's Attorney Appellate

5 Prosecutor's County Fund679,600

6 For State Contribution to the State Employees'

7 Retirement System Pick Up:

8 Payable from General Revenue Fund for

9 Collective Bargaining Unit99,300

10 Payable from General Revenue Fund for

11 Administrative Unit34,100

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund27,200

14 For State Contribution to the State Employees' Retirement

15 System:

16 Payable from General Revenue Fund for

17 Collective Bargaining Unit286,100

18 Payable from General Revenue Fund for

19 Administrative Unit98,000

20 Payable from State's Attorneys Appellate

21 Prosecutor's County Fund78,400

22 For State Contribution to Social Security:

23 Payable from General Revenue Fund for

24 Collective Bargaining Unit189,900

25 Payable from General Revenue Fund for

1	Administrative Unit	65,100
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	52,000
4	For County Reimbursement to State for Group Insurance:	
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund	152,300
7	For Contractual Services:	
8	Payable from General Revenue Fund	354,100
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund	614,700
11	For Contractual Services for Tax Objection Casework:	
12	Payable from General Revenue Fund	0
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund	33,300
15	For Contractual Services for Rental of Real Property:	
16	Payable from General Revenue Fund	228,700
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund	132,700
19	For Travel:	
20	Payable from General Revenue Fund	16,700
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund	9,100
23	For Commodities:	
24	Payable from General Revenue Fund	14,900
25	Payable from State's Attorneys Appellate	

1	Prosecutor's County Fund	9,400
2	For Printing:	
3	Payable from General Revenue Fund	4,900
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	3,600
6	For Equipment:	
7	Payable from General Revenue Fund	25,600
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	30,900
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund	16,200
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	31,400
14	For Telecommunications:	
15	Payable from General Revenue Fund	20,900
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	34,700
18	For Operation of Automotive Equipment:	
19	Payable from General Revenue Fund	10,600
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	8,300
22	For Law Intern Program:	
23	Payable from General Revenue Fund	100
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	27,400

1 For Continuing Legal Education:
2 Payable from General Revenue Fund100
3 Payable from Continuing Legal Education
4 Trust Fund150,000
5 For Legal Publications:
6 Payable from General Revenue Fund3,500
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund13,900
9 For expenses for assisting County State's Attorneys for
10 services provided under the Illinois Public Labor Relations
11 Act:
12 For Personal Services:
13 Payable from General Revenue Fund88,000
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund51,000
16 For State Contribution to the State Employees' Retirement
17 System Pick Up:
18 Payable from General Revenue Fund3,600
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund2,100
21 For State Contribution to the State Employees' Retirement
22 System:
23 Payable from General Revenue Fund10,200
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund5,900

1 For Contribution to Social Security:

2 Payable from General Revenue Fund:6,800

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund3,900

5 For County Reimbursement to State for Group Insurance:

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund14,500

8 For Contractual Services:

9 Payable from General Revenue Fund6,300

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund251,300

12 For Travel:

13 Payable from General Revenue Fund1,200

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund1,200

16 For Commodities:

17 Payable from General Revenue Fund600

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund800

20 For Equipment:

21 Payable from General Revenue Fund600

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund1,200

24 For Operation of Automotive Equipment:

25 Payable from General Revenue Fund1,100

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund1,100
3 For expenses pursuant to
4 Narcotics Profit Forfeiture Act:
5 Payable from Narcotics Profit Forfeiture Fund0
6 For Expenses Pursuant to Drug Asset
7 Forfeiture Procedure Act:
8 Payable from Narcotics Profit
9 Forfeiture Fund1,350,000
10 For Expenses Pursuant to P.A. 84-1340,
11 which requires the Office of the State's
12 Attorneys Appellate Prosecutor to conduct
13 training programs for Illinois State's Attorneys,
14 Assistant State's Attorneys and Law Enforcement
15 Officers on techniques and methods of
16 eliminating or reducing the trauma of testifying
17 in criminal proceedings for children who serve
18 as witnesses in such proceedings;
19 and other authorized criminal justice
20 training programs:
21 Payable from General Revenue Fund80,000
22 For Expenses Related to federally assisted
23 Programs to assist local
24 State's Attorneys including violent crimes,
25 drug related cases and cases arising under

1 the Narcotics Profit Forfeiture Act
2 on the request of the State's Attorney:
3 Payable from Special Federal Grant
4 Project Fund2,000,000
5 For Local Matching Purposes:
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund0
8 For State Matching Purposes:
9 Payable from General Revenue Fund138,500
10 For Expenses Pursuant to Grant Agreements
11 For Training Grant Programs:
12 Payable from Continuing Legal Education
13 Trust Fund0
14 For Expenses Pursuant to the Capital
15 Crimes Litigation Act:
16 Payable from the Capital Litigation
17 Trust Fund500,000
18 For Appropriation to the State Treasurer
19 for Expenses Incurred by State's Attorneys
20 other than Cook County:
21 Payable from the Capital Litigation
22 Trust Fund1,000,000
23 For Appropriation to the State's Attorneys
24 Appellate Prosecutor for a grant to the
25 Cook County State's Attorney for expenses

1 incurred in filing appeals in Cook County2,700,000
 2 (Total, \$15,109,700;
 3 General Revenue Fund, \$7,837,800;
 4 Office of the State's Attorneys Appellate
 5 Prosecutor's County Fund, \$2,271,900;
 6 Continuing Legal Education Trust Fund, \$150,000;
 7 Narcotics Profit Forfeiture Fund, \$1,350,000;
 8 Special Federal Grant Project Funds, \$2,000,000;
 9 Capital Litigation Trust Fund, \$1,500,000)

10 ARTICLE 375

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

15 MANAGEMENT AND ADMINISTRATIVE SUPPORT

16 Payable from General Revenue Fund:
 17 For Personal Services402,300
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contributions to State
 21 Employees' Retirement System46,500
 22 For State Contributions to
 23 Social Security30,300

1	For Contractual Services	1,423,400
2	For Travel	3,800
3	For Commodities	1,300
4	For Printing	6,600
5	For Equipment	6,900
6	For Electronic Data Processing	2,800
7	For Telecommunications	11,200
8	For Operation of Auto Equipment	5,300
9	For Training and Education	206,300
10	For costs and services related	
11	to ILEAS/MABAS administration	125,000
12	For costs and expenses related to or	
13	in support of a public safety shared	
14	service center	<u>381,800</u>
15	Total	\$2,653,500
16	Payable from Radiation Protection Fund:	
17	For Personal Services	106,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	12,200
22	For State Contributions to	
23	Social Security	8,200
24	For Group Insurance	29,000
25	For Contractual Services	165,400

1	For Travel	5,000
2	For Commodities	5,300
3	For Printing	4,900
4	For Electronic Data Processing	49,400
5	For Telecommunications Services	11,000
6	For Operation of Auto Equipment	10,000
7	For costs and services related to	
8	or in support of a public safety	
9	shared service center	<u>156,700</u>
10	Total	\$563,600
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services	1,445,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	166,700
18	For State Contributions to	
19	Social Security	110,600
20	For Group Insurance	362,500
21	For Contractual Services	545,600
22	For Travel	11,600
23	For Commodities	5,800
24	For Printing	1,000
25	For Equipment	21,300

1 For Electronic Data Processing154,900

2 For Telecommunications Services63,900

3 For Operation of Auto Equipment28,200

4 For costs and services related to

5 or in support of a public safety

6 shared service center912,700

7 Total \$3,830,600

8 Payable from Nuclear Civil Protection Planning Fund:

9 For Federal Projects300,000

10 Payable from the Emergency Management

11 Preparedness Fund:

12 For an Emergency Management

13 Preparedness Program5,459,200

14 For costs and services related to

15 or in support of a public safety

16 shared service center215,800

17 Payable from Federal Civil Preparedness

18 Administrative Fund:

19 For Training and Education1,000,000

20 For Terrorism Preparedness and

21 Training costs in the current

22 and prior years148,200,000

23 For Terrorism Preparedness and

24 Training costs in the current

25 and prior years in the Chicago

1 Urban Area179,500,000

2 Payable from the September 11th Fund:

3 For grants, contracts, and administrative
4 expenses pursuant to 625 ILCS 5/3-653,
5 including prior year costs100,000

6 Whenever it becomes necessary for the State or any
7 governmental unit to furnish in a disaster area emergency
8 services directly related to or required by a disaster and
9 existing funds are insufficient to provide such services, the
10 Governor may, when he considers such action in the best
11 interest of the State, release funds from the General Revenue
12 disaster relief appropriation in order to provide such
13 services or to reimburse local governmental bodies furnishing
14 such services. Such appropriation may be used for payment of
15 the Illinois National Guard when called to active duty in
16 case of disaster, and for the emergency purchase or renting
17 of equipment and commodities. Such appropriation shall be
18 used for emergency services and relief to the disaster area
19 as a whole and shall not be used to provide private relief to
20 persons sustaining property damages or personal injury as a
21 result of a disaster.

22 Payable from General Revenue Fund:

23 For disaster relief costs incurred
24 in current and prior years500,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for grants to
 4 local emergency organizations for objects and purposes
 5 hereinafter named:

6 Payable from the Federal Hardware
 7 Assistance Fund:

8 For Communications and Warning Systems500,000
 9 For Emergency Operating Centers500,000

10 Payable from the Federal Civil Prepared-
 11 ness Administrative Fund:

12 For Urban Search and Rescue2,000,000

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Illinois
 15 Emergency Management Agency for the objects and purposes
 16 hereinafter named:

17 OPERATIONS

18 Payable from General Revenue Fund:

19 For Personal Services992,200

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For State Contributions to State Employees'

23 Retirement System122,600

24 For State Contributions to Social Security81,400

1	For Contractual Services	72,300
2	For Travel	6,000
3	For Commodities	2,800
4	For Printing	4,500
5	For Equipment	47,000
6	For Electronic Data Processing	5,500
7	For Telecommunications	164,000
8	For Operation of Auto Equipment	<u>41,500</u>
9	Total	\$1,539,800
10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Personal Services	1,078,800
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State Employees'	
16	Retirement System	124,300
17	For State Contributions to Social Security	82,600
18	For Group Insurance	333,500
19	For Contractual Services	143,600
20	For Travel	31,300
21	For Commodities	24,000
22	For Printing	3,000
23	For Equipment	25,200
24	For Electronic Data Processing	6,300
25	For Telecommunications	231,600

1	For Operation of Auto Equipment	<u>27,000</u>
2	Total	\$2,111,200
3	Payable from the Emergency Management	
4	Preparedness Fund:	
5	For an Emergency Management	
6	Preparedness Program	3,200,000
7	Payable from Federal Civil Preparedness	
8	Administrative Fund:	
9	For Training and Education	400,000

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 RADIATION SAFETY

15	Payable from Radiation Protection Fund:	
16	For Personal Services	2,805,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	323,400
21	For State Contributions to	
22	Social Security	214,600
23	For Group Insurance	587,300
24	For Contractual Services	219,100

1	For Travel	100,000
2	For Commodities	13,200
3	For Printing	40,000
4	For Equipment	46,400
5	For Electronic Data Processing	9,500
6	For Telecommunications	26,000
7	For Operation of Auto	30,000
8	For Refunds	100,000
9	For reimbursing other governmental	
10	agencies for their assistance in	
11	responding to radiological emergencies	<u>100,000</u>
12	Total	\$4,615,300

13 Section 25. The amount of \$500,000, or so much thereof
 14 as may be necessary, is appropriated from the Indoor Radon
 15 Mitigation Fund to the Illinois Emergency Management Agency
 16 for expenses relating to the federally funded State Indoor
 17 Radon Abatement Program.

18 Section 30. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Illinois Emergency Management Agency for the objects
 21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	3,954,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	455,700
7	For State Contributions to	
8	Social Security	302,500
9	For Group Insurance	754,000
10	For Contractual Services	784,000
11	For Travel	95,100
12	For Commodities	235,300
13	For Printing	1,000
14	For Equipment	433,900
15	For Electronic Data Processing	273,600
16	For Telecommunications Services	597,400
17	For Operation of Auto	<u>13,000</u>
18	Total	\$7,899,900

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Illinois
21 Emergency Management Agency for the objects and purposes
22 hereinafter named:

23 DISASTER ASSISTANCE AND PREPAREDNESS

24 Payable from General Revenue Fund:

1	For Personal Services	399,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	46,100
6	For State Contributions to Social	
7	Security	30,700
8	For Contractual Services	3,000
9	For Travel	2,100
10	For Commodities	1,000
11	For Printing	1,300
12	For Telecommunications Services	8,200
13	For Operation of Automotive Equipment	6,500
14	For State Share of Individual and Household	
15	Grant Program for Disaster Declarations	
16	in Current and Prior Years:	<u>491,700</u>
17	Total	\$990,300
18	Payable from Nuclear Safety Emergency Preparedness Fund:	
19	For Personal Services	452,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	54,000
24	For State Contributions to Social	
25	Security	36,000

1	For Group Insurance	116,000
2	For Contractual Services	86,200
3	For Travel	29,500
4	For Commodities	11,900
5	For Printing	3,000
6	For Equipment	20,800
7	For Electronic Data Processing	4,300
8	For Telecommunications Services	12,200
9	For Operation of Automotive Equipment	12,600
10	For compensation to local governments	
11	for expenses attributable to implementation	
12	and maintenance of plans and programs	
13	authorized by the Nuclear Safety	
14	Preparedness Act	<u>650,000</u>
15	Total	\$1,488,500
16	Payable from the Federal Aid Disaster Fund:	
17	For Federal Disaster Declarations:	
18	In Current and Prior Years	50,000,000
19	For State administration of the	
20	Federal Disaster Relief Program	1,000,000
21	Disaster Relief - Hazard Mitigation	
22	in Current and Prior Years	40,000,000
23	For State administration of the	
24	Hazard Mitigation Program	<u>1,000,000</u>
25	Total	\$92,000,000

1 Payable from the Emergency Planning and Training Fund:
 2 For Activities as a Result of the Illinois
 3 Emergency Planning and Community Right
 4 To Know Act150,000
 5 Payable from the Nuclear Civil Protection Planning Fund:
 6 For Federal Projects500,000
 7 For Mitigation Assistance3,000,000
 8 Total \$3,650,000
 9 Payable from the Federal Civil Preparedness Administrative
 10 Fund:
 11 For Training and Education2,091,200
 12 Payable from the Emergency Management Preparedness Fund:
 13 For Emergency Management Preparedness4,500,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Illinois Emergency Management Agency for the objects
 17 and purposes hereinafter enumerated:

18 ENVIRONMENTAL SAFETY

19 Payable from Nuclear Safety Emergency
 20 Preparedness Fund:
 21 For Personal Services1,675,700
 22 For Employee Retirement Contributions
 23 Paid by Employer0
 24 For State Contributions to State

1	Employees' Retirement System	200,000
2	For State Contributions to	
3	Social Security	132,800
4	For Group Insurance	362,500
5	For Contractual Services	423,400
6	For Travel	32,500
7	For Commodities	72,100
8	For Printing	2,000
9	For Equipment	146,200
10	For Electronic Data Processing	7,200
11	For Telecommunications	25,200
12	For Operation of Auto	<u>13,000</u>
13	Total	\$3,092,600
14	Payable from Low-Level Radioactive Waste	
15	Facility Development and Operation Fund:	
16	For Refunds for Overpayments made by Low-	
17	Level Waste Generators	5,000

18 Section 45. The sum of \$1,166,900, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for licensing facilities where radioactive uranium and
22 thorium mill tailings are generated or located, and related
23 costs for regulating the decontamination and decommissioning
24 of such facilities and for identification, decontamination

1 and environmental monitoring of unlicensed properties
2 contaminated with such radioactive mill tailings.

3 Section 50. The sum of \$561,000, or so much thereof as
4 may be necessary, is appropriated from the Radiation
5 Protection Fund to the Illinois Emergency Management Agency
6 for the purpose of funding costs related to environmental
7 cleanup of the Ottawa Radiation Areas Superfund Project under
8 cooperative agreements with the Federal Government.

9 Section 55. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the Radiation
11 Protection Fund to the Illinois Emergency Management Agency
12 for recovery and remediation of radioactive materials and
13 contaminated facilities or properties when such expenses
14 cannot be paid by a responsible person or an available
15 surety.

16 Section 60. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Nuclear Safety
18 Emergency Preparedness Fund to the Illinois Emergency
19 Management Agency for related training and travel expenses
20 and to reimburse the Illinois State Police and the Illinois
21 Commerce Commission for costs incurred for activities related
22 to inspecting and escorting shipments of spent nuclear fuel,

1 high-level radioactive waste, and transuranic waste in
2 Illinois as provided under the rules of the Agency.

3 Section 65. The sum of \$180,000, or so much thereof as
4 may be necessary, is appropriated from the Sheffield Agreed
5 Order Fund to the Illinois Emergency Management Agency for
6 the care, maintenance, monitoring, testing, remediation and
7 insurance of the low-level radioactive waste disposal site
8 near Sheffield, Illinois.

9 Section 70. The sum of \$686,600, or so much thereof as
10 may be necessary, is appropriated from the Low-Level
11 Radioactive Waste Facility Development and Operation Fund to
12 the Illinois Emergency Management Agency for use in
13 accordance with Section 14(a) of the Illinois Low-Level
14 Radioactive Waste Management Act for costs related to
15 establishing a low-level radioactive waste disposal facility.

16 ARTICLE 380

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Office of the
20 State Fire Marshal, as follows:

21 GENERAL OFFICE

1	Payable from the Fire Prevention Fund:	
2	For Personal Services	7,610,134
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to the State	
6	Employees' Retirement System	877,513
7	For State Contributions to Social Security	533,118
8	For Group Insurance	1,852,880
9	For Contractual Services	882,144
10	For Travel	129,700
11	For Commodities	91,000
12	For Printing	63,400
13	For Equipment	430,000
14	For Electronic Data Processing	1,242,984
15	For Telecommunications	198,512
16	For Operation of Auto Equipment	309,000
17	For Refunds	<u>4,000</u>
18	Total	\$14,224,385

19	Payable from the Underground Storage Tank Fund:	
20	For Personal Services	1,613,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to the State	
24	Employees' Retirement System	185,900
25	For State Contributions to Social Security	113,000

1	For Group Insurance	423,300
2	For Contractual Services	270,900
3	For Travel	25,000
4	For Commodities	8,000
5	For Printing	6,000
6	For Equipment	161,500
7	For Electronic Data Processing	115,000
8	For Telecommunications	47,000
9	For Operation of Auto Equipment	60,000
10	For Refunds	10,000
11	For Expenses of Hearing Officers	<u>75,000</u>
12	Total	\$3,113,600

13 Section 10. The sum of \$627,815, or so much thereof as
 14 may be necessary, is appropriated from the Fire Prevention
 15 Fund to the Office of the State Fire Marshal for costs and
 16 expenses related to or in support of a public safety shared
 17 services center.

18 Section 15. The sum of \$700,000, or so much thereof as
 19 may be necessary, is appropriated from the Fire Prevention
 20 Fund to the Office of the State Fire Marshal for
 21 administrative expenses of the Elevator Safety and Regulation
 22 Act.

1 Section 20. The sum of \$185,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois
 3 Firefighters' Memorial Fund to the Office of the State Fire
 4 Marshal for expenses related to the maintenance of the
 5 Illinois Firefighters' Memorial, holding the annual Fallen
 6 Firefighter Ceremony, and other expenses as allowed under
 7 Public Act 91-0832.

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Office of the State Fire Marshal as follows:

11 Payable from the Fire Prevention Fund:

12	For Fire Prevention Training	69,000
13	For Expenses of Fire Prevention	
14	Awareness Program	80,000
15	For Expenses of Arson Education	
16	and Seminars	42,000
17	For expenses of new fire chiefs training	44,000
18	For expenses of hearing officers	<u>25,000</u>
19	Total	\$260,000

20 Payable from the Fire Prevention Fund:

21	For Expenses of Life Safety Code Program	20,000
22	For Expenses of the Risk Watch/Remember	
23	When program	40,000

24 Payable from the Fire Prevention Division Fund:

1 For Expenses of the U.S. Resource
 2 Conservation and Recovery Act
 3 Underground Storage Program257,700
 4 Payable from the Emergency Response
 5 Reimbursement Fund:
 6 For Hazardous Material Emergency
 7 Response Reimbursement 5,000

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the ordinary and contingent expenses of the Office of the
 11 State Fire Marshal, as follows:

12 GRANTS

13 Payable from the Fire Prevention Fund:
 14 For Chicago Fire Department Training Program1,931,960
 15 For payment to local governmental agencies
 16 which participate in the State Training
 17 Programs1,000,000
 18 For Regional Training Grants500,000
 19 For payments in accordance with
 20 Public Act 93-016925,000
 21 Total \$3,456,960

22 Section 35. The sum of \$1,000, or so much thereof as may
 23 be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for grants available
2 for the development of new fire districts.

3 Section 40. The sum of \$550,000, or so much thereof as
4 may be necessary, is appropriated from the Underground
5 Storage Tank Fund to the Office of the State Fire Marshal for
6 a grant to the City of Chicago for Administrative Costs
7 incurred as a result of the State's Underground Storage
8 Program.

9 Section 45. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for grants
12 available for the development of local government fire
13 prevention.

14 Section 50. The sum of \$125,000, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for grants
17 available for costs and services related to ILEAS/MABAS
18 administration.

19 Section 55. The sum of \$714,200, or so much thereof as
20 may be necessary, is appropriated from the Fire Prevention
21 Fund to the Office of the State Fire Marshal for grants

1 available for the NITE project.

2 ARTICLE 385

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Capital Development Board:

7 GENERAL OFFICE

8 Payable from Capital Development Fund:

9	For Personal Services	4,564,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	524,900
14	For State Contributions to	
15	Social Security	349,200
16	For Group Insurance	1,116,500
17	For Contractual Services	267,000
18	For Travel	32,200
19	For Commodities	34,500
20	For Equipment	10,000
21	For Telecommunications Services	108,800
22	For Operation of Auto Equipment	24,100
23	For Operational Expenses	<u>412,400</u>

1	Total	\$7,443,800
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	2,856,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	328,500
8	For State Contributions to Social Security	218,500
9	For Group Insurance	783,000
10	For Contractual Services	298,100
11	For Travel	210,600
12	For Commodities	11,400
13	For Printing	17,200
14	For Equipment	0
15	For Electronic Data Processing	185,200
16	For Telecommunications Services	<u>119,500</u>
17	Total	\$5,028,100
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program	550,000

21 ARTICLE 390

22 Section 5. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes named, to meet the
2 ordinary and contingent expenses of the Judicial Inquiry
3 Board:

4	For Personal Services	306,386
5	For State Contributions to State Employees'	
6	Retirement System	33,859
7	For Retirement - Pension pick-up	11,752
8	For State Contributions to Social Security	22,475
9	For Contractual Services	300,000
10	For Travel	25,000
11	For Commodities	1,500
12	For Printing	6,900
13	For Equipment	4,079
14	For EDP	0
15	For Telecommunications	7,800
16	For Operations of Auto Equipment	<u>3,000</u>
17	Total	\$722,751

18 ARTICLE 395

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Law Enforcement
23 Training Standards Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services1,229,100

5 For State Contributions to State

6 Employees' Retirement System141,600

7 For State Contributions to

8 Social Security94,400

9 For Group Insurance358,100

10 For Contractual Services237,500

11 For Travel34,000

12 For Commodities10,000

13 For Printing5,000

14 For Equipment20,000

15 For Electronic Data Processing68,800

16 For Telecommunications Services34,900

17 For Operation of Auto Equipment22,000

18 For payment of and/or services

19 related to the administration of

20 investigations pursuant to P.A. 93-065510,000

21 For costs and expenses related to or in

22 support of a public safety shared

23 services center22,400

24 Total \$2,287,800

25 Payable from the Police Training Board Services Fund:

1 For payment of and/or services
 2 related to law enforcement training
 3 in accordance with statutory provisions
 4 of the Law Enforcement Intern
 5 Training Act100,000
 6 Payable from the Death Certificate Surcharge Fund:
 7 For payment of and/or services
 8 related to death investigation
 9 in accordance with statutory
 10 provisions of the Vital Records Act400,000

11 Section 10. The following named amount, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, is appropriated to the Law
 14 Enforcement Training Standards Board as follows:

GRANTS-IN-AID

15
 16 Payable from the Traffic and Criminal
 17 Conviction Surcharge Fund:
 18 For payment of and/or reimbursement
 19 of training and training services
 20 in accordance with statutory provisions11,260,000

ARTICLE 400

21
 22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to meet the ordinary and contingent expenses of the Prisoner
3 Review Board for the fiscal year ending June 30, 2008:

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	813,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	94,000
10	For State Contributions to	
11	Social Security	62,200
12	For Contractual Services	189,681
13	For Travel	86,700
14	For Commodities	11,477
15	For Printing	10,800
16	For Equipment	0
17	For Electronic Data Processing	18,000
18	For Telecommunications Services	<u>20,200</u>
19	Total	\$1,306,058

20 Section 10. The amount of \$15,000, or so much thereof as
21 may be necessary, is appropriated to the Prisoner Review
22 Board from the General Revenue Fund for expenses relating to
23 the victim notification units.

1 For Operation of Automotive Equipment3,000
 2 Total \$857,150

3 ARTICLE 410

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Illinois Criminal
 8 Justice Information Authority:

9 OPERATIONS

10 Payable from General Revenue Fund:

11 For Personal Services 1,113,000
 12 For State Contributions to State
 13 Employees' Retirement System128,400
 14 For State Contributions to
 15 Social Security85,300
 16 For Contractual Services446,000
 17 For Travel11,600
 18 For Commodities12,400
 19 For Printing16,000
 20 For Equipment5,900
 21 For Electronic Data Processing186,100
 22 For Telecommunications Services45,500
 23 For Operation of Auto Equipment15,000

1	Total	\$2,065,200
2	Payable from Criminal Justice Information	
3	Systems Trust Fund:	
4	For Personal Services	826,100
5	For State Contributions to State	
6	Employees' Retirement System	95,200
7	For State Contributions to	
8	Social Security	63,200
9	For Group Insurance	190,000
10	For Contractual Services	187,000
11	For Travel	4,000
12	For Commodities	1,000
13	For Printing	2,000
14	For Equipment	2,000
15	For Electronic Data Processing	805,000
16	For Telecommunications Services	241,000
17	For Operation of Auto Equipment	<u>7,400</u>
18	Total	\$2,423,900

19 Section 10. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Illinois
21 Criminal Justice Information Authority for costs and expenses
22 related to or in support of the public safety shared services
23 center:

24	Payable from the General Revenue Fund	170,700
----	---	---------

1	Payable from the Motor Vehicle Theft	
2	Prevention Trust Fund	79,900
3	Payable from the Criminal Justice Trust Fund	700,000
4	Payable from the Juvenile Accountability	
5	Incentive Block Grant Fund	<u>100,000</u>
6	Total	\$1,050,600

7 Section 15. The sum of \$37,000,000, or so much thereof
8 as may be necessary, is appropriated from the Criminal
9 Justice Trust Fund to the Illinois Criminal Justice
10 Information Authority for awards and grants to local units of
11 government and non-profit organizations.

12 Section 20. The sum of \$12,000,000, or so much thereof
13 as may be necessary, is appropriated from the Criminal
14 Justice Trust Fund to the Illinois Criminal Justice
15 Information Authority for awards and grants to state
16 agencies.

17 Section 25. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Illinois
19 Criminal Justice Information Authority for activities
20 undertaken in support of federal assistance programs
21 administered by units of state and local government and non-
22 profit organizations:

1	Payable from the General Revenue Fund	810,000
2	Payable from the Criminal Justice	
3	Trust Fund	<u>5,800,000</u>
4	Total	\$6,610,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 Criminal Justice Information Authority for awards and grants
8 and other monies received from federal agencies, from other
9 units of government, and from private/not-for-profit
10 organizations for activities undertaken in support of
11 investigating issues in criminal justice and for undertaking
12 other criminal justice information projects:

13	Payable from the Criminal Justice	
14	Trust Fund	1,700,000
15	Payable from the Criminal Justice	
16	Information Projects Fund	<u>400,000</u>
17	Total	\$2,100,000

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Illinois Criminal Justice Information Authority for awards,
22 grants and operational support to implement the Motor Vehicle
23 Theft Prevention Act:

1	Payable from the Motor Vehicle	
2	Theft Prevention Trust Fund:	
3	For Personal Services	154,800
4	For other Ordinary and Contingent Expenses	157,400
5	For Awards and Grants to federal	
6	and state agencies, units of local	
7	government, corporations, and	
8	neighborhood, community and business	
9	organizations to include operational	
10	activities and programs undertaken	
11	by the Authority in support of the	
12	Motor Vehicle Theft Prevention Act	6,500,000
13	For Refunds	<u>50,000</u>
14	Total	\$6,862,200

15 Section 40. The sum of \$40,000,000, or so much thereof
16 as may be necessary, is appropriated from the Criminal
17 Justice Trust Fund to the Illinois Criminal Justice
18 Information Authority for awards and grants to state agencies
19 and units of local government, to include operational
20 activities and programs undertaken by the Authority, in
21 support of Federal Crime Bill Initiatives.

22 Section 45. The sum of \$12,440,000, or so much thereof
23 as may be necessary, is appropriated from the Juvenile

1 Accountability Incentive Block Grant Trust Fund to the
2 Illinois Criminal Justice Information Authority for awards
3 and grants to state agencies and units of local government,
4 including operational expenses of the Authority in support of
5 the Juvenile Accountability Incentive Block Grant program.

6 Section 50. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Criminal Justice Information Authority for costs
9 and expenses related to a capital punishment reform study
10 committee.

11 ARTICLE 415

12 Section 5. The amount of \$240,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the East St. Louis Financial Advisory Authority for
15 the operating expenses of the City of East St. Louis
16 Financial Advisory Authority.

17 ARTICLE 420

18 Section 5. The sum of \$0, or so much thereof as may be
19 necessary, is appropriated from the General Revenue Fund to
20 the Illinois Finance Authority for the purpose of interest

1 buy-back as authorized under the Illinois Farm Development
2 Act.

3 ARTICLE 425

4 Section 5. The sum of \$31,622,778, or so much thereof as
5 may be necessary, is appropriated from the Metropolitan Fair
6 and Exposition Authority Improvement Bond Fund to the
7 Metropolitan Pier and Exposition Authority for debt service
8 on the Authority's Dedicated State Tax Revenue Bonds, issued
9 pursuant to the "Metropolitan Fair and Exposition Authority
10 Act", as amended.

11 Section 10. The sum of \$126,087,776, or so much thereof
12 as may be necessary, is appropriated from the McCormick Place
13 Expansion Project Fund to the Metropolitan Pier and
14 Exposition Authority for debt service on the Authority's
15 McCormick Place Expansion Project Bonds, issued pursuant to
16 the "Metropolitan Pier and Exposition Authority Act", as
17 amended.

18 ARTICLE 430

19 Section 5. The sum of \$719,313, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Southwestern Illinois Development Authority for
2 replenishment of a draw on the debt service reserve fund
3 backing bonds issued on behalf of Spectrulite Consortium Inc.

4 Section 10. The sum of \$415,655, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Southwestern Illinois Development Authority for
7 replenishment of a draw on the debt service reserve fund
8 backing bonds issued on behalf of Waste Recovery-Illinois.

9 Section 15. The sum of \$1,026,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Southwestern Illinois Development Authority for
12 replenishment of a draw on the debt service reserve fund
13 backing bonds issued on behalf of Alton Center Business Park.

14 Section 20. The sum of \$1,441,643, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Southwestern Illinois Development Authority for
17 replenishment of a draw on the debt service reserve fund
18 backing bonds issued on behalf of Laclede Steel-Illinois.

19 ARTICLE 435

20 Section 5. The sum of \$40,782,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Sports
 2 Facilities Fund to the Illinois Sports Facilities Authority
 3 for its corporate purposes.

4 ARTICLE 440

5 Section 5. The sum of \$307,200, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Upper Illinois River Valley Development Authority
 8 for replenishment of a draw on the Debt Service Reserve Fund
 9 backing bonds issued on behalf of Waste Recovery - Illinois.

10 ARTICLE 445

11 Section 5. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated for the
 13 objects and purposes named, to meet the ordinary and
 14 contingent expenses of the Illinois Violence Prevention
 15 Authority:

16 Payable from the Violence Prevention Fund:

17	For Personal Services	501,600
18	For State Contributions to State	
19	Employees' Retirement System	57,700
20	For State Contribution to	
21	Social Security	38,400

1	For Group Insurance	116,000
2	For Contractual Services	43,000
3	For Travel	20,000
4	For Commodities	3,000
5	For Printing	10,000
6	For Equipment	1,000
7	For Electronic Data Processing	2,000
8	For Telecommunications Services	<u>2,000</u>
9	Total	\$794,700
10	Payable from the General Revenue Fund:	
11	For Contractual Services	<u>36,500</u>
12	Total	\$36,500

13 Section 10. The sum of \$1,200,000, or so much thereof as
 14 may be necessary, is appropriated from the Violence
 15 Prevention Fund to the Illinois Violence Prevention Authority
 16 for the purpose of awarding grants under the provisions of
 17 the Violence Prevention Act of 1995.

18 Section 15. The sum of \$2,127,500, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Violence Prevention Authority for the
 21 purpose of awarding grants under the provisions of the
 22 Violence Prevention Act of 1995.

1 Section 20. The amount of \$849,600, or so much of that
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Illinois Violence Prevention Authority
 4 for the Illinois Family Violence Coordinating Council
 5 Program.

6 ARTICLE 450

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 Illinois Workers' Compensation Commission Operations Fund to
 11 the Illinois Workers' Compensation Commission:

12 GENERAL OFFICE

13 For Personal Services:

14 Regular Positions4,567,000

15 Arbitrators3,595,500

16 Court Reporters1,422,000

17 For Employee Retirement Contributions

18 Paid by Employer0

19 For State Contributions to State

20 Employees' Retirement System526,600

21 For Arbitrators' Retirement System414,000

22 For Court Reporters' Retirement System164,000

23 For State Contributions to

1	Social Security	733,800
2	For Group Insurance	2,686,000
3	For Contractual Services	380,000
4	For Travel	230,000
5	For Commodities	45,500
6	For Printing	35,000
7	For Equipment	50,000
8	For Telecommunications Services	<u>110,000</u>
9	Total	\$14,959,400

ELECTRONIC DATA PROCESSING

11	For Personal Services	665,000
12	For State Contributions to State	
13	Employees' Retirement System	76,600
14	For State Contributions to	
15	Social Security	50,800
16	For Contractual Services	140,000
17	For Travel	2,500
18	For Commodities	2,000
19	For Printing	2,000
20	For Equipment	12,000
21	For Telecommunications Services	<u>60,000</u>
22	Total	\$1,010,900

23 Section 10. In addition to the amounts heretofore
 24 appropriated, the following named amount, or so much thereof

1 as may be necessary, is appropriated from the Illinois
2 Workers' Compensation Commission Operations Fund to the
3 Illinois Workers' Compensation Commission for the project
4 hereinafter enumerated:

5 PEORIA OFFICE

6 For rent, staffing and equipment to operate
7 an office in Peoria114,000

8 Section 15. The amount of \$115,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to the
11 Illinois Workers' Compensation Commission for printing and
12 distribution of Workers' Compensation handbooks containing
13 information as to the rights and obligations of employers.

14 Section 20. The amount of \$244,200, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Workers' Compensation Commission Operations Fund to the
17 Illinois Workers' Compensation Commission for the
18 implementation and operation of an accident reporting system.

19 Section 25. The sum of \$118,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Workers'
21 Compensation Commission Operations Fund to the Illinois
22 Workers' Compensation Commission for all costs associated

1 with the establishment and operation of a satellite office in
2 the Metro East area.

3 Section 30. The amount of \$800,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Workers' Compensation Commission Operations Fund to Illinois
6 Workers' Compensation Commission for costs associated with
7 the establishment, administration and operations of the
8 Insurance Compliance Division of the workers' compensation
9 anti-fraud program administered by Illinois Workers'
10 Compensation Commission.

11 Section 35. The amount of \$940,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Workers' Compensation Commission Operations Fund to Illinois
14 Workers' Compensation Commission for all costs associated
15 with the establishment, administration and operation of a
16 third Commission panel.

17 Section 40. The amount of \$250,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Workers' Compensation Commission Operations Fund to Illinois
20 Workers' Compensation Commission for costs associated with
21 the establishment of the Medical Fee Schedule and other
22 provisions of the Workers' Compensation Act

1 ARTICLE 455

2 OFFICE OF THE ARCHITECT OF THE CAPITOL

3 Section 5. The amount of \$3,883, or so much of this
4 amount as may be necessary and remains unexpended on June 30,
5 2007, from a reappropriation heretofore made for such purpose
6 in Section 5 of Article 92 of Public Act 94-798, is
7 reappropriated from the Capital Development Fund to the
8 Office of the Architect of the Capitol for plans,
9 specifications, and continuation of work pursuant to the
10 report and recommendations of the architectural, structural,
11 and mechanical surveys of the State Capitol Building. This is
12 for the continuation of the rehabilitation of the Capitol
13 Building.

14 Section 10. The sum of \$587,367, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made for such purposes in Section 10 of Article 92 of Public
18 Act 94-798, is reappropriated from the Capital Development
19 Fund to the Office of the Architect of the Capitol for
20 remodeling, planning, relocation, permanent equipment, and
21 other related expenses, including architectural and
22 engineering fees associated with construction, for the

1 remodeling of office space and other support areas under the
2 jurisdiction of the House of Representatives and the Senate.

3 Section 15. No contract shall be entered into or
4 obligation incurred for any expenditures from appropriations
5 in Section 5 and 10 of this Article until after the purposes
6 and amounts have been approved in writing by the Governor.

7 Total, Article 455 \$591,250

8 ARTICLE 460

9 DEPARTMENT OF AGRICULTURE

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary are appropriated to the
12 Department of Agriculture for repairs, maintenance, and
13 capital improvements including construction, reconstruction,
14 improvement, repair and installation of capital facilities,
15 cost of planning, supplies, materials, equipment, services
16 and all other expenses required to complete the work:

17 Payable from Agricultural Premium Fund:

18 For various projects at the State

19 Fairgrounds 600,000

20 For various projects at the DuQuoin State

21 Fairgrounds 225,000

1 Total, Article 465 \$9,824,959

2 ARTICLE 470

3 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

4 Section 5. The amount of \$3,000,000, or so much thereof
5 as may be necessary, is appropriated from the Port
6 Development Revolving Loan Fund to the Department of Commerce
7 and Economic Opportunity for grants and loans associated with
8 the Port Development Revolving Loan Program pursuant to 30
9 ILCS 750/9-11.

10 Total, Article 470 \$3,000,000

11 ARTICLE 475

12 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

13 Section 10. The amount of \$4,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made in Article 96, Section 10 of Public Act 94-798, is
17 reappropriated from the Capital Development Fund to the
18 Department of Commerce and Economic Opportunity for a grant
19 for planning, design, construction, and all other costs

1 associated with a new Ford Technical Training Center.

2 Section 30. The sum of \$3,360,199, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 96, Section 30 of Public Act 94-798, is
6 reappropriated from the Coal Development Fund to the
7 Department of Commerce and Economic Opportunity for Coal
8 Development Programs.

9 Section 35. The sum of \$50,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 96, Section 35 of Public Act 94-798, is
13 reappropriated from the Coal Development Fund to the
14 Department of Commerce and Economic Opportunity for grants
15 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

16 Section 70. The sum of \$3,975,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 96, Section 70 of Public Act 94-798, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Department of Commerce and Economic Opportunity for grants
22 associated with the Illinois Renewable Fuels Development Act.

1 Section 75. The sum of \$13,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 96, Section 75 of Public Act 94-798, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Commerce and Economic Opportunity for a grant
7 to the Argonne National Laboratory for the Rare Isotope
8 Accelerator for bondable infrastructure improvements. This
9 appropriated amount shall be in addition to any other
10 appropriated amounts which can be expended for these
11 purposes.

12 Section 120. The amount of \$5,000,000, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2007, from an appropriation
15 heretofore made in Article 95, Section 10 of Public Act 94-
16 798, is reappropriated from the Coal Development Fund to the
17 Department of Commerce and Economic Opportunity for the
18 specific purposes of acquisition, development, construction,
19 reconstruction, improvement, financing, architectural and
20 technical planning and installation of capital facilities
21 consisting of buildings, structures, durable equipment, and
22 land for the purpose of capital development of coal resources
23 within the State.

1 Section 125. The amount of \$17,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2007, from an appropriation
4 heretofore made in Article 95, Section 15 of Public Act 94-
5 798, is reappropriated from the Coal Development Fund to the
6 Department of Commerce and Economic Opportunity for the
7 specific purposes of acquisition, development, construction,
8 reconstruction, improvement, financing, architectural and
9 technical planning and installation of capital facilities
10 consisting of buildings, structures, durable equipment, and
11 land for the purpose of capital development of coal resources
12 within the State, including but not limited to a grant for a
13 commercial scale project that produces electric power and
14 hydrogen and demonstrates underground storage of up to 1
15 million metric tons annually of carbon dioxide.

16 Section 130. The amount of \$10,000,000, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2007, from an appropriation
19 heretofore made in Article 95, Section 20 of Public Act 94-
20 798, is reappropriated from the Capital Development Fund to
21 the Department of Commerce and Economic Opportunity for
22 grants to local governments for the acquisition, financing,
23 architectural planning, development, alteration,

1 installation, and construction of capital facilities
2 consisting of buildings, structures, durable equipment, and
3 land as authorized by subsection (1) of Section 3 of the
4 General Obligation Bond Act or for grants to State agencies
5 for such purposes.

6 Section 135. The amount of \$7,000,000, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2007, from an appropriation
9 heretofore made in Article 95, Section 25 of Public Act 94-
10 798, is reappropriated from the Build Illinois Bond Fund to
11 the Department of Commerce and Economic Opportunity for a
12 grant to Argonne National Laboratory for the Advanced Protein
13 Crystallization Facility.

14 Section 140. The amount of \$15,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2007, from an appropriation
17 heretofore made in Article 95, Section 30 of Public Act 94-
18 798, is reappropriated from the Build Illinois Bond Fund to
19 the Department of Commerce and Economic Opportunity for a
20 grant for the Illinois Science and Technology Park.

21 Section 145. The amount of \$2,000,000, or so much
22 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2007, from an appropriation
2 heretofore made in Article 95, Section 35 of Public Act 94-
3 798, is reappropriated from the Build Illinois Bond Fund to
4 the Department of Commerce and Economic Opportunity for a
5 grant to the Illinois Institute of Technology for the
6 biomedical research complex.

7 Section 150. The amount of \$3,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2007, from an appropriation
10 heretofore made in Article 95, Section 40 of Public Act 94-
11 798, is reappropriated from the Build Illinois Bond Fund to
12 the Department of Commerce and Economic Opportunity for a
13 grant to Fermi National Accelerator Laboratory for the
14 Illinois Accelerator Research Center.

15 Section 160. The amount of \$20,000,000, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2007, from an appropriation
18 heretofore made in Article 95, Section 50 of Public Act 94-
19 798, is reappropriated from the Build Illinois Bond Fund to
20 the Department of Commerce and Economic Opportunity for
21 grants associated with the Illinois Renewable Fuels
22 Development Act.

1 boat access areas.

2 Section 15. The sum of \$120,000, or so much thereof as
3 may be necessary, is appropriated from the State Boating Act
4 Fund to the Department of Natural Resources for the purposes
5 of the Snowmobile Registration and Safety Act and for the
6 administration and payment of grants to local governmental
7 units for the construction, land acquisition, lease,
8 maintenance and improvement of snowmobile trails and access
9 areas.

10 Section 20. To the extent federal funds including
11 reimbursements are available for such purposes, the sum of
12 \$75,000, or so much thereof as may be necessary, is
13 appropriated from the State Boating Act Fund to the
14 Department of Natural Resources for all costs for
15 construction and development of facilities for transient,
16 non-trailerable recreational boats, including grants for such
17 purposes and authorized under the Boating Infrastructure
18 Grant Program.

19 Section 25. The sum of \$150,000, new appropriation, is
20 appropriated from the State Boating Act Fund to the
21 Department of Natural Resources for a grant to the Chain
22 O'Lakes - Fox River Waterway Management Agency for the

1 Agency's operational expenses.

2 Section 30. The following named sums, new appropriations,
3 or so much thereof as may be necessary, respectively, for the
4 objects and purposes hereinafter named, are appropriated to
5 the Department of Natural Resources:

6 Payable from State Boating Act Fund:

7 For multiple use facilities and
8 programs for boating purposes
9 provided by the Department of Natural
10 Resources, including construction
11 and development, all costs for supplies,
12 materials, labor, land acquisition,
13 services, studies and all other
14 expenses required to comply with the
15 intent of this appropriation1,200,000

16 Payable from State Parks Fund:

17 For multiple use facilities and programs
18 for park and trail purposes provided by
19 the Department of Natural Resources, including
20 construction and development, all costs
21 for supplies, materials, labor, land
22 acquisition, services, studies, and
23 all other expenses required to comply with
24 the intent of this appropriation150,000

1 Section 35. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Wildlife and Fish
3 Fund to the Department of Natural Resources for acquisition
4 and development, including grants, for the implementation of
5 the North American Waterfowl Management Plan within the
6 Dominion of Canada or the United States which specifically
7 provides waterfowl for the Mississippi Flyway.

8 Section 40. To the extent federal funds including
9 reimbursements are available for such purposes, the sum of
10 \$100,000, or so much thereof as may be necessary, is
11 appropriated from the Wildlife and Fish Fund to the
12 Department of Natural Resources for construction and
13 renovation of waste reception facilities for recreational
14 boaters, including grants for such purposes authorized under
15 the Clean Vessel Act.

16 Section 45. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for wildlife
19 conservation and restoration plans and programs from federal
20 and/or state funds provided for such purposes.

21 Section 50. The following named sums, or so much thereof

1 as may be necessary, respectively, herein made either
 2 independently or in cooperation with the Federal Government
 3 or any agency thereof, any municipal corporation, or
 4 political subdivision of the State, or with any public or
 5 private corporation, organization, or individual, are
 6 appropriated to the Department of Natural Resources for
 7 refunds and the purposes stated:

8 Payable from Forest Reserve Fund:

9 For U.S. Forest Service Program500,000

10 Section 55. The sum of \$110,000, or so much thereof as
 11 may be necessary, is appropriated from the Plugging and
 12 Restoration Fund to the Department of Natural Resources,
 13 Office of Mines and Minerals for the Landowner Grant Program
 14 authorized under the Oil and Gas Act, as amended by Public
 15 Act 90-0260.

16 Section 60. The sum of \$1,500,000, or so much thereof as
 17 may be necessary, is appropriated to the Department of
 18 Natural Resources from the Abandoned Mined Lands Set Aside
 19 Fund for grants and contracts to conduct research, planning
 20 and construction to eliminate hazards created by abandoned
 21 mines and any other expenses necessary for emergency
 22 response.

1 Section 65. The sum of \$110,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Natural Resources from the State Furbearer Fund for the
 4 conservation of fur bearing mammals in accordance with the
 5 provisions of Section 5/1.32 of the "Wildlife Code", as now
 6 or hereafter amended.

7 Section 70. The following named sums, new appropriations,
 8 or so much thereof as may be necessary, respectively, for the
 9 objects and purposes hereinafter named, are appropriated to
 10 the Department of Natural Resources:

11 Payable from Natural Areas Acquisition Fund:

12 For the acquisition, preservation and
 13 stewardship of natural areas, including habitats
 14 for endangered and threatened species, high
 15 quality natural communities, wetlands
 16 and other areas with unique or unusual
 17 natural heritage qualities\$9,500,000

18 Section 75. The sum of \$24,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Open Space
 20 Lands Acquisition and Development Fund to the Department of
 21 Natural Resources for expenses connected with and to make
 22 grants to local governments and to distressed communities as
 23 provided in the "Open Space Lands Acquisition and Development

1 Act".

2 Section 80. The sum of \$550,000, or so much thereof as
3 may be necessary, is appropriated from the State Pheasant
4 Fund to the Department of Natural Resources for the
5 conservation of pheasants in accordance with the provisions
6 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
7 amended.

8 FOR ILLINOIS HABITAT FUND PROGRAM

9 Section 85. The sum of \$1,350,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Habitat
11 Fund to the Department of Natural Resources for the
12 preservation and maintenance of high quality habitat lands in
13 accordance with the provisions of the "Habitat Endowment
14 Act", as now or hereafter amended.

15 Section 90. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Habitat
17 Fund to the Department of Natural Resources for the
18 preservation and maintenance of a high quality fish and
19 wildlife habitat and to promote the heritage of outdoor
20 sports in Illinois from revenue derived from the sale of
21 Sportsmen Series license plates.

1 Section 95. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Natural Resources for expenditure by the Office of Water
 4 Resources from the Flood Control Land Lease Fund for
 5 disbursement of monies received pursuant to Act of Congress
 6 dated September 3, 1954 (68 Statutes 1266, same as appears in
 7 Section 701c-3, Title 33, United States Code Annotated),
 8 provided such disbursement shall be in compliance with 15
 9 ILCS 515/1 Illinois Compiled Statutes.

10 Section 100. The following named sums, or so much
 11 thereof as may be necessary, respectively, herein made either
 12 independently or in cooperation with the Federal Government
 13 or any agency thereof, any municipal corporation, or
 14 political subdivision of the State, or with any public or
 15 private corporation, organization, or individual, are
 16 appropriated to the Department of Natural Resources for
 17 refunds and the purposes stated:

18 Payable from Land and Water Recreation Fund:

19 For Outdoor Recreation Programs\$6,200,000

20 Section 105. The sum of \$600,000, or so much thereof as
 21 may be necessary, is appropriated from the Off Highway
 22 Vehicle Trails Fund to the Department of Natural Resources

1 for grants to units of local governments, not-for-profit
 2 organizations, and other groups to operate, maintain and
 3 acquire land for off-highway vehicle trails and parks as
 4 provided for in the Recreational Trails of Illinois Act,
 5 including administration, enforcement, planning and
 6 implementation of this Act.

7 Section 110. The following named sums, or so much
 8 thereof as may be necessary, respectively, herein made either
 9 independently or in cooperation with the Federal Government
 10 or any agency thereof, any municipal corporation, or
 11 political subdivision of the State, or with any public or
 12 private corporation, organization, or individual, are
 13 appropriated to the Department of Natural Resources for
 14 refunds and the purposes stated:

15 Payable from Federal Title IV Fire
 16 Protection Assistance Fund:

17 For Rural Community Fire Protection
 18 Programs325,000

19 Section 115. The sum of \$80,000, or so much thereof as
 20 may be necessary, is appropriated from the Snowmobile Trail
 21 Establishment Fund to the Department of Natural Resources for
 22 the administration and payment of grants to nonprofit
 23 snowmobile clubs and organizations for construction,

1 maintenance, and rehabilitation of snowmobile trails and
2 areas for the use of snowmobiles.

3 Section 120. The sum of \$625,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Forestry
5 Development Fund to the Department of Natural Resources for
6 the payment of grants to timber growers for implementation of
7 acceptable forestry management practices as provided in the
8 "Illinois Forestry Development Act" as now or hereafter
9 amended.

10 Section 125. To the extent Federal Funds including
11 reimbursements are made available for such purposes, the sum
12 of \$300,000, is appropriated from the Illinois Forestry
13 Development Fund to the Department of Natural Resources for
14 Forest Stewardship Technical Assistance.

15 Section 130. The sum of \$160,000, or so much thereof as
16 may be necessary, is appropriated from the State Migratory
17 Waterfowl Stamp Fund to the Department of Natural Resources
18 for the payment of grants for the implementation of the North
19 American Waterfowl Management Plan within the Dominion of
20 Canada or the United States which specifically provides
21 waterfowl to the Mississippi Flyway as provided in the
22 "Wildlife Code", as amended.

1 Section 135. The sum of \$160,000, or so much thereof as
2 may be necessary, is appropriated from the State Migratory
3 Waterfowl Stamp Fund to the Department of Natural Resources
4 for the payment of grants for the development of waterfowl
5 propagation areas within the Dominion of Canada or the United
6 States which specifically provide waterfowl for the
7 Mississippi Flyway as provided in the "Wildlife Code", as
8 amended.

9 Section 140. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the State Migratory
11 Waterfowl Stamp Fund to the Department of Natural Resources
12 for the purpose of attracting waterfowl and improving public
13 migratory waterfowl areas within the State.

14 Section 145. The sum of \$3,000,000, or so much thereof
15 as may be necessary, is appropriated from the Park and
16 Conservation Fund to the Department of Natural Resources for
17 grants to units of local government for the acquisition and
18 development of bike paths.

19 Section 150. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the Park and
21 Conservation Fund to the Department of Natural Resources for

1 land acquisition, development and maintenance of bike paths
2 and all other related expenses connected with the
3 acquisition, development and maintenance of bike paths.

4 Section 155. The sum of \$2,390,000, or so much thereof
5 as may be necessary, is appropriated from the Park and
6 Conservation Fund to the Department of Natural Resources for
7 the development and maintenance, and other related expenses
8 of recreational trails and trail-related projects authorized
9 under the Intermodal Surface Transportation Efficiency Act of
10 1991, provided such amount shall not exceed funds to be made
11 available for such purposes from state or federal sources.

12 Section 160. The following named sum, new appropriation,
13 or so much thereof as may be necessary, for the object and
14 purpose hereinafter named, is appropriated to the Department
15 of Natural Resources:

16 Payable from the Park and Conservation Fund:

17 For multiple use facilities and programs
18 for park and trail purposes provided by
19 the Department of Natural Resources, including
20 construction and development, all costs
21 for supplies, materials, labor, land
22 acquisition, services, studies, and
23 all other expenses required to comply with

1 the intent of this appropriation1,000,000

2 Section 165. The following named sums, new
3 appropriations, or so much thereof as may be necessary,
4 respectively, for the objects and purposes hereinafter named,
5 are appropriated to the Department of Natural Resources:

6 Payable from the Adeline Jay Geo-Karis

7 Illinois Beach Marina Fund:

8 For rehabilitation, reconstruction, repair,
9 replacing, fixed assets, and improvement
10 of facilities at North Point Marina at
11 Winthrop Harbor375,000

12 Section 170. The sum of \$6,000,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Natural Resources from the Abandoned Mined Lands Reclamation
15 Council Federal Trust Fund for grants and contracts to
16 conduct research, planning and construction to eliminate
17 hazards created by abandoned mines, and any other expenses
18 necessary for emergency response.

19 Total, Article 480 \$65,405,000

20 ARTICLE 485

21 DEPARTMENT OF NATURAL RESOURCES

1 Section 5. The sum of \$3,563,301, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 97, Section 10 and Article 98, Section 5, of
5 Public Act 94-798, as amended, is reappropriated from the
6 State Boating Act Fund to the Department of Natural Resources
7 for the administration and payment of grants to local
8 governmental units for the construction, maintenance, and
9 improvement of boat access areas.

10 Section 15. The sum of \$464,912, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from appropriations heretofore
13 made in Article 97, Section 15, and Article 98, Section 15,
14 of Public Act 94-798, as amended, is reappropriated from the
15 State Boating Act Fund to the Department of Natural Resources
16 for the purposes of the Snowmobile Registration and Safety
17 Act and for the administration and payment of grants to local
18 governmental units for the construction, land acquisition,
19 lease, maintenance and improvement of snowmobile trails and
20 access areas.

21 Section 30. To the extent federal funds including
22 reimbursements are available for such purposes, the sum of

1 \$2,080,914, or so much thereof as may be necessary and
2 remains unexpended at the close of business on June 30, 2007,
3 from appropriations heretofore made in Article 97, Section 20
4 and Article 98, Section 30 of Public Act 94-798, as amended,
5 is reappropriated from the State Boating Act Fund to the
6 Department of Natural Resources for all costs for
7 construction and development of facilities for transient,
8 non-trailerable recreational boats, including grants for such
9 purposes and authorized under the Boating Infrastructure
10 Grant Program.

11 Section 35. The following named sums, or so much thereof
12 as may be necessary, respectively, and as remains unexpended
13 at the close of business on June 30, 2007, from
14 appropriations heretofore made for such purposes, are
15 reappropriated to the Department of Natural Resources for the
16 objects and purposes set forth below:

17 Payable from State Boating Act Fund:

18 (From Article 97, Section 25, on page 684,
19 line 25, and Article 98, Section 35,
20 of Public Act 94-798, as amended)

21 For multiple use facilities and programs
22 for boating purposes provided by the
23 Department of Natural Resources including
24 construction and development, all costs

1 for supplies, materials, labor, land
 2 acquisition, services, studies and all
 3 other expenses required to comply with
 4 the intent of this appropriation.....\$4,336,398

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, and as remain unexpended
 7 at the close of business on June 30, 2007, from
 8 appropriations heretofore made for such purposes, are
 9 reappropriated to the Department of Natural Resources for the
 10 objects and purposes set forth below:

11 Payable from the State Parks Fund:

12 (From Article 97, Section 25 on page 684,
 13 lines 26-32 and page 685, lines 1-2,
 14 and Article 98, Section 45)

15 For multiple use facilities and programs
 16 for park and trail purposes provided
 17 by the Department of Natural Resources, including
 18 construction and development, all costs
 19 for supplies, materials, labor, land
 20 acquisition, services, studies, and
 21 all other expenses required to comply with
 22 the intent of this appropriation.....\$1,042,489

23 (From Article 97, Section 25 on page 685,
 24 lines 3-10)

1 For multiple use facilities and
 2 purposes provided by the
 3 Department of Natural Resources, including
 4 construction and development, all costs
 5 for supplies, materials, labor, land
 6 acquisition, services, studies, and
 7 all other expenses required to comply with
 8 the intent of this appropriation.....\$750,000

9 Section 48. The sum of \$8,327,755, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2007, from appropriations heretofore
 12 made in Article 98, Section 48 of Public Act 94-798, as
 13 amended, is reappropriated from the State Park Fund to the
 14 Department of Natural Resources, in coordination with the
 15 Capital Development Board, for the development of the World
 16 Shooting and Recreation Complex including all construction
 17 and debt service expenses required to comply with this
 18 appropriation. Provided further, to the extent that revenues
 19 are received for such purposes, said revenues must come from
 20 non-State sources.

21 Section 50. The sum of \$8,651,843, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 40 and Article 98, Section 50, of
2 Public Act 94-798, as amended, is reappropriated from the
3 Wildlife and Fish Fund to the Department of Natural Resources
4 for wildlife conservation and restoration plans and programs
5 from federal and/or state funds provided for such purposes.

6 Section 60. To the extent federal funds including
7 reimbursements are available for such purposes, the sum of
8 \$527,947, or so much thereof as may be necessary and as
9 remains unexpended at the close of business on June 30, 2007,
10 from appropriations heretofore made in Article 97, Section
11 35, and Article 98, Section 60, of Public Act 94-798, as
12 amended, is reappropriated from the Wildlife and Fish Fund to
13 the Department of Natural Resources for construction and
14 renovation of waste reception facilities for recreational
15 boaters, including grants for such purposes authorized under
16 the Clean Vessel Act.

17 Section 70. The sum of \$735,997, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2007, from a reappropriation heretofore
20 made in Article 98, Section 70 of Public Act 94-798, is
21 reappropriated from the Capital Development Fund to the
22 Department of Natural Resources for planning, design and
23 construction of ecosystem rehabilitation, habitat restoration

1 and associated development in cooperation with the U.S. Army
2 Corps of Engineers.

3 Section 75. The sum of \$3,188,964, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 98, Section 75 of Public Act 94-798, is
7 reappropriated from the Capital Development Fund to the
8 Department of Natural Resources for planning, design and
9 construction of ecosystem rehabilitation, habitat restoration
10 and associated development in cooperation with the U.S. Army
11 Corps of Engineers.

12 Section 80. The sum of \$19,096,319, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made in Article 98, Section 80, of Public Act 94-798, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources to acquire, protect
18 and preserve open space and natural lands.

19 Section 85. The sum of \$2,784,560, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from a reappropriation heretofore
22 made in Article 98, Section 85 of Public Act 94-798, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for the non-federal
3 cost share of a Conservation Reserve Enhancement Program to
4 establish long-term contracts and permanent conservation
5 easements in the Illinois River Basin; to fund cost-share
6 assistance to landowners to encourage approved conservation
7 practices in environmentally sensitive and highly erodible
8 areas of the Illinois River Basin; and to fund the monitoring
9 of long term improvements of these conservation practices as
10 required in the Memorandum of Agreement between the State of
11 Illinois and the United States Department of Agriculture.

12 Section 90. The sum of \$655,484, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made in Article 98, Section 90 of Public Act 94-798, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources for the non-federal
18 cost share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost-share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring
24 of long term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of
2 Illinois and the United State Department of Agriculture.

3 Section 95. The sum of \$503,341, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 98, Section 95 of Public Act 94-798, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for expenditure by the
9 Office of Water Resources for the acquisition of lands,
10 buildings, and structures, including easements and other
11 property interests, located in the 100-year floodplain in
12 counties or portions of counties authorized to prepare
13 stormwater management plans and for removing such buildings
14 and structures and preparing the site for open space use.

15 Section 100. The sum of \$10,249,777, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made in Article 98, Section 100 of Public Act 94-798, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Natural Resources for expenditure by the
21 Office of Water Resources for water development projects at
22 the approximate cost set forth below:

23 Union - McHenry County - for flood control

1 and drainage improvement of unnamed
2 Kishwaukee River tributary200,000

3 Flood Hazard Mitigation - For implementation
4 of flood hazard mitigation plans, and
5 acquisition of wetland and tree mitigation
6 sites for state and local joint
7 flood control projects in
8 cooperation with federal agencies, state
9 agencies, and units of local government,
10 in various counties3,300,000

11 Fox Chain of Lakes - Lake and McHenry
12 Counties - For the state cost share in
13 implementation of the comprehensive
14 Dredging and Disposal Plan, including
15 beneficial use of dredge material and
16 island creation, for the Fox River and
17 Chain of Lakes1,449,777

18 Fox River Dams - Kane County - For
19 rehabilitation, modification, and
20 reconstruction of Batavia
21 and Yorkville Dams2,600,000

22 Field Service Facility - Sangamon County -
23 For site development and construction
24 of a field survey service building
25 and storage facility200,000

1 East St. Louis & Vicinity Flood Control -
2 Madison and St. Clair Counties - For
3 partial payment of the non-federal cost
4 requirement of an interior flood protection
5 project and ecosystem restoration at East
6 St. Louis and Vicinity area1,800,000

7 Prairie/Farmers Creeks - Cook County -
8 For costs associated with the implementation
9 of flood damage reduction measures along
10 Prairie/Farmers Creeks and the Des Plaines
11 River, including for partial payment of the
12 non-federal cost requirements of the U.S.
13 Army Corps of Engineers' Upper Des Plaines
14 River Flood Control Project600,000

15 Small Drainage and Flood Control Projects -
16 For implementation of
17 small drainage and flood control
18 improvements in accordance with plans
19 developed in cooperation with local
20 governments and school districts, not
21 to exceed \$100,000 at any single
22 locality100,000

23 Total \$10,249,777

1 Section 105. The sum of \$17,673,687, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2007, from a reappropriation heretofore
 4 made in Article 98, Section 105 of Public Act 94-798, as
 5 amended, is reappropriated from the Capital Development Fund
 6 to the Department of Natural Resources for expenditure by the
 7 Office of Water Resources for the following projects at the
 8 approximate costs set forth below:

- 9 Addison Creek Watershed - Cook
- 10 and DuPage Counties214,727
- 11 Asian Carp Barrier - Cook County10,000
- 12 Chicago Harbor Leakage Control -
- 13 Cook County - For implementation
- 14 of a project to identify, measure,
- 15 control, and eliminate leakage
- 16 flows through controlling structures at
- 17 the mouth of the Chicago River in
- 18 cooperation with federal agencies and
- 19 units of local government990,416
- 20 Crisenberry Dam - Jackson County:
- 21 For complete rehabilitation of the
- 22 dam and spillway, including the
- 23 required geotechnical investigation,
- 24 the preparation of plans and

1 specifications, and the construction
2 of the proposed rehabilitation422,964
3 Crystal Creek - Cook County2,864,324
4 East St. Louis and Vicinity Flood Control -
5 Madison and St. Clair Counties - For
6 partial payment of the non-federal cost
7 requirements of an interior flood protection
8 project and ecosystem restoration at
9 East St. Louis and Vicinity area500,000
10 Flood Mitigation - Disaster
11 Declaration Areas2,101,826
12 Fox Chain O'Lakes - Lake and McHenry
13 Counties1,420,132
14 Fox River Dams - Kane, Kendall
15 and McHenry Counties3,183,101
16 Granite City - Area Groundwater-
17 Madison County300,000
18 Havana Facilities - Mason County125,212
19 Hickory Hills - Cook County158,410
20 Hickory/Spring Creeks Watershed -
21 Cook and Will Counties265,816
22 Indian Creek - Kane County87,025
23 Kaskaskia River System - Randolph,
24 Monroe and St. Clair Counties33,915
25 Kyte River - Rochelle, Ogle County1,450,863

1 Little Calumet Watershed -

2 Cook County14,154

3 Loves Park - Winnebago County266,589

4 Lower Des Plaines River Watershed -

5 Cook and Lake Counties712,127

6 Metro-East Sanitary District -

7 Madison and St. Clair Counties60,578

8 North Branch Chicago River Watershed -

9 Cook and Lake Counties25,690

10 Prairie du Rocher - Randolph County:

11 For partial payment to implement the

12 federal flood protection project for

13 the Village of Prairie du Rocher in

14 cooperation with local units of

15 government10,000

16 Prairie/Farmers Creek - Cook County1,800,410

17 Rock River Dams - Rock Island and

18 Whiteside Counties151,081

19 Small Drainage and Flood Control

20 Projects - Statewide (not to exceed

21 \$100,000 at any locality)366,017

22 Union - McHenry County30,000

23 Village of Justice - Cook County100,000

24 W. B. Stratton (McHenry) Lock

25 and Dam - McHenry County8,310

1 as may be necessary, and as remains unexpended at the close
2 of business on June 30, 2007, from a reappropriation
3 heretofore made in Article 98, Section 120 of Public Act 94-
4 798, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Natural Resources for
6 grants to public museums for permanent improvements.

7 Section 125. The amount of \$30,115, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from a reappropriation heretofore
10 made in Article 98, Section 125 of Public Act 94-798, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for grants to public
13 museums for permanent improvements.

14 Section 130. The amount of \$2,940,287, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2007, from a reappropriation
17 heretofore made in Article 98, Section 130 of Public Act 94-
18 798, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Natural Resources for
20 grants to public museums for permanent improvements.

21 Section 135. The sum of \$206,806, or so much thereof as
22 may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
 2 made in Article 97, Section 60 and Article 98, Section 135,
 3 of Public Act 94-798, as amended, is reappropriated to the
 4 Department of Natural Resources from the State Furbearer Fund
 5 for the conservation of fur bearing mammals in accordance
 6 with the provisions of Section 5/1.32 of the "Wildlife Code",
 7 as now or hereafter amended.

8 Section 145. The following named sum, or so much thereof
 9 as may be necessary, respectively, and as remains unexpended
 10 at the close of business on June 30, 2007, from
 11 appropriations heretofore made for such purposes, is
 12 reappropriated to the Department of Natural Resources for the
 13 objects and purposes set forth below:

14 Payable from Natural Areas Acquisition Fund:

15 (From Article 97, Section 65 and
 16 Article 98, Section 145
 17 of Public Act 94-798, as amended)

18 For the acquisition, preservation and
 19 stewardship of natural areas,
 20 including habitats for endangered and
 21 threatened species, high quality natural
 22 communities, wetlands and other areas
 23 with unique or unusual natural
 24 heritage qualities6,492,787

1 Section 150. The sum of \$90,486,480, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from appropriations heretofore
4 made in Article 97, Section 70 and Article 98, Section 150,
5 of Public Act 94-798, as amended, is reappropriated from the
6 Open Space Lands Acquisition and Development Fund to the
7 Department of Natural Resources for expenses connected with
8 and to make grants to local governments as provided in the
9 "Open Space Lands Acquisition and Development Act".

10

FOR STATE PHEASANT PROGRAM

11 Section 160. The sum of \$969,734, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made in Article 97, Section 75 and Article 98, Section 160,
15 of Public Act 94-798, as amended, is reappropriated from the
16 State Pheasant Fund to the Department of Natural Resources
17 for the conservation of pheasants in accordance with the
18 provisions of Section 5/1.31 of the "Wildlife Code", as now
19 or hereafter amended.

20 Section 170. The sum of \$2,930,880, or so much thereof
21 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
2 made in Article 97, Section 80 and Article 98, Section 170,
3 of Public Act 94-798, as amended, is reappropriated from the
4 Illinois Habitat Fund to the Department of Natural Resources
5 for the preservation and maintenance of high quality habitat
6 lands in accordance with the provisions of the "Habitat
7 Endowment Act", as now or hereafter amended.

8 Section 180. The sum of \$861,703, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 97, Section 85, and Article 98, Section 180,
12 of Public Act 94-798, as amended, is reappropriated from the
13 Illinois Habitat Fund to the Department of Natural Resources
14 for the preservation and maintenance of a high quality fish
15 and wildlife habitat and to promote the heritage of outdoor
16 sports in Illinois from revenue derived from the sale of
17 Sportsmen Series license plates.

18 Section 190. The following named sum, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from appropriations heretofore
21 made in Article 97, Section 95 and Article 98, Section 190,
22 of Public Act 94-798, as amended, made either independently
23 or in cooperation with the Federal Government or any agency

1 thereof, any municipal corporation, or political subdivision
 2 of the State, or with any public or private corporation,
 3 organization, or individual, is reappropriated to the
 4 Department of Natural Resources for refunds and the purposes
 5 stated:

6 Payable from Land and Water Recreation Fund:

7 For Outdoor Recreation Programs24,941,878

8 Section 195. The sum of \$2,372,178, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2007, from appropriations heretofore
 11 made in Article 97, Section 100 and Article 98, Section 195,
 12 of Public Act 94-798, as amended, is reappropriated from the
 13 Off Highway Vehicle Trails Fund to the Department of Natural
 14 Resources for grants to units of local governments, not-for-
 15 profit organizations, and other groups to operate, maintain
 16 and acquire land for off-highway vehicle trails and parks as
 17 provided for in the Recreational Trails of Illinois Act,
 18 including administration, enforcement, planning and
 19 implementation of this Act.

20 Section 205. The sum of \$1,863,576, or so much thereof
 21 as may be necessary and as remains unexpended at the close of
 22 business on June 30, 2007, from appropriations heretofore
 23 made for such purposes in Article 98, Section 205 of Public

1 Act 94-798, as amended, is reappropriated from the
2 Conservation 2000 Projects Fund to the Department of Natural
3 Resources for the acquisition, planning and development of
4 land and long-term easements, and cost-shared natural
5 resource management practices for ecosystem-based management
6 of Illinois' natural resources, including grants for such
7 purposes.

8 Section 210. The sum of \$3,959,195, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made for such purposes in Article 98, Section 210 of Public
12 Act 94-798, as amended, is reappropriated from the
13 Conservation 2000 Projects Fund to the Department of Natural
14 Resources for the acquisition, planning and development of
15 land and long-term easements, and cost-shared natural
16 resource management practices for ecosystem-based management
17 of Illinois' natural resources, including grants for such
18 purposes.

19 Section 215. The following named sum, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2007, from appropriations heretofore
22 made in Article 97, Section 110 and Article 98, Section 215
23 of Public Act 94-798, as amended, made either independently

1 or in cooperation with the Federal Government or any agency
 2 thereof, any municipal corporation, or political subdivision
 3 of the State, or with any public or private corporation,
 4 organization, or individual, is reappropriated to the
 5 Department of Natural Resources for refunds and the purposes
 6 stated:

7 Payable from Federal Title IV Fire

8 Protection Assistance Fund:

9 For Rural Community Fire

10 Protection Program695,298

11 Section 225. The sum of \$175,510, or so much thereof as
 12 may be necessary and as remains unexpended at the close of
 13 business on June 30, 2007, from appropriations heretofore
 14 made in Article 97, Section 115 and Article 98, Section 225,
 15 of Public Act 94-798, as amended, is reappropriated from the
 16 Snowmobile Trail Establishment Fund to the Department of
 17 Natural Resources for the administration and payment of
 18 grants to nonprofit snowmobile clubs and organizations for
 19 construction, maintenance, and rehabilitation of snowmobile
 20 trails and areas for the use of snowmobiles.

21 Section 235. The sum of \$1,747,274, or so much thereof
 22 as may be necessary and as remains unexpended at the close of
 23 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 120 and Article 98, Section 235,
2 of Public Act 94-798, as amended, is reappropriated from the
3 Illinois Forestry Development Fund to the Department of
4 Natural Resources for the payment of grants to timber growers
5 for implementation of acceptable forestry management
6 practices as provided in the "Illinois Forestry Development
7 Act" as now or hereafter amended.

8 Section 245. To the extent Federal Funds including
9 reimbursements are made available for such purposes, the sum
10 of \$483,220, or so much thereof as may be necessary and as
11 remains unexpended at the close of business on June 30, 2007,
12 from appropriations heretofore made in Article 97, Section
13 125, and Article 98, Section 245, of Public Act 94-798, as
14 amended, is reappropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 Forest Stewardship Technical Assistance.

17 Section 260. The sum of \$2,644,762, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2007, from appropriations heretofore
20 made in Article 97 Section 140, and Article 98, Section 260,
21 of Public Act 94-798, as amended, is reappropriated from the
22 State Migratory Waterfowl Stamp Fund to the Department of
23 Natural Resources for the purpose of attracting waterfowl and

1 improving public migratory waterfowl areas within the State.

2 FOR BIKEWAYS PROGRAMS

3 Section 270. The following named sums, or so much
4 thereof as may be necessary, and is available for expenditure
5 as provided herein, are appropriated from the Park and
6 Conservation Fund to the Department of Natural Resources for
7 the following purposes:

8 Section 275. The sum of \$10,886 or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made in Article 98, Section 275 of Public Act 94-798, as
12 amended, is reappropriated for land acquisition, development
13 and grants, for the following bike paths at the approximate
14 costs set forth below:

15	Great River Road/Vadalabene Bikeway	
16	through Grafton	5,300
17	Super Trail between the Quad Cities	
18	and Savannah	0
19	Illinois Prairie Path in	
20	Cook County	5,600

21 Section 280. The sum of \$15,609,032, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2007, from appropriations heretofore
3 made in Article 97, Section 145, and Article 98, Section 280,
4 of Public Act 94-798, as amended, is reappropriated from the
5 Park and Conservation Fund to the Department of Natural
6 Resources for grants to units of local government for the
7 acquisition and development of bike paths.

8 Section 290. The sum of \$56,700, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made in Article 98, Section 290 of Public Act 94-798, as
12 amended, is reappropriated from the Park and Conservation
13 Fund to the Department of Natural Resources for land
14 acquisition, development, grants and all other related
15 expenses connected with the acquisition and development of
16 bike paths.

17 No funds in this Section may be expended in excess of the
18 revenues deposited in the Park and Conservation Fund as
19 provided for in Section 2-119 of the Illinois Vehicle Code.

20 Section 300. The sum of \$686,826, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore
23 made in Article 98, Section 300 of Public Act 94-798, as

1 amended, is reappropriated from the Park and Conservation
2 Fund to the Department of Natural Resources for multiple use
3 facilities and programs for conservation purposes provided by
4 the Department of Natural Resources, including repairing,
5 maintaining, reconstructing, rehabilitating, replacing fixed
6 assets, construction and development, marketing and
7 promotions, all costs for supplies, materials, labor, land
8 acquisition and its related costs, services, studies, and all
9 other expenses required to comply with the intent of this
10 appropriation.

11 Section 305. The sum of \$5,379,873, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made in Article 97, Section 150, and Article 98, Section 305,
15 of Public Act 94-798, as amended, is reappropriated from the
16 Park and Conservation Fund to the Department of Natural
17 Resources for land acquisition, development and maintenance
18 of bike paths and all other related expenses connected with
19 the acquisition, development and maintenance of bike paths.

20 Section 310. The sum of \$1,507,940, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore
23 made in Article 98, Section 310 of Public Act 94-798, as

1 amended, is reappropriated to the Department of Natural
2 Resources from the Park and Conservation Fund for multiple
3 use facilities and programs for conservation purposes
4 provided by the Department of Natural Resources, including
5 repairing, maintaining, reconstructing, rehabilitating,
6 replacing fixed assets, construction and development,
7 marketing and promotions, all costs for supplies, materials,
8 labor, land acquisition and its related costs, services,
9 studies, and all other expenses required to comply with the
10 intent of this appropriation.

11 Section 320. The sum of \$7,066,627, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made in Article 97, Section 155, and Article 98, Section 320,
15 of Public Act 94-798, as amended, is reappropriated from the
16 Park and Conservation Fund to the Department of Natural
17 Resources for the development and maintenance of recreational
18 trails and trail-related projects authorized under the
19 Intermodal Surface Transportation Efficiency Act of 1991,
20 provided such amount shall not exceed funds to be made
21 available for such purposes from state or federal sources.

22 Section 330. The sum of \$435,837, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from an appropriation heretofore
2 made in Article 98, Section 330 of Public Act 94-798, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Department of Natural Resources for grants and contracts for
5 well plugging and restoration projects. The appropriated
6 amount shall be in addition to any other appropriated amounts
7 which can be expended for these purposes.

8 Section 335. The sum of \$2,564,367, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made in Article 98, Section 335 of Public Act 94-798, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Department of Natural Resources for grants to museums for
14 permanent improvements.

15 Section 345. The sum of \$7,348, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from a reappropriation heretofore
18 made in Article 98, Section 345 of Public Act 94-798, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Department of Natural Resources for grants and contracts for
21 well plugging and restoration projects. The appropriated
22 amount shall be in addition to any other appropriated amounts
23 which can be expended for these purposes.

1 Section 350. The sum of \$54,104, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 98, Section 350 of Public Act 94-798, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Natural Resources for grants and contracts for
7 well plugging and restoration projects. The appropriated
8 amount shall be in addition to any other appropriated amounts
9 which can be expended for these purposes.

10 Section 375. The amount of \$189,520, or so much thereof
11 as may be necessary and remains unexpended on June 30, 2007,
12 from a reappropriation heretofore made for such purposes in
13 Article 98, Section 375 of Public Act 94-798, as amended, is
14 reappropriated from the Build Illinois Bond Fund to the
15 Department of Natural Resources for the completion of the
16 following projects at the approximate costs set forth below:

17 Lower Des Plaines River at Tributaries Watershed -

18 Cook and DuPage Counties - for
19 construction of drainage, flood control,
20 recreation and related improvements and
21 facilities in the Lower Des Plaines
22 Watershed; and for necessary land
23 acquisition, relocation, and related

1 expenses, all in general conformance with
 2 the Lower Des Plaines River and Tributaries
 3 Watershed Work plan in cooperation with the
 4 U.S. Soil Conservation Service and local
 5 governments sponsoring this Federal
 6 Flood Control project189,520

7 Section 380. The amount of \$32,507, or so much thereof
 8 as may be necessary and remains unexpended on June 30, 2007,
 9 from appropriations heretofore made for such purposes in
 10 Article 98, Section 380 of Public Act 94-798, as amended, is
 11 reappropriated from the Build Illinois Bond Fund to the
 12 Department of Natural Resources for the following projects at
 13 the approximate costs set forth below:

14 Indian Creek - Kane County - For implementation
 15 of the Indian Creek flood control project
 16 in Kane County in cooperation with the City
 17 of Aurora18,656

18 Midlothian Creek - Cook County - Improvement of
 19 Midlothian Creek channel to provide flood
 20 damage reduction for Fernway Subdivision in
 21 cooperation with the Villages of Orland
 22 Park and Tinley Park13,851

23 Total \$32,507

1 Section 385. The following named sums, or so much
 2 thereof as may be necessary, respectively, and as remains
 3 unexpended at the close of business on June 30, 2007, from
 4 appropriations heretofore made for such purposes, are
 5 reappropriated to the Department of Natural Resources for the
 6 objects and purposes set forth below:

7 Payable from the Illinois Beach Marina Fund:

8 (From Article 97, Section 160
 9 and Article 98, Section 385,
 10 of Public Act 94-798, as amended)

11 For rehabilitation, reconstruction,
 12 repair, replacing, fixed assets,
 13 and improvement of facilities at
 14 North Point Marina at Winthrop

15 Harbor1,206,770

16 Section 395. The sum of \$18,050,982, or so much thereof
 17 as may be necessary and as remains unexpended at the close of
 18 business on June 30, 2007, from appropriations heretofore
 19 made in Article 97, Section 165, and Article 98, Section 395,
 20 of Public Act 94-798, as amended, is reappropriated to the
 21 Department of Natural Resources from the Abandoned Mined
 22 Lands Reclamation Council Federal Trust Fund for grants and
 23 contracts to conduct research, planning and construction to
 24 eliminate hazards created by abandoned mines, and any other

1 expenses necessary for emergency response.

2 Section 405. The sum of \$4,535,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 98, Section 405 of Public Act 94-798, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources to acquire, protect
8 and preserve open space and natural lands.

9 Section 410. The sum of \$14,947,431 or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 97, Section 170 of Public Act 94-798, as
13 amended, is reappropriated from the Wildlife and Fish Fund to
14 the Department of Natural Resources for the acquisition,
15 engineering and rehabilitation of dedicated hunting and
16 fishing lands in conjunction with the Illinois Hunting
17 Heritage Protection Act; however, no more than \$1,500,000 of
18 the total appropriation may be used for engineering and
19 rehabilitation.

20 Section 415. The sum of \$20,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore

1 made for such purpose in Article 98, Section 415 of Public
2 Act 94-798, is reappropriated from the Capital Development
3 Fund to the Department of Natural Resources for water
4 resource management projects as authorized by subsection (g)
5 of Section 3 of the General Obligation Bond Act or for grants
6 to State agencies for such purposes.

7 Section 420. The sum of \$15,253,790, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made for such purpose in Article 98, Section 420 of Public
11 Act 94-798, is reappropriated from the Capital Development
12 Fund to the Department of Natural Resources for grants to
13 local governments for the acquisition, financing,
14 architectural planning, development, alteration,
15 installation, and construction of capital facilities
16 consisting of buildings, structures, durable equipment, and
17 land as authorized by subsection (1) of Section 3 of the
18 General Obligation Bond Act or for grants to State agencies
19 for such purposes.

20 Section 425. The sum of \$25,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore
23 made for such purpose in Article 98, Section 425 of Public

1 Act 94-798, is reappropriated from the Capital Development
2 Fund to the Department of Natural Resources for the Illinois
3 Open Land Trust Program as defined by the Illinois Open Land
4 Trust Act as authorized by subsection (m) of Section 3 of the
5 General Obligation Bond Act or for grants to State agencies
6 for such purposes.

7 Section 430. No contract shall be entered into or
8 obligation incurred or any expenditure made from a
9 reappropriation herein made in Sections:

10 70 through 130,

11 190, 205, 210,

12 270 through 380,

13 405, 410, 415, 420 and 425

14 until after the purpose and amount of such expenditure has
15 been approved in writing by the Governor.

16 Total, Article 485 \$367,160,689

17 ARTICLE 490

18 DEPARTMENT OF MILITARY AFFAIRS

19 Section 5. The sum of \$238,800, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore

1 made for such purpose in Article 99, Section 5 of Public Act
2 94-0798, is reappropriated from the Illinois National Guard
3 Armory Construction Fund to the Department of Military
4 Affairs for land acquisition and construction of parking
5 facilities at armories.

6 Total, Article 490 \$238,800

7 ARTICLE 495

8 DEPARTMENT OF STATE POLICE

9 Section 10. The sum of \$13,990,231, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from an appropriation heretofore
12 made for such purposes in Article 100, Section 10 of Public
13 Act 94-798, as amended, is reappropriated from the Capital
14 Development Fund to the Department of State Police for the
15 cost associated with a statewide voice communication system.

16 Section 15. No contract shall be entered into or
17 obligation incurred for any expenditures from appropriations
18 in Section 10 of this Article until after the purposes and
19 amounts have been approved in writing by the Governor.

20 Total, Article 495 \$13,990,231

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ARTICLE 500

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

- For costs associated with the
 - identification and disposal of hazardous materials at storage facilities1,158,600
- For Maintenance, Traffic and Physical

1	Research Purposes (A)	28,129,100
2	For repair of damages by motorists	
3	to highway guardrails, fencing,	
4	lighting units, bridges, underpasses,	
5	signs, traffic signals, crash	
6	attenuators, landscaping, roadside	
7	shelters, rest areas, fringe parking	
8	facilities, sanitary facilities,	
9	maintenance facilities including salt	
10	storage buildings, vehicle weight	
11	enforcement facilities including scale	
12	houses, and other highway appurtenances,	
13	provided such amount shall not exceed	
14	funds to be made available from collections	
15	from claims filed by the Department	
16	to recover the costs of such damages	5,500,000
17	For Maintenance, Traffic and Physical	
18	Research Purposes (B)	<u>13,150,000</u>
19	Total	\$47,937,700

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24 For apportionment to counties for

1 construction of township bridges 20
2 feet or more in length as provided
3 in Section 6-901 through 6-906 of the
4 "Illinois Highway Code"15,000,000

5 For apportionment to needy Townships and
6 Road Districts, as determined by the
7 Department in consultation with the County
8 Superintendents of Highways, Township
9 Highway Commissioners, or Road District
10 Highway Commissioners10,014,300

11 For apportionment to high-growth cities over
12 5,000 in population, as determined by the
13 Department in consultation with the Illinois
14 Municipal League4,000,000

15 For apportionment to counties
16 under 1,000,000 in population,
17 \$8,000,000 of the total apportioned
18 in equal amounts to each eligible
19 county, and \$13,800,000 apportioned
20 to each eligible county in proportion
21 to the amount of motor vehicle license
22 fees received from the residents of
23 eligible counties21,800,000

24 Total \$50,814,300

1 Section 20. The sum of \$358,185,700, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to
 3 the Department of Transportation for preliminary engineering
 4 and construction engineering and contract costs of
 5 construction, including reconstruction, extension and
 6 improvement of state highways, arterial highways, roads,
 7 access areas, roadside shelters, rest areas, fringe parking
 8 facilities and sanitary facilities, and such other purposes
 9 as provided by the "Illinois Highway Code"; for purposes
 10 allowed or required by Title 23 of the U.S. Code; for
 11 bikeways as provided by Public Act 78-850; for land
 12 acquisition and signboard removal and control, junkyard
 13 removal and control and preservation of natural beauty; and
 14 for capital improvements which directly facilitate an
 15 effective vehicle weight enforcement program, such as scales
 16 (fixed and portable), scale pits and scale installations and
 17 scale houses, in accordance with applicable laws and
 18 regulations for the state portion of the Road Improvement
 19 Program as approximated below:

20	District 1, Schaumburg	3,636,000
21	District 2, Dixon	2,460,000
22	District 3, Ottawa	3,350,000
23	District 4, Peoria	2,561,000
24	District 5, Paris	1,273,000
25	District 6, Springfield	1,677,000

1	District 7, Effingham	2,302,000
2	District 8, Collinsville	3,174,000
3	District 9, Carbondale	1,983,000
4	Statewide (including refunds)	191,940,700
5	Engineering	143,829,000

6 Section 20a. The sum of \$550,000,000, or so much thereof
7 as may be necessary, is appropriated from the Road Fund to
8 the Department of Transportation for preliminary engineering
9 and construction engineering and contract costs of
10 construction, including reconstruction, extension and
11 improvement of state and local roads and bridges, fringe
12 parking facilities and such other purposes as provided by the
13 "Illinois Highway Code"; for purposes allowed or required by
14 Title 23 of the U.S. Code; for bikeways as provided by Public
15 Act 78-850; for land acquisition and signboard removal and
16 control and preservation of natural beauty, in accordance
17 with applicable laws and regulations for the local portion of
18 the Road Improvement Program as approximated below:

19	District 1, Schaumburg	301,311,000
20	District 2, Dixon	19,975,000
21	District 3, Ottawa	18,729,000
22	District 4, Peoria	21,410,000
23	District 5, Paris	9,133,000
24	District 6, Springfield	23,548,000

1	District 7, Effingham	15,377,000
2	District 8, Collinsville	42,212,000
3	District 9, Carbondale	8,682,000
4	Statewide (including refunds)	89,623,000

5 Section 25. The sum of \$916,000,000, or so much thereof
6 as may be necessary, is appropriated from the State
7 Construction Account Fund to the Department of Transportation
8 for preliminary engineering and construction engineering and
9 contract costs of construction, including reconstruction,
10 extension and improvement of State highways, arterial
11 highways, roads, access areas, roadside shelters, rest areas
12 fringe parking facilities and sanitary facilities and such
13 other purposes as provided by the "Illinois Highway Code";
14 for purposes allowed or required by Title 23 of the U.S.
15 Code; for bikeways as provided by Public Act 78-850; for land
16 acquisition and signboard removal and control, junkyard
17 removal and control and preservation of natural beauty; and
18 for capital improvements which directly facilitate an
19 effective vehicle weight enforcement program, such as scales
20 (fixed and portable), scale pits and scale installations and
21 scale houses, in accordance with applicable laws and
22 regulations for the road improvement program as approximated
23 below:

24	District 1, Schaumburg	378,701,000
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1	District 2, Dixon	70,362,000
2	District 3, Ottawa	95,851,000
3	District 4, Peoria	73,285,000
4	District 5, Paris	36,423,000
5	District 6, Springfield	48,001,000
6	District 7, Effingham	65,842,000
7	District 8, Collinsville	90,807,000
8	District 9, Carbondale	56,728,000
9	Statewide (including refunds)	0
10	Engineering	0

11 Section 30. The sum of \$28,750,000, or so much thereof
12 as may be necessary, is appropriated from the Grade Crossing
13 Protection Fund to the Department of Transportation for the
14 installation of grade crossing protection or grade
15 separations at places where a public highway crosses a
16 railroad at grade, as ordered by the Illinois Commerce
17 Commission, as provided by law.

18 Section 35. The sum of \$137,000,000 or so much thereof
19 as may be necessary, is appropriated from the Federal/Local
20 Airport Fund to the Department of Transportation for funding
21 the local or federal share of airport improvement projects,
22 including reimbursements and/or refunds, undertaken pursuant
23 to pertinent state or federal laws, provided such amounts

1 shall not exceed funds available from federal and/or local
2 sources.

3 Section 40. The sum of \$25,000,000, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to
5 the Department of Transportation for grants, road
6 construction and all other costs relating to the Chicago
7 Region Environmental and Transportation Efficiency (CREATE)
8 program, provided such amounts not exceed funds made
9 available by the federal government for this program.

10 Section 50. The sum of \$16,000,000, or so much thereof
11 as may be necessary, is appropriated from the Federal Mass
12 Transit Trust Fund to the Department of Transportation for
13 the federal share of capital, operating, consultant services,
14 and technical assistance grants, as well as state
15 administration and interagency agreements, provided such
16 amounts shall not exceed funds to be made available from the
17 Federal Government.

18 Section 55. The sum of \$2,700,000, or so much thereof as
19 may be necessary, is appropriated from the State Rail Freight
20 Loan Repayment Fund for funding the State Rail Freight Loan
21 Repayment Program created by Section 49.25g-1 of the Civil
22 Administrative Code of Illinois.

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation concerning Permanent Improvements heretofore
4 made in Article 101, Section 5 and Article 102, Section 5 of
5 Public Act 94-0798, as amended, is reappropriated from the
6 Road Fund to the Department of Transportation for the same
7 purposes.

8 CONSTRUCTION

9 Section 10. The sum of \$21,465,072, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the reappropriations
12 heretofore made in Article 102, Section 20 and Section 25 of
13 Public Act 94-0798, as amended, for Engineering and
14 Consultant Contracts only, is reappropriated from the Road
15 Fund to the Department of Transportation for the same
16 purposes.

17 Section 15. The sum of \$13,849,710, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriation
20 heretofore made in Article 102, Section 30 of Public Act 94-
21 0798, as amended, for Engineering and Consultant Contracts
22 only, is reappropriated from the Road Fund to the Department

1 of Transportation for the same purposes.

2 Section 20. The sum of \$67,964,891, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the reappropriation
5 heretofore made in Article 102, Section 35 of Public Act 94-
6 0798, as amended, for Engineering and Consultant Contracts
7 only, is reappropriated from the Road Fund to the Department
8 of Transportation for the same purposes.

9 Section 25. The sum of \$8,206,264, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation and
12 reappropriation concerning hazardous materials made in
13 Article 101, Section 10 and Article 102, Section 40 of Public
14 Act 94-0798, as amended, is reappropriated from the Road Fund
15 to the Department of Transportation for the same purposes.

16 Section 30. The sum of \$31,027,324, or so much thereof
17 as may be necessary, and remains unexpended, less \$2,000,000
18 to be lapsed from the unexpended balance, at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriation made for Formal Contracts in the line item,
21 "For Maintenance, Traffic and Physical Research Purposes (A)"
22 for the Central Offices, Division of Highways, in Article

1 101, Section 10 and Article 102, Section 45 of Public Act 94-
2 0798, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for the same purposes.

4 Section 35. The sum of \$8,946,943, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation concerning Highway Damage Claims heretofore
8 made in Article 101, Section 10 and Article 102, Section 50
9 of Public Act 94-0798, as amended, is reappropriated from the
10 Road Fund to the Department of Transportation for the same
11 purposes.

12 Section 40. The sum of \$24,456,199, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriation
15 heretofore made in Article 102, Section 55 of Public Act 94-
16 0798, as amended, for Engineering and Consultant Contracts
17 only, is reappropriated from the State Construction Fund to
18 the Department of Transportation for the same purposes.

19 Section 45. The sum of \$31,130,154, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the reappropriation
22 heretofore made in Article 102, Section 60 of Public Act 94-

1 0798, as amended, for Engineering and Consultant Contracts
2 only, is reappropriated from the State Construction Fund to
3 the Department of Transportation for the same purposes.

4 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

5 AWARDS AND GRANTS

6 Section 50. The sum of \$19,605,291, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the appropriation and
9 reappropriation heretofore made for township bridges in
10 Article 101, Section 15 and Article 102, Section 65 of Public
11 Act 94-0798, as amended, is reappropriated from the Road Fund
12 to the Department of Transportation for the same purposes.

13 CONSTRUCTION

14 Section 55. The sum of \$80,732,469, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriation
17 heretofore made in Article 102, Section 70 of Public Act 94-
18 0798, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for the same purposes.

20 Section 60. The sum of \$700,458, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the reappropriation
3 heretofore made in Article 102, Section 75 of Public Act 94-
4 0798, is reappropriated from the Road Fund to the Department
5 of Transportation for the same purposes.

6 Section 65. The sum of \$63,218,108, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the reappropriation
9 heretofore made in Article 102, Section 80 of Public Act 94-
10 0798, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for the same purposes.

12 Section 70. The sum of \$43,499,157, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriation
15 heretofore made in Article 102, Section 85 of Public Act 94-
16 0798, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for the same purposes.

18 Section 75. The sum of \$97,017,919, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 90 of Public Act 94-
22 0798, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for preliminary engineering and
2 construction engineering and contract costs of construction,
3 including reconstruction, extension and improvement of state
4 highways, arterial highways, roads, access areas, roadside
5 shelters, rest areas, fringe parking facilities and sanitary
6 facilities, and such other purposes as provided by the
7 "Illinois Highway Code"; for purposes allowed or required by
8 Title 23 of the U.S. Code; for bikeways as provided by Public
9 Act 78-850; for land acquisition and signboard removal and
10 control, junkyard removal and control and preservation of
11 natural beauty; and for capital improvements which directly
12 facilitate an effective vehicle weight enforcement program,
13 such as scales (fixed and portable), scale pits and scale
14 installations and scale houses, in accordance with applicable
15 laws and regulations.

16 Section 80. The sum of \$83,872,425, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the reappropriation
19 heretofore made in Article 102, Section 95 of Public Act 94-
20 0798, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction engineering and contract costs of construction,
23 including reconstruction, extension and improvement of state
24 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary
2 facilities, and such other purposes as provided by the
3 "Illinois Highway Code"; for purposes allowed or required by
4 Title 23 of the U.S. Code; for bikeways as provided by Public
5 Act 78-850; for land acquisition and signboard removal and
6 control, junkyard removal and control and preservation of
7 natural beauty; and for capital improvements which directly
8 facilitate an effective vehicle weight enforcement program,
9 such as scales (fixed and portable), scale pits and scale
10 installations and scale houses, in accordance with applicable
11 laws and regulations.

12 Section 85. The sum of \$178,854,663, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriations
15 heretofore made in Article 102, Section 100 and Section 115
16 of Public Act 94-0798, as amended, is reappropriated from the
17 Road Fund to the Department of Transportation for preliminary
18 engineering and construction engineering and contract costs
19 of construction, including reconstruction, extension and
20 improvement of state highways, arterial highways, roads,
21 access areas, roadside shelters, rest areas, fringe parking
22 facilities and sanitary facilities, and such other purposes
23 as provided by the "Illinois Highway Code"; for purposes
24 allowed or required by Title 23 of the U.S. Code; for

1 bikeways as provided by Public Act 78-850; for land
 2 acquisition and signboard removal and control, junkyard
 3 removal and control and preservation of natural beauty; and
 4 for capital improvements which directly facilitate an
 5 effective vehicle weight enforcement program; such as scales
 6 (fixed and portable), scale pits and scale installations and
 7 scale houses, in accordance with applicable laws and
 8 regulations.

9 Section 90. The following named sums or so much thereof
 10 as may be necessary and remain unexpended at the close of
 11 business on June 30, 2007 from the reappropriations
 12 heretofore made in Article 102, Section 105 of Public Act 94-
 13 0798, as amended, are reappropriated to the Department of
 14 Transportation from the Road Fund for the FY04 federal
 15 earmarks provided in Conference Report 108-401 which
 16 accompanies Public Law 108-199. Expenditures shall not
 17 exceed funds to be made available by the federal government.

18 BRIDGE DISCRETIONARY

19 North Avenue Bridge, Chicago3,768,518
 20 National Corridor Planning & Development
 21 City of Forsyth Frontage Road11,917

22 FERRY BOATS/TERMINAL FACILITIES

1 Canal Corridor Association-Port of
 2 LaSalle Project400,000

3 TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION

4 Homewood, Illinois railroad station/
 5 platform acquisition and improvement191,311
 6 Village of Glencoe, Green Bay
 7 Trail - North Branch Trail Connection127,454

8 SECTION 115 MEMBER INITIATIVES

9 168th and State Streets Intersection
 10 Improvements200,000
 11 Annie Glidden Road, DeKalb227,602
 12 Convocation Center Roadway497,696
 13 Grand Avenue Railroad relocation443,709
 14 Great River Road in Mercer County31,679
 15 Illinois Route 38 at Union Pacific
 16 Railroad Grade Separation250,000
 17 ITS - I-74 in Peoria750,000
 18 Kaskaskia Regional Port District, access roads18,449
 19 Long Meadow Parkway Fox River Bridge
 20 Crossing, Bolz Road2,820,000
 21 Milwaukee Avenue Rehabilitation200,000
 22 Rock Island County, Illinois Milan
 23 Beltway Construction500,000

1 in Chicago1,916,666

2 INTERSTATE MAINTENANCE DISCRETIONARY

3 I-55 South Barrier, Darien Illinois1,400,000

4 SECTION 117 MEMBER INITIATIVES

5 171st Street reconstruction, East Hazel Crest400,000

6 67th Street Pedestrian Underpass, Chicago

7 Lakefront400,000

8 Camp Street upgrades, East Peoria2,000,000

9 Cermak and Kenton Avenues1,000,000

10 Cicero Avenue lighting in University Park200,000

11 Des Plaines, Illinois alley, sidewalk

12 improvements973,930

13 Fulton County Highway 6837,590

14 I-290 Cap, Oak Park1,000,000

15 KBS Railroad Hazard Elimination, Kankakee

16 County300,000

17 MacArthur Boulevard Extension, Springfield500,000

18 McHenry County / Crystal Lake Road1,000,000

19 Milwaukee Avenue, Grand to Gale, Chicago1,250,000

20 Route 178 relocation, Phase II Engineering876,685

21 Sheridan Road Improvements, Evanston500,000

22 Sidewalks near Ford Heights200,000

23 Street improvements and streetlights, Lynnwood150,000

1	Street improvements, Bartonville	500,000
2	Street improvements, Village of Armington	495,787
3	Streetlights and salt dome for Markham	300,000
4	U.S. 41/I-176 Interchange improvements	
5	Phase I study	800,000
6	Winfield Pedestrian Tunnel	<u>1,000,000</u>
7	Total	\$18,000,658

8 Section 100. The sum of \$308,108,920, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the reappropriations
11 heretofore made in Article 102, Section 120 of Public Act 94-
12 0798, as amended, are reappropriated from the Road Fund to
13 the Department of Transportation for preliminary engineering
14 and construction engineering and contract costs of
15 construction, including reconstruction, extension and
16 improvement of state highways, arterial highways, roads,
17 access areas, roadside shelters, rest areas, fringe parking
18 facilities and sanitary facilities, and such other purposes
19 as provided by the "Illinois Highway Code"; for purposes
20 allowed or required by Title 23 of the U.S. Code; for
21 bikeways as provided by Public Act 78-850; for land
22 acquisition and signboard removal and control, junkyard
23 removal and control and preservation of natural beauty; and
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales
2 (fixed and portable), scale pits and scale installations and
3 scale houses, in accordance with applicable laws and
4 regulations.

5 Section 105. The sum of \$60,094,283, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 120 of Public Act 94-
9 0798, as amended, are reappropriated from the Road Fund to
10 the Department of Transportation for preliminary engineering
11 and construction engineering and contract costs of
12 construction, including reconstruction, extension and
13 improvement of state highways, arterial highways, roads,
14 access areas, roadside shelters, rest areas, fringe parking
15 facilities and sanitary facilities, and such other purposes
16 as provided by the "Illinois Highway Code"; for purposes
17 allowed or required by Title 23 of the U.S. Code; for
18 bikeways as provided by Public Act 78-850; for land
19 acquisition and signboard removal and control, junkyard
20 removal and control and preservation of natural beauty; and
21 for capital improvements which directly facilitate an
22 effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations and
24 scale houses, in accordance with applicable laws and

1 regulations, including refunds.

2 Section 110. The sum of \$915,939,493, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the appropriation heretofore
5 made in Article 101, Section 20 of Public Act 94-0798, as
6 amended, is reappropriated from the Road Fund to the
7 Department of Transportation for preliminary engineering and
8 construction engineering and contract costs of construction,
9 including reconstruction, extension and improvement of state
10 highways, arterial highways, roads, access areas, roadside
11 shelters, rest areas, fringe parking facilities and sanitary
12 facilities, and such other purposes as provided by the
13 "Illinois Highway Code"; for purposes allowed or required by
14 Title 23 of the U.S. Code; for bikeways as provided by Public
15 Act 78-850; for land acquisition and signboard removal and
16 control, junkyard removal and control and preservation of
17 natural beauty; and for capital improvements which directly
18 facilitate an effective vehicle weight enforcement program,
19 such as scales (fixed and portable), scale pits and scale
20 installations and scale houses, in accordance with applicable
21 laws and regulations for the state portion of the Road
22 Improvement Program, including refunds.

23 Section 115. The sum of \$519,808,743, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation heretofore
3 made in Article 101, Section 20a of Public Act 94-0798, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for preliminary engineering and
6 construction engineering and contract costs of construction,
7 including reconstruction, extension and improvement of state
8 and local roads and bridges, fringe parking facilities and
9 such other purposes as provided by the "Illinois Highway
10 Code"; for purposes allowed or required by Title 23 of the
11 U.S. Code; for bikeways as provided by Public Act 78-850; for
12 land acquisition and signboard removal and control and
13 preservation of natural beauty, in accordance with applicable
14 laws and regulations for the local portion of the Road
15 Improvement Program, including refunds.

16 Section 120. The sum of \$2,711,248, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the appropriation and
19 reappropriation heretofore made in Article 101, Section 30
20 and Article 102, Section 125 of Public Act 94-0798, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Pavement Preservation Programs.

23 Section 125. The sum of \$304,509,149, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation heretofore
3 made in Article 101, Section 25 of Public Act 94-0798, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for High Priority Projects (HPP) and
6 Transportation Improvement Projects (TI) pertaining to local
7 governments as designated in Public Law 109-59, Title I,
8 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
9 federal reauthorization act entitled SAFETEA-LU; provided
10 such amounts do not exceed funds made available by the
11 federal government through Congressional designations, annual
12 allocations, obligation limitations, or any other federal
13 limitations. Specific project approximations appear in
14 Article 101, Section 25 of Public Act 94-0798.

15 Section 125a. The sum of \$76,235,151, or so much
16 thereof as may be necessary, and remains unexpended at the
17 close of business on June 30, 2007, from the appropriation
18 heretofore made in Article 101, Section 25a of Public Act 94-
19 0798, is reappropriated from the Road Fund to the Department
20 of Transportation for the local match of all other non-
21 federally reimbursed expenses associated with the High
22 Priority Projects (HPP) and Transportation Improvement
23 Projects (TI) specifically identified in Article 101, Section
24 25 of Public Act 94-0798, provided that such amounts do not

1 exceed funds made available and paid into the Road Fund by
2 local governments.

3 Section 130. The sum of \$64,025, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the reappropriation
6 heretofore made in Article 102, Section 130 of Public Act 94-
7 0798, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Transportation for use
9 as matching funds for the Illinois Transportation Enhancement
10 program for the Historic Preservation Agency.

11 Section 135. The sum of \$35,687,484, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriations
14 heretofore made in Article 102, Section 140, Section 145,
15 Section 150, and Section 155 of Public Act 94-0798, as
16 amended, is reappropriated from the State Construction
17 Account Fund to the Department of Transportation for the same
18 purposes.

19 Section 140. The sum of \$29,998,619, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the reappropriation
22 heretofore made in Article 102, Section 160 of Public Act 94-

1 0798, as amended, are reappropriated from the State
2 Construction Account Fund to the Department of Transportation
3 for preliminary engineering and construction engineering and
4 contract costs of construction, including reconstruction,
5 extension and improvement of state highways, arterial
6 highways, roads, access areas, roadside shelters, rest areas,
7 fringe parking facilities and sanitary facilities, and such
8 other purposes as provided by the "Illinois Highway Code";
9 for purposes allowed or required by Title 23 of the U.S.
10 Code; for bikeways as provided by Public Act 78-0850; for
11 land acquisition and signboard removal and control, junkyard
12 removal and control and preservation of natural beauty; and
13 for capital improvements which directly facilitate an
14 effective vehicle weight enforcement program, such as scales
15 (fixed and portable), scale pits and scale installations, and
16 scale houses, in accordance with applicable laws and
17 regulations.

18 Section 145. The sum of \$107,768,978, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriations
21 heretofore made in Article 102, Section 165 and Section 170
22 of Public Act 94-0798, as amended, are reappropriated from
23 the State Construction Account Fund to the Department of
24 Transportation for preliminary engineering and construction

1 engineering and contract costs of construction, including
2 reconstruction, extension and improvement of state highways,
3 arterial highways, roads, access areas, roadside shelters,
4 rest areas, fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-0850; for land acquisition and signboard removal and
9 control, junkyard removal and control and preservation of
10 natural beauty; and for capital improvements which directly
11 facilitate an effective vehicle weight enforcement program,
12 such as scales (fixed and portable), scale pits and scale
13 installations, and scale houses, in accordance with
14 applicable laws and regulations.

15 Section 150. The sum of \$255,842,843, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriations
18 heretofore made in Article 102, Section 175 of Public Act 94-
19 0798, as amended, are reappropriated from the State
20 Construction Account Fund to the Department of Transportation
21 for preliminary engineering and construction engineering and
22 contract costs of construction, including reconstruction,
23 extension and improvement of state highways, arterial
24 highways, roads, access areas, roadside shelters, rest areas,

1 fringe parking facilities and sanitary facilities, and such
2 other purposes as provided by the "Illinois Highway Code";
3 for purposes allowed or required by Title 23 of the U.S.
4 Code; for bikeways as provided by Public Act 78-0850; for
5 land acquisition and signboard removal and control, junkyard
6 removal and control and preservation of natural beauty; and
7 for capital improvements which directly facilitate an
8 effective vehicle weight enforcement program, such as scales
9 (fixed and portable), scale pits and scale installations, and
10 scale houses, in accordance with applicable laws and
11 regulations.

12 Section 155. The sum of \$235,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation heretofore
15 made in Article 101, Section 55 of Public Act 94-0798, as
16 amended, are reappropriated from the State Construction
17 Account Fund to the Department of Transportation for
18 preliminary engineering and construction engineering and
19 contract costs of construction, including reconstruction,
20 extension and improvement of state highways, arterial
21 highways, roads, access areas, roadside shelters, rest areas,
22 fringe parking facilities and sanitary facilities, and such
23 other purposes as provided by the "Illinois Highway Code";
24 for purposes allowed or required by Title 23 of the U.S.

1 Code; for bikeways as provided by Public Act 78-0850; for
2 land acquisition and signboard removal and control, junkyard
3 removal and control and preservation of natural beauty; and
4 for capital improvements which directly facilitate an
5 effective vehicle weight enforcement program, such as scales
6 (fixed and portable), scale pits and scale installations, and
7 scale houses, in accordance with applicable laws and
8 regulations.

9 BOND FUND CONSTRUCTION

10 CONSTRUCTION

11 Section 160. The sum of \$49,832,246, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriations
14 heretofore made in Article 102, Section 180, Section 185, and
15 Section 190 of Public Act 94-0798, for statewide purposes, is
16 reappropriated from the Transportation Bond Series A Fund to
17 the Department of Transportation for the same purposes.

18 Section 162. The sum of \$100,000,000, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 195 of Public Act 94-
22 0798, as amended, for statewide purposes, is reappropriated

1 from the Transportation Bond Series A Fund to the Department
2 of Transportation for the same purposes.

3 GRADE CROSSING PROTECTION

4 CONSTRUCTION

5 Section 165. The sum of \$87,041,538, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation heretofore made for grade crossing protection
9 or grade separation in Article 101, Section 35 and Article
10 102, Section 200 of Public Act 94-0798, as amended, is
11 reappropriated from the Grade Crossing Protection Fund to the
12 Department of Transportation for the same purpose.

13 DIVISION OF AERONAUTICS

14 AWARDS AND GRANTS

15 Section 170. The sum of \$379,947,867, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 101, Section 40
19 and Article 102, Section 205 of Public Act 94-0798, as
20 amended, is reappropriated from the Federal/Local Airport
21 Fund to the Department of Transportation for funding the

1 local or federal share of airport improvement projects,
2 including reimbursements and/or refunds, undertaken pursuant
3 to pertinent state or federal laws, provided such amounts
4 shall not exceed funds available from federal and/or local
5 sources.

6 Section 175. The sum of \$23,704,028, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the reappropriation
9 concerning airport improvements heretofore made in Article
10 102, Section 210 of Public Act 94-0798, as amended, is
11 reappropriated from the Transportation Bond Series B Fund to
12 the Department of Transportation for the same purposes.

13 Section 177. The sum of \$2,200,000, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation concerning
16 airport improvements heretofore made in Article 101, Section
17 70 of Public Act 94-0798, as amended, is reappropriated from
18 the Transportation Bond Series B Fund to the Department of
19 Transportation for the same purposes.

20 CONSTRUCTION

21 Section 180. The sum of \$21,137,268, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2007, from the reappropriation
 3 heretofore made in Article 102, Section 215 of Public Act 94-
 4 0798, as amended, is reappropriated from the Transportation
 5 Bond Series B Fund to the Department of Transportation for
 6 the same purposes.

7 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

8 AWARDS AND GRANTS

9 Section 185. The following named sums, or so much
 10 thereof as may be necessary, and remains unexpended at the
 11 close of business on June 30, 2007, from the reappropriations
 12 heretofore made in Article 102, Section 220 of Public Act 94-
 13 0798, as amended, are reappropriated from the Transportation
 14 Bond Series B Fund to the Department of Transportation for
 15 the same purposes as follows:

16 Pursuant to Section 4(b)(1) of the
 17 General Obligation Bond Act, as amended72,125
 18 For the counties of Cook, DuPage,
 19 Kane, Lake, McHenry and Will,
 20 pursuant to Section 4(b)(2) of
 21 the General Obligation Bond Act,
 22 as amended1,064,961
 23 For the counties of the State

1 outside the counties of Cook,
 2 DuPage, Kane, Lake, McHenry and
 3 Will, pursuant to Section
 4 4(b)(3) of the General Obligation
 5 Bond Act, as amended.....28,014
 6 Total \$1,165,100

7 Section 190. The following named sums, or so much
 8 thereof as may be necessary, and remains unexpended at the
 9 close of business on June 30, 2007, from the reappropriations
 10 heretofore made in Article 102, Section 225 of Public Act 94-
 11 0798, as amended, are reappropriated from the Transportation
 12 Bond Series B Fund to the Department of Transportation for
 13 the same purposes as follows:

14 Pursuant to Section 4(b)(1) of
 15 the General Obligation Bond Act,
 16 as amended.....73,531,186

17 For the counties of the State
 18 outside the counties of Cook,
 19 DuPage, Kane, McHenry, and Will,
 20 pursuant to Section 4(b)(1)
 21 of the General Obligation Bond
 22 Act, as amended.....4,377,984

23 For the Department of Transportation's
 24 Greenlight Program pursuant to

1	Section 4(b)(1) of the General	
2	Obligation Bond Act, as amended	16,729,065
3	To extend the metrolink rail line	
4	to Mid-America Airport	<u>5,000,002</u>
5	Total	\$99,638,237

6 Section 195. The sum of \$108,586,626, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the reappropriation
9 heretofore made in Article 102, Section 230 of Public Act 94-
10 0798, as amended, is reappropriated from the Transportation
11 Bond Series B Fund to the Department of Transportation for
12 construction costs, making grants and providing project
13 assistance to municipalities, special transportation
14 districts, private non-profit carriers, mass transportation
15 carriers and the Intercity rail program for the acquisition,
16 construction, extension, reconstruction, and improvement of
17 mass transportation facilities, including rapid transit,
18 intercity rail, bus and other equipment used in connection
19 therewith, as provided by law, pursuant to Section 4(b)(1) of
20 the General Obligation Bond Act, as amended.

21 Section 200. The sum of \$43,759,496, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2007, from the appropriation and

1 reappropriation heretofore made in Article 101, Section 50
2 and Article 102, Section 235 of Public Act 94-0798, as
3 amended, is reappropriated from the Federal Mass Transit
4 Trust Fund to the Department of Transportation for the
5 federal share of capital, operating, consultant services, and
6 technical assistance grants, as well as state administration
7 and interagency agreements, provided such amounts shall not
8 exceed funds to be made available from the Federal
9 Government.

10

CONSTRUCTION

11 Section 205. The sum of \$55,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation heretofore
14 made in Article 101, Section 65 of Public Act 94-0798, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for grants, road construction
17 and all other costs relating to the Chicago Region
18 Environmental and Transportation Efficiency (CREATE) program,
19 provided such amounts not exceed funds made available by the
20 federal government for this program.

21

RAIL PASSENGER AND RAIL FREIGHT

22

AWARDS AND GRANTS

1 Section 210. The sum of \$13,956,386, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation heretofore made in Article 101, Section 45
5 and Article 102, Section 240 of Public Act 94-0798, as
6 amended, is reappropriated from the State Rail Freight Loan
7 Repayment Fund to the Department of Transportation for the
8 same purposes.

9 Section 215. The sum of \$17,840,405, or so much thereof
10 as may be necessary, and remains unexpended, less \$7,840,405
11 to be lapsed from the unexpended balance, at the close of
12 business on June 30, 2007, from the reappropriation
13 heretofore made in Article 102, Section 245 of Public Act 94-
14 0798, as amended, is reappropriated from the Federal High
15 Speed Rail Trust Fund to the Department of Transportation for
16 the federal share of the High Speed Rail Project.

17 Section 220. The sum of \$31,442,302, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriation
20 heretofore made in Article 102, Section 250 of Public Act 94-
21 0798, as amended, is reappropriated from the Transportation
22 Bond Series B Fund to the Department of Transportation for

1 the same purposes.

2 Section 225. The sum of \$4,066,055, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriations concerning the federal share of the Rail
6 Freight Loan Repayment Program heretofore made in Article
7 101, Section 60 and Article 102, Section 255 of Public Act
8 94-0798, as amended, is reappropriated from the Rail Freight
9 Loan Repayment Fund to the Department of Transportation for
10 the same purposes.

11 Section 230. No contract shall be entered into or
12 obligation incurred or any expenditure made from a
13 reappropriation herein made in:

14 Section 5 Permanent Improvements

15 Section 130 CDB - Enhancement

16 Section 160 Series A - Road Program

17 Section 162 Series A - Road Program

18 Section 175 Series B - Aeronautics

19 Section 177 Series B - Aeronautics

20 Section 180 Series B - Land Acquisition 3rd Airport

21 Section 185 Series B - Transit

22 Section 190 Series B - Transit

23 Section 195 Series B - Transit

1 Section 210 State Rail Freight Loan Repayment
 2 Section 215 FHSRTF High Speed Rail-Federal
 3 Section 220 Series B - Rail
 4 Section 225 Federal Rail Freight Loan Repayment
 5 of this Article until after the purpose and the amount of
 6 such expenditure has been approved in writing by the
 7 Governor.

8 Total, Article 505 \$4,717,574,041

9 ARTICLE 510

10 CAPITAL DEVELOPMENT BOARD

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2007, from reappropriations
 14 heretofore made for such purposes in Article 104, Section 5
 15 of Public Act 94-798, are reappropriated from the Capital
 16 Development Fund to the Capital Development Board for the
 17 Department of Agriculture for the projects hereinafter
 18 enumerated:

19 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

20 (From Article 104, Section 5 of Public Act 94-798)

21 For completing the upgrade of the
 22 electrical distribution system, in

1	addition to funds previously	
2	appropriated	100,759
3	For constructing a multi-purpose	
4	building	61,710
5	ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
6	For renovating comfort stations, in addition	
7	to funds previously appropriated	53,481
8	For renovating the Emmerson Building	<u>93,813</u>
9	Total	\$309,763

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2007, from reappropriations
 13 heretofore made for such purposes in Article 104, Section 20
 14 of Public Act 94-798, as amended, are reappropriated from the
 15 Capital Development Fund to the Capital Development Board for
 16 the Courts of Illinois for the projects hereinafter
 17 enumerated:

18	SPRINGFIELD - SUPREME COURT BUILDING	
19	(From Article 104, Section 20 of Public Act 94-798)	
20	For replacing the roofing system, in addition	
21	to funds previously appropriated	8,895
22	For replacing the roof	23,575
23	For renovating the HVAC system on	
24	the 3rd Floor	140,000

1	For installing humidifier and water	
2	filtration systems	1,527,950
3	APPELLATE COURT SECOND DISTRICT - ELGIN	
4	For miscellaneous improvements	<u>60,520</u>
5	Total	\$1,760,940

6 Section 30. The following named amount, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2007, from a reappropriation
9 heretofore made in Article 104, Section 30 of Public Act 94-
10 798, is reappropriated from the Build Illinois Bond Fund to
11 the Capital Development Board for the Courts of Illinois for
12 the projects hereinafter enumerated:

13	SUPREME COURT BUILDING - SPRINGFIELD	
14	(From Article 104, Section 30 of Public Act 94-798)	
15	For renovating the Library and	
16	completing HVAC, in addition to funds	
17	previously appropriated	235,000

18 Section 35. The following named amounts, or so much
19 thereof as may be necessary and remain unexpended at the
20 close of business on June 30, 2007, from reappropriations
21 heretofore made for such purposes in Article 104, Section 35
22 of Public Act 94-798, as amended, are reappropriated from the
23 Capital Development Fund to the Capital Development Board for

1 the Office of the Architect of the Capitol for the projects
2 hereinafter enumerated:

3 CAPITOL BUILDING - SPRINGFIELD

4 (From Article 104, Section 35 of Public Act 94-798)

5 For equipment, remodeling and all other
6 costs related to the maintenance, renovation
7 or restoration of areas located in the
8 Capitol Building1,275,971

9 For all costs related to asbestos and
10 environmental abatement in the
11 Capitol Building3,446,496

12 Total \$4,722,467

13 Section 40. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2007, from reappropriations
16 heretofore made in Article 104, Section 40, of Public Act 94-
17 798, are reappropriated from the Capital Development Fund to
18 the Capital Development Board for the Office of the Secretary
19 of State for the projects hereinafter enumerated:

20 CAPITOL BUILDING - SPRINGFIELD

21 (From Article 104, Section 40 of Public Act 94-798)

22 For planning and design, providing a study,
23 historical analysis, asbestos abatement
24 and all other costs associated with the

1 upgrade of the HVAC system in the Capitol
 2 building304,891
 3 For all costs related to the planning
 4 and design of life safety and fire
 5 protection system improvements, hazardous
 6 material abatement, historical restoration
 7 and construction in the Capitol Building775,024
 8 For upgrading the HVAC systems, in
 9 addition to funds previously
 10 appropriated170,111

CAPITOL COMPLEX - SPRINGFIELD

12 For completing the stone restoration, in
 13 addition to funds previously appropriated911,509
 14 For demolition of 222 S. College,
 15 and landscaping of Capitol Complex
 16 in addition to funds previously
 17 appropriated1,200,000
 18 For demolition of 222 South College
 19 Building and landscaping of
 20 Capitol Complex1,393,718

DRIVER'S FACILITY WEST - CHICAGO

22 For renovating the building767,789

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

24 For upgrading the fire alarm and
 25 security systems97,072

1	STATE POWER PLANT - SPRINGFIELD	
2	For installing new water service and	
3	repairing power plant systems	45,262
4	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
5	For the planning, design, reconstruction,	
6	and construction to renovate or replace	
7	the Stratton Office Building, in addition	
8	to funds previously appropriated	<u>11,582,631</u>
9	Total	\$17,248,007

10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2007, from reappropriations
 13 heretofore made in Article 104, Section 45 of Public Act 94-
 14 798, are reappropriated from the Build Illinois Bond Fund to
 15 the Capital Development Board for the Office of the Secretary
 16 of State for the projects hereinafter enumerated:

17	CAPITOL COMPLEX - SPRINGFIELD	
18	(From Article 104, Section 45 of Public Act 94-798)	
19	For upgrading fire alarm systems in	
20	two buildings	<u>17,992</u>
21	Total	\$17,992

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2007, from appropriations and
 2 reappropriations heretofore made for such purposes in Article
 3 103, Section 15, and Article 104, Section 50 of Public Act
 4 94-798, are reappropriated from the Capital Development Fund
 5 to the Capital Development Board for the Department of
 6 Central Management Services for the projects hereinafter
 7 enumerated:

8 STATEWIDE

9 (From Article 103, Section 15 of Public Act 94-798)

10 For renovating state owned

11 property2,000,000

12 (From Article 104, Section 50 of Public Act 94-798)

13 For upgrading the building security

14 system at the James R. Thompson Center

15 and the State of Illinois building

16 in addition to funds previously

17 appropriated655,000

18 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

19 (From Article 104, Section 50 of Public Act 94-798)

20 For planning and beginning the renovation

21 of the facility1,382,780

22 DIXON STATE GARAGE - LEE COUNTY

23 For upgrading the lighting and

24 replacing the roof198,674

25 JAMES R. THOMPSON CENTER - CHICAGO

1	For installing an emergency generator	3,545,000
2	For rehabilitating exterior columns, in	
3	addition to funds previously appropriated	1,000,000
4	For upgrading mechanical systems, in	
5	addition to funds previously appropriated	649,828
6	MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
7	For replacing roof and upgrading	
8	mechanical and electrical systems	321,956
9	ROCKFORD REGIONAL OFFICE BUILDING	
10	For replacing Halon and upgrading	
11	the air conditioning	296,518
12	ILLINOIS CENTER FOR REHABILITATION AND	
13	EDUCATION (WOOD) - CHICAGO	
14	For upgrading fire and safety systems	105,135
15	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
16	For expanding surplus warehouse	415,972
17	SPRINGFIELD - COMPUTER FACILITY	
18	For upgrading the computer room and the	
19	electrical system	<u>300,981</u>
20	Total	\$10,871,844

21 Section 60. The following named amounts, or so much
22 thereof as may be necessary and remain unexpended at the
23 close of business on June 30, 2007, from reappropriations
24 heretofore made in Article 104, Section 60, of Public Act 94-

1 798, are reappropriated from the Build Illinois Bond Fund to
2 the Capital Development Board for the Department of Central
3 Management Services for the projects hereinafter enumerated:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 (ROOSEVELT) - CHICAGO

6 (From Article 104, Section 60 of Public Act 94-798)

7 For upgrading the kitchen and plumbing185,838

8 JAMES R. THOMPSON CENTER - CHICAGO

9 For rehabilitating exterior columns, in

10 addition to funds previously appropriated 48,157

11 Total \$233,995

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2007, from reappropriations
15 heretofore made for such purposes in Article 104, Section 65
16 Public Act 94-798, are reappropriated from the Capital
17 Development Fund to the Capital Development Board for the
18 Department of Natural Resources for the projects hereinafter
19 enumerated:

20 BABE WOODYARD STATE NATURAL AREA -

21 VERMILION COUNTY

22 (From Article 104, Section 65 of Public Act 94-798)

23 For developing the site and associated

24 land acquisition244,751

1 BEAVER DAM STATE PARK - MACOUPIN COUNTY
 2 For replacing the sewage system30,008

3 CARLYLE LAKE STATE PARKS
 4 For road and site improvements at
 5 Carlyle Lake1,477,424
 6 For infrastructure and site
 7 improvements at Carlyle Lake765,485

8 EAGLE CREEK STATE PARK - SHELBY COUNTY
 9 For constructing lake access boat
 10 docks at resort248,793

11 FERNE CLYFFE STATE PARK - JOHNSON COUNTY
 12 For replacing the campground
 13 sewage treatment system367,254

14 FOX RIDGE STATE PARK - COLES COUNTY
 15 For replacing spillway84,174

16 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 17 For replacing floating boardwalk24,604

18 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
 19 For rehabilitating/repairing railroad
 20 bridges, in addition to funds
 21 previously appropriated853,786

22 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
 23 For dam rehabilitation and the State's share
 24 to implement the ecological restoration
 25 plan in cooperation with the U.S.

1 Army Corps of Engineers, and
2 land acquisition842,605
3 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
4 For improving DuPage River Spillway79,315
5 ILLINOIS BEACH STATE PARK - LAKE COUNTY
6 For replacing sanitary sewer line79,748
7 For replacing sanitary sewer lines362,372
8 RED HILLS STATE PARK - LAWRENCE COUNTY
9 For miscellaneous improvements44,740
10 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
11 For renovating the interior57,365
12 ROCK CUT STATE PARK - WINNEBAGO COUNTY
13 For upgrading the sewage system1,616,785
14 SILOAM SPRINGS STATE PARK - ADAMS COUNTY
15 For rehabilitating office/service
16 area1,119,114
17 WORLD SHOOTING COMPLEX - SPARTA
18 For construction of the World Shooting
19 Complex in Sparta284,080
20 SPRINGFIELD
21 For constructing an office building and
22 interpretive center166,763
23 WHITE PINES FOREST STATE PARK - OGLE COUNTY
24 For completing the replacement of the
25 sewer system, in addition to funds

1 previously appropriated15,982

2 For planning and beginning sewer system

3 replacement44,503

4 WILDLIFE PRAIRIE PARK

5 For rehabilitating the sewage

6 treatment plant767,500

7 STATEWIDE

8 For replacing/repairing the roofing systems

9 at the following locations at the approximate

10 cost set forth below 245,000

11 Clinton Lake Recreational

12 Area - DeWitt County65,000

13 Ferne Clyffe State Park-

14 Johnson County20,000

15 Hennepin Canal Parkway

16 State Park26,000

17 Lake Le-Aqua-Na State Park-

18 Stephenson County39,000

19 Mermet Lake Conservation Area-

20 Massac County95,000

21 For replacing/repairing the roofing systems

22 at the following locations at the approximate

23 costs set forth below 176,041

24 Starved Rock State Park &

25 Lodge-LaSalle County60,000

1	Kaskaskia River Fish & Wildlife	
2	Area-Randolph County	25,000
3	Pyramid State Park-	
4	Perry County	4,109
5	Region V Office (Benton)	
6	Franklin County	86,932
7	For rehabilitating dams and bridges	476,803
8	For constructing, replacing and	
9	renovating lodges and concession	
10	buildings	3,019,233
11	For replacing roofs at the following locations,	
12	at the approximate cost set forth below	134,931
13	Shabbona Lake State	
14	Park	40,850
15	Hennepin Canal Parkway	
16	State Park	15,750
17	Randolph Fish &	
18	Wildlife Area	32,271
19	Dixon Springs State	
20	Park	46,060
21	For replacing and constructing vault	
22	toilets at the following locations,	
23	at the approximate cost set forth	
24	below	167,772
25	Hennepin Canal Parkway	

1 State Trail167,772

2 For rehabilitating dams at the

3 following locations, at the

4 approximate cost set forth below450,002

5 Rock Cut State Park450,002

6 For replacing roofs at the following

7 locations, at the approximate

8 cost set forth below206,925

9 Southern IL Arts &

10 Crafts Center412

11 Frank Holten State Park412

12 DNR Geological Survey-

13 Champaign413

14 Sangchris Lake State

15 Park5,291

16 Illini State Park1,692

17 Shelbyville Fish &

18 Wildlife Area79,480

19 Trail of Tears State

20 Forest3,685

21 Sanganois Conservation Area413

22 Rice Lake State Park28,090

23 Hidden Spring State Park53,740

24 Siloam Springs State Park2,417

25 Mississippi Palisades

1	State Park	30,880
2	For replacing vault toilets at the following	
3	locations, at the approximate cost set forth	
4	below	289,098
5	Anderson Lake Conservation Area -	
6	Fulton/Schuyler Counties	72,275
7	Giant City State Park -	
8	Jackson/Union Counties	72,274
9	Randolph County Conservation Area	72,275
10	Silver Springs State Park -	
11	Kendall County	72,274
12	For constructing hazardous material storage	
13	buildings	9,935
14	For constructing vault toilets at the	
15	following locations at the approximate	
16	cost set forth below:	137,897
17	Apple River Canyon State Park	19,699
18	Des Plaines Conservation Area	19,700
19	Kankakee River State Park	19,700
20	Lake Le-Aqua-Na State Park	19,699
21	Marshall County Conservation Area	19,700
22	Morrison-Rockwood State Park	19,699
23	Rice Lake Conservation Area	19,700
24	For planning, construction, reconstruction,	
25	land acquisition and related costs,	

1 utilities, site improvements, and all other
 2 expenses necessary for various capital
 3 improvements at parks, conservation areas,
 4 and other facilities under the jurisdiction
 5 of the Department of Natural Resources1,269,996
 6 Total \$16,160,784

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2007, from reappropriations
 10 heretofore made in Article 104, Section 75 of Public Act 94-
 11 798, are reappropriated from the Build Illinois Bond Fund to
 12 the Capital Development Board for the Department of Natural
 13 Resources for the project hereinafter enumerated:

14 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 15 (From Article 104, Section 75 of Public Act 94-798)
 16 For rehabilitating visitor's center
 17 exterior23,345
 18 Total \$23,345

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2007, from appropriations and
 22 reappropriations heretofore made for such purposes in Article
 23 103, Section 20, and Article 104, Section 80 of Public Act

1 94-798, are reappropriated from the Capital Development Fund
2 to the Capital Development Board for the Department of
3 Corrections for the projects hereinafter enumerated:

4 CENTRALIA CORRECTIONAL CENTER

5 (From Article 104, Section 80 of Public Act 94-798)

6 For replacing the cooling tower379,623

7 DIXON CORRECTIONAL CENTER

8 For planning the upgrade and expansion
9 of the medical care facility48,362

10 DWIGHT CORRECTIONAL CENTER

11 For renovating Housing Unit C8, in
12 addition to funds previously
13 appropriated270,000

14 For renovating buildings, in addition
15 to funds previously appropriated274,847

16 For renovation of buildings30,261

17 EAST MOLINE CORRECTIONAL CENTER

18 For completing replacement of the
19 absorption chiller, in addition to
20 funds previously appropriated68,156

21 For upgrading the roofing system675,879

22 For replacing windows, in addition to
23 funds previously appropriated42,450

24 For replacing the chiller/absorber31,546

25 GRAHAM CORRECTIONAL CENTER

1 For upgrading the cooling tower146,782
 2 For upgrading the mechanical system35,990
 3 For planning upgrade of building automation
 4 system and fire alarm system34,620

HOPKINS PARK

6 For infrastructure improvements
 7 in connection with the Hopkins Park
 8 Correctional Center6,299,444

ILLINOIS YOUTH CENTER - HARRISBURG

10 For constructing a multi-purpose medical,
 11 vocational and confinement building375,000
 12 For utility upgrade, including gas
 13 and sewer5,169,684

ILLINOIS YOUTH CENTER - RUSHVILLE

15 For planning, design, construction, equipment
 16 and all other necessary costs to add
 17 a cellhouse2,652,599

ILLINOIS YOUTH CENTER - ST. CHARLES

19 For constructing an R & C building
 20 and other improvements1,988,048

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

22 For constructing two cellhouses, in
 23 addition to funds previously appropriated158,637

LINCOLN CORRECTIONAL CENTER

25 For replacing doors and locks31,592

LOGAN CORRECTIONAL CENTER

1
 2 For planning and beginning the upgrade
 3 of the power plant515,960
 4 For renovating the electrical
 5 distribution system159,995
 6 For constructing a medical building
 7 and dietary building2,077,170

MENARD CORRECTIONAL CENTER - CHESTER

8
 9 For replacing the administration building,
 10 in addition to funds previously
 11 appropriated12,259,441
 12 For replacing the Administration
 13 Building879,196
 14 For replacing toilets and waste lines
 15 at E/W Cellhouse and upgrade
 16 North Cellhouse plumbing364,351
 17 For renovation or replacement of the
 18 Old Hospital Building, in addition to
 19 funds previously appropriated56,369
 20 For planning and construction of the
 21 Administration Building733,828

PONTIAC CORRECTIONAL CENTER

22
 23 For replacing doors and frames1,620,000
 24 For replacing the roof on the Training
 25 Center and Industry22,409

1 SHAWNEE CORRECTIONAL CENTER
 2 For replacing the emergency generator49,229

3 STATEVILLE CORRECTIONAL CENTER - JOLIET
 4 For replacing doors and locks580,000
 5 For replacing windows in B House126,480
 6 For replacing power plant and
 7 utility distribution system17,454
 8 For upgrading electrical system and elevator
 9 and installing HVAC system1,071,947

10 VANDALIA CORRECTIONAL CENTER
 11 For constructing a multi-purpose program
 12 building90,656
 13 For converting Administration Building and
 14 planning construction of an Administration/
 15 Health Care Unit308,406

16 VIENNA CORRECTIONAL CENTER
 17 For replacing the cooler and freezer1,408,055
 18 For upgrading the power plant4,208,871
 19 For upgrading the HVAC system and replacing
 20 water lines in six housing units430,361

21 STATEWIDE
 22 (From Article 103, Section 20 of Public Act 94-798)
 23 For all costs associated with
 24 a timekeeping and payroll system10,000,000
 25 (From Article 104, Section 80 of Public Act 94-798)

1 For upgrading roofing systems at the
2 following locations at the approximate
3 costs set forth below183,246
4 Hardin County Work
5 Camp8,808
6 Illinois Youth Center
7 Joliet44,151
8 Pontiac Correctional
9 Center130,287
10 For replacing doors and locks
11 at the following locations at the
12 approximate costs set forth below1,260,098
13 Dixon Correctional Center1,224,587
14 Vienna Correctional Center35,511
15 For upgrading showers at the following
16 locations at the approximate
17 cost set forth below545,110
18 Hill Correctional
19 Center545,110
20 For upgrading water towers at the following
21 locations at the approximate
22 cost set forth below1,651,849
23 Dixon Correctional
24 Center413,466
25 Illinois Youth Center -

1	St. Charles	1,228,853
2	Illinois Youth Center -	
3	Valley View	9,530
4	For planning, design, construction, equipment	
5	and all other necessary costs for a	
6	maximum security facility	87,764,762
7	For planning a medium security facility	
8	and land acquisition	2,629,428
9	For replacing roofing systems at	
10	the following locations at the	
11	approximate cost set forth below	155,768
12	Menard Correctional Center	7,353
13	Vienna Correctional Center	81,100
14	Illinois Youth Center -	
15	Harrisburg	4,138
16	Pontiac Correctional Center	10
17	Illinois Youth Center - Joliet	63,167
18	For replacing or upgrading security and	
19	monitoring systems at the following	
20	locations at the approximate cost set	
21	forth below	373,156
22	Vienna Correctional	
23	Center	250,000
24	Pontiac Correctional	
25	Center	94,450

1 Joliet Correctional
2 Center28,706
3 For planning and replacing windows at the
4 following locations at the approximate cost
5 set forth below2,226,942
6 Vienna Correctional
7 Center1,780,000
8 Sheridan Correctional
9 Center314,454
10 Illinois Youth Center -
11 Valley View8,310
12 Illinois Youth Center -
13 Joliet74,875
14 Dixon Correctional
15 Center46,073
16 Shawnee Correctional
17 Center3,230
18 For replacing security fencing at the
19 following locations at the approximate
20 cost set forth below330,619
21 Hill Correctional
22 Center3,547
23 Western IL Correctional
24 Center31,427
25 Joliet Correctional

1 Center49,119

2 Logan Correctional

3 Center172,369

4 Dixon Correctional

5 Center8,752

6 Shawnee Correctional

7 Center5,269

8 Graham Correctional

9 Center24,369

10 Danville Correctional

11 Center35,767

12 For planning, design, construction, equipment

13 and all other necessary costs for a

14 female multi-security level

15 correctional center59,314,299

16 For replacing roofing systems at the

17 following locations at the approximate

18 cost set forth below189,284

19 Vienna Correctional Center150,261

20 Sheridan Correctional Center17,785

21 Western Illinois Correctional

22 Center - Mt. Sterling21,238

23 For upgrading fire and safety systems at

24 the following locations at the approximate

25 costs set forth below, in addition to

1	funds previously appropriated	<u>2,037,256</u>
2	Menard Correctional Center -	
3	Chester	1,854,559
4	Sheridan Correctional Center	110,620
5	Vienna Correctional Center	72,077
6	Total	\$214,355,515

7 Section 85. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2007, from reappropriations
10 heretofore made for such purpose in Article 104, Section 85,
11 of Public Act 94-798, are reappropriated from the Build
12 Illinois Bond Fund to the Capital Development Board for the
13 Department of Corrections for the projects hereinafter
14 enumerated:

15 BIG MUDDY CORRECTIONAL FACILITY

16 (From Article 104, Section 85 of Public Act 94-798)

17 For replacing door locking controls

18 and intercom systems2,673,891

19 STATEVILLE CORRECTIONAL CENTER

20 For installing fire alarm systems1,600,000

21 Total \$4,273,891

22 Section 90. The sum of \$407,375, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore
 2 made for such purpose in Article 104, Section 90 of Public
 3 Act 94-798, is reappropriated from the Capital Development
 4 Fund to the Capital Development Board for the Illinois
 5 Emergency Management Agency for costs associated with a new
 6 State Emergency Operations Center.

7 Section 95. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2007, from reappropriations
 10 heretofore made for such purposes in Article 104, Section 95
 11 of Public Act 94-798, are reappropriated from the Capital
 12 Development Fund to the Capital Development Board for the
 13 Historic Preservation Agency for the projects hereinafter
 14 enumerated:

15 BISHOP HILL HISTORIC SITE - HENRY COUNTY

16 (From Article 104, Section 95 of Public Act 94-798)

17 For restoring interior and exterior50,877

18 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

19 For replacement of Monk's Mounds stairs275,954

20 For restoration of Monk's Mound1,009,932

21 For purchasing private land within historic

22 site boundary189,979

23 DAVID DAVIS HOME

24 To acquire a residence to be

1	converted to a Visitors Center	249,400
2	JARROT MANSION STATE HISTORICAL SITE	
3	For restoring the mansion, site improvements	
4	and land acquisition, in addition	
5	to funds previously appropriated	1,455,857
6	LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD	
7	For rehabilitating site and providing	
8	irrigation system	150,532
9	LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
10	For providing electrical at	
11	campgrounds	110,444
12	LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
13	For constructing library and museum complex, in	
14	addition to funds previously appropriated	6,435,816
15	For constructing a Lincoln Presidential	
16	Library	151,941
17	OLD STATE CAPITOL - SPRINGFIELD	
18	For repairing elevators	387,464
19	UNION STATION - SPRINGFIELD	
20	For purchasing and rehabilitating	497,533
21	STATEWIDE	
22	For statewide ISTEAs 21 Match	627,570
23	For matching ISTEAs federal grant funds	<u>143,310</u>
24	Total	\$11,736,609

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made in Article 104, Section 105, of Public Act
 5 94-798, are reappropriated from the Build Illinois Bond Fund
 6 to the Capital Development Board for the Historic
 7 Preservation Agency for the projects hereinafter enumerated:

8 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

9 (From Article 104, Section 105 of Public Act 94-798)

10 For rehabilitating interior & exterior24,118

11 BISHOP HILL HISTORIC SITE - HENRY COUNTY

12 For restoring interior and exterior78,538

13 PULLMAN HISTORIC SITE

14 For all costs associated with the

15 stabilization and restoration of the

16 Pullman Historic Site2,368,684

17 Total \$2,471,340

18 Section 110. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2007, from reappropriations
 21 heretofore made for such purposes in Article 104, Section 110
 22 of Public Act 94-798, are reappropriated from the Capital
 23 Development Fund to the Capital Development Board for the
 24 Department of Human Services for the projects hereinafter

1 enumerated:

2 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

3 (From Article 104, Section 110 of Public Act 94-798)

4 For renovating the Forensic Complex and
5 constructing two building additions, in
6 addition to funds previously appropriated3,900,000

7 For renovating the central dietary,
8 Phase II, in addition to funds previously
9 appropriated679,378

10 For constructing two building additions
11 at the Forensic Complex6,809,618

12 For rehabilitation of the central dietary180,124

13 CHESTER MENTAL HEALTH CENTER

14 For completing the replacement of
15 smoke and heat detectors, in addition
16 to funds previously appropriated440,000

17 For upgrading HVAC systems451,883

18 For replacing smoke/heat detectors65,032

19 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

20 For rehabbing absorbers, controls
21 and valves398,432

22 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

23 For renovating Sycamore Hall94,930

24 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

25 For replacing power plant and engineering

1	building	7,849,540
2	For renovating the central dietary	
3	and kitchen	3,704,073
4	For construction of roads, parking lots	
5	and street lights	133,664
6	FOX DEVELOPMENTAL CENTER - DWIGHT	
7	For replacing and repairing interior doors,	
8	flooring and walls, in addition to funds	
9	previously appropriated	380,484
10	For planning and beginning replacement	
11	of interior doors and flooring	
12	and repairing walls in the Main and	
13	Administration Buildings	145,561
14	HOWE DEVELOPMENTAL CENTER - TINLEY PARK	
15	For completing upgrade of tunnels,	
16	Phase II, in addition to funds previously	
17	appropriated	366,920
18	For renovating residences, in addition to	
19	funds previously appropriated	193,436
20	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
21	For renovating the High School Building	
22	Phase II	217,819
23	For renovating High School Building	123,940
24	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
25	For renovating auditorium, classroom	

1	and administration buildings	2,254,579
2	For renovating classrooms in Building 17	1,250,724
3	For renovations to the powerhouse,	
4	boilers and associated coal and ash	
5	equipment	400,000
6	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
7	For planning and beginning the renovation	
8	of the power house	434,122
9	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
10	For converting the facility to natural	
11	gas, in addition to funds previously	
12	appropriated	114,552
13	For renovating homes, Phase II, in	
14	addition to funds previously	
15	appropriated	77,343
16	LINCOLN DEVELOPMENTAL CENTER - LOGAN	
17	For various capital improvements,	
18	including planning and construction	
19	of four ten-bed transitional or	
20	residential homes	1,700,521
21	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
22	For upgrading the electrical panel	1,167,150
23	For repairing and replacing furnaces and	
24	duct work, in addition to funds previously	
25	appropriated	240,882

1	For renovating residential and neighborhood	
2	homes, in addition to funds previously	
3	appropriated	144,344
4	For replacing plumbing, HVAC and	
5	boiler systems	742,685
6	For renovation of residential buildings,	
7	in addition to funds previously	
8	appropriated	82,963
9	MABLEY DEVELOPMENTAL CENTER - DIXON	
10	For replacing mechanicals and upgrading	
11	the fire alarm systems	231,479
12	For planning and beginning renovation	
13	of residential buildings	247,967
14	MADDEN MENTAL HEALTH CENTER - HINES	
15	For renovating pavilions and	
16	administration building for safety/	
17	security, in addition to	
18	funds previously appropriated	681,098
19	For renovating dietary	836,600
20	For renovation of pavilions, in addition	
21	to funds previously appropriated	108,142
22	MURRAY DEVELOPMENTAL CENTER - CENTRALIA	
23	For completing the renovation of	
24	the boiler house, in addition to	
25	funds previously appropriated	3,400,000

1 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

2 For replacing the sewer system in

3 south campus2,056,004

4 For planning and beginning renovation

5 of dietary203,263

6 For work necessary to remedy fire

7 damper deficiencies284,114

8 For replacing water mains and valves,

9 in addition to funds previously

10 appropriated217,217

11 SINGER MENTAL HEALTH CENTER - ROCKFORD

12 For upgrading fire alarm systems603,742

13 For renovating dietary and stores93,631

14 For renovating mechanicals and

15 residential areas691,943

16 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

17 For completing the upgrade of fire

18 and life/safety issues in Oak Hall,

19 in addition to funds previously

20 appropriated600,000

21 STATEWIDE

22 For replacing roofing systems at

23 the following locations, at the

24 approximate costs set forth below253,694

25 Chicago-Read Mental

1	Health Center - Cook	
2	County	148,645
3	Fox Developmental	
4	Center - Dwight	14,000
5	Kiley Developmental Center -	
6	Waukegan	91,049
7	For replacing and repairing roofing systems	
8	at the following locations, at the	
9	approximate cost set forth below	1,096,408
10	Alton Mental Health Center -	
11	Madison	89,139
12	Shapiro Developmental Center -	
13	Kankakee	104,883
14	Ludeman Developmental Center -	
15	Park Forest	17,134
16	Madden Mental Health Center -	
17	Hines	690,364
18	Murray Developmental Center -	
19	Centralia	103,309
20	Kiley Developmental Center -	
21	Waukegan	91,579
22	For replacing and repairing roofing	
23	systems at the following locations, at	
24	the approximate cost set forth below	782,838
25	Chicago-Read Mental Health	

1	Center	166,314
2	Howe Developmental Center -	
3	Tinley Park	562,126
4	Shapiro Developmental Center -	
5	Kankakee	39,730
6	Illinois School for the	
7	Deaf - Jacksonville	12,087
8	Kiley Developmental	
9	Center - Waukegan	2,581
10	For repairing or replacing roofs	
11	at the following locations, at	
12	the approximate cost set forth below	328,481
13	Illinois School for the	
14	Visually Impaired -	
15	Jacksonville	38,368
16	Jacksonville Developmental	
17	Center - Morgan County	60,000
18	Lincoln Developmental Center -	
19	Logan County	7,001
20	Murray Developmental Center -	
21	Centralia	86,136
22	Shapiro Developmental Center -	
23	Kankakee	136,976
24	For planning and beginning construction	
25	of a facility for sexually violent	

1	persons	135,896
2	For replacing and repairing roofing systems	
3	at the following locations at the approximate	
4	cost set forth below	249,756
5	Choate Developmental Center -	
6	Anna	0
7	Chicago-Read Mental Health Center	3,763
8	Tinley Park Mental Health Center	12,974
9	Illinois School for the Visually	
10	Impaired - Jacksonville	19,414
11	Shapiro Developmental Center -	
12	Kankakee	25,955
13	Kiley Developmental Center -	
14	Waukegan	8,373
15	Ludeman Developmental Center -	
16	Park Forest	179,277
17	For replacement of roofing systems at the	
18	following locations at the approximate costs	
19	set forth below:	<u>147,798</u>
20	Lincoln Development Center	36,950
21	Murray Developmental Center	36,949
22	Elgin Developmental Center	36,950
23	Shapiro Developmental Center	36,949
24	Total	\$47,994,770

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 115
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Human Services for the projects hereinafter
 8 enumerated:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
 10 (From Article 104, Section 115 of Public Act 94-798)

11 For renovations to the powerhouse,
 12 boilers and associated coal and ash
 13 equipment191,269
 14 Total \$191,269

15 Section 125. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2007, from reappropriations
 18 heretofore made for such purposes in Article 104, Section 125
 19 of Public Act 94-798, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Department of Human Services for the project hereinafter
 22 enumerated:

23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
 24 (From Article 104, Section 125 of Public Act 94-798)

1	For replacing dorm doors	1,945,671
2	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN	
3	For upgrading the mechanicals in the	
4	power plant, in addition to funds	
5	previously appropriated	1,000,000
6	SINGER MENTAL HEALTH CENTER	
7	For repair and/or replacement of roofs	71,994
8	FOX DEVELOPMENTAL CENTER - DWIGHT	
9	For renovating the water treatment plant	<u>689,979</u>
10	Total	\$3,707,644

11 Section 130. The following named amounts, or so much
12 thereof as may be necessary and remain unexpended at the
13 close of business on June 30, 2007, from reappropriation and
14 reappropriations heretofore made in Article 104, Section 130
15 of Public Act 94-798, are reappropriated from the Capital
16 Development Fund to the Capital Development Board for the
17 Illinois Medical District Commission for the projects
18 hereinafter enumerated:

19	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
20	(From Article 104, Section 130 of Public Act 94-798)	
21	For upgrading utility and infrastructure,	
22	in addition to funds previously	
23	appropriated	412,685
24	For upgrading core utilities	146,794

1	For upgrading research center	346,714
2	For constructing a Lab and Research	
3	Biotech Grad Facility	<u>94,638</u>
4	Total	\$1,000,831

5 Section 140. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2007, from reappropriations
8 heretofore made for such purposes in Article 104, Section 140
9 of Public Act 94-798, as amended, are reappropriated from the
10 Capital Development Fund to the Capital Development Board for
11 the Department of Military Affairs for the projects
12 hereinafter enumerated:

13 BLOOMINGTON ARMORY - McLEAN COUNTY

14 (From Article 104, Section 140 of Public Act 94-798)

15 For rehabilitating the mechanical/electrical
16 systems and renovating the interior2,839,158

17 CAIRO ARMORY

18 For replacing roof and renovating the
19 interior and exterior136,886

20 CAMP LINCOLN - SPRINGFIELD

21 For construction of a military academy
22 facility466,295

23 ELGIN ARMORY - KANE COUNTY

24 For upgrading the interior and exterior820,653

1	MACOMB ARMORY - McDONOUGH	
2	For completing the mechanical/electrical	
3	systems upgrade, renovating the interior,	
4	and installing a kitchen, in addition to	
5	funds previously appropriated	2,565,000
6	For replacing the mechanical and electrical	
7	systems and installing a kitchen	809,441
8	NORTH RIVERSIDE ARMORY	
9	For rehabilitating the interior and	
10	exterior	240,667
11	NORTHWEST ARMORY - CHICAGO	
12	For upgrading the electrical system	2,815,000
13	For replacing the mechanical systems	49,281
14	For renovation of interior and exterior,	
15	in addition to funds previously	
16	appropriated for such purposes	173,481
17	SYCAMORE ARMORY	
18	For replacing the electrical system,	
19	renovating the interior and installing	
20	air conditioning	<u>101,889</u>
21	Total	\$11,017,751

22 Section 145. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2007, from reappropriations

1 heretofore made in Article 104, Section 145, of Public Act
 2 94-798, are reappropriated from the Build Illinois Bond Fund
 3 to the Capital Development Board for the Department of
 4 Military Affairs for the projects hereinafter enumerated:

5 LAWRENCEVILLE ARMORY

6 (From Article 104, Section 145 of Public Act 94-798)

7 For rehabilitating the exterior and

8 replacing roofing systems 177,017

9 Total \$177,017

10 Section 150. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2007, from reappropriations
 13 heretofore made for such purposes in Article 104, Section 150
 14 of Public Act 94-798, are reappropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Department of Revenue for the projects hereinafter
 17 enumerated:

18 WILLARD ICE BUILDING - SPRINGFIELD

19 (From Article 104, Section 150 of Public Act 94-798)

20 For completing the upgrade of

21 building management controls,

22 in addition to funds

23 previously appropriated400,000

24 For replacing the dock exhaust system552,248

1	For replacing and repairing concrete	
2	stairway and completing of parking	
3	deck, in addition to funds	
4	previously appropriated	140,973
5	For upgrading building management	
6	controls	3,495,466
7	For upgrading the plumbing system	908,359
8	For upgrading parking lot/parking deck	
9	structural repair	408,483
10	For renovating the interior and	
11	upgrading HVAC	<u>2,891,317</u>
12	Total	\$8,796,846

13 Section 160. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2007, from reappropriations
16 heretofore made for such purposes in Article 104, Section 160
17 of Public Act 94-798, are reappropriated from the Build
18 Illinois Bond Fund to the Capital Development Board for the
19 Department of Revenue for the project hereinafter enumerated:

20 WILLARD ICE BUILDING - SPRINGFIELD

21 (From Article 104, Section 160 of Public Act 94-798)

22	For completing the upgrade of the	
23	Plumbing System	<u>600,000</u>
24	Total	\$600,000

1 Section 165. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 103, Section 10
 5 and Article 104, Section 165 of Public Act 94-798, are
 6 reappropriated from the Capital Development Fund to the
 7 Capital Development Board for the Department of State Police
 8 for the projects hereinafter enumerated:

9 CHICAGO FORENSIC LABORATORY

10 (From Article 103, Section 10 of Public Act 94-798)

11 For planning and beginning the
 12 construction of an addition
 13 to the Chicago Forensic
 14 Laboratory1,400,000

15 DISTRICT 13 HEADQUARTERS - DuQUOIN

16 (From Article 104, Section 165 of Public Act 94-798)

17 For constructing a district 13
 18 headquarters108,590

19 SPRINGFIELD ARMORY

20 For planning and design of the rehabilitation
 21 and site improvements of the Springfield
 22 Armory, in addition to funds previously
 23 appropriated746,906

24 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

1 (From Article 103, Section 10 of Public Act 94-798)
 2 For planning and beginning the
 3 construction of an addition to the
 4 CODIS Laboratory400,000

5 STATEWIDE

6 For replacing communications towers
 7 equipment and tower buildings1,681,530

8 For replacing radio communication towers,
 9 equipment buildings and installing emergency
 10 power generators at the following
 11 locations at the approximate costs
 12 set forth below250,000

13 Harlem & Irving - Cook County62,500

14 Savanna - Carroll County62,500

15 Fairfield - Wayne County62,500

16 Niota - Hancock County62,500

17 Total \$4,587,026

18 Section 170. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2007, from appropriations and
 21 reappropriations heretofore made for such purposes in Article
 22 104, Section 170 of Public Act 94-798, are reappropriated
 23 from the Build Illinois Bond Fund to the Capital Development
 24 Board for the Department of State Police for the project

1 hereinafter enumerated:

2 STATEWIDE

3 (From Article 104, Section 170 of Public Act 94-798)

4 For upgrading firing range facilities326,181

5 Total \$326,181

6 Section 175. The following named amounts, or so much
7 thereof as may be necessary and remain unexpended at the
8 close of business on June 30, 2007, from reappropriations
9 heretofore made for such purposes in Article 104, Section 175
10 of Public Act 94-798, are reappropriated from the Capital
11 Development Fund to the Capital Development Board for the
12 Department of Veterans' Affairs for the projects hereinafter
13 enumerated:

14 LASALLE VETERANS' HOME

15 (From Article 104, Section 175 of Public Act 94-798)

16 For replacing the roofing system310,000

17 MANTENO VETERANS' HOME - KANKAKEE COUNTY

18 For replacing air conditioner chillers1,149,002

19 For replacing condensing units122,241

20 For upgrading or constructing
21 roads and parking lots28,785

22 For planning and constructing
23 additional storage and support areas73,248

24 For upgrading storm sewer97,768

1 reappropriations heretofore made for such purposes in Article
 2 103, Sections 15 and 25, and Article 104, Section 190 of
 3 Public Act 94-798, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 projects hereinafter enumerated:

6 CHICAGO

7 (From Article 103, Section 15 of Public Act 94-798)

8 For expanding and renovating the

9 Bio-Safety 3 Laboratory for the

10 Department of Public Health1,000,000

11 EXECUTIVE MANSION - SPRINGFIELD

12 (From Article 104, Section 190 of Public Act 94-798)

13 For building improvements33,006

14 ATTORNEY GENERAL BUILDING - SPRINGFIELD

15 For upgrading environmental equipment

16 and HVAC, in addition to funds previously

17 appropriated - Archives Building83,265

18 STATEWIDE

19 (From Article 103, Section 25 of Public Act 94-798)

20 For improving energy efficiency300,000

21 (From Article 104, Section 190 of Public Act 94-798)

22 For the purposes of capital planning

23 and condition assessment and analysis

24 of State capital facilities, to be

25 expended only upon the direction of

1 the Director of the Bureau of
2 the Budget3,389,055
3 For abating hazardous materials104,421
4 For retrofitting or upgrading mechanized
5 refrigeration equipment (CFCs)650,000
6 For surveys and modifications to buildings
7 to meet requirements of the federal
8 Americans with Disabilities Act (ADA)113,816
9 For surveys and modifications to buildings
10 to meet requirements of the federal
11 Americans with Disabilities Act (ADA)260,805
12 For abating hazardous materials23,279
13 For retrofitting or upgrading mechanized
14 refrigeration equipment (CFCs)4,000,000
15 For surveys and modifications to buildings
16 to meet requirements of the federal
17 Americans with Disabilities Act2,100,234
18 For abating hazardous materials294,608
19 For retrofitting or upgrading mechanized
20 refrigeration equipment (CFCs)2,876,007
21 For upgrading and remediating
22 aboveground and underground storage tanks1,737,052
23 For retrofitting or upgrading mechanized
24 refrigeration equipment (CFCs)782,922
25 For surveys and modifications to

1	buildings to meet requirements of the	
2	federal Americans with Disabilities Act	122,017
3	For abatement of hazardous materials	51,315
4	For upgrading/retrofitting mechanized	
5	refrigeration equipment (CFCs)	53,118
6	For survey for and abatement of	
7	asbestos-containing materials	32,471
8	For upgrade/retrofit of mechanized	
9	refrigeration equipment (CFCs)	28,580
10	For surveys and modifications to buildings	
11	to meet requirements of the federal	
12	Americans with Disabilities Act	1,090,595
13	For demolition of buildings	82,050
14	For retrofitting/upgrading mechanical	
15	refrigeration equipment	30,551
16	For the planning, upgrade	
17	and replacement of potentially	
18	hazardous underground storage tanks	<u>24,492</u>
19	Total	\$19,263,659

20 Section 195. The amount of \$512,042, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore
23 made in Article 104, Section 195 of Public Act 94-798, is
24 reappropriated from the Asbestos Abatement Fund to the

1 Capital Development Board for surveying and abating asbestos-
2 containing materials statewide.

3 Section 200. The amount of \$980,322, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 104, Section 200 of Public Act 94-798, is
7 reappropriated from the Asbestos Abatement Fund to the
8 Capital Development Board for asbestos surveys and emergency
9 abatement in relation to asbestos abatement in state
10 governmental buildings or higher education residential and
11 auxiliary enterprise buildings.

12 Section 210. The following named amount or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2007, from a reappropriation
15 heretofore made for such purpose in Article 104, Section 210
16 of Public Act 94-798, is reappropriated from the School
17 Construction Fund to the Capital Development Board for the
18 State Board of Education for the projects hereinafter
19 enumerated:

20 STATEWIDE

21 (From Article 104, Section 210 of Public Act 94-798)

22 Grants for facility construction.....27,280,210

1 Section 215. The sum of \$12,583,856, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 104, Section 215 of Public Act 94-798, is
5 reappropriated from the School Construction Fund to the
6 Capital Development Board for school construction grants
7 pursuant to the School Construction Law, in addition to
8 amounts previously appropriated for such purposes.

9 Section 220. The sum of \$7,446,133, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 104, Section 220 Public Act 94-798, is
13 reappropriated from the School Construction Fund to the
14 Capital Development Board for school construction grants
15 pursuant to the School Construction Law, in addition to
16 amounts previously appropriated for such purposes.

17 Section 225. The sum of \$9,363,356, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from a reappropriation heretofore
20 made in Article 104, Section 225 of Public Act 94-798, is
21 reappropriated from the School Construction Fund to the
22 Capital Development Board for school construction grants
23 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 230. The sum of \$363,958, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 104, Section 230 of Public Act 94-798, is
6 reappropriated from the School Construction Fund to the
7 Capital Development Board for school construction grants
8 pursuant to the School Construction Law, in addition to
9 amounts previously appropriated for such purposes.

10 Section 240. The amount of \$6,143,000, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2007, from a reappropriation
13 heretofore made in Article 104, Section 240 of Public Act 94-
14 798, is reappropriated from the Capital Development Fund to
15 the Capital Development Board for grants to units of local
16 government and other eligible entities for all costs
17 associated with land acquisition, construction and
18 rehabilitation projects.

19 Section 245. The sum of \$18,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore
22 made for such purpose in Article 104, Section 245 of Public

1 Act 94-798, is reappropriated from the School Construction
2 Fund to the Capital Development Board for grants to school
3 districts for school improvement projects authorized by the
4 School Construction Law.

5 Section 247. The sum of \$6,870,000, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made for such purpose in Article 103, Section 35 of Public
9 Act 94-798, is appropriated from the Capital Development Fund
10 to the Capital Development Board for child care facilities,
11 mental and public health facilities, and facilities for the
12 care of disabled veterans and their spouses as authorized by
13 subsection (d) of Section 3 of the General Obligation Bond
14 Act or for grants to State agencies for such purposes.

15 Section 250. The sum of \$84,766,118, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 104, Section 250 of Public
19 Act 94-798, is reappropriated from the Capital Development
20 Fund to the Capital Development Board for correctional
21 purposes at State prison and correctional centers as
22 authorized by subsection (b) of Section 3 of the General
23 Obligation Bond Act or for grants to State agencies for such

1 purposes.

2 Section 255. The sum of \$27,373,564, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made for such purpose in Article 104, Section 255 of Public
6 Act 94-798, is reappropriated from the Capital Development
7 Fund to the Capital Development Board for open spaces,
8 recreational and conservation purposes and the protection of
9 land and for deposits into the Conservation 2000 Projects
10 Fund as authorized by subsection (c) of Section 3 of the
11 General Obligation Bond Act or for grants to State agencies
12 for such purposes.

13 Section 260. The sum of \$23,756,693, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 104, Section 260 of Public
17 Act 94-798, is reappropriated from the Capital Development
18 Fund to the Capital Development Board for child care
19 facilities, mental and public health facilities, and
20 facilities for the care of disabled veterans and their
21 spouses as authorized by subsection (d) of Section 3 of the
22 General Obligation Bond Act or for grants to State agencies
23 for such purposes.

1 Section 265. The sum of \$170,087,561, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 104, Section 265 of Public
5 Act 94-798, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for use by the State,
7 its departments, authorities, public corporations,
8 commissions and agencies as authorized by subsection (e) of
9 Section 3 of the General Obligation Bond Act or for grants to
10 State agencies for such purposes.

11 Section 270. The sum of \$475,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made for such purpose in Article 104, Section 270 of Public
15 Act 94-798, is reappropriated from the Capital Development
16 Fund to the Capital Development Board for water resource
17 management projects as authorized by subsection (g) of
18 Section 3 of the General Obligation Bond Act or for grants to
19 State agencies for such purposes.

20 Section 275. The following named amounts, or so much
21 thereof as may be necessary and remain unexpended at the
22 close of business on June 30, 2007, from reappropriations

1 heretofore made for such purposes in Article 104, Section 275
 2 of Public Act 94-798, are reappropriated from the Capital
 3 Development Fund to the Capital Development Board for the
 4 Illinois Community College Board for the projects hereinafter
 5 enumerated:

6 CITY COLLEGES OF CHICAGO

7 (From Article 104, Section 275 of Public Act 94-798)

8 For various bondable capital improvements733,240

9 CITY COLLEGES OF CHICAGO/KENNEDY KING

10 For remodeling for Workforce Preparation

11 Centers3,575,930

12 For remodeling for a culinary arts

13 educational facility10,875,000

14 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

15 For remodeling the Allied Health

16 program facilities4,304,223

17 COLLEGE OF DUPAGE

18 For upgrading the Instructional Center

19 heating, ventilating and air

20 conditioning systems90,937

21 COLLEGE OF LAKE COUNTY

22 For planning and beginning construction

23 of a technology building -

24 Phase 136,705

25 KANKAKEE COMMUNITY COLLEGE

1	For constructing a laboratory/classroom	
2	facility	257,578
3	LAKELAND COLLEGE	
4	Student Services Building addition	6,602,331
5	MCHENRY COUNTY COLLEGE	
6	For constructing classrooms and a	
7	student services building and remodeling	
8	space, in addition to funds previously	
9	appropriated	473,076
10	MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS	
11	For constructing a classroom/administration	
12	building, providing site improvements and	
13	purchasing equipment, in addition to	
14	funds previously appropriated	41,635
15	PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS	
16	For constructing an addition to the Adult	
17	Training/Outreach Center, in addition to	
18	funds previously appropriated	1,005,113
19	SOUTH SUBURBAN COLLEGE	
20	For improving flood retention	437,000
21	TRITON COMMUNITY COLLEGE - RIVER GROVE	
22	For rehabilitating the Liberal Arts	
23	Building	1,536,546
24	For rehabilitating the potable water	
25	distribution system	70,146

1 STATEWIDE

2 For the Illinois Community College Board
 3 miscellaneous capital improvements including
 4 construction, capital facilities, cost of
 5 planning, supplies, equipment, materials,
 6 services and all other expenses required to
 7 complete the work at the various community
 8 Colleges. This appropriated amount shall be
 9 in addition to any other appropriated amounts
 10 which can be expended for this purpose1,504,506

11 STATEWIDE

12 For miscellaneous capital improvements
 13 including construction, capital facilities,
 14 cost of planning, supplies, equipment,
 15 materials, services and all other expenses
 16 required to complete the work at the
 17 various community colleges. This appropriated
 18 amount shall be in addition to any other
 19 appropriated amounts which can be
 20 expended for these purposes4,980,846

21 For miscellaneous capital improvements
 22 including construction, capital facilities,
 23 cost of planning, supplies, equipment,
 24 materials, services and all other expenses
 25 required to complete the work at the

1 various community colleges. This appropriated
 2 amount shall be in addition to any other
 3 appropriated amounts which can be
 4 expended for these purposes3,725,065

STATEWIDE - CONSTRUCTION DEFECTS

6 For planning, construction and renovation
 7 to correct defectively designed or
 8 constructed community college facilities,
 9 provided that monies recovered based upon
 10 claims arising out of such defective design
 11 or construction shall be paid to the state
 12 as required by Section 105.12 of the Public
 13 Community College Act as reimbursement for
 14 monies expended pursuant to this
 15 appropriation292,680
 16 Total \$40,542,557

17 Section 280. The amount of \$414,264, or so much thereof
 18 as may be necessary, and remains unexpended on June 30, 2007,
 19 from a reappropriation heretofore made for such purposes in
 20 Article 104, Section 280 of Public Act 94-798, as amended, is
 21 reappropriated from the Build Illinois Bond Fund to the
 22 Capital Development Board for the Illinois Community College
 23 Board for grants to community colleges repair, renovation,
 24 and miscellaneous capital improvements including

1 construction, reconstruction, remodeling, improvement, repair
2 and installation of capital facilities, costs of planning,
3 supplies, equipment, materials, services, and all other
4 expenses required to complete the work. This appropriation
5 shall be in addition to any other appropriated amounts which
6 can be expended for these purposes.

7 Section 285. The sum of \$1,391,343, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from a reappropriation heretofore
10 made for such purpose in Article 104, Section 285 of Public
11 Act 94-798, is reappropriated from the Capital Development
12 Fund to the Capital Development Board for the Illinois
13 Community College Board for miscellaneous capital
14 improvements including construction, capital facilities, cost
15 of planning, supplies, equipment, materials, services and all
16 other expenses required to complete the work at the various
17 community colleges. This appropriation shall be in addition
18 to any other appropriated amounts which can be expended for
19 these purposes.

20 Section 290. The sum of \$1,712,172, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from a reappropriation heretofore
23 made for such purposes in Article 104, Section 290 of Public

1 Act 94-798, is reappropriated from the Capital Development
2 Fund to the Capital Development Board for the Illinois
3 Community College Board for miscellaneous capital
4 improvements including construction, reconstruction,
5 remodeling, improvement, repair and installation of capital
6 facilities, cost of planning, supplies, equipment, materials,
7 services and all other expenses required to complete the work
8 at the various community colleges. This appropriation shall
9 be in addition to any other appropriated amounts which can be
10 expended for these purposes.

11 Section 295. The sum of \$2,559,166, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made for such purposes in Article 104, Section 295 of Public
15 Act 94-798, is reappropriated from the Capital Development
16 Fund to the Capital Development Board for the Illinois
17 Community College Board for miscellaneous capital
18 improvements including construction, reconstruction,
19 remodeling, improvement, repair and installation of capital
20 facilities, cost of planning, supplies, equipment, materials,
21 services and all other expenses required to complete the work
22 at the various community colleges. This appropriation shall
23 be in addition to any other appropriated amounts which can be
24 expended for these purposes.

1 Section 300. The sum of \$687,732, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made for such purposes in Article 104, Section 300 of Public
5 Act 94-798, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for the Illinois
7 Community College Board for grants to community colleges for
8 miscellaneous capital improvements including construction,
9 reconstruction, remodeling, improvements, repair and
10 installation of capital facilities, cost of planning,
11 supplies, equipment, materials, services, and all other
12 expenses required to complete the work. This appropriation
13 shall be in addition to any other appropriated amounts which
14 can be expended for these purposes.

15 Section 305. The sum of \$72,800, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from a reappropriation heretofore
18 made for such purpose in Article 104, Section 305 of Public
19 Act 94-798, is reappropriated from the Capital Development
20 Fund to the Capital Development Board for miscellaneous
21 capital improvements at various educational facilities
22 statewide, in addition to funds previously appropriated.

1 Section 310. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 310
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Board of Higher Education for the projects hereinafter
 8 enumerated:

9 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

10 (From Article 104, Section 310 of Public Act 94-798)

11 To plan and begin construction of a
 12 space for the delivery of teacher
 13 training and development and student
 14 enrichment programs108,843

15 Section 315. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2007, from reappropriations
 18 heretofore made in Article 104, Section 315 of Public Act 94-
 19 798, are reappropriated from the Capital Development Fund to
 20 the Capital Development Board for the Illinois Board of
 21 Higher Education for the projects hereinafter enumerated:

22 STATEWIDE

23 (From Article 104, Section 315 of Public Act 94-798)

24 For miscellaneous capital improvements

1 including construction, capital facilities,
2 cost of planning, supplies, equipment,
3 materials, services and all other expenses
4 required to complete the work at the various
5 universities. This appropriated amount
6 shall be in addition to any other appropriated
7 amounts which can be expended for these
8 purposes18,559,284

9 Chicago State University322,100

10 Eastern Illinois University515,500

11 Governors State University18,040

12 Illinois State University984,871

13 Northeastern Illinois University383,700

14 Northern Illinois University1,159,000

15 Western Illinois University361,092

16 Southern Illinois University -

17 Carbondale1,237,441

18 Southern Illinois University -

19 Edwardsville763,100

20 University of Illinois -

21 Chicago2,777,300

22 University of Illinois -

23 Springfield229,100

24 University of Illinois -

25 Urbana/Champaign4,131,963

1 Illinois Community

2 College Board5,676,077

3 For miscellaneous capital improvements

4 including construction, capital

5 facilities, cost of planning, supplies,

6 equipment, materials, services and

7 all other expenses required to complete

8 the work at the various universities

9 This appropriated amount shall be in

10 addition to any other appropriated amounts

11 which can be expended for these purposes16,394,865

12 Chicago State University300,273

13 Eastern Illinois University515,500

14 Governors State University73,277

15 Illinois State University651,449

16 Northeastern Illinois

17 University383,700

18 Northern Illinois University1,159,000

19 Western Illinois University41,562

20 Southern Illinois University -

21 Carbondale43,777

22 Southern Illinois University -

23 Edwardsville14,515

24 University of Illinois -

25 Chicago2,777,300

1 University of Illinois -
2 Springfield212,512
3 University of Illinois -
4 Urbana/Champaign4,150,300
5 Illinois Community
6 College Board6,071,700
7 For miscellaneous capital improvements
8 including construction, capital
9 facilities, cost of planning, supplies,
10 equipment, materials, services and
11 all other expenses required to complete
12 the work at the various universities
13 This appropriated amount shall be in
14 addition to any other appropriated amounts
15 which can be expended for these purposes4,755,524
16 Chicago State University36,022
17 Eastern Illinois University515,500
18 Illinois State University17,567
19 Northern Illinois University753,633
20 Western Illinois University140,157
21 Southern Illinois University -
22 Carbondale139,735
23 University of Illinois -
24 Chicago2,061,465
25 University of Illinois -

1 Springfield209,126

2 University of Illinois -

3 Urbana/Champaign882,319

4 For miscellaneous capital improvements,

5 including construction, capital

6 facilities, cost of planning,

7 supplies, equipment, materials, services

8 and all other expenses required to

9 complete the work at the various universities.

10 This appropriated amount shall be in

11 addition to any other appropriated

12 amounts which can be expended

13 for these purposes2,891,414

14 Eastern Illinois University477,768

15 Illinois State University128,234

16 Northern Illinois University1,207,568

17 Southern Illinois University -

18 Carbondale72,892

19 University of Illinois -

20 Chicago245,200

21 University of Illinois -

22 Urbana/Champaign759,752

23 For miscellaneous capital improvements

24 including construction, reconstruction

25 remodeling, improvements, repair

1 and installation of capital
2 facilities, cost of planning, supplies,
3 equipment, materials, services and all
4 other expenses required to complete
5 the work at the various universities set
6 forth below. This appropriated amount
7 shall be in addition to any other
8 appropriated amounts which can
9 be expended for these purposes1,837,407
10 Chicago State University149,156
11 Eastern Illinois University42,140
12 Northeastern Illinois University32,560
13 Northern Illinois University698,185
14 Western Illinois University12,865
15 University of Illinois -
16 Champaign/Urbana Campus902,501
17 For miscellaneous capital improvements
18 including construction, capital
19 facilities, cost of planning, supplies,
20 equipment, materials, services and
21 all other expenses required to
22 complete the work at the various
23 universities set forth below. This
24 appropriation shall be in addition
25 to any other appropriated amounts

1 which can be expended for these purposes888,186

2 For Eastern Illinois University261,412

3 For Northeastern Illinois University3,449

4 For Northern Illinois University60,517

5 For University of Illinois -

6 Urbana-Champaign562,808

7 For miscellaneous capital improvements,

8 including construction, reconstruction,

9 remodeling, improvement, repair and

10 installation of capital facilities, cost of

11 planning, supplies, equipment, materials,

12 services and all other expenses

13 required to complete the work at the various

14 universities set forth below. This

15 appropriation shall be in addition to

16 any other appropriated amounts which

17 can be expended for these purposes264,759

18 For Northern Illinois University151,292

19 For Southern Illinois University -

20 Carbondale22,188

21 For Southern Illinois University -

22 Edwardsville11,240

23 For University of Illinois -

24 Urbana-Champaign80,039

25 For miscellaneous capital improvements

1 including construction, reconstruction,
 2 remodeling, improvement, repair and
 3 installation of capital facilities,
 4 cost of planning, supplies, equipment,
 5 materials, services and all other expenses
 6 required to complete the work at the
 7 various universities set forth below.
 8 This appropriation shall be in addition
 9 to any other appropriated amounts which
 10 can be expended for these purposes797,938
 11 For Chicago State University21,722
 12 For Eastern Illinois University150,380
 13 For Governors State University71,798
 14 For Illinois State University85,165
 15 For Northeastern Illinois University ...36,177
 16 For Northern Illinois University207,446
 17 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

19 For Southern Illinois University
 20 for miscellaneous capital improvements
 21 including construction, reconstruction,
 22 remodeling, improvements, repair and
 23 installation of capital facilities, cost
 24 of planning, supplies, equipment, materials
 25 services and all other expenses

1 required to complete the work. This
 2 appropriation shall be in addition to any
 3 other appropriated amounts which can
 4 be expended for these purposes120,090

UNIVERSITY OF ILLINOIS

6 For the Board of Trustees of the University of
 7 Illinois for miscellaneous capital
 8 improvements including construction,
 9 reconstruction, remodeling, improvement,
 10 repair and installation of capital
 11 facilities, cost of planning, supplies,
 12 equipment, materials, services and
 13 all other expenses required for completing
 14 the work at the colleges and
 15 universities. This appropriation shall
 16 be in addition to any other
 17 appropriated amounts which can be
 18 expended for these purposes89,723

19 For the Board of Higher Education for
 20 miscellaneous capital improvements,
 21 including construction, reconstruction,
 22 remodeling, improvements, repair and
 23 installation of capital facilities, cost
 24 of planning, supplies, equipment,
 25 materials, services, and all other

1 expenses required to complete the
 2 work at the colleges and universities
 3 hereinafter enumerated. This appropriation
 4 shall be in addition to any other
 5 appropriated amounts which can be
 6 expended for these purposes:

7	Northern Illinois University	<u>17,454</u>
8	Total	\$46,616,644

9 Section 320. The sum of \$133,306, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2007, from a reappropriation heretofore
 12 made for such purposes in Article 104, Section 320 of Public
 13 Act 94-798, is reappropriated from the Capital Development
 14 Fund to the Capital Development Board for the Board of Higher
 15 Education for miscellaneous capital improvements, including
 16 construction, reconstruction, remodeling, improvement, repair
 17 and installation of capital facilities, cost of planning,
 18 supplies, equipment, materials, services and all other
 19 expenses required for completing the work at the colleges and
 20 universities. This appropriation shall be in addition to any
 21 other appropriated amounts which can be expended for these
 22 purposes.

23 Section 325. The following named amounts, or so much

1 thereof as may be necessary and remains unexpended at the
 2 close of business on June 30, 2007, from reappropriations
 3 heretofore made for such purposes in Article 104, Section 325
 4 of Public Act 94-798, are reappropriated from the Build
 5 Illinois Bond Fund to the Capital Development Board for the
 6 Illinois Board of Higher Education for the projects
 7 hereinafter enumerated:

8 (From Article 104, Section 325 of Public Act 94-798)

9 For miscellaneous capital improvements

10 including construction, capital
 11 facilities, cost of planning, supplies,
 12 equipment, materials, services and
 13 all other expenses required to complete
 14 the work at the various universities.

15 This appropriated amount shall be in
 16 addition to any other appropriated amounts
 17 which can be expended for these purposes.

18	Chicago State University	143,813
19	Eastern Illinois University	257,800
20	Governors State University	94,900
21	Illinois State University	510,700
22	Northeastern Illinois	
23	University	191,800
24	Northern Illinois University	579,500
25	Western Illinois University	145,143

1	Southern Illinois University - Carbondale	560,973
2	Southern Illinois University - Edwardsville	381,500
3	University of Illinois - Chicago	1,388,600
4	University of Illinois - Springfield	114,600
5	University of Illinois - Urbana/Champaign	2,075,100
6	Illinois Community College Board	<u>2,888,562</u>
7	Total	\$9,332,991
8	For miscellaneous capital improvements	
9	including construction, capital	
10	facilities, cost of planning, supplies,	
11	equipment, materials, services and	
12	all other expenses required to complete	
13	the work at the various universities.	
14	This appropriated amount shall be in	
15	addition to any other appropriated amounts	
16	which can be expended for these purposes.	
17	Chicago State University	161,000
18	Eastern Illinois University	255,993
19	Governors State University	79,550
20	Illinois State University	510,700
21	Northeastern Illinois University	191,800
22	Northern Illinois University	579,500
23	Southern Illinois University - Carbondale	22,934
24	Southern Illinois University - Edwardsville	156,094
25	University of Illinois - Chicago	1,388,600

1	University of Illinois - Springfield	114,600
2	University of Illinois - Urbana/Champaign	2,075,100
3	Illinois Community College Board	<u>2,805,684</u>
4	Total	\$8,341,555
5	For miscellaneous capital improvements	
6	including construction, capital	
7	facilities, cost of planning, supplies,	
8	equipment, materials, services and	
9	all other expenses required to complete	
10	the work at the various universities.	
11	This appropriated amount shall be in	
12	addition to any other appropriated amounts	
13	which can be expended for these purposes.	
14	Chicago State University	16,042
15	Eastern Illinois University	185,800
16	Governors State University	45,618
17	Illinois State University	27,282
18	Northern Illinois University	579,500
19	Western Illinois University	9,341
20	Southern Illinois University - Carbondale	37,795
21	University of Illinois - Chicago	974,174
22	University of Illinois - Springfield	76,866
23	University of Illinois - Urbana/Champaign	<u>1,563,514</u>
24	Total	\$3,515,932
25	For miscellaneous capital improvements	

1 including construction, capital
 2 facilities, cost of planning, supplies,
 3 equipment, materials, services and
 4 all other expenses required to complete
 5 the work at the various universities.

6 This appropriated amount shall be in
 7 addition to any other appropriated amounts
 8 which can be expended for these purposes.

9	Eastern Illinois University	21,618
10	Governors State University	26,826
11	Illinois State University	121,697
12	Northeastern Illinois University	87,701
13	Northern Illinois University	448,480
14	University of Illinois - Chicago	103,101
15	University of Illinois - Springfield	30,052
16	University of Illinois - Urbana/Champaign	<u>268,540</u>
17	Total	\$1,108,015

18 For miscellaneous capital improvements
 19 including construction, capital
 20 facilities, cost of planning, supplies,
 21 equipment, materials, services and
 22 all other expenses required to complete
 23 the work at the various universities.

24 This appropriated amount shall be in
 25 addition to any other appropriated amounts

1 which can be expended for these purposes.

2	Chicago State University	48,214
3	Eastern Illinois University	134,474
4	Northeastern Illinois University	32,547
5	Northern Illinois University	340,000
6	University of Illinois- Champaign/Urbana	<u>65,946</u>
7	Total	\$621,181

8 Section 330. The sum of \$1,598,774, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made in Article 104, Section 330 of Public Act 94-798, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Capital Development Board for the Illinois Community College
14 Board for miscellaneous capital improvements including
15 construction, capital facilities, cost of planning, supplies,
16 equipment, materials, services and all other expenses
17 required to complete the work at the various community
18 colleges. This appropriated amount shall be in addition to
19 any other appropriated amounts which can be expended for
20 these purposes.

21 Section 335. The sum of \$1,311,528, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from a reappropriation heretofore

1 made in Article 104, Section 335 of Public Act 94-798, is
 2 reappropriated from the Build Illinois Bond Fund to the
 3 Capital Development Board for the Illinois Community College
 4 Board for miscellaneous capital improvements including
 5 construction, capital facilities, cost of planning, supplies,
 6 equipment, materials, services and all other expenses
 7 required to complete the work at the various community
 8 colleges. This appropriated amount shall be in addition to
 9 any other appropriated amounts which can be expended for
 10 these purposes.

11 Section 340. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2007, from reappropriations
 14 heretofore made in Article 104, Section 340 of Public Act 94-
 15 798, are reappropriated from the Capital Development Fund to
 16 the Capital Development Board for the Illinois Board of
 17 Higher Education for the projects hereinafter enumerated:

18 CHICAGO STATE UNIVERSITY

19 (From Article 104, Section 340 of Public Act 94-798)

20 For replacing primary electrical
 21 feeder cable341,332
 22 For roof replacement projects1,445,540
 23 For the construction of a conference
 24 center4,860,186

1	For the construction of a day care	
2	facility	4,906,554
3	For the construction of a student	
4	financial outreach building	4,805,809
5	For constructing a new library facility,	
6	site improvements, utilities, and	
7	purchasing equipment, in addition	
8	to funds previously appropriated	2,800,731
9	For technology improvements and	
10	deferred maintenance	1,186,381
11	For remodeling Building K, in addition	
12	to funds previously appropriated	8,534,846
13	For planning and beginning to remodel	
14	Building K and improving site	1,000,474
15	For a grant to Chicago State University for	
16	all costs associated with construction of	
17	a Convocation Center	512,431
18	For upgrading campus infrastructure,	
19	in addition to the funds	
20	previously appropriated	573,846
21	For renovating buildings and upgrading	
22	mechanical systems	61,412
23	EASTERN ILLINOIS UNIVERSITY	
24	For upgrading the electrical	
25	distribution system	2,327,480

1 For renovating and expanding the
2 Fine Arts Center, in addition to
3 funds previously appropriated11,945,189
4 For planning and beginning to renovate
5 and expand the Fine Arts Center -
6 Phase 1, in addition to funds
7 previously appropriated1,001,351
8 For planning and beginning to renovate
9 and expand the Fine Arts Center39,400
10 For upgrading campus buildings for health,
11 safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

13 For constructing addition and
14 remodeling the teaching & learning
15 complex, in addition to funds
16 previously appropriated14,563,783

ILLINOIS STATE UNIVERSITY

18 For renovating Stevenson and Turner
19 Halls for life/safety21,139,192
20 For the upgrade and remodeling
21 of Schroeder Hall2,459,395
22 For planning, site improvements, utilities,
23 construction, equipment and other costs
24 necessary for a new facility for the
25 College of Business20,480

1 For remodeling Julian and Moulton Halls406,829

2 NORTHEASTERN ILLINOIS UNIVERSITY

3 For renovating Building "C" and

4 remodeling and expanding Building "E"

5 and Building "F"6,277,078

6 For planning and beginning to remodel

7 Buildings A, B and E3,487,633

8 For remodeling in the Science Building

9 to upgrade heating, ventilating and air

10 conditioning systems2,021,400

11 For replacing fire alarm systems, lighting

12 and ceilings196,611

13 NORTHERN ILLINOIS UNIVERSITY

14 For renovating the Founders Library

15 basement, in addition to funds previously

16 appropriated648,578

17 For planning a classroom building and

18 developing site in Hoffman Estates1,314,500

19 For completing the construction of the

20 Engineering Building, in addition to

21 amounts previously appropriated for

22 such purpose326,589

23 For renovating Altgeld Hall and

24 purchasing equipment249,268

25 For upgrading storm waterway controls in

1 addition to funds previously appropriated218,606

2 SOUTHERN ILLINOIS UNIVERSITY

3 For planning, construction and equipment

4 for a cancer center9,863,784

5 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

6 For renovating and constructing an

7 addition to the Morris Library, in

8 addition to funds previously

9 appropriated12,404,172

10 SIU SCHOOL OF MEDICINE - SPRINGFIELD

11 For constructing and for equipment for

12 an addition to the combined laboratory,

13 in addition to funds previously

14 appropriated68,104

15 UNIVERSITY OF ILLINOIS AT CHICAGO

16 Plan, construct, and equip the Chemical

17 Sciences Building57,600,000

18 For planning, construction and equipment

19 for a chemical sciences building3,549,048

20 To plan and begin construction of

21 a medical imaging research/clinical

22 facility49,753

23 For remodeling the Clinical

24 Sciences Building854,132

25 For the renovation of the court area and

1 Section 345. The following named amount, or so much
 2 thereof as may be necessary and remains unexpended at the
 3 close of business on June 30, 2007, from an appropriation
 4 heretofore made in Article 104, Section 345 of Public Act 94-
 5 798 is reappropriated from the Capital Development Fund to
 6 the Capital Development Board for Southern Illinois
 7 University School of Medicine, Springfield, for the project
 8 hereinafter enumerated:

9 SOUTHERN ILLINOIS UNIVERSITY SCHOOL

10 OF MEDICINE - SPRINGFIELD

11 (From Article 104, Section 345 of Public Act 94-798)

12 For construction and equipment

13 for an addition to the combined

14 laboratory for Illinois State Police

15 Crime Lab21,980

16 Section 360. The amount of \$73,780, or so much thereof
 17 as may be necessary, and remains unexpended on June 30, 2007,
 18 from a reappropriation heretofore made for such purpose in
 19 Article 104, Section 360 of Public Act 94-798, as amended, is
 20 reappropriated from the Build Illinois Bond Fund to the
 21 Capital Development Board for the University of Illinois for
 22 miscellaneous capital improvements including construction,
 23 reconstruction, remodeling, improvement, repair and

1 installation of capital facilities, costs of planning,
 2 supplies, equipment, materials, services, and all other
 3 expenses required to complete the work. This appropriation
 4 shall be in addition to any other appropriated amounts which
 5 can be expended for these purposes.

6 Section 370. The following named amount, or so much
 7 thereof as may be necessary and remains unexpended at the
 8 close of business on June 30, 2007, from a reappropriation
 9 heretofore made in Article 104, Section 370 of Public Act 94-
 10 798, is reappropriated from the Capital Development Fund to
 11 the Capital Development Board for the project hereinafter
 12 enumerated:

13 EAST ST. LOUIS COLLEGE CENTER

14 (From Article 104, Section 370 of Public Act 94-798)

15 For construction of facilities, remodeling,
 16 site improvements, utilities and other
 17 costs necessary for adapting the former
 18 campus of Metropolitan Community College
 19 for a Community College Center and Southern
 20 Illinois University, in addition to funds
 21 previously appropriated3,602,045

22 Section 375. The sum of \$35,707,069, or so much thereof
 23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore
2 made in Article 104, Section 375 of Public Act 94-798, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Capital Development Board for the Illinois Community College
5 Board for miscellaneous capital improvements including
6 construction, capital facilities, cost of planning, supplies,
7 equipment, materials and all other expenses required to
8 complete the work at the various community colleges. This
9 appropriated amount shall be in addition to any other
10 appropriated amounts which can be expended for these
11 purposes.

12 Section 380. The sum of \$30,625,470, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made in Article 104, Section 380 of Public Act 94-798, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Capital Development Board for the Illinois Community College
18 Board for miscellaneous capital improvements including
19 construction, capital facilities, cost of planning, supplies,
20 equipment, materials and all other expenses required to
21 complete the work at the various community colleges. This
22 appropriated amount shall be in addition to any other
23 appropriated amounts which can be expended for these
24 purposes.

1 Section 385. The sum of \$11,402,697, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 104, Section 385 of Public Act 94-798, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Capital Development Board for the Illinois Community College
7 Board for miscellaneous capital improvements including
8 construction, capital facilities, cost of planning, supplies,
9 equipment, materials and all other expenses required to
10 complete the work at the various community colleges. This
11 appropriated amount shall be in addition to any other
12 appropriated amounts which can be expended for these
13 purposes.

14 Section 390. The sum of \$3,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made in Article 104, Section 390 of Public Act 94-798, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Capital Development Board for a grant to Northwestern
20 University for planning, construction, and equipment for a
21 Nanofabrication and Molecular Center. This appropriated
22 amount shall be in addition to any other appropriated amounts
23 which can be expended for these purposes.

1 Section 400. The sum of \$26,915, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made for such purpose in Article 104, Section 400 of Public
5 Act 94-798, as amended, is reappropriated from the Build
6 Illinois Bond Fund to the Capital Development Board for
7 miscellaneous capital improvements to state facilities
8 including construction, reconstruction, remodeling,
9 improvement, repair and installation of capital facilities,
10 cost of planning, supplies, equipment, materials, services
11 and all other expenses required to complete the work at the
12 facilities. This appropriated amount shall be in addition to
13 any other appropriated amounts which can be expended for
14 these purposes.

15 Section 405. The sum of \$111,982,989, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 104, Section 405 of Public
19 Act 94-798, is reappropriated from the Build Illinois Bond
20 Fund to the Capital Development Board for the development and
21 improvement of educational, scientific, technical and
22 vocational programs and facilities and the expansion of
23 health and human services, and for any other purposes

1 authorized in subsection (c) of Section 4 of the Build
2 Illinois Bond Act and for grants to State agencies for such
3 purposes.

4 Section 410. The sum of \$129,167,335, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from an appropriation heretofore
7 made for such purpose in Article 104, Section 410 of Public
8 Act 94-798, is reappropriated from the Capital Development
9 Fund to the Capital Development Board for educational
10 purposes by State universities and colleges, the Illinois
11 Community College Board created by the Public Community
12 College Act and for grants to public community colleges as
13 authorized by Sections 5-11 and 5-12 of the Public Community
14 College Act as authorized by subsection (a) of Section 3 of
15 the General Obligation Bond Act or for grants to State
16 agencies for such purposes.

17 No contract shall be entered into or obligation incurred
18 for any expenditure made in this Article until after the
19 purpose and amounts have been approved in writing by the
20 Governor.

21 Total, Article 510 \$1,440,268,009

22 ARTICLE 515

1 EASTERN ILLINOIS UNIVERSITY

2 Section 5. The sum of \$5,298,718, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made for such purpose in Article 105, Section 5 of Public Act
6 94-798, is reappropriated from the Capital Development Fund
7 to the Board of Trustees of Eastern Illinois University to
8 purchase equipment for the renovation and expansion of the
9 Fine Arts Center. No contract shall be entered into or
10 obligation incurred for any expenditure from the
11 appropriation made in this Section until after the purpose
12 and amounts have been approved in writing by the Governor.

13 Section 10. The sum of \$95,405, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made for such purpose in Article 105, Section 10 of Public
17 Act 94-798, is reappropriated from the Capital Development
18 Fund to the Board of Trustees of Eastern Illinois University
19 to purchase equipment for the renovation and expansion of
20 Booth Library. No contract shall be entered into or
21 obligation incurred for any expenditure from the
22 appropriation made in this Section until after the purposes
23 and amounts have been approved in writing by the Governor.

1 Total, Article 515 \$5,394,123

2 ARTICLE 520

3 NORTHEASTERN ILLINOIS UNIVERSITY

4 Section 5. The sum of \$2,071,805, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made in Article 106, Section 5 of Public Act 94-798, is
8 reappropriated from the Capital Development Fund to the Board
9 of Trustees of Northeastern Illinois University to purchase
10 equipment and remodel buildings A, B and E. This
11 appropriation is in addition to any funds previously
12 appropriated.

13 Section 10. No contract shall be entered into or
14 obligation incurred for any expenditures from appropriations
15 in Section 5 of this Article until after the purposes and
16 amounts have been approved in writing by the Governor.

17 Total, Article 520 \$2,071,805

18 ARTICLE 525

19 SOUTHERN ILLINOIS UNIVERSITY

1 amended, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of the University of Illinois for
3 all costs associated with the space needs of the Department
4 of Natural Resources, Illinois Natural History Survey
5 Division and State Water Survey Division on the campus of the
6 University of Illinois in Champaign, including construction,
7 capital facilities, planning, relocation, renovation and
8 rehabilitation, mechanical systems, materials, services and
9 all other costs required to complete the work.

10 Section 10. The sum of \$385,026, or so much thereof as
11 may be necessary and remains unexpended on June 30, 2007,
12 from a reappropriation heretofore made for such purpose in
13 Article 109, Section 10 of Public Act 94-798, is
14 reappropriated from the Capital Development Fund to the
15 University of Illinois for digitalization infrastructure for
16 WILL-TV (Urbana-Champaign).

17 Section 15. The sum of \$108,796, or so much thereof as
18 may be necessary and remains unexpended on June 30, 2007,
19 from a reappropriation heretofore made for such purpose in
20 Article 109, Section 15 of Public Act 94-798, is
21 reappropriated from the Capital Development Fund to the
22 University of Illinois at Springfield for constructing a
23 classroom and office building, in addition to funds

1 previously appropriated.

2 Section 20. No contract shall be entered into or
3 obligation incurred for any expenditures from appropriations
4 in Sections 5, 10 and 15 of this Article until after the
5 purposes and amounts have been approved in writing by the
6 Governor.

7 Total, Article 530 \$5,196,154

8 ARTICLE 535

9 ILLINOIS COMMERCE COMMISSION

10 Section 5. The sum of \$391,315, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from an appropriation heretofore
13 made in Article 110, Section 5 of Public Act 94-798, is
14 reappropriated from the Capital Development Fund to the
15 Illinois Commerce Commission for train whistle abatement in
16 counties with over 3,000,000 in population, where a public
17 highway crosses a railroad at grade.

18 Total, Article 535 \$391,315

19 ARTICLE 540

1 ENVIRONMENTAL PROTECTION AGENCY

2 Section 5. The sum of \$150,000,000, or so much thereof
3 as may be necessary, is appropriated from the Water Revolving
4 Fund to the Environmental Protection Agency for financial
5 assistance to units of local government for sewer systems and
6 wastewater treatment facilities pursuant to rules defining
7 the Water Pollution Control Revolving Loan program and for
8 transfer of funds to establish reserve accounts, construction
9 accounts or any other necessary funds or accounts in order to
10 implement a leveraged loan program.

11 Section 10. The sum of \$60,000,000, or so much thereof
12 as may be necessary, is appropriated from the Water Revolving
13 Fund to the Environmental Protection Agency for financial
14 assistance to units of local government and privately owned
15 community water supplies for drinking water infrastructure
16 projects pursuant to the Safe Drinking Water Act, as amended,
17 and for transfer of funds to establish reserve accounts,
18 construction accounts or any other necessary funds or
19 accounts in order to implement a leveraged program.

20 Section 30. The sum of \$10,000,000, or so much thereof
21 as may be necessary is appropriated from the Underground
22 Storage Tank Fund to the Environmental Protection Agency for

1 deposit into the Brownfields Redevelopment Fund for use
2 pursuant to Sections 58.13 and 58.15 of the Environmental
3 Protection Act.

4 Total, Article 540 \$220,000,000

5 ARTICLE 545

6 ENVIRONMENTAL PROTECTION AGENCY

7 Section 5. The sum of \$540,796,725, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2007, from appropriations heretofore
10 made in Article 111, Section 5, and Article 112, Section 5 of
11 Public Act 94-798, as amended, are reappropriated from the
12 Water Revolving Fund to the Environmental Protection Agency
13 for financial assistance to units of local government for
14 sewer systems and wastewater treatment facilities pursuant to
15 rules defining the Water Pollution Control Revolving Loan
16 program and for transfer of funds to establish reserve
17 accounts, construction accounts or any other necessary funds
18 or accounts in order to implement a leveraged loan program.

19 Section 10. The sum of \$210,011,080, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2007, from appropriations heretofore

1 made in Article 111, Section 10, and Article 112, Section 10
2 of Public Act 94-798, as amended, are reappropriated from the
3 Water Revolving Fund to the Environmental Protection Agency
4 for financial assistance to units of local government and
5 privately owned community water supplies for drinking water
6 infrastructure projects pursuant to the Safe Drinking Water
7 Act, as amended, and for transfer of funds to establish
8 reserve accounts, construction accounts or any other
9 necessary funds or accounts in order to implement a leveraged
10 loan program.

11 Section 15. The sum of \$8,942,400, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made for such purpose in Article 112, Section 15 of Public
15 Act 94-798, as amended, is reappropriated from the Anti-
16 Pollution Fund to the Environmental Protection Agency for
17 deposit into the Water Revolving Fund.

18 Section 20. The sum of \$1,827,595, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made for such purpose in Article 112, Section 20 of Public
22 Act 94-798, as amended, is reappropriated from the Anti-
23 Pollution Fund to the Environmental Protection Agency for

1 deposit into the Water Revolving Fund.

2 Section 25. The sum of \$4,836,773, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 112, Section 25 of Public Act 94-798, as
6 amended, is reappropriated from the Anti-Pollution Fund to
7 the Environmental Protection Agency for grants to units of
8 local government for wastewater facilities, pursuant to
9 provisions of the "Anti-Pollution Bond Act."

10 Section 30. The amount of \$55,429,959, or so much
11 thereof as may be necessary and remains unexpended on June
12 30, 2007, from reappropriations heretofore made for such
13 purposes in Article 112, Section 30 of Public Act 94-798, as
14 amended, is reappropriated from the Build Illinois Bond Fund
15 to the Environmental Protection Agency for wastewater
16 compliance grants to units of local government or sewer
17 systems and wastewater treatment facilities pursuant to
18 procedures and rules established under the Anti-Pollution
19 Bond Act. These grants are limited to projects for which the
20 local government provides at least 30% of the project cost.
21 There is an approved project compliance plan, and there is an
22 enforceable compliance schedule prior to the grant award.
23 The grant award will be based on eligible project cost

1 contained in the approved compliance plan.

2 Section 35. The sum of \$2,000,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 112, Section 35 of Public Act 94-798, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Environmental Protection Agency for deposit into the
8 Brownfields Redevelopment Fund for use pursuant to Sections
9 58.13 and 58.15 of the Environmental Protection Act.

10 Section 40. The sum of \$2,000,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from an appropriation heretofore
13 made in Article 112, Section 40 of Public Act 94-798, is
14 reappropriated from the Build Illinois Bond Fund to the
15 Environmental Protection Agency for deposit into the
16 Brownfields Redevelopment Fund for use pursuant to Sections
17 58.13 and 58.15 of the Environmental Protection Act.

18 Section 45. The sum of \$10,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made in Article 112, Section 45 of Public Act 94-798, is
22 reappropriated from the Build Illinois Bond Fund to the

1 Environmental Protection Agency for deposit into the
2 Hazardous Waste Fund for use pursuant to Section 22.2 of the
3 Environmental Protection Act.

4 Section 50. The sum of \$748,945, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from an appropriation heretofore
7 made in Article 112, Section 50 of Public Act 94-798, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Environmental Protection Agency for grants and contracts for
10 public drinking water infrastructure, including design and
11 construction, where private drinking water wells have been
12 contaminated by a hazardous substance.

13 Section 55. The sum of \$5,000,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 111, Section 20 of Public
17 Act 94-798, is reappropriated from the Build Illinois Bond
18 Fund to the Environmental Protection Agency for financial
19 assistance to municipalities with designated River Edge
20 Redevelopment Zones for brownfields redevelopment in
21 accordance with Section 58.13 of the Environmental Protection
22 Act, including costs in prior years.

1 Section 60. The sum of \$8,462,700, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 112, Section 55 of Public
5 Act 94-798, is reappropriated from the Build Illinois Bond
6 Fund to the Environmental Protection Agency for the
7 protection, preservation, restoration and conservation of
8 environmental and natural resources, for deposits into the
9 Water Revolving Fund, and for any other purposes authorized
10 in subsection (d) of Section 4 of the Build Illinois Bond Act
11 and for grants to State agencies for such purposes.

12 Section 65. The sum of \$16,600,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 111, Section 15 of Public
16 Act 94-798, is reappropriated from the Build Illinois Bond
17 Fund to the Environmental Protection Agency for the
18 protection, preservation, restoration and conservation of
19 environmental and natural resources, for deposits into the
20 Water Revolving Fund, and for any other purposes authorized
21 in subsection (d) of Section 4 of the Build Illinois Bond Act
22 and for grants to State Agencies for such purposes.

23 Section 70. No contract shall be entered into or

1 obligation incurred for any expenditure made in Sections 15
2 through 65 of this Article until after the purpose and
3 amounts have been approved in writing by the Governor.

4 Total, Article 545 \$866,656,177

5 ARTICLE 550

6 HISTORIC PRESERVATION AGENCY

7 Section 5. The sum of \$437,800, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made in Article 113, Section 5 of Public Act 94-798, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Historic Preservation Agency for costs associated with
13 the acquisition or improvements of Sugar Loaf and/or Fox
14 Mounds or other properties within the Cahokia Mounds National
15 Historic Landmark Boundary.

16 Section 10. The sum of \$460,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made in Article 113, Section 10 of Public Act 94-798, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Historic Preservation Agency for support facilities,

1 acquisition or improvements for Sugar Loaf and/or Fox Mounds
2 or other properties within the Cahokia Mounds National
3 Historic Landmark Boundary.

4 Section 15. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Sections 5 and 10 of this Article until after the purposes
7 and amounts have been approved in writing by the Governor.

8 Total, Article 550 \$897,800

9 ARTICLE 555

10 ILLINOIS FINANCE AUTHORITY

11 Section 5. The sum of \$500,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made in Article 114, Section 5 of Public Act 94-798, as
15 amended, is reappropriated from the Fire Truck Revolving Loan
16 Fund to the Illinois Finance Authority for the purpose of
17 making loans to fire departments, fire protection districts,
18 and township fire departments as successor in interest to the
19 Illinois Rural Bond Bank, pursuant to Section 845-75 of
20 Public Act 93-0205.

