



Rep. Gary Hannig

Filed: 6/27/2007

09500HB3920ham002

HDS095 00010 CIN 20010 a

1 AMENDMENT TO HOUSE BILL 3920

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3920, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 5

6 Section 5. The following amounts, or so much of those  
7 amounts as may be necessary, respectively, for the objects  
8 and purposes named, are appropriated to the Illinois State  
9 Board of Education for the fiscal year beginning July 1,  
10 2007:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services .....3,325,200

14 For Employee Retirement Contributions

1	Paid by Employer .....	90,900
2	For Retirement Contributions .....	118,900
3	For Social Security Contributions .....	168,700
4	For Contractual Services .....	2,425,000
5	For Travel .....	313,700
6	For Commodities .....	59,100
7	For Printing .....	85,200
8	For Equipment .....	70,900
9	For Telecommunications .....	468,600
10	For Refunds .....	5,000
11	For Operation of Auto Equipment .....	<u>20,000</u>
12	Total	\$7,151,200
13	From the Drivers Education Fund:	
14	For Personal Services .....	48,200
15	For Employee Retirement Contributions	
16	Paid by Employer .....	2,500
17	For Retirement Contributions .....	500
18	For Social Security Contributions .....	1,700
19	For Group Insurance .....	<u>17,500</u>
20	Total	\$70,400
21	From the SBE Federal Department of Agriculture Fund:	
22	For Personal Services .....	3,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer .....	115,000
25	For Retirement Contributions .....	269,100

1	For Social Security Contributions .....	144,700
2	For Group Insurance .....	714,100
3	For Contractual Services .....	2,180,500
4	For Travel .....	300,000
5	For Commodities .....	75,000
6	For Printing .....	75,000
7	For Equipment .....	75,000
8	For Telecommunications .....	<u>50,000</u>
9	Total	\$7,131,800
10	From the SBE Federal Agency Services Fund:	
11	For Contractual Services .....	12,000
12	For Travel .....	30,000
13	For Commodities .....	9,000
14	For Printing .....	2,000
15	For Equipment .....	11,000
16	For Telecommunications .....	<u>9,000</u>
17	Total	\$73,000
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services .....	1,081,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	32,000
22	For Retirement Contributions .....	102,600
23	For Social Security Contributions .....	77,400
24	For Group Insurance .....	257,400
25	For Contractual Services .....	3,125,500

1	For Travel .....	1,350,000
2	For Commodities .....	305,000
3	For Printing .....	341,000
4	For Equipment .....	380,000
5	For Telecommunications .....	<u>400,000</u>
6	Total	\$7,451,900
7	GENERAL OFFICE	
8	From the General Revenue Fund:	
9	For Personal Services .....	2,268,100
10	For Employee Retirement Contributions	
11	Paid by Employer .....	81,400
12	For Retirement Contributions .....	109,800
13	For Social Security Contributions .....	103,700
14	For Contractual Services .....	<u>815,000</u>
15	Total	\$3,378,000
16	From the SBE Federal Department of Agriculture Fund:	
17	For Contractual Services .....	<u>30,000</u>
18	Total	\$30,000
19	From the SBE Federal Department of Education Fund:	
20	For Personal Services .....	385,100
21	For Employee Retirement Contributions	
22	Paid by Employer .....	15,300
23	For Retirement Contributions .....	29,200
24	For Social Security Contributions .....	8,700
25	For Group Insurance .....	87,000

1	For Contractual Services .....	<u>225,000</u>
2	Total	\$750,300
3	HUMAN RESOURCES	
4	From the General Revenue Fund:	
5	For Personal Services .....	559,900
6	For Employee Retirement Contributions	
7	Paid by Employer .....	27,700
8	For Retirement Contributions .....	37,700
9	For Social Security Contributions .....	38,800
10	For Contractual Services .....	<u>50,000</u>
11	Total	\$714,100
12	From the SBE Federal Department of Agriculture Fund:	
13	For Contractual Services .....	<u>10,500</u>
14	Total	\$10,500
15	From the SBE Federal Department of Education Fund:	
16	For Contractual Services .....	<u>70,000</u>
17	Total	\$70,000
18	INTERNAL AUDIT	
19	From the General Revenue Fund:	
20	For Personal Services .....	117,200
21	For Employee Retirement Contributions	
22	Paid by Employer .....	6,300
23	For Retirement Contributions .....	7,400
24	For Social Security Contributions .....	10,000
25	For Contractual Services .....	<u>3,000</u>

1	Total	\$143,900
2	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
3	From the General Revenue Fund:	
4	For Personal Services .....	4,191,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	170,700
7	For Retirement Contributions .....	146,600
8	For Social Security Contributions .....	216,300
9	For Contractual Services .....	<u>1,838,000</u>
10	Total	\$6,563,500
11	From the Teacher Certificate Fee Revolving Fund:	
12	For Personal Services .....	81,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	3,500
15	For Retirement Contributions .....	500
16	For Social Security Contributions .....	1,200
17	For Group Insurance .....	<u>14,500</u>
18	Total	\$101,000
19	From the SBE Federal Department of Agriculture Fund:	
20	For Personal Services .....	162,900
21	For Employee Retirement Contributions	
22	Paid by Employer .....	6,500
23	For Retirement Contributions .....	12,400
24	For Social Security Contributions .....	2,400
25	For Group Insurance .....	61,300

1 For Contractual Services .....279,000

2 Total \$524,500

3 From the SBE Federal Department of Education Fund:

4 For Personal Services .....2,174,400

5 For Employee Retirement Contributions

6 Paid by Employer .....90,000

7 For Retirement Contributions .....183,400

8 For Social Security Contributions .....104,400

9 For Group Insurance .....464,000

10 For Contractual Services .....2,483,900

11 Total \$5,500,100

12 From the School Infrastructure Fund:

13 For Personal Services .....81,300

14 For Employee Retirement Contributions

15 Paid by Employer .....3,200

16 For Retirement Contributions .....500

17 For Social Security Contributions .....2,500

18 For Group Insurance .....17,500

19 Total \$105,000

20 SPECIAL EDUCATION SERVICES

21 From the SBE Federal Department of Education Fund:

22 For Personal Services .....3,887,300

23 For Employee Retirement Contributions

24 Paid by Employer .....143,300

25 For Retirement Contributions .....308,800

1	For Social Security Contributions .....	200,000
2	For Group Insurance .....	826,500
3	For Contractual Services .....	<u>1,850,000</u>
4	Total	\$7,215,900
5	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
6	From the General Revenue Fund:	
7	For Personal Services .....	\$3,650,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	150,400
10	For Retirement Contributions .....	133,900
11	For Social Security Contributions .....	168,400
12	For Contractual Services .....	<u>726,200</u>
13	Total	\$4,828,900
14	From the Teacher Certificate Fee Revolving Fund:	
15	For Personal Services .....	699,800
16	For Employee Retirement Contributions	
17	Paid by Employer .....	20,200
18	For Retirement Contributions .....	37,200
19	For Social Security Contributions .....	51,700
20	For Group Insurance .....	<u>174,000</u>
21	Total	\$982,900
22	From the SBE Federal Agency Services Fund:	
23	For Personal Services .....	186,100
24	For Employee Retirement Contributions	
25	Paid by Employer .....	7,300



1	For Retirement Contributions .....	13,900
2	For Social Security Contributions .....	15,000
3	For Group Insurance .....	43,500
4	For Contractual Services .....	<u>203,000</u>
5	Total	\$468,800
6	From the SBE Federal Department of Education Fund:	
7	For Personal Services .....	5,684,100
8	For Employee Retirement Contributions	
9	Paid by Employer .....	204,700
10	For Retirement Contributions .....	488,800
11	For Social Security Contributions .....	237,600
12	For Group Insurance .....	1,174,500
13	For Contractual Services .....	<u>5,880,400</u>
14	Total	\$13,670,100

15 Section 10. The following amounts or so much thereof as  
16 may be necessary, which shall be used by the Illinois State  
17 Board of Education exclusively for the foregoing purposes and  
18 not, under any circumstances, for personal services  
19 expenditures or other operational or administrative costs,  
20 are appropriated to the Illinois State Board of Education for  
21 the fiscal year beginning July 1, 2007:

22	From the General Revenue Fund:	
23	For Blind/Dyslexic Persons .....	518,800
24	For Charter Schools .....	3,421,500

1	For Disabled Student Services/Materials .....	0
2	For Disabled Student Transportation	
3	Reimbursement .....	0
4	For Disabled Student Tuition,	
5	Private Tuition .....	0
6	For District Consolidation Costs/	
7	Supplemental Payments to School Districts,	
8	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
9	the School Code .....	7,850,000
10	For Extraordinary Special Education,	
11	14-7.02 of the School Code .....	0
12	For the Illinois Governmental	
13	Internship Program .....	129,900
14	For Grants for School Transportation .....	1,200,000
15	For Healthy Kids/Healthy Minds/	
16	Expanded Vision .....	3,000,000
17	For Jobs for Illinois Grads .....	4,000,000
18	For the Metro East Consortium for	
19	Child Advocacy .....	217,100
20	For Parental Guardian Programs/	
21	Transportation Reimbursement .....	14,454,700
22	For the Philip J. Rock Center	
23	and School .....	3,220,500
24	For Reimbursement for the Free Breakfast/	
25	Lunch Program .....	21,000,000

1	For the School Breakfast Incentive	
2	Program .....	723,500
3	For South Cook Intermediate Service Center .....	300,000
4	For Standards, Assessments and	
5	Accountability .....	3,342,700
6	For Summer School Payments, 18-4.3	
7	of the School Code .....	0
8	For Tax-Equivalent Grants, 18-4.4 of	
9	the School Code .....	222,600
10	For Textbook Loans, 18-17 of the	
11	School Code .....	29,126,500
12	For Transitional Assistance .....	0
13	For Transition of Minority Students .....	578,800
14	For Transportation-Regular/Vocational	
15	Common School Transportation	
16	Reimbursement, 29-5 of the School Code .....	0
17	For Visually Impaired/Educational	
18	Materials Coordinating Unit, 14-11.01	
19	of the School Code .....	2,121,000
20	For Regular Education Reimbursement	
21	Per 18-3 of the School Code .....	0
22	For Special Education Reimbursement	
23	Per 14-7.03 of the School Code .....	0
24	For all costs associated with Alternative	
25	Education/Regional Safe Schools .....	18,535,500

1	For Truant Alternative and Optional	
2	Education Program .....	18,078,100
3	For costs associated with Teach for America .....	450,000
4	For grants to Local Education Agencies	
5	to conduct Agriculture Education	
6	Programs .....	<u>2,881,200</u>
7	Total	\$135,372,400
8	From the Education Assistance Fund:	
9	For Career and Technical Education .....	38,562,100
10	For the Early Childhood Block Grant .....	318,254,500
11	For General State Aid .....	0
12	For General State Aid - Hold Harmless .....	0
13	For the Reading Improvement Block	
14	Grant .....	76,139,800
15	For the School Safety and Educational	
16	Improvement Block Grant .....	74,841,000
17	For the Summer Bridges Program .....	22,238,100
18	For National Board Certified Teachers,	
19	including past due in previous years .....	9,605,000
20	For the Teacher of the Year Program .....	135,000
21	For Technology for Success .....	<u>6,169,700</u>
22	Total	\$545,945,200
23	From the Common School Fund:	
24	For General State Aid .....	0
25	For Advanced Placement Classes .....	1,500,000

1 For Arts and Foreign Language Education,  
2 Pursuant to Section 105 ILCS 5/2-3.65a .....4,000,000  
3 For Grow Your Own Teachers .....3,000,000  
4 For Regional Superintendents' and  
5 Assistants' Compensation .....8,150,000  
6 Total \$16,650,000  
7 From the General Revenue Fund  
8 For Regional Superintendent's Services .....6,470,000  
9 From the School District Emergency  
10 Financial Assistance Fund:  
11 For Emergency Financial Assistance, 1B-8  
12 of the School Code .....1,000,000  
13 From the Drivers Education Fund:  
14 For Drivers Education .....17,929,600  
15 From the Charter Schools Revolving Loan Fund:  
16 For Charter Schools Loans .....20,000  
17 From the School Technology Revolving Loan Fund:  
18 For School Technology Loans, 2-3.117a  
19 of the School Code .....5,000,000  
20 From the Temporary Relocation Expenses  
21 Revolving Grant Fund:  
22 For Temporary Relocation Expenses, 2-3.77  
23 of the School Code .....1,400,000  
24 From the State Board of Education Federal  
25 Agency Services Fund:

1 For Learn and Serve America .....2,500,000  
2 From the State Board of Education Federal  
3 Agency Services Fund:  
4 For Refugee Services .....2,000,000  
5 From the State Board of Education Federal  
6 Department of Agriculture Fund:  
7 For Child Nutrition .....475,000,000  
8 From the State Board of Education  
9 Federal Department of Education Fund:  
10 For Title I .....642,000,000  
11 For Title I, Reading First .....50,000,000  
12 For Title II, Teacher/Principal Training .....134,830,000  
13 For Title III, English Language  
14 Acquisition .....40,000,000  
15 For Title IV, 21st Century/Community  
16 Service Programs .....45,000,000  
17 For Title IV, Safe and Drug Free Schools .....20,000,000  
18 For Title V, Innovation Programs .....10,000,000  
19 For Title VI, Rural and Low Income  
20 Students .....1,500,000  
21 For Title X, McKinney Homeless  
22 Assistance .....3,250,000  
23 For Enhancing Education through Technology .....30,000,000  
24 For Individuals with Disabilities Act,  
25 Deaf/Blind .....380,000

1	For Individuals with Disabilities Act,	
2	IDEA .....	550,000,000
3	For Individuals with Disabilities Act,	
4	Improvement Program .....	2,500,000
5	For Individuals with Disabilities Act,	
6	Model Outreach Program Grants .....	400,000
7	For Individuals with Disabilities Act,	
8	Pre-School .....	25,000,000
9	For Grants for Vocational	
10	Education - Basic .....	50,000,000
11	For Grants for Vocational	
12	Education - Technical Preparation .....	5,000,000
13	For Charter Schools .....	2,500,000
14	For Transition to Teaching .....	1,000,000
15	For Advanced Placement Fee .....	2,000,000
16	For Math/Science Partnerships .....	9,000,000
17	For Special Federal Congressional Projects .....	<u>5,000,000</u>
18	Total	\$1,629,360,000

19 Section 15. The following amounts, or so much thereof as  
20 may be necessary, are appropriated to the Illinois State  
21 Board of Education for the fiscal year beginning July 1,  
22 2007:

23 From the General Revenue Fund:

24	For Parental Participation Pilot Project .....	100,000
----	--	---------

1	For Autism Training and Technical	
2	Assistance .....	100,000
3	For the Principal Mentoring Program .....	800,000
4	For the Children's Mental Health	
5	Partnership .....	3,000,000
6	For Building with Books .....	500,000
7	For the Class Size Reduction Pilot Project .....	10,000,000
8	For the Teacher Mentoring Pilot Project .....	2,000,000
9	For Regional Superintendent Initiatives .....	<u>500,000</u>
10	Total	\$17,000,000

11 Section 20. The amount of \$29,126,500, or so much  
12 thereof as may be necessary and remains unexpended at the  
13 close of business on June 30, 2007, from an appropriation  
14 heretofore made for such purpose in Article 2, Section 10 of  
15 Public Act 94-0798, is reappropriated from the General  
16 Revenue Fund to the Illinois State Board of Education for  
17 Textbook Loans pursuant to Section 18-17 of the School Code.

18 Section 25. The amount of \$525,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois State Board of Education for all costs  
21 associated with the Community Residential Services Authority.

22 Section 30. The amount of \$250,000, or so much thereof



1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois State Board of Education for costs  
3 associated with the Illinois Economic Education program.

4 Section 40. The amount of \$5,000,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Illinois State Board of Education for all costs  
7 associated with Security for Schools.

8 Section 45. The amount of \$1,399,000, or so much thereof  
9 as may be necessary, is appropriated from the Teacher  
10 Certificate Fee Revolving Fund to the Illinois State Board of  
11 Education for Teacher Certificates Processing.

12 Section 50. The amount of \$1,008,900, or so much thereof  
13 as may be necessary, is appropriated from the Teacher  
14 Certificate Institute Fund to the Illinois State Board of  
15 Education.

16 Section 55. The amount of \$15,500,000, or so much of  
17 that amount as may be necessary, is appropriated from the  
18 State Board of Education Special Purpose Trust Fund to the  
19 State Board of Education for expenditures by the Board in  
20 accordance with grants, gifts or donations that the Board has  
21 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of  
2 the Board.

3 Section 60. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund for deposit into the Temporary Relocation Expenses  
6 Revolving Grant Fund for use by the State Board of Education,  
7 as provided in Section 2-3.77 of the School Code.

8 Section 62. The amount of \$500,000, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Illinois State Board of Education for all costs  
11 associated with implementation of the State Board of  
12 Education Strategic Plan.

13 Section 65. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the Illinois  
15 State Board of Education for the fiscal year beginning July  
16 1, 2007:

17 From the General Revenue Fund:

- 18 For Bilingual Education (over 500,000
- 19 population), 34-18.2 of the School Code .....36,896,600
- 20 For Bilingual Education (under 500,000
- 21 population), 10-22.38a of the School Code .....29,655,400
- 22 For Statewide Bilingual Student

1	Assessments .....	<u>4,500,000</u>
2	Total	\$71,052,000

3 Section 70. The amount of \$12,382,000, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Illinois State Board of Education for  
6 Student Assessments.

7 Section 75. The amount of \$21,780,300, or so much  
8 thereof as may be necessary, is appropriated from the State  
9 Board of Education Federal Department of Education Fund to  
10 the Illinois State Board of Education for Student  
11 Assessments.

12 Section 78. The amount of \$863,000, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on August 31, 2006, for appropriations heretofore  
15 made for such purpose in Article 82.1, Section 10 of Public  
16 Act 94-0015, is reappropriated from the Common School Fund to  
17 the Illinois State Board of Education for Arts Education.

18 Section 80. The amount of \$65,044,700, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Education Assistance Fund to the Public School Teachers'  
21 Pension and Retirement Fund of Chicago for the state's

1 contribution for the fiscal year beginning July 1, 2007.

2 Section 85. The amount of \$10,218,000, or so much  
3 thereof as may be necessary, is appropriated from the General  
4 Revenue Fund to the Public School Teachers' Pension and  
5 Retirement Fund of Chicago for the state's contribution for  
6 retirement contributions under Section 17-127 of the Pension  
7 Code for the fiscal year beginning July 1, 2007.

8 Section 90. The amount of \$68,596,000, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Education Assistance Fund to the Teachers' Retirement System  
11 of the State of Illinois for transfer into the Teachers'  
12 Health Insurance Security Fund as the state's contribution  
13 for teachers' health insurance.

14 ARTICLE 10

15 Section 5. The following amounts, or so much thereof as  
16 may be necessary, respectively, are appropriated to the  
17 Teachers' Retirement System of the State of Illinois for the  
18 State's contributions, as provided by law:

19 Payable from the Common School Fund .....1,039,195,000

20 Section 10. The following named amount, or so much



1	For Contractual Services .....	156,000
2	For Travel .....	15,000
3	For Commodities .....	4,500
4	For Printing .....	4,000
5	For Equipment .....	1,000
6	For Electronic Data Processing .....	16,000
7	For Telecommunications Services .....	23,000
8	For Operation of Automotive Equipment .....	<u>2,500</u>
9	Total	\$1,432,200

10 ARTICLE 20

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 General Revenue Fund to the Board of Higher Education to meet  
 15 ordinary and contingent expenses for the fiscal year ending  
 16 June 30, 2008:

17	For Personal Services .....	2,100,100
18	For State Contributions to Social	
19	Security, for Medicare .....	28,000
20	For Contractual Services .....	568,500
21	For Travel .....	54,400
22	For Commodities .....	11,800
23	For Printing .....	10,900

1	For Equipment .....	16,500
2	For Telecommunications .....	41,900
3	For Operation of Automotive Equipment .....	<u>3,200</u>
4	Total	\$2,835,300

5 Section 10. The following named amount, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund to the Board of Higher Education for  
8 distribution as grants authorized by the Higher Education  
9 Cooperation Act:

10	Quad-Cities Graduate Study Center .....	220,000
----	---	---------

11 Section 15. The following named amount, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Board of Higher Education for  
14 distribution as grants authorized by the Higher Education  
15 Cooperation Act:

16	Access and Diversity .....	4,787,300
----	----------------------------	-----------

17 Section 20. The sum of \$2,852,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Board of Higher Education for a grant to the  
20 Board of Trustees of the University Center of Lake County for  
21 the ordinary and contingent expenses of the Center.

1           Section 25. The sum of \$9,500,000, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Board of Higher Education for distribution as  
4 incentive grants to Illinois higher education institutions in  
5 the competition for external grants and contracts.

6           Section 30. The sum of \$17,000,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Board of Higher Education for distribution as  
9 grants authorized by the Health Services Education Grants  
10 Act.

11          Section 35. The sum of \$2,750,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Public Health for distribution of  
14 medical education scholarships authorized by an Act to  
15 provide grants for family practice residency programs and  
16 medical student scholarships through the Illinois Department  
17 of Public Health.

18          Section 40. The sum of \$5,500,000, or so much thereof as  
19 may be necessary, is appropriated from the BHE Federal Grants  
20 Fund to the Board of Higher Education to be expended under  
21 the terms and conditions associated with the federal  
22 contracts and grants moneys received.



1           Section 45. The sum of \$2,800,000, or so much thereof as  
2           may be necessary, is appropriated from the General Revenue  
3           Fund to the Board of Higher Education for the administration  
4           and distribution of grants authorized by the Diversifying  
5           Higher Education Faculty in Illinois Program.

6           Section 50. The sum of \$2,100,000, or so much thereof as  
7           may be necessary, is appropriated from the General Revenue  
8           Fund to the Board of Higher Education for distribution as  
9           grants for Cooperative Work Study Programs to institutions of  
10          higher education.

11          Section 55. The sum of \$1,500,000, or so much thereof as  
12          may be necessary, is appropriated from the General Revenue  
13          Fund to the Board of Higher Education for competitive grants  
14          for nursing schools to increase the number of graduating  
15          nurses.

16          Section 60. The sum of \$150,000, or so much thereof as  
17          may be necessary, is appropriated from the General Revenue  
18          Fund to the Board of Higher Education for nurse educator  
19          fellowships to supplement nurse faculty salaries.

20          Section 70. The sum of \$147,700, or so much thereof may

1 be necessary, is appropriated from the General Revenue Fund  
 2 to the Board of Higher Education for costs and expenses  
 3 related to or in support of a higher education shared  
 4 services center.

5 Section 75. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 General Revenue Fund to the Illinois Mathematics and Science  
 9 Academy to meet ordinary and contingent expenses for the  
 10 fiscal year ending June 30, 2008:

11	For Personal Services .....	10,974,200
12	For State Contributions to Social	
13	Security, for Medicare .....	179,800
14	For Contractual Services .....	4,210,500
15	For Travel .....	117,900
16	For Commodities .....	296,700
17	For Equipment .....	819,900
18	For Telecommunications .....	356,300
19	For Operation of Automotive Equipment .....	30,600
20	For Electronic Data Processing .....	<u>217,000</u>
21	Total	\$17,202,900

22 Section 80. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
 2 Illinois Mathematics and Science Academy Income Fund to the  
 3 Illinois Mathematics and Science Academy to meet ordinary and  
 4 contingent expenses for the fiscal year ending June 30, 2008:

5	For Personal Services .....	1,598,000
6	For State Contributions to Social	
7	Security, for Medicare .....	27,400
8	For Contractual Services .....	981,100
9	For Travel .....	126,700
10	For Commodities .....	143,200
11	For Equipment .....	65,000
12	For Telecommunications .....	80,000
13	For Operation of Automotive Equipment .....	1,000
14	For Refunds .....	<u>27,600</u>
15	Total	\$3,050,000

16 Section 85. The sum of \$450,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Illinois Mathematics and Science Academy for the  
 19 Excellence 2000 Program in Mathematics and Science.

20 ARTICLE 25

21 Section 5. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to the Illinois Community College Board  
3 for ordinary and contingent expenses:

4	For Personal Services .....	1,066,100
5	For State Contributions to Social	
6	Security, for Medicare .....	12,700
7	For Contractual Services .....	345,300
8	For Travel .....	56,600
9	For Commodities .....	7,500
10	For Printing .....	9,800
11	For Equipment .....	2,000
12	For Electronic Data Processing .....	435,800
13	For Telecommunications .....	33,900
14	For Operation of Automotive Equipment .....	4,000
15	East St. Louis Operations .....	<u>1,500</u>
16	Total	\$1,975,200

17 Section 10. The sum of \$10,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Community College Board Contracts and Grants Fund to the  
20 Illinois Community College Board to be expended under the  
21 terms and conditions associated with the moneys being  
22 received.

23 Section 15. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the ICCB Adult  
 2 Education Fund to the Illinois Community College Board for  
 3 operational expenses associated with administration of adult  
 4 education and literacy activities.

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 from the General Revenue Fund to the Illinois Community  
 8 College Board for distribution to qualifying public community  
 9 colleges for the purposes specified:

10	Base Operating Grants .....	197,818,000
11	Small College Grants .....	840,000
12	Equalization Grants .....	77,383,700
13	Retirees Health Insurance Grants .....	626,600
14	Workforce Development Grants .....	3,311,300
15	Student Success Grants .....	3,000,000
16	P-16 Initiative Grants .....	<u>2,779,000</u>
17	Total	\$285,758,600

18 Section 25. The sum of \$1,589,100, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Illinois Community College Board for grants to  
 21 operate an educational facility in the former community  
 22 college district #541 in East St. Louis.

1 Section 30. The sum of \$539,000, or so much thereof as  
 2 may be necessary, is appropriated from the AFDC Opportunities  
 3 Fund to the Illinois Community College Board for grants to  
 4 colleges for workforce training and technology and operating  
 5 costs of the Board for those purposes.

6 Section 35. The following named amounts, or so much of  
 7 those amounts as may be necessary, for the objects and  
 8 purposes named, are appropriated to the Illinois Community  
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated  
 12 with education and educational-related  
 13 services to local eligible providers  
 14 for adult education and  
 15 literacy .....16,026,200

16 For payment of costs associated  
 17 with education and educational-related  
 18 services to local eligible providers  
 19 for performance-based awards .....10,701,600

20 For operational expenses of and  
 21 for payment of costs associated with  
 22 education and educational-related  
 23 services to recipients of Public  
 24 Assistance, and, if any funds remain,

1 for costs associated with  
 2 education and educational-related  
 3 services to local eligible providers  
 4 for adult education and literacy .....8,080,500  
 5 From the ICCB Adult Education Fund:  
 6 For payment of costs associated with  
 7 education and educational-related  
 8 services to local eligible providers  
 9 and to Support Leadership Activities,  
 10 as Defined by U.S.D.O.E.  
 11 for adult education and literacy  
 12 as provided by the United States  
 13 Department of Education .....25,000,000  
 14 Total, this Section \$59,808,300

15 Section 40. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the Illinois  
 17 Community College Board for all costs associated with career  
 18 and technical education activities:  
 19 From the General Revenue Fund ..... 12,149,900  
 20 From the Career and Technical Education Fund .....23,607,100  
 21 Total, this Section \$35,757,000

22 Section 45. The sum of \$291,500, or so much thereof as  
 23 may be necessary, is appropriated from the ICCB Federal Trust

1 Fund to the Illinois Community College Board for ordinary and  
2 contingency expenses of the Board.

3 Section 50. The sum of \$15,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Community College Board for the City  
6 Colleges of Chicago for educational-related expenses.

7 Section 60. The sum of \$120,100, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Illinois Community College Board for awarding  
10 scholarships to qualifying graduates of the Lincoln's  
11 Challenge Program.

12 Section 75. The sum of \$807,600, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to Illinois Community College Board for costs associated  
15 with administering GED tests.

16 Section 80. The sum of \$500,000, or so much thereof as  
17 may be necessary, is appropriated from the ISBE GED Testing  
18 Fund to the Illinois Community College Board for costs  
19 associated with administering GED tests.

20 Section 85. The sum of \$550,000, or so much thereof as



1 may be necessary, is appropriated from ICCB Instruction  
2 Development and Enhancement Applications Revolving Fund to  
3 the Illinois Community College Board for costs associated  
4 with maintaining and updating instructional technology.

5 Section 90. The sum of \$174,700, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Community College Board for costs and  
8 expenses related to or in support of a higher education  
9 shared services center.

10 Section 95. The sum of \$108,500, or so much thereof as  
11 may be necessary, is appropriated from the ICCB Federal Trust  
12 Fund to the Illinois Community College Board for costs and  
13 expenses related to or in support of a higher education  
14 shared services center.

15 Section 105. The sum of \$250,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Illinois Community College Board for the Lincoln  
18 Land Community College medical training program at the  
19 Hillsboro campus.

20 Section 120. The sum of \$300,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for a grant to  
 2 the Black United Fund of Illinois to provide assistance to  
 3 minority students in completing their baccalaureate degrees.

4 Section 140. The sum of \$120,000, or so much thereof as  
 5 may be necessary, is appropriated from the General Revenue  
 6 Fund to the Illinois Community College Board for adult  
 7 education grants to community colleges.

8 ARTICLE 30

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Illinois Student Assistance Commission from the  
 12 Student Loan Operating Fund for its ordinary and contingent  
 13 expenses:

14	For Administration	
15	For Personal Services .....	16,935,700
16	For State Contributions to State	
17	Employees Retirement System .....	1,951,900
18	For State Contributions to	
19	Social Security .....	1,295,700
20	For State Contributions for	
21	Employees Group Insurance .....	4,755,100
22	For Contractual Services .....	12,471,800

1	For Travel .....	208,300
2	For Commodities .....	265,200
3	For Printing .....	724,200
4	For Equipment .....	535,000
5	For Telecommunications .....	1,894,900
6	For Operation of Auto Equipment .....	<u>37,900</u>
7	Total	\$41,075,700

8 Section 6. The sum of \$34,400,000, or so much thereof as  
9 may be necessary, is appropriated from the Student Loan  
10 Operating Fund to the Illinois Student Assistance Commission  
11 for payment of the Monetary Award Program Plus grant awards  
12 to students eligible to receive such awards, as provided by  
13 law.

14 Section 7. The sum of \$26,840,000, or so much thereof as  
15 may be necessary, is appropriated from the Student Loan  
16 Operating Fund to the Illinois Student Assistance Commission  
17 for payment of the Monetary Award Program grant awards to  
18 students eligible to receive such awards, as provided by law.

19 Section 10. The sum of \$354,259,800, or so much thereof  
20 as may be necessary, is appropriated to the Illinois Student  
21 Assistance Commission from the General Revenue Fund for  
22 payment of Monetary Award Program grant awards to students

1 eligible to receive such awards, as provided by law.

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the General Revenue Fund to the Illinois Student  
5 Assistance Commission for the following purposes:

6 Grants and Scholarships

7 For payment of matching grants to Illinois  
8 institutions to supplement scholarship  
9 programs, as provided by law .....950,000

10 For the payment of scholarships to students  
11 who are children of policemen or firemen  
12 killed in the line of duty, or who are  
13 dependents of correctional officers killed  
14 or permanently disabled in the line of  
15 duty, as provided by law .....470,000

16 For payment of Illinois National Guard and  
17 Naval Militia Scholarships at  
18 State-controlled universities and public  
19 community colleges in Illinois to students  
20 eligible to receive such awards, as  
21 provided by law .....4,480,000

22 For payment of military Veterans' scholarships  
23 at State-controlled universities and at  
24 public community colleges for students

1	eligible, as provided by law .....	19,250,000
2	For payment of Minority Teacher Scholarships .....	3,100,000
3	For payment of Illinois Scholars Scholarships .....	3,160,000
4	For payment of Illinois Incentive for Access	
5	grants, as provided by law .....	8,200,000
6	For college savings bond grants to	
7	students who are eligible to	
8	receive such awards .....	<u>650,000</u>
9	Total	\$40,260,000

10 Section 20. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated from the  
 12 Illinois National Guard and Naval Militia Grant Fund to the  
 13 Illinois Student Assistance Commission for the following  
 14 purpose:

15 Grants and Scholarships

16 For payment of Illinois National Guard and  
 17 Naval Militia Scholarships  
 18 at State-controlled universities  
 19 and public community colleges in  
 20 Illinois to students eligible to  
 21 receive such awards, as provided by law .....20,000

22 Section 25. The sum of \$500,000, or so much thereof as  
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the  
2 Loan Repayment for Teachers Program.

3 Section 30. The sum of \$500,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Student Assistance Commission for  
6 scholarships and living expenses grants to increase the  
7 number of forensic science students who are pursuing a  
8 program to become qualified to perform DNA testing at  
9 Illinois State Police forensic science facilities.

10 Section 35. The sum of \$1,350,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois Student Assistance Commission for  
13 scholarships and living expenses grants for nursing education  
14 students who are pursuing their Master's degree to become  
15 nurse faculty.

16 Section 40. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the General  
18 Revenue Fund to the Illinois Student Assistance Commission  
19 for the following purpose:

- 20 Grants and Scholarships
- 21 For payment of Illinois Future Teacher
- 22 Corps Scholarships, as provided by law .....4,100,000

1 Section 45. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Contracts and Grants Fund to the Illinois Student Assistance  
 4 Commission for the following purpose:

5 To support outreach, research, and  
 6 training activities .....70,000

7 Section 50. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated from the  
 9 Optometric Licensing and Disciplinary Board Fund to the  
 10 Illinois Student Assistance Commission for the following  
 11 purpose:

12 Grants and Scholarships  
 13 For payment of scholarships for the  
 14 Optometric Education Scholarship  
 15 Program, as provided by law .....50,000

16 Section 55. The sum of \$190,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the Federal Student  
 18 Loan Fund to the Illinois Student Assistance Commission for  
 19 distribution when necessary as a result of the following: for  
 20 guarantees of loans that are uncollectible, for collection  
 21 payments to the Student Loan Operating Fund as required under  
 22 agreements with the United States Secretary of Education, for

1 payment to the Student Loan Operating Fund for Default  
2 Aversion Fees, for transfers to the U.S. Treasury, or for  
3 other distributions as necessary and provided for under the  
4 Federal Higher Education Act.

5 Section 60. The sum of \$21,334,400, or so much thereof  
6 as may be necessary, is appropriated to the Illinois Student  
7 Assistance Commission from the Student Loan Operating Fund  
8 for distribution as necessary for the following: for payment  
9 of collection agency fees associated with collection  
10 activities for Federal Family Education Loans, for Default  
11 Aversion Fee reversals, and for distributions as necessary  
12 and provided for under the Federal Higher Education Act.

13 Section 65. The sum of \$5,000,000, or so much thereof as  
14 may be necessary, is appropriated to the Illinois Student  
15 Assistance Commission from the Student Loan Operating Fund  
16 for costs associated with Federal Loan System Development and  
17 Maintenance.

18 Section 66. The following named amount, or so much  
19 thereof as may be necessary, is appropriated from the Student  
20 Loan Operating Fund to the Illinois Student Assistance  
21 Commission for the following purposes:

22 For payments to the Federal Student



1        Loan Fund for payment of the federal  
 2        default fee on behalf of students,  
 3        or for any other lawful purpose  
 4        authorized by the Federal Higher  
 5        Education Act, as amended .....15,000,000

6        Section 70.    The sum of \$300,000, or so much of that  
 7        amount as may be necessary, is appropriated from the Accounts  
 8        Receivable Fund to the Illinois Student Assistance Commission  
 9        for costs associated with the collection of delinquent  
 10       scholarship awards pursuant to the Illinois State Collection  
 11       Act of 1986.

12       Section 75.    The following named amount, or so much  
 13       thereof as may be necessary, is appropriated from the Federal  
 14       Student Assistance Scholarship Fund to the Illinois Student  
 15       Assistance Commission for the following purpose:

16       For payment of Robert C. Byrd  
 17       Honors Scholarships .....1,800,000

18       Section 80.    The sum of \$70,000, or so much thereof as  
 19       may be necessary, is appropriated to the Illinois Student  
 20       Assistance Commission from the University Grant Fund for  
 21       payment of grants for the Higher Education License Plate  
 22       Program, as provided by law.

1 Section 85. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the Federal  
 3 Student Assistance Scholarship Fund to the Illinois Student  
 4 Assistance Commission for the following purpose:

5 For transferring repayment funds collected  
 6 under the Paul Douglas Teacher Scholarship  
 7 Program to the U.S. Treasury .....400,000

8 Section 90. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated from the  
 10 Illinois Future Teacher Corps Scholarship Fund to the  
 11 Illinois Student Assistance Commission for the following  
 12 purpose:

13 For payment of scholarships for the  
 14 Illinois Future Teacher Corps  
 15 Scholarship Program as provided by law .....57,000  
 16 For payment for grants to the Golden Apple  
 17 Foundation for Excellence in Teaching .....3,000

18 Section 95. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated from the Federal  
 20 Student Incentive Trust Fund for the Federal Leveraging  
 21 Educational Assistance and the Supplemental Leveraging  
 22 Educational Assistance Programs to the Illinois Student

1 Assistance Commission for the following purpose:

2 Grants

3 For payment of Monetary Award Program grants to  
4 full-time and part-time students eligible  
5 to receive such grants, as provided by law .....3,700,000

6 Section 100. The sum of \$2,128,100, or so much thereof  
7 as may be necessary, is appropriated from the Student Loan  
8 Operating Fund to the Illinois Student Assistance Commission  
9 for costs and expenses related to or in support of a higher  
10 education shared services center.

11 ARTICLE 35

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 General Revenue Fund to the State Universities Civil Service  
16 System to meet its ordinary and contingent expenses for the  
17 fiscal year ending June 30, 2008:

- 18 For Personal Services .....932,400
- 19 For Social Security .....11,500
- 20 For Contractual Services .....248,300
- 21 For Travel .....12,000
- 22 For Commodities .....9,000

1	For Printing .....	4,000
2	For Equipment .....	25,500
3	For Telecommunications Services .....	25,700
4	For Operation of Automotive Equipment .....	<u>2,800</u>
5	Total	\$1,271,200

6 ARTICLE 40

7 Section 5. The sum of \$4,740,200, or so much thereof as  
8 may be necessary, is appropriated to the Community College  
9 Health Insurance Security Fund for the State's contribution,  
10 as required by law.

11 Section 10. The sum of \$186,998,705, minus the amount  
12 transferred to the State Universities Retirement System  
13 pursuant to continuing appropriation authorized by the State  
14 Pensions Fund Continuing Appropriation Act, is appropriated  
15 from the State Pensions Fund to the Board of Trustees of the  
16 State Universities Retirement System of Illinois pursuant to  
17 the provisions of Section 8.12 of "AN ACT in relation to  
18 State finance", approved June 10, 1919, as amended.

19 Section 15. The following amounts, or so much thereof as  
20 may be necessary, respectively, are appropriated to the Board  
21 of Trustees of the State Universities Retirement System for

1 the State's contribution, as provided by law:

2 Payable from the Education Assistance Fund .....153,321,295

3 ARTICLE 45

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the Board  
7 of the Trustees of Chicago State University to meet ordinary  
8 and contingent expenses for the fiscal year ending June 30,  
9 2008:

10 Payable from the General Revenue Fund:

11 For Personal Services, including payment  
12 to the university for personal services  
13 costs incurred during the fiscal year  
14 and salaries accrued but unpaid to academic  
15 personnel for personal services rendered  
16 during the academic year 2007-2008 .....34,727,500

17 For State Contributions to Social  
18 Security, for Medicare .....385,900

19 For Group Insurance .....1,024,000

20 For Contractual Services .....1,992,700

21 For Travel .....11,000

22 For Commodities .....11,000

23 For Equipment .....168,100

1	For Telecommunications Services .....	304,400
2	For Operation of Automotive Equipment .....	1,000
3	For Awards and Grants .....	<u>104,400</u>
4	Total	\$38,730,000

5 Section 20. The sum of \$450,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Board of Trustees at Chicago State University for  
8 costs associated with the Financial Assistance Outreach  
9 Center.

10 Section 30. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Board of Trustees of Chicago State University for  
13 operation and maintenance costs for the Convocation Center.

14 ARTICLE 50

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to the Board  
18 of the Trustees of Eastern Illinois University to meet  
19 ordinary and contingent expenses for the fiscal year ending  
20 June 30, 2008:

21 Payable from the General Revenue Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2007-2008 .....	46,182,800
7	For Contractual Services .....	1,000,000
8	For Commodities .....	300,000
9	For Equipment .....	500,000
10	For Telecommunications Services .....	<u>300,000</u>
11	Total	\$48,282,800

12 Section 10. The sum of \$2,000, or so much thereof as may  
 13 be necessary, is appropriated from the State College and  
 14 University Trust Fund to the Board of Trustees of Eastern  
 15 Illinois University for scholarship grant awards, in  
 16 accordance with Public Act 91-0083.

17 ARTICLE 55

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to the Board  
 21 of the Trustees of Governors State University to meet  
 22 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2008:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2007-2008 .....21,872,900

9 For State Contributions to Social

10 Security, for Medicare .....94,900

11 For Contractual Services .....3,050,000

12 For Commodities .....150,000

13 For Equipment .....400,000

14 For Telecommunications Services .....100,000

15 For Awards and Grants .....100,000

16 For Permanent Improvements .....100,000

17 Total \$25,867,800

ARTICLE 60

19 Section 5. The following named amounts, or so much

20 thereof as may be necessary, respectively, for the objects

21 and purposes hereinafter named, are appropriated to the Board

22 of the Trustees of Illinois State University to meet ordinary

23 and contingent expenses for the fiscal year ending June 30,



1 2008:

2 Payable from the General Revenue Fund:

3	For Personal Services, including payment	
4	to the university for personal services	
5	costs incurred during the fiscal year	
6	and salaries accrued but unpaid to academic	
7	personnel for personal services rendered	
8	during the academic year 2007-2008 .....	72,657,500
9	For Group Insurance .....	3,078,300
10	For Contractual Services .....	2,721,700
11	For Commodities .....	300,000
12	For Equipment .....	2,000,000
13	For Telecommunications Services .....	200,000
14	For Permanent Improvements .....	<u>500,000</u>
15	Total	\$81,457,500

16 Section 10. The amount of \$70,000, or so much thereof as  
 17 may be necessary, is appropriated from the State College and  
 18 University Fund to the Board of Trustees of Illinois State  
 19 University for scholarship grant awards from the sale of  
 20 collegiate license plates.

21 ARTICLE 65

22 Section 5. The following named amounts, or so much



1 ordinary and contingent expenses for the fiscal year ending  
2 June 30, 2008:

3 Payable from the General Revenue Fund:

4	For Personal Services, including payment	
5	to the university for personal services	
6	costs incurred during the fiscal year	
7	and salaries accrued but unpaid to academic	
8	personnel for personal services rendered	
9	during the academic year 2007-2008 .....	88,228,000
10	For State Contributions to Social	
11	Security, for Medicare .....	883,500
12	For Group Insurance .....	2,337,300
13	For Contractual Services .....	6,523,000
14	For Travel .....	159,500
15	For Commodities .....	1,484,800
16	For Equipment .....	1,145,800
17	For Telecommunications Services .....	797,300
18	For Operation of Automotive Equipment .....	138,500
19	For Awards and Grants .....	185,700
20	For Permanent Improvements .....	<u>1,343,700</u>
21	Total	\$103,227,100

22 Section 10. The sum of \$700,000, or so much thereof as  
23 may be necessary, is appropriated from the General Revenue  
24 Fund to Board of Trustees of Northern Illinois University for

1 the Complete Help and Assistance Necessary for a College  
2 Education (C.H.A.N.C.E.) program.

3 Section 15. The sum of \$10,000, or so much thereof as  
4 may be necessary, is appropriated from the State College and  
5 University Trust Fund to the Board of Trustees of Northern  
6 Illinois University for scholarship grant awards, in  
7 accordance with Public Act 91-0083.

8 ARTICLE 75

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the Board  
12 of the Trustees of Southern Illinois University to meet  
13 ordinary and contingent expenses for the fiscal year ending  
14 June 30, 2008:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment  
17 to the university for personal services  
18 costs incurred during the fiscal year  
19 and salaries accrued but unpaid to academic  
20 personnel for personal services rendered  
21 during the academic year 2007-2008 .....195,064,900

22 For State Contributions to Social

1	Security, for Medicare .....	2,343,400
2	For Group Insurance .....	3,662,100
3	For Contractual Services .....	12,345,000
4	For Travel .....	53,600
5	For Commodities .....	1,486,000
6	For Equipment .....	2,458,700
7	For Telecommunications Services .....	1,774,900
8	For Operation of Automotive Equipment .....	633,100
9	For Awards and Grants .....	<u>355,500</u>
10	Total	\$220,177,200

11 Section 10. The sum of \$200,000, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Board of Trustees of Southern Illinois University  
 14 for the Special Services (TRIO) program for improvement of  
 15 matriculation, retention, and completion rates of minority  
 16 students at the Edwardsville and Carbondale campuses.

17 Section 15. The sum of \$250,000, or so much thereof as  
 18 may be necessary, is appropriated from the General Revenue  
 19 Fund to the Board of Trustees of Southern Illinois University  
 20 for the Vince Demuzio Governmental Internship Program.

21 Section 20. The sum of \$1,200,000, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Southern Illinois University  
2 for the School of Medicine Lab.

3 ARTICLE 80

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the Board  
7 of the Trustees of the University of Illinois to meet  
8 ordinary and contingent expenses for the fiscal year ending  
9 June 30, 2008:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2007-2008 .....	608,160,000
17	For State Contributions to Social	
18	Security, for Medicare .....	9,737,100
19	For Group Insurance .....	24,893,200
20	For Contractual Services .....	39,794,600
21	For Travel .....	249,700
22	For Commodities .....	2,518,600
23	For Equipment .....	511,000

1	For Telecommunications Services .....	5,016,800
2	For Operation of Automotive Equipment .....	967,000
3	For Permanent Improvements .....	750,000
4	For Distributive Purposes as follows:	
5	For Awards and Grants .....	6,057,500
6	For Claims under Workers' Compensation	
7	and Occupational Disease Acts, other	
8	Statutes, and tort claims .....	3,270,000
9	For Hospital and Medical Services	
10	and Appliances .....	<u>5,300,000</u>
11	Total	\$707,225,500

12 Section 10. The sum of \$2,076,600, or so much thereof as  
13 may be necessary, is appropriated from the Fire Prevention  
14 Fund to the Board of Trustees of the University of Illinois  
15 for the purpose of maintaining the Illinois Fire Service  
16 Institute, paying the Institute's expenses, and providing the  
17 facilities and structures incident thereto, including payment  
18 to the University for personal services and related costs  
19 incurred.

20 Section 15. The sum of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the State College and  
22 University Trust Fund to the Board of Trustees of the  
23 University of Illinois for scholarship grant awards, in

1 accordance with Public Act 91-0083.

2 Section 20. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the University of Illinois for the Complete Help and  
5 Assistance Necessary for a College Education (C.H.A.N.C.E)  
6 program at the Office of School Relations at the Chicago  
7 Campus.

8 ARTICLE 85

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the Board  
12 of the Trustees of Western Illinois University to meet  
13 ordinary and contingent expenses for the fiscal year ending  
14 June 30, 2008:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment  
17 to the university for personal services  
18 costs incurred during the fiscal year  
19 and salaries accrued but unpaid to academic  
20 personnel for personal services rendered  
21 during the academic year 2007-2008 .....49,426,100

22 For State Contributions to Social



1	Security, for Medicare .....	446,200
2	For Group Insurance .....	1,744,800
3	For Contractual Services .....	3,346,300
4	For Commodities .....	800,000
5	For Equipment .....	1,000,000
6	For Telecommunications Services .....	<u>450,000</u>
7	Total	\$57,213,400

8 Section 10. The amount of \$10,000, or so much thereof as  
9 may be necessary, is appropriated from the State College and  
10 University Trust Fund to the Board of Trustees of Western  
11 Illinois University for scholarship grant awards from the  
12 sale of collegiate license plates.

13 ARTICLE 90

14 Section 5. The following sums, or so much thereof as may  
15 be necessary, respectively, are appropriated to the President  
16 of the Senate and the Speaker of the House of Representatives  
17 for furnishing the items provided in Section 4 of the General  
18 Assembly Compensation Act to members of their respective  
19 houses throughout the year in connection with their  
20 legislative duties and responsibilities and not in connection  
21 with any political campaign, as prescribed by law:

22 To the President of the Senate ..... 4,900,750

1	To the Speaker of the House of	
2	Representatives .....	<u>8,190,300</u>
3	Total	\$13,091,050

4 Section 10. Payments from the amounts appropriated in  
5 Section 5 hereof shall be made only upon the delivery of a  
6 voucher approved by the member to the State Comptroller. The  
7 voucher shall also be approved by the President of the Senate  
8 or the Speaker of the House of Representatives as the case  
9 may be.

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Senate:

14 For the ordinary and incidental expenses of  
15 legislative leadership and legislative staff  
16 assistants:  
17 President ..... 5,290,200  
18 Minority Leader .....5,290,200

19 For the ordinary and incidental expenses of  
20 committees, the general staff and  
21 operations, per diem employees, special and  
22 standing committees of the Senate and  
23 expenses incurred in transcribing and

1	printing of Senate debate .....	4,036,000
2	For the ordinary and incidental expenses of the	
3	Senate, also including the purchasing on	
4	contract as required by law of printing,	
5	binding, printing paper, stationery and	
6	office supplies .....	214,200
7	For allowances for the particular and additional	
8	services appertaining to or entailed by the	
9	respective officers of the Senate named in	
10	and in accordance with the following	
11	schedule:	
12	President .....	83,500
13	Minority Leader .....	83,500
14	For travel, including expenses to Springfield of	
15	members on official legislative business	
16	during weeks when the General Assembly is	
17	not in session .....	<u>57,700</u>
18	Total	\$15,055,300

19 Section 20. The sum of \$2,100,850, or so much thereof as  
20 may be necessary, is appropriated for the use of the Senate  
21 standing committees for expert witnesses, technical services,  
22 consulting assistance and other research assistance  
23 associated with special studies and long range research  
24 projects which may be requested by the standing committees.

1 Section 25. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Assembly  
 3 Operations Revolving Fund to the Office of the President, to  
 4 meet the ordinary and contingent expenses of the Senate.

5 Section 30. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary, incidental and contingent expenses of the House  
 9 Majority and Minority Leadership Staff and Office operations:

10	For the Speaker .....	4,751,550
11	For the Minority Leader .....	<u>4,751,550</u>
12	Total	\$9,503,100

13 Section 35. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to meet the ordinary,  
 15 incidental and contingent expenses of the House Majority and  
 16 Minority Leadership Staff and the general staff:

17	For the Speaker .....	357,700
18	For the Minority Leader .....	<u>162,200</u>
19	Total	\$519,900

20 Section 40. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, relating to the operation of the  
 2 House of Representatives, are appropriated to meet its  
 3 ordinary and contingent expenses:

4 For the ordinary and incidental expenses of  
 5 The general staff, operations, and special  
 6 And standing committees of the House,  
 7 for per diem employees and for  
 8 expenses incurred in transcribing and  
 9 printing of House debates .....5,346,100

10 For the ordinary and incidental expenses of the  
 11 House, also including the purchasing on  
 12 contract as required by law of printing,  
 13 binding, printing paper, stationery and  
 14 office supplies, no part of which shall be  
 15 expended for expenses of purchasing,  
 16 handling or distributing such supplies and  
 17 against which no indebtedness shall be  
 18 incurred without the written approval of the  
 19 Speaker of the House of Representatives .....95,000

20 Pursuant to the Legislative Commission  
 21 Reorganization Act of 1984, to the Speaker  
 22 of the House for  
 23 Standing House Committees .....2,382,200  
 24 Total \$8,823,300

1 Section 45. The following named sum, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, relating to House membership, is appropriated to meet  
 4 the ordinary and contingent expenses of the House:

5 For travel, including expenses to  
 6 Springfield of members on official  
 7 legislative business during weeks when  
 8 the General Assembly is not in session .....30,400

9 Section 50. The following named sums, or so much thereof  
 10 as may be necessary and remains unexpended from an  
 11 appropriation heretofore made for such purposes in Article 19  
 12 of Public Act 94-0798 as amended by this Act, are  
 13 appropriated for expenses in connection with the planning and  
 14 preparation of redistricting of legislative and  
 15 representative districts as required by Article IV, Section 3  
 16 of the Illinois Constitution of 1970:

17 For the Speaker ..... 441,600  
 18 For the Minority Leader ..... 0  
 19 Total \$441,600

20 Section 55. The sum of \$250,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Assembly  
 22 Operations Revolving Fund to the Office of the Speaker, to  
 23 meet the ordinary and contingent expenses of the House.

1           Section 60. The amount of \$341,600, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the General Assembly to meet ordinary and contingent  
4 expenses. Any use of funds appropriated under this Section  
5 must be approved jointly by the Clerk of the House of  
6 Representatives and the Secretary of the Senate.

7           Section 65. As used in Sections 30 and 35 hereof, except  
8 where the approval of the Speaker of the House of  
9 Representatives is expressly required for the expenditure of  
10 or the incurring of indebtedness against an appropriation for  
11 certain purchases on contract, "Speaker" means the leader of  
12 the party having the largest number of members of the House  
13 of Representatives as of January 12, 2007, and "Minority  
14 Leader" means the leader of the party having the second  
15 largest number of members of the House of Representatives as  
16 of January 12, 2007.

17           Section 70. The sum of \$328,900, or so much thereof as  
18 may be necessary, is appropriated to the Legislative Ethics  
19 Commission to meet the ordinary and contingent expenses of  
20 the Commission and the Office of the Legislative Inspector  
21 General.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24

ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services .....	814,108
For Employee Retirement Contributions	
Paid by Employer .....	32,242
For State Contributions to State Employees'	
Retirement System .....	109,093
For State Contribution to Social	
Security .....	61,662
For Contractual Services .....	120,100
For Travel .....	7,100
For Commodities .....	2,800
For Printing .....	4,800
For Equipment .....	900
For Electronic Data Processing .....	2,500
For Telecommunications Services .....	8,800
For additional costs associated with	
the assumption of duties of the	
Pension Laws Commission .....	<u>199,038</u>
Total	\$1,363,143



1 Section 7. The amount of \$5,000, or so much thereof as  
 2 may be necessary, is appropriated to the Commission on  
 3 Governmental Forecasting and Accountability for ordinary  
 4 expenses and operations of the Compensation Review Board.

5 Section 10. The following named amounts, or so much of  
 6 those amounts as may be necessary, respectively, are  
 7 appropriated for the objects and purposes hereinafter named  
 8 to meet the ordinary and contingent expenses of the  
 9 Legislative Information System:

10	For Personal Services .....	2,289,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	91,600
13	For State Contribution to State Employees'	
14	Retirement System .....	263,800
15	For State Contribution to Social	
16	Security .....	175,100
17	For Contractual Services .....	403,100
18	For Travel .....	8,000
19	For Commodities .....	5,200
20	For Printing .....	3,000
21	For Equipment .....	3,200
22	For Electronic Data Processing .....	1,396,000
23	For Purchase, Maintenance, and Rental	

1	of General Assembly Electronic Data Processing	
2	Equipment, and any other operational	
3	purposes of the General Assembly .....	759,200
4	For Telecommunications Services .....	<u>116,000</u>
5	Total	\$5,513,200

6 Section 15. The following amount, or so much of that  
7 amount as may be necessary, is appropriated to the  
8 Legislative Information System:

9	For Purchase, Maintenance, and	
10	Rental of Electronic Data Processing	
11	Equipment and Software relating to the	
12	development and implementation of legislative	
13	systems, and for consulting, technical,	
14	and design services related thereto .....	0

15 Section 20. The following amount, or so much of that  
16 amount as may be necessary, is appropriated from the General  
17 Assembly Computer Equipment Revolving Fund to the Legislative  
18 Information System:

19	For Purchase, Maintenance, and Rental of	
20	General Assembly Electronic Data Processing	
21	Equipment and for other operational	
22	purposes of the General Assembly .....	1,600,000

1 Section 25. The following named amounts, or so much of  
2 those amounts as may be necessary, respectively, are  
3 appropriated for the objects and purposes hereinafter named  
4 to meet the ordinary and contingent expenses of the  
5 Legislative Audit Commission:

6	For Personal Services .....	181,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	7,250
9	For State Contributions to State Employees'	
10	Retirement System .....	20,900
11	For State Contribution to Social	
12	Security .....	13,850
13	For Contractual Services .....	20,700
14	For Travel .....	6,000
15	For Commodities .....	500
16	For Printing .....	2,500
17	For Equipment .....	1,000
18	For Electronic Data Processing .....	2,500
19	For Telecommunications Services .....	<u>1,600</u>
20	Total	\$257,800

21 Section 30. The following named amounts, or so much of  
22 those amounts as may be necessary, respectively, are  
23 appropriated for the objects and purposes hereinafter named  
24 to meet the ordinary and contingent expenses of the

1	Legislative Printing Unit:	
2	For Personal Services .....	1,317,100
3	For Employee Retirement Contributions	
4	Paid by Employer .....	53,700
5	For State Contributions to State Employees'	
6	Retirement System .....	154,100
7	For State Contribution to Social	
8	Security .....	102,000
9	For Contractual Services .....	250,000
10	For Travel .....	0
11	For Commodities .....	162,700
12	For Printing .....	85,000
13	For Equipment .....	278,900
14	For Telecommunications Services .....	<u>7,500</u>
15	Total	\$2,411,000

16 Section 35. The following named amounts, or so much of  
 17 those amounts as may be necessary, respectively, are  
 18 appropriated for the objects and purposes hereinafter named  
 19 to meet the ordinary and contingent expenses of the  
 20 Legislative Research Unit:

21	For Personal Services .....	1,232,500
22	For Employee Retirement Contributions	
23	Paid by Employer .....	49,300
24	For State Contribution to State Employees'	

1	Retirement System .....	142,100
2	For State Contribution to Social	
3	Security .....	94,300
4	For Contractual Services .....	626,500
5	For Travel .....	19,600
6	For Commodities .....	15,800
7	For Printing .....	26,900
8	For Equipment .....	90,000
9	For Telecommunications Services .....	30,700
10	For Council of State Governments Conference .....	100,000
11	For Model Illinois Government activities .....	10,000
12	For New Member Conference .....	<u>30,000</u>
13	Total	\$2,467,700

14 Section 40. The following named amounts, or so much of  
 15 those amounts as may be necessary, respectively, are  
 16 appropriated to the Illinois Legislative Research Unit for  
 17 the following purposes:

18 For payment of expenses of the  
 19 Legislative Staff Intern program,  
 20 including stipends, tuition, and  
 21 administration for 20 persons .....564,500  
 22 For payment of expenses of the Zeke  
 23 Giorgi Memorial Intern Program, including  
 24 stipends, tuition, and administration

1	for 4 persons .....	<u>110,000</u>
2	Total	\$674,500

3 Section 45. The following named amounts, or so much of  
 4 those amounts as may be necessary, respectively, are  
 5 appropriated for the objects and purposes hereinafter named,  
 6 to meet the ordinary and contingent expenses of the  
 7 Legislative Reference Bureau:

8	For Personal Services .....	1,772,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	70,900
11	For State Contributions to State Employees'	
12	Retirement System .....	204,300
13	For State Contribution to Social	
14	Security .....	135,600
15	For Contractual Services .....	141,900
16	For Travel .....	7,000
17	For Commodities .....	10,000
18	For Printing .....	170,000
19	For Equipment .....	210,000
20	For Telecommunications Services .....	<u>12,000</u>
21	Total	\$2,734,100

22 Section 50. The following named amounts, or so much of  
 23 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named  
2 to meet the ordinary and contingent expenses of the Office of  
3 the Architect of the Capitol:

4 For Personal Services .....457,500

5 For Employee Retirement Contributions

6 Paid by Employer .....14,000

7 For State Contributions to State Employees'

8 Retirement System .....73,300

9 For State Contribution to Social

10 Security .....28,800

11 For Contractual Services .....966,500

12 For Travel .....7,600

13 For Commodities .....4,000

14 For Printing .....2,000

15 For Equipment .....6,300

16 For Electronic Data Processing .....11,700

17 For Telecommunications Services .....9,500

18 Total \$1,581,200

19 Section 55. The following named amounts, or so much of  
20 those amounts as may be necessary, respectively, are  
21 appropriated for the objects and purposes hereinafter named  
22 to meet the ordinary and contingent expenses of the Joint  
23 Committee on Administrative Rules:

24 For Personal Services .....830,000





1 appropriated to the Auditor General to meet the ordinary and  
 2 contingent expenses of the Office of the Auditor General, as  
 3 provided in the Illinois State Auditing Act:

4 For Personal Services:

5	For Regular Positions .....	4,500,000
6	Employee Contribution to Retirement	
7	System by Employer .....	0
8	For State Contribution to State	
9	Employees' Retirement System .....	518,600
10	For State Contribution to Social	
11	Security .....	344,300
12	For Contractual Services .....	764,200
13	For Travel .....	80,000
14	For Commodities .....	22,000
15	For Printing .....	25,000
16	For Equipment .....	65,000
17	For Electronic Data Processing .....	90,000
18	For Telecommunications .....	75,000
19	For Operation of Auto Equipment .....	<u>6,000</u>
20	Total	\$6,490,100

21 Section 10. The sum of \$18,109,995, or so much of that  
 22 amount as may be necessary, is appropriated to the Auditor  
 23 General from the Audit Expense Fund for audits, studies, and  
 24 investigations.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

ARTICLE 105

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services .....	5,082,900
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	585,400
For State Contributions to	
Social Security .....	376,000
For Contractual Services .....	680,600
For Travel .....	140,000
For Commodities .....	75,000
For Printing .....	50,000
For Equipment .....	5,000
For Electronic Data Processing .....	160,000
For Telecommunications Services .....	455,000
For Repairs and Maintenance .....	32,000

1	For Expenses Related to Ethnic Celebrations,	
2	Special Receptions, and Other Events .....	<u>70,000</u>
3	Total	\$7,711,900

4 Section 10. The sum of \$100,000, or so much thereof as  
5 may be necessary, is appropriated from the Governor's Grant  
6 Fund to the Office of the Governor to be expended in  
7 accordance with the terms and conditions upon which such  
8 funds were received and in the exercise of the powers or  
9 performance of the duties of the Office of the Governor.

10 ARTICLE 110

11 Section 5. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 General Revenue Fund to meet the ordinary and contingent  
15 expenses of the Office of the Lieutenant Governor:

16	GENERAL OFFICE	
17	For Personal Services .....	950,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	109,500
22	For State Contributions to	

1	Social Security .....	72,700
2	For Contractual Services .....	409,000
3	For Travel .....	70,500
4	For Commodities .....	25,000
5	For Printing .....	13,000
6	For Equipment .....	4,400
7	For Electronic Data Processing .....	15,000
8	For Telecommunications Services .....	68,000
9	For Operational and Grant Expenses of the	
10	Rural Affairs Council .....	364,000
11	For Ordinary and Contingent Expenses of	
12	The Illinois River Coordination Council .....	<u>190,000</u>
13	Total	\$2,291,100

14 Section 10. The sum of \$100,000, or so much thereof as  
 15 may be necessary, is appropriated from the Agricultural  
 16 Premium Fund to the Office of Lieutenant Governor for all  
 17 costs associated with the Rural Affairs Council including any  
 18 grants or administration expenses.

19 Section 15. The sum of \$50,000, or so much thereof as  
 20 may be necessary, is appropriated from the Lieutenant  
 21 Governor's Grant Fund to the Office of Lieutenant Governor to  
 22 be expended in accordance with the terms and conditions upon  
 23 which such funds were received and in the exercise of the

1 powers or performance of the duties of the Office of the  
2 Lieutenant Governor.

3 ARTICLE 115

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Attorney General to meet the ordinary and contingent expenses  
7 of the following division of the Office of the Attorney  
8 General:

9 GENERAL OFFICE

10	For Personal Services .....	31,988,000
11	For State Contribution to State	
12	Employees' Retirement System .....	3,686,600
13	For State Contribution to Social Security .....	2,447,100
14	For Employees' Retirement Contributions	
15	Paid by Employer .....	320,700
16	For Contractual Services .....	2,650,000
17	For Travel .....	350,000
18	For Commodities .....	125,000
19	For Printing .....	120,000
20	For Equipment .....	375,000
21	For Electronic Data Processing .....	1,450,000
22	For Telecommunications .....	690,000
23	For Operation of Auto Equipment .....	120,000

1	For Operational Expenses, Office	
2	of the Inspector General .....	<u>300,000</u>
3	Total	\$44,622,400

4 Section 10. The sum of \$1,175,000, or so much thereof as  
5 is available for use by the Attorney General, is appropriated  
6 to the Attorney General from the Illinois Gaming Law  
7 Enforcement Fund for State law enforcement purposes.

8 Section 15. The following named sums, or so much thereof  
9 as may be necessary, respectively, are appropriated from the  
10 Asbestos Abatement Fund to the Attorney General to meet the  
11 ordinary and contingent expenses of the Environmental  
12 Enforcement-Asbestos Litigation Division:

13 ENVIRONMENTAL ENFORCEMENT-

14 ASBESTOS LITIGATION DIVISION

15	For Personal Services .....	1,217,500
16	For State Contribution to State	
17	Employees' Retirement System .....	140,300
18	For State Contribution to Social Security .....	93,100
19	For Employees' Retirement Contributions	
20	Paid by the Employer .....	12,200
21	For Group Insurance .....	319,000
22	For Contractual Services .....	430,000
23	For Travel .....	45,000

1	For Operational Expenses .....	<u>60,000</u>
2	Total	\$2,317,100

3 Section 20. The amount of \$3,500,000, or so much thereof  
4 as may be necessary, is appropriated from the Attorney  
5 General Court Ordered and Voluntary Compliance Payment  
6 Projects Fund to the Office of the Attorney General for use,  
7 subject to pertinent court order or agreement, in the  
8 performance of any function pertaining to the exercise of the  
9 duties of the Attorney General, including State law  
10 enforcement and public education.

11 Section 25. The amount of \$1,300,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Charity Bureau Fund to the Office of the Attorney General to  
14 enforce the provisions of the Solicitation for Charity Act  
15 and to gather and disseminate information about charitable  
16 trustees and organizations to the public.

17 Section 30. The amount of \$1,500,000, or so much thereof  
18 as may be necessary, is appropriated from the Attorney  
19 General Whistleblower Reward and Protection Fund to the  
20 Office of the Attorney General for State law enforcement  
21 purposes.

1           Section 35. The amount of \$900,000, or so much thereof  
2 as may be necessary, is appropriated from the Capital  
3 Litigation Trust Fund to the Attorney General for financial  
4 support under the Capital Crimes Litigation Act.

5           Section 40. The amount of \$870,000, or so much thereof  
6 as may be necessary, is appropriated from the Tobacco  
7 Settlement Recovery Fund to the Attorney General for the  
8 funding of a unit responsible for oversight, enforcement, and  
9 implementation of the Master Settlement Agreement entered in  
10 the case of People of the State of Illinois v. Philip Morris,  
11 et al. (Circuit Court of Cook County, No. 96L13146), for  
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
13 and for handling remaining tobacco-related litigation.

14           Section 45. The amount of \$3,500,000, or so much thereof  
15 as may be necessary, is appropriated from the Attorney  
16 General's State Projects and Court Ordered Distribution Fund  
17 to the Attorney General for payment of interagency  
18 agreements, for court-ordered distributions to third parties,  
19 and, subject to pertinent court order, for performance of any  
20 function pertaining to the exercise of the duties of the  
21 Attorney General, including State law enforcement and public  
22 education.



1 Section 50. The amount of \$5,000, or so much thereof as  
 2 may be necessary, is appropriated from the Attorney General's  
 3 Grant Fund to the Office of the Attorney General to be  
 4 expended in accordance with the terms and conditions upon  
 5 which those funds were received.

6 Section 55. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes named in this Section, are appropriated to the  
 9 Attorney General to meet the ordinary and contingent expenses  
 10 of the Attorney General:

11 OPERATIONS

12 Payable from the Violent Crime Victims Assistance Fund:

13	For Personal Services .....	787,500
14	For State Contribution to State Employees'	
15	Retirement System .....	90,800
16	For State Contribution to Social Security .....	60,300
17	For Employees' Retirement Contributions	
18	Paid by the Employer .....	7,900
19	For Group Insurance .....	246,500
20	For Operational Expenses,	
21	Crime Victims Services Division .....	110,000
22	For Operational Expenses,	
23	Automated Victim Notification System .....	800,000
24	For Awards and Grants under the Violent	

1	Crime Victims Assistance Act .....	<u>7,800,000</u>
2	Total	\$9,903,000

3 Section 60. The amount of \$280,000, or so much thereof  
 4 as may be necessary, is appropriated from the Child Support  
 5 Administrative Fund to the Office of the Attorney General for  
 6 child support enforcement purposes.

7 Section 65. The amount of \$2,000,000, or so much thereof  
 8 as may be necessary, is appropriated from the Attorney  
 9 General Federal Grant Fund to the Office of the Attorney  
 10 General for funding for federal grants.

11 Section 70. The amount of \$500,000, or so much thereof  
 12 as may be necessary, is appropriated from the Sex Offender  
 13 Management Board Fund to the Sex Offender Management Board  
 14 for the purposes authorized by the Sex Offender Management  
 15 Board Act including, but not limited to, sex offender  
 16 evaluation, treatment, and monitoring programs and grants.  
 17 Funding received from private sources is to be expended in  
 18 accordance with the terms and conditions placed upon the  
 19 funding.

20 Section 75. The amount of \$50,000, or so much thereof as  
 21 may be necessary, is appropriated from the Statewide Grand

1 Jury Prosecution Fund to the Office of the Attorney General  
2 for expenses incurred in criminal prosecutions arising under  
3 the Statewide Grand Jury Act.

4 Section 80. The sum of \$3,500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Office of the Attorney General for costs related  
7 to the Illinois Equal Justice Act.

8 Section 85. The sum of \$20,000, or so much thereof as may  
9 be necessary, is appropriated from the General Revenue Fund  
10 to the Office of the Attorney General for capital  
11 improvements including, but not limited to, construction,  
12 reconstruction, improvement, repair, and installation of  
13 capital facilities, cost of planning, supplies, materials,  
14 equipment, services, and all other expenses required for its  
15 Springfield office at 500 S. Second Street.

16

## ARTICLE 120

17 Section 5. The following named amounts, or so much of  
18 those amounts as may be necessary, respectively, for the  
19 objects and purposes hereinafter named, are appropriated to  
20 the Office of the Secretary of State to meet the ordinary,  
21 contingent, and distributive expenses of the following

1 organizational units of the Office of the Secretary of State:

2 EXECUTIVE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue

6 Fund .....4,980,800

7 Payable from Securities Audit

8 and Enforcement Fund .....0

9 For Extra Help:

10 Payable from General Revenue

11 Fund .....39,100

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund .....1,686,200

15 Payable from Road Fund .....2,273,300

16 Payable from Securities Audit

17 and Enforcement Fund .....0

18 Payable from Vehicle

19 Inspection Fund .....0

20 For State Contribution to State

21 Employees' Retirement System:

22 Payable from General Revenue

23 Fund .....577,200

24 Payable from Securities Audit

25 and Enforcement Fund .....0

1 For State Contribution to  
2 Social Security:  
3 Payable from General Revenue  
4 Fund .....364,900  
5 Payable from Securities Audit  
6 and Enforcement Fund .....0  
7 For Group Insurance:  
8 Payable from Securities Audit  
9 and Enforcement Fund .....0  
10 For Contractual Services:  
11 Payable from General Revenue  
12 Fund .....535,500  
13 For Travel Expenses:  
14 Payable from General Revenue  
15 Fund .....68,500  
16 For Commodities:  
17 Payable from General Revenue  
18 Fund .....27,300  
19 For Printing:  
20 Payable from General Revenue  
21 Fund .....11,900  
22 For Equipment:  
23 Payable from General Revenue  
24 Fund .....9,400  
25 For Telecommunications:

1	Payable from General Revenue	
2	Fund .....	143,200
3	GENERAL ADMINISTRATIVE GROUP	
4	For Personal Services:	
5	For Regular Positions:	
6	Payable from General Revenue	
7	Fund .....	47,957,300
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration	
10	Fund .....	270,700
11	Payable from Registered Limited	
12	Liability Partnership Fund .....	76,300
13	Payable from Securities Audit	
14	and Enforcement Fund .....	4,453,700
15	Payable from Department of Business Services	
16	Special Operations Fund .....	1,873,300
17	For Extra Help:	
18	Payable from General Revenue	
19	Fund .....	1,045,400
20	Payable from Road Fund .....	0
21	Payable from Securities Audit	
22	and Enforcement Fund .....	13,800
23	Payable from Department of Business Services	
24	Special Operations Fund .....	132,200
25	For Employee Contribution to State	

1 Employees' Retirement System:

2 Payable from Lobbyist Registration Fund .....6,800

3 Payable from Registered Limited

4 Liability Partnership Fund .....1,900

5 Payable from Securities Audit

6 and Enforcement Fund .....112,500

7 Payable from Department of Business Services

8 Special Operations Fund .....50,100

9 For State Contribution to

10 State Employees' Retirement System:

11 Payable from General Revenue

12 Fund .....5,635,600

13 Payable from Road Fund .....0

14 Payable from Lobbyist Registration

15 Fund .....31,100

16 Payable from Registered Limited

17 Liability Partnership Fund .....8,800

18 Payable from Securities Audit

19 and Enforcement Fund .....513,800

20 Payable from Department of Business Services

21 Special Operations Fund .....230,600

22 For State Contribution to

23 Social Security:

24 Payable from General Revenue

25 Fund .....3,738,500

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration	
3	Fund .....	28,200
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	5,600
6	Payable from Securities Audit	
7	and Enforcement Fund .....	340,800
8	Payable from Department of Business Services	
9	Special Operations Fund .....	150,600
10	For Group Insurance:	
11	Payable from Lobbyist Registration Fund .....	68,400
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	27,600
14	Payable from Securities Audit	
15	and Enforcement Fund .....	1,150,800
16	Payable from Department of Business Services	
17	Special Operations Fund .....	544,000
18	For Contractual Services:	
19	Payable from General Revenue	
20	Fund .....	11,765,300
21	Payable from Road Fund .....	900,000
22	Payable from Motor Fuel Tax Fund .....	1,000,000
23	Payable from Lobbyist Registration	
24	Fund .....	79,500
25	Payable from Registered Limited	



1	Liability Partnership Fund .....	600
2	Payable from Securities Audit	
3	and Enforcement Fund .....	1,305,500
4	Payable from Department of Business Services	
5	Special Operations Fund .....	625,700
6	For Travel Expenses:	
7	Payable from General Revenue	
8	Fund .....	284,700
9	Payable from Road Fund .....	0
10	Payable from Lobbyist Registration	
11	Fund .....	3,800
12	Payable from Securities Audit	
13	and Enforcement Fund .....	44,500
14	Payable from Department of Business Services	
15	Special Operations Fund .....	8,000
16	For Commodities:	
17	Payable from General Revenue	
18	Fund .....	1,016,300
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration	
21	Fund .....	2,000
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	900
24	Payable from Securities Audit	
25	and Enforcement Fund .....	22,300

1 Payable from Department of Business Services  
2 Special Operations Fund .....44,600  
3 For Printing:  
4 Payable from General Revenue  
5 Fund .....680,500  
6 Payable from Road Fund .....0  
7 Payable from Lobbyist Registration  
8 Fund .....2,000  
9 Payable from Securities Audit  
10 and Enforcement Fund .....16,000  
11 Payable from Department of Business Services  
12 Special Operations Fund .....40,000  
13 For Equipment:  
14 Payable from General Revenue  
15 Fund .....250,000  
16 Payable from Road Fund .....0  
17 Payable from Lobbyist Registration  
18 Fund .....3,500  
19 Payable from Registered Limited  
20 Liability Partnership Fund .....0  
21 Payable from Securities Audit  
22 and Enforcement Fund .....153,000  
23 Payable from Department of Business Services  
24 Special Operations Fund .....50,000  
25 For Electronic Data Processing:

1	Payable from General Revenue Fund .....	0
2	Payable from Road Fund .....	0
3	Payable from the Secretary of State	
4	Special Services Fund .....	9,000,000
5	For Telecommunications:	
6	Payable from General Revenue Fund .....	445,200
7	Payable from Road Fund .....	0
8	Payable from Lobbyist Registration Fund .....	4,000
9	Payable from Registered Limited	
10	Liability Partnership Fund .....	600
11	Payable from Securities Audit	
12	and Enforcement Fund .....	113,200
13	Payable from Department of Business Services	
14	Special Operations Fund .....	96,200
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue	
17	Fund .....	429,500
18	Payable from Securities Audit	
19	and Enforcement Fund .....	100,000
20	Payable from Department of Business Services	
21	Special Operations Fund .....	75,000
22	For Refunds:	
23	Payable from General Revenue	
24	Fund .....	14,000
25	Payable from Road Fund .....	2,274,200

1 MOTOR VEHICLE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue Fund .....12,326,900

5 Payable from Road Fund .....84,205,500

6 Payable from the Secretary of State

7 Special License Plate Fund .....580,600

8 Payable from Motor Vehicle Review

9 Board Fund .....267,200

10 Payable from Vehicle Inspection Fund .....1,323,200

11 For Extra Help:

12 Payable from General Revenue Fund .....118,800

13 Payable from Road Fund .....6,018,800

14 Payable from Vehicle Inspection Fund .....39,400

15 For Employees Contribution to

16 State Employees' Retirement System:

17 Payable from the Secretary of State

18 Special License Plate Fund .....14,500

19 Payable from Motor Vehicle Review Board Fund .....6,700

20 Payable from Vehicle Inspection Fund .....34,100

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from General Revenue Fund .....1,431,200

24 Payable from Road Fund .....10,375,800

25 Payable from the Secretary of State

1	Special License Plate Fund .....	66,800
2	Payable from Motor Vehicle Review Board Fund .....	30,700
3	Payable from Vehicle Inspection Fund .....	156,700
4	For State Contribution to Social Security:	
5	Payable from General Revenue Fund .....	924,800
6	Payable from Road Fund .....	6,405,700
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	43,300
9	Payable from Motor Vehicle Review	
10	Board Fund .....	20,400
11	Payable from Vehicle Inspection Fund .....	111,400
12	For Group Insurance:	
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	216,200
15	Payable From Motor Vehicle Review	
16	Board Fund .....	112,300
17	Payable from Vehicle Inspection Fund .....	454,500
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	2,840,900
20	Payable from Road Fund .....	10,836,200
21	Payable from CDLIS/AAMVAnet Trust Fund	
22	Trust Fund .....	620,000
23	Payable from the Secretary of State	
24	Special License Plate Fund .....	700,000
25	Payable from Motor Vehicle Review	

1	Board Fund .....	93,600
2	Payable from Vehicle Inspection Fund .....	703,200
3	For Travel Expenses:	
4	Payable from General Revenue Fund .....	37,800
5	Payable from Road Fund .....	414,500
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	6,000
8	Payable from Motor Vehicle Review	
9	Board Fund .....	4,000
10	Payable from Vehicle Inspection Fund .....	100
11	For Commodities:	
12	Payable from General Revenue Fund .....	72,300
13	Payable from Road Fund .....	1,103,000
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	2,500,000
16	Payable from Motor Vehicle	
17	Review Board Fund .....	800
18	Payable from Vehicle Inspection Fund .....	26,200
19	For Printing:	
20	Payable from General Revenue Fund .....	676,400
21	Payable from Road Fund .....	1,326,600
22	Payable from the Secretary of State	
23	Special License Plate Fund .....	2,080,900
24	Payable from Motor Vehicle Review	
25	Board Fund .....	0

1	Payable from Vehicle Inspection Fund .....	43,000
2	For Equipment:	
3	Payable from General Revenue Fund .....	75,000
4	Payable from Road Fund .....	400,000
5	Payable from CDLIS/AAMVAnet Trust Fund .....	443,800
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	100,000
8	Payable from Motor Vehicle Review	
9	Board Fund .....	0
10	Payable from Vehicle Inspection Fund .....	1,500
11	For Telecommunications:	
12	Payable from General Revenue Fund .....	99,300
13	Payable from Road Fund .....	1,631,100
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	300,000
16	Payable from Motor Vehicle Review	
17	Board Fund .....	2,000
18	Payable from Vehicle Inspection Fund .....	3,800
19	For Operation of Automotive Equipment:	
20	Payable from General Revenue Fund .....	20,000
21	Payable from Road Fund .....	524,000

22 Section 10. The following amount, or so much of this  
 23 amount as may be necessary, is appropriated to the Office of  
 24 the Secretary of State for any operations, alterations,

1 rehabilitation, and nonrecurring repairs and maintenance of  
 2 the interior and exterior of the various buildings and  
 3 facilities under the jurisdiction of the Office of the  
 4 Secretary of State, including sidewalks, terraces, and  
 5 grounds and all labor, materials, and other costs incidental  
 6 to the above work:

7 From General Revenue Fund .....450,000

8 Section 15. The sum of \$1,000,000, or so much of this  
 9 amount as may be necessary, is appropriated from the Capital  
 10 Development Fund to the Office of the Secretary of State for  
 11 new construction and alterations, and maintenance of the  
 12 interiors and exteriors of the following facilities under the  
 13 jurisdiction of the Secretary of State: Chicago West  
 14 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
 15 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
 16 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
 17 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
 18 located in Springfield Illinois.

19 Section 25. The amount of \$40,000, or so much thereof as  
 20 may be necessary, is appropriated from the State Parking  
 21 Facility Maintenance Fund to the Secretary of State for the  
 22 maintenance of parking facilities owned or operated by the  
 23 Secretary of State.



1 Section 30. The following amounts, or so much of these  
 2 amounts as may be necessary, respectively, are appropriated  
 3 to the Office of the Secretary of State for the following  
 4 purposes:

5 For annual equalization grants, per capita and area grants to  
 6 library systems, and per capita grants to public libraries,  
 7 under Section 8 of the Illinois Library System Act. This  
 8 amount is in addition to any amount otherwise appropriated to  
 9 the Office of the Secretary of State:

10	From General Revenue Fund .....	16,668,400
11	From Live and Learn Fund .....	16,004,200

12 Section 35. The following amounts, or so much of these  
 13 amounts as may be necessary, respectively, are appropriated  
 14 to the Office of the Secretary of State for library services  
 15 for the blind and physically handicapped:

16	From General Revenue Fund .....	2,427,200
17	From Live and Learn Fund .....	300,000
18	From Accessible Electronic Information	
19	Service Fund .....	40,000

20 Section 40. The following amounts, or so much of these  
 21 amounts as may be necessary, respectively, are appropriated  
 22 to the Office of the Secretary of State for the following

1 purposes:

2 For annual per capita grants to all school districts of the  
3 State for the establishment and operation of qualified school  
4 libraries or the additional support of existing qualified  
5 school libraries under Section 8.4 of the Illinois Library  
6 System Act. This amount is in addition to any amount  
7 otherwise appropriated to the Office of the Secretary of  
8 State:

9	From General Revenue Fund .....	375,000
10	From Live and Learn Fund .....	1,025,000

11 Section 45. The following amount, or so much of this  
12 amount as may be necessary, is appropriated to the Office of  
13 the Secretary of State for grants to library systems for  
14 library computers and new technologies to promote and improve  
15 interlibrary cooperation and resource sharing programs among  
16 Illinois libraries:

17	From Live and Learn Fund .....	274,000
18	From Secretary of State Special Services Fund .....	226,000

19 Section 50. The following amounts, or so much of these  
20 amounts as may be necessary, are appropriated to the Office  
21 of the Secretary of State for annual library technology  
22 grants and for direct purchase of equipment and services that  
23 support library development and technology advancement in

1 libraries statewide:

2	From General Revenue Fund .....	644,900
3	From Live and Learn Fund .....	700,000
4	From Secretary of State Special	
5	Services Fund .....	<u>1,600,000</u>
6	Total	\$2,944,900

7 Section 55. The following amount, or so much of this  
8 amount as may be necessary, is appropriated to the Office of  
9 the Secretary of State from the Live and Learn Fund for the  
10 purpose of making grants to libraries for construction and  
11 renovation as provided in Section 8 of the Illinois Library  
12 System Act. This amount is in addition to any amount  
13 otherwise appropriated to the Office of the Secretary of  
14 State:

15	From Live and Learn Fund .....	620,800
----	--------------------------------	---------

16 Section 60. The sum of \$100,000, or so much of this  
17 amount as may be necessary from appropriations heretofore  
18 made for such purposes in Section 60 of Article 25 of Public  
19 Act 94-0798, is reappropriated from the Capital Development  
20 Fund to the Office of the Secretary of State for a grant to  
21 the Chicago Public Library for planning a new library for  
22 Grand Crossing.

1 Section 65. The following amounts, or so much of these  
 2 amounts as may be necessary, respectively, are appropriated  
 3 to the Office of the Secretary of State for the following  
 4 purposes: For library services under the Federal Library  
 5 Services and Technology Act, P.L. 104-208, as amended; and  
 6 the National Foundation on the Arts and Humanities Act of  
 7 1965, P.L. 89-209. These amounts are in addition to any  
 8 amounts otherwise appropriated to the Office of the Secretary  
 9 of State:

10 From Federal Library Services Fund: .....7,454,500

11 Section 70. The following amounts, or so much of these  
 12 amounts as may be necessary, respectively, are appropriated  
 13 to the Office of the Secretary of State for support and  
 14 expansion of the Literacy Programs administered by education  
 15 agencies, libraries, volunteers, or community based  
 16 organizations or a coalition of any of the above:

17 From General Revenue Fund .....4,650,000

18 From Live and Learn Fund .....500,000

19 From Federal Library Services Fund:

20 From LSTA Title IA .....1,000,000

21 From Secretary of State Special Services Fund ...1,300,000

22 Section 75. The following amount, or so much of this  
 23 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for tuition and fees for Illinois  
2 Archival Depository System Interns:

3 From General Revenue Fund .....45,000

4 Section 80. The sum of \$250,000, or so much of this  
5 amount as may be necessary, is appropriated from the General  
6 Revenue Fund to the Office of the Secretary of State for the  
7 Penny Severns Summer Family Literacy Grants.

8 Section 85. In addition to any other amounts appropriated  
9 for such purposes, the sum of \$1,700,000, or so much of this  
10 amount as may be necessary, is appropriated from the General  
11 Revenue Fund to the Office of Secretary of State for a grant  
12 to the Chicago Public Library.

13 Section 90. The sum of \$325,000, or so much of this  
14 amount as may be necessary, is appropriated from the General  
15 Revenue Fund to the Office of the Secretary of State for all  
16 expenditures and grants to libraries for the Project Next  
17 Generation Program.

18 Section 95. The following amount, or so much of this  
19 amount as may be necessary, is appropriated to the Office of  
20 the Secretary of State from the Live and Learn Fund for the  
21 purpose of promotion of organ and tissue donations:

1 From Live and Learn Fund .....1,750,000

2 Section 100. The sum of \$50,000, or so much of this  
3 amount as may be necessary, is appropriated from the  
4 Secretary of State Special License Plate Fund to the Office  
5 of the Secretary of State for grants to benefit Illinois  
6 Veterans Home libraries.

7 Section 105. The amount of \$50,000, or so much of this  
8 amount as may be necessary, is appropriated to the Office of  
9 the Secretary of State from the Master Mason Fund to provide  
10 grants to the Illinois Masonic Foundation for the Prevention  
11 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
12 profit corporation, for the purpose of providing Model  
13 Student Assistance Programs in public and private schools in  
14 Illinois.

15 Section 110. The amount of \$10,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Illinois Pan Hellenic Trust Fund to provide grants  
18 for charitable purposes sponsored by African-American  
19 fraternities and sororities.

20 Section 115. The amount of \$15,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Park District Youth Program Fund to provide grants  
2 for the Illinois Association of Park Districts: After School  
3 Programming.

4 Section 120. The amount of \$30,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the Illinois Route 66 Heritage Project Fund to provide  
7 grants for the development of tourism, education,  
8 preservation and promotion of Route 66.

9 Section 125. The sum of \$75,000, or so much of this  
10 amount as may be necessary, is appropriated from the Police  
11 Memorial Committee Fund to the Office of the Secretary of  
12 State for grants to the Police Memorial Committee for  
13 maintaining a memorial statue, holding an annual memorial  
14 commemoration, and giving scholarships to children to police  
15 officers killed in the line of duty.

16 Section 130. The sum of \$110,000, or so much of this  
17 amount as may be necessary, is appropriated from the  
18 Mammogram Fund to the Office of the Secretary of State for  
19 grants to the Susan G. Komen Foundation for breast cancer  
20 research, education, screening, and treatment.

21 Section 135. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated  
 2 to the Office of the Secretary of State for such purposes in  
 3 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 4 grants to the Regional Organ Bank of Illinois and to Mid-  
 5 America Transplant Services for the purpose of promotion of  
 6 organ and tissue donation awareness. These amounts are in  
 7 addition to any amounts otherwise appropriated to the Office  
 8 of the Secretary of State:

9 From Organ Donor Awareness Fund .....125,000

10 Section 140. The amount of \$500, or so much thereof as  
 11 may be necessary, is appropriated to the Secretary of State  
 12 from the Chicago and Northeast Illinois District Council of  
 13 Carpenters Fund to provide grants for charitable purposes.

14 Section 145. The amount of \$30,000, or so much thereof as  
 15 may be necessary, is appropriated to the Secretary of State  
 16 from the U.S. Marine Corps Scholarship Fund to provide grants  
 17 for scholarships for Higher Education.

18 Section 155. The amount of \$546,000, or so much of this  
 19 amount as may be necessary, is appropriated from the SOS  
 20 Federal Projects Fund to the Office of the Secretary of State  
 21 for the payment of any operational expenses relating to the  
 22 cost incident to augmenting the Illinois Commercial Motor



1 Vehicle safety program by assuring and verifying the identity  
2 of drivers prior to licensure, including CDL operators; for  
3 improved security for Drivers Licenses and Personal  
4 Identification Cards; and any other related program deemed  
5 appropriate by the Office of the Secretary of State.

6 Section 160. The amount of \$333,500, or so much of this  
7 amount as may be necessary, is appropriated to the Office of  
8 the Secretary of State from the Securities Investors  
9 Education Fund for any expenses used to promote public  
10 awareness of the dangers of securities fraud.

11 Section 165. The amount of \$50,000, or so much of this  
12 amount as may be necessary, is appropriated to the Office of  
13 the Secretary of State from the Secretary of State Evidence  
14 Fund for the purchase of evidence, for the employment of  
15 persons to obtain evidence, and for the payment for any goods  
16 or services related to obtaining evidence.

17 Section 170. The amount of \$225,000, or so much thereof  
18 as may be necessary, is appropriated from the Alternate Fuels  
19 Fund to the Office of Secretary of State for the cost of  
20 administering the Alternate Fuels Act.

21 Section 175. The amount of \$14,149,800, or so much of

1 this amount as may be necessary, is appropriated from the  
2 Secretary of State Special Services Fund to the Office of the  
3 Secretary of State for office automation and technology.

4 Section 180. The amount of \$13,875,000, or so much of  
5 this amount as may be necessary, is appropriated from the  
6 Motor Vehicle License Plate Fund to the Office of the  
7 Secretary of State for the cost incident to providing new or  
8 replacement plates for motor vehicles.

9 Section 185. The sum of \$2,090,000, or so much of this  
10 amount as may be necessary, is appropriated from the  
11 Secretary of State DUI Administration Fund to the Office of  
12 Secretary of State for operation of the Department of  
13 Administrative Hearings of the Office of Secretary of State  
14 and for no other purpose.

15 Section 190. The amount of \$50,000, or so much thereof as  
16 may be necessary, is appropriated from the Secretary of State  
17 Police DUI Fund to the Secretary of State for the payments of  
18 goods and services that will assist in the prevention of  
19 alcohol-related criminal violence throughout the State.

20 Section 195. The amount of \$70,000 is appropriated from  
21 the Secretary of State Police Services Fund to the Secretary

1 of State for purposes as indicated by the grantor or  
2 contractor or, in the case of money bequeathed or granted for  
3 no specific purpose, for any purpose as deemed appropriate by  
4 the Director of Police, Secretary of State in administering  
5 the responsibilities of the Secretary of State Department of  
6 Police.

7 Section 200. The amount of \$700,000, or so much of this  
8 amount as may be necessary, is appropriated from the Office  
9 of the Secretary of State Grant Fund to the Office of the  
10 Secretary of State to be expended in accordance with the  
11 terms and conditions upon which such funds were received.

12 Section 205. The amount of \$12,000, or so much of this  
13 amount as may be necessary, is appropriated to the Office of  
14 the Secretary of State from the State Library Fund to  
15 increase the collection of books, records, and holdings; to  
16 hold public forums; to purchase equipment and resource  
17 materials for the State Library; and for the upkeep, repair,  
18 and maintenance of the State Library building and grounds.

19 Section 210. The following amount, or so much of this  
20 amount as may be necessary, is appropriated to the Office of  
21 the Secretary of State for any operations, alterations,  
22 rehabilitation, new construction, and maintenance of the

1 interior and exterior of the various buildings and facilities  
2 under the jurisdiction of the Secretary of State to enhance  
3 security measures in the Capitol Complex:

4 From the General Revenue Fund .....3,500,000

5 Section 215. In addition to any other amounts  
6 appropriated for such purposes, the sum of \$10,000, or so  
7 much of this amount as may be necessary, is appropriated from  
8 the Live and Learn Fund to the Office of Secretary of State  
9 for a grant to the Chicago Public Library, South Shore  
10 Branch.

11 Section 220. In addition to any other amounts  
12 appropriated for such purposes, the sum of \$10,000, or so  
13 much of this amount as may be necessary, is appropriated from  
14 the Live and Learn Fund to the Office of Secretary of State  
15 for a grant to the Chicago Public Library, Black Stone  
16 Branch.

17 Section 225. In addition to any other amounts  
18 appropriated for such purposes, the sum of \$50,000, or so  
19 much of this amount as may be necessary, is appropriated from  
20 the Live and Learn Fund to the Office of Secretary of State  
21 for a grant to the Chicago Public Library, Brainerd Branch.

1 ARTICLE 125

2 Section 1. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, for the  
4 objects and purposes named in this Section, are appropriated  
5 to the Office of the State Treasurer to meet the ordinary and  
6 contingent expenses of the Office of the State Treasurer:

7 For Personal Services:

8 From General Revenue Fund .....4,750,300  
9 From State Pensions Fund .....2,565,300

10 For Employee Retirement Contribution (pickup):

11 From General Revenue Fund .....190,000  
12 From State Pensions Fund .....102,700

13 For State Contributions to State

14 Employees' Retirement System:

15 From General Revenue Fund .....547,500  
16 From State Pensions Fund .....295,700

17 For State Contribution to Social Security:

18 From General Revenue Fund .....353,400  
19 From State Pensions Fund .....194,100

20 For Group Insurance:

21 From State Pensions Fund .....855,500

22 For Contractual Services:

23 From General Revenue Fund .....1,016,300  
24 From State Pensions Fund .....3,035,600

1	For Travel:	
2	From General Revenue Fund .....	121,100
3	From State Pensions Fund .....	110,000
4	For Commodities:	
5	From General Revenue Fund .....	47,600
6	From State Pensions Fund .....	35,400
7	For Printing:	
8	From General Revenue Fund .....	25,900
9	From State Pensions Fund .....	18,900
10	For Equipment:	
11	From General Revenue Fund .....	56,200
12	From State Pensions Fund .....	18,900
13	For Electronic Data Processing:	
14	From General Revenue Fund .....	948,000
15	From State Pensions Fund .....	1,019,100
16	For Telecommunications Services:	
17	From General Revenue Fund .....	160,100
18	From State Pensions Fund .....	63,100
19	For Operation of Automotive Equipment:	
20	From General Revenue Fund .....	7,600
21	From State Pensions Fund .....	<u>2,700</u>
22	Total, This Section	\$16,541,000

23       Section 2. The amount of \$8,100,000, or so much of that  
24 amount as may be necessary, is appropriated to the State

1     Treasurer from the Bank Services Trust Fund for the purpose  
2     of making payments to financial institutions for banking  
3     services pursuant to the State Treasurer's Bank Services  
4     Trust Fund Act.

5           Section 3. The amount of \$9,000,000, or so much of that  
6     amount as may be necessary, is appropriated to the State  
7     Treasurer from the General Revenue Fund for the purpose of  
8     making refunds of overpayments of estate tax and accrued  
9     interest on those overpayments, if any, and payment of  
10    certain statutory costs of assessment.

11          Section 4. The amount of \$6,000,000, or so much of that  
12    amount as may be necessary, is appropriated to the State  
13    Treasurer from the General Revenue Fund for the purpose of  
14    making refunds of accrued interest on protested tax cases.

15          Section 5. The amount of \$27,000,000, or so much of that  
16    amount as may be necessary, is appropriated to the State  
17    Treasurer from the Transfer Tax Collection Distributive Fund  
18    for the purpose of making payments to counties pursuant to  
19    Section 13b of the Illinois Estate and Generation-Skipping  
20    Transfer Tax Act.

21          Section 6. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated to the State  
 2 Treasurer from the Matured Bond and Coupon Fund for payment  
 3 of matured bonds and interest coupons pursuant to Section 6u  
 4 of the State Finance Act.

5 Section 7. The following named amounts, or so much of  
 6 those amounts as may be necessary, respectively, for the  
 7 objects and purposes named in this Section, are appropriated  
 8 to the State Treasurer for the payment of interest on and  
 9 retirement of State bonded indebtedness:

10 For payment of principal and interest on any and all bonds  
 11 issued pursuant to the Anti-Pollution Bond Act, the  
 12 Transportation Bond Act, the Capital Development Bond Act of  
 13 1972, the School Construction Bond Act, the Illinois Coal and  
 14 Energy Development Bond Act, and the General Obligation Bond  
 15 Act:

16 From the General Obligation Bond

17 Retirement and Interest Fund:

18	Principal .....	637,770,394
19	Interest.. .....	<u>1,105,927,736</u>
20	Total	\$1,743,698,130

21 Section 8. The amount of \$450,900, or so much thereof as  
 22 may be necessary, is appropriated from the Capital Litigation  
 23 Trust Fund to the State Treasurer for the State Treasurer's



1 costs to administer the Capital Litigation Trust Fund in  
2 accordance with the Capital Crimes Litigation Act.

3 Section 9. The amount of \$2,691,200, or so much thereof  
4 as may be necessary, is appropriated from the Capital  
5 Litigation Trust Fund to the State Treasurer for a block  
6 grant to the Cook County Treasurer for the separate account  
7 for payment of expenses of the Cook County State's Attorney  
8 in capital cases in Cook County in accordance with the  
9 Capital Crimes Litigation Act.

10 Section 10. The amount of \$1,625,000, or so much thereof  
11 as may be necessary, is appropriated from the Capital  
12 Litigation Trust Fund to the State Treasurer for a block  
13 grant to the Cook County Treasurer for the separate account  
14 for payment of expenses of the Cook County Public Defender in  
15 capital cases in Cook County in accordance with the Capital  
16 Crimes Litigation Act.

17 Section 11. The amount of \$1,200,000, or so much thereof  
18 as may be necessary, is appropriated from the Capital  
19 Litigation Trust Fund to the State Treasurer for a block  
20 grant to the Cook County Treasurer for the separate account  
21 for payment of compensation and expenses of court appointed  
22 defense counsel, other than the Cook County Public Defender,

1 in capital cases in Cook County in accordance with the  
2 Capital Crimes Litigation Act.

3 Section 12. The following named amount of \$3,000,000, or  
4 so much thereof as may be necessary, is appropriated from the  
5 Capital Litigation Trust Fund to the State Treasurer for the  
6 separate account held by the State Treasurer for payment of  
7 compensation and expenses of court appointed counsel other  
8 than Public Defenders incurred in the defense of capital  
9 cases in counties other than Cook County in accordance with  
10 the Capital Crimes Litigation Act.

11 Section 13. The following named amount of \$500,000, or  
12 so much thereof as may be necessary, is appropriated from the  
13 Capital Litigation Trust Fund to the State Treasurer for the  
14 separate account held by the State Treasurer for payment of  
15 expenses of Public Defenders incurred in the defense of  
16 capital cases in counties other than Cook County in  
17 accordance with the Capital Crimes Litigation Act.

18 Section 14. The following named amount of \$300,000, or  
19 so much thereof as may be necessary, is appropriated from the  
20 General Revenue Fund to the State Treasurer for expenses  
21 related to an Inspector General position.

1 Section 15. The following named amount of \$5,000,000, or  
 2 so much thereof as may be necessary, is appropriated from the  
 3 Hospital Basic Services Preservation Fund to the State  
 4 Treasurer to collateralize loans from financial institutions  
 5 for capital projects as stated in the Hospital Basic Services  
 6 Preservation Act.

7 ARTICLE 130

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the following divisions  
 12 of the State Comptroller:

13 Administration

14	For Personal Services .....	4,154,600
15	For Employee Retirement Contributions	
16	Paid by the Employer .....	0
17	For State Contribution to State	
18	Employees' Retirement System .....	478,900
19	For State Contribution to	
20	Social Security .....	317,900
21	For Contractual Services .....	1,602,000
22	For Travel .....	45,300
23	For Commodities .....	122,100



1	Paid by the Employer .....	0
2	For State Contribution to State	
3	Employees' Retirement System .....	500,900
4	For State Contribution to	
5	Social Security .....	332,500
6	For Contractual Services .....	1,015,700
7	For Travel .....	8,000
8	For Commodities .....	119,000
9	For Printing .....	338,300
10	For Equipment .....	0
11	For Telecommunications .....	0
12	For Electronic Data	
13	Processing .....	<u>1,649,200</u>
14	Total	\$8,310,400
15	Special Audits	
16	For Personal Services .....	1,834,000
17	For Employee Retirement Contributions	
18	Paid by the Employer .....	0
19	For State Contribution to State	
20	Employees' Retirement System .....	211,400
21	For State Contribution to	
22	Social Security .....	140,400
23	For Contractual Services .....	75,400
24	For Travel .....	70,500
25	For Commodities .....	0

1	For Printing .....	0
2	For Equipment .....	0
3	For Electronic Data Processing .....	0
4	For Expenses of Local Government	
5	Officials Training .....	12,500
6	For Contractual Services for auditing	
7	and assisting local governments .....	<u>25,000</u>
8	Total	\$2,369,200

Merit Commission

10	For Merit Commission Expenses .....	93,000
----	-------------------------------------	--------

11       Section 10. The sum of \$1,200,000, or so much thereof  
12 as may be necessary, is appropriated to the State Comptroller  
13 from the Comptroller's Administrative Fund for the discharge  
14 of duties of the office.

15       Section 15. The amount of \$50,300, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller  
17 from the State Lottery Fund for expenses in connection with  
18 the State Lottery.

19       Section 20. The amount of \$200,000, or so much thereof  
20 as may be necessary, is appropriated to the State Comptroller  
21 to meet the ordinary and contingent expenses for the Office  
22 of Inspector General.

1 Section 25. The amount of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 for expenses and the administration of Section 15-125 of the  
 4 Pension Code.

5 ARTICLE 135

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the State Comptroller to pay the elected State officers of  
 9 the Executive Branch of the State Government, at various  
 10 rates prescribed by law:

11	For the Governor .....	150,700
12	For the Lieutenant Governor .....	115,300
13	For the Secretary of State .....	133,000
14	For the Attorney General .....	133,000
15	For the Comptroller .....	115,300
16	For the State Treasurer .....	<u>115,300</u>
17	Total	\$762,600

18 Section 10. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the State Comptroller to pay certain appointed officers of  
 21 the Executive Branch of the State Government, at the various

1 rates prescribed by law:

2 From General Revenue Fund

3 Department on Aging

4 For the Director ..... 102,200

5 Department of Agriculture

6 For the Director .....117,800

7 For the Assistant Director .....100,000

8 Department of Central Management Services

9 For the Director .....125,800

10 For 2 Assistant Directors .....213,900

11 Department of Children and Family Services

12 For the Director .....128,100

13 Department of Corrections

14 For the Director .....128,100

15 For the Assistant Director .....112,900

16 Department of Commerce and Economic Opportunities

17 For the Director .....125,800

18 For the Assistant Director .....107,000

19 Environmental Protection Agency

20 For the Director .....117,800

21 Department of Financial and Professional Regulation

22 For the Secretary .....125,800

23 For the Director .....102,200

24 For the Director .....117,800

25 For the Director .....109,700



1 Department of Human Services

2 For the Secretary .....128,100

3 For 2 Assistant Secretaries .....225,700

4 Department of Juvenile Justice

5 For the Director .....112,900

6 Department of Labor

7 For the Director .....109,700

8 For the Assistant Director .....100,000

9 For the Chief Factory Inspector .....44,400

10 For the Superintendent of Safety Inspection  
11 and Education .....48,800

12 Department of State Police

13 For the Director .....117,200

14 For the Assistant Director .....100,000

15 Department of Military Affairs

16 For the Adjutant General .....102,200

17 For two Chief Assistants to the  
18 Adjutant General .....174,100

19 Department of Natural Resources

20 For the Director .....117,800

21 For the Assistant Director .....100,000

22 For six Mine Officers .....79,800

23 For four Miners' Examining Officers .....43,900

24 Illinois Labor Relations Board

25 For the Chairman .....88,700

1	For four State Labor Relations Board	
2	members .....	319,200
3	For two Local Labor Relations Board	
4	members .....	159,600
5	Department of Healthcare and Family Services	
6	For the Director .....	125,800
7	For the Assistant Director .....	107,000
8	Department of Public Health	
9	For the Director .....	128,100
10	For the Assistant Director .....	112,900
11	Department of Revenue	
12	For the Director .....	125,800
13	For the Assistant Director .....	107,000
14	Property Tax Appeal Board	
15	For the Chairman .....	55,000
16	For four members .....	177,300
17	Department of Veterans' Affairs	
18	For the Director .....	102,200
19	For the Assistant Director .....	87,100
20	Civil Service Commission	
21	For the Chairman .....	26,900
22	For four members .....	82,400
23	Commerce Commission	
24	For the Chairman .....	113,900
25	For four members .....	397,700

1 Court of Claims

2 For the Chief Judge .....55,200

3 For the six Judges .....305,400

4 State Board of Elections

5 For the Chairman .....49,700

6 For the Vice-Chairman .....40,800

7 For six members .....191,500

8 Illinois Emergency Management Agency

9 For the Director .....102,200

10 For the Assistant Director .....102,200

11 Department of Human Rights

12 For the Director .....102,200

13 Human Rights Commission

14 For the Chairman .....44,400

15 For twelve members .....478,700

16 Illinois Workers' Compensation Commission

17 For the Chairman .....106,400

18 For nine members .....916,200

19 Liquor Control Commission

20 For the Chairman .....33,100

21 For six members .....173,600

22 For the Secretary .....32,000

23 For the Chairman and one member as

24 designated by law, \$200 per diem

25 for work on a license appeal

1	commission .....	55,000
2	Executive Ethics Commission	
3	For nine members .....	287,300
4	Pollution Control Board	
5	For the Chairman .....	102,900
6	For four members .....	397,700
7	Prisoner Review Board	
8	For the Chairman .....	81,500
9	For fourteen members of the	
10	Prisoner Review Board .....	1,021,300
11	Secretary of State Merit Commission	
12	For the Chairman .....	14,700
13	For four members .....	43,900
14	Educational Labor Relations Board	
15	For the Chairman .....	88,700
16	For four members .....	319,200
17	Department of State Police	
18	For five members of the State Police	
19	Merit Board, \$202 per diem,	
20	whichever is applicable in accordance	
21	with law, for a maximum of 100	
22	days each .....	101,000
23	Department of Transportation	
24	For the Secretary .....	128,100
25	For the Assistant Secretary .....	112,900

1 Office of Small Business Utility Advocate  
 2 For the small business utility advocate ..... 0  
 3 Total, General Revenue Fund \$11,243,900

4 Office of the State Fire Marshal  
 5 For the State Fire Marshal:  
 6 From Fire Prevention Fund .....102,200

7 Illinois Racing Board  
 8 For eleven members of the Illinois  
 9 Racing Board, \$300 per diem to a  
 10 maximum 10,640 as prescribed  
 11 by law:  
 12 From the Horse Racing Fund .....117,100

13 Department of Employment Security  
 14 Payable from Title III Social Security and Employment Service  
 15 Fund:  
 16 For the Director .....125,800  
 17 For five members of the Board  
 18 of Review .....75,000  
 19 Total \$200,800

20 Department of Financial and Professional Regulation  
 21 Payable from Bank and Trust Company Fund:  
 22 For the Director .....120,400  
 23 Subtotals:  
 24 General Revenue ..... 11,243,900  
 25 Fire Prevention .....102,200

1	Horse Racing .....	117,100
2	Bank and Trust Company Fund .....	120,400
3	Title III Social Security and	
4	Employment Service Fund .....	<u>200,800</u>
5	Total	\$11,784,400

6 Section 15. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the State Comptroller to pay certain officers of the  
9 Legislative Branch of the State Government, at the various  
10 rates prescribed by law:

11	Office of Auditor General	
12	For the Auditor General .....	112,600
13	For two Deputy Auditor Generals .....	<u>209,300</u>
14	Total	\$321,900

15	Officers and Members of General Assembly	
16	For salaries of the 118 members of	
17	the House of Representatives .....	6,914,300
18	For salaries of the 59 members	
19	of the Senate .....	<u>3,514,800</u>
20	Total	\$10,429,100

21 For additional amounts, as prescribed  
22 by law, for party leaders in both  
23 chambers as follows:

24 For the Speaker of the House,

1	the President of the Senate and	
2	Minority Leaders of both Chambers .....	93,600
3	For the Majority Leader of the House .....	19,800
4	For the eleven assistant majority and	
5	minority leaders in the Senate .....	193,000
6	For the twelve assistant majority	
7	and minority leaders in the House .....	184,200
8	For the majority and minority	
9	caucus chairmen in the Senate .....	35,100
10	For the majority and minority	
11	conference chairmen in the House .....	30,700
12	For the two Deputy Majority and the two	
13	Deputy Minority leaders in the House .....	67,300
14	For chairmen and minority spokesmen of	
15	standing committees in the Senate	
16	except the Rules Committee, the Committee	
17	on Committees and the Committee on	
18	the Assignment of Bills .....	315,800
19	For chairmen and minority	
20	spokesmen of standing and select	
21	committees in the House .....	<u>666,600</u>
22	Total	\$1,606,100
23	For per diem allowances for the	
24	members of the Senate, as	
25	provided by law .....	324,000

1	For per diem allowances for the	
2	members of the House, as	
3	provided by law .....	709,000
4	For mileage for all members of the	
5	General Assembly, as provided	
6	by law .....	<u>405,000</u>
7	Total	\$1,438,000

8 Section 20. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the State  
11 Comptroller in connection with the payment of salaries for  
12 officers of the Executive and Legislative Branches of State  
13 Government:

14 For State Contribution to State Employees'

15 Retirement System:

16	From General Revenue Fund .....	1,332,500
17	From Horse Racing Fund .....	13,500
18	From Fire Prevention Fund .....	11,800
19	From Bank and Trust Company Fund .....	13,900
20	From Title III Social Security	
21	and Employment Service Fund .....	23,200
22	Savings and Residential Finance	
23	Regulatory Fund .....	0
24	Real Estate License	



1	Administration Fund .....	<u>0</u>
2	Total	\$1,394,900
3	For State Contribution to Social Security:	
4	From General Revenue Fund .....	953,500
5	From Horse Racing Fund .....	9,000
6	From Fire Prevention Fund .....	7,400
7	From Bank and Trust Company Fund .....	7,600
8	From Title III Social Security	
9	and Employment Service Fund .....	13,500
10	From Savings and Residential	
11	Finance Regulatory Fund .....	0
12	From Real Estate License	
13	Administration Fund .....	<u>0</u>
14	Total	\$991,000
15	For Group Insurance:	
16	From Fire Prevention Fund .....	14,500
17	From Bank and Trust Company Fund .....	14,500
18	From Title III Social Security and	
19	Employment Service Fund .....	87,000
20	Savings and Residential Finance	
21	Regulatory Fund .....	0
22	Real Estate License Administration Fund .....	<u>0</u>
23	Total	\$116,000

24 Section 25. The amount of \$440,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller  
 2 for contingencies in the event that any amounts appropriated  
 3 in Sections 5 through 20 of this Article are insufficient and  
 4 other expenses associated with the administration of Sections  
 5 5 through 20.

6 ARTICLE 140

7 Section 1. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to the  
 10 Office of the State Comptroller:

11 For Personal Services:

12 Official Court Reporting .....36,217,900

13 For State Contributions to the State

14 Employees' Retirement System .....4,246,900

15 For Employee Retirement Contributions

16 Paid by Employer .....1,393,500

17 For State Contributions to Social

18 Security .....2,819,000

19 For Travel:

20 For Official Court Reporting .....167,900

21 For Contractual Services:

22 For Transcript Fees for Official

23 Court Reporting .....4,046,700

1 For Other Operational Expenses .....8,000

2 Section 2. The amount of \$750,000, or so much thereof as  
3 may be necessary, is appropriated to the State Comptroller  
4 for ordinary and contingent expenses associated with the  
5 payment to official court reporters pursuant to law.

6 ARTICLE 145

7 Section 5. The following amounts, or so much of those  
8 amounts as may be necessary, respectively, are appropriated  
9 to the State Board of Elections for its ordinary and  
10 contingent expenses as follows:

11	The Board	
12	For Contractual Services .....	19,000
13	For Travel .....	19,100
14	For Equipment .....	<u>500</u>
15	Total	\$38,600

16	Administration	
17	For Personal Services .....	562,300
18	For Employee Retirement Contributions	
19	Paid By Employer .....	22,600
20	For State Contributions to State Employees'	
21	Retirement System .....	43,800
22	For State Contributions to	

1	Social Security .....	43,100
2	For Contractual Services .....	385,500
3	For Travel .....	18,500
4	For Commodities .....	16,400
5	For Printing .....	10,600
6	For Equipment .....	2,000
7	For Telecommunications .....	112,400
8	For Operation of Automotive Equipment .....	<u>3,000</u>
9	Total	\$1,220,200
10	Elections	
11	For Personal Services .....	1,422,300
12	For Employee Retirement Contributions	
13	Paid By Employer .....	57,000
14	For State Contributions to State	
15	Employees' Retirement System .....	110,800
16	For State Contributions to Social Security .....	108,900
17	For Contractual Services .....	24,400
18	For Travel .....	43,600
19	For Printing .....	28,900
20	For Equipment .....	5,200
21	For Purchase of Election Codes .....	15,000
22	For HAVA Maintenance of Effort	
23	Contribution-State .....	550,000
24	For Reimbursement to Counties for Increased	
25	Compensation to Judges and other Election	

1	Officials, as provided in Public Acts	
2	81-850, 81-1149, and 90-672 .....	1,450,000
3	For Payment of Lump Sum Awards to County Clerks,	
4	County Recorders, and Chief Election	
5	Clerks as Compensation for Additional	
6	Duties required of such officials	
7	by consolidation of elections law,	
8	as provided in Public Acts 82-691	
9	and 90-713 .....	812,500
10	For Payment to Election Authorities for expenses	
11	in supplying voter registration tapes to	
12	the State Board of Elections pursuant to	
13	Public Act 85-958 .....	<u>20,250</u>
14	Total	\$4,648,850
15	General Counsel	
16	For Personal Services .....	249,500
17	For Employee Retirement Contributions	
18	Paid By Employer .....	10,000
19	For State Contributions to State	
20	Employees' Retirement System .....	19,300
21	For State Contributions to	
22	Social Security .....	19,200
23	For Contractual Services .....	140,200
24	For Travel .....	10,300
25	For Equipment .....	<u>500</u>

1	Total	\$449,000
2	Campaign Disclosure	
3	For Personal Services .....	692,400
4	For Employee Retirement Contributions	
5	Paid By Employer .....	27,700
6	For State Contributions to State	
7	Employees' Retirement System .....	54,000
8	For State Contributions to	
9	Social Security .....	53,100
10	For Contractual Services .....	11,100
11	For Travel .....	11,300
12	For Printing .....	17,400
13	For Equipment .....	<u>9,100</u>
14	Total	\$876,100
15	Information Technology	
16	For Personal Services .....	411,900
17	For Employee Retirement Contributions	
18	Paid By Employer .....	16,500
19	For State Contributions to State Employees'	
20	Retirement System .....	32,100
21	For State Contributions to Social Security .....	31,500
22	For Contractual Services .....	353,800
23	For Travel .....	11,600
24	For Commodities .....	17,100
25	For Printing .....	700

1	For Equipment .....	<u>103,500</u>
2	Total	\$978,700

3 Section 10. The following amounts, or so much thereof as  
 4 may be necessary, are reappropriated from the Help Illinois  
 5 Vote Fund to the State Board of Elections for Implementation  
 6 of the Help America Vote Act of 2002:

7	For distribution to Local Election	
8	Authorities under Section 251 of the	
9	Help America Vote Act .....	42,250,000
10	For the implementation of the Statewide	
11	Voter Registration System as required by	
12	Section 1A-25 of the Illinois Election	
13	Code, including maintenance of the	
14	IDEA/VISTA program .....	6,600,000
15	For distribution to Local Election Authorities	
16	for replacement of punch-card voting	
17	systems under Section 102 of the Help	
18	America Vote Act .....	4,250,000
19	For administrative costs and discretionary	
20	grants to Local Election Authorities	
21	under Section 101 of the Help America	
22	Vote Act .....	<u>4,700,000</u>
23	Total	\$57,800,000

1 Section 15. The amount of \$150,000, or as much of that  
 2 amount as may be necessary, is appropriated to the State  
 3 Board of Elections from the Voters' Guide Fund for the  
 4 operations of that Fund.

5 ARTICLE 150

6 Section 5. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Supreme Court to pay the ordinary and contingent expenses of  
 9 certain officers of the court system of Illinois as follows:

10 For Personal Services:

11	Judges' Salaries .....	147,859,600
----	------------------------	-------------

12 For Travel:

13	Judicial Officers .....	1,208,900
----	-------------------------	-----------

14 For State Contributions

15	to Social Security .....	<u>2,143,900</u>
----	--------------------------	------------------

16	Total, this Section	\$151,212,400
----	---------------------	---------------

17 Section 10. The following named sums, or so much thereof  
 18 as may be necessary, respectively, for the objects and  
 19 purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Supreme Court:

21	For Personal Services .....	7,135,900
----	-----------------------------	-----------

22 For State Contributions



1	to State Employees' Retirement .....	822,400
2	For State Contributions	
3	to Social Security .....	545,900
4	For Contractual Services .....	1,624,500
5	For Travel .....	15,500
6	For Commodities .....	42,600
7	For Printing .....	227,100
8	For Equipment .....	935,700
9	For Electronic Data Processing .....	100,900
10	For Telecommunications .....	124,900
11	For Operation of Automotive Equipment .....	8,000
12	For Permanent Improvements .....	<u>34,000</u>
13	Total, this Section	\$11,617,400

14 Section 15. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to the Supreme  
 17 Court to meet the ordinary and contingent expenses of the  
 18 Judges of the Appellate Courts, and the Clerks of the  
 19 Appellate Courts, and the Appellate Judges Research Projects:

20	Administration of the First Appellate District	
21	For Personal Services .....	7,179,100
22	For State Contributions	
23	to State Employees' Retirement .....	827,400
24	For State Contributions	

1	to Social Security .....	549,200
2	For Contractual Services .....	854,800
3	For Travel .....	1,800
4	For Commodities .....	34,500
5	For Printing .....	35,300
6	For Equipment .....	150,900
7	For Telecommunications .....	<u>84,300</u>
8	Total	\$9,717,300
9	Administration of the Second Appellate District	
10	For Personal Services .....	2,917,100
11	For State Contributions	
12	to State Employees' Retirement .....	336,200
13	For State Contributions	
14	to Social Security .....	223,200
15	For Contractual Services .....	1,014,900
16	For Travel .....	2,300
17	For Commodities .....	19,700
18	For Printing .....	5,800
19	For Equipment .....	203,700
20	For Operation of	
21	Automotive Equipment .....	1,200
22	For Telecommunications .....	<u>82,900</u>
23	Total	\$4,807,000
24	Administration of the Third Appellate District	
25	For Personal Services .....	2,209,600

1 For State Contributions to  
 2 State Employees' Retirement .....254,700  
 3 For State contributions  
 4 to Social Security .....169,000  
 5 For Contractual Services .....725,500  
 6 For Travel .....1,100  
 7 For Commodities .....20,700  
 8 For Printing .....7,500  
 9 For Equipment .....243,800  
 10 For Telecommunications .....66,700  
 11 Total \$3,698,600

12 Administration of the Fourth Appellate District

13 For Personal Services ..... 2,259,700  
 14 For State Contributions  
 15 to State Employees' Retirement .....260,400  
 16 For State Contributions  
 17 to Social Security .....172,900  
 18 For Contractual Services .....666,400  
 19 For Travel .....4,100  
 20 For Commodities .....19,900  
 21 For Printing .....5,900  
 22 For Equipment .....72,700  
 23 For Telecommunications .....66,200  
 24 Total \$3,528,200

25 Administration of the Fifth Appellate District

1	For Personal Services .....	2,254,400
2	For State Contributions to	
3	State Employees' Retirement .....	259,800
4	For State Contributions to	
5	Social Security .....	172,500
6	For Contractual Services .....	632,500
7	For Travel .....	4,100
8	For Commodities .....	9,300
9	For Printing .....	13,400
10	For Equipment .....	199,000
11	For Telecommunications .....	62,200
12	For Operation of Automotive Equipment .....	<u>1,300</u>
13	Total	\$3,608,500

14       Section 20. The following named sums, or so much thereof  
15 as may be necessary, respectively, are appropriated to the  
16 Supreme Court for ordinary and contingent expenses of the  
17 Circuit Court:

18	For Circuit Clerks' Additional Duties .....	663,000
19	For Mandatory Arbitration .....	678,500
20	For Sexually Violent Persons Commitment Act .....	324,500
21	For Probation Reimbursements .....	60,052,500
22	For Personal Services:	
23	Circuit Court Personnel .....	1,790,800
24	For State Contribution	

1	to State Employees' Retirement .....	206,400
2	For State Contribution	
3	to Social Security .....	137,000
4	For Travel:	
5	Circuit Court Personnel .....	160,200
6	For Contractual Services .....	683,700
7	For Equipment .....	106,300
8	For Electronic Data Processing .....	<u>2,067,400</u>
9	Total, this Section	\$66,870,300

10 Section 25. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the Supreme  
 13 Court for ordinary and contingent expenses of the  
 14 Administrative Office of the Illinois Courts:

15	For Personal Services .....	6,062,600
16	For Retirement - Paid by Employer .....	1,280,200
17	For State Contributions to	
18	State Employees' Retirement .....	698,700
19	For State Contributions to	
20	Social Security .....	463,800
21	For Contractual Services .....	2,977,700
22	For Travel .....	197,500
23	For Commodities .....	67,200
24	For Printing .....	83,000

1	For Equipment .....	369,200
2	For Electronic Data Processing .....	3,067,700
3	For Telecommunications .....	218,900
4	For Operation of	
5	Automotive Equipment .....	17,400
6	For Probation Training .....	0
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees .....	729,500
9	For Judges' Out-of-State	
10	Educational Programs .....	0
11	For Training of Circuit Court Officers	
12	and Personnel .....	<u>0</u>
13	Total, this Section	\$16,233,400

14 Section 30. The sum of \$54,100, or so much thereof as  
15 may be necessary, is appropriated to the Supreme Court for  
16 the contingent expenses of the Illinois Courts Commission.

17 Section 35. The sum of \$13,306,700, or so much thereof  
18 as may be necessary, is appropriated from the Mandatory  
19 Arbitration Fund to the Supreme Court for Mandatory  
20 Arbitration Programs.

21 Section 40. The sum of \$121,500, or so much thereof as  
22 may be necessary, is appropriated from the Foreign Language

1 Interpreter Fund to the Supreme Court for the Foreign  
2 Language Interpreter Program.

3 Section 45. The sum of \$757,100, or so much thereof as  
4 may be necessary, is appropriated from the Lawyers'  
5 Assistance Program Fund to the Supreme Court for lawyers'  
6 assistance programs.

7 Section 50. The sum of \$520,000, or so much thereof as  
8 may be necessary, is appropriated from the Reviewing Court  
9 Alternative Dispute Resolution Fund to the Supreme Court for  
10 alternative dispute resolution programs within the reviewing  
11 courts.

12 ARTICLE 155

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Court of Claims for its ordinary and contingent  
16 expenses:

17 CLAIMS ADJUDICATION

18 Payable from the General Revenue Fund:

19 For Personal Services .....973,300

20 For State Contribution to State

21 Employees' Retirement System .....112,100

1	For Employee Retirement Contributions	
2	Paid by Employer .....	38,900
3	For State Contribution to Social	
4	Security .....	74,500
5	For Contractual Services .....	22,000
6	For Travel .....	21,000
7	For Commodities .....	12,000
8	For Printing .....	12,000
9	For Equipment .....	14,200
10	For Telecommunications Services .....	10,400
11	For Refunds .....	500
12	For Reimbursement for Incidental	
13	Expenses Incurred by Judges .....	<u>35,300</u>
14	Total	\$1,326,200

15       Section 10. The amount of \$300,000, or so much of that  
16 amount as may be necessary, is appropriated from the Court of  
17 Claims Administration and Grant Fund to the Court of Claims  
18 for administrative expenses under the Crime Victims  
19 Compensation Act.

20       Section 15. The amount of \$500,000, or so much of that  
21 amount as may be necessary, is appropriated from the General  
22 Revenue Fund to the Court of Claims for payment of awards  
23 solely as a result of the lapsing of an appropriation



1 originally made from any funds held by the State Treasurer.

2 Section 20. The sum of \$5,000,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Court of Claims for payment of line of duty  
5 awards.

6 Section 25. The following named amounts, or so much of  
7 that amount as may be necessary, are appropriated to the  
8 Court of Claims for payment of claims as follows:

9 For claims under the Crime Victims

10 Compensation Act:

11 Payable from General Revenue

12 Fund .....24,000,000

13 For claims other than Crime Victims:

14 Payable from the General

15 Revenue Fund .....10,000,000

16 Payable from the

17 Road Fund .....1,000,000

18 Payable from the DCFS Children's

19 Services Fund .....1,500,000

20 Payable from the State Garage

21 Revolving Fund .....50,000

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund .....100,000

1	Payable from the Vocational	
2	Rehabilitation Fund .....	<u>125,000</u>
3	Total	\$36,775,000

4 ARTICLE 160

5 Section 1. The following named amounts are appropriated  
6 from the General Revenue Fund to the Court of Claims to pay  
7 claims in conformity with awards and recommendations made by  
8 the Court of Claims as follows:

9 No. 95-CC-2706, Malcolm Eaton Enterprises, INC.  
10 Contract, against the Department of Mental Health.\$302,061.00

11 No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,  
12 against the Department of Professional  
13 Regulation.....\$18,328.65

14 No. 01-CC-4776, Healthcare Technology Services Inc.  
15 Contract, against the Department of Public Aid....\$375,000.00

16 No. 02-CC-0240, Alfreida Brock, as Second Successor  
17 Plenary Guardian of the person of Raymond O. Cole, a disabled  
18 person. Tort, against the Department of Human  
19 Services.....\$50,000.00

1           No.    03-CC-0312   Allstate    Insurance    a/s/o    Patricia  
 2    Battista.  Damages, against the Department of State  
 3    Police .....\$13,208.13

4           No.  03-CC-0634 Cahokia Nursing and Rehabilitation Center,  
 5    et.al. Against the Department of Public Aid.....\$1,279,810.45

6           No.  03-CC-4051, Xellethlyn Williams, as independent  
 7    administrator of the Estate of James Williams, Jr. deceased.  
 8    Tort, against the Department of Human Services.....\$90,000.00

9           No.  03-CC-4059, Garden View Nursing & Rehabilitation  
 10   Center, et al. Against the Department of Public  
 11   Aid .....\$65,115.23

12          No.  03-CC-4224 John D. Henson. Personal Injury, against  
 13   Illinois State University.....\$90,000.00

14          No.  03-CC-4366 Alden North Shore Rehab & HCC. Interest,  
 15   against the Department of Public Aid.....\$185,606.51

16          No.  03-CC-4853 Randy T. Peppers. Tort, against the  
 17   Department of Corrections.....\$45,000.00

1           No. 04-CC-0140 North Adams Home, Inc. Interest, against  
2           the Department of Public Aid.....\$65,432.29

3           No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement  
4           of supplemental Expenses, against the Department of Children  
5           and Family Services ..... \$10,336.29

6           No. 04-CC-1212, Josephine Ochoa, as Guardian of the  
7           Estate of Ralph Ochoa. Personal Injury, against the  
8           Department of Human Services .....\$90,000.00

9           No. 04-CC-2856, Marcus Food Company. Contract, against  
10          the Department of Corrections .....\$32,630.50

11          No. 06-CC-0020, Loyola University Medical Center. Debt,  
12          against the Department of Human Services .....\$283,029.26

13          No. 06-CC-2284, Loyola University Physicians Foundation.  
14          Debt, against the Department of Human Services ....\$523,434.50

15          No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,  
16          against the Department of Natural Resources ..... \$84,272.28

17          No. 07-CC-1151, Governors State University. Debt, against  
18          the Department of Children and Family Services ....\$206,302.08

1 Section 2. The following named amounts are appropriated  
 2 to the Court of Claims from Road Fund 011, to pay claims in  
 3 conformity with awards and recommendations made by the Court  
 4 of Claims as follows:

5 No. 04-CC-4745, David Wegner. Personal Injury, against  
 6 the Department of Transportation.....\$90,000.00

7 No. 05-CC-1140, Shawn Depke. Property Damage, against the  
 8 Department of Transportation.....\$7,510.00

9 No. 06-CC2422, Robert W. Hunt Co. Debt, against the  
 10 Department of Transportation.....\$49,128.63

11 No. 07-CC-0458, B & B Industries Inc. Debt, against the  
 12 Department of Transportation.....\$237,500.00

13 Section 3. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 012, Motor Fuel Tax  
 15 Fund, to pay claims in conformity with awards and  
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards  
 18 pursuant to P.A. 92-357.....\$4,219.29

1 Section 4. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 013, Alcoholism and  
 3 Substance Abuse Block Grant Fund, to pay claims in conformity  
 4 with awards and recommendations made by the Court of Claims  
 5 as follows:

6 For payments of awards for lapsed appropriation claims  
 7 less than \$50,000 .....\$78,918.00

8 Section 5. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 018, Transportation  
 10 Regulatory Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards  
 13 pursuant to P.A. 92-357 .....\$923.67

14 Section 6. The following named amounts are appropriated  
 15 to the Court of Claims from State Fund 022, General  
 16 Professions Dedicated Fund, to pay claims in conformity with  
 17 awards and recommendations made by the Court of Claims as  
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$596.87

2 Section 7. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 039, State Boating Act  
4 Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
7 pursuant to P.A. 92-357 .....\$195.00

8 Section 8. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 040, State Parks Fund,  
10 to pay claims in conformity with awards and recommendations  
11 made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards  
13 pursuant to P.A. 92-357 .....\$11,889.00

14 Section 9. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 041, Wildlife and Fish  
16 Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-2527, John Deere Co. Debt, against the  
19 Department of Natural Resources .....\$61,879.76

1           For payments of awards for lapsed appropriation claims  
 2   less than \$50,000 .....\$17,659.93

3           Reimburse the General Revenue Fund for payments of awards  
 4   pursuant to P.A. 92-357 .....\$752.76

5           Section 10. The following named amounts are appropriated  
 6   to the Court of Claims from State Fund 045, Agricultural  
 7   Premium Fund, to pay claims in conformity with awards and  
 8   recommendations made by the Court of Claims as follows:

9           Reimburse the General Revenue Fund for payments of awards  
 10   pursuant to P.A. 92-357 .....\$6,947.16

11          Section 11. The following named amounts are appropriated  
 12   to the Court of Claims from Federal Fund 052, Title III  
 13   Social Security and Employment Service Fund, to pay claims in  
 14   conformity with awards and recommendations made by the Court  
 15   of Claims as follows:

16          Reimburse the General Revenue Fund for payments of awards  
 17   pursuant to P.A. 92-357 .....\$19,778.21

18          Section 12. The following named amounts are appropriated



1 to the Court of Claims from State Fund 054, State Pensions  
2 Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards  
5 pursuant to P.A. 92-357 .....\$1,539.60

6 Section 13. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 057, Illinois State  
8 Pharmacy Disciplinary Fund, to pay claims in conformity with  
9 awards and recommendations made by the Court of Claims as  
10 follows:

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$103.50

13 Section 14. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 059, Public Utility  
15 Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards  
18 pursuant to P.A. 92-357 .....\$1,761.97

19 Section 15. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 063, Public Health  
2 Services Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against  
5 the Department of Public Health .....\$100,000.00

6 No. 07-CC-0940, Skokie Health Department. Debt, against  
7 the Department of Public Health .....\$79,302.25

8 For payments of awards for lapsed appropriation claims  
9 less than \$50,000 .....\$180,738.15

10 Reimburse the General Revenue Fund for payments of awards  
11 pursuant to P.A. 92-357 .....\$42,187.81

12 Section 16. The following named amounts are appropriated  
13 to the Court of Claims from Federal Fund 065, U.S.  
14 Environmental Protection Fund, to pay claims in conformity  
15 with awards and recommendations made by the Court of Claims  
16 as follows:

17 For payments of awards for lapsed appropriation claims  
18 less than \$50,000 .....\$20,000.00

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$2,308.10

3 Section 17. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 072, Underground  
 5 Storage Tank Fund, to pay claims in conformity with awards  
 6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$34.95

9 Section 18. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 074, EPA Special State  
 11 Projects Trust Fund, to pay claims in conformity with awards  
 12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$886.37

15 Section 19. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 085, Illinois Gaming  
 17 Law Enforcement Fund, to pay claims in conformity with awards  
 18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$2,350.13

2 Section 20. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 091, Clean Air Act  
4 Permit Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
7 pursuant to P.A. 92-357 .....\$354.45

8 Section 21. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 093, Illinois State  
10 Medical Disciplinary Fund, to pay claims in conformity with  
11 awards and recommendations made by the Court of Claims as  
12 follows:

13 Reimburse the General Revenue Fund for payments of awards  
14 pursuant to P.A. 92-357 .....\$8,392.69

15 Section 22. The following named amounts are appropriated  
16 to the Court of Claims from Federal Fund 117, State Appellate  
17 Defender Federal Trust Fund, to pay claims in conformity with  
18 awards and recommendations made by the Court of Claims as  
19 follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$675.00

3 Section 23. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 129, State Gaming  
 5 Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$8,400.00

9 Section 24. The following named amounts are appropriated  
 10 to the Court of Claims from Federal Fund 131, Council on  
 11 Developmental Disabilities Federal Trust Fund, to pay claims  
 12 in conformity with awards and recommendations made by the  
 13 Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
 15 pursuant to P.A. 92-357 .....\$151.80

16 Section 25. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 151, Registered CPA  
 18 Administrative and Disciplinary Fund, to pay claims in  
 19 conformity with awards and recommendations made by the Court  
 20 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$795.00

3 Section 26. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 152, State Crime  
 5 Laboratory Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 No. 06-CC-2760, Reimburse State Fund 537, State Offender  
 8 DNA Identification System Fund. Against the Department of  
 9 State Police .....\$10,855.00

10 Section 27. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 175, Illinois School  
 12 Asbestos Abatement Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$535.00

17 Section 28. The following named amounts are appropriated  
 18 to the Court of Claims from State Fund 215, Capital  
 19 Development Board Revolving Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$264.00

5 Section 29. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 218, Professional  
7 Indirect Cost Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims  
10 less than \$50,000 .....\$1,700.00

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$7,859.48

13 Section 30. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 224, Asbestos  
15 Abatement Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation claims  
18 less than \$50,000 .....\$23,834.98

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$2,750.00

3 Section 31. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 238, Illinois Health  
 5 Facilities Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims  
 8 less than \$50,000 .....\$23,834.98

9 Reimburse the General Revenue Fund for payments of awards  
 10 pursuant to P.A. 92-357 .....\$2,608.55

11 Section 32. The following named amounts are appropriated  
 12 to the Court of Claims from the State Fund 244, Savings and  
 13 Residential Finance Regulatory Fund, to pay claims in  
 14 conformity with awards and recommendations made by the Court  
 15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards  
 17 pursuant to P.A. 92-357 .....\$392.65

18 Section 33. The following named amounts are appropriated  
 19 to the Court of Claims from the State Fund 256, Public Health



1 Water Permit Fund, to pay claims in conformity with awards  
2 and recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$153.00

5 Section 34. The following named amounts are appropriated  
6 to the Court of Claims from the State Fund 262, Mandatory  
7 Arbitration Fund, to pay claims in conformity with awards and  
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards  
10 pursuant to P.A. 92-357 .....\$150.00

11 Section 35. The following named amounts are appropriated  
12 to the Court of Claims from the State Fund 270, Water  
13 Revolving Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$687.20

17 Section 36. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 272, LaSalle  
19 Veteran's Home Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$374.05

4 Section 37. The following named amounts are appropriated  
5 to the Court of Claims from the State Fund 273, Anna  
6 Veteran's Home Fund, to pay claims in conformity with awards  
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$237.79

10 Section 38. The following named amounts are appropriated  
11 to the Court of Claims from the State Fund 276, Drunk and  
12 Drugged Driving Prevention Fund, to pay claims in conformity  
13 with awards and recommendations made by the Court of Claims  
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$380.00

17 Section 39. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 294, Used Tire  
19 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$2,229.36

4 Section 40. The following named amounts are appropriated  
5 to the Court of Claims from State Fund 301, Working Capital  
6 Revolving Fund, to pay claims in conformity with awards and  
7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims  
9 less than \$50,000 .....\$6,564.81

10 Reimburse the General Revenue Fund for payments of awards  
11 pursuant to P.A. 92-357 .....\$7,479.54

12 Section 41. The following named amounts are appropriated  
13 to the Court of Claims from State Fund 304, Statistical  
14 Services Revolving Fund, to pay claims in conformity with  
15 awards and recommendations made by the Court of Claims as  
16 follows:

17 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the  
18 Department of Central Management Services .....\$51,700.00

1           No. 07-CC-0711, IBM Corp. Debt, against the Department of  
 2           Central Management Services .....\$151,035.52

3           No. 07-CC-0799, John A. Logan College. Debt, against the  
 4           Department of Central Management Services .....\$57,113.00

5           No. 07-CC-2311, IBM Corp. Debt, against the Department of  
 6           Central Management Services .....\$91,440.00

7           For payments of awards for lapsed appropriation claims  
 8           less than \$50,000 .....\$102,273.17

9           Reimburse the General Revenue Fund for payments of awards  
 10          pursuant to P.A. 92-357 .....\$23,041.12

11          Section 42. The following named amounts are appropriated  
 12          to the Court of Claims from the State Fund 310, Used Tire  
 13          Management Fund, to pay claims in conformity with awards and  
 14          recommendations made by the Court of Claims as follows:

15          Reimburse the General Revenue Fund for payments of awards  
 16          pursuant to P.A. 92-357 .....\$75.90

17          Section 43. The following named amounts are appropriated  
 18          to the Court of Claims from State Fund 312, Communications

1 Revolving Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 No. 06-CC-3271, Symphony Service Corporation. Debt,  
4 against the Department of Central Management  
5 Services .....\$270,650.00

6 No. 06-CC-3400, SBC. Debt, against the Department of  
7 Central Management Services .....\$568,801.81

8 No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the  
9 Department of Central Management Services .....\$337,705.67

10 No. 07-CC-2853, AT&T. Debt, against the Department of  
11 Central Management Services .....\$174,437.90

12 No. 07-CC-2950, AT&T. Debt, against the Department of  
13 Central Management Services .....\$248,914.63

14 For payments of awards for lapsed appropriation claims  
15 less than \$50,000 .....\$76,137.23

16 Reimburse the General Revenue Fund for payments of awards  
17 pursuant to P.A. 92-357 .....\$38,035.82

1 Section 44. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 314, Facilities  
 3 Management Revolving Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 For payments of awards for lapsed appropriation claims  
 7 less than \$50,000 .....\$86,745.42

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$126,536.00

10 Section 45. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 315, Efficiency  
 12 Initiatives Revolving Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 No. 07-CC-0046, Accenture LLP. Debt, against the  
 16 Department of Central Management Services .....\$65,397.73

17 Reimburse the General Revenue Fund for payments of awards  
 18 pursuant to P.A. 92-357 .....\$791.67

19 Section 46. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 316, Illinois  
 2 Prescription Drug Discount Program Fund, to pay claims in  
 3 conformity with awards and recommendations made by the Court  
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards  
 6 pursuant to P.A. 92-357 .....\$13,834.44

7 Section 47. The following named amounts are appropriated  
 8 to the Court of Claims from the State Fund 317, Professional  
 9 Services Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards  
 12 pursuant to P.A. 92-357 .....\$66.00

13 Section 48. The following named amounts are appropriated  
 14 to the Court of Claims from the State Fund 344, Care Provider  
 15 Fund for Persons with a DD, to pay claims in conformity with  
 16 awards and recommendations made by the Court of Claims as  
 17 follows:

18 Reimburse the General Revenue Fund for payments of awards  
 19 pursuant to P.A. 92-357 .....\$10,366.58

1 Section 49. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 346, Long Term  
 3 Care Provider Fund, to pay claims in conformity with awards  
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards  
 6 pursuant to P.A. 92-357 .....\$378.00

7 Section 50. The following named amounts are appropriated  
 8 to the Court of Claims from the State Fund 362, Securities  
 9 Audit and Enforcement Fund, to pay claims in conformity with  
 10 awards and recommendations made by the Court of Claims as  
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards  
 13 pursuant to P.A. 92-357 .....\$5,753.76

14 Section 51. The following named amounts are appropriated  
 15 to the Court of Claims from the State Fund 363, Department of  
 16 Business Services Special Operations Fund, to pay claims in  
 17 conformity with awards and recommendations made by the Court  
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards  
 20 pursuant to P.A. 92-357 .....\$261.20



1           Section 52. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 376, State Police  
 3 Motor Vehicle Theft Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6           Reimburse the General Revenue Fund for payments of awards  
 7 pursuant to P.A. 92-357 .....\$4,992.63

8           Section 53. The following named amounts are appropriated  
 9 to the Court of Claims from the Federal Fund 396, Senior  
 10 Health Insurance Program Fund, to pay claims in conformity  
 11 with awards and recommendations made by the Court of Claims  
 12 as follows:

13           Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$360.82

15           Section 54. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 397, Trauma Center  
 17 Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19           Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$3,624.80

2 Section 55. The following named amounts are appropriated  
3 to the Court of Claims from the Federal Fund 408, DHS Special  
4 Purpose Trust Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims  
7 less than \$50,000 .....\$5,402.11

8 Reimburse the General Revenue Fund for payments of awards  
9 pursuant to P.A. 92-357 .....\$7,793.35

10 Section 56. The following named amounts are appropriated  
11 to the Court of Claims from the Federal Fund 410, SBE Federal  
12 Department of Agriculture Fund, to pay claims in conformity  
13 with awards and recommendations made by the Court of Claims  
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$963.26

17 Section 57. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 421, Public Aid  
19 Recoveries Trust Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 For payments of awards for lapsed appropriation claims  
4 less than \$50,000 .....\$1,364.75

5 Section 58. The following named amounts are appropriated  
6 to the Court of Claims from the State Fund 438, Illinois  
7 State Fair Fund, to pay claims in conformity with awards and  
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards  
10 pursuant to P.A. 92-357 .....\$9,376.17

11 Section 59. The following named amounts are appropriated  
12 to the Court of Claims from the Federal Fund 447, GI  
13 Education Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$381.36

17 Section 60. The following named amounts are appropriated  
18 to the Court of Claims from the State Fund 479, State  
19 Employee's Retirement System Fund, to pay claims in

1 conformity with awards and recommendations made by the Court  
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$44.86

5 Section 61. The following named amounts are appropriated  
6 to the Court of Claims from Federal Fund 488, Criminal  
7 Justice Trust Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims  
10 less than \$50,000 .....\$39,190.00

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$8,872.97

13 Section 62. The following named amounts are appropriated  
14 to the Court of Claims from the Federal Fund 495, Old Age  
15 Survivors Insurance Fund, to pay claims in conformity with  
16 awards and recommendations made by the Court of Claims as  
17 follows:

18 Reimburse the General Revenue Fund for payments of awards  
19 pursuant to P.A. 92-357 .....\$12,848.09

1 Section 63. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 497, Federal Civil  
 3 Preparedness Administrative Fund, to pay claims in conformity  
 4 with awards and recommendations made by the Court of Claims  
 5 as follows:

6 No. 07-CC-1388, University of Illinois. Debt, against the  
 7 Emergency Management Agency .....\$58,098.16

8 No. 07-CC-1388, University of Illinois. Debt, against the  
 9 Emergency Management Agency .....\$80,595.47

10 Reimburse the General Revenue Fund for payments of awards  
 11 pursuant to P.A. 92-357 .....\$1,652.14

12 Section 64. The following named amounts are appropriated  
 13 to the Court of Claims from the State Fund 502, Early  
 14 Intervention Services Revolving Fund, to pay claims in  
 15 conformity with awards and recommendations made by the Court  
 16 of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards  
 18 pursuant to P.A. 92-357 .....\$16,798.41

1 Section 65. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 523, Department of  
 3 Corrections Reimbursement and Education Fund, to pay claims  
 4 in conformity with awards and recommendations made by the  
 5 Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
 7 pursuant to P.A. 92-357 .....\$2,797.39

8 Section 66. The following named amounts are appropriated  
 9 to the Court of Claims from Federal Fund 526, Emergency  
 10 Management Preparedness Fund, to pay claims in conformity  
 11 with awards and recommendations made by the Court of Claims  
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$1,547.06

15 Section 67. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 534, Illinois  
 17 Workers' Compensation Commission Operations Fund, to pay  
 18 claims in conformity with awards and recommendations made by  
 19 the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$12,308.06

2 Section 68. The following named amounts are appropriated  
3 to the Court of Claims from the State Fund 538, Illinois  
4 Historic Sites Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
7 pursuant to P.A. 92-357 .....\$1,820.13

8 Section 69. The following named amounts are appropriated  
9 to the Court of Claims from the State Fund 550, Supplemental  
10 Low Income Energy Assistance Fund, to pay claims in  
11 conformity with awards and recommendations made by the Court  
12 of Claims as follows:

13 For payments of awards for lapsed appropriation claims  
14 less than \$50,000 .....\$9,050.80

15 Section 70. The following named amounts are appropriated  
16 to the Court of Claims from the Federal Fund 561, SBE Federal  
17 Department of Education Fund, to pay claims in conformity  
18 with awards and recommendations made by the Court of Claims  
19 as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$11,427.45

3 Section 71. The following named amounts are appropriated  
 4 to the Court of Claims from the Federal Fund 566, DCFS  
 5 Federal Projects Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 For payments of awards for lapsed appropriation claims  
 9 less than \$50,000 .....\$1,739.85

10 Reimburse the General Revenue Fund for payments of awards  
 11 pursuant to P.A. 92-357 .....\$5,155.69

12 Section 72. The following named amounts are appropriated  
 13 to the Court of Claims from the State Fund 568, School  
 14 Infrastructure Fund, to pay claims in conformity with awards  
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims  
 17 less than \$50,000 .....\$1,292.55

18 Section 73. The following named amounts are appropriated  
 19 to the Court of Claims from the State Fund 576, Pesticide



1 Control Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation claims  
4 less than \$50,000 .....\$27,882.99

5 Reimburse the General Revenue Fund for payments of awards  
6 pursuant to P.A. 92-357 .....\$24.01

7 Section 74. The following named amounts are appropriated  
8 to the Court of Claims from the Federal Fund 592, DHS Federal  
9 Projects Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards  
12 pursuant to P.A. 92-357 .....\$200.00

13 Section 75. The following named amounts are appropriated  
14 to the Court of Claims from State Fund 614, Capital  
15 Litigation Trust Fund, to pay claims in conformity with  
16 awards and recommendations made by the Court of Claims as  
17 follows:

18 Reimburse the General Revenue Fund for payments of awards  
19 pursuant to P.A. 92-357 .....\$23,463.67

1 Section 76. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 632, Horse Racing  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards  
 6 pursuant to P.A. 92-357 .....\$742.73

7 Section 77. The following named amounts are appropriated  
 8 to the Court of Claims from Federal Fund 664, Student Loan  
 9 Operation Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards  
 12 pursuant to P.A. 92-357 .....\$61.95

13 Section 78. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 668, College Savings  
 15 Pool Administration Trust Fund, to pay claims in conformity  
 16 with awards and recommendations made by the Court of Claims  
 17 as follows:

18 Reimburse the General Revenue Fund for payments of awards  
 19 pursuant to P.A. 92-357 .....\$35.09

1 Section 79. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 711, State Lottery  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 No. 07-CC-1388, Danielle Ashley Communications. Debt,  
 6 against the Department of Revenue .....\$53,305.12

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$7,667.75

9 Section 80. The following named amounts are appropriated  
 10 to the Court of Claims from the State Fund 731, Illinois  
 11 Clean Water Fund, to pay claims in conformity with awards and  
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$247.78

15 Section 81. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 732, Secretary of  
 17 State DUI Administration Fund, to pay claims in conformity  
 18 with awards and recommendations made by the Court of Claims  
 19 as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$240.00

3 Section 82. The following named amounts are appropriated  
 4 to the Court of Claims from the State Fund 733, Tobacco  
 5 Settlement Recovery Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 For payments of awards for lapsed appropriation claims  
 9 less than \$50,000 .....\$11,148.23

10 Reimburse the General Revenue Fund for payments of awards  
 11 pursuant to P.A. 92-357 .....\$9,306.22

12 Section 83. The following named amounts are appropriated  
 13 to the Court of Claims from the Federal Fund 737, Energy  
 14 Administration Fund, to pay claims in conformity with awards  
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims  
 17 less than \$50,000 .....\$17,488.53

18 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$2,953.02

2 Section 84. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 757, Child Support  
4 Administrative Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
7 pursuant to P.A. 92-357 .....\$38,516.85

8 Section 85. The following named amounts are appropriated  
9 to the Court of Claims from Federal Fund 762, Local  
10 Initiative Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards  
13 pursuant to P.A. 92-357 .....\$2,691.67

14 Section 86. The following named amounts are appropriated  
15 to the Court of Claims from the State Fund 763, Tourism  
16 Promotion Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against  
19 the Emergency Management Agency .....\$50,000.00

1 Section 87. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 765, Federal Surface  
 3 Mining Control and Reclamation Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards  
 7 pursuant to P.A. 92-357 .....\$943.46

8 Section 88. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 768, Illinois Math and  
 10 Science Academy Income Fund, to pay claims in conformity with  
 11 awards and recommendations made by the Court of Claims as  
 12 follows:

13 Reimburse the General Revenue Fund for payments of awards  
 14 pursuant to P.A. 92-357 .....\$701.96

15 Section 89. The following named amounts are appropriated  
 16 to the Court of Claims from the State Fund 776, Presidential  
 17 Library and Museum Operating Fund, to pay claims in  
 18 conformity with awards and recommendations made by the Court  
 19 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$6,784.11

3 Section 90. The following named amounts are appropriated  
 4 to the Court of Claims from the State Fund 795, Bank & Trust  
 5 Company Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$411.96

9 Section 91. The following named amounts are appropriated  
 10 to the Court of Claims from the State Fund 796, Nuclear  
 11 Safety Emergency Preparedness Fund, to pay claims in  
 12 conformity with awards and recommendations made by the Court  
 13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
 15 pursuant to P.A. 92-357 .....\$11,877.97

16 Section 92. The following named amounts are appropriated  
 17 to the Court of Claims from the State Fund 801, AG State  
 18 Projects and Court Order Distribution Fund, to pay claims in  
 19 conformity with awards and recommendations made by the Court  
 20 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$1,031.75

3 Section 93. The following named amounts are appropriated  
 4 to the Court of Claims from the State Fund 808, Medical  
 5 Special Purposes Trust Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$300.00

10 Section 94. The following named amounts are appropriated  
 11 to the Court of Claims from the State Fund 821, Dram Shop  
 12 Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards  
 15 pursuant to P.A. 92-357 .....\$1,958.51

16 Section 95. The following named amounts are appropriated  
 17 to the Court of Claims from the State Fund 823, Illinois  
 18 State Dental Disciplinary Fund, to pay claims in conformity  
 19 with awards and recommendations made by the Court of Claims



1 as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$95.76

4 Section 96. The following named amounts are appropriated  
5 to the Court of Claims from the Federal Fund 826, Agriculture  
6 Federal Projects Fund, to pay claims in conformity with  
7 awards and recommendations made by the Court of Claims as  
8 follows:

9 Reimburse the General Revenue Fund for payments of awards  
10 pursuant to P.A. 92-357 .....\$70.00

11 Section 97. The following named amounts are appropriated  
12 to the Court of Claims from the State Fund 828, Hazardous  
13 Waste Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards  
16 pursuant to P.A. 92-357 .....\$592.00

17 Section 98. The following named amounts are appropriated  
18 to the Court of Claims from the Federal Fund 855, National  
19 Flood Insurance Program Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$2,250.00

5 Section 99. The following named amounts are appropriated  
6 to the Court of Claims from the Federal Fund 870, Low Income  
7 Home Energy Assistance Block Grant Fund, to pay claims in  
8 conformity with awards and recommendations made by the Court  
9 of Claims as follows:

10 For payments of awards for lapsed appropriation claims  
11 less than \$50,000 .....\$20,754.10

12 Reimburse the General Revenue Fund for payments of awards  
13 pursuant to P.A. 92-357 .....\$24,701.96

14 Section 100. The following named amounts are appropriated  
15 to the Court of Claims from Federal Fund 873, Preventive  
16 Health and Health Services Block Grant Fund, to pay claims in  
17 conformity with awards and recommendations made by the Court  
18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357 .....\$3,721.09

2 Section 101. The following named amounts are appropriated  
3 to the Court of Claims from the Federal Fund 876, Community  
4 Mental Health Services Block Grant Fund, to pay claims in  
5 conformity with awards and recommendations made by the Court  
6 of Claims as follows:

7 No. 07-CC-0168, Thresholds. Debt, against the Department  
8 of Human Services .....\$52,152.53

9 Section 102. The following named amounts are appropriated  
10 to the Court of Claims from Federal Fund 883, Intra Agency  
11 Services Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards  
14 pursuant to P.A. 92-357 .....\$1,675.00

15 Section 103. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 888, Design  
17 Professional Administration and Investigation Fund, to pay  
18 claims in conformity with awards and recommendations made by  
19 the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$1,140.44

3 Section 104. The following named amounts are appropriated  
 4 to the Court of Claims from Federal Fund 894, DNR Federal  
 5 Projects Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards  
 8 pursuant to P.A. 92-357 .....\$5,250.00

9 Section 105. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 896, Public Health  
 11 Special State Projects Fund, to pay claims in conformity with  
 12 awards and recommendations made by the Court of Claims as  
 13 follows:

14 Reimburse the General Revenue Fund for payments of awards  
 15 pursuant to P.A. 92-357 .....\$163.67

16 Section 106. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 903, State Surplus  
 18 Property Revolving Fund, to pay claims in conformity with  
 19 awards and recommendations made by the Court of Claims as  
 20 follows:

1 Reimburse the General Revenue Fund for payments of awards  
 2 pursuant to P.A. 92-357 .....\$9,762.28

3 Section 107. The following named amounts are appropriated  
 4 to the Court of Claims from the Federal Fund 904, Illinois  
 5 State Police Federal Projects Fund, to pay claims in  
 6 conformity with awards and recommendations made by the Court  
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$37.70

10 Section 108. The following named amounts are appropriated  
 11 to the Court of Claims from the State Fund 905, Illinois  
 12 Forestry Development Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$4,831.00

17 Section 109. The following named amounts are appropriated  
 18 to the Court of Claims from the State Fund 906, State Police  
 19 Services Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards  
3 pursuant to P.A. 92-357 .....\$4,200.00

4 Section 110. The following named amounts are appropriated  
5 to the Court of Claims from the State Fund 913, Federal  
6 Workforce Training Fund, to pay claims in conformity with  
7 awards and recommendations made by the Court of Claims as  
8 follows:

9 Reimburse the General Revenue Fund for payments of awards  
10 pursuant to P.A. 92-357 .....\$996.77

11 Section 111. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 920, Metabolic  
13 Screening and Treatment Fund, to pay claims in conformity  
14 with awards and recommendations made by the Court of Claims  
15 as follows:

16 For payments of awards for lapsed appropriation claims  
17 less than \$50,000 .....\$26,020.00

18 Reimburse the General Revenue Fund for payments of awards  
19 pursuant to P.A. 92-357 .....\$4,261.24

1 Section 112. The following named amounts are appropriated  
 2 to the Court of Claims from the State Fund 921, DHS  
 3 Recoveries Trust Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 For payments of awards for lapsed appropriation claims  
 7 less than \$50,000 .....\$7,937.95

8 Reimburse the General Revenue Fund for payments of awards  
 9 pursuant to P.A. 92-357 .....\$486.19

10 Section 113. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 940, Self Insured  
 12 Employers Liability Fund, to pay claims in conformity with  
 13 awards and recommendations made by the Court of Claims as  
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards  
 16 pursuant to P.A. 92-357 .....\$1,018.00

17 Section 114. The following named amounts are appropriated  
 18 to the Court of Claims from the State Fund 944, Environmental  
 19 Protection Permit & Inspection Fund, to pay claims in

1 conformity with awards and recommendations made by the Court  
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards  
4 pursuant to P.A. 92-357 .....\$600.00

5 Section 115. The following named amounts are appropriated  
6 to the Court of Claims from the State Fund 951, Narcotics  
7 Profit Forfeiture Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 Reimburse the General Revenue Fund for payments of awards  
11 pursuant to P.A. 92-357 .....\$2,112.50

12 Section 116. The following named amounts are appropriated  
13 to the Court of Claims from the State Fund 957, Child Support  
14 Enforcement Trust Fund, to pay claims in conformity with  
15 awards and recommendations made by the Court of Claims as  
16 follows:

17 Reimburse the General Revenue Fund for payments of awards  
18 pursuant to P.A. 92-357 .....\$49.00

19 Section 117. The following named amounts are appropriated



1 to the Court of Claims from the State Fund 980, Manteno  
2 Veteran's Home Fund, to pay claims in conformity with awards  
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards  
5 pursuant to P.A. 92-357 .....\$364.95

6 Section 118. The following named amounts are appropriated  
7 to the Court of Claims from the State Fund 982, Illinois  
8 Beach Marina Fund, to pay claims in conformity with awards  
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards  
11 pursuant to P.A. 92-357 .....\$25.17

12 Section 119. The following named amounts are appropriated  
13 to the Court of Claims from the State Fund 991, Abandoned  
14 Mined Lands Reclamation Council Federal Trust Fund, to pay  
15 claims in conformity with awards and recommendations made by  
16 the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards  
18 pursuant to P.A. 92-357 .....\$387.00

19 Section 120. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 997, Insurance  
 2 Financial Regulation Fund, to pay claims in conformity with  
 3 awards and recommendations made by the Court of Claims as  
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards  
 6 pursuant to P.A. 92-357 .....\$4,081.94

7 ARTICLE 165

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Agriculture:

13 FOR OPERATIONS

14 ADMINISTRATIVE SERVICES

15 Payable from General Revenue Fund:

16 For Personal Services .....1,273,400  
 17 For Employee Retirement Contributions  
 18 Paid by Employer .....0  
 19 For State Contributions to State  
 20 Employees' Retirement System .....146,800  
 21 For State Contributions to  
 22 Social Security .....97,500

1	For Contractual Services .....	331,800
2	For Travel .....	12,500
3	For Commodities .....	22,300
4	For Printing .....	14,000
5	For Equipment .....	18,300
6	For Telecommunications Services .....	42,500
7	For Operation of Auto Equipment .....	7,300
8	For Refunds .....	<u>10,000</u>
9	Total	\$1,976,400
10	Payable from Wholesome Meat Fund:	
11	For Personal Services .....	494,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	57,000
16	For State Contributions to	
17	Social Security .....	37,800
18	For Group Insurance .....	150,000
19	For Contractual Services .....	50,000
20	For Travel .....	20,100
21	For Commodities .....	1,100
22	For Printing .....	1,100
23	For Equipment .....	28,000
24	For Telecommunications Services .....	20,000
25	For Operation of Auto Equipment .....	<u>0</u>



1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services .....	275,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	31,700
11	For State Contributions to	
12	Social Security .....	21,100
13	For Contractual Services .....	545,400
14	For Commodities .....	2,400
15	For Printing .....	100
16	For Equipment .....	70,300
17	For Telecommunications Services .....	<u>20,400</u>
18	Total	\$966,400

19 Payable from Agricultural Premium Fund:

20	For Personal Services .....	248,400
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	28,600
25	For State Contributions to	

1	Social Security .....	19,000
2	For Contractual Services .....	109,100
3	For Equipment .....	29,000
4	For Telecommunications Services .....	<u>5,000</u>
5	Total	\$439,100

6 Section 25. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS

12 AGRICULTURE REGULATION

13 Payable from General Revenue Fund:

14	For Personal Services .....	2,559,900
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	295,100
19	For State Contributions to	
20	Social Security .....	195,800
21	For Contractual Services .....	20,000
22	For Travel .....	294,100
23	For Commodities .....	20,000
24	For Printing .....	2,600

1	For Equipment .....	12,100
2	For Telecommunications Services .....	16,000
3	For Operation of Auto Equipment .....	<u>10,000</u>
4	Total	\$3,425,600
5	Payable from the Agricultural	
6	Federal Projects Fund:	
7	For Expenses of Various	
8	Federal Projects .....	<u>350,000</u>
9	Total	\$350,000

10 Section 26. The sum of \$2,000,000, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Agriculture to fund the Grain  
 13 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because  
 14 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

15 Section 27. No contract shall be entered into or  
 16 obligation incurred or any expenditure made from  
 17 appropriations herein made in Section 26 until after the  
 18 purpose and amount of such expenditure has been approved in  
 19 writing by the Governor.

20 Section 30. The sum of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Fertilizer Control  
 22 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 35. The sum of \$1,100,000, or so much thereof as  
3 may be necessary, is appropriated from the Feed Control Fund  
4 to the Department of Agriculture for Feed Control.

5 Section 40. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services .....	431,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	49,700
17	For State Contributions to	
18	Social Security .....	33,000
19	For Contractual Services .....	8,800
20	For Travel .....	5,700
21	For Commodities .....	1,900
22	For Printing .....	0
23	For Equipment .....	0



1	For Telecommunications Services .....	3,600
2	For Operation of Auto Equipment .....	<u>2,800</u>
3	Total	\$536,800
4	Payable from Agricultural	
5	Premium Fund:	
6	For Expenses Connected With the Promotion	
7	and Marketing of Illinois Agriculture	
8	and Agriculture Exports .....	1,956,000
9	For Implementation of programs	
10	and activities to promote, develop	
11	and enhance the biotechnology	
12	industry in Illinois .....	140,000
13	For expenses related to a contractual	
14	Viticulturist and a contractual	
15	Enologist .....	150,000
16	Payable from Agricultural Marketing	
17	Services Fund:	
18	For administering Illinois' part under Public	
19	Law No. 733, "An Act to provide for further	
20	research into basic laws and principles	
21	relating to agriculture and to improve	
22	and facilitate the marketing and	
23	distribution of agricultural products" .....	4,000
24	Payable from Agriculture Federal	
25	Projects Fund:	

1 For expenses of various Federal Projects ..... 750,000

2 Section 45. The sum of \$5,100, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Agriculture for the Agriculture  
5 Assembly.

6 Section 50. The sum of \$576,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Agriculture for the Illinois  
9 AgriFIRST Program.

10 Section 53. The sum of \$250,000, or so much thereof as  
11 may be necessary, is appropriated from the Illinois AgriFIRST  
12 Program Fund for AgriFIRST value added economic development  
13 grants.

14 Section 55. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:

19 For Personal Services .....2,868,300

20 For Employee Retirement Contributions

21 Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	330,600
3	For State Contributions to	
4	Social Security .....	219,400
5	For Contractual Services .....	363,500
6	For Travel .....	28,800
7	For Commodities .....	350,400
8	For Printing .....	9,600
9	For Equipment .....	48,000
10	For Telecommunications Services .....	48,000
11	For Operation of Auto Equipment .....	57,600
12	For Swine Disease Research .....	36,200
13	For Bovine Disease Research .....	<u>17,200</u>
14	Total	\$4,377,600
15	Payable from the Illinois Department	
16	of Agriculture Laboratory	
17	Services Revolving Fund:	
18	For Expenses Authorized	
19	by the Animal Disease	
20	Laboratories Act .....	800,000
21	Payable from the Agriculture	
22	Federal Projects Fund:	
23	For Expenses of Various	
24	Federal Projects .....	1,500,000

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services .....	2,612,500
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	301,100
11	For State Contributions to	
12	Social Security .....	199,900
13	For Telecommunications Services .....	9,600
14	For Operation of Auto Equipment .....	<u>9,600</u>
15	Total	\$3,132,700

16 Payable from Wholesome Meat Fund:

17	For Personal Services .....	3,000,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	345,800
22	For State Contributions to	
23	Social Security .....	229,500
24	For Group Insurance .....	885,000
25	For Contractual Services .....	90,000

1	For Travel .....	245,000
2	For Commodities .....	20,000
3	For Printing .....	3,000
4	For Equipment .....	185,000
5	For Telecommunications Services .....	71,000
6	For Operation of Auto Equipment .....	<u>131,000</u>
7	Total	\$5,205,300

8 Payable from Agricultural Master Fund:

9	For Expenses Relating to	
10	Inspection of Agricultural Products .....	470,000

11 Section 65. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 WEIGHTS AND MEASURES

15 Payable from the General Revenue Fund:

16	For Personal Services .....	418,300
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	48,200
21	For State Contributions to	
22	Social Security .....	32,000
23	For Contractual Services .....	1,900
24	For Travel .....	2,000

1	For Commodities .....	1,000
2	For Printing .....	1,000
3	For Equipment .....	1,900
4	For Telecommunications Services .....	3,800
5	For Operation of Auto Equipment .....	22,100
6	For Expenses of a Motor Fuel and	
7	Petroleum Standards Program	
8	pursuant to P.A. 86-0232 .....	<u>23,700</u>
9	Total	\$555,900
10	Payable from the Agriculture Federal	
11	Projects Fund:	
12	For Expenses of various	
13	Federal Projects .....	<u>200,000</u>
14	Total	\$200,000
15	Payable from the Weights and Measures Fund:	
16	For Personal Services .....	1,313,000
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	151,300
21	For State Contributions to	
22	Social Security .....	100,400
23	For Group Insurance .....	364,000
24	For Contractual Services .....	150,000
25	For Travel .....	95,000

1	For Commodities .....	15,000
2	For Printing .....	13,000
3	For Equipment .....	300,000
4	For Telecommunications Services .....	20,000
5	For Operation of Auto Equipment .....	220,000
6	For Refunds .....	<u>10,000</u>
7	Total	\$2,751,700
8	Payable from the Motor Fuel and Petroleum	
9	Standards Fund:	
10	For the regulation of motor fuel quality .....	25,000

11 Section 70. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15	Payable from the General Revenue Fund:	
16	For Personal Services .....	594,600
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	68,600
21	For State Contributions to Social	
22	Security .....	45,600
23	For Contractual Services .....	1,600
24	For Travel .....	17,300

1	For Commodities .....	800
2	For Printing .....	900
3	For Equipment .....	800
4	For Telecommunications Services .....	9,600
5	For Operation of Automotive Equipment .....	4,600
6	For Administration of the Livestock	
7	Management Facilities Act .....	280,000
8	For the Detection, Eradication, and	
9	Control of Exotic Pests, such as	
10	the Asian Long-Horned Beetle and	
11	Gypsy Moth .....	<u>200,000</u>
12	Total	\$1,224,400
13	Payable from Agriculture Pesticide Control Act Fund:	
14	For Expenses of Pesticide Enforcement Program .....	800,000
15	Payable from Pesticide Control Fund:	
16	For Administration and Enforcement	
17	of the Pesticide Act of 1979 .....	2,750,000
18	Payable from the Agriculture Federal Projects Fund:	
19	For expenses of Various Federal Projects .....	787,000
20	Payable from Livestock Management Facilities Fund:	
21	For Administration of the Livestock	
22	Management Facilities Act .....	30,000
23	Payable from the Used Tire Management Fund:	
24	For Mosquito Control .....	40,000



1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services .....	790,900
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	91,100
13	For State Contributions to Social	
14	Security .....	60,500
15	For Contractual Services .....	110,100
16	For Travel .....	22,800
17	For Commodities .....	7,000
18	For Printing .....	7,900
19	For Equipment .....	39,900
20	For Telecommunications Services .....	20,500
21	For Operation of Automotive Equipment .....	15,000
22	For the Ordinary and Contingent	
23	Expenses of the Natural Resources	
24	Advisory Board .....	<u>2,000</u>
25	Total	\$1,167,700

1 Payable from the Agriculture Federal Projects Fund:  
 2 For Expenses Relating to Various  
 3 Federal Projects .....815,000

4 Section 80. The sum of \$4,600,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Agriculture from the Conservation 2000 Fund for the  
 7 Conservation 2000 Program to implement agricultural resource  
 8 enhancement programs for Illinois' natural resources,  
 9 including operational expenses, consisting of the following  
 10 elements at the approximate costs set forth below:

11 Conservation Practices  
 12 Cost Sharing Program .....2,300,000  
 13 Sustainable Agriculture Program .....287,500  
 14 Soil and Water Conservation Grants .....1,725,000  
 15 Streambank Restoration .....287,500

16 Section 85. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Agriculture for:

21 SPRINGFIELD BUILDINGS AND GROUNDS  
 22 Payable from General Revenue Fund:  
 23 For Personal Services .....2,297,000

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	264,800
5	For State Contributions to	
6	Social Security .....	175,700
7	For Contractual Services .....	1,655,000
8	For Payment to the City of Springfield	
9	for Fire Protection Services at the	
10	Illinois State Fairgrounds .....	127,400
11	For Commodities .....	72,200
12	For Equipment .....	109,400
13	For Telecommunications Services .....	52,800
14	For Operation of Auto Equipment .....	5,800
15	For setup and operations of the 2006	
16	National High School Finals Rodeo, and	
17	preparation and setup of the 2007	
18	National High School Finals Rodeo .....	<u>473,200</u>
19	Total	\$5,233,300

20 Section 90. The sum of \$1,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois State  
22 Fair Fund to the Department of Agriculture to promote and  
23 conduct activities at the Illinois State Fairgrounds at  
24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the  
 2 appropriation shall be authorized until revenues from  
 3 fairground uses sufficient to offset such expenditures have  
 4 been collected and deposited into the Illinois State Fair  
 5 Fund.

6 Section 95. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services .....	1,131,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	130,500
16	For State Contributions to	
17	Social Security .....	86,600
18	For Contractual Services .....	673,600
19	For Travel .....	6,600
20	For Commodities .....	96,500
21	For Equipment .....	106,800
22	For Telecommunications Services .....	43,200
23	For Operation of Auto Equipment .....	<u>21,200</u>
24	Total	\$2,296,900

1 Section 100. The sum of \$600,000, or so much thereof as  
 2 may be necessary, is appropriated from the Agricultural  
 3 Premium Fund to the Department of Agriculture to conduct  
 4 activities at the Illinois State Fairgrounds at DuQuoin other  
 5 than the Illinois State Fair, including administrative  
 6 expenses. No expenditures from the appropriation shall be  
 7 authorized until revenues from fairgrounds uses sufficient to  
 8 offset such expenditures have been collected and deposited  
 9 into the Agricultural Premium Fund.

10 Section 105. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 DUQUOIN STATE FAIR

14 Payable from General Revenue Fund:

15	For Personal Services .....	317,900
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	36,700
20	For State Contributions to	
21	Social Security .....	24,300
22	For Contractual Services .....	392,200
23	For Travel .....	5,400

1	For Commodities .....	21,900
2	For Printing .....	7,800
3	For Equipment .....	6,200
4	For Telecommunications Services .....	31,900
5	For Operation of Auto Equipment .....	1,000
6	For Entertainment at the	
7	DuQuoin State Fair .....	<u>442,000</u>
8	Total	\$1,287,300

9 Payable from the Agricultural Premium Fund:

10	For Financial Assistance for the	
11	DuQuoin State Fair .....	455,200

12 Section 110. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Agriculture for:

15 ILLINOIS STATE FAIR

16 Payable from the Illinois State Fair Fund:

17	For Operations of the Illinois State Fair	
18	Including Entertainment and the Percentage	
19	Portion of Entertainment Contracts .....	<u>4,000,000</u>
20	Total	\$4,000,000

21 Section 115. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING

2 Payable from the Agricultural Premium Fund:

3 For Personal Services .....50,000

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For State Contributions to State

7 Employees' Retirement System .....5,800

8 For State Contributions to

9 Social Security .....6,000

10 For Contractual Services .....35,900

11 For Travel .....3,500

12 For Commodities .....2,000

13 For Printing .....3,500

14 For Equipment .....11,300

15 For Telecommunications Services .....4,900

16 For Operation of Auto Equipment .....2,000

17 Total \$124,900

18 Payable from Illinois Standardbred

19 Breeders Fund:

20 For Personal Services .....49,000

21 For Employee Retirement Contributions

22 Paid by Employer .....0

23 For State Contributions to State

24 Employees' Retirement System .....5,600

25 For State Contributions to

1	Social Security .....	7,800
2	For Contractual Services .....	57,200
3	For Travel .....	3,000
4	For Commodities .....	2,500
5	For Printing .....	3,000
6	For Operation of Auto Equipment .....	<u>5,500</u>
7	Total	\$133,600
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services .....	224,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	25,900
15	For State Contributions to	
16	Social Security .....	25,200
17	For Contractual Services .....	120,600
18	For Travel .....	4,000
19	For Commodities .....	2,500
20	For Printing .....	2,100
21	For Equipment .....	28,400
22	For Telecommunications Services .....	15,600
23	For Operation of Auto Equipment .....	<u>8,000</u>
24	Total	\$456,800



1 Section 120. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 ADMINISTRATIVE SERVICES PROGRAMS

5 Payable from the Illinois Rural

6 Rehabilitation Fund:

7 For Illinois' part in administration

8 of Titles I and II of the federal

9 Bankhead-Jones Farm Tenant Act:

10 For Programs, Loans and Grants ..... 20,000

11 Payable from the General Revenue Fund:

12 For the Agricultural Leadership Foundation .....30,000

13 For distribution of institutional agricultural

14 research grants to public universities

15 authorized by the Food and Agriculture

16 Research Act to include administrative costs

17 incurred by the Department of Agriculture

18 pursuant to Section 15 of the Food and

19 Agriculture Research Act (Public

20 Act 89-182) .....4,500,000

21 Payable from the General Revenue Fund:

22 For a grant to the AgrAbility Program

23 pursuant to Public Act 94-0216 .....200,000

24 Total \$4,750,000

1 Section 121. The following named amount, or so much  
2 thereof as may be necessary, is appropriated to the  
3 Department of Agriculture for:

4 AGRICULTURE REGULATION

5 Payable from the General Revenue Fund:

6 For Anhydrous Ammonia Security Grants

7 pursuant to 20 ILCS 205/205-450 .....1,600,000

8 Section 125. The following named amount, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Agriculture for:

11 ANIMAL INDUSTRIES PROGRAMS

12 Payable from General Revenue Fund:

13 For awards for destruction of livestock,

14 as provided by law ..... 4,500

15 Section 130. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Agriculture for:

18 LAND AND WATER RESOURCES PROGRAMS

19 Payable from the General Revenue Fund:

20 For Soil Surveys in Mapping Illinois

21 Soil and operational expenses .....360,000

22 For grants to Soil and Water Conservation

23 Districts for clerical and other personnel,

1	for education and promotional assistance,	
2	and for expenses of Water Conservation	
3	District Boards and administrative	
4	Expenses .....	<u>6,601,100</u>
5	Total	\$6,961,100

6 Section 135. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Agriculture for:

9 ILLINOIS STATE FAIR PROGRAMS

10 Payable from the General Revenue Fund:

11	For Awards to Livestock Breeders	
12	and related expenses .....	154,100
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses .....	285,100
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses .....	<u>132,500</u>
20	Total	\$571,700

21 Payable from the Illinois State Fair Fund:

22	For Awards to Livestock Breeders	
23	and related expenses .....	63,800
24	For Awards and Premiums at the	

1	Illinois State Fair	
2	and related expenses .....	185,100
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the	
5	Illinois State Fairgrounds	
6	and related expenses .....	<u>54,900</u>
7	Total	\$303,800

8 Section 140. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR PROGRAMS

12 Payable from General Revenue Fund:

13	For awards and premiums to the	
14	DuQuoin State Fair and related expenses .....	133,600
15	For harness racing at the	
16	DuQuoin State Fair and related expenses .....	<u>28,400</u>
17	Total	\$162,000

18 Section 145. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing

23 Quarterhorse Breeders Fund:

1 For promotion of the Illinois horse  
2 racing and breeding industry .....71,200  
3 Payable from the Illinois Standardbred  
4 Breeders Fund:  
5 For grants and other purposes .....1,473,200  
6 Payable from the Illinois Thoroughbred  
7 Breeders Fund:  
8 For grants and other purposes .....2,007,900  
9 Total \$3,552,300

10 Payable from the Agricultural Premium Fund:  
11 For distribution to encourage and aid  
12 county fairs and other agricultural  
13 societies. This distribution shall be  
14 prorated and approved by the Department  
15 of Agriculture ..... 2,146,100  
16 For premiums to agricultural extension  
17 or 4-H clubs to be distributed at a  
18 uniform rate .....762,000  
19 For premiums to vocational  
20 agriculture fairs .....179,500  
21 For rehabilitation of county fairgrounds .....2,732,000  
22 For grants and other purposes for county  
23 fair and state fair horse racing .....413,000  
24 Total \$6,232,600

25 Payable from the General Revenue Fund:

1 For distribution to county fairs for  
 2 premiums and rehabilitation as set  
 3 forth in the Agriculture Fair Act .....639,400  
 4 Total \$639,400

5 Payable from Fair and Exposition Fund:

6 For distribution to County Fairs and  
 7 Fair and Exposition Authorities .....1,357,400  
 8 Total \$1,357,400

9 Section 150. The amount of \$250,000, or so much thereof  
 10 as may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Agriculture for grants, contracts,  
 12 and administrative expenses associated with the development  
 13 of the Illinois Grape and Wine Industry, including prior year  
 14 costs.

15 ARTICLE 170

16 Section 5. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Illinois Arts  
 20 Council:

21 Payable from the General Revenue Fund:

22 For Personal Services .....1,272,200

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement Contributions .....	144,600
5	For State Contributions to	
6	Social Security .....	95,800
7	For Contractual Services .....	244,700
8	For Travel .....	27,000
9	For Commodities .....	9,000
10	For Printing .....	70,500
11	For Equipment .....	7,000
12	For Electronic Data Processing .....	20,200
13	For Telecommunications Services .....	23,000
14	For Travel and Meeting Expenses of	
15	Arts Council and Panel Members .....	<u>35,000</u>
16	Total	\$1,949,000

17 Section 10. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the Illinois  
20 Arts Council to enhance the cultural environment in Illinois:

21 Payable from General Revenue Fund:

22	For Grants and Financial Assistance for	
23	Arts Organizations .....	6,545,000
24	For Grants and Financial Assistance for	

1	Special Constituencies .....	2,401,200
2	For Grants and Financial Assistance for	
3	International Grant Awards .....	1,121,000
4	For Grants and Financial Assistance for	
5	Arts Education .....	<u>1,553,400</u>
6	Total	\$11,620,600
7	Payable from Illinois Arts Council	
8	Federal Grant Fund:	
9	For Grants and Programs to Enhance	
10	the Cultural Environment .....	775,000

11 Section 15. The sum of \$992,000, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Illinois Arts Council for the purpose of funding  
 14 administrative and grant expenses associated with humanities  
 15 programs and related activities.

16 Section 20. The amount of \$377,100, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Illinois Arts Council for grants to certain  
 19 public radio and television stations for operating costs.

20 Section 25. The amount of \$4,860,600, or so much thereof  
 21 as may be necessary is appropriated from the General Revenue  
 22 Fund to the Illinois Arts Council for grants to certain



1 public radio and television stations and related  
 2 administrative expenses, pursuant to the Public Radio and  
 3 Television Grant Act.

4 ARTICLE 175

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named are appropriated to the  
 8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	1,985,300
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	228,900
16	For State Contributions to Social	
17	Security .....	152,100
18	For Contractual Services .....	378,000
19	For Travel .....	60,700
20	For Commodities .....	12,000
21	For Printing .....	19,500
22	For Equipment .....	5,000
23	For Electronic Data Processing .....	241,200

1	For Telecommunications Services .....	48,700
2	For Operation of Auto Equipment .....	5,700
3	For Refunds .....	<u>1,700</u>
4	Total	\$3,138,800

## 5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Personal Services .....	118,300
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	13,600
11	For State Contribution to	
12	Social Security .....	9,000
13	For Group Insurance .....	29,000
14	For Contractual Services .....	15,400
15	For Travel .....	0
16	For Commodities .....	3,800
17	For Printing .....	1,700
18	For Equipment .....	2,800
19	For Electronic Data Processing .....	1,026,800
20	For Telecommunications Services .....	<u>1,900</u>
21	Total	\$1,222,300

## 22 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23	For Personal Services .....	438,900
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0

1	For State Contribution to State	
2	Employees' Retirement Fund .....	50,600
3	For State Contributions to Social	
4	Security .....	33,600
5	For Group Insurance .....	79,800
6	For Contractual Services .....	15,900
7	For Travel .....	900
8	For Commodities .....	3,000
9	For Printing .....	3,000
10	For Equipment .....	2,900
11	For Electronic Data Processing .....	5,800
12	For Telecommunications Services .....	<u>4,600</u>
13	Total	\$639,000
14	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
15	For Personal Services .....	0
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	0
20	For State Contribution to	
21	Social Security .....	0
22	For Group Insurance .....	0
23	For Contractual Services .....	0
24	For Commodities .....	0
25	For Printing .....	0

1	For Equipment .....	0
2	For Electronic Data Processing .....	0
3	For Telecommunications Services .....	<u>0</u>
4	Total	\$0

5                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services .....	318,800
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	36,700
11	For State Contribution to	
12	Social Security .....	24,400
13	For Group Insurance .....	87,000
14	For Contractual Services .....	34,000
15	For Travel .....	0
16	For Commodities .....	4,000
17	For Printing .....	6,200
18	For Equipment .....	3,900
19	For Electronic Data Processing .....	3,283,500
20	For Telecommunications Services .....	<u>2,400</u>
21	Total	\$3,800,900

22                   PAYABLE FROM PROFESSIONAL SERVICES FUND

23	For Personal Services .....	6,130,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	706,500
3	For State Contributions to Social	
4	Security .....	469,000
5	For Group Insurance .....	1,601,500
6	For Contractual Services .....	1,853,700
7	For Travel .....	205,000
8	For Commodities .....	26,600
9	For Printing .....	38,300
10	For Equipment .....	75,500
11	For Electronic Data Processing .....	109,200
12	For Telecommunications Services .....	88,000
13	For Professional Services Including	
14	Administrative and Related Costs .....	<u>2,580,100</u>
15	Total	\$13,883,400

16 Section 7. In addition to any other amounts  
 17 appropriated, the following named amounts, or so much thereof  
 18 as may be necessary, are appropriated to the Department of  
 19 Central Management Services for costs and expenses associated  
 20 with or in support of a General and Regulatory Shared  
 21 Services Center:

22	Payable from the General Revenue Fund .....	2,401,800
23	Payable from the Health Insurance Reserve Fund .....	479,700
24	Payable from State Garage Revolving Fund .....	637,600

1	Payable from Statistical Services	
2	Revolving Fund .....	3,212,300
3	Payable from Communications Revolving Fund .....	1,589,500
4	Payable from Professional Services Fund .....	101,300
5	Payable from State Surplus Property	
6	Revolving Fund .....	76,000
7	Payable from Facilities Management	
8	Revolving Fund .....	<u>1,025,200</u>
9	Total	\$9,523,400

10       Section 10. In addition to any other amounts heretofore  
11 appropriated for such purpose, \$6,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Efficiency  
13 Initiatives Revolving Fund to the Department of Central  
14 Management Services for expenses authorized under Sections  
15 6p-5 and 8.16c of the State Finance Act, including related  
16 operating and administrative costs.

17       Section 12. The amount of \$100,000, or so much thereof  
18 as may be necessary, is appropriated from the CMS State  
19 Projects Fund to the Department of Central Management  
20 Services for purposes authorized under Section 405-25 of the  
21 Department of Central Management Services Law of the Civil  
22 Administrative Code of Illinois and associated operating and  
23 administrative costs.

1 Section 15. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Central Management Services:

5 ILLINOIS INFORMATION SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	609,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	70,200
12	For State Contributions to Social	
13	Security .....	46,700
14	For Contractual Services .....	41,800
15	For Travel .....	7,300
16	For Commodities .....	5,200
17	For Printing .....	100
18	For Equipment .....	36,000
19	For Telecommunications Services .....	36,200
20	For Operation of Auto Equipment .....	<u>4,200</u>
21	Total	\$856,900

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services .....	5,699,300
24	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	723,400
4	For State Contributions to Social	
5	Security .....	472,800
6	For Group Insurance .....	1,357,600
7	For Contractual Services .....	2,122,500
8	For Travel .....	55,500
9	For Commodities .....	93,800
10	For Printing .....	94,900
11	For Equipment .....	314,300
12	For Electronic Data Processing .....	125,800
13	For Telecommunications Services .....	29,000
14	For Operation of Auto Equipment .....	121,700
15	For Lump Sum and other purposes .....	0
16	For Lump Sum - Information Services .....	<u>0</u>
17	Total	\$11,210,600

18 Section 20. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the objects and purposes hereinafter named, to the  
21 Department of Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	1,658,400
----	-----------------------------	-----------



1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	191,100
5	For State Contributions to Social	
6	Security .....	127,000
7	For Contractual Services .....	81,600
8	For Travel .....	30,300
9	For Commodities .....	22,400
10	For Printing .....	10,700
11	For Equipment .....	4,000
12	For Telecommunications Services .....	33,300
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$2,158,800
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Personal Services .....	8,522,200
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	982,200
21	For State Contributions to Social	
22	Security .....	652,000
23	For Group Insurance .....	2,633,100
24	For Contractual Services .....	1,130,700
25	For Travel .....	39,200

1	For Commodities .....	116,700
2	For Printing .....	34,100
3	For Equipment .....	743,300
4	For Telecommunications Services .....	149,400
5	For Operation of Auto Equipment .....	25,042,100
6	For Refunds .....	<u>10,000</u>
7	Total	\$40,055,000
8	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
9	For Personal Services .....	1,114,500
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	128,500
14	For State Contributions to	
15	Social Security .....	85,300
16	For Group Insurance .....	324,400
17	For Contractual Services .....	519,700
18	For Travel .....	30,800
19	For Commodities .....	13,100
20	For Printing .....	4,900
21	For Equipment .....	17,700
22	For Electronic Data Processing .....	6,600
23	For Telecommunications Services .....	<u>18,400</u>
24	Total	\$2,263,900
25	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	

1	For Personal Services .....	138,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	15,900
6	For State Contributions to Social	
7	Security .....	10,600
8	For Group Insurance .....	43,500
9	For Contractual Services .....	113,800
10	For Travel .....	6,600
11	For Commodities .....	25,300
12	For Printing .....	5,200
13	For Equipment .....	71,000
14	For Electronic Data Processing .....	107,100
15	For Telecommunications Services .....	4,500
16	For Operation of Auto Equipment .....	4,500
17	For Warehouse Stock for all State	
18	Agencies and for printing and	
19	distribution of wall certificates .....	1,971,100
20	For Refunds .....	<u>5,000</u>
21	Total	\$2,522,100
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services .....	990,500
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	114,100
3	For State Contributions to Social	
4	Security .....	75,700
5	For Group Insurance .....	216,200
6	For Contractual Services .....	12,800
7	For Travel .....	12,500
8	For Commodities .....	4,900
9	For Printing .....	700
10	For Equipment .....	19,600
11	For Electronic Data Processing .....	19,400
12	For Telecommunications Services .....	<u>14,700</u>
13	Total	\$1,481,100
14	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
15	For Personal Services .....	615,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	70,900
20	For State Contributions to Social	
21	Security .....	47,000
22	For Contractual Services .....	8,500
23	For Travel .....	23,300
24	For Commodities .....	3,000
25	For Printing .....	700

1	For Equipment .....	11,900
2	For Electronic Data Processing .....	14,900
3	For Telecommunications Services .....	<u>9,700</u>
4	Total	\$805,300

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Group Insurance .....	32,349,200
12	For payment of claims under the	
13	Representation and Indemnification	
14	in Civil Lawsuits Act .....	1,347,400
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims .....	<u>1,600,200</u>
18	Total	\$35,296,800

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20	For expenses of Cost Containment Program .....	288,000
21	For Life Insurance Coverage As Elected	
22	By Members Per The State Employees	
23	Group Insurance Act of 1971 .....	85,919,400

24 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1	For Expenses of a Cost Containment Program .....	158,900
2	For provisions of Health Care Coverage	
3	As Elected by Eligible Members Per	
4	The State Employees Group Insurance Act	
5	of 1971 .....	13,752,000
6	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
7	For Personal Services .....	1,731,600
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	199,600
12	For State Contributions to Social	
13	Security .....	132,500
14	For Group Insurance .....	507,500
15	For Contractual Services .....	90,100
16	For Travel .....	15,000
17	For Commodities .....	9,000
18	For Printing .....	3,000
19	For Equipment .....	2,000
20	For Electronic Data Processing .....	10,900
21	For Telecommunications Services .....	19,000
22	For Operation of Automotive Equipment .....	<u>400</u>
23	Total	\$2,720,600
24	For administrative costs of claims services	
25	and payment of temporary total	



1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services .....	4,122,300
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	475,200
7	For State Contributions to Social	
8	Security .....	315,500
9	For Contractual Services .....	179,900
10	For Travel .....	42,300
11	For Commodities .....	26,600
12	For Printing .....	33,200
13	For Equipment .....	10,700
14	For Telecommunications Services .....	50,800
15	For Operation of Auto Equipment .....	1,000
16	For Awards to Employees and	
17	Expenses of Employees' Suggestion	
18	Award Board .....	8,200
19	For Wage Claims .....	809,500
20	For Expenses of the Upward Mobility Program .....	4,250,000
21	For Veterans' Job Assistance Program .....	282,200
22	For Governor's and Vito Marzullo's	
23	Internship programs .....	695,000
24	For Nurses' Tuition .....	<u>70,000</u>
25	Total	\$11,372,400



1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named to meet the  
 4 ordinary and contingent expenses of the Department of Central  
 5 Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	285,500
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	33,000
13	For State Contributions to Social	
14	Security .....	21,900
15	For Contractual Services .....	54,200
16	For Travel .....	13,200
17	For Commodities .....	6,100
18	For Printing .....	8,500
19	For Equipment .....	800
20	For Telecommunications Services .....	7,400
21	For Operation of Auto Equipment .....	<u>2,300</u>
22	Total	\$432,900

23 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

24 For Expenses of the Business

1 Enterprise Program ..... 50,000

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named, to the  
5 Department of Central Management Services:

6 BUREAU OF PROPERTY MANAGEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Contractual Services .....20,071,500

9 For Permanent Improvements .....100,000

10 Total \$20,171,500

11 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

12 For Personal Services ..... 975,800

13 For Employee Retirement Contributions

14 Paid by Employer .....0

15 For State Contributions to State

16 Employees' Retirement System .....112,500

17 For State Contributions to Social

18 Security .....74,700

19 For Group Insurance .....275,300

20 For Contractual Services .....568,500

21 For Travel .....39,400

22 For Commodities .....10,100

23 For Printing .....4,800

24 For Equipment .....524,400

1	For Electronic Data Processing .....	82,000
2	For Telecommunications Services .....	25,000
3	For Operation of Auto Equipment .....	127,700
4	For Expenses of a Recycling	
5	Program .....	148,800
6	For Refunds .....	<u>5,000</u>
7	Total	\$2,974,000

8       Section 45. The following named amounts, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Facilities Management Revolving Fund to the Department of  
11 Central Management Services for expenses related to the  
12 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13	For Personal Services .....	21,423,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	2,469,000
18	For State Contributions to Social	
19	Security .....	1,638,900
20	For Group Insurance .....	5,060,300
21	For Contractual Services .....	186,178,200
22	For Travel .....	286,500
23	For Commodities .....	2,511,300

1	For Printing .....	124,900
2	For Equipment .....	821,300
3	For Electronic Data Processing .....	1,401,400
4	For Telecommunications Services .....	1,210,600
5	For Operation of Automotive Equipment .....	808,600
6	For Lump Sum .....	33,123,200
7	For Lump Sum Operations .....	0
8	For Lump Sum except Personal Services .....	0
9	Awards and Grants .....	<u>0</u>
10	Total	257,057,200

11 Section 55. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named to the  
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Deposit into the Communications Revolving  
 18 Fund for the purpose of Education Technology,  
 19 including, but not necessarily limited to,  
 20 operating and administrative costs ..... 18,152,600

21 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22 For Personal Services ..... 48,188,000  
 23 For Employee Retirement Contributions  
 24 Paid by Employer ..... 0

1	For State Contributions to State	
2	Employees' Retirement System .....	5,553,800
3	For State Contributions to Social	
4	Security .....	3,686,400
5	For Group Insurance .....	10,274,600
6	For Contractual Services .....	3,937,300
7	For Travel .....	376,400
8	For Commodities .....	236,200
9	For Printing .....	203,100
10	For Equipment .....	743,500
11	For Electronic Data Processing .....	72,382,900
12	For Telecommunications Services .....	4,304,100
13	For Operation of Auto Equipment .....	25,000
14	For Refunds .....	7,593,400
15	For expenses related to the study,	
16	Development and implementation of	
17	Technology Standards .....	<u>0</u>
18	Total	\$157,504,700
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services .....	7,053,600
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	813,000
25	For State Contributions to Social	

1	Security .....	539,600
2	For Group Insurance .....	1,751,600
3	For Contractual Services .....	3,415,700
4	For Travel .....	130,300
5	For Commodities .....	20,400
6	For Printing .....	55,100
7	For Equipment .....	25,600
8	For Telecommunications Services .....	110,332,000
9	For Operation of Auto Equipment .....	15,000
10	For Refunds .....	4,000,000
11	For Education Technology .....	<u>18,618,000</u>
12	Total	\$146,769,900

13 Section 60. The sum of \$1,000,000, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Central Management Services for all  
 16 costs associated with a pilot program to increase access to  
 17 broadband services in rural areas.

18 ARTICLE 180

19 Section 5. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 General Revenue Fund to meet the ordinary and contingent

1 expenses of the State Civil Service Commission:

2 For Personal Services ..... 232,600

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For State Contributions to State

6 Employees' Retirement System .....26,800

7 For State Contributions to

8 Social Security .....17,100

9 For Contractual Services .....55,400

10 For Travel .....35,600

11 For Commodities .....3,900

12 For Printing .....1,200

13 For Equipment .....1,000

14 For Telecommunications Services .....7,500

15 Total \$381,100

16 ARTICLE 185

17 Section 5. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

22 Payable from the General Revenue Fund:

23 For Personal Services ..... 3,764,300

1	For Extra Help .....	9,400
2	For State Contributions to State	
3	Employees' Retirement System .....	435,000
4	For State Contributions to	
5	Social Security .....	288,700
6	For Contractual Services .....	3,419,800
7	For Travel .....	139,900
8	For Commodities .....	65,000
9	For Printing .....	41,200
10	For Equipment .....	70,500
11	For Electronic Data Processing .....	536,400
12	For Telecommunications Services .....	150,700
13	For Operation of Automotive Equipment .....	<u>45,200</u>
14	Total	\$8,966,100
15	Payable from the Tourism Promotion Fund:	
16	For Personal Services .....	1,072,500
17	For State Contributions to State	
18	Employees' Retirement System .....	123,700
19	For State Contributions to	
20	Social Security .....	82,100
21	For Group Insurance .....	275,500
22	For Contractual Services .....	1,246,600
23	For Travel .....	14,100
24	For Commodities .....	16,200
25	For Printing .....	30,000



1	For Equipment .....	72,900
2	For Electronic Data Processing .....	194,300
3	For Telecommunications Services .....	31,300
4	For Operation of Automotive Equipment .....	<u>11,000</u>
5	Total	\$3,170,200
6	Payable from the Intra-Agency Services Fund:	
7	For Personal Services .....	2,958,500
8	For Extra Help .....	79,500
9	For State Contributions to State	
10	Employees' Retirement System .....	350,200
11	For State Contributions to	
12	Social Security .....	232,500
13	For Group Insurance .....	725,000
14	For Contractual Services .....	3,227,500
15	For Travel .....	34,900
16	For Commodities .....	18,400
17	For Printing .....	21,400
18	For Equipment .....	150,000
19	For Electronic Data Processing .....	559,900
20	For Telecommunications Services .....	60,300
21	For Operation of Automotive Equipment .....	20,000
22	For Refunds .....	<u>500,000</u>
23	Total	\$8,938,100

24 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6	For Personal Services .....	1,221,000
7	For State Contributions to State	
8	Employees' Retirement System .....	140,800
9	For State Contributions to	
10	Social Security .....	93,500
11	For Group Insurance .....	311,800
12	For Contractual Services .....	520,700
13	For Travel .....	70,000
14	For Commodities .....	14,300
15	For Printing .....	607,600
16	For Equipment .....	19,300
17	For Telecommunications Services .....	35,000
18	For administrative and grant expenses	
19	associated with statewide tourism promotion	
20	and development, including prior year costs .....	5,536,500
21	For Advertising and Promotion of Tourism	
22	Throughout Illinois Under Subsection (2)	
23	of Section 4a of the Illinois Promotion Act .....	12,578,700
24	For Advertising and Promotion of Illinois	
25	Tourism in International Markets .....	2,740,500

1	For Illinois State Fair Ethnic	
2	Village Expenses .....	<u>61,000</u>
3	Total	\$23,950,700

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TOURISM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Grants, Contracts and Administrative	
11	Expenses Associated with the Development	
12	Of the Illinois Grape and Wine Industry,	
13	Including Prior Year Costs .....	150,000

14 Payable from the International Tourism Fund:

15	For grants to Convention and Tourism Bureaus--	
16	Chicago Convention and Tourism Bureau and	
17	Chicago Office of Tourism .....	3,638,000
18	Balance of State .....	<u>2,976,500</u>
19	Total	\$6,614,500

20 Payable from Local Tourism Fund:

21	For grants to Convention and Tourism Bureaus--	
22	Chicago Convention and Tourism Bureau .....	2,217,100
23	Chicago Office of Tourism .....	1,883,900
24	Balance of State .....	8,197,800

1 For grants, contracts, and administrative  
 2 expenses associated with the  
 3 Local Tourism and Convention Bureau  
 4 Program pursuant to 20 ILCS 605/605-705  
 5 including prior year costs .....280,000  
 6 Total \$12,578,800

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 Payable from the Tourism Promotion Fund:

11 For the Tourism Matching Grant Program  
 12 Pursuant to 20 ILCS 665/8-1 for  
 13 Counties under 1,000,000 ..... 1,094,000  
 14 For the Tourism Matching Grant Program  
 15 Pursuant to 20 ILCS 665/8-1 for  
 16 Counties over 1,000,000 .....656,000  
 17 For the Tourism Attraction Development  
 18 Grant Program Pursuant to 20 ILCS 665/8a .....1,876,900  
 19 For Purposes Pursuant to the Illinois  
 20 Promotion Act, 20 ILCS 665/4a-1 to  
 21 Match Funds from Sources in the Private  
 22 Sector .....600,000  
 23 For Grants to Regional Tourism  
 24 Development Organizations .....720,000

1 Total \$4,946,900

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than ten percent of the  
4 total appropriation of Tourism Promotion Fund, in Section 20  
5 above, among the various purposes therein recommended.

6 Section 22. The sum of \$5,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Commerce and Economic Opportunity from the Tourism Promotion  
9 Fund for grants pursuant to Section 605-710 of the Department  
10 of Commerce and Economic Opportunity Law of the Civil  
11 Administrative Code of Illinois.

12 Section 30. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF WORKFORCE DEVELOPMENT

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18 For grants pursuant to the Illinois  
19 Guaranteed Job Opportunity Act .....500,000  
20 For grants to community non-profit  
21 agencies or organizations for the  
22 operation of a statewide network of  
23 outreach services for veterans, as

1 provided for in the Veteran's  
 2 Employment Act .....669,400  
 3 Total \$1,169,400

4 Payable from the Federal Workforce Training Fund:  
 5 For Grants, Contracts and Administrative  
 6 Expenses Associated with the Workforce  
 7 Investment Act and other workforce  
 8 training programs, including refunds  
 9 and prior year costs .....275,000,000

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
 14 OPERATIONS

15 Payable from the General Revenue Fund:  
 16 For Personal Services .....705,800  
 17 For State Contributions to State  
 18 Employees' Retirement System .....81,500  
 19 For State Contributions to  
 20 Social Security .....54,100  
 21 For Contractual Services .....55,000  
 22 For Travel .....22,600  
 23 For Commodities .....1,200  
 24 For Printing .....800

1	For Equipment .....	4,800
2	For Telecommunications Services .....	15,600
3	For Operation of Automotive Equipment .....	1,000
4	For transfer to the Digital Divide	
5	Elimination Fund .....	<u>3,000,000</u>
6	Total	\$3,942,400
7	Payable from the Federal Industrial Services Fund:	
8	For Personal Services .....	836,800
9	For State Contributions to State	
10	Employees' Retirement System .....	96,500
11	For State Contributions to	
12	Social Security .....	64,100
13	For Group Insurance .....	217,500
14	For Contractual Services .....	274,800
15	For Travel .....	67,900
16	For Commodities .....	12,700
17	For Printing .....	20,000
18	For Equipment .....	237,000
19	For Telecommunications Services .....	30,000
20	For Operation of Automotive Equipment .....	9,500
21	For Other Expenses of the Occupational	
22	Safety and Health Administration Program .....	<u>451,000</u>
23	Total	\$2,317,800

24 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For the Job Training and Economic Development  
7 Grant Program Act of 1997, as amended,  
8 including grants, contracts, and administrative  
9 expenses, including prior year costs ..... 1,392,000

10 For Grants, Contracts and Administrative  
11 Expenses of the Employer Training Investment  
12 Program pursuant but not limited to 20 ILCS  
13 605/605-800, and 20 ILCS 605/605-802,  
14 including Prior Year Costs .....15,492,600

15 For Grants and Administrative Expenses  
16 Pursuant to the High Technology School-  
17 to-Work Act, Including Prior Year  
18 Costs .....942,200

19 For Grants and Administrative Expenses  
20 for the Illinois Technology  
21 Enterprise Corporation Program,  
22 including prior year costs .....435,800

23 For all costs relating to the Center  
24 for Safe Food for Small Business  
25 at the Illinois Institute of Technology .....192,000



1 For a Grant to the University of Illinois  
2 For Illinois VENTURES .....750,000  
3 For grants, investments and contracts  
4 associated with to the Illinois Coalition  
5 and other technology initiatives .....750,000  
6 For the Manufacturing Extension Program .....2,000,000  
7 For Grants, Contracts and Administrative  
8 Expenses for the Innovation Challenge  
9 Grant Program .....1,000,000  
10 For Grants, Investments, Contracts and  
11 Administrative Expenses associated  
12 with the Entrepreneur in Residence  
13 Program .....1,000,000  
14 Total \$23,954,600  
15 Payable from the Workforce, Technology,  
16 and Economic Development Fund:  
17 For Grants, Contracts, and Administrative  
18 Expenses Pursuant to 20 ILCS 605/  
19 605-420, Including Prior Year Costs ..... 6,000,000  
20 Payable from the Digital Divide Elimination Fund:  
21 For Grants, Contracts and Administrative  
22 Expenses Pursuant to 30 ILCS 780,  
23 Including prior year costs .....5,500,000

1 REFUNDS

2 Section 65. The sum of \$50,000, or so much thereof as  
3 may be necessary, is appropriated from the Federal Industrial  
4 Services Fund to the Department of Commerce and Economic  
5 Opportunity for refunds to the federal government and other  
6 refunds.

7 Section 70. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services .....	2,156,900
14	For State Contributions to State	
15	Employees' Retirement System .....	248,700
16	For State Contributions to	
17	Social Security .....	165,100
18	For Contractual Services .....	216,800
19	For Travel .....	96,700
20	For Commodities .....	5,200
21	For Printing .....	4,600
22	For Equipment .....	2,400
23	For Telecommunications Services .....	110,000
24	For Operation of Automotive Equipment .....	<u>0</u>

1 Total \$3,006,400

2 Section 75. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services .....	2,430,800
9	For State Contributions to State	
10	Employees' Retirement System .....	280,300
11	For State Contributions to	
12	Social Security .....	186,100
13	For Contractual Services .....	668,300
14	For Travel .....	64,800
15	For Commodities .....	7,100
16	For Printing .....	600
17	For Equipment .....	5,300
18	For Telecommunications Services .....	59,900
19	For Operation of Automotive Equipment .....	1,800
20	For Advertising and Promotion .....	480,000
21	For Administrative and Related	
22	Expenses of the Illinois	
23	Women's Business Ownership	
24	Council .....	<u>9,600</u>

1	Total	\$4,194,600
2	Payable from Economic Research and Information Fund:	
3	For Purposes Set Forth in	
4	Section 605-20 of the Civil	
5	Administrative Code of Illinois	
6	(20 ILCS 605/605-20) .....	230,000
7	Payable from the Commerce and Community Assistance Fund:	
8	For Personal Services .....	611,500
9	For State Contributions to State	
10	Employees' Retirement System .....	70,500
11	For State Contributions to	
12	Social Security .....	46,800
13	For Group Insurance .....	152,300
14	For Contractual Services .....	236,800
15	For Travel .....	76,000
16	For Commodities .....	14,800
17	For Printing .....	19,100
18	For Equipment .....	15,600
19	For Telecommunications Services .....	<u>45,400</u>
20	Total	\$1,288,800
21	Payable from Illinois Capital Revolving Loan Fund:	
22	For Administration and Related	
23	Support Pursuant to Public	
24	Act 84-0109, as amended .....	1,600,000

1 Section 80. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For grants, contracts, and administrative  
 8 expenses associated with the Bureau of  
 9 Homeland Security Market Development,  
 10 including prior year costs .....3,581,500  
 11 For Small Business Development Centers,  
 12 Including Prior Year Costs .....2,507,500  
 13 For the Purpose of Providing Grants  
 14 to Procurement Centers to  
 15 Expand Participation in the  
 16 Government Contracting Process and  
 17 to Increase the Opportunities for  
 18 Purchasing Outsourcing Among  
 19 Illinois Suppliers .....524,000  
 20 For grants, contracts, and administrative  
 21 expenses associated with  
 22 Entrepreneurship Centers,  
 23 including prior year costs .....5,000,000  
 24 For grants and administrative expenses  
 25 For NAFTA Opportunity Centers .....202,100

1	Total	\$11,815,100
2	Payable from the Small Business Environmental	
3	Assistance Fund:	
4	For grants and administrative	
5	expenses of the Small Business	
6	Environmental Assistance Program .....	350,000
7	Payable from the Urban Planning Assistance Fund:	
8	For grants, contracts, administrative	
9	expenses and refunds associated with	
10	the U.S. Department of Defense	
11	Procurement Assistance Program,	
12	Including prior year costs .....	725,000
13	Payable from Commerce and Community Assistance Fund:	
14	For Small Business Development Center	
15	Including Prior Year Costs .....	1,800,000
16	For Administration and Grant Expenses	
17	Relating to Small Business Development	
18	Management and Technical Assistance,	
19	Labor Management Programs for New	
20	and Expanding Businesses, and Economic	
21	and Technological Assistance to	
22	Illinois Communities and Units of	
23	Local Government, Including Prior	
24	Year Costs .....	<u>4,000,000</u>
25	Total	\$5,800,000

1 Payable from the Corporate Headquarters Relocation Assistance  
2 Fund:

3 For Grants Pursuant to the Corporate  
4 Headquarters Relocation Act, including  
5 prior year costs ..... 1,500,000

6 Payable from the Illinois Capital Revolving Loan Fund:

7 For the Purpose of Grants, Loans, and  
8 Investments in Accordance with  
9 the Provisions of the Small Business  
10 Development Act ..... 12,500,000

11 Payable from the Illinois Equity Fund:

12 For the purpose of Grants, Loans, and  
13 Investments in Accordance with the  
14 Provisions of the Small Business  
15 Development Act .....3,000,000

16 Payable from the Large Business Attraction Fund:

17 For the purpose of Grants, Loans,  
18 Investments, and Administrative  
19 Expenses in Accordance with Article  
20 10 of the Build Illinois Act .....3,200,000

21 Payable from the Public Infrastructure Construction Loan  
22 Revolving Fund:

23 For the Purpose of Grants, Loans,  
24 Investments, and Administrative  
25 Expenses in Accordance with Article

1 8 of the Build Illinois Act ..... 2,900,000

2 Section 85. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 REFUNDS

7 Payable from Commerce and Community Assistance Fund:

8 For Refunds to the Federal Government

9 and other refunds ..... 50,000

10 Section 95. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Commerce and Economic Opportunity:

13 OFFICE OF COAL DEVELOPMENT AND MARKETING

14 GRANTS-IN-AID

15 Payable from the Coal Technology Development

16 Assistance Fund:

17 For Grants, Contracts and Administrative

18 Expenses Under the Provisions of the

19 Illinois Coal Technology Development

20 Assistance Act, Including Prior Years

21 Costs ..... 23,856,100

22 Section 100. The following named amounts, or so much



1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5	For Personal Services .....	522,800
6	For State Contributions to State Employees'	
7	Retirement System .....	60,300
8	For State Contributions to Social Security .....	40,000
9	For Group Insurance .....	130,500
10	For Contractual Services .....	47,100
11	For Travel .....	35,800
12	For Commodities .....	13,000
13	For Printing .....	20,000
14	For Equipment .....	5,000
15	For Telecommunications Services .....	24,000
16	For Operation of Automotive Equipment .....	3,400
17	For Administrative and Grant	
18	Expenses Associated with	
19	Advertising and Promotion .....	<u>133,200</u>
20	Total	\$1,035,100

21 Section 105. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Commerce and Economic Opportunity:

24 OFFICE OF TRADE AND INVESTMENT

## 1 OPERATIONS

## 2 Payable from General Revenue Fund:

3	For Personal Services .....	1,281,800
4	For State Contributions to State Employees'	
5	Retirement System .....	147,900
6	For State Contributions to Social Security .....	98,100
7	For Contractual Services .....	1,293,900
8	For Travel .....	43,400
9	For Commodities .....	7,600
10	For Printing .....	11,500
11	For Equipment .....	5,800
12	For Telecommunications Services .....	106,500
13	For all costs Associated with New	
14	and Expanding International Markets	
15	to Increase Export and Reverse	
16	Investment Opportunities for Illinois	
17	Business and Industries, Including	
18	Prior Year Costs .....	<u>1,334,400</u>
19	Total	\$4,330,900

## 20 Payable from the International and Promotional Fund:

21	For Grants, Contracts, Administrative	
22	Expenses, and Refunds Pursuant to	
23	20 ILCS 605/605-25, including	
24	Including prior year costs .....	717,000

1 Section 110. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services .....	807,700
8	For State Contributions to State	
9	Employees' Retirement System .....	93,200
10	For State Contributions to	
11	Social Security .....	61,900
12	For Contractual Services .....	104,800
13	For Travel .....	19,400
14	For Commodities .....	3,600
15	For Printing .....	500
16	For Equipment .....	2,500
17	For Telecommunications Services .....	18,200
18	For Operation of Automotive Equipment .....	<u>3,700</u>
19	Total	\$1,115,500

20 Payable from the Federal Moderate Rehabilitation

21 Housing Fund:

22	For Personal Services .....	76,900
23	For State Contributions to State	
24	Employees' Retirement System .....	8,900
25	For State Contributions to	

1	Social Security .....	5,900
2	For Group Insurance .....	29,000
3	For Contractual Services .....	12,400
4	For Travel .....	8,300
5	For Commodities .....	1,700
6	For Printing .....	300
7	For Equipment .....	6,000
8	For Telecommunications Services .....	4,700
9	For Operation of Automotive Equipment .....	<u>500</u>
10	Total	\$154,600
11	Payable from the Community Services Block Grant Fund:	
12	For Personal Services .....	422,100
13	For State Contributions to State	
14	Employees' Retirement System .....	48,700
15	For State Contributions to	
16	Social Security .....	32,300
17	For Group Insurance .....	101,500
18	For Contractual Services .....	58,200
19	For Travel .....	43,000
20	For Commodities .....	2,800
21	For Printing .....	1,000
22	For Equipment .....	22,500
23	For Telecommunications Services .....	11,500
24	For Operation of Automotive Equipment .....	<u>1,300</u>
25	Total	\$744,900

1	Payable from Community Development/Small	
2	Cities Block Grant Fund:	
3	For Personal Services .....	546,000
4	For State Contributions to State	
5	Employees' Retirement System .....	63,000
6	For State Contributions to	
7	Social Security .....	41,800
8	For Group Insurance .....	174,000
9	For Contractual Services .....	21,200
10	For Travel .....	47,900
11	For Commodities .....	4,600
12	For Printing .....	1,300
13	For Equipment .....	13,500
14	For Telecommunications Services .....	15,000
15	For Operation of Automotive Equipment .....	1,100
16	For Administrative and Grant Expenses	
17	Relating to Training, Technical	
18	Assistance, and Administration of	
19	the Community Development Assistance	
20	Programs .....	<u>1,000,000</u>
21	Total	\$1,929,400

22 Section 115. The following named amounts, or so much  
 23 thereof as may be necessary, respectively are appropriated to  
 24 the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative  
 Expenses Associated with the Illinois  
 Tomorrow Program, Including Prior  
 Year Costs .....468,000

For the Northeast DuPage Special  
 Recreation Association .....250,000

For Administrative and Grant Expenses  
 Relating to Research, Planning, Technical  
 Assistance, Technological Assistance and  
 Other Financial Assistance to Assist  
 Businesses, Communities, Regions and  
 Other Economic Development Purposes,  
 including prior year costs .....682,000

For Grants, Contracts and Administrative  
 Expenses Associated with the  
 African American Family Commission .....250,000

For a grant to Chicago State  
 University for the Chicagoland  
 Regional College Program .....3,500,000

Total \$5,150,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses

1 of the Rural Affairs Institute at  
 2 Western Illinois University .....160,000

3 Payable from the Federal Moderate Rehabilitation  
 4 Housing Fund:

5 For Housing Assistance Payments  
 6 Including Reimbursement of Prior  
 7 Year Costs .....1,450,000

8 Payable from the Community Services  
 9 Block Grant Fund:

10 For Grants to Eligible Recipients  
 11 as Defined in the Community  
 12 Services Block Grant Act, including  
 13 prior year costs .....50,000,000

14 Payable from the Community Development  
 15 Small Cities Block Grant Fund:

16 For Grants to Local Units of Government  
 17 or Other Eligible Recipients as Defined  
 18 in the Community Development Act  
 19 of 1974, as amended, for Illinois Cities with  
 20 Populations Under 50,000, Including  
 21 Reimbursements for Costs in Prior Years .....110,000,000

22 Section 125. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Commerce and Economic Opportunity:

1	COMMUNITY DEVELOPMENT	
2	REFUNDS	
3	For refunds to the Federal Government and other refunds:	
4	Payable from Federal Moderate	
5	Rehabilitation Housing Fund .....	250,000
6	Payable from Community Services	
7	Block Grant Fund .....	170,000
8	Payable from Community Development/	
9	Small Cities Block Grant Fund .....	<u>300,000</u>
10	Total	\$720,000

11 Section 130. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14	ENERGY AND RECYCLING	
15	GRANTS-IN-AID	
16	Payable from the Solid Waste Management Fund:	
17	For Grants, Contracts and Administrative	
18	Expenses Associated with Providing Financial	
19	Assistance for Recycling and Reuse in	
20	Accordance with Section 22.15 of the	
21	Environmental Protection Act, the Illinois	
22	Solid Waste Management Act and the Solid	
23	Waste Planning and Recycling Act,	
24	including prior year costs .....	9,607,200



1 Payable from the Used Tire Management Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses Associated with the Purposes as  
 4 Provided for in Section 55.6 of the  
 5 Environmental Protection Act, Including  
 6 Prior Year Costs .....24,100

7 Payable from the Alternate Fuels Fund:  
 8 For Administration and Grant Expenses  
 9 of the Ethanol Fuel Research Program,  
 10 Including Prior Year Costs .....500,000

11 Payable from the Renewable Energy Resources Trust Fund:  
 12 For Grants, Loans, Investments and  
 13 Administrative Expenses of the Renewable  
 14 Energy Resources Program, and the  
 15 Illinois Renewable Fuels Development  
 16 Program, Including Prior Year Costs .....26,000,000

17 Payable from the Energy Efficiency Trust Fund:  
 18 For Grants and Administrative Expenses  
 19 Relating to Projects that Promote Energy  
 20 Efficiency, Including Prior Year Costs .....3,600,000

21 Payable from the DCEO Energy Projects Fund:  
 22 For Expenses and Grants Connected with  
 23 Energy Programs, Including Prior Year  
 24 Costs .....4,000,000

25 Payable from the Federal Energy Fund:

1 For Expenses and Grants Connected with  
 2 the State Energy Program, Including  
 3 Prior Year Costs .....3,000,000  
 4 Payable from the Petroleum Violation Fund:  
 5 For Expenses and Grants Connected with  
 6 Energy Programs, Including Prior Year  
 7 Costs .....3,000,000

8 Section 135. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 Payable from the General Revenue Fund:  
 12 For all costs associated with the Central  
 13 Illinois Economic Development Authority .....500,000  
 14 For a grant to the Coalition for  
 15 United Community Action .....400,000  
 16 Total \$900,000

17 Section 140. The sum of \$1,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Department of Commerce and Economic Opportunity  
 20 for a grant to the Board of Trustees of Southern Illinois  
 21 University for the purpose of providing facility operating  
 22 and research funds for the National Corn-to-Ethanol Research  
 23 Center at Southern Illinois University at Edwardsville.



1	From General Revenue Fund .....	2,500,000
2	From Agricultural Premium Fund .....	1,006,200
3	From International Tourism Fund .....	<u>2,500,000</u>
4	Total	\$6,006,200

5 ARTICLE 190

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 for the ordinary and contingent expenses to the Illinois  
9 Commerce Commission:

10 CHAIRMAN AND COMMISSIONER'S OFFICE

11 Payable from Transportation Regulatory Fund:

12	For Personal Services .....	84,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	9,700
17	For State Contributions to	
18	Social Security .....	6,400
19	For Group Insurance .....	14,500
20	For Contractual Services .....	400
21	For Travel .....	2,100
22	For Equipment .....	5,800
23	For Telecommunications .....	7,200

1	For Operation of Auto Equipment .....	<u>1,100</u>
2	Total	\$131,200
3	Payable from Public Utility Fund:	
4	For Personal Services .....	810,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	93,200
9	For State Contributions to	
10	Social Security .....	62,000
11	For Group Insurance .....	174,000
12	For Contractual Services .....	22,700
13	For Travel .....	64,900
14	For Commodities .....	2,100
15	For Equipment .....	2,300
16	For Telecommunications .....	20,000
17	For Operation of Auto Equipment .....	<u>800</u>
18	Total	\$1,252,000

19 Section 10. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for ordinary and contingent expenses to the Illinois Commerce  
22 Commission, as follows:

23 PUBLIC UTILITIES

24 Payable from Public Utility Fund:



1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	550,000
5	For State Contributions to	
6	Social Security .....	365,100
7	For Group Insurance .....	1,000,500
8	For Contractual Services .....	634,400
9	For Travel .....	177,100
10	For Commodities .....	20,000
11	For Printing .....	20,000
12	For Equipment .....	109,400
13	For Electronic Data Processing .....	376,200
14	For Telecommunications .....	387,900
15	For Operation of Auto Equipment .....	115,200
16	For Refunds .....	<u>25,000</u>
17	Total	\$8,553,300

18       Section 20. The sum of \$7,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Transportation  
20 Regulatory Fund to the Illinois Commerce Commission for  
21 disbursing funds collected for the Single State Insurance  
22 Registration Program to be distributed to: (1) participating  
23 states, provided that no distributions exceed funds made  
24 available from registration collections; (2) for refunds for

1 overpayments; and (3) for administrative expenses.

2 Section 22. The sum of \$600,000, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Regulatory Fund to the Illinois Commerce Commission for  
5 railroad crossing improvement initiatives.

6 Section 25. The sum of \$5,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Digital Divide  
8 Elimination Infrastructure Fund to the Illinois Commerce  
9 Commission for grants and awards for the construction of  
10 high-speed data transmission facilities.

11 Section 30. The sum of \$74,000, or so much thereof as  
12 may be necessary, is appropriated from the Underground  
13 Utility Facilities Damage Prevention Fund to the Illinois  
14 Commerce Commission for a grant to the Statewide One-call  
15 Notice System, as required in the Illinois Underground  
16 Utility Facilities Damage Prevention Act.

17 The sum of \$1,000, or so much thereof as may be  
18 necessary, is appropriated from the Underground Utility  
19 Facilities Damage Prevention Fund to the Illinois Commerce  
20 Commission for refunds.

21 Section 35. The sum of \$42,900,000, or so much thereof



1 as may be necessary, is appropriated from the Wireless  
2 Service Emergency Fund to the Illinois Commerce Commission  
3 for grants to emergency telephone system boards, qualified  
4 government entities, or the Department of State Police for  
5 the design, implementation, operation, maintenance, or  
6 upgrade of wireless 9-1-1 or E9-1-1 emergency services and  
7 public safety answering points and for reimbursement of the  
8 Communications Revolving Fund for administrative costs  
9 incurred by the Illinois Commerce Commission related to  
10 administering the program.

11 Section 40. The sum of \$27,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Wireless  
13 Carrier Reimbursement Fund to the Illinois Commerce  
14 Commission for reimbursement of wireless carriers for costs  
15 incurred in complying with the applicable provisions of  
16 Federal Communications Commission wireless enhanced 9-1-1  
17 services mandates and for reimbursement of the Communications  
18 Revolving Fund for administrative costs incurred by the  
19 Illinois Commerce Commission related to administering the  
20 program.

21 ARTICLE 195

22 Section 1. The sum of \$22,523,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
 2 Fund for payment to the Board of the Comprehensive Health  
 3 Insurance Plan pursuant to subsection (b) of Section 12 of  
 4 the Comprehensive Health Insurance Plan Act.

5 ARTICLE 200

6 Section 5. The sum of \$7,000,000, or so much thereof as  
 7 may be necessary, is appropriated from the Drycleaner  
 8 Environmental Response Trust Fund to the Drycleaner  
 9 Environmental Response Trust Fund Council for use in  
 10 accordance with the Drycleaner Environmental Response Trust  
 11 Fund Act.

12 ARTICLE 205

13 Section 5. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the purposes  
 15 hereinafter named, are appropriated to meet the ordinary and  
 16 contingent expenses of the Department of Employment Security:

17 OFFICE OF THE DIRECTOR

18 Payable from Title III Social Security and  
 19 Employment Service Fund:

20 For Personal Services .....6,740,700  
 21 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	776,900
4	For State Contributions to	
5	Social Security .....	515,700
6	For Group Insurance .....	1,696,500
7	For Contractual Services .....	501,200
8	For Travel .....	127,300
9	For Telecommunications Services .....	<u>237,700</u>
10	Total	\$10,596,000

11 Section 10. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Employment Security:

15 FINANCE AND ADMINISTRATION BUREAU

16	Payable from Title III Social Security	
17	and Employment Service Fund:	
18	For Personal Services .....	21,040,300
19	For State Contributions to State	
20	Employees' Retirement System .....	2,424,900
21	For State Contributions to	
22	Social Security .....	1,609,600
23	For Group Insurance .....	5,292,500
24	For Contractual Services .....	42,909,300

1	For Travel .....	153,300
2	For Commodities .....	1,206,300
3	For Printing .....	1,939,100
4	For Equipment .....	4,022,400
5	For Telecommunications Services .....	2,645,700
6	For Operation of Auto Equipment .....	106,300
7	Payable from Title III Social Security	
8	and Employment Service Fund:	
9	For expenses related to America's	
10	Labor Market Information System .....	<u>4,500,000</u>
11	Total	\$87,849,700

12 Section 15. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Employment Security:

15 WORKFORCE DEVELOPMENT

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services .....	77,135,500
19	For State Contributions to State	
20	Employees' Retirement System .....	8,889,900
21	For State Contributions to Social	
22	Security .....	5,900,900
23	For Group Insurance .....	23,678,500
24	For Contractual Services .....	9,088,900

1	For Travel .....	1,195,600
2	For Telecommunications Services .....	6,247,800
3	For Permanent Improvements .....	85,000
4	For Refunds .....	300,000
5	For the expenses related to the	
6	Development of Training Programs .....	100,000
7	For the expenses related to Employment	
8	Security Automation .....	5,000,000
9	For expenses related to a Benefit	
10	Information System Redefinition .....	<u>15,000,000</u>
11	Total	\$152,622,100

12	Payable from the Unemployment Compensation	
13	Special Administration Fund:	
14	For expenses related to Legal	
15	Assistance as required by law .....	2,000,000
16	For deposit into the Title III	
17	Social Security and Employment	
18	Service Fund .....	10,000,000
19	For Interest on Refunds of Erroneously	
20	Paid Contributions, Penalties and	
21	Interest .....	<u>100,000</u>
22	Total	\$12,100,000

23 Section 20. The amount of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Title III  
 2 Social Security and Employment Services Fund to the  
 3 Department of Employment Security, for all costs, including  
 4 administrative costs associated with providing community  
 5 partnerships for enhanced customer service.

6 Section 25. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Employment Security:

9 WORKFORCE DEVELOPMENT

10 Grants-In-Aid

11 Payable from Title III Social Security  
 12 and Employment Service Fund:

13	For Grants .....	500,000
14	For Tort Claims .....	<u>715,000</u>
15	Total	\$1,215,000

16 Section 30. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Employment Security, for unemployment  
 19 compensation benefits, other than benefits provided for in  
 20 Section 3, to Former State Employees as follows:

21 TRUST FUND UNIT

22 Grants-In-Aid

23 Payable from the Road Fund:

1	For benefits paid on the basis of wages	
2	paid for insured work for the Department	
3	of Transportation .....	1,900,000
4	Payable from the Illinois Mathematics	
5	and Science Academy Income Fund .....	16,700
6	Payable from Title III Social Security	
7	and Employment Service Fund .....	1,734,300
8	Payable from the General Revenue Fund .....	<u>15,298,300</u>
9	Total	\$18,949,300

10 ARTICLE 210

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 General Revenue Fund to the Environmental Protection Agency:

15 ADMINISTRATION

16	For Personal Services .....	641,900
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	74,100
21	For State Contributions to	
22	Social Security .....	49,200
23	For Contractual Services .....	9,100

1	For Travel .....	6,900
2	For Commodities .....	17,600
3	For Printing .....	0
4	For Equipment .....	2,900
5	For Telecommunications Services .....	19,000
6	For Operation of Auto Equipment .....	<u>8,400</u>
7	Total	\$829,100

8 Section 6. The sum of \$400,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Environmental Protection Agency for a grant to  
11 the Addison Creek Restoration Commission for purposes related  
12 to floodplain management.

13 Section 10. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for objects and  
15 purposes hereinafter named, are appropriated to the  
16 Environmental Protection Agency.

17 Payable from U.S. Environmental Protection Fund:

18	For Contractual Services .....	1,712,700
19	For Electronic Data Processing .....	306,600

20 Payable from Underground Storage Tank Fund:

21	For Contractual Services .....	234,900
22	For Electronic Data Processing .....	2,500

23 Payable from Solid Waste Management Fund:



1	For Contractual Services .....	258,200
2	For Electronic Data Processing .....	96,100
3	Payable from Subtitle D Management Fund:	
4	For Contractual Services .....	93,900
5	Payable from Clean Air Act Permit Fund:	
6	For Contractual Services .....	1,281,800
7	For Electronic Data Processing .....	676,000
8	Payable from Water Revolving Fund:	
9	For Contractual Services .....	641,500
10	For Electronic Data Processing .....	458,300
11	Payable from Community Water Supply	
12	Laboratory Fund:	
13	For Contractual Services .....	153,600
14	Payable from Used Tire Management Fund:	
15	For Contractual Services .....	123,900
16	For Electronic Data Processing .....	109,000
17	Payable from Conservation 2000 Fund:	
18	For Contractual Services .....	31,100
19	Payable from Hazardous Waste Fund:	
20	For Contractual Services .....	495,600
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services .....	436,100
24	For Electronic Data Processing .....	257,100
25	Payable from Vehicle Inspection Fund:	

1	For Contractual Services .....	522,700
2	For Electronic Data Processing .....	122,400
3	Payable from the Clean Water Fund:	
4	For Contractual Services .....	609,200
5	For Electronic Data Processing .....	<u>132,700</u>
6	Total	\$8,755,900

7 Section 15. The sum of \$640,000, or so much thereof as  
8 may be necessary, is appropriated from the U.S. Environmental  
9 Protection Fund to the Environmental Protection Agency for  
10 pollution prevention activities.

11 Section 20. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated to the Environmental  
13 Protection Agency from the EPA Special States Projects Trust  
14 Fund for the purpose of funding the planning, administration,  
15 and operation of environmental intern programs to be funded  
16 by advance contributions.

17 Section 25. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the U.S. Environmental  
19 Protection Fund to the Environmental Protection Agency for  
20 all costs associated with projects for the National  
21 Enforcement Information Exchange Network, enforcement, and  
22 compliance assurance assistance and related federal grant

1 initiatives.

2 Section 30. The sum of \$300,000, or so much thereof as  
3 may be necessary, is appropriated from the U.S. Environmental  
4 Protection Fund to the Environmental Protection Agency for  
5 the purpose of administering the toxic and hazardous  
6 materials program and the regulatory innovation program.

7 Section 35. The sum of \$10,000, or so much thereof as  
8 may be necessary, is appropriated from the Industrial Hygiene  
9 Regulatory and Enforcement Fund to the Environmental  
10 Protection Agency for the purpose of administering the  
11 industrial hygiene licensing program.

12 Section 40. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposed hereinafter named, are appropriated from the  
15 Environmental Protection Permit and Inspection Fund to the  
16 Environmental Protection Agency:

17	For Personal Services .....	185,800
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to the State	
21	Employee's Retirement System .....	21,400
22	For State Contributions to	

1	Social Security .....	14,200
2	For Group Insurance .....	<u>43,500</u>
3	Total	\$264,900

4 Section 45. The sum of \$150,000, or so much thereof as  
5 may be necessary, is appropriated from the Oil Spill Response  
6 Fund to the Environmental Protection Agency for use in  
7 accordance with Section 25c-1 of the Environmental Protection  
8 Act.

9 Section 50. The amount of \$6,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Environmental  
11 Protection Trust Fund to the Environmental Protection Agency  
12 for awards and grants as directed by the Environmental  
13 Protection Trust Fund Commission.

14 Section 55. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to the  
17 Environmental Protection Agency.

18 AIR POLLUTION CONTROL

19 Payable from U.S. Environmental  
20 Protection Fund:

21	For Personal Services .....	3,004,600
22	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	346,300
4	For State Contributions to	
5	Social Security .....	229,900
6	For Group Insurance .....	652,500
7	For Contractual Services .....	1,425,700
8	For Travel .....	76,100
9	For Commodities .....	132,000
10	For Printing .....	40,000
11	For Equipment .....	500,000
12	For Telecommunications Services .....	215,000
13	For Operation of Auto Equipment .....	60,000
14	For Use by the City of Chicago .....	374,600
15	For Expenses Related to the	
16	Development and Implementation	
17	of a Targeted Clean Air Information	
18	and Education Program .....	<u>900,000</u>
19	Total	\$7,956,700
20	Payable from the Environmental Protection Permit and	
21	Inspection Fund for Air Permit and Inspection Activities:	
22	For Personal Services .....	2,791,500
23	For Other Expenses .....	2,028,200
24	For Refunds .....	<u>100,000</u>
25	Total	\$4,919,700

1	Payable from the Vehicle Inspection Fund:	
2	For Personal Services .....	3,706,700
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	427,200
7	For State Contributions to	
8	Social Security .....	283,600
9	For Group Insurance .....	1,232,500
10	For Vehicle Inspections, including	
11	prior year costs .....	52,682,300
12	For Contractual Services .....	1,658,900
13	For Travel .....	40,000
14	For Commodities .....	15,000
15	For Printing .....	359,000
16	For Equipment .....	100,000
17	For Telecommunications .....	125,000
18	For Operation of Auto Equipment .....	<u>30,000</u>
19	Total	\$60,660,200

20       Section 60.    The following named amounts, or so much  
21   thereof as may be necessary, is appropriated from the Clean  
22   Air Act Permit Fund to the Environmental Protection Agency  
23   for the purpose of funding Clean Air Act Title V activities  
24   in accordance with Clean Air Act Amendments of 1990:

1	For Personal Services and Other	
2	Expenses of the Program .....	16,174,000
3	For Refunds .....	<u>150,000</u>
4	Total	\$16,324,000

5 Section 75. The named amounts, or so much thereof as may  
6 be necessary, is appropriated from the Alternate Fuels Fund  
7 to the Environmental Protection Agency for the purpose of  
8 administering the Alternate Fuels Rebate Program and the  
9 Ethanol Fuel Research Program:

10	For Personal Services and Other	
11	Expenses .....	200,000
12	For Grants and Rebates .....	<u>1,500,000</u>
13	Total	\$1,700,000

14 Section 80. The sum of \$150,000, or so much thereof as  
15 may be necessary, is appropriated from the Alternate  
16 Compliance Market Account Fund to the Environmental  
17 Protection Agency for all costs associated with the emissions  
18 reduction market program.

19 Section 85. The amount of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Special State  
21 Projects Trust Fund to the Environmental Protection Agency  
22 for all costs associated with the Drive Green Illinois

1 initiative and other clean air public awareness programs.

2 LABORATORY SERVICES

3 Section 90. The named amounts, or so much thereof as may  
4 be necessary, are appropriated from the Community Water  
5 Supply Laboratory Fund to the Environmental Protection Agency  
6 for the purpose of performing laboratory testing of samples  
7 from community water supplies and for administrative costs of  
8 the Agency and the Community Water Supply Testing Council.

9 For Personal Services and Other

10	Expenses of the Program .....	3,003,100
11	For Permanent Improvements .....	<u>7,600</u>
12	Total	\$3,010,700

13 Section 95. The sum of \$665,800, or so much thereof as  
14 may be necessary, is appropriated from the Environmental  
15 Laboratory Certification Fund to the Environmental Protection  
16 Agency for the purpose of administering the environmental  
17 laboratories certification program.

18 Section 100. The sum of \$150,000, or so much thereof as  
19 may be necessary, is appropriated from the EPA Special State  
20 Projects Trust Fund to the Environmental Protection Agency  
21 for the purpose of performing laboratory analytical services



1 for government entities.

2 Section 105. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental  
8 Protection Fund:

9	For Personal Services .....	3,006,100
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	342,700
14	For State Contributions to	
15	Social Security .....	227,500
16	For Group Insurance .....	745,200
17	For Contractual Services .....	280,000
18	For Travel .....	40,000
19	For Commodities .....	25,000
20	For Printing .....	20,000
21	For Equipment .....	50,000
22	For Telecommunications Services .....	100,000
23	For Operation of Auto Equipment .....	35,000
24	For Use by the Office of the Attorney General .....	25,000

1	For Underground Storage Tank Program .....	<u>2,338,300</u>
2	Total	\$7,234,800

3 Section 110. The following named sums, or so much  
 4 thereof as may be necessary, including prior year costs, are  
 5 appropriated to the Environmental Protection Agency, payable  
 6 from the U. S. Environmental Protection Fund, for use of  
 7 remedial, preventive or corrective action in accordance with  
 8 the Federal Comprehensive Environmental Response Compensation  
 9 and Liability Act of 1980 as amended:

10	For Personal Services .....	2,099,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	242,000
15	For State Contributions to	
16	Social Security .....	160,600
17	For Group Insurance .....	493,000
18	For Contractual Services .....	185,000
19	For Travel .....	60,000
20	For Commodities .....	50,000
21	For Printing .....	10,000
22	For Equipment .....	130,000
23	For Telecommunications Services .....	50,000
24	For Operation of Auto Equipment .....	60,000

1	For Contractual Expenses Related to	
2	Remedial, Preventive or Corrective	
3	Actions in Accordance with the	
4	Federal Comprehensive and Liability	
5	Act of 1980, including Costs in	
6	Prior Years .....	<u>9,500,000</u>
7	Total	\$13,040,000

8 Section 115. The following named sums, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Environmental Protection Agency for the purpose of funding  
 11 the Underground Storage Tank Program.

12 Payable from the Underground Storage Tank Fund:

13	For Personal Services .....	2,591,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	298,700
18	For State Contributions to	
19	Social Security .....	198,200
20	For Group Insurance .....	638,000
21	For Contractual Services .....	289,600
22	For Travel .....	29,500
23	For Commodities .....	15,000
24	For Printing .....	5,000

1	For Equipment .....	105,000
2	For Telecommunications Services .....	25,000
3	For Operation of Auto Equipment .....	10,700
4	For Reimbursements to Eligible Owners/ 5 Operators of Leaking Underground 6 Storage Tanks, including claims 7 submitted in prior years and for 8 costs associated with site remediation .....	<u>75,200,000</u>
9	Total	\$79,406,100

10 Section 120. The following named sums, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Environmental Protection Agency for use in accordance with  
 13 Section 22.2 of the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services .....	4,009,200
16	For Employee Retirement Contributions 17 Paid by Employer .....	0
18	For State Contributions to State 19 Employees' Retirement System .....	462,100
20	For State Contributions to 21 Social Security .....	306,200
22	For Group Insurance .....	1,044,000
23	For Contractual Services .....	1,062,000
24	For Travel .....	55,500

1	For Commodities .....	38,000
2	For Printing .....	65,000
3	For Equipment .....	102,000
4	For Telecommunications Services .....	55,000
5	For Operation of Auto Equipment .....	42,000
6	For Personal Services and Other	
7	Expenses Related to Removal or	
8	Remedial Actions and for Expenses	
9	Related to Reviewing the Performance	
10	of Response Actions Pursuant	
11	to Title XVII of the Environmental	
12	Protection Act .....	0
13	For Contractual Services for Site	
14	Remediations, including costs	
15	in Prior Years .....	<u>19,000,000</u>
16	Total	\$26,241,000

17 Section 125. The following named sums, or so much  
 18 thereof as may be necessary, are appropriated from the  
 19 Environmental Protection Permit and Inspection Fund to the  
 20 Environmental Protection Agency for land permit and  
 21 inspection activities:

22	For Personal Services .....	2,370,800
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	273,200
3	For State Contributions to	
4	Social Security .....	181,400
5	For Group Insurance .....	594,500
6	For Contractual Services .....	210,000
7	For Travel .....	7,500
8	For Commodities .....	13,000
9	For Printing .....	11,000
10	For Equipment .....	9,800
11	For Telecommunications Services .....	18,000
12	For Operation of Auto Equipment .....	<u>5,500</u>
13	Total	\$3,694,700

14 Section 130. The following named sums, or so much  
 15 thereof as may be necessary, are appropriated from the Solid  
 16 Waste Management Fund to the Environmental Protection Agency  
 17 for use in accordance with Section 22.15 of the Environmental  
 18 Protection Act:

19	For Personal Services .....	4,440,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	511,700
24	For State Contributions to	

1	Social Security .....	339,700
2	For Group Insurance .....	1,104,000
3	For Contractual Services .....	200,000
4	For Travel .....	25,000
5	For Commodities .....	15,000
6	For Printing .....	34,900
7	For Equipment .....	35,000
8	For Telecommunications Services .....	68,600
9	For Operation of Auto Equipment .....	32,600
10	For Refunds .....	5,000
11	For financial assistance to units of	
12	local government for operations under	
13	delegation agreements .....	1,750,000
14	For grants and contracts for	
15	removing waste, including costs for	
16	demolition, removal and disposal .....	<u>3,000,000</u>
17	Total	\$11,561,800

18       Section 135.    The following named sums, or so much  
19 therefore as may be necessary, are appropriated to the  
20 Environmental Protection Agency for conducting a household  
21 hazardous waste collection program, including costs from  
22 prior years:

23	Payable from the Solid Waste	
24	Management Fund .....	3,058,000

1 Payable from the Special State  
 2 Projects Trust Fund .....450,000

3 Section 140. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the Used  
 5 Tire Management Fund to the Environmental Protection Agency  
 6 for purposes as provided for in Section 55.6 of the  
 7 Environmental Protection Act.

8 For Personal Services .....1,727,000  
 9 For Employee Retirement Contributions  
 10 Paid by Employer .....0  
 11 For State Contributions to State  
 12 Employees' Retirement System .....199,000  
 13 For State Contributions to  
 14 Social Security .....132,100  
 15 For Group Insurance .....435,000  
 16 For Contractual Services .....2,947,300  
 17 For Travel .....45,000  
 18 For Commodities .....40,000  
 19 For Printing .....7,000  
 20 For Equipment .....125,000  
 21 For Telecommunications Services .....30,000  
 22 For Operation of Auto Equipment .....25,000  
 23 Total \$5,712,400



1 Section 145. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Subtitle D Management Fund to the Environmental Protection  
 4 Agency for the purpose of funding the Subtitle D permit  
 5 program in accordance with Section 22.44 of the Environmental  
 6 Protection Act:

7	For Personal Services .....	1,341,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	154,500
12	For State Contributions to Social	
13	Security .....	102,600
14	For Group Insurance .....	290,000
15	For Contractual Services .....	327,000
16	For Travel .....	27,300
17	For Commodities .....	40,000
18	For Printing .....	53,000
19	For Equipment .....	100,000
20	For Telecommunications .....	70,000
21	For Operation of Auto Equipment .....	<u>20,000</u>
22	Total	\$2,525,700

23 Section 150. The sum of \$500,000, or so much thereof as  
 24 may be necessary, is appropriated from the Landfill Closure

1 and Post Closure Fund to the Environmental Protection Agency  
 2 for the purpose of funding closure activities in accordance  
 3 with Section 22.17 of the Environmental Protection Act.

4 Section 155. The sum of \$95,000, or so much thereof as  
 5 may be necessary, is appropriated from the Hazardous Waste  
 6 Occupational Licensing Fund to the Environmental Protection  
 7 Agency for expenses related to the licensing of Hazardous  
 8 Waste Laborers and Crane and Hoisting Equipment Operators, as  
 9 mandated by Public Act 85-1195.

10 Section 160. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Environmental Protection Agency for use in accordance with  
 13 the Brownfields Redevelopment program:

14 Payable from the Brownfields Redevelopment Fund:

15 For Personal Services and Other

16 Expenses of the Program .....1,063,000

17 Section 165. The sum of \$8,500,000, or so much thereof  
 18 as may be necessary, is appropriated from the Brownfields  
 19 Redevelopment Fund to the Environmental Protection Agency for  
 20 financial assistance for brownfields redevelopment in  
 21 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 22 Protection Act, including costs in prior years.

1 Section 175. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency:

5 BUREAU OF WATER

6 Payable from U.S. Environmental

7 Protection Fund:

8	For Personal Services .....	6,503,000
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	749,500
13	For State Contributions to	
14	Social Security .....	497,500
15	For Group Insurance .....	1,638,500
16	For Contractual Services .....	2,242,600
17	For Travel .....	113,900
18	For Commodities .....	30,500
19	For Printing .....	58,100
20	For Equipment .....	223,400
21	For Telecommunications Services .....	106,400
22	For Operation of Auto Equipment .....	61,500
23	For Use by the Department of	
24	Public Health .....	703,000

1	For non-point source pollution management	
2	and special water pollution studies	
3	including costs in prior years .....	10,950,000
4	For all costs associated with	
5	the Drinking Water Operator	
6	Certification Program, including	
7	costs in prior years .....	1,300,000
8	For Water Quality Planning,	
9	including costs in prior years .....	350,000
10	For Use by the Department of	
11	Agriculture .....	<u>100,000</u>
12	Total	\$25,627,900

13 Section 180. The following named sums, or so much  
 14 thereof as may be necessary, are appropriated from the  
 15 Hazardous Waste Fund to the Environmental Protection Agency  
 16 for use in accordance with Section 22.2 of the Environmental  
 17 Protection Act:

18	For Personal Services .....	279,000
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contribution to State	
22	Employees' Retirement System .....	32,200
23	For State Contribution to	
24	Social Security .....	21,300

1	For Group Insurance .....	72,500
2	For Contractual Services .....	29,000
3	For Travel .....	6,000
4	For Commodities .....	6,000
5	For Equipment .....	27,000
6	For Telecommunications .....	9,800
7	For Operation of Automotive Equipment .....	<u>2,000</u>
8	Total	\$484,800

9 Section 185. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Environmental Protection Agency:

13 Payable from the Environmental Protection Permit  
14 and Inspection Fund:

15	For Personal Services .....	1,411,000
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contribution to State	
19	Employees' Retirement System .....	162,600
20	For State Contribution to	
21	Social Security .....	107,900
22	For Group Insurance .....	377,000
23	For Contractual Services .....	118,500
24	For Travel .....	28,200

1	For Commodities .....	38,400
2	For Printing .....	6,000
3	For Equipment .....	95,400
4	For Telecommunications Services .....	30,500
5	For Operation of Automotive Equipment .....	<u>22,800</u>
6	Total	\$2,398,300

7 Section 190. The named amounts, or so much thereof as  
 8 may be necessary, are appropriated from the Conservation 2000  
 9 Fund to the Environmental Protection Agency for the purpose  
 10 of funding lake management activities:

11	For Personal Services and Other	
12	Expenses of the Program .....	570,600
13	For Financial Assistance .....	<u>1,000,000</u>
14	Total	\$1,570,600

15 Section 195. The sum of \$4,569,764, or so much thereof  
 16 as may be necessary and as remains unexpended at the close of  
 17 business on June 30, 2007, from appropriations heretofore  
 18 made for such purpose in Article 44, Section 195 of Public  
 19 Act 94-0798, is reappropriated from the Conservation 2000  
 20 Fund to the Environmental Protection Agency for financial  
 21 assistance for lake management activities.

22 Section 205. The amount of \$7,058,500, or so much

1 thereof as may be necessary, is appropriated from the Clean  
2 Water Fund to the Environmental Protection Agency for all  
3 costs associated with clean water activities.

4 Section 210. The amount of \$500,000, or so much thereof  
5 as may be necessary, is appropriated from the Clean Water  
6 Fund to the Environmental Protection Agency for refunds.

7 Section 215. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the object and  
9 purposes hereinafter named, are appropriated to the  
10 Environmental Protection Agency:

11 Payable from the Water Revolving Fund:

12	For Administrative Costs of	
13	Water Pollution Control	
14	Revolving Loan Program .....	2,123,900
15	For Program Support Costs of Water	
16	Pollution Control Program .....	7,631,500
17	For Administrative Costs of the Drinking	
18	Water Revolving Loan Program .....	1,206,100
19	For Program Support Costs of the Drinking	
20	Water Program .....	2,081,800
21	For Wellhead Protection, capacity	
22	development and technical assistance	
23	to public water supplies .....	<u>402,000</u>

1 Total \$13,445,300

2 Section 220. The sum of \$900,000, or so much thereof as  
3 may be necessary, is appropriated from the Special State  
4 Projects Trust Fund to the Environmental Protection Agency  
5 for all costs associated with environmental studies and  
6 activities.

7 Section 225. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Environmental Protection Agency for the objects and  
10 purposes hereinafter named, to meet the ordinary and  
11 contingent expenses of the Pollution Control Board Division:

12 POLLUTION CONTROL BOARD DIVISION

13 Payable from Pollution Control Board Fund:

14 For Contractual Services .....12,500

15 For Printing .....0

16 For Telecommunications Services .....4,000

17 For Refunds .....1,000

18 Total \$17,500

19 Payable from the Environmental Protection Permit

20 and Inspection Fund:

21 For Personal Services .....656,800

22 For Employee Retirement Contributions

23 Paid by Employer .....0



1	For State Contributions to State Employees'	
2	Retirement System .....	75,700
3	For State Contributions to Social Security .....	50,200
4	For Group Insurance .....	159,500
5	For Contractual Services .....	9,900
6	For Travel .....	5,000
7	For Electronic Data Processing .....	1,000
8	For Telecommunications Services .....	<u>7,200</u>
9	Total	\$965,300
10	Payable from the Clean Air Act Permit Fund:	
11	For Personal Services .....	699,700
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State Employees'	
15	Retirement System .....	80,600
16	For State Contributions to Social Security .....	53,500
17	For Group Insurance .....	203,000
18	For Contractual Services .....	<u>10,000</u>
19	Total	\$1,046,800

20       Section 230. The amount of \$17,800, or so much thereof  
21 as may be necessary, is appropriated from the Used Tire  
22 Management Fund to the Environmental Protection Agency for  
23 the purposes as provided for in Section 55.6 of the  
24 Environmental Protection Act.

1

ARTICLE 215

2

Section 5. The sum of \$370,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Executive Ethics Commission for its ordinary and  
5 contingent expenses.

6

ARTICLE 220

7

Section 5. The sum of \$6,705,100, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Office of Executive Inspector General for its  
10 ordinary and contingent expenses.

11

ARTICLE 225

12

Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the General Professions Dedicated Fund to the Department  
15 of Financial and Professional Regulation:

16

GENERAL PROFESSIONS

17

For Personal Services ..... 2,337,600

18

For Employee Retirement Contributions

19

Paid by Employer .....0

1	For State Contributions to State	
2	Employees' Retirement System .....	269,400
3	For State Contributions to	
4	Social Security .....	178,800
5	For Group Insurance .....	710,500
6	For Contractual Services .....	102,000
7	For Travel .....	85,000
8	For Refunds .....	<u>30,000</u>
9	Total	\$3,713,300

10       Section 10.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   from the Illinois State Dental Disciplinary Fund to the  
13   Department of Financial and Professional Regulation:

14	For Personal Services .....	478,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	55,200
19	For State Contributions to	
20	Social Security .....	36,600
21	For Group Insurance .....	116,000
22	For Contractual Services .....	60,500
23	For Travel .....	20,000
24	For Refunds .....	<u>2,500</u>

1 Total \$769,500

2 Section 12. The sum of \$75,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois State  
4 Dental Disciplinary Fund to the Department of Financial and  
5 Professional Regulation for the development, support or  
6 administration of a public health study.

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 from the Illinois State Medical Disciplinary Fund to the  
10 Department of Financial and Professional Regulation:

11	For Personal Services .....	2,840,400
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	327,400
16	For State Contributions to	
17	Social Security .....	217,300
18	For Group Insurance .....	710,500
19	For Contractual Services .....	231,000
20	For Travel .....	80,000
21	For Refunds .....	<u>10,000</u>
22	Total	\$4,416,600

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Optometric Licensing and Disciplinary Committee Fund  
 4 to the Department of Financial and Professional Regulation:

5	For Personal Services .....	306,500
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	35,400
10	For State Contributions to	
11	Social Security .....	23,500
12	For Group Insurance .....	87,000
13	For Contractual Services .....	75,000
14	For Travel .....	12,000
15	For Refunds .....	<u>2,500</u>
16	Total	\$541,900

17 Section 25. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Design Professionals Administration and  
 20 Investigation Fund to the Department of Financial and  
 21 Professional Regulation:

22	For Personal Services .....	374,900
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	43,300
3	For State Contributions to	
4	Social Security .....	28,700
5	For Group Insurance .....	116,000
6	For Contractual Services .....	90,000
7	For Travel .....	60,000
8	For Refunds .....	<u>2,500</u>
9	Total	\$715,400

10       Section 30.    The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Illinois State Pharmacy Disciplinary Fund to the  
13 Department of Financial and Professional Regulation:

14	For Personal Services .....	623,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	71,900
19	For State Contributions to	
20	Social Security .....	47,700
21	For Group Insurance .....	116,000
22	For Contractual Services .....	116,000
23	For Travel .....	30,000
24	For Refunds .....	<u>12,000</u>

1 Total \$1,017,300

2 Section 32. The sum of \$2,114,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois State  
4 Pharmacy Disciplinary Fund to the Department of Financial and  
5 Professional Regulation for grants authorized by the State  
6 Board of Pharmacy for the development, support or  
7 administration of pharmacy practice educational or training  
8 programs at institutions of higher education within the State  
9 of Illinois.

10 Section 35. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Illinois State Podiatric Disciplinary Fund to the  
13 Department of Financial and Professional Regulation:

14	For Contractual Services .....	5,000
15	For Travel .....	5,000
16	For Refunds .....	<u>1,000</u>
17	Total	\$11,000

18 Section 40. The sum of \$473,600, or so much thereof as  
19 may be necessary, is appropriated from the Registered CPA  
20 Administration and Disciplinary Fund to the Department of  
21 Financial and Professional Regulation for the administration  
22 of the Registered CPA Program.

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Nursing Dedicated and Professional Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	868,700
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	100,100
10	For State Contributions to	
11	Social Security .....	66,500
12	For Group Insurance .....	232,000
13	For Contractual Services .....	181,000
14	For Travel .....	25,000
15	For Refunds .....	<u>10,000</u>
16	Total	\$1,483,300

17 Section 47. The sum of \$500,000, or so much thereof as  
 18 may be necessary, is appropriated from the Nursing Dedicated  
 19 and Professional Fund to the Department of Financial and  
 20 Professional Regulation for the establishment and operation  
 21 of an Illinois Center for Nursing.

22 Section 50. The sum of \$30,000, or so much thereof as



1 may be necessary, is appropriated from the Professional  
 2 Regulation Evidence Fund to the Department of Financial and  
 3 Professional Regulation for the purchase of equipment to  
 4 conduct covert activities.

5 Section 55. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 from the Professions Indirect Cost Fund to the Department of  
 8 Financial and Professional Regulation:

9	For Personal Services .....	9,370,500
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	1,085,500
14	For State Contributions to	
15	Social Security .....	712,100
16	For Group Insurance .....	2,356,200
17	For Contractual Services .....	8,640,200
18	For Travel .....	307,300
19	For Commodities .....	260,800
20	For Printing .....	347,200
21	For Equipment .....	314,300
22	For Electronic Data Processing .....	4,197,900
23	For Telecommunications Services .....	1,316,900
24	For Operation of Auto Equipment .....	<u>243,300</u>

1 Total \$29,152,200

2 Section 57. The sum of \$3,855,600, or so much thereof as  
3 may be necessary, is appropriated from the Professions  
4 Indirect Cost Fund to the Department of Financial and  
5 Professional Regulation for costs and expenses related to or  
6 in support of a Regulatory G & A shared service center.

7 Section 60. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 from the Financial Institution Fund to the Department of  
10 Financial and Professional Regulation:

- 11 For Personal Services .....2,378,200
- 12 For Employee Retirement Contributions
- 13 Paid by Employer .....0
- 14 For State Contributions to the State
- 15 Employees' Retirement System .....274,100
- 16 For State Contributions to
- 17 Social Security .....182,000
- 18 For Group Insurance .....594,500
- 19 For Contractual Services .....141,700
- 20 For Travel .....190,000
- 21 For Commodities .....0
- 22 For Printing .....0
- 23 For Equipment .....0

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	0
4	For Refunds .....	<u>3,500</u>
5	Total	\$3,764,000

6 Section 65. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Credit Union Fund to the Department of Financial and  
9 Professional Regulation:

10 CREDIT UNION

11 Payable from Credit Union Fund:

12	For Personal Services .....	1,576,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	181,800
17	For State Contributions to	
18	Social Security .....	120,700
19	For Group Insurance .....	348,000
20	For Contractual Services .....	92,500
21	For Travel .....	244,000
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	0
3	For Operation of Auto Equipment .....	0
4	For Refunds .....	<u>1,000</u>
5	Total	\$2,564,600

6 Section 70. In addition to the amounts heretofore  
7 appropriated, the following named amount, or so much thereof  
8 as may be necessary, is appropriated from the TOMA Consumer  
9 Protection Fund to the Department of Financial and  
10 Professional Regulation:

11	TOMA CONSUMER PROTECTION	
12	For Refunds .....	20,000

13 Section 75. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Bank and Trust Company Fund to the Department of Financial  
17 and Professional Regulation:

18	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
19	For Personal Services .....	8,806,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contribution to State	
23	Employees' Retirement System .....	1,015,000

1	For State Contributions to	
2	Social Security .....	673,700
3	For Group Insurance .....	1,740,000
4	For Contractual Services .....	345,800
5	For Travel .....	762,700
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	0
12	For Refunds .....	3,000
13	For Corporate Fiduciary Receivership .....	<u>500,000</u>
14	Total	\$13,846,500

15       Section 80.    The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Pawnbroker Regulation Fund to the Department of Financial and  
19 Professional Regulation:

20                                   PAWNBROKER REGULATION

21	For Personal Services .....	59,300
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	

1	Employees' Retirement System .....	6,900
2	For State Contributions to	
3	Social Security .....	4,600
4	For Group Insurance .....	14,500
5	For Contractual Services .....	4,000
6	For Travel .....	3,000
7	For Commodities .....	0
8	For Printing .....	0
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	<u>0</u>
11	Total	\$92,300

12 Section 85. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Savings and Residential Finance Regulatory Fund to  
 15 the Department of Financial and Professional Regulation:

16 MORTGAGE BANKING AND THRIFT REGULATION

17	For Personal Services .....	2,482,400
18	For Personal Services:	
19	Per Diem .....	0
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	286,100
24	For State Contributions to	

1	Social Security .....	190,000
2	For Group Insurance .....	623,500
3	For Contractual Services .....	180,100
4	For Travel .....	150,500
5	For Commodities .....	0
6	For Printing .....	0
7	For Equipment .....	0
8	For Electronic Data Processing .....	0
9	For Telecommunications Services .....	0
10	For Operation of Automotive Equipment .....	0
11	For Refunds .....	<u>5,000</u>
12	Total	\$3,917,600

13 Section 90. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 from the Real Estate License Administration Fund to the  
 16 Department of Financial and Professional Regulation:

17 REAL ESTATE LICENSING AND ENFORCEMENT

18	For Personal Services .....	2,019,700
19	For Personal Services:	
20	Per Diem .....	0
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	232,800

1	For State Contributions to	
2	Social Security .....	154,500
3	For Group Insurance .....	464,000
4	For Contractual Services .....	216,600
5	For Travel .....	58,000
6	For Commodities .....	0
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	0
10	For Telecommunications Services .....	0
11	For Operation of Auto Equipment .....	0
12	For Refunds .....	<u>8,000</u>
13	Total	\$3,153,600

14       Section 95.    The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 from the Appraisal Administration Fund to the Department of  
17 Financial and Professional Regulation:

18                           APPRAISAL LICENSING

19	For Personal Services .....	253,400
20	For Personal Services:	
21	Per Diem .....	0
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	



1	Employees' Retirement System .....	29,200
2	For State Contributions to	
3	Social Security .....	19,400
4	For Group Insurance .....	72,500
5	For Contractual Services .....	131,800
6	For Travel .....	5,000
7	For Commodities .....	0
8	For Printing .....	0
9	For Equipment .....	0
10	For Electronic Data Processing .....	0
11	For Telecommunications Services .....	0
12	For forwarding real estate appraisal fees	
13	to the federal government .....	30,000
14	For Refunds .....	<u>3,000</u>
15	Total	\$544,300

16 Section 100. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Auction Regulation Administration Fund to the  
 19 Department of Financial and Professional Regulation:

20 AUCTIONEER REGULATION

21	For Personal Services .....	111,400
22	For Personal Services:	
23	Per Diem .....	0
24	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	12,900
4	For State Contributions to	
5	Social Security .....	8,600
6	For Group Insurance .....	29,000
7	For Contractual Services .....	46,600
8	For Travel .....	7,000
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Electronic Data Processing .....	0
13	For Telecommunications Services .....	0
14	For Refunds .....	<u>1,000</u>
15	Total	\$216,500

16 Section 105. The sum of \$70,000, or so much thereof as  
 17 may be necessary, is appropriated from the Real Estate  
 18 Research and Education Fund to the Department of Financial  
 19 and Professional Regulation for research and education in  
 20 accordance with Section 25-25 of the Real Estate License Act  
 21 of 2000.

22 Section 110. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
 2 Home Inspector Administration Fund to the Department of  
 3 Financial and Professional Regulation:

4 HOME INSPECTOR REGULATION

5	For Personal Services .....	62,300
6	For Personal Services:	
7	Per Diem .....	0
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	7,200
12	For State Contributions to	
13	Social Security .....	4,800
14	For Group Insurance .....	14,500
15	For Contractual Services .....	9,000
16	For Travel .....	8,500
17	For Commodities .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	0
20	For Telecommunications Services .....	0
21	For Refunds .....	<u>1,000</u>
22	Total	\$107,300

23 Section 115. The sum of \$40,000, or so much thereof as  
 24 may be necessary, is appropriated from the Real Estate Audit

1 Fund to the Department of Financial and Professional  
2 Regulation for operating expenses for Real Estate audits.

3 Section 120. The following named sums, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated from the  
6 Insurance Producer Administration Fund to the Department of  
7 Financial and Professional Regulation:

8 PRODUCER ADMINISTRATION

9	For Personal Services .....	5,083,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to the State	
13	Employees' Retirement System .....	585,900
14	For State Contributions to	
15	Social Security .....	388,900
16	For Group Insurance .....	1,450,000
17	For Contractual Services .....	325,000
18	For Travel .....	125,900
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	0
22	For Telecommunications Services .....	0
23	For Operation of Auto Equipment .....	0
24	For Refunds .....	<u>200,000</u>

1 Total \$8,159,100

2 Section 125. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Insurance Financial Regulation Fund to the Department of  
6 Financial and Professional Regulation:

7 FINANCIAL REGULATION

8	For Personal Services .....	7,043,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to the State	
12	Employees' Retirement System .....	811,800
13	For State Contributions to	
14	Social Security .....	538,900
15	For Group Insurance .....	1,798,000
16	For Contractual Services .....	325,000
17	For Travel .....	373,600
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto .....	0
23	For Refunds .....	<u>50,000</u>
24	Total	\$10,941,100

1 Section 130. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Department of Financial and Professional Regulation:

5 PENSION DIVISION

6 Payable from Public Pension Regulation Fund:

7	For Personal Services .....	503,100
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to the State	
11	Employees' Retirement System .....	58,000
12	For State Contributions to	
13	Social Security .....	38,500
14	For Group Insurance .....	130,500
15	For Contractual Services .....	12,600
16	For Travel .....	48,500
17	For Printing .....	0
18	For Equipment .....	0
19	For Telecommunications Services .....	<u>0</u>
20	Total	\$791,200

21 Section 135. The following named sum, or so much thereof  
 22 as may be necessary, is appropriated to the Department of  
 23 Financial and Professional Regulation for the administration

1 of the Senior Health Insurance Program:

2 Payable from the Senior Health

3 Insurance Program Fund .....800,000

4 Total \$800,000

5 Section 140. The sum of \$950,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Workers'  
7 Compensation Commission Operations Fund to the Illinois  
8 Department of Financial and Professional Regulation for costs  
9 associated with the administration and operations of the  
10 Insurance Fraud Division of the Illinois Workers'  
11 Compensation Commission's anti-fraud program.

12 ARTICLE 230

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 for the objects and purposes hereinafter named, to meet the  
16 ordinary and contingent expenses of the Historic Preservation  
17 Agency:

18 FOR OPERATIONS

19 EXECUTIVE OFFICE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services .....1,263,600

22 For State Contributions to State

1	Employees' Retirement System .....	145,700
2	For State Contributions to Social Security .....	96,400
3	For Contractual Services .....	101,800
4	For Contractual Services .....	90,300
5	For Travel .....	12,900
6	For Commodities .....	6,300
7	For Printing .....	68,900
8	For Electronic Data Processing .....	39,800
9	For Telecommunications Services .....	21,700
10	For expenses related to or in support	
11	of the Amistad Commission .....	150,000
12	For expenses related to or in support	
13	of the Lincoln Bicentennial .....	<u>500,000</u>
14	Total	\$2,497,400
15	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
16	For Contractual Services .....	55,000
17	For Commodities .....	1,000
18	For Printing .....	16,300
19	For Equipment .....	<u>1,000</u>
20	Total	\$73,300
21	For historic preservation programs	
22	administered by the Executive Office,	
23	only to the extent that funds are received	
24	through grants, and awards, or gifts .....	90,000



1 Section 10. The sum of \$187,500, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Historic Preservation Agency for a grant to the  
 4 McLean County Historical Society for operations, maintenance,  
 5 repairs, permanent improvements, special events, and all  
 6 other costs related to the operation of the Adlai Stevenson  
 7 Home in Bloomington, Illinois.

8 Section 15. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	546,800
17	For State Contributions to State	
18	Employees' Retirement System .....	63,100
19	For State Contributions to Social Security .....	41,200
20	For Contractual Services .....	5,200
21	For Travel .....	4,500
22	For Commodities .....	2,300
23	For Telecommunications .....	6,600
24	For the Main Street Program .....	<u>188,300</u>

1	Total	\$858,000
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services .....	363,400
4	For State Contributions to State	
5	Employees' Retirement System .....	41,900
6	For State Contributions to Social Security .....	27,800
7	For Group Insurance .....	101,500
8	For Contractual Services .....	79,000
9	For Travel .....	26,000
10	For Commodities .....	3,000
11	For Printing .....	1,000
12	For Equipment .....	2,000
13	For Electronic Data Processing .....	5,000
14	For Telecommunications Services .....	18,000
15	For historic preservation programs	
16	made either independently or in	
17	cooperation with the Federal Government	
18	or any agency thereof, any municipal	
19	corporation, or political subdivision	
20	of the State, or with any public or private	
21	corporation, organization, or individual,	
22	or for refunds .....	<u>662,800</u>
23	Total	\$1,331,400

24 Section 20. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
2 Sites Fund to the Historic Preservation Agency for awards and  
3 grants for historic preservation programs made either  
4 independently or in cooperation with the Federal Government  
5 or any agency thereof, any municipal corporation, or  
6 political subdivision of the State, or with any public or  
7 private corporation, organization, or individual.

8 Section 25. The sum of \$295,500, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2007, from an appropriation heretofore  
11 made for such purpose in Article 48, Sections 20 and 25 of  
12 Public Act 94-0798, is reappropriated from the Illinois  
13 Historic Sites Fund to the Historic Preservation Agency for  
14 awards and grants for historic preservation programs made  
15 either independently or in cooperation with the Federal  
16 Government or any agency thereof, any municipal corporation,  
17 or political subdivision of the State, or with any public or  
18 private corporation, organization, or individual.

19 Section 30. The sum of \$23,800, or so much thereof as  
20 may be necessary and as remains unexpended at the close of  
21 business on June 30, 2007, from a reappropriation heretofore  
22 made in Article 48, Sections 20 and 25 of Public Act 94-0798,  
23 is reappropriated from the General Revenue Fund to the

1 Historic Preservation Agency to make Illinois Heritage Grants  
 2 for the purpose of planning, survey, rehabilitation,  
 3 restoration, reconstruction, landscaping and acquisition of  
 4 Illinois properties designated on the National Register of  
 5 Historic Places or as a landmark based on a county or  
 6 municipal ordinance or those located within certain historic  
 7 districts deemed historically significant.

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 ADMINISTRATIVE SERVICES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	845,700
17	For State Contributions to State	
18	Employees' Retirement System .....	97,500
19	For State Contributions to Social Security .....	64,700
20	For Contractual Services .....	304,200
21	For Travel .....	900
22	For Commodities .....	15,200
23	For Printing .....	1,300
24	For Telecommunications Services .....	19,800

1	For Operation of Auto Equipment .....	<u>12,000</u>
2	Total	\$1,361,300

3 Section 40. The sum of \$300,000 or so much thereof as  
4 may be necessary is appropriated from the Illinois Historic  
5 Sites Fund to the Historic Preservation Agency for the  
6 ordinary and contingent expenses of the Administrative  
7 Services division for costs associated with but not limited  
8 to Union Station, the Old State Capitol and the Old Journal  
9 Register Building.

10 Section 45. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named, to meet the  
13 ordinary and contingent expenses of the Historic Preservation  
14 Agency:

15 FOR OPERATIONS

16 HISTORIC SITES DIVISION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	5,077,800
19	For State Contributions to State	
20	Employees' Retirement System .....	585,200
21	For State Contributions to Social Security .....	388,500
22	For Contractual Services .....	916,400
23	For Travel .....	13,600

1	For Commodities .....	146,300
2	For Equipment .....	46,600
3	For Telecommunications Services .....	52,900
4	For Operation of Auto Equipment .....	<u>39,900</u>
5	Total	\$7,267,200
6	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
7	For Personal Services .....	38,000
8	For State Contributions to State	
9	Employees' Retirement System .....	4,400
10	For State Contributions to Social Security .....	3,000
11	For Group Insurance .....	14,500
12	For Contractual Services .....	180,000
13	For Travel .....	5,000
14	For Commodities .....	35,000
15	For Equipment .....	25,000
16	For Telecommunications Services .....	15,000
17	For Operation of Auto Equipment .....	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts .....	350,000
22	For Permanent Improvements .....	<u>75,000</u>
23	Total	\$754,900

24 Section 50. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic  
2 Sites Fund to the Historic Preservation Agency for  
3 operations, maintenance, repairs, permanent improvements,  
4 special events, and all other costs related to the operation  
5 of Illinois Historic Sites and only to the extent which  
6 donations are received at Illinois State Historic Sites.

7 Section 55. The sum of \$196,300, or so much thereof as  
8 may be necessary, is appropriated to the Historic  
9 Preservation Agency from the General Revenue Fund for  
10 programs and purposes including repairing, maintaining,  
11 reconstructing, rehabilitating, replacing, fixed assets,  
12 construction and development, studies, all costs for  
13 supplies, materials, labor, land acquisition and its related  
14 costs, services and other expenses at historic sites.

15 Section 60. The sum of \$236,900, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Historic Preservation Agency for the operational  
18 expenses of the Lewis and Clark Historic Site in Madison  
19 County.

20 Section 65. No contract shall be entered into or  
21 obligation incurred for repairs and maintenance and other  
22 capital improvements from appropriations made in Section 50

1 of this Article until after the purposes and amounts have  
2 been approved in writing by the Governor.

3 Section 70. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	947,200
12	For State Contributions to State	
13	Employees' Retirement System .....	109,200
14	For State Contributions to Social Security .....	72,500
15	For Contractual Services .....	18,800
16	For Travel .....	3,600
17	For Commodities .....	12,100
18	For Printing .....	1,200
19	For Equipment .....	27,400
20	For Telecommunications Services .....	9,300
21	For On-Line Computer Library Center (OCLC) .....	67,800
22	For Purchase and Care of Lincolniana .....	18,600
23	For Lincoln Legals .....	<u>135,200</u>
24	Total	\$1,422,900





1 OPERATIONS

2	For Personal Services .....	1,204,100
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	138,900
7	For State Contributions to	
8	Social Security .....	92,200
9	For Contractual Services .....	274,700
10	For Travel .....	25,000
11	For Commodities .....	3,600
12	For Printing .....	4,000
13	For Equipment .....	22,000
14	For Electronic Data Processing .....	40,000
15	For Telecommunications Services .....	<u>52,000</u>
16	Total	\$1,856,500

17 ARTICLE 240

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 General Revenue Fund for the ordinary and contingent expenses  
22 of the Governor's Office of Management and Budget in the  
23 Executive Office of the Governor:

1	GENERAL OFFICE	
2	For Personal Services .....	1,994,900
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to the State	
6	Employees' Retirement System .....	229,900
7	For State Contributions to	
8	Social Security .....	152,600
9	For Contractual Services .....	180,000
10	For Travel .....	86,400
11	For Commodities .....	5,000
12	For Printing .....	25,000
13	For Equipment .....	6,000
14	For Electronic Data Processing .....	60,000
15	For Telecommunications Services .....	<u>81,600</u>
16	Total	\$2,821,400

17       Section 10. The amount of \$1,384,600, or so much thereof  
18 as may be necessary, is appropriated from the Capital  
19 Development Fund to the Governor's Office of Management and  
20 Budget for ordinary and contingent expenses associated with  
21 the sale and administration of General Obligation bonds.

22       Section 15. The amount of \$425,000, or so much thereof  
23 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Governor's Office of Management and Budget  
2 for ordinary and contingent expenses associated with the sale  
3 and administration of Build Illinois bonds.

4 Section 20. The amount of \$306,943,500, or so much  
5 thereof as may be necessary, is appropriated from the Build  
6 Illinois Bond Retirement and Interest Fund to the Governor's  
7 Office of Management and Budget for the purpose of making  
8 payments to the Trustee under the Master Indenture as defined  
9 by and pursuant to the Build Illinois Bond Act.

10 Section 25. The amount of \$113,400, or so much thereof  
11 as may be necessary, is appropriated from the School  
12 Infrastructure Fund to the Governor's Office of Management  
13 and Budget for operational expenses related to the School  
14 Infrastructure Program.

15 Section 30. The sum of \$14,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois Civic  
17 Center Bond Retirement and Interest Fund to the Governor's  
18 Office of Management and Budget for the principal and  
19 interest and premium, if any, on Limited Obligation Revenue  
20 bonds issued pursuant to the Metropolitan Civic Center  
21 Support Act.



1	Payable from General Revenue Fund .....	2,676,300
2	Payable from State Boating Act Fund .....	138,500
3	Payable from Wildlife and Fish Fund .....	419,000
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund .....	0
7	Payable from State Boating Act Fund .....	0
8	Payable from Wildlife and Fish Fund .....	0
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund .....	308,400
12	Payable from State Boating Act Fund .....	15,900
13	Payable from Wildlife and Fish Fund .....	48,200
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund .....	204,800
16	Payable from State Boating Act Fund .....	10,600
17	Payable from Wildlife and Fish Fund .....	32,000
18	For Group Insurance:	
19	Payable from State Boating Act Fund .....	43,100
20	Payable from Wildlife and Fish Fund .....	103,100
21	For Contractual Services:	
22	Payable from General Revenue Fund .....	1,457,600
23	Payable from State Boating Act Fund .....	15,000
24	Payable from Wildlife and Fish Fund .....	62,700
25	For Contractual Services for DNR Headquarters:	

1	Payable from General Revenue Fund .....	513,300
2	Payable from State Boating Act Fund .....	100,000
3	Payable from Wildlife and Fish Fund .....	237,400
4	Payable from Underground Resources	
5	Conservation Enforcement Fund .....	16,900
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund .....	40,800
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund .....	53,700
11	For Travel:	
12	Payable from General Revenue Fund .....	57,600
13	Payable from Wildlife and Fish Fund .....	1,600
14	For Commodities:	
15	Payable from General Revenue Fund .....	22,000
16	For Printing:	
17	Payable from General Revenue Fund .....	31,300
18	Payable from State Boating Act Fund .....	38,400
19	Payable from Wildlife and Fish Fund .....	71,600
20	For Equipment:	
21	Payable from General Revenue Fund .....	4,900
22	Payable from Wildlife and Fish Fund .....	18,300
23	For Telecommunications Services:	
24	Payable from General Revenue Fund .....	386,200
25	For Telecommunications Services for DNR Headquarters:	

1 Payable from General Revenue Fund .....185,750

2 Payable from State Parks Fund .....22,300

3 Payable from Wildlife and Fish Fund. ....96,200

4 Payable from Aggregate Operations Regulatory

5 Fund. ....16,000

6 Payable from Federal Surface Mining Control

7 and Reclamation Fund .....16,900

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal Trust

10 Fund .....12,900

11 For Operation of Auto Equipment:

12 Payable from General Revenue Fund .....41,000

13 Payable from Wildlife and Fish Fund .....17,900

14 For deposit into the General

15 Obligation Bond Retirement and

16 Interest Fund for costs associated

17 with the debt service payments

18 of rolling stock and capital equipment

19 Payable from the General Revenue Fund .....0

20 For furniture, fixtures, equipment, displays,

21 telecommunications, cabling, network hardware,

22 software, relays and switches and related

23 expenses for new DNR Headquarters:

24 Payable from the General Revenue Fund .....373,000

25 For all costs associated with the



1	Illinois River Sediment Initiative:	
2	Payable from the General Revenue Fund .....	250,000
3	For expenses of the Park and Conservation	
4	Program:	
5	Payable from Park and Conservation	
6	Fund .....	379,900
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation	
9	Fund .....	0
10	For expenses of DNR Headquarters:	
11	Payable from Park and Conservation Fund .....	<u>22,400</u>
12	Total	\$8,563,500

13                                   ILLINOIS RIVER INITIATIVES

14           Section 20. The sum of \$250,000, new appropriation, is  
15 appropriated and the sum of \$466,718, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2007, from appropriations heretofore  
18 made in Article 51, Section 20 of Public Act 94-0798, are  
19 reappropriated from the Wildlife and Fish Fund to the  
20 Department of Natural Resources for the non-federal cost  
21 share of a Conservation Reserve Enhancement Program to  
22 establish long-term contracts and permanent conservation  
23 easements in the Illinois River Basin; to fund cost share

1 assistance to landowners to encourage approved conservation  
 2 practices in environmentally sensitive and highly erodible  
 3 areas of the Illinois River Basin; and to fund the monitoring  
 4 of long-term improvements of these conservation practices as  
 5 required in the Memorandum of Agreement between the State of  
 6 Illinois and the United States Department of Agriculture.

7 Section 25. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 ARCHITECTURE, ENGINEERING AND GRANTS

13 For Personal Services:

14 Payable from General Revenue Fund ..... 101,300

15 Payable from State Boating Act Fund .....76,100

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from General Revenue Fund .....0

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund .....11,700

22 Payable from State Boating Act Fund .....8,800

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund .....7,800

1 Payable from State Boating Act Fund .....5,800  
2 For Group Insurance:  
3 Payable from State Boating Act Fund .....16,800  
4 For Contractual Services:  
5 Payable from General Revenue Fund .....20,800  
6 For Travel:  
7 Payable from General Revenue Fund .....10,000  
8 Payable from Wildlife and Fish Fund .....3,200  
9 For Commodities:  
10 Payable from General Revenue Fund .....4,700  
11 For Printing:  
12 Payable from General Revenue Fund .....100  
13 For Equipment:  
14 Payable from Wildlife and Fish Fund .....32,000  
15 For Operation of Auto Equipment:  
16 Payable from General Revenue Fund .....7,000  
17 For expenses of the Heavy Equipment Dredging Crew:  
18 Payable from State Boating Act Fund .....771,000  
19 Payable from Wildlife and Fish Fund .....202,900  
20 For expenses of the OSLAD Program:  
21 Payable from Open Space Lands Acquisition  
22 and Development Fund .....889,800  
23 For Ordinary and Contingent Expenses:  
24 Payable from Park and Conservation  
25 Fund .....2,378,800

1 For expenses of the Bikeways Program:  
 2 Payable from Park and Conservation  
 3 Fund .....115,500  
 4 Total \$4,664,100

5 Section 30. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Natural  
 9 Resources:

10 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

11 For Personal Services:

12 Payable from General Revenue Fund .....1,274,800  
 13 Payable from Wildlife and Fish Fund .....207,700

14 For Employee Retirement Contributions

15 Paid by State:

16 Payable from General Revenue Fund .....0

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund .....146,900  
 20 Payable from Wildlife and Fish Fund .....23,900

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund .....97,500  
 23 Payable from Wildlife and Fish Fund .....15,900

24 For Group Insurance:

1 Payable from Wildlife and Fish Fund .....40,500  
2 For Contractual Services:  
3 Payable from General Revenue Fund .....564,000  
4 For Travel:  
5 Payable from General Revenue Fund .....33,000  
6 For Commodities:  
7 Payable from Wildlife and Fish Fund .....8,100  
8 For Printing:  
9 Payable from General Revenue Fund .....2,000  
10 For Equipment:  
11 Payable from Wildlife and Fish Fund .....26,100  
12 For Electronic Data Processing:  
13 Payable from General Revenue Fund .....7,500  
14 For Telecommunications Services:  
15 Payable from General Revenue Fund .....20,000  
16 For Operation of Auto Equipment:  
17 Payable from General Revenue Fund .....10,000  
18 For expenses of the Consultation Program:  
19 Payable from Wildlife and Fish Fund .....324,800  
20 For expenses of Natural Areas Execution:  
21 Payable from the Natural Areas  
22 Acquisition Fund .....202,200  
23 For expenses of the OSLAD Program:  
24 Payable from Open Space Lands Acquisition  
25 and Development Fund .....330,600

1	For Natural Resources Trustee Program:	
2	Payable from Natural Resources	
3	Restoration Trust Fund .....	1,400,000
4	For Ordinary and Contingent Expenses:	
5	Payable from Park and Conservation	
6	Fund .....	1,141,600
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation	
9	Fund .....	<u>332,800</u>
10	Total	\$6,209,900

11 Section 35. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 OFFICE OF BUSINESS SERVICES

17	For Personal Services:	
18	Payable from General Revenue Fund .....	1,006,900
19	Payable from State Boating Act Fund .....	412,300
20	Payable from Wildlife and Fish Fund .....	1,224,400
21	For Employee Retirement Contributions	
22	Paid by State:	
23	Payable from General Revenue Fund .....	0
24	Payable from State Boating Act Fund .....	0

1 Payable from Wildlife and Fish Fund .....0  
2 For State Contributions to State  
3 Employees' Retirement System:  
4 Payable from General Revenue Fund .....115,300  
5 Payable from State Boating Act Fund .....47,500  
6 Payable from Wildlife and Fish Fund .....141,200  
7 For State Contributions to Social Security:  
8 Payable from General Revenue Fund .....76,800  
9 Payable from State Boating Act Fund .....31,600  
10 Payable from Wildlife and Fish Fund .....93,700  
11 For Group Insurance:  
12 Payable from State Boating Act Fund .....119,400  
13 Payable from Wildlife and Fish Fund .....396,800  
14 For Contractual Services:  
15 Payable from General Revenue Fund .....750,300  
16 Payable from State Boating Act Fund .....161,000  
17 Payable from Wildlife and Fish Fund .....397,000  
18 Payable from Federal Surface Mining Control  
19 and Reclamation Fund .....5,400  
20 Payable from Abandoned Mined Lands Reclamation  
21 Council Federal Trust Fund .....3,000  
22 For Contractual Services for Postage  
23 Expenses for DNR Headquarters:  
24 Payable from General Revenue Fund .....48,700  
25 Payable from State Boating Act Fund. ....25,000

1	Payable from Wildlife and Fish Fund . . . . .	25,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund . . . . .	12,500
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund . . . . .	12,500
7	For the purpose of remitting funds	
8	collected from the sale of Federal	
9	Duck Stamps to the U. S. Fish and	
10	Wildlife Service:	
11	Payable from Wildlife and Fish Fund . . . . .	23,600
12	For Travel:	
13	Payable from General Revenue Fund . . . . .	7,000
14	For Commodities:	
15	Payable from General Revenue Fund . . . . .	13,950
16	For Commodities for DNR Headquarters:	
17	Payable from General Revenue Fund . . . . .	46,900
18	Payable from State Boating Act Fund . . . . .	3,000
19	Payable from Wildlife and Fish Fund . . . . .	44,000
20	Payable from Aggregate Operations	
21	Regulatory Fund . . . . .	2,100
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund . . . . .	3,000
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund . . . . .	1,500



1 For Printing:

2 Payable from General Revenue Fund .....36,100

3 Payable from State Boating Act Fund .....125,000

4 Payable from Wildlife and Fish Fund .....204,000

5 For Equipment:

6 Payable from General Revenue Fund .....0

7 Payable from Wildlife and Fish Fund .....36,000

8 For Electronic Data Processing:

9 Payable from General Revenue Fund .....681,450

10 Payable from State Boating Act Fund .....101,600

11 Payable from Wildlife and Fish Fund .....788,700

12 Payable from Natural Areas Acquisition Fund .....23,000

13 Payable from Federal Surface Mining Control

14 and Reclamation Fund .....117,700

15 Payable from Illinois Forestry Development Fund .....13,200

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust Fund .....117,600

18 For Telecommunications Services:

19 Payable from General Revenue Fund .....3,000

20 For Operation of Auto Equipment for DNR Headquarters:

21 Payable from General Revenue Fund .....76,100

22 Payable from State Boating Act Fund .....4,800

23 For expenses incurred for the implementation,

24 Education and maintenance of the Point of

25 Sale System:

1	Payable from the Wildlife & Fish Fund .....	2,150,000
2	For expenses incurred in acquiring salmon	
3	stamp designs and printing salmon stamps:	
4	Payable from Salmon Fund .....	10,000
5	For expenses of Business Services:	
6	Payable from the Natural Areas	
7	Acquisition Fund .....	77,400
8	For Ordinary and Contingent Expenses:	
9	Payable from Park and Conservation	
10	Fund .....	<u>200,400</u>
11	Total	\$10,017,400

12 Section 40. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 PUBLIC SERVICES

18	For Personal Services:	
19	Payable from General Revenue Fund .....	480,800
20	Payable from Wildlife and Fish Fund .....	51,700
21	For Employee Retirement Contributions	
22	Paid by State:	
23	Payable from General Revenue Fund .....	0
24	For State Contributions to State	

1 Employees' Retirement System:  
2 Payable from General Revenue Fund .....55,400  
3 Payable from Wildlife and Fish Fund .....6,000  
4 For State Contributions to Social Security:  
5 Payable from General Revenue Fund .....36,800  
6 Payable from Wildlife and Fish Fund .....4,000  
7 For Group Insurance:  
8 Payable from Wildlife and Fish Fund .....9,600  
9 For Contractual Services:  
10 Payable from General Revenue Fund .....40,000  
11 Payable from Wildlife and Fish Fund .....17,000  
12 For Travel:  
13 Payable from General Revenue Fund .....10,000  
14 Payable from Wildlife and Fish Fund .....5,000  
15 For Commodities:  
16 Payable from General Revenue Fund .....30,000  
17 For Printing:  
18 Payable from General Revenue Fund .....10,000  
19 Payable from Wildlife and Fish Fund .....10,000  
20 For Expenses of the Environment and Nature  
21 Training Institute for Conservation  
22 Education (E.N.T.I.C.E.):  
23 Payable from General Revenue Fund. ....273,400  
24 For expenses incurred in producing  
25 and distributing site brochures,

1 public information literature and  
 2 other printed materials from revenues  
 3 received from the sale of advertising:

4 Payable from State Boating Act Fund .....25,000  
 5 Payable from State Parks Fund .....50,000  
 6 Payable from Wildlife and Fish Fund .....50,000

7 For operation and maintenance of  
 8 new sites and facilities, including Sparta:

9 Payable from State Parks Fund .....50,000

10 For the purpose of publishing and  
 11 distributing a bulletin or magazine  
 12 and for purchasing, marketing and  
 13 distributing conservation related  
 14 products for resale, and refunds for  
 15 such purposes:

16 Payable from Wildlife and Fish Fund .....600,000

17 For Educational Publications Services and  
 18 Expenses, Contingent upon Revenues  
 19 collected for same:

20 Payable from Wildlife and Fish Fund .....25,000

21 For Ordinary and Contingent Expenses  
 22 of Public Services:

23 Payable from Park and Conservation Fund .....346,500

24 Total \$2,186,200

1 Section 45. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 SPECIAL EVENTS

7 For Personal Services:

8 Payable from General Revenue Fund .....83,900  
 9 Payable from State Boating Act Fund .....38,400  
 10 Payable from Wildlife and Fish Fund .....510,100

11 For Employee Retirement Contributions

12 Paid by State:

13 Payable from General Revenue Fund .....0  
 14 Payable from State Boating Act Fund .....0  
 15 Payable from Wildlife and Fish Fund .....0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund .....9,500  
 19 Payable from State Boating Act Fund .....4,400  
 20 Payable from Wildlife and Fish Fund .....58,800

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund .....6,500  
 23 Payable from State Boating Act Fund .....2,900  
 24 Payable from Wildlife and Fish Fund .....39,000

25 For Group Insurance:

1 Payable from State Boating Act Fund .....10,400

2 Payable from Wildlife and Fish Fund .....153,700

3 For Contractual Services:

4 Payable from General Revenue Fund .....84,000

5 Payable from Wildlife and Fish Fund .....95,000

6 For Travel:

7 Payable from General Revenue Fund .....20,500

8 For Commodities:

9 Payable from General Revenue Fund .....24,000

10 Payable from Wildlife and Fish Fund .....24,000

11 For Operation of Auto Equipment:

12 Payable from General Revenue Fund .....5,000

13 Payable from Wildlife and Fish Fund .....5,000

14 For operation and maintenance of the

15 Sparta World Shooting Complex:

16 Payable from General Revenue Fund .....1,436,300

17 For the coordination of public events and

18 promotions from activity fees, donations

19 and vendor revenue:

20 Payable from State Parks Fund .....47,100

21 Payable from Wildlife and Fish Fund .....47,100

22 For expenses associated with the

23 Sportsman Against Hunger Program:

24 Payable from the Wildlife & Fish Fund .....100,000

25 For Ordinary and Contingent Expenses of

1	Special Events:	
2	Payable from Park and Conservation Fund .....	<u>340,400</u>
3	Total	\$3,146,000

4 Section 50. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Natural  
8 Resources:

9 OFFICE OF RESOURCE CONSERVATION

10 For Personal Services:

11	Payable from General Revenue Fund .....	1,710,200
12	Payable from Wildlife and Fish Fund .....	10,261,900
13	Payable from Salmon Fund .....	189,700
14	Payable from Natural Areas Acquisition Fund .....	1,221,600

15 For Employee Retirement Contributions

16 Paid by State:

17	Payable from General Revenue Fund .....	0
18	Payable from Wildlife and Fish Fund .....	0
19	Payable from Salmon Fund .....	0
20	Payable from Natural Areas Acquisition Fund .....	0

21 For State Contributions to State

22 Employees' Retirement System:

23	Payable from General Revenue Fund .....	197,200
24	Payable from Wildlife and Fish Fund .....	1,182,800

1	Payable from Salmon Fund .....	21,900
2	Payable from Natural Areas Acquisition Fund .....	140,800
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund .....	130,700
5	Payable from Wildlife and Fish Fund .....	779,400
6	Payable from Salmon Fund .....	14,500
7	Payable from Natural Areas Acquisition Fund .....	93,400
8	For Group Insurance:	
9	Payable from Wildlife and Fish Fund .....	2,735,900
10	Payable from Salmon Fund .....	41,000
11	Payable from Natural Areas Acquisition Fund .....	303,800
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	623,750
14	Payable from Wildlife and Fish Fund .....	1,867,900
15	Payable from Salmon Fund .....	2,900
16	Payable from Natural Areas Acquisition Fund .....	64,300
17	Payable from Natural Heritage Fund .....	59,200
18	For Travel:	
19	Payable from General Revenue Fund .....	31,200
20	Payable from Wildlife and Fish Fund .....	76,000
21	Payable from Natural Areas Acquisition Fund .....	32,200
22	For Commodities:	
23	Payable from General Revenue Fund .....	174,900
24	Payable from Wildlife and Fish Fund .....	1,253,600
25	Payable from Natural Areas Acquisition Fund .....	40,200



1 Payable from the Natural Heritage Fund .....16,000

2 For Printing:

3 Payable from General Revenue Fund .....17,700

4 Payable from Wildlife and Fish Fund .....133,700

5 Payable from Natural Areas Acquisition Fund .....11,600

6 For Equipment:

7 Payable from General Revenue Fund .....9,000

8 Payable from Wildlife and Fish Fund .....279,700

9 Payable from Natural Areas Acquisition Fund .....109,200

10 Payable from Illinois Forestry

11 Development Fund .....108,600

12 For Telecommunications Services:

13 Payable from General Revenue Fund .....105,750

14 Payable from Wildlife and Fish Fund .....251,800

15 Payable from Natural Areas Acquisition Fund .....34,200

16 For Operation of Auto Equipment:

17 Payable from General Revenue Fund .....150,600

18 Payable from Wildlife and Fish Fund .....432,000

19 Payable from Natural Areas Acquisition Fund .....57,700

20 For the Purposes of the "Illinois

21 Non-Game Wildlife Protection Act":

22 Payable from Illinois Wildlife

23 Preservation Fund .....500,000

24 For programs beneficial to advancing forests

25 and forestry in this State as provided for

1 in Section 7 of the "Illinois Forestry  
2 Development Act", as now or hereafter amended:

3 Payable from Illinois Forestry  
4 Development Fund .....1,044,100

5 For Administration of the "Illinois  
6 Natural Areas Preservation Act":

7 Payable from Natural Areas Acquisition Fund .....1,378,100  
8 For payment of the expenses of the Illinois

9 Forestry Development Council:

10 Payable from Illinois Forestry Development Fund .....118,500  
11 For an Urban Fishing Program in

12 conjunction with the Chicago Park  
13 District to provide fishing and  
14 resource management at the park  
15 district lagoons:

16 Payable from Wildlife and Fish Fund .....243,400  
17 For workshops, training and other activities

18 to improve the administration of fish  
19 and wildlife federal aid programs from  
20 federal aid administrative grants

21 received for such purposes:

22 Payable from Wildlife and Fish Fund .....11,400  
23 For expenses of the Natural Areas

24 Stewardship Program:

25 Payable from Natural Areas Acquisition Fund .....1,053,300

1 For evaluating, planning, and implementation  
 2 for the updating and modernization of  
 3 the inventory and identification  
 4 of natural areas in Illinois:

5 Payable from Natural Areas Acquisition Fund .....2,000,000

6 For expenses of the Urban Forestry Program:

7 Payable from Illinois Forestry  
 8 Development Fund .....451,100

9 For expenses associated with the Inner  
 10 City Urban Revitalization program:

11 Payable from the Illinois Forestry  
 12 Development Fund .....240,900

13 Total \$32,009,300

14 Section 53. The sum of \$2,000,000, or so much thereof as  
 15 may be necessary and remains unexpended at the close of  
 16 business on June 30, 2007, from an appropriation heretofore  
 17 made in Article 51, Section 50, page 382, lines 17-21, of  
 18 Public Act 94-0798, as amended, is reappropriated from the  
 19 Natural Areas Acquisition Fund to the Department of Natural  
 20 Resources for evaluating, planning, and implementation for  
 21 the updating and modernization of the inventory and  
 22 identification of natural areas in Illinois.

23 Section 55. The sum of \$1,507,138, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2007, from appropriations heretofore  
3 made in Article 51, Section 50, page 381, line 23, and  
4 Article 51, Section 55 of Public Act 94-0798, as amended, is  
5 reappropriated from the Illinois Wildlife Preservation Fund  
6 to the Department of Natural Resources for purposes  
7 associated with the "Illinois Non-Game Wildlife Protection  
8 Act."

9 Section 60. The sum of \$532,580 or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2007, from appropriations heretofore  
12 made in Article 51, Section 50, page 382, line 28, and  
13 Article 51, Section 60 of Public Act 94-0798, as amended, is  
14 reappropriated from the Illinois Forestry Development Fund to  
15 the Department of Natural Resources for the Inner City Urban  
16 Revitalization Program.

17 Section 65. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Natural  
21 Resources:

22 OFFICE OF LAW ENFORCEMENT

23 For Personal Services:

1	Payable from General Revenue Fund .....	6,072,800
2	Payable from State Boating Act Fund .....	2,063,700
3	Payable from State Parks Fund .....	813,700
4	Payable from Wildlife and Fish Fund .....	3,659,100
5	For Employee Retirement Contributions	
6	Paid by State:	
7	Payable from General Revenue Fund .....	0
8	Payable from State Boating Act Fund .....	0
9	Payable from State Parks Fund .....	0
10	Payable from Wildlife and Fish Fund .....	0
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund .....	700,000
14	Payable from State Boating Act Fund .....	237,800
15	Payable from State Parks Fund .....	93,800
16	Payable from Wildlife and Fish Fund .....	421,800
17	For State Contributions to Social Security:	
18	Payable from General Revenue Fund .....	108,900
19	Payable from State Boating Act Fund .....	27,400
20	Payable from State Parks Fund .....	13,500
21	Payable from Wildlife and Fish Fund .....	36,200
22	For Group Insurance:	
23	Payable from State Boating Act Fund .....	433,300
24	Payable from State Parks Fund .....	161,500
25	Payable from Wildlife and Fish Fund .....	782,100

1 For Contractual Services:

2 Payable from General Revenue Fund .....136,900

3 Payable from State Boating Act Fund .....76,100

4 Payable from Wildlife and Fish Fund .....159,900

5 For Travel:

6 Payable from General Revenue Fund .....71,100

7 Payable from Wildlife and Fish Fund .....39,400

8 For Commodities:

9 Payable from General Revenue Fund .....158,600

10 Payable from State Boating Act Fund .....14,400

11 Payable from Wildlife and Fish Fund .....44,200

12 For Printing:

13 Payable from General Revenue Fund .....20,100

14 Payable from Wildlife and Fish Fund .....5,800

15 For Equipment:

16 Payable from General Revenue Fund .....18,300

17 Payable from State Boating Act Fund .....112,800

18 Payable from State Parks Fund .....122,200

19 Payable from Wildlife and Fish Fund .....207,800

20 For Telecommunications Services:

21 Payable from General Revenue Fund .....492,400

22 Payable from State Boating Act Fund .....142,900

23 Payable from Wildlife and Fish Fund .....197,000

24 For Operation of Auto Equipment:

25 Payable from General Revenue Fund .....322,900

1	Payable from State Boating Act Fund .....	178,700
2	Payable from Wildlife and Fish Fund .....	181,300
3	For Snowmobile Programs:	
4	Payable from State Boating Act Fund .....	32,900
5	For Payment of Timber Buyers bond	
6	forfeitures:	
7	Payable from Illinois Forestry	
8	Development Fund: .....	25,000
9	For use in enforcing laws regulating	
10	controlled substances and cannabis on	
11	Department of Natural Resources regulated	
12	lands and waterways to the extent funds are	
13	received by the Department:	
14	Payable from the Drug Traffic	
15	Prevention Fund .....	25,000
16	For use in alcohol related enforcement	
17	efforts and training to the extent funds	
18	are available to the Department:	
19	Payable from the General Revenue Fund .....	0
20	Payable from State Boating Fund .....	20,000
21	For Operations and Maintenance of Training Facility:	
22	Payable from Wildlife and Fish Fund .....	<u>50,000</u>
23	Total	\$18,481,300

24 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF LAND MANAGEMENT AND EDUCATION

6 For Personal Services:

7 Payable from General Revenue Fund .....15,020,800  
 8 Payable from State Boating Act Fund .....1,624,600  
 9 Payable from State Parks Fund .....1,181,100  
 10 Payable from Wildlife and Fish Fund .....5,794,600

11 For Employee Retirement Contributions

12 Paid by State:

13 Payable from General Revenue Fund .....0  
 14 Payable from State Boating Act Fund .....0  
 15 Payable from State Parks Fund .....0  
 16 Payable from Wildlife and Fish Fund .....0

17 For State Contributions to State

18 Employee's Retirement System:

19 Payable from General Revenue Fund .....1,731,200  
 20 Payable from State Boating Act Fund .....187,200  
 21 Payable from State Parks Fund .....136,200  
 22 Payable from Wildlife and Fish Fund .....667,800

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund .....1,149,200  
 25 Payable from State Boating Act Fund .....124,400



1	Payable from State Parks Fund .....	90,400
2	Payable from Wildlife and Fish Fund .....	443,100
3	For Group Insurance:	
4	Payable from State Boating Act Fund .....	529,200
5	Payable from State Parks Fund .....	398,900
6	Payable from Wildlife and Fish Fund .....	1,944,100
7	For Contractual Services:	
8	Payable from General Revenue Fund .....	1,586,950
9	Payable from State Boating Act Fund .....	451,200
10	Payable from State Parks Fund .....	2,616,500
11	Payable from Wildlife and Fish Fund .....	693,700
12	For Travel:	
13	Payable from General Revenue Fund .....	4,200
14	Payable from State Boating Act Fund .....	5,900
15	Payable from State Parks Fund .....	49,700
16	Payable from Wildlife and Fish Fund .....	14,700
17	For Commodities:	
18	Payable from General Revenue Fund .....	512,800
19	Payable from State Boating Act Fund .....	51,000
20	Payable from State Parks Fund .....	443,400
21	Payable from Wildlife and Fish Fund .....	537,700
22	For Printing:	
23	Payable from General Revenue Fund .....	14,600
24	For Equipment:	
25	Payable from General Revenue Fund .....	53,100

1 Payable from State Parks Fund .....711,800  
2 Payable from Wildlife and Fish Fund .....287,300  
3 For Telecommunications Services:  
4 Payable from General Revenue Fund .....64,150  
5 Payable from State Parks Fund .....282,500  
6 Payable from Wildlife and Fish Fund .....32,500  
7 For Operation of Auto Equipment:  
8 Payable from General Revenue Fund .....323,900  
9 Payable from State Parks Fund .....258,100  
10 Payable from Wildlife and Fish Fund .....170,700  
11 For Illinois-Michigan Canal:  
12 Payable from State Parks Fund .....118,000  
13 For Union County and Horseshoe Lake  
14 Conservation Areas, Farming and Wildlife  
15 Operations:  
16 Payable from Wildlife and Fish Fund .....466,100  
17 For operations and maintenance from revenues  
18 derived from the sale of surplus crops  
19 and timber harvest:  
20 Payable from the State Parks Fund .....1,000,000  
21 Payable from the Wildlife and Fish Fund .....1,050,000  
22 For Snowmobile Programs:  
23 Payable from State Boating Act Fund .....46,900  
24 For expenses related to Pyramid State Park  
25 contingent upon revenues generated at the site:

1	Payable from State Parks Fund .....	40,000
2	For operating expenses of the North	
3	Point Marina at Winthrop Harbor:	
4	Payable from the Illinois Beach Marina Fund .....	2,004,700
5	For expenses of the Park and Conservation	
6	program:	
7	Payable from Park and Conservation Fund .....	4,494,400
8	For expenses of the Bikeways program:	
9	Payable from Park and Conservation Fund .....	1,217,900
10	For Wildlife Prairie Park Operations and	
11	Improvements:	
12	Payable from General Revenue Fund .....	828,200
13	Payable from Wildlife Prairie Park Fund .....	100,000
14	For Operations and Maintenance, including	
15	costs associated with operating new	
16	sites and facilities:	
17	Payable from State Parks Fund .....	<u>1,521,900</u>
18	Total	\$53,077,300

19 Section 75. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

1 For Personal Services:

2 Payable from General Revenue Fund .....2,464,000

3 Payable from Mines and Minerals Underground

4 Injection Control Fund .....153,600

5 Payable from Plugging and Restoration Fund .....180,100

6 Payable from Underground Resources

7 Conservation Enforcement Fund .....319,500

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund .....1,506,700

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund .....1,664,800

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund .....0

15 Payable from Mines and Minerals Underground

16 Injection Control Fund .....0

17 Payable from Plugging and Restoration Fund .....0

18 Payable from Underground Resources

19 Conservation Enforcement Fund .....0

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund .....0

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal Trust Fund .....0

24 For State Contributions to State

25 Employees' Retirement System:

1	Payable from General Revenue Fund .....	283,900
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund .....	17,700
4	Payable from Plugging and Restoration Fund .....	20,800
5	Payable from Underground Resources	
6	Conservation Enforcement Fund .....	36,800
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund .....	173,600
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund .....	191,800
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund .....	188,500
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund .....	11,800
15	Payable from Plugging and Restoration Fund .....	13,800
16	Payable from Underground Resources	
17	Conservation Enforcement Fund .....	24,400
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund .....	115,300
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund .....	127,400
22	For Group Insurance:	
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund .....	52,100
25	Payable from Plugging and Restoration Fund .....	44,500

1 Payable from Underground Resources  
2 Conservation Enforcement Fund .....123,800  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....383,200  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....385,300  
7 For Contractual Services:  
8 Payable from General Revenue Fund .....76,850  
9 Payable from Mines and Minerals Underground  
10 Injection Control Fund .....0  
11 Payable from Plugging and Restoration Fund .....18,700  
12 Payable from Underground Resources  
13 Conservation Enforcement Fund .....85,700  
14 Payable from Federal Surface Mining Control  
15 and Reclamation Fund .....468,200  
16 Payable from Abandoned Mined Lands  
17 Reclamation Council Federal Trust Fund .....220,700  
18 For Travel:  
19 Payable from General Revenue Fund .....37,600  
20 Payable from Mines and Minerals Underground  
21 Injection Control Fund .....5,000  
22 Payable from Plugging and Restoration Fund .....5,000  
23 Payable from Underground Resources  
24 Conservation Enforcement Fund .....6,000  
25 Payable from Federal Surface Mining Control

1	and Reclamation Fund .....	31,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund .....	30,700
4	For Commodities:	
5	Payable from General Revenue Fund .....	27,900
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund .....	0
8	Payable from Plugging and Restoration Fund .....	5,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	9,600
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund .....	12,400
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund .....	25,800
15	For Printing:	
16	Payable from General Revenue Fund .....	5,200
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund .....	0
19	Payable from Plugging and Restoration Fund .....	500
20	Payable from Underground Resources	
21	Conservation Enforcement Fund .....	3,300
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund .....	11,200
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund .....	1,000

1 For Equipment:

2 Payable from General Revenue Fund .....80,900

3 Payable from Mines and Minerals Underground

4 Injection Control Fund .....20,000

5 Payable from Plugging and Restoration Fund .....38,200

6 Payable from Underground Resources

7 Conservation Enforcement Fund .....47,800

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund .....109,600

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund .....118,800

12 For Electronic Data Processing:

13 Payable from General Revenue Fund .....13,200

14 Payable from Mines and Minerals Underground

15 Injection Control Fund .....0

16 Payable from Plugging and Restoration Fund .....8,000

17 Payable from Underground Resources

18 Conservation Enforcement Fund .....31,000

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund .....119,800

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund .....84,500

23 For Telecommunications Services:

24 Payable from General Revenue Fund .....54,700

25 Payable from Mines and Minerals Underground



1	Injection Control Fund .....	0
2	Payable from Plugging and Restoration Fund .....	18,200
3	Payable from Underground Resources	
4	Conservation Enforcement Fund .....	15,600
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	32,000
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund .....	32,200
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund .....	56,000
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	28,500
13	Payable from Plugging and Restoration Fund .....	43,200
14	Payable from Underground Resources	
15	Conservation Enforcement Fund .....	45,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund .....	50,300
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund .....	40,200
20	For the purpose of coordinating training	
21	and education programs for miners and	
22	laboratory analysis and testing of	
23	coal samples and mine atmospheres:	
24	Payable from the General Revenue Fund .....	13,700
25	Payable from the Coal Mining Regulatory Fund .....	32,800

1 Payable from Federal Surface Mining  
2 Control and Reclamation Fund .....308,300  
3 For expenses associated with Aggregate  
4 Mining Regulation:  
5 Payable from Aggregate Operations  
6 Regulatory Fund .....261,900  
7 For expenses associated with Explosive  
8 Regulation:  
9 Payable from Explosives Regulatory Fund .....98,300  
10 For expenses associated with Environmental  
11 Mitigation Projects, Studies, Research,  
12 and Administrative Support:  
13 Payable from Abandoned Mined Lands  
14 Reclamation Council Federal  
15 Trust Fund .....400,000  
16 For the purpose of reclaiming surface  
17 mined lands, with respect to which a  
18 bond has been forfeited:  
19 Payable from Land Reclamation Fund .....350,000  
20 For expenses associated with  
21 Surface Coal Mining Regulation:  
22 Payable from Coal Mining Regulatory Fund .....287,600  
23 For the State of Illinois' share of  
24 expenses of Interstate Oil Compact  
25 Commission created under the authority

1 of "An Act ratifying and approving an  
 2 Interstate Compact to Conserve Oil and  
 3 Gas", approved July 10, 1935, as amended:

4 Payable from General Revenue Fund .....6,600

5 For State expenses in connection with  
 6 the Interstate Mining Compact:

7 Payable from General Revenue Fund .....19,300

8 For expenses associated with litigation of  
 9 Mining Regulatory actions:

10 Payable from Federal Surface Mining

11 Control and Reclamation Fund .....15,000

12 For Small Operators' Assistance Program:

13 Payable from Federal Surface Mining

14 Control and Reclamation Fund .....150,000

15 For Plugging & Restoration Projects:

16 Payable from Plugging & Restoration Fund .....1,000,000

17 For Interest Penalty Escrow:

18 Payable from General Revenue Fund .....500

19 Payable from Underground Resources

20 Conservation Enforcement Fund .....500

21 For the purpose of carrying out the  
 22 Illinois Petroleum Education and  
 23 Marketing Act:

24 Payable from the Petroleum Resources

25 Revolving Fund .....900,000

1 Total \$14,503,400

2 Section 80. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated to meet the ordinary and contingent  
5 expenses of the Department of Natural Resources:

6 OFFICE OF WATER RESOURCES

7 For Personal Services:

8 Payable from General Revenue Fund .....3,821,600

9 Payable from State Boating Act Fund .....283,300

10 For Employee Retirement Contributions

11 Paid by State:

12 Payable from General Revenue Fund .....0

13 Payable from State Boating Act Fund .....0

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund .....440,500

17 Payable from State Boating Act Fund .....32,600

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund .....292,400

20 Payable from State Boating Act Fund .....21,700

21 For Group Insurance:

22 Payable from State Boating Act Fund .....106,900

23 For Contractual Services:

24 Payable from General Revenue Fund .....229,600

1 Payable from State Boating Act Fund .....23,000  
2 For Travel:  
3 Payable from General Revenue Fund .....148,500  
4 Payable from State Boating Act Fund .....6,500  
5 For Commodities:  
6 Payable from General Revenue Fund .....7,000  
7 Payable from State Boating Act Fund .....14,200  
8 For Printing:  
9 Payable from General Revenue Fund .....4,600  
10 For Equipment:  
11 Payable from General Revenue Fund .....10,400  
12 Payable from State Boating Act Fund .....30,900  
13 For Telecommunications Services:  
14 Payable from General Revenue Fund .....53,850  
15 Payable from State Boating Act Fund .....7,800  
16 For Operation of Auto Equipment:  
17 Payable from General Revenue Fund .....88,200  
18 Payable from State Boating Act Fund .....2,900  
19 For payment of the Department's share  
20 of operation and maintenance of statewide  
21 stream gauging network, water data  
22 storage and retrieval system, in  
23 cooperation with the U.S. Geological  
24 Survey:  
25 Payable from the Wildlife and Fish Fund .....200,000

1 For execution of state assistance  
 2 programs to improve the administration  
 3 of the National Flood Insurance  
 4 Program (NFIP) and National Dam  
 5 Safety Program as approved by the  
 6 Federal Emergency Management Agency  
 7 (82 Stat. 572):  
 8 Payable from National Flood Insurance  
 9 Program Fund .....400,000  
 10 For Repairs and Modifications to Facilities:  
 11 Payable from State Boating Act Fund .....53,900  
 12 Total \$6,280,400

13 Section 81. Pursuant to Executive Order 2006-01, the sum  
 14 of \$650,000, or so much thereof as may be necessary, is  
 15 appropriated from the DNR Special Projects Fund to the  
 16 Department of Natural Resources for the Office of Water  
 17 Resources to develop a comprehensive program for state and  
 18 regional water supply planning and management and develop a  
 19 plan for its implementation consistent with existing laws,  
 20 regulations and property rights, incorporation with local  
 21 officials and regional planning committees.

22 Section 82. The sum of \$400,000, or so much thereof as  
 23 may be necessary, is appropriated from the DNR Special

1 Projects Fund to the Department of Natural Resources to  
2 provide for grants to priority regions to recruit and assign  
3 responsibilities to Regional Water Supply Planning Committees  
4 formed to assist the State agencies in comparing population  
5 forecast with water supply needs, establishing a public  
6 participation process for plan formulation and developing  
7 management options for meeting long-term water supply needs  
8 including conservation strategies.

9 Section 83. The sum of \$4,802,528 or so much thereof as  
10 may be necessary, is appropriated from the DNR Federal  
11 Projects Fund to the Department of Natural Resources for  
12 expenditure by the Office of Water Resources for Floodplain  
13 Map Modernization as approved by the Federal Emergency  
14 Management Agency.

15 Section 85. The sum of \$1,480,300, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Natural Resources for expenditure  
18 by the Office of Water Resources for the objects, uses, and  
19 purposes specified, including grants for such purposes and  
20 electronic data processing expenses, at the approximate costs  
21 set forth below:

22 Corps of Engineers Studies - To jointly  
23 plan local flood protection projects

1 with the U.S. Army Corps of Engineers  
2 and to share planning expenses as  
3 required by Section 203 of the U.S.  
4 Water Resources Development Act of  
5 1996 (P.L. 104-303) ..... 61,000

6 Federal Facilities - For payment of the  
7 State's share of operation and  
8 maintenance costs as local sponsor  
9 of the federal Aquatic Nuisance  
10 Barrier in the Chicago Sanitary  
11 and ship canal and the federal Rend  
12 Lake Reservoir and the federal  
13 projects on the Kaskaskia River .....600,000

14 Lake Michigan Management - For studies  
15 carrying out the provisions of the  
16 Level of Lake Michigan Act, 615 ILCS 50  
17 and the Lake Michigan Shoreline Act,  
18 615 ILCS 55 .....21,100

19 National Water Planning - For expenses to  
20 participate in national and regional  
21 water planning programs including  
22 membership in regional and national  
23 associations, commissions and compacts .....141,800

24 River Basin Studies - For purchase of  
25 necessary mapping, surveying, test



1 boring, field work, equipment, studies,  
2 legal fees, hearings, archaeological  
3 and environmental studies, data,  
4 engineering, technical services,  
5 appraisals and other related  
6 expenses to make water resources  
7 reconnaissance and feasibility  
8 studies of river basins, to  
9 identify drainage and flood  
10 problem areas, to determine  
11 viable alternatives for flood  
12 damage reduction and drainage  
13 improvement, and to prepare  
14 project plans and specifications .....134,400

15 Design Investigations - For purchase  
16 of necessary mapping, equipment  
17 test boring, field work for  
18 Geotechnical investigations and  
19 other design and construction  
20 related studies .....2,500

21 Rivers and Lakes Management - For  
22 purchase of necessary surveying,  
23 equipment, obtaining data, field work  
24 studies, publications, legal fees,  
25 hearings and other expenses in order to

1 expedite the fulfillment of the  
2 provisions of the 1911 Act in  
3 relation to the "Regulation of  
4 Rivers, Lakes and Streams Act",  
5 615 ILCS 5/4.9 et seq. ....20,500

6 State Facilities - For materials,  
7 equipment, supplies, services,  
8 field vehicles, and heavy  
9 construction equipment required  
10 to operate, maintain, repair,  
11 construct, modify or rehabilitate  
12 facilities controlled or constructed  
13 by the Office of Water Resources,  
14 and to assist local governments  
15 preserve the streams of the State .....71,000

16 State Water Supply and Planning - For  
17 data collection, studies, equipment  
18 and related expenses for analysis  
19 and management of the water resources  
20 of the State, implementation of the  
21 State Water Plan, and management  
22 of state-owned water resources .....67,200

23 USGS Cooperative Program - For  
24 payment of the Department's  
25 share of operation and

1 maintenance of statewide  
 2 stream gauging network,  
 3 water data storage and  
 4 retrieval system, preparation  
 5 of topography mapping, and  
 6 water related studies; all  
 7 in cooperation with the U.S.  
 8 Geological Survey .....360,800  
 9 Total \$1,480,300

10 Section 90. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to the  
 13 Department of Natural Resources:

14 WASTE MANAGEMENT AND RESEARCH CENTER

15 For Personal Services:  
 16 Payable from General Revenue Fund .....1,854,800  
 17 For State Contributions to Social Security:  
 18 Payable from General Revenue Fund .....22,600  
 19 For Contractual Services:  
 20 Payable from General Revenue Fund .....316,000  
 21 For Travel:  
 22 Payable from General Revenue Fund .....16,500  
 23 For Commodities:  
 24 Payable from General Revenue Fund .....88,000

1	For Printing:	
2	Payable from General Revenue Fund .....	1,000
3	For Equipment:	
4	Payable from General Revenue Fund .....	40,000
5	For Telecommunications Services:	
6	Payable from General Revenue Fund .....	24,600
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund .....	25,000
9	For Ordinary and Contingent Expenses:	
10	Payable from Toxic Pollution Prevention	
11	Fund .....	89,700
12	Payable from Hazardous Waste Research	
13	Fund .....	<u>472,100</u>
14	Total	\$2,950,300

15 STATE GEOLOGICAL SURVEY

16	For Personal Services:	
17	Payable from General Revenue Fund .....	6,420,900
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund .....	41,500
20	For Contractual Services:	
21	Payable from General Revenue Fund .....	262,400
22	For Travel:	
23	Payable from General Revenue Fund .....	51,300
24	For Commodities:	

1	Payable from General Revenue Fund .....	87,200
2	For Printing:	
3	Payable from General Revenue Fund .....	39,800
4	For Equipment:	
5	Payable from General Revenue Fund .....	112,800
6	For Telecommunications Services:	
7	Payable from General Revenue Fund .....	67,750
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund .....	<u>55,000</u>
10	Total	\$7,138,650

11	STATE NATURAL HISTORY SURVEY	
12	For Personal Services:	
13	Payable from General Revenue Fund .....	3,300,900
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund .....	32,300
16	For Contractual Services:	
17	Payable from General Revenue Fund .....	233,100
18	For Travel:	
19	Payable from General Revenue Fund .....	17,000
20	For Commodities:	
21	Payable from General Revenue Fund .....	49,000
22	For Printing:	
23	Payable from General Revenue Fund .....	7,200
24	For Equipment	

1	Payable from General Revenue Fund .....	131,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund .....	65,350
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund .....	30,100
6	For Mosquito Abatement and Research	
7	including the diseases they spread:	
8	Payable from the Emergency Public	
9	Health Fund .....	200,000
10	Payable from Used Tire Management Fund .....	<u>200,000</u>
11	Total	\$4,265,950

12	STATE WATER SURVEY	
13	For Personal Services:	
14	Payable from General Revenue Fund .....	3,485,200
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund .....	27,500
17	For Contractual Services:	
18	Payable from General Revenue Fund .....	176,100
19	For Travel:	
20	Payable from General Revenue Fund .....	9,900
21	For Commodities:	
22	Payable from General Revenue Fund .....	27,400
23	For Printing:	
24	Payable from General Revenue Fund .....	1,800

1 For Equipment:  
2 Payable from General Revenue Fund .....92,200  
3 For Telecommunications Services:  
4 Payable from General Revenue Fund .....50,750  
5 For Operation of Auto Equipment:  
6 Payable from General Revenue Fund. ....27,300  
7 Total \$3,898,150

## 8 STATE MUSEUMS

9 For Personal Services:  
10 Payable from General Revenue Fund. ....3,503,500  
11 For Employee Retirement Contributions  
12 Paid by the State:  
13 Payable from General Revenue Fund .....0  
14 For State Contributions to State  
15 Employees Retirement System:  
16 Payable from General Revenue Fund. ....422,900  
17 For State Contributions to Social Security:  
18 Payable from General Revenue Fund .....265,500  
19 For Contractual Services:  
20 Payable from General Revenue Fund .....632,700  
21 For Travel:  
22 Payable from General Revenue Fund .....29,300  
23 For Commodities:  
24 Payable from General Revenue Fund .....140,000

1	For Printing:	
2	Payable from General Revenue Fund .....	71,200
3	For Equipment:	
4	Payable from General Revenue Fund .....	55,000
5	For Telecommunications Services:	
6	Payable from General Revenue Fund .....	91,350
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund .....	<u>15,700</u>
9	Total	\$5,227,150

FOR REFUNDS

10           Section 95. The following named sums, or so much thereof  
11 as may be necessary, are appropriated to the Department of  
12 Natural Resources:

14	For Payment of Refunds:	
15	Payable from General Revenue Fund .....	1,500
16	Payable from State Boating Act Fund .....	30,000
17	Payable from State Parks Fund .....	50,000
18	Payable from Wildlife and Fish Fund .....	1,150,000
19	Payable from Plugging and Restoration Fund .....	25,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund .....	25,000
22	Payable from Illinois Beach Marina Fund .....	<u>25,000</u>
23	Total	\$1,306,500



1 Section 100. The following named sum, new appropriation,  
2 or so much thereof as may be necessary, respectively, for the  
3 objects and purposes hereinafter named, is appropriated to  
4 the Department of Natural Resources:

5 Payable from General Revenue Fund:

6 For Multiple Use Facilities and  
7 Programs for conservation purposes  
8 provided by the Department of  
9 Natural Resources, including  
10 construction and development,  
11 all costs for supplies, material  
12 labor, land acquisition, services,  
13 studies and all other expenses  
14 required to comply with the  
15 intent of this appropriation .....1,555,200

16 Section 105. The sum of \$2,487,048, less \$1,000,000 to  
17 be lapsed from the unexpended appropriation, or so much  
18 thereof as may be necessary, and as remains unexpended at the  
19 close of business on June 30, 2007, from appropriations  
20 heretofore made for such purposes, are reappropriated to the  
21 Department of Natural Resources for the objects and purposes  
22 set forth below:

23 Payable from the General Revenue Fund:

24 (From Article 51, Section 100 of Public Act 94-0798, as

1 amended and Article 51, Section 105 of Public Act 94-0798)  
 2 For Multiple use facilities and programs  
 3 for conservation purposes provided by  
 4 the Department of Natural Resources,  
 5 including construction and development,  
 6 all costs for supplies, material  
 7 labor, land acquisition, services,  
 8 studies and all other expenses required  
 9 to comply with the intent of this  
 10 appropriation .....2,487,048

11 Section 110. The amount of \$3,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of Natural Resources for contributions  
 14 of funds to park districts and other entities as provided by  
 15 the "Illinois Horse Racing Act of 1975" and to public museums  
 16 and aquariums located in park districts, as provided by "An  
 17 Act concerning aquariums and museums in public parks" and the  
 18 "Illinois Horse Racing Act of 1975" as now or hereafter  
 19 amended.

20 Section 115. The amount of \$1,000,000, or so much  
 21 thereof as may be necessary, is appropriated from the General  
 22 Revenue Fund to the Department of Natural Resources for  
 23 purposes including, but not limited to education, training,

1 and recreation activities.

2 ARTICLE 250

3 Section 5. The sum of \$300,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Procurement Policy Board for its ordinary and  
6 contingent expenses.

7 ARTICLE 255

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to meet the  
11 ordinary and contingent expenses of the Property Tax Appeal  
12 Board:

13 Payable from the General Revenue Fund:

14	For Personal Services .....	1,603,700
15	For Employee Contributions Paid	
16	By Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	184,850
19	For State Contributions to	
20	Social Security .....	121,550
21	For Contractual Services .....	47,000

1	For Travel .....	33,600
2	For Commodities .....	9,600
3	For Printing .....	5,800
4	For Equipment .....	4,600
5	For Electronic Data Processing .....	43,200
6	For Telecommunication Services .....	30,000
7	For Operation of Auto Equipment .....	14,000
8	For Refunds .....	200
9	For Costs Associated with the Appeal	
10	Process and the Reestablishment of a	
11	Cook County Office .....	<u>57,900</u>
12	Total	\$2,156,000

13 ARTICLE 260

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to meet the  
17 ordinary and contingent expenses of the Department of  
18 Revenue:

19 OPERATIONS  
20 GOVERNMENT SERVICES

21 For Personal Services:

22	Payable from General Revenue Fund .....	3,286,500
23	Payable from Motor Fuel Tax Fund .....	109,100

1	Payable from Illinois Tax	
2	Increment Fund .....	199,200
3	Payable from Personal Property Tax	
4	Replacement Fund .....	873,500
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund .....	378,000
8	Payable from Motor Fuel Tax Fund .....	12,600
9	Payable from Illinois Tax	
10	Increment Fund .....	22,900
11	Payable from Personal Property Tax	
12	Replacement Fund .....	100,500
13	For State Contributions to Social Security:	
14	Payable from General Revenue Fund .....	246,200
15	Payable from Motor Fuel Tax Fund .....	7,500
16	Payable from Illinois Tax	
17	Increment Fund .....	14,900
18	Payable from Personal Property Tax	
19	Replacement Fund .....	65,500
20	For Group Insurance:	
21	Payable from Motor Fuel Tax Fund .....	41,500
22	Payable from Illinois Tax	
23	Increment Fund .....	59,200
24	Payable from Personal Property Tax	
25	Replacement Fund .....	261,000

1 For Contractual Services:

2 Payable from General Revenue Fund .....232,000

3 Payable from Motor Fuel Tax Fund .....50,300

4 Payable from Personal Property Tax

5 Replacement Fund .....10,000

6 For Travel:

7 Payable from General Revenue Fund .....64,600

8 Payable from Motor Fuel Tax Fund .....13,100

9 Payable from Personal Property Tax

10 Replacement Fund .....16,800

11 For Commodities:

12 Payable from General Revenue Fund .....5,500

13 Payable from Motor Fuel Tax Fund .....1,000

14 Payable from Personal Property Tax

15 Replacement Fund .....3,600

16 For Equipment:

17 Payable from General Revenue Fund .....126,800

18 Payable from Motor Fuel Tax Fund .....65,000

19 Payable from Personal Property Tax

20 Replacement Fund .....46,000

21 For Electronic Data Processing:

22 Payable from General Revenue Fund .....1,000

23 For Administration of the

24 Illinois Affordable Housing Act:

25 Payable from Illinois Affordable

1	Housing Trust Fund .....	2,600,000
2	For Administration of the Rental	
3	Housing Program:	
4	Payable from the Rental Housing Support	
5	Program Fund .....	<u>1,750,000</u>
6	Total	\$10,663,800

7 Section 6. The sum of \$100,000, or so much thereof as  
 8 may be necessary, is appropriated from the General Revenue  
 9 Fund to the Department of Revenue to conduct a study to  
 10 determine the impact of P.A. 93-715.

11 Section 10. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Revenue:

16 OPERATIONS

17 TAX ENFORCEMENT

18 For Personal Services:

19	Payable from General Revenue Fund .....	45,354,000
20	Payable from Motor Fuel Tax Fund .....	7,590,600
21	Payable from Underground	
22	Storage Tank Fund .....	189,000
23	Payable from Illinois Gaming	

1	Law Enforcement Fund .....	260,300
2	Payable from Home Rule Municipal	
3	Retailers Occupation Tax Fund .....	180,400
4	Payable from County Option Motor	
5	Fuel Tax Fund .....	120,600
6	Payable from Child Support	
7	Administrative Fund .....	1,455,700
8	Payable from Personal Property Tax	
9	Replacement Fund .....	1,064,900
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund .....	5,216,100
13	Payable from Motor Fuel Tax Fund .....	872,900
14	Payable from Underground	
15	Storage Tank Fund .....	21,700
16	Payable from Illinois Gaming	
17	Law Enforcement Fund .....	29,900
18	Payable from Home Rule Municipal	
19	Retailers Occupation Tax Fund .....	20,800
20	Payable from County Option Motor	
21	Fuel Tax Fund .....	13,900
22	Payable from Child Support	
23	Administrative Fund .....	167,400
24	Payable from Personal Property Tax	
25	Replacement Fund .....	122,500



1 For State Contributions to Social Security:

2 Payable from General Revenue Fund .....3,314,600

3 Payable from Motor Fuel Tax Fund .....569,300

4 Payable from Underground

5 Storage Tank Fund .....14,200

6 Payable from Illinois Gaming

7 Law Enforcement Fund .....19,000

8 Payable from Home Rule Municipal

9 Retailers Occupation Tax Fund .....13,500

10 Payable from County Option Motor

11 Fuel Tax Fund .....9,000

12 Payable from Child Support

13 Administrative Fund .....109,200

14 Payable from Personal Property Tax

15 Replacement Fund .....79,900

16 For Group Insurance:

17 Payable from Motor Fuel Tax Fund .....1,508,000

18 Payable from Underground

19 Storage Tank Fund .....43,500

20 Payable from Illinois Gaming

21 Law Enforcement Fund .....58,000

22 Payable from Home Rule Municipal

23 Retailers Occupation Tax Fund .....43,500

24 Payable from County Option Motor

25 Fuel Tax Fund .....29,000

1	Payable from Child Support	
2	Administrative Fund .....	435,000
3	Payable from Personal Property Tax	
4	Replacement Fund .....	319,000
5	For Contractual Services:	
6	Payable from General Revenue Fund .....	1,227,500
7	Payable from Motor Fuel Tax Fund .....	71,900
8	Payable from Illinois Gaming	
9	Law Enforcement Fund .....	4,300
10	Payable from Personnel Property Tax	
11	Replacement Fund .....	100,000
12	For Travel:	
13	Payable from General Revenue Fund .....	1,468,800
14	Payable from Motor Fuel Tax Fund .....	1,161,200
15	Payable from Underground	
16	Storage Tank Fund .....	15,200
17	Payable from Illinois Gaming	
18	Law Enforcement Fund .....	25,200
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund .....	25,800
21	Payable from County Option Motor	
22	Fuel Tax Fund .....	15,300
23	Payable from Personal Property Tax	
24	Replacement Fund .....	143,100
25	For Commodities:	

1	Payable from General Revenue Fund .....	5,400
2	Payable from Motor Fuel Tax Fund .....	1,800
3	Payable from Underground	
4	Storage Tank Fund .....	800
5	Payable from Illinois Gaming	
6	Law Enforcement Fund .....	2,900
7	Payable from Personal Property Tax	
8	Replacement Fund .....	900
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund .....	2,700
11	Payable from Motor Fuel Tax Fund .....	3,400
12	Payable from Illinois Gaming	
13	Law Enforcement Fund .....	4,100
14	Payable from Personal Property Tax	
15	Replacement Fund .....	1,000
16	For Administrative Costs of	
17	Joint State/Federal Motor Fuel	
18	Tax Enforcement Program:	
19	Payable from Motor Fuel Tax Fund .....	71,000
20	For Administration of the	
21	Dyed Diesel Fuel Roadside	
22	Enforcement Plan per PA 91-173,	
23	Including prior year costs:	
24	Payable from Tax Compliance	
25	and Administration Fund .....	29,600

1 For Administrative Costs Associated  
 2 with the Illinois Department of  
 3 Revenue Federal Trust Fund:  
 4 Payable from the Illinois Department of  
 5 Revenue Federal Trust Fund .....250,000  
 6 For Administrative Costs Associated  
 7 with Statewide Debt Collection:  
 8 Payable from the Debt Collection Fund .....10,000  
 9 Total \$73,887,300

10 Section 15. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of  
 14 Revenue:

OPERATIONS

TAX OPERATIONS

17 For Personal Services:  
 18 Payable from General Revenue Fund ..... 31,573,200  
 19 Payable from Motor Fuel Tax Fund .....4,832,300  
 20 Payable from Underground  
 21 Storage Tank Fund .....360,800  
 22 Payable from Illinois Gaming  
 23 Law Enforcement Fund .....355,700  
 24 Payable from County Option Motor

1	Fuel Tax Fund .....	200,200
2	Payable from Tax Compliance and	
3	Administration Fund .....	279,000
4	Payable from Personal Property Tax	
5	Replacement Fund .....	3,373,300
6	For Extra Help:	
7	Payable from General Revenue Fund .....	87,100
8	For State Contributions to State	
9	Employees' Retirement System:	
10	Payable from General Revenue Fund .....	3,630,800
11	Payable from Motor Fuel Tax Fund .....	555,700
12	Payable from Underground Storage Tank Fund .....	41,500
13	Payable from Illinois Gaming	
14	Law Enforcement Fund .....	40,900
15	Payable from County Option Motor	
16	Fuel Tax Fund .....	23,000
17	Payable from Tax Compliance and	
18	Administration Fund .....	32,100
19	Payable from Personal Property Tax	
20	Replacement Fund .....	387,900
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund .....	2,400,900
23	Payable from Motor Fuel Tax Fund .....	364,500
24	Payable from Underground Storage Tank Fund .....	27,100
25	Payable from Illinois Gaming	

1	Law Enforcement Fund .....	26,700
2	Payable from County Option Motor	
3	Fuel Tax Fund .....	15,000
4	Payable from Tax Compliance and	
5	Administration Fund .....	21,100
6	Payable from Personal Property Tax	
7	Replacement Fund .....	253,000
8	For Group Insurance:	
9	Payable from Motor Fuel Tax Fund .....	1,087,500
10	Payable from Underground	
11	Storage Tank Fund .....	130,500
12	Payable from Illinois Gaming	
13	Law Enforcement Fund .....	116,000
14	Payable from County Option Motor	
15	Fuel Tax Fund .....	72,500
16	Payable from Tax Compliance and	
17	Administration Fund .....	87,000
18	Payable from Personal Property	
19	Tax Replacement Fund .....	1,145,500
20	For Contractual Services:	
21	Payable from General Revenue Fund .....	10,618,400
22	Payable from Motor Fuel Tax Fund .....	1,459,200
23	Payable from Underground Storage Tank Fund .....	6,800
24	Payable from Illinois Gaming Law	
25	Enforcement Fund .....	176,400

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax .....	132,300
3	Payable from County Option Motor Fuel Tax Fund .....	18,000
4	Payable from Illinois Tax Increment Fund .....	265,200
5	Payable from Child Support Administration Fund .....	6,800
6	Payable from Personal Property Tax	
7	Replacement Fund .....	1,163,800
8	For Travel:	
9	Payable from General Revenue Fund .....	153,500
10	Payable from Motor Fuel Tax Fund .....	11,900
11	Payable from Personal Property Tax	
12	Replacement Fund .....	4,000
13	For Commodities:	
14	Payable from General Revenue Fund .....	472,200
15	Payable from Motor Fuel Tax Fund .....	57,800
16	Payable from Underground Storage Tank Fund .....	1,300
17	Payable from County Option Motor	
18	Fuel Tax Fund .....	2,400
19	Payable from Personal Property Tax	
20	Replacement Fund .....	48,000
21	For Printing:	
22	Payable from General Revenue Fund .....	891,800
23	Payable from Motor Fuel Tax Fund .....	150,900
24	Payable from Underground	
25	Storage Tank Fund .....	1,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund .....	1,500
3	Payable from Personal Property Tax	
4	Replacement Fund .....	24,600
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund .....	3,293,700
7	Payable from Motor Fuel Tax Fund .....	1,145,000
8	Payable from Transportation Regulatory Fund .....	1,000
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	52,900
11	Payable from Tax Compliance and	
12	Administration Fund .....	105,000
13	Payable from Child Support Administrative Fund .....	1,400
14	Payable from Personal Property	
15	Tax Replacement Fund .....	2,951,800
16	For Telecommunications Services:	
17	Payable from General Revenue Fund .....	2,363,200
18	Payable from Motor Fuel Tax Fund .....	235,900
19	Payable from Underground	
20	Storage Tank Fund .....	28,000
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	10,500
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund .....	3,700
25	Payable from County Option Motor	



1	Fuel Tax Fund .....	12,500
2	Payable from Illinois Tax	
3	Increment Fund .....	14,600
4	Payable from Tax Compliance and	
5	Administration Fund .....	5,700
6	Payable from Child Support Administrative	
7	Fund .....	15,600
8	Payable from Personal Property Tax	
9	Replacement Fund .....	147,200
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund .....	37,400
12	Payable from Motor Fuel Tax Fund .....	25,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund .....	18,600
15	Payable from Personal Property Tax	
16	Replacement Fund .....	16,000
17	For Expenses Related to or in support	
18	of a government services shared	
19	services center:	
20	Payable from the General Revenue Fund .....	6,084,000
21	Payable from the Motor Fuel Tax Fund .....	865,400
22	Payable from the Tax Compliance and	
23	Administration Fund .....	76,100
24	For Administration of the Illinois Petroleum Education	
25	and Marketing Act:	

1 Payable from the Tax Compliance  
2 and Administration Fund .....9,000  
3 For Administration of the Dry Cleaners Environmental  
4 Response Trust Fund Act:  
5 Payable from the Tax Compliance  
6 and Administration Fund .....63,600  
7 For Administration of the Simplified Telecommunications Act:  
8 Payable from the Tax Compliance and  
9 Administration Fund .....1,455,800  
10 For administrative costs associated with the Municipality  
11 Sales Tax as directed in Public Act 93-1053:  
12 Payable from the Tax Compliance  
13 and Administration Fund .....130,000  
14 Total \$86,358,100

15 GOVERNMENT SERVICES GRANTS

16 Section 20. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Revenue as follows:

19 Payable from General Revenue Fund:  
20 For the State's Share of County  
21 Supervisors of Assessments' or  
22 County Assessors' salaries,  
23 as provided by law ..... 2,550,000  
24 For additional compensation for local

1 assessors, as provided by Sections 2.3  
2 and 2.6 of the "Revenue Act of 1939", as  
3 amended .....500,000  
4 For additional compensation for local  
5 assessors, as provided by Section 2.7  
6 of the "Revenue Act of 1939", as  
7 amended .....702,000  
8 For additional compensation for county  
9 treasurers, pursuant to Public Act  
10 84-1432, as amended .....663,000  
11 For the State's Share of State's Attorneys'  
12 And Assistant State's Attorneys' salaries,  
13 Including prior years costs .....12,372,700  
14 For the annual stipend for Sheriffs as  
15 Provided in subsection (d) of Section  
16 4-6300 and Section 4-8002 of the  
17 Counties Code .....663,000  
18 For the annual stipend to county  
19 Coroners pursuant to 55 ILCS 5/4-6002  
20 Including prior years costs .....663,000  
21 For the State's Share of county  
22 Public Defenders' salaries  
23 Pursuant to 55 ILCS 5/3-4007 .....3,700,000  
24 Total \$21,813,700  
25 Payable from State and Local Sales

1 Tax Reform Fund:  
 2 For Allocation to Chicago for  
 3 additional 1.25% Use Tax Pursuant  
 4 to P.A. 86-0928 ..... 46,386,400

5 Payable from Local Government Distributive  
 6 Fund:  
 7 For Allocation to Local Governments of  
 8 additional 1.25% Use Tax Pursuant to  
 9 P.A. 86-0928 ..... 123,489,700

10 Payable from R.T.A. Occupation and Use

11 Tax Replacement Fund:  
 12 For Allocation to RTA for 10% of the  
 13 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 23,193,200

14 Payable from Senior Citizens' Real Estate

15 Deferred Tax Revolving Fund:  
 16 For Payments to Counties as Required  
 17 by the Senior Citizens Real  
 18 Estate Tax Deferral Act ..... 5,900,000

19 Payable from Illinois Tax

20 Increment Fund:  
 21 For Distribution to Local Tax  
 22 Increment Finance Districts ..... 21,076,600

23 TAX ENFORCEMENT GRANTS

24 Section 25. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Revenue for the purposes as follows:

3 Payable from the Illinois Gaming Law  
4 Enforcement Fund:

5 For a Grant for Allocation to Local Law  
6 Enforcement Agencies for joint state and  
7 local efforts in Administration of the  
8 Charitable Games, Pull Tabs and Jar  
9 Games Act ..... 1,300,000

10 TAX OPERATIONS GRANTS

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Revenue for:

14 Payable from the Motor Fuel Tax Fund:  
15 For Reimbursement to International  
16 Fuel Tax Agreement Member  
17 States ..... 42,000,000

18 TAX OPERATIONS REFUNDS

19 For Refunds and Repayment to persons  
20 as provided by law:  
21 Payable from Motor Fuel Tax Fund ..... 16,016,200  
22 For Refund of certain taxes in lieu of  
23 credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund..... 6,576,500

3 For Refunds provided for in Section 13a.8 of  
4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund..... 12,000

7 For Refunds associated with the Simplified  
8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund..... 12,000

11 GOVERNMENT SERVICE GRANTS

12 Section 35. The sum of \$62,400,000 is appropriated from  
13 the Illinois Affordable Housing Trust Fund to the Department  
14 of Revenue for Grants, (down payment assistance, rental  
15 subsidies, security deposit subsidies, technical assistance,  
16 outreach, building an organization's capacity to develop  
17 affordable housing projects and other related purposes),  
18 mortgages, loans, or for the purpose of securing bonds  
19 pursuant to the Illinois Affordable Housing Act, administered  
20 by the Illinois Housing Development Authority.

21 Section 36. The sum of \$6,300,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois  
23 Affordable Housing Trust Fund to the Department of Revenue

1 for grants to other state agencies for rental assistance,  
2 supportive living and adaptive housing.

3 Section 37. The sum of \$25,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Rental Housing  
5 Support Program Fund to the Department of Revenue to provide  
6 rental assistance pursuant to the Rental Housing Support  
7 Program, administered by the Illinois Housing Development  
8 Fund.

9 Section 40. The sum of \$23,000,000, new appropriation,  
10 is appropriated and the sum of \$9,000,000, or so much thereof  
11 as may be necessary and as remains unexpended at the close of  
12 business on June 30, 2007, from appropriations and  
13 reappropriations heretofore made in Article 54, Section 40 of  
14 Public Act 94-0798 is reappropriated from the Federal HOME  
15 Investment Trust Fund to the Department of Revenue for the  
16 Illinois HOME Investment Partnerships Program administered by  
17 the Illinois Housing Development Authority.

18 ILLINOIS GAMING BOARD

19 Section 45. The sum of \$122,000,000, or so much thereof  
20 as may be necessary, is appropriated from the State Gaming  
21 Fund to the Department of Revenue for distributions to local  
22 governments for admissions and wagering tax.

1 Section 50. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Revenue for the ordinary and contingent  
4 expenses of the Illinois Gaming Board:

5 Payable from State Gaming Fund:

6	For Personal Services .....	6,060,300
7	For State Contributions to the	
8	State Employees' Retirement System .....	696,900
9	For State Contributions to	
10	Social Security .....	277,800
11	For Group Insurance .....	1,291,000
12	For Contractual Services .....	859,300
13	For Travel .....	61,000
14	For Commodities .....	20,000
15	For Printing .....	5,900
16	For Equipment .....	194,100
17	For Electronic Data Processing .....	54,000
18	For Telecommunications .....	333,000
19	For Operation of Auto Equipment .....	50,500
20	For Expenses Related to the Illinois	
21	State Police .....	8,300,000
22	For Expenses Related to or in	
23	support of a government services	
24	shared services center .....	<u>490,700</u>



1 Total \$18,744,500

2 REFUNDS

3 Section 55. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Revenue for:

6 ILLINOIS GAMING BOARD

7 Payable from State Gaming Fund:

8 For Refunds ..... 50,000

9 LIQUOR CONTROL

10 Section 60. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Dram Shop Fund to the Department of Revenue:

14 For Personal Services ..... 2,249,600

15 For State Contributions to State

16 Employees' Retirement System .....258,700

17 For State Contributions to

18 Social Security .....167,400

19 For Group Insurance .....594,500

20 For Contractual Services .....326,100

21 For Travel .....117,000

22 For Commodities .....15,800

23 For Printing .....5,900

1	For Equipment .....	19,500
2	For Electronic Data Processing .....	44,800
3	For Telecommunications Services .....	54,900
4	For Operation of Automotive Equipment .....	75,000
5	For Refunds .....	<u>10,000</u>
6	Total	\$3,939,200

7 Section 63. The sum of \$97,600, or so much thereof as  
8 may be necessary, is appropriated from the Dram Shop Fund to  
9 the Department of Revenue for expenses related to or in  
10 support of a government services shared services center.

11 Section 65. The amount of \$281,700, or so much thereof  
12 as may be necessary, is appropriated from the Dram Shop Fund  
13 to the Department of Revenue to conduct a study to determine  
14 the extent of enforcement of laws relating to access by  
15 minors to tobacco products.

16 Section 70. The sum of \$165,500 or so much thereof as  
17 may be necessary, is appropriated from the Tobacco Settlement  
18 Recovery Fund to the Department of Revenue for the purpose of  
19 operating the local government tobacco enforcement grant  
20 program.

21 Section 75. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement  
2 Recovery Fund to the Department of Revenue for grants to  
3 local governmental units to establish enforcement programs  
4 that will reduce youth access to tobacco products.

5 Section 80. The sum of \$196,700, or so much thereof as  
6 may be necessary, respectively, are appropriated for the  
7 Retailer Education Program from the Dram Shop Fund to the  
8 Department of Revenue.

9 Section 85. The sum of \$268,600, or so much thereof as  
10 may be necessary, is appropriated from the Dram Shop Fund to  
11 the Department of Revenue for the purpose of operating the  
12 Beverage Alcohol Sellers and Servers Education and Training  
13 (BASSET) Program.

14 LOTTERY

15 Section 90. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 State Lottery Fund to meet the ordinary and contingent  
19 expenses of the Department of Revenue for Lottery, including  
20 operating expenses related to Multi-State Lottery games  
21 pursuant to the Illinois Lottery Law:

22 OPERATIONS

1	Payable from State Lottery Fund:	
2	For Personal Services .....	7,868,100
3	For State Contributions for the State	
4	Employees' Retirement System .....	904,800
5	For State Contributions to	
6	Social Security .....	589,200
7	For Group Insurance .....	2,239,000
8	For Contractual Services .....	30,088,300
9	For Travel .....	107,400
10	For Commodities .....	58,400
11	For Printing .....	29,700
12	For Equipment .....	260,500
13	For Electronic Data Processing .....	2,505,700
14	For Telecommunications Services .....	9,488,200
15	For Operation of Auto Equipment .....	425,000
16	For Expenses of Developing and	
17	Promoting Lottery Games .....	7,533,200
18	For Expenses of the Lottery Board .....	8,300
19	For Expenses Related to or in support	
20	of a government services shared services	
21	center .....	832,700
22	For Refunds .....	<u>48,000</u>
23	Total	\$62,986,500

24 Section 95. The sum of \$315,050,000, or so much thereof

1 as may be necessary, is appropriated from the State Lottery  
 2 Fund to the Department of the Revenue for Lottery, for  
 3 payment of prizes to holders of winning lottery tickets or  
 4 shares, including prizes related to Multi-State Lottery  
 5 games, and payment of promotional or incentive prizes  
 6 associated with the sale of lottery tickets, pursuant to the  
 7 provisions of the "Illinois Lottery Law".

8 RACING

9 Section 105. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated from the  
 12 Horse Racing Fund to the Department of Revenue for the  
 13 ordinary and contingent expenses of the Illinois Racing  
 14 Board:

15 OPERATIONS

16 GENERAL OFFICE

17	For Personal Services .....	1,002,900
18	For State Contributions to State	
19	Employees' Retirement System .....	115,300
20	For State Contributions to	
21	Social Security .....	75,100
22	For Group Insurance .....	246,500
23	For Contractual Services .....	285,200
24	For Travel .....	32,700



1	For Personal Services .....	46,800
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to the State	
5	Employees' Retirement System .....	5,400
6	For State Contributions to	
7	Social Security .....	3,600
8	For Contractual Services .....	17,500
9	For Travel .....	1,200
10	For Commodities .....	200
11	For Printing .....	0
12	For Equipment .....	0
13	For Electronic Data Processing .....	0
14	For Telecommunications Services .....	<u>400</u>
15	Total	\$75,100

CENTRAL OFFICE

17	For Employee Retirement Contributions	
18	Paid by Employer for Prior Fiscal Year:	
19	Payable from General Revenue Fund .....	136,500

20 Section 10. The sum of \$0, minus the amount transferred  
 21 to the State Employees' Retirement System pursuant to  
 22 continuing appropriation authorized by the State Pensions  
 23 Fund Continuing Appropriation Act, is appropriated from the  
 24 State Pensions Fund to the Board of Trustees of the State

1 Employees' Retirement System pursuant to the provisions of  
2 Section 8.12 of "An Act in relation to State finance",  
3 approved June 10, 1919, as amended.

4 Section 15. The sum of \$46,872,500, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Board of Trustees of the Judges' Retirement  
7 System for the State's Contribution, as provided by law.

8 Section 20. The sum of \$0, minus the amount transferred  
9 to the Judges' Retirement System pursuant to continuing  
10 appropriation authorized by the State Pensions Fund  
11 Continuing Appropriation Act, is appropriated from the State  
12 Pensions Fund to the Board of Trustees of the Judges'  
13 Retirement System pursuant to the provisions of Section 8.12  
14 of "An Act in relation to State finance", approved June 10,  
15 1919, as amended.

16 Section 25. The sum of \$6,809,800, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Board of Trustees of the General Assembly  
19 Retirement System for the State's Contribution, as provided  
20 by law.

21 Section 30. The sum of \$0, minus the amount transferred



1 to the General Assembly Retirement System pursuant to  
 2 continuing appropriation authorized by the State Pensions  
 3 Fund Continuing Appropriation Act, is appropriated from the  
 4 State Pensions Fund to the Board of Trustees of the General  
 5 Assembly Retirement System, pursuant to the provisions of  
 6 Section 8.12 of "An Act in relation to State finance",  
 7 approved June 10, 1919, as amended.

8 ARTICLE 270

9 Section 5. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for the purposes  
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services .....	16,171,000
16	For State Contributions to State	
17	Employees' Retirement System .....	1,863,700
18	For State Contributions to	
19	Social Security .....	1,237,100
20	For Contractual Services .....	18,313,900
21	For Travel .....	320,600
22	For Commodities .....	528,200
23	For Printing .....	898,000

1	For Equipment .....	592,100
2	For Telecommunications Services .....	1,266,000
3	For Operation of Auto Equipment .....	<u>102,700</u>
4	Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services .....	11,001,900
8	For Employee Retirement Contributions	
9	Employees' Retirement System .....	1,268,000
10	For State Contributions to	
11	Social Security .....	841,600
12	For Contractual Services .....	3,878,400
13	For Travel .....	221,300
14	For Equipment .....	<u>811,400</u>
15	Total	\$18,022,600

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services .....	723,500
18	For State Contributions to State	
19	Employees' Retirement System .....	83,400
20	For State Contributions to	
21	Social Security .....	55,400
22	For Group Insurance .....	<u>201,300</u>
23	Total	\$1,063,600

Payable from Long Term Care Provider Fund:

25	For Administrative Expenses .....	169,100
----	-----------------------------------	---------

## ENERGY ASSISTANCE

1		
2	Payable from Energy Administration Fund:	
3	For Personal Services .....	256,900
4	For State Contributions to State	
5	Employees' Retirement System .....	29,600
6	For State Contributions to	
7	Social Security .....	19,700
8	For Group Insurance .....	63,600
9	For Contractual Services .....	255,300
10	For Travel .....	40,100
11	For Commodities .....	2,000
12	For Equipment .....	8,700
13	For Telecommunications Services .....	6,100
14	For Operation of Automotive Equipment .....	1,000
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of the	
18	Weatherization Programs .....	<u>250,000</u>
19	Total	\$933,000
20	Payable from Low Income Home Energy	
21	Assistance Block Grant Fund:	
22	For Personal Services .....	1,181,600
23	For State Contributions to State	
24	Employees' Retirement System .....	136,200
25	For State Contributions to	

1	Social Security .....	90,400
2	For Group Insurance .....	212,300
3	For Contractual Services .....	1,478,600
4	For Travel .....	127,400
5	For Commodities .....	8,100
6	For Printing .....	65,000
7	For Equipment .....	145,000
8	For Telecommunications Services .....	586,000
9	For Operation of Automotive Equipment .....	2,900
10	For Expenses Related to the	
11	Development and Maintenance of	
12	the LIHEAP System .....	<u>1,000,000</u>
13	Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

14	CHILD SUPPORT ENFORCEMENT	
15	Payable from Child Support Administrative Fund:	
16	For Personal Services .....	52,861,200
17	For Employee Retirement Contributions	
18	Paid by Employer .....	69,800
19	For State Contributions to State	
20	Employees' Retirement System .....	6,092,200
21	For State Contributions to	
22	Social Security .....	4,043,900
23	For Group Insurance .....	15,355,500
24	For Contractual Services .....	64,422,200
25	For Travel .....	529,100

1	For Commodities .....	319,400
2	For Printing .....	162,800
3	For Equipment .....	2,533,700
4	For Telecommunications Services .....	4,453,700
5	For Costs Related to the State	
6	Disbursement Unit .....	15,788,600
7	For Administrative Costs Related to	
8	Enhanced Collection Efforts including	
9	Paternity Adjudication Demonstration .....	13,058,700
10	For Child Support Enforcement	
11	Demonstration Projects .....	<u>1,400,000</u>
12	Total	\$181,090,800

13 The amount of \$31,008,000, or so much thereof as may be  
14 necessary, is appropriated to the Department of Healthcare  
15 and Family Services from the General Revenue Fund for deposit  
16 into the Child Support Administrative Fund.

17 ATTORNEY GENERAL REPRESENTATION

18 Payable from General Revenue Fund:

19	For Personal Services .....	1,486,200
20	For Employee Retirement Contributions	
21	Paid by Employer .....	25,300
22	For State Contributions to State	
23	Employees' Retirement System .....	171,300
24	For State Contributions to	
25	Social Security .....	113,700

1	For Contractual Services .....	386,300
2	For Travel .....	10,900
3	For Equipment .....	<u>29,600</u>
4	Total	\$2,223,300

## PUBLIC AID RECOVERIES

6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services .....	6,890,400
8	For State Contributions to State	
9	Employees' Retirement System .....	794,100
10	For State Contributions to	
11	Social Security .....	527,100
12	For Group Insurance .....	1,930,500
13	For Contractual Services .....	21,547,500
14	For Travel .....	120,000
15	For Commodities .....	50,000
16	For Printing .....	25,000
17	For Equipment .....	2,974,300
18	For Telecommunications Services .....	<u>320,000</u>
19	Total	\$35,178,900

## MEDICAL

21	Payable from General Revenue Fund:	
22	For Personal Services .....	30,626,200
23	For State Contributions to State	
24	Employees' Retirement System .....	3,529,600
25	For State Contributions to	

1	Social Security .....	2,342,900
2	For Contractual Services .....	4,749,700
3	For Travel .....	284,300
4	For Equipment .....	58,300
5	For Telecommunications Services .....	1,430,800
6	For Purchase of Medical Management	
7	Services .....	9,612,400
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment and implementation of an	
11	electronic Medicaid client eligibility	
12	verification system .....	1,515,000
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse .....	3,894,900
17	For Refunds of Premium Payments Received	
18	Pursuant to Section 25(a)(2) of the	
19	Children's Health Insurance Program Act,	
20	or under the provisions of the Health	
21	Benefits for Workers with Disabilities	
22	Program, or under the provisions of the	
23	Covering ALL KIDS Health	
24	Insurance Act .....	<u>96,000</u>
25	Total	\$58,140,100

1 Payable from Provider Inquiry Trust Fund:  
 2 For expenses associated with  
 3 providing access and utilization  
 4 of Department eligibility files ..... 1,500,000

5 Section 10. In addition to any amounts heretofore  
 6 appropriated, the following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Healthcare and Family Services for Medical  
 9 Assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from General Revenue Fund:  
 14 For Physicians .....735,288,400  
 15 For Dentists .....126,091,200  
 16 For Optometrists .....14,770,800  
 17 For Podiatrists .....2,864,200  
 18 For Chiropractors .....1,721,200  
 19 For Hospital In-Patient, Disproportionate  
 20 Share and Ambulatory Care .....2,547,424,000  
 21 For federally defined Institutions for  
 22 Mental Diseases .....130,489,400  
 23 For Supportive Living Facilities .....58,674,000  
 24 For all other Skilled, Intermediate, and Other



1	Related Long Term Care Services .....	857,653,000
2	For Community Health Centers .....	210,632,000
3	For Hospice Care .....	57,023,100
4	For Independent Laboratories .....	43,833,200
5	For Home Health Care, Therapy, and	
6	Nursing Services .....	45,570,700
7	For Appliances .....	77,381,100
8	For Transportation .....	94,379,300
9	For Other Related Medical Services	
10	and for development, implementation,	
11	and operation of managed	
12	care and children's health	
13	programs including operating	
14	and administrative costs and	
15	related distributive purposes .....	164,830,600
16	For Medicare Part A Premiums .....	27,094,800
17	For Medicare Part B Premiums .....	248,751,500
18	For Medicare Part B Premiums for	
19	Qualified Individuals under the	
20	Federal Balanced Budget Act of 1997 .....	13,891,100
21	For Health Maintenance Organizations and	
22	Managed Care Entities .....	253,319,500
23	For Division of Specialized Care	
24	for Children .....	<u>80,518,600</u>
25	Total	\$5,792,201,700

1 In addition to any amounts heretofore appropriated, the  
 2 following named amounts, or so much thereof as may be  
 3 necessary, are appropriated to the Department of Healthcare  
 4 and Family Services for Medical Assistance under the Illinois  
 5 Public Aid Code, the Children's Health Insurance Program Act,  
 6 the Covering ALL KIDS Health Insurance Act, and the Senior  
 7 Citizens and Disabled Persons Property Tax Relief and  
 8 Pharmaceutical Assistance Act for Prescribed Drugs, including  
 9 costs associated with the implementation and operation of the  
 10 Illinois Cares Rx Program:

11 Payable from:

12	General Revenue Fund .....	737,248,100
13	Drug Rebate Fund .....	766,000,000
14	Tobacco Settlement Recovery Fund .....	375,152,900
15	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
16	Total	\$1,878,501,000

17 The following named amounts, or so much thereof as may be  
 18 necessary, are appropriated to the Department of Healthcare  
 19 and Family Services for the purposes hereinafter named:

20 FOR MEDICAL ASSISTANCE

21 Payable from General Revenue Fund:

22	For Grants for Medical Care for Persons	
23	Suffering from Chronic Renal Disease .....	1,006,100
24	For Grants for Medical Care for Persons	
25	Suffering from Hemophilia .....	7,001,700

1	For Grants for Medical Care for Sexual	
2	Assault Victims .....	1,600,000
3	For Grants to Altgeld Clinic .....	400,000
4	For Grants to the Rush Alzheimer's	
5	Disease Center .....	500,000
6	For Grants to the Gilead Outreach	
7	and Referral Center .....	<u>500,000</u>
8	Total	\$11,007,800

9 The Department, with the consent in writing from the  
10 Governor, may reappropriation not more than two percent of the  
11 total General Revenue Fund appropriations in Section 10 above  
12 among the various purposes therein enumerated.

13 In addition to any amounts heretofore appropriated, the  
14 amount of \$7,832,800, or so much thereof as may be necessary,  
15 is appropriated to the Department of Healthcare and Family  
16 Services from the General Revenue Fund for expenses relating  
17 to the Children's Health Insurance Program Act, including  
18 payments under Section 25 (a)(1) of that Act, and related  
19 operating and administrative costs.

20 Section 15. In addition to any amounts heretofore  
21 appropriated, the amount of \$40,000,000, or so much thereof  
22 as may be necessary, is appropriated to the Department of  
23 Healthcare and Family Services from the Family Care Fund for  
24 i) Medical Assistance payments on behalf of individuals

1 eligible for Medical Assistance programs administered by the  
 2 Department of Healthcare and Family Services, and ii)  
 3 pursuant to an interagency agreement, medical services and  
 4 other costs associated with children's mental health programs  
 5 administered by another agency of state government, including  
 6 operating and administrative costs.

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Healthcare and Family Services for the  
 10 purposes hereinafter named:

11 Payable from Tobacco Settlement Recovery Fund:

12	For Deposit into the Medical Research	
13	and Development Fund .....	6,400,000
14	For Deposit into the Post-Tertiary	
15	Clinical Services Fund .....	6,400,000
16	For Deposit into the Independent Academic	
17	Medical Center Fund .....	<u>1,000,000</u>
18	Total	\$13,800,000

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Healthcare and Family Services for the  
 22 purposes hereinafter named:

23 FOR THE PURPOSES ENUMERATED IN THE

1 EXCELLENCE IN ACADEMIC MEDICINE ACT

2 Payable from:

3	Independent Academic Medical	
4	Center Fund .....	2,000,000
5	Medical Research and Development Fund .....	12,800,000
6	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
7	Total	\$27,600,000

8 Section 30. In addition to any amounts heretofore  
 9 appropriated, the following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for Medical  
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 15 ALL KIDS HEALTH INSURANCE ACT

16 Payable from Care Provider Fund for Persons

17 With A Developmental Disability:

18	For Administrative Expenditures .....	94,200
----	---------------------------------------	--------

19 Payable from Long Term Care Provider Fund:

20 For Skilled, Intermediate, and Other Related

21	Long Term Care Services .....	795,328,300
22	For Administrative Expenditures .....	<u>2,033,000</u>

23	Total	\$797,361,300
----	-------	---------------

24 Payable from Hospital Provider Fund:

1	For Hospitals .....	1,215,200,000
2	For Medical Assistance Providers .....	<u>0</u>
3	Total	\$1,215,200,000

4

5 Section 35. In addition to any amounts heretofore  
6 appropriated, the following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Healthcare and Family Services for Medical  
9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from County Provider Trust Fund:

14	For Distributive Hospitals .....	1,981,119,000
15	For Administrative Expenditures .....	<u>500,000</u>
16	Total	\$1,981,619,000

17 Section 40. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Healthcare and Family Services for the  
20 purposes hereinafter named:

21 For Refunds of Overpayments of Assessments or  
22 Inter-Governmental Transfers Made by Providers  
23 During the Period From July 1, 1991 through  
24 June 30, 2007:

1	Payable from:	
2	Care Provider Fund for Persons	
3	With A Developmental Disability .....	1,000,000
4	Long Term Care Provider Fund .....	2,750,000
5	County Provider Trust Fund .....	<u>1,000,000</u>
6	Total	\$4,750,000

7 Section 45. The amount of \$15,000,000, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Healthcare and Family Services from the Trauma  
10 Center Fund for adjustment payments to certain Level I and  
11 Level II trauma centers.

12 Section 50. The amount of \$225,000,000, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Healthcare and Family Services from the  
15 University of Illinois Hospital Services Fund to reimburse  
16 the University of Illinois Hospital for hospital services.

17 Section 55. The amount of \$8,500,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Juvenile  
20 Rehabilitation Services Medicaid Matching Fund for grants to  
21 the Department of Juvenile Justice and counties for court-  
22 ordered juvenile behavioral health services under the

1 Medicaid Rehabilitation Option and the Children's Health  
2 Insurance Program Act.

3 Section 60. The amount of \$8,673,300, or so much thereof  
4 as may be necessary, is appropriated to the Department of  
5 Healthcare and Family Services from the Medical Special  
6 Purposes Trust Fund for medical demonstration projects and  
7 costs associated with the implementation of federal Health  
8 Insurance Portability and Accountability Act mandates.

9 Section 65. The amount of \$140,000,000, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Healthcare and Family Services from the Special  
12 Education Medicaid Matching Fund for grants to local  
13 education agencies for medical services eligible for federal  
14 reimbursement under Title XIX or Title XXI of the federal  
15 Social Security Act.

16 Section 70. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Healthcare and Family Services:

19 ENERGY ASSISTANCE

20 GRANTS-IN-AID

21 Payable from Supplemental Low-Income Energy  
22 Assistance Fund:



1 For Grants and Administrative Expenses  
 2 Pursuant to Section 13 of the Energy  
 3 Assistance Act of 1989, as Amended,  
 4 Including Prior Year Costs .....97,900,000

5 Payable from Energy Administration Fund:

6 For Grants and Technical Assistance  
 7 Services for Nonprofit Community  
 8 Organizations Including Reimbursement  
 9 For Costs in Prior Years .....17,500,000

10 Payable from Low Income Home Energy

11 Assistance Block Grant Fund:

12 For Grants to Eligible Recipients  
 13 Under the Low Income Home Energy  
 14 Assistance Act of 1981, Including  
 15 Reimbursement for Costs in Prior  
 16 Years .....302,000,000

17 Payable from Good Samaritan Energy Trust Fund:

18 For Grants, Contracts and Administrative  
 19 Expenses Pursuant to the Good  
 20 Samaritan Energy Plan Act .....2,150,000

21 Section 75. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Healthcare and Family Services:

24 ENERGY ASSISTANCE

1 REFUNDS

2 For refunds to the Federal Government and other refunds:

3	Payable from Energy Administration	
4	Fund .....	300,000
5	Payable from Low Income Home	
6	Energy Assistance Block	
7	Grant Fund .....	<u>600,000</u>
8	Total	\$900,000

9 Section 80. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Healthcare and Family Services for the purposes  
12 hereinafter named:

13 EMPLOYEE HEALTH INSURANCE

14 FOR GROUP INSURANCE

15 Payable from:

16	General Revenue Fund .....	1,065,037,500
17	Road Fund .....	<u>130,520,200</u>
18	Total	\$1,195,557,700

19 The amount of \$1,785,234,100, or so much thereof as may  
20 be necessary, is appropriated to the Department of Healthcare  
21 and Family Services from the Health Insurance Reserve Fund  
22 for provisions of health care coverage as elected by eligible  
23 members per the State Employees Group Insurance Act of 1971.

1	Payable from Local Government Health	
2	Insurance Reserve Fund:	
3	For Personal Services .....	554,800
4	For State Contributions to State	
5	Employees' Retirement System .....	63,900
6	For State Contributions to Social	
7	Security .....	42,400
8	For Group Insurance .....	147,200
9	For Contractual Services .....	169,500
10	For Travel .....	19,000
11	For Commodities .....	10,000
12	For Printing .....	140,000
13	For Equipment .....	17,700
14	For Electronic Data Processing .....	47,000
15	For Telecommunications Services .....	18,400
16	For Operation of Automotive Equipment .....	<u>6,500</u>
17	Total	\$1,236,400
18	For the Local Governments' Contribution	
19	Under Program of Group Life, Dental,	
20	Hospital, and Surgical and Medical	
21	Insurance for Persons Serving Local	
22	Governments .....	98,831,800

23 Section 85. The amount of \$350,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
 2 Healthcare and Family Services from the Illinois Prescription  
 3 Drug Discount Program Fund for expenses related to the  
 4 Illinois Prescription Drug Discount Program.

ARTICLE 275

5  
 6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Department of Human Services for income assistance and  
 10 related distributive purposes, including such Federal funds  
 11 as are made available by the Federal Government for the  
 12 following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For Aid to Aged, Blind or Disabled  
 17 under Article III ..... 28,000,000  
 18 For Temporary Assistance for Needy  
 19 Families under Article IV  
 20 and other social services including  
 21 Emergency Assistance for families  
 22 with Dependent Children .....137,065,000  
 23 For Grants Associated with Child Care

1	Services, Including Operating and	
2	Administrative Costs .....	592,960,300
3	For Funeral and Burial Expenses under	
4	Articles III, IV, and V, including	
5	prior year costs .....	10,167,500
6	For Refugees .....	1,575,700
7	For New Americans Initiative .....	3,000,000
8	For State Family and Children Assistance .....	1,339,000
9	For State Transitional Assistance .....	11,500,000
10	For Immigrant Services pursuant	
11	to 305 ILCS 5/12-4.34 .....	5,300,000
12	For grants and for Administrative	
13	Expenses associated with Refugee	
14	Social Services .....	<u>541,000</u>
15	Total	\$791,448,500

16 The Department, with the consent in writing from the  
17 Governor, may reappropriation not more than ten percent of the  
18 total appropriation of General Revenue Funds in Section 5  
19 above "For Income Assistance and Related Distributive  
20 Purposes" among the various purposes therein enumerated.

21 The Department, with the consent in writing from the  
22 Governor, may reappropriation not more than six percent of the  
23 appropriation "For Temporary Assistance for Needy Families  
24 under Article IV" representing savings attributable to not  
25 increasing grants due to the births of additional children to

1 the appropriation from the General Revenue Fund in Section  
2 39.1 in this Article for Employability Development Services.

3 Section 20. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 ATTORNEY GENERAL REPRESENTATION

7 Payable from General Revenue Fund:

8	For Personal Services .....	159,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	1,700
11	For Retirement Contributions .....	18,400
12	For State Contributions to Social Security .....	12,200
13	For Contractual Services .....	<u>4,100</u>
14	Total	\$196,000

15 Section 30. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated from the General  
18 Revenue Fund to meet the ordinary and contingent expenses of  
19 the Department of Human Services:

20 TINLEY PARK MENTAL HEALTH CENTER

21 For costs associated with the operation  
22 of Tinley Park Mental Health Center or  
23 the Transition of Tinley Park Mental Health

1	Center Services to alternative community	
2	or state-operated settings .....	<u>19,387,500</u>
3	Total	\$19,387,500

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenditures of the Department of  
8 Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services .....	21,984,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For Retirement Contributions .....	2,533,700
15	For State Contributions to Social Security .....	1,680,100
16	For Group Insurance .....	100
17	For Contractual Services .....	3,332,600
18	For Contractual Services:	
19	For Leased Property Management .....	42,128,100
20	For Contractual Services:	
21	For Press Information Officers Management .....	823,300
22	For Contractual Services:	
23	For Graphic Design Management .....	98,100
24	For Contractual Services:	

1	For On-line Legal Services Management .....	72,000
2	For Travel .....	304,100
3	For Commodities .....	1,509,000
4	For Printing .....	983,200
5	For Equipment .....	216,000
6	For Telecommunications Services .....	1,293,900
7	For Operation of Auto Equipment .....	230,100
8	For In-Service Training .....	17,600
9	For Expenses Related to Training	
10	Department Staff .....	150,700
11	For Health Insurance Portability	
12	and Accountability Act .....	418,000
13	For Indirect Cost Principles/Interfund	
14	Transfer Payable to the Vocational	
15	Rehabilitation Fund .....	<u>3,329,300</u>
16	Total	\$81,104,500
17	Payable from the DHS Recoveries Trust Fund:	
18	For Personal Services .....	2,886,200
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Retirement Contributions .....	332,600
22	For State Contributions to Social Security .....	220,800
23	For Group Insurance .....	769,000
24	For Contractual Services .....	1,196,200
25	For Contractual Services:	



1	For Leased Property Management .....	396,200
2	For Travel .....	50,000
3	For Commodities .....	16,800
4	For Printing .....	7,600
5	For Equipment .....	2,900
6	For Telecommunications Services .....	<u>15,000</u>
7	Total	\$5,893,300
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services .....	4,975,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	573,400
13	For State Contributions to Social Security .....	380,600
14	For Group Insurance .....	1,518,000
15	For Contractual Services .....	1,331,000
16	For Contractual Services:	
17	For Leased Property Management .....	6,123,000
18	For Travel .....	136,000
19	For Commodities .....	136,500
20	For Printing .....	37,000
21	For Equipment .....	198,600
22	For Telecommunications Services .....	226,500
23	For Operation of Auto Equipment .....	28,500
24	For In-Service Training .....	<u>366,700</u>
25	Total	\$16,031,200

1 Payable from Prevention/Treatment - Alcoholism  
2 and Substance Abuse Block Grant Fund:  
3 For Contractual Services:  
4 For Leased Property Management .....219,500  
5 Payable from Federal National Community  
6 Services Grant Fund:  
7 For Contractual Services:  
8 For Leased Property Management .....31,300  
9 Payable from Special Purposes Trust Fund:  
10 For Contractual Services:  
11 For Leased Property Management .....506,600  
12 Payable from Old Age Survivors' Insurance Fund:  
13 For Contractual Services:  
14 For Leased Property Management .....2,739,900  
15 Payable from Early Intervention Services  
16 Revolving Fund:  
17 For Contractual Services:  
18 For Leased Property Management .....66,500  
19 Payable from USDA Women, Infants & Children Fund:  
20 For Contractual Services:  
21 For Leased Property Management .....354,500  
22 Payable from Local Initiative Fund:  
23 For Contractual Services:  
24 For Leased Property Management .....102,300  
25 Payable from Domestic Violence Shelter and Service Fund:

1 For Contractual Services:

2 For Leased Property Management .....53,300

3 Payable from Community Mental Health Service

4 Block Grant Fund:

5 For Contractual Services:

6 For Leased Property Management .....62,000

7 Payable from Juvenile Justice Trust Fund:

8 For Contractual Services:

9 For Leased Property Management .....7,800

10 Payable from DMH/DD Private Resources Fund:

11 For Costs associated with the Health

12 and Human Services Reform Activities

13 funded by Private Donations from the

14 Annie E. Casey Foundation ..... 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

17 Section 45. The following named sums, or so much thereof

18 as may be necessary, respectively, are appropriated to the

19 Department of Human Services for the purposes hereinafter

20 named:

GRANTS-IN-AID

22 For Tort Claims:

23 Payable from General Revenue Fund ..... 580,900

24 Payable from Vocational Rehabilitation Fund .....10,000

1 Total \$590,900  
 2 For Reimbursement of Employees for  
 3 Work-Related Personal Property Damages:  
 4 Payable from General Revenue Fund .....12,600  
 5 For Grants Associated with Systems Change  
 6 Including Operating and Administrative Costs  
 7 Payable from the DHS Federal Projects Fund .....450,000

8 PERMANENT IMPROVEMENTS

9 Section 50. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated from the General  
 11 Revenue Fund to the Department of Human Services for repairs  
 12 and maintenance, roof repairs and/or replacements and  
 13 miscellaneous at the Department's various facilities and are  
 14 to include capital improvements including construction,  
 15 reconstruction, improvements, repairs and installation of  
 16 capital facilities, cost of planning, supplies, materials,  
 17 and all other expenses required for roof and other types of  
 18 repairs and maintenance, capital improvements and demolition.

19 No contract shall be entered into or obligations incurred  
 20 for any expenditures from appropriations made in this Section  
 21 of the Article until after the purposes and amounts have been  
 22 approved in writing by the Governor.

23 For Repair, Maintenance and other Capital  
 24 Improvements at various facilities ..... 1,595,700

1 For Miscellaneous Permanent Improvements .....250,700  
 2 Total \$1,846,400

3 Section 55. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Human Services as follows:

6 REFUNDS

7 Payable from General Revenue Fund ..... 9,000  
 8 Payable from Vocational Rehabilitation Fund .....5,000  
 9 Payable from Youth Drug Abuse Prevention Fund .....30,000  
 10 Payable from DHS Federal Projects Fund .....25,000  
 11 Payable from USDA Women, Infants and Children Fund ....200,000  
 12 Payable from Maternal and Child Health  
 13 Services Block Grant Fund .....5,000  
 14 Payable from Mental Health Fund .....100,000  
 15 Payable from the Early Intervention  
 16 Services Revolving Fund .....300,000  
 17 Payable from Drug Treatment Fund .....5,000  
 18 Total \$679,000

19 Section 60. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to the  
 22 Department of Human Services for ordinary and contingent  
 23 expenses:

## 1 MANAGEMENT INFORMATION SERVICES

## 2 Payable from General Revenue Fund:

3	For Personal Services .....	8,329,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	960,000
7	For State Contributions to Social Security .....	637,200
8	For Contractual Services .....	9,832,600
9	For Contractual Services:	
10	For Information Technology Management .....	14,192,900
11	For Travel .....	51,900
12	For Equipment .....	800,000
13	For Electronic Data Processing .....	2,450,400
14	For Telecommunications Services .....	<u>4,031,800</u>
15	Total	\$41,286,600

## 16 Payable from Vocational Rehabilitation Fund:

17	For Personal Services .....	1,982,000
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Retirement Contributions .....	228,400
21	For State Contributions to Social Security .....	151,600
22	For Group Insurance .....	421,000
23	For Contractual Services .....	1,805,000
24	For Contractual Services:	
25	For Information Technology Management .....	1,480,700

1	For Travel .....	50,000
2	For Commodities .....	60,600
3	For Printing .....	65,800
4	For Equipment .....	850,000
5	For Telecommunications Services .....	1,950,000
6	For Operation of Auto Equipment .....	<u>2,800</u>
7	Total	\$9,047,900
8	Payable from USDA Women, Infants and Children Fund:	
9	For Personal Services .....	262,300
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Retirement Contributions .....	30,200
13	For State Contributions to Social Security .....	20,100
14	For Group Insurance .....	44,000
15	For Contractual Services .....	325,400
16	For Contractual Services:	
17	For Information Technology Management .....	391,900
18	For Electronic Data Processing .....	<u>150,000</u>
19	Total	\$1,223,900
20	Payable from Maternal and Child Health Services	
21	Block Grant Fund:	
22	For Operational Expenses Associated with	
23	Support of Maternal and Child Health	
24	Programs .....	236,000
25	Payable from the Mental Health Fund:	

1 For Services Provided Under Contract  
 2 to Maximize Cost Recovery ..... 650,400

3 Section 65. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated from the General  
 6 Revenue Fund for the ordinary and contingent expenditures of  
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services .....7,090,400  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Retirement Contributions .....810,400  
 13 For State Contributions to  
 14 Social Security .....542,500  
 15 For Contractual Services .....1,250,600  
 16 For Travel .....3,900  
 17 For Commodities .....405,900  
 18 For Printing .....4,500  
 19 For Equipment .....26,300  
 20 For Telecommunications Services .....35,700  
 21 For Operation of Automotive Equipment .....28,000  
 22 Total \$10,198,200

23 Section 70. The following named sums, or so much thereof



1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated from the General  
 3 Revenue Fund to meet the ordinary and contingent expenditures  
 4 of the Department of Human Services:

5 ALTON MENTAL HEALTH CENTER

6	For Personal Services .....	16,549,200
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	1,892,800
10	For State Contributions to Social	
11	Security .....	1,266,100
12	For Contractual Services .....	1,768,100
13	For Travel .....	29,400
14	For Commodities .....	387,100
15	For Printing .....	12,000
16	For Equipment .....	86,900
17	For Telecommunications Services .....	110,300
18	For Operation of Auto Equipment .....	65,000
19	For Expenses Related to Living Skills Program .....	3,300
20	For Costs Associated with Behavioral	
21	Health Services - Alton Network .....	<u>5,003,700</u>
22	Total	\$27,173,900

23 Section 75. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 BUREAU OF DISABILITY DETERMINATION SERVICES

3 Payable from Old Age Survivors' Insurance Fund:

4	For Personal Services .....	29,473,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	3,396,800
8	For State Contributions to Social Security .....	2,254,700
9	For Group Insurance .....	7,997,000
10	For Contractual Services .....	11,601,800
11	For Travel .....	198,000
12	For Commodities .....	379,100
13	For Printing .....	165,000
14	For Equipment .....	1,819,900
15	For Telecommunications Services .....	1,404,700
16	For Operation of Auto Equipment .....	<u>100</u>
17	Total	\$58,690,700

18 Section 80. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Human Services:

21 BUREAU OF DISABILITY DETERMINATION SERVICES

22 GRANTS-IN-AID

23 Payable from Old Age Survivors' Insurance:

24	For Services to Disabled Individuals .....	19,000,000
----	--	------------

1 Payable from General Revenue Fund:  
 2 For SSI Advocacy Services ..... 2,314,700  
 3 Payable from the Special Purposes Trust Fund ..... 606,000

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 HOME SERVICES PROGRAM

8 Payable from General Revenue Fund:  
 9 For Personal Services ..... 4,658,300  
 10 For Employee Retirement Contributions  
 11 Paid by Employer ..... 0  
 12 For Retirement Contributions ..... 536,900  
 13 For State Contribution to Social Security ..... 356,300  
 14 For Contractual Services ..... 4,800  
 15 For Travel ..... 117,000  
 16 For Commodities ..... 1,800  
 17 For Printing ..... 3,400  
 18 For Equipment ..... 900  
 19 For Telecommunications Services ..... 4,100  
 20 Total \$5,683,500

21 Section 90. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated to the  
 23 Department of Human Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For Purchase of Services of the  
 5 Home Services Program, pursuant  
 6 to 20 ILCS 2405/3, including  
 7 operating and administrative costs .....408,573,900

8 Payable from General Revenue Fund:

9 For a Pilot Project for Quality  
 10 Home Support for the Division of  
 11 Specialized Care for Children .....1,000,000

12 Section 92. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17 For Personal Services ..... 3,681,800  
 18 For Employee Retirement Contributions  
 19 Paid by Employer .....0  
 20 For Retirement Contributions .....424,400  
 21 For State Contribution to  
 22 Social Security .....281,600  
 23 For Contractual Services .....450,000  
 24 For Travel .....98,000

1	For Commodities .....	13,000
2	For Equipment .....	4,800
3	For Telecommunications Services .....	<u>56,100</u>
4	Total	\$5,009,700
5	Payable from the Community Mental Health Services	
6	Block Grant Fund:	
7	For Personal Services .....	539,700
8	For Employee Retirement Contributions Paid	
9	by Employer .....	0
10	For Retirement Contributions .....	62,200
11	For State Contributions to Social Security .....	41,300
12	For Group Insurance .....	131,000
13	For Contractual Services .....	119,400
14	For Travel .....	10,000
15	For Commodities .....	5,000
16	For Equipment .....	<u>5,000</u>
17	Total	\$913,600

18 Section 95. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the purposes  
20 hereinafter named, are appropriated to the Department of  
21 Human Services for Grants-In-Aid and Purchased Care in its  
22 various regions pursuant to Sections 3 and 4 of the Community  
23 Services Act and the Community Mental Health Act:

24 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund .....220,416,200

Payable from Community Mental Health

Services Block Grant Fund .....13,025,400

Payable from the DHS Federal

Projects Fund .....16,000,000

Payable from General Revenue Fund:

For Costs Associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community .....3,000,000

Payable from General Revenue Fund:

For Psychiatric Services North Central Network ....9,607,300

Payable from the General Revenue Fund:

For Supportive MI Housing .....10,350,000

Payable from the Mental Health Transportation Fund:

For all costs associated with Mental

Health Transportation .....1,200,000

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative

expenses associated with Medicaid

Services for Persons with Mental

Illness, including prior year costs .....95,689,900

1	Payable from General Revenue Fund:	
2	For Emergency Psychiatric Services .....	10,620,400
3	For Community Service Grant Programs for	
4	Children and Adolescents with Mental Illness:	
5	Payable from General Revenue Fund .....	25,481,900
6	Payable from Community Mental Health Services	
7	Block Grant Fund .....	4,341,800
8	For the Children's Mental Health Partnership:	
9	Payable from General Revenue Fund .....	2,000,000
10	Payable from General Revenue Fund:	
11	For Purchase of Care for Children and	
12	Adolescents with Mental Illness approved	
13	through the Individual Care Grant Program .....	24,612,800
14	Payable from General Revenue Fund:	
15	For Costs Associated with Children and	
16	Adolescent Mental Health Programs .....	11,493,500
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928 .....	<u>206,400</u>
22	Total	\$448,045,600

23       Section 98.    The following named amounts, or so much  
24    thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services .....	4,672,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	538,500
8	For State Contribution to	
9	Social Security .....	357,400
10	For Contractual Services .....	216,600
11	For Travel .....	56,800
12	For Commodities .....	10,400
13	For Equipment .....	357,700
14	For Telecommunications Services .....	<u>38,800</u>
15	Total	6,248,200

16 Section 99. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the purposes  
 18 hereinafter named, are appropriated to the Department of  
 19 Human Services for Grants-In-Aid and Purchased Care in its  
 20 various regions pursuant to Sections 3 and 4 of the Community  
 21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Based Services for Persons with





1 Payable from the Illinois Affordable  
2 Housing Trust Fund:  
3 For costs associated with the Home Based  
4 Support Services Program and for costs  
5 associated with services for individuals  
6 with developmental disabilities to  
7 enable them to reside in their  
8 homes .....1,300,000

9 Payable from the General Revenue Fund:  
10 For a grant to the Autism Program for an  
11 Autism Diagnosis Education Program  
12 For Young Children .....2,500,000

13 Payable from the Community Developmental  
14 Disabilities Services Medicaid Trust Fund .....5,000,000

15 Payable from the General Revenue Fund:  
16 For a grant to Lewis and Clark  
17 Community College .....220,000

18 Payable from the General Revenue Fund:  
19 For a grant to the ARC of Illinois  
20 for the Life Span Project .....540,000

21 Payable from the General Revenue Fund:  
22 For a grant for the Best Buddies Program .....500,000

23 Section 100. The following named sums, or so much  
24 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the following purposes:

2 Payable from the General Revenue Fund

3 For costs associated with Developmental

4 Disability Community Transitions or

5 State Operated Facilities .....2,450,000

6 For costs associated with young adults

7 Transitioning from the Department of

8 Children and Family Services to the

9 Developmental Disability Service

10 System .....6,512,800

11 For Intermediate Care Facilities for the

12 Mentally Retarded and Alternative

13 Community Programs including prior

14 year costs .....356,856,200

15 Payable from the Care Provider Fund

16 For Persons with A Developmental Disability .....40,000,000

17 Total \$405,819,000

18 Section 101. The sum of \$30,000,000, or so much thereof  
19 as may be necessary, respectively, for the purposes  
20 hereinafter named, are appropriated to the Department of  
21 Human Services for the following purposes:

22 Payable from the Health and Human Services

23 Medicaid Trust Fund:

24 For the Home Based Support Services Program

1 for services to additional children .....3,000,000  
 2 For the Home Based Support Services Program  
 3 for services to additional adults .....9,000,000  
 4 For additional Community Integrated Living  
 5 Arrangement Placements for persons with  
 6 developmental disabilities .....6,000,000  
 7 For Community Based Mobile Crisis  
 8 Teams for persons with  
 9 developmental disabilities .....2,000,000  
 10 For diversion, transition, and  
 11 aftercare from institutional settings  
 12 for persons with a mental illness .....7,000,000  
 13 For the Children's Mental Health  
 14 Partnership .....3,000,000

15 Section 105. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated to the  
 17 Department of Human Services for Payments to Community  
 18 Providers and Administrative Expenditures, including such  
 19 Federal funds as are made available by the Federal Government  
 20 for the following purpose:

21 Payable from the Autism Research Checkoff Fund:  
 22 For costs associated with autism research .....100,000

23 Section 110. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenditures of the Department of  
4 Human Services:

5 INSPECTOR GENERAL

6 Payable from General Revenue Fund:

7	For Personal Services .....	3,459,900
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	398,700
11	For State Contributions to Social Security .....	264,600
12	For Contractual Services .....	99,900
13	For Travel .....	134,100
14	For Commodities .....	23,500
15	For Equipment .....	38,800
16	For Telecommunications Services .....	<u>96,000</u>
17	Total	\$4,614,700

18 Section 115. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 for the objects and purposes hereinafter named, to the  
21 Department of Human Services:

22 ADDICTION PREVENTION

23 Payable from the Youth Alcoholism and Substance

24 Abuse Prevention Fund:

1 For Deposit into the Fund which receives all  
 2 payments under Section 5-3 of Act for  
 3 Alcoholic Liquors .....150,000

4 ADDICTION PREVENTION

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Addiction Prevention and Related Services .... 6,118,600

8 For Methamphetamine Awareness .....1,500,000

9 Payable from the Youth Alcoholism and

10 Substance Abuse Fund .....1,050,000

11 Payable from Alcoholism and

12 Substance Abuse Fund .....6,009,300

13 Payable from Prevention and Treatment

14 of Alcoholism and Substance Abuse

15 Block Grant Fund .....16,000,000

16 Total \$30,677,900

17 Section 118. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to the  
 20 Department of Human Services:

21 ADDICTION TREATMENT

22 Payable from General Revenue Fund:

23 For Personal Services .....863,800

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Retirement Contributions .....	99,600
4	For State Contribution to Social Security .....	66,100
5	For Contractual Services .....	2,500
6	For Travel .....	3,800
7	For Equipment .....	1,400
8	For Telecommunications Services .....	<u>25,800</u>
9	Total	1,063,000
10	Payable from the Prevention/Treatment - Alcoholism	
11	and Substance Abuse Block Grant Fund:	
12	For Personal Services .....	1,981,200
13	For Employee Retirement Contributions Paid	
14	by Employer .....	0
15	For Retirement Contributions .....	228,300
16	For State Contributions to Social Security .....	151,600
17	For Group Insurance .....	377,000
18	For Contractual Services .....	1,227,700
19	For Travel .....	200,000
20	For Commodities .....	53,800
21	For Printing .....	35,000
22	For Equipment .....	14,300
23	For Electronic Data Processing .....	300,000
24	For Telecommunications Services .....	117,800
25	For Operation of Auto Equipment .....	20,000

1 For Expenses Associated with the Administration  
 2 of the Alcohol and Substance Abuse Prevention  
 3 and Treatment Programs .....215,000  
 4 Total \$4,921,700

5 Section 120. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the objects and purposes hereinafter named, to the  
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from the General Revenue Fund:

12 For Costs Associated with Addiction  
 13 Treatment Services for Special Populations ..... 9,057,400  
 14 For Costs Associated with Community Based  
 15 Addiction Treatment to Medicaid Eligible  
 16 and KidCare clients, Including Prior Year  
 17 Costs .....52,234,900  
 18 For Costs Associated with Community  
 19 Based Addiction Treatment Services .....86,599,700  
 20 For Addiction Treatment Services for  
 21 DCFS clients .....12,038,900  
 22 For Grants and Administrative Expenses Related  
 23 to the Welfare Reform Pilot Project .....2,787,200



1 Total \$162,718,100

2 Payable from Illinois State Gaming Fund

3 For Costs Associated with Treatment of

4 Individuals who are Compulsive Gamblers .....960,000

5 Total \$960,000

6 For Addiction Treatment and Related Services:

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund .....57,500,000

10 Payable from Drug Treatment Fund .....5,000,000

11 Payable from Youth Drug Abuse

12 Prevention Fund .....530,000

13 Total \$63,030,000

14 Payable from General Revenue Fund:

15 For Grants and Administrative Expenses Related

16 to the Domestic Violence and Substance

17 Abuse Demonstration Project .....641,800

18 Payable from Drunk and Drugged Driving

19 Prevention Fund:

20 For Grants and Administrative Expenses Related

21 to Addiction Treatment and Related Services .....3,082,900

22 Payable from Alcoholism and Substance

23 Abuse Fund .....22,102,900

24 The Department, with the consent in writing from the

25 Governor, may reappropriation not more than two percent of the

1 total appropriation of General Revenue Funds in Section 15  
 2 above "Addiction Treatment" among the purposes therein  
 3 enumerated.

4 Section 130. The following named sums, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 General Revenue Fund to meet the ordinary and contingent  
 8 expenditures of the Department of Human Services:

9 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

10	For Personal Services .....	27,151,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	3,108,800
14	For State Contributions to Social Security .....	2,077,100
15	For Contractual Services .....	1,898,400
16	For Travel .....	23,900
17	For Commodities .....	1,226,400
18	For Printing .....	13,400
19	For Equipment .....	87,400
20	For Telecommunications Services .....	148,300
21	For Operation of Auto Equipment .....	58,300
22	For Expenses Related to Living Skills Program .....	37,400
23	For Costs Associated with Behavioral	
24	Health Services - Choate Network .....	<u>42,500</u>

1 Total \$35,873,300

2 Section 135. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from General Revenue Fund to the Department of Human  
5 Services:

6 For Lincoln Developmental Center  
7 Operational Expenses .....990,900

8 Section 140. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 REHABILITATION SERVICES BUREAUS

12 Payable from Illinois Veterans' Rehabilitation Fund:

13 For Personal Services ..... 1,387,600  
14 For Employee Retirement Contributions  
15 Paid by Employer .....0  
16 For Retirement Contributions .....159,900  
17 For State Contributions to Social Security .....106,200  
18 For Group Insurance .....319,000  
19 For Travel .....12,200  
20 For Commodities .....5,600  
21 For Equipment .....7,000  
22 For Telecommunications Services .....19,500

23 Total \$2,017,000

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	32,085,400
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Retirement Contributions .....	3,618,300
6	For State Contributions to Social Security .....	2,454,500
7	For Group Insurance .....	8,755,000
8	For Contractual Services .....	3,563,800
9	For Travel .....	1,200,000
10	For Commodities .....	306,900
11	For Printing .....	145,100
12	For Equipment .....	629,900
13	For Telecommunications Services .....	1,676,300
14	For Operation of Auto Equipment .....	5,700
15	For Administrative Expenses of the	
16	Statewide Deaf Evaluation Center .....	<u>247,800</u>
17	Total	\$54,688,700

18 Section 145. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Human Services:

21 REHABILITATION SERVICES BUREAUS

22 GRANTS-IN-AID

23 For Case Services to Individuals:

24	Payable from General Revenue Fund .....	9,513,300
----	---	-----------

1 Payable from Illinois Veterans'  
2 Rehabilitation Fund .....2,413,700  
3 Payable from Vocational Rehabilitation Fund .....46,110,700  
4 For Grants for Multiple Sclerosis:  
5 Payable from the Multiple Sclerosis Fund .....300,000  
6 For Implementation of Title VI, Part C of the  
7 Vocational Rehabilitation Act of 1973 as  
8 Amended--Supported Employment:  
9 Payable from General Revenue Fund .....2,131,700  
10 Payable from Vocational Rehabilitation Fund .....1,900,000  
11 For Small Business Enterprise Program:  
12 Payable from Vocational Rehabilitation Fund .....3,527,300  
13 For Grants to Independent Living Centers:  
14 Payable from General Revenue Fund .....4,768,800  
15 Payable from Vocational Rehabilitation Fund .....2,000,000  
16 For the Illinois Coalition for Citizens  
17 with Disabilities:  
18 Payable from General Revenue Fund .....112,600  
19 Payable from Vocational Rehabilitation Fund .....77,200  
20 For Lekotek Services for Children  
21 with Disabilities:  
22 Payable from the General Revenue Fund .....650,000  
23 For Independent Living Older Blind Grant:  
24 Payable from the Vocational  
25 Rehabilitation Fund .....245,500

1	Payable from General Revenue Fund .....	142,600
2	For Independent Living Older Blind Formula	
3	Payable from Vocational Rehabilitation Fund .....	1,500,000
4	Project for Individuals of All Ages	
5	with Disabilities:	
6	Payable from the Vocational	
7	Rehabilitation Fund .....	1,050,000
8	For Case Services to Migrant Workers:	
9	Payable from the General Revenue Fund .....	20,000
10	Payable from the Vocational Rehabilitation	
11	Fund .....	<u>210,000</u>
12	Total	\$76,673,400

13 Section 150. The sum of \$17,000,000, or so much thereof  
14 as may be necessary, and as remains unexpended at the close  
15 of business on June 30, 2007, from appropriations heretofore  
16 made for such purposes in Article 83, Section 145 of Public  
17 Act 94-0798 is reappropriated from the Vocational  
18 Rehabilitation Fund to the Department of Human Services for  
19 Case Services to Individuals.

20 Section 155. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Human Services:

23 CLIENT ASSISTANCE PROJECT

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services .....	526,900
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Retirement Contributions .....	60,700
6	For State Contributions to Social Security .....	40,300
7	For Group Insurance .....	131,000
8	For Contractual Services .....	28,500
9	For Travel .....	38,200
10	For Commodities .....	2,700
11	For Printing .....	400
12	For Equipment .....	32,100
13	For Telecommunications Services .....	<u>12,800</u>
14	Total	\$873,600

15       Section 160. The sum of \$50,000, or so much thereof as  
16 may be necessary, is appropriated from the Vocational  
17 Rehabilitation Fund to the Department of Human Services for a  
18 grant relating to a Client Assistance Project.

19       Section 162. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22                   DIVISION OF REHABILITATION SERVICES PROGRAM  
23                   AND ADMINISTRATIVE SUPPORT

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services .....635,900

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For Retirement Contributions .....73,300

6 For State Contributions to Social Security .....48,600

7 For Group Insurance .....152,000

8 For Contractual Services .....61,000

9 For Travel .....50,000

10 For Commodities .....300

11 For Equipment .....40,000

12 For Telecommunications Services .....16,900

13 Total \$1,078,000

14 Payable from the Rehabilitation Services

15 Elementary and Secondary Education Act Fund:

16 For Federally Assisted Programs .....1,350,000

17 Section 165. The following named sums, or so much

18 thereof as may be necessary, respectively, for the objects

19 and purposes hereinafter named, are appropriated from the

20 General Revenue Fund to meet the ordinary and contingent

21 expenses of the Department of Human Services:

22 CHICAGO-READ MENTAL HEALTH CENTER

23 For Personal Services .....21,734,700

24 For Employee Retirement Contributions



1	Paid by Employer .....	0
2	For Retirement Contributions .....	2,498,500
3	For State Contributions to	
4	Social Security .....	1,662,700
5	For Contractual Services .....	2,261,200
6	For Travel .....	27,200
7	For Commodities .....	546,500
8	For Printing .....	9,900
9	For Equipment .....	46,400
10	For Telecommunications Services .....	158,400
11	For Operation of Auto Equipment .....	27,400
12	For Expenses Related to Living	
13	Skills Program .....	20,000
14	For Costs Associated with Behavioral	
15	Health Services - Chicago-Read Network .....	<u>381,300</u>
16	Total	\$29,374,200

17       Section 170.    The following named sums, or so much  
18   thereof as may be necessary, respectively, for the objects  
19   and purposes hereinafter named, are appropriated to meet the  
20   ordinary and contingent expenditures of the Department of  
21   Human Services:

22                    CENTRAL SUPPORT AND CLINICAL SERVICES

23   Payable from General Revenue Fund:

24	For Personal Services .....	8,985,200
----	-----------------------------	-----------

1	For Employee Retirement Contributions Paid	
2	by Employer .....	0
3	For Retirement Contributions .....	1,035,500
4	For State Contributions to Social Security .....	687,400
5	For Contractual Services .....	590,800
6	For Travel .....	74,800
7	For Commodities .....	20,435,100
8	For Printing .....	27,900
9	For Equipment .....	66,300
10	For Telecommunications Services .....	21,600
11	For Contractual Services:	
12	For Private Hospitals for	
13	Recipients of State Facilities .....	<u>925,900</u>
14	Total	\$32,850,500
15	Payable from the DHS Federal Projects Fund:	
16	For Federally Assisted Programs .....	5,949,200
17	Payable from the Mental Health Fund:	
18	For Costs Related to Provision of Support	
19	Services Provided to Departmental and Non-	
20	Departmental Organizations .....	4,770,200

21 Section 175. The following named sums, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Human

1 Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

4 For Sexually Violent Persons

5 Program ..... 25,886,400

6 Section 180. The following named sums, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated from the  
9 General Revenue Fund for the ordinary and contingent  
10 expenditures of the Department of Human Services:

11 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

12 For Personal Services .....9,863,300

13 For Employee Retirement Contributions

14 Paid by Employer .....0

15 For Retirement Contributions .....1,130,400

16 For State Contributions to Social Security .....754,600

17 For Contractual Services .....2,623,800

18 For Travel .....9,600

19 For Commodities .....339,000

20 For Printing .....9,900

21 For Equipment .....27,500

22 For Telecommunications Services .....78,400

23 For Operation of Auto Equipment .....21,400

24 For Expenses Related to Living Skills Program .....3,800

1	For Costs Associated with Behavioral	
2	Health Services - Singer Network .....	<u>39,300</u>
3	Total	\$14,901,000

4 Section 185. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenditures of the Department of Human Services:

9 ANN M. KILEY DEVELOPMENTAL CENTER

10	For Personal Services .....	19,674,900
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	2,253,700
14	For State Contributions to Social	
15	Security .....	1,505,100
16	For Contractual Services .....	2,075,400
17	For Travel .....	7,100
18	For Commodities .....	914,800
19	For Printing .....	14,400
20	For Equipment .....	35,300
21	For Telecommunications Services .....	107,400
22	For Operation of Auto Equipment .....	84,000
23	For Expenses Related to Living Skills Program .....	<u>13,500</u>
24	Total	\$26,685,600

1 Section 190. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services .....	12,480,700
7	For Student, Member or Inmate Compensation .....	13,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	1,136,700
11	For State Contributions to Social Security .....	954,800
12	For Contractual Services .....	1,777,800
13	For Travel .....	19,000
14	For Commodities .....	495,500
15	For Printing .....	1,000
16	For Equipment .....	117,900
17	For Telecommunications Services .....	113,700
18	For Operation of Auto Equipment .....	<u>52,600</u>
19	Total	\$17,163,100

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program .....	50,000

23 Section 195. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services .....	6,798,600
6	For Student, Member or Inmate Compensation .....	16,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For Retirement Contributions .....	612,400
10	For State Contributions to Social Security .....	520,100
11	For Contractual Services .....	638,600
12	For Travel .....	13,800
13	For Commodities .....	228,400
14	For Printing .....	2,500
15	For Equipment .....	80,000
16	For Telecommunications Services .....	44,900
17	For Operation of Auto Equipment .....	<u>16,500</u>
18	Total	\$8,972,200

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience Program .....	42,900
----	---	--------

21 Section 200. The following named sums, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated from the  
24 General Revenue Fund to meet the ordinary and contingent

1 expenses of the Department of Human Services:

2 JOHN J. MADDEN MENTAL HEALTH CENTER

3	For Personal Services .....	22,565,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Retirement Contributions .....	2,600,600
7	For State Contributions to Social	
8	Security .....	1,726,200
9	For Contractual Services .....	2,543,500
10	For Travel .....	45,300
11	For Commodities .....	552,400
12	For Printing .....	19,100
13	For Equipment .....	67,700
14	For Telecommunications Services .....	262,800
15	For Operation of Auto Equipment .....	38,500
16	For Expenses Related to Living Skills Program .....	19,200
17	For Costs Associated with Behavioral Health	
18	Services - Madden Network .....	<u>147,400</u>
19	Total	\$30,588,000

20 Section 205. The following named sums, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 General Revenue Fund to meet the ordinary and contingent  
24 expenditures of the Department of Human Services:





1	For Retirement Contributions .....	5,325,800
2	For State Contributions to Social Security .....	3,562,600
3	For Contractual Services .....	5,169,800
4	For Travel .....	32,500
5	For Commodities .....	1,174,800
6	For Printing .....	26,100
7	For Equipment .....	131,400
8	For Telecommunications Services .....	285,000
9	For Operation of Auto Equipment .....	130,200
10	For Expenses Related to Living Skills Program .....	31,200
11	For Costs Associated with Behavioral Health	
12	Services - Elgin Network .....	<u>7,609,900</u>
13	Total	\$70,050,200

14 Section 215. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 COMMUNITY AND RESIDENTIAL SERVICES  
 18 FOR THE BLIND AND VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services .....	1,404,600
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	108,600
24	For State Contributions to Social Security .....	107,400

1	For Contractual Services .....	30,700
2	For Travel .....	54,900
3	For Commodities .....	6,000
4	For Printing .....	200
5	For Equipment .....	200
6	For Telecommunications Services .....	<u>2,000</u>
7	Total	\$1,714,600

8 Section 220. The following named sums, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 General Revenue Fund to meet the ordinary and contingent  
12 expenditures of the Department of Human Services:

13 CHESTER MENTAL HEALTH CENTER

14	For Personal Services .....	27,986,900
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	3,169,300
18	For State Contributions to Social Security .....	2,141,000
19	For Contractual Services .....	2,767,900
20	For Travel .....	69,500
21	For Commodities .....	609,700
22	For Printing .....	9,900
23	For Equipment .....	50,300
24	For Telecommunications Services .....	94,200

1	For Operation of Auto Equipment .....	45,500
2	For Expenses Related to Living Skills Program .....	<u>4,600</u>
3	Total	\$36,948,800

4 Section 225. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenditures of the Department of Human Services:

9 JACKSONVILLE DEVELOPMENTAL CENTER

10	For Personal Services .....	22,353,300
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	2,569,500
14	For State Contributions to Social Security .....	1,710,000
15	For Contractual Services .....	1,499,500
16	For Travel .....	14,600
17	For Commodities .....	1,516,900
18	For Printing .....	12,400
19	For Equipment .....	89,600
20	For Telecommunications Services .....	70,500
21	For Operation of Auto Equipment .....	68,700
22	For Expenses Related to Living Skills Program .....	<u>16,200</u>
23	Total	\$29,921,200

1 Section 230. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services .....	3,549,300
7	For Student, Member or Inmate Compensation .....	2,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	383,000
11	For State Contributions to Social Security .....	271,500
12	For Contractual Services .....	855,900
13	For Travel .....	4,000
14	For Commodities .....	62,600
15	For Printing .....	2,700
16	For Equipment .....	23,500
17	For Telecommunications Services .....	46,100
18	For Operation of Auto Equipment .....	<u>18,400</u>
19	Total	\$5,279,000

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience Program .....	60,000
----	---	--------

22 Section 235. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent  
2 expenditures of the Department of Human Services:

3 ANDREW McFARLAND MENTAL HEALTH CENTER

4	For Personal Services .....	13,038,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	1,495,500
8	For State Contributions to Social Security .....	997,500
9	For Contractual Services .....	1,915,400
10	For Travel .....	9,500
11	For Commodities .....	346,400
12	For Printing .....	6,500
13	For Equipment .....	63,600
14	For Telecommunications Services .....	79,700
15	For Operation of Auto Equipment .....	30,600
16	For Expenses Related to Living Skills Program .....	11,400
17	For Costs Associated with Behavioral Health	
18	Services - McFarland Network .....	<u>151,200</u>
19	Total	\$18,145,900

20 Section 250. The following named sums, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 General Revenue Fund to meet the ordinary and contingent  
24 expenses of the Department of Human Services:

1 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

2 For Personal Services .....53,216,000

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For Retirement Contributions .....5,991,100

6 For State Contributions to Social Security .....4,071,100

7 For Contractual Services .....5,302,100

8 For Travel .....6,800

9 For Commodities .....3,000,200

10 For Printing .....32,100

11 For Equipment .....173,100

12 For Telecommunications Services .....109,500

13 For Operation of Auto Equipment .....165,700

14 Total \$72,067,700

15 Section 255. The following named sums, or so much

16 thereof as may be necessary, respectively, are appropriated

17 to the Department of Human Services for the purposes

18 hereinafter named:

19 HUMAN CAPITAL DEVELOPMENT

20 Payable from General Revenue Fund:

21 For Personal Services .....170,225,200

22 For Employee Retirement Contributions

23 Paid by Employer .....0

24 For Retirement Contributions .....19,618,500

1	For State Contributions to Social Security .....	13,022,200
2	For Contractual Services .....	23,924,200
3	For Travel .....	787,600
4	For Commodities .....	10,200
5	For Equipment .....	1,028,500
6	For Telecommunications .....	<u>2,358,400</u>
7	Total	\$230,974,800

8 Payable from the Special Purposes Trust Fund:

9	For Operation of Federal Employment Programs ....	10,000,000
---	---	------------

10 Section 260. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 hereinafter named, are appropriated to the Department of  
 13 Human Services for Human Capital Development and related  
 14 distributive purposes, including such Federal funds as are  
 15 made available by the Federal government for the following  
 16 purposes:

17 HUMAN CAPITAL DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20	For Employability Development Services	
21	Including Operating and Administrative	
22	Costs and Related Distributive Purposes .....	14,143,500
23	For Emergency Food and Shelter Program,	
24	Including Operation and Administrative Costs .....	8,899,900

1 For Emergency Food Program,  
2 Including Operation and Administrative Costs .....253,600  
3 For Grants for Crisis Nurseries .....487,100  
4 For Food Stamp Employment and Training  
5 including Operating and Administrative  
6 Costs and Related Distributive Purposes .....10,642,200  
7 For Grants Associated with the Great Start  
8 Program, including Operation and  
9 Administration Costs .....1,891,400  
10 For Grants for Supportive Housing Services .....3,490,300  
11 For a grant to Children's Place for costs  
12 associated with specialized child care  
13 for families affected by HIV/AIDS .....752,700  
14 Total \$40,566,700  
15 Payable from the Special Purposes Trust Fund:  
16 For Federal/State Employment Programs and  
17 Related Services ..... 5,000,000  
18 For Emergency Food Program  
19 Transportation and Distribution,  
20 including grants and operations .....5,000,000  
21 For the development and implementation  
22 of the Federal Title XX Empowerment  
23 Zone and Enterprise Community initiatives .....18,925,300  
24 For Grants Associated with the Head Start  
25 State Collaboration, Including





1 operating and administrative costs .....105,955,100  
 2 Payable from the Illinois Affordable Housing Trust Fund:  
 3 For costs related to the Homelessness  
 4 Prevention Act, Including Operation  
 5 and Administrative Costs .....11,000,000

6 Section 265. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 JUVENILE JUSTICE PROGRAMS

10 Payable from General Revenue Fund:  
 11 For Personal Services ..... 229,000  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For Retirement Contributions .....26,400  
 15 For State Contributions to Social Security .....17,500  
 16 For Contractual Services .....51,100  
 17 For Travel .....6,500  
 18 For Equipment .....100  
 19 For Telecommunications Services .....2,300  
 20 Total \$332,900

21 Payable from Juvenile Justice Trust Fund:  
 22 For Personal Services ..... 198,700  
 23 For Employee Retirement Contributions  
 24 Paid by Employer .....0

1	For Retirement Contributions .....	23,200
2	For State Contributions to Social Security .....	15,200
3	For Group Insurance .....	44,000
4	For Contractual Services .....	59,500
5	For Travel .....	26,500
6	For Commodities .....	4,600
7	For Printing .....	3,500
8	For Telecommunications Services .....	11,900
9	For Detention Monitoring .....	<u>75,000</u>
10	Total	\$462,100

11 Section 270. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services for the purposes  
 14 hereinafter named:

15 JUVENILE JUSTICE PROGRAMS

16 GRANTS-IN-AID

17 Payable from Juvenile Justice Trust Fund:

18	For Juvenile Justice Planning and Action	
19	Grants for Local Units of Government	
20	and Non-Profit Organizations including	
21	Prior Fiscal Years Costs .....	12,600,000
22	For Grants to State Agencies, including	
23	Prior Fiscal Years .....	<u>370,000</u>
24	Total	\$12,970,000

1 Section 275. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Human Services for the objects and purposes  
 4 hereinafter named:

5 COMMUNITY HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services .....	3,241,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	373,500
11	For State Contributions to Social Security .....	247,900
12	For Contractual Services .....	125,300
13	For Travel .....	123,300
14	For Commodities .....	19,200
15	For Equipment .....	32,500
16	For Telecommunications Services .....	42,000
17	For Expenses for the Development and	
18	Implementation of Cornerstone .....	<u>774,800</u>
19	Total	\$4,979,400

20 Payable from the DHS Federal Projects Fund:

21	For Personal Services .....	604,800
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Retirement Contributions .....	69,700

1	For State Contributions to Social Security .....	46,300
2	For Group Insurance .....	116,000
3	For Contractual Services .....	1,405,200
4	For Travel .....	155,500
5	For Commodities .....	36,000
6	For Printing .....	22,000
7	For Equipment .....	568,000
8	For Telecommunications Services .....	246,800
9	For Expenses Related to Public Health Programs .....	256,200
10	For Operational Expenses for Maternal	
11	and Child Health Special Projects of	
12	Regional and National Significance .....	<u>226,300</u>
13	Total	\$3,752,800
14	Payable from the USDA Women, Infants	
15	and Children Fund:	
16	For Operational Expenses of the Women,	
17	Infants and Children (WIC) Program,	
18	Including Investigations .....	<u>11,666,900</u>
19	Total	\$11,666,900
20	Payable from the Maternal and Child	
21	Health Services Block Grant Fund:	
22	For Operational Expenses of Maternal and	
23	Child Health Programs .....	4,223,300
24	Payable from the Preventive Health and Health	
25	Services Block Grant Fund:	

1 For Expenses of Preventive Health and  
 2 Health Services Programs ..... 55,000  
 3 Payable from the DHS State Projects Fund:  
 4 For Operational Expenses for  
 5 Public Health Programs ..... 368,000

6 Section 280. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Human Services for the objects and purposes  
 9 hereinafter named:

10 COMMUNITY HEALTH

11 GRANTS-IN-AID

12 Payable from the General Revenue Fund:  
 13 For Grants to Provide Assistance to Sexual  
 14 Assault Victims and for Sexual Assault  
 15 Prevention Activities .....5,632,000  
 16 For Grants for Programs to Reduce  
 17 Infant Mortality and to Provide  
 18 Case Management and Outreach Services .....44,265,200  
 19 For Grants for the Intensive Prenatal  
 20 Performance Project .....5,000,000  
 21 For Grants and Administrative Expenses  
 22 Related to the Healthy Families Program .....9,977,300  
 23 For Costs Associated with the  
 24 Domestic Violence Shelters

1	and Services Program .....	21,054,500
2	For Grants for After School Youth	
3	Support Programs .....	19,114,800
4	For Costs Associated with	
5	Teen Parent Services .....	7,100,500
6	For Grants to Family Planning Programs	
7	For Contraceptive Services .....	723,800
8	Payable from the Sexual Assault Services Fund:	
9	For Grants Related to the	
10	Sexual Assault Services Program .....	<u>100,000</u>
11	Total	\$112,868,100
12	Payable from the Special Purposes Trust Fund:	
13	For Costs Associated with Family	
14	Violence Prevention Services .....	4,977,500
15	Payable from the DHS Federal Projects Fund:	
16	For Grants for Public Health Programs .....	2,830,000
17	For Grants for Maternal and Child	
18	Health Special Projects of Regional	
19	and National Significance .....	1,300,000
20	For Grants for Family Planning	
21	Programs Pursuant to Title X of	
22	the Public Health Service Act .....	8,000,000
23	For Grants for the Federal Healthy	
24	Start Program .....	<u>4,000,000</u>
25	Total	\$21,107,500

1 Payable from the Special Purposes Trust Fund:  
2 For Community Grants .....5,698,100  
3 Payable from the Domestic Violence Abuser  
4 Services Fund:  
5 For Domestic Violence Abuser Services ..... 100,000  
6 Payable from the Federal National  
7 Community Services Grant Fund:  
8 For Payment for Community Activities,  
9 Including Prior Years' Costs ..... 12,969,900  
10 Payable from the USDA Women, Infants and Children Fund:  
11 For Grants to Public and Private Agencies for  
12 Costs of Administering the USDA Women, Infants,  
13 and Children (WIC) Nutrition Program ..... 42,000,000  
14 For Grants for the Federal  
15 Commodity Supplemental Food Program .....1,400,000  
16 For Grants for Free Distribution of Food  
17 Supplies under the USDA Women, Infants,  
18 and Children (WIC) Nutrition Program .....197,000,000  
19 For Grants for Administering USDA Women,  
20 Infants, and Children (WIC) Nutrition  
21 Program Food Centers .....24,000,000  
22 For Grants for USDA Farmer's Market  
23 Nutrition Program .....1,500,000  
24 Total \$265,900,000  
25 Payable from the Maternal and Child Health



1 Services Block Grant Fund:

2 For Grants for Maternal and Child Health

3 Programs, Including Programs Appropriated

4 Elsewhere in this Section ..... 8,465,200

5 For Grants to the Chicago Department of

6 Health for Maternal and Child Health Services ....5,000,000

7 For Grants to the Board of Trustees of the

8 University of Illinois, Division of

9 Specialized Care for Children .....7,800,000

10 For Grants for an Abstinence Education Program

11 including operating and administrative costs ....2,500,000

12 Total \$23,765,200

13 Payable from the Preventive Health and Health

14 Services Block Grant Fund:

15 For Grants to Provide Assistance to Sexual

16 Assault Victims and for Sexual Assault

17 Prevention Activities .....500,000

18 For Grants for Rape Prevention Education Programs,

19 including operating and administrative costs ....1,000,000

20 Total \$1,500,000

21 Payable from the DHS State Projects Fund:

22 For Grants to Establish Health Care

23 Systems for DCFS Wards .....2,361,400

24 Payable from Domestic Violence Shelter

25 and Service Fund:

1 For Domestic Violence Shelters and  
2 Services Program .....952,200  
3 Payable from Tobacco Settlement Recovery Fund:  
4 For all costs associated with Children's  
5 Health Programs, including grants,  
6 contracts, equipment, vehicles and  
7 administrative expenses .....2,500,000  
8 Payable from Tobacco Settlement Recovery Fund:  
9 For a Grant to the Coalition for Technical  
10 Assistance and Training .....250,000  
11 Payable from the General Revenue Fund:  
12 For a grant for the Cicero  
13 Memory Bridge Initiative .....448,000  
14 Payable from the Diabetes Research Checkoff Fund:  
15 For diabetes research .....100,000

16 Section 285. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 COMMUNITY YOUTH SERVICES

20 Payable from General Revenue Fund:  
21 For Personal Services ..... 158,100  
22 For Employee Retirement Contributions  
23 Paid by Employer .....0  
24 For Retirement Contributions .....18,300

1 For State Contributions to Social Security .....12,100  
 2 Total \$188,500

3 Section 290. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 COMMUNITY YOUTH SERVICES

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Community Services ..... 6,993,600  
 10 For Youth Services Grants Associated with  
 11 Juvenile Justice Reform .....3,771,500  
 12 For Comprehensive Community-Based  
 13 Service to Youth .....13,017,200  
 14 For Unified Delinquency Intervention  
 15 Services .....3,080,800  
 16 For Homeless Youth Services .....4,747,700  
 17 For Early Intervention .....61,041,100  
 18 For Redeploy Illinois .....2,295,000  
 19 For Parents Too Soon Program .....7,562,000  
 20 For Delinquency Prevention .....1,579,300  
 21 Total \$104,088,200

22 Payable from the Special Purposes Trust Fund:

23 For Parents Too Soon Program,  
 24 including grants and operations ..... 3,665,200

1	Payable from the Early Intervention	
2	Services Revolving Fund:	
3	For Grants Associated with the Early	
4	Intervention Services Program,	
5	including operating and administrative	
6	costs in prior years .....	<u>134,914,300</u>
7	Total	\$134,914,300

8       Section 300.    The following named sums, or so much  
9       thereof as may be necessary, respectively, for the objects  
10      and purposes hereinafter named, are appropriated from the  
11      General Revenue Fund to meet the ordinary and contingent  
12      expenditures of the Department of Human Services:

13	WILLIAM W. FOX DEVELOPMENTAL CENTER	
14	For Personal Services .....	12,419,300
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Retirement Contributions .....	1,402,300
18	For State Contributions to Social Security .....	950,100
19	For Contractual Services .....	1,192,300
20	For Travel .....	4,900
21	For Commodities .....	803,600
22	For Printing .....	8,400
23	For Equipment .....	33,100
24	For Telecommunications Services .....	19,500

1	For Operation of Auto Equipment .....	28,200
2	For Expenses Related to Living Skills Program .....	<u>1,000</u>
3	Total	\$16,912,700

4 Section 305. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated from the  
7 General Revenue Fund to meet the ordinary and contingent  
8 expenses of the Department of Human Services:

9 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

10	For Personal Services .....	29,142,700
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Retirement Contributions .....	3,344,500
14	For State Contributions to Social Security .....	2,229,400
15	For Contractual Services .....	2,679,400
16	For Travel .....	3,500
17	For Commodities .....	594,700
18	For Printing .....	9,000
19	For Equipment .....	96,900
20	For Telecommunications Services .....	113,600
21	For Operation of Auto Equipment .....	51,500
22	For Expenses Related to Living Skills Program .....	<u>24,700</u>
23	Total	\$38,289,900

1 Section 310. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund to meet the ordinary and contingent  
 5 expenses of the Department of Human Services:

6 WILLIAM A. HOWE DEVELOPMENTAL CENTER

7	For Personal Services .....	39,880,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Retirement Contributions .....	4,568,000
11	For State Contributions to Social Security .....	3,050,800
12	For Contractual Services .....	5,892,600
13	For Travel .....	14,100
14	For Commodities .....	946,800
15	For Printing .....	18,200
16	For Equipment .....	81,300
17	For Telecommunications Services .....	130,200
18	For Operation of Auto Equipment .....	247,400
19	For Expenses Related to Living Skills Program .....	<u>11,100</u>
20	Total	\$54,840,700

21 ARTICLE 280

22 Section 5. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Human Rights Commission for the objects and purposes  
2 hereinafter enumerated:

3 GENERAL OFFICE

4 Payable from General Revenue Fund:

5	For Personal Services .....	1,044,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	120,500
10	For State Contributions to	
11	Social Security .....	79,900
12	For Contractual Services .....	115,000
13	For Travel .....	20,500
14	For Commodities .....	6,300
15	For Printing .....	8,700
16	For Equipment .....	13,600
17	For Electronic Data Processing .....	9,900
18	For Telecommunications Services .....	<u>26,300</u>
19	Total	\$1,445,000

20 Section 10. The amount of \$100,000, or so much thereof  
21 as may be necessary, is appropriated from the Special  
22 Projects Division Fund to the Human Rights Commission for  
23 costs associated with processing and adjudicating cases under  
24 Equal Employment Opportunity Commission and U.S. Department

1 of Housing and Urban Development contracts.

2 ARTICLE 285

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Rights for the objects and  
6 purposes hereinafter enumerated:

7 ADMINISTRATION

8 Payable from General Revenue Fund:

9	For Personal Services .....	520,200
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	60,000
14	For State Contributions to	
15	Social Security .....	39,800
16	For Contractual Services .....	140,000
17	For Travel .....	16,500
18	For Commodities .....	15,700
19	For Printing .....	4,700
20	For Equipment .....	26,900
21	For Telecommunications Services .....	22,000
22	For Operation of Auto Equipment .....	<u>3,000</u>
23	Total	\$848,800



1 Section 10. The sum of \$153,800, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Human Rights for the purpose of  
 4 funding expenses associated with the Commission on  
 5 Discrimination and Hate Crimes.

6 Section 15. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Rights for the objects and  
 9 purposes hereinafter enumerated:

10 DIVISION OF CHARGE PROCESSING

11 Payable from General Revenue Fund:

12	For Personal Services .....	4,513,800
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	521,100
17	For State Contributions to	
18	Social Security .....	345,700
19	For Contractual Services .....	39,400
20	For Travel .....	29,300
21	For Commodities .....	13,000
22	For Printing .....	1,300
23	For Equipment .....	20,000

1	For Telecommunications Services .....	<u>50,000</u>
2	Total	\$5,533,600
3	Payable from Special Projects Division Fund:	
4	For Personal Services .....	1,585,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	182,700
9	For State Contributions to	
10	Social Security .....	121,300
11	For Group Insurance .....	464,000
12	For Contractual Services .....	183,000
13	For Travel .....	37,000
14	For Commodities .....	6,800
15	For Printing .....	9,300
16	For Equipment .....	9,600
17	For Telecommunications Services .....	<u>7,000</u>
18	Total	\$2,606,300

19 Section 17. The amount of \$1,520,300, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Human Rights for expenses relating  
22 to the investigation and processing of human rights cases.

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Rights for the objects and  
3 purposes hereinafter enumerated:

4 COMPLIANCE

5 Payable from General Revenue Fund:

6	For Personal Services .....	602,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	69,400
11	For State Contributions to	
12	Social Security .....	46,100
13	For Contractual Services .....	3,600
14	For Travel .....	12,900
15	For Commodities .....	2,100
16	For Printing .....	1,000
17	For Telecommunications Services .....	<u>3,000</u>
18	Total	\$740,700

19 ARTICLE 290

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 General Revenue Fund to the Department of Veterans' Affairs:



1	by law .....	163,700
2	For Cartage and Erection of Veterans'	
3	Headstones .....	615,800
4	For Cartage and Erection of Veterans'	
5	Headstones/Prior Years Claims .....	<u>34,200</u>
6	Total	\$911,500

7 Section 12. The following named sum or so much thereof  
8 as may be necessary, is appropriated from the Illinois  
9 Affordable Housing Trust Fund to the Department of Veterans'  
10 Affairs for the object and purpose and in the amount set  
11 forth as follows:

12	For Specially Adapted Housing for	
13	Veterans .....	223,000

14 Section 15. The sum of \$842,500, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Veterans' Affairs for the payment  
17 of scholarships to students who are dependents of Illinois  
18 resident military personnel declared to be prisoners of war,  
19 missing in action, killed or permanently disabled, as  
20 provided by law.

21 Section 20. The sum of \$250,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for  
2 the payment of benefits authorized under the Survivor's  
3 Compensation Act.

4 Section 25. The sum of \$300,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Veterans'  
6 Homes Fund to the Department of Veterans' Affairs to enhance  
7 the operations of veterans' homes in Illinois.

8 Section 30. The sum of \$8,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Veterans'  
10 Assistance Fund to the Department of Veterans' Affairs for  
11 making grants, funding additional services, or conducting  
12 additional research projects relating to veterans' post  
13 traumatic stress disorder; veterans' homelessness; the health  
14 insurance cost of veterans; veterans' disability benefits,  
15 including but not limited to, disability benefits provided by  
16 veterans service organizations and veterans assistance  
17 commissions or centers; and the long-term care of veterans.

18 Section 32. The sum of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Veterans' Affairs in support of  
21 veterans programs and activities.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for objects and  
 4 purposes hereinafter named:

VETERANS' FIELD SERVICES

5 Payable from the General Revenue Fund:

7	For Personal Services .....	3,565,600
8	For State Contributions to the State	
9	Employees' Retirement system .....	410,900
10	For State Contributions to Social	
11	Security .....	272,700
12	For Contractual Services .....	334,700
13	For Travel .....	99,900
14	For Commodities .....	14,600
15	For Printing .....	8,900
16	For Equipment .....	58,500
17	For Electronic Data Processing .....	100
18	For Telecommunications Services .....	123,200
19	For Operation of Auto Equipment .....	<u>28,800</u>
20	Total	\$4,917,900

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Veterans' Affairs for the objects and  
 24 purposes hereinafter named:

## 1 ILLINOIS VETERANS' HOME AT ANNA

## 2 Payable from General Revenue Fund:

3	For Personal Services .....	1,427,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	164,600
6	For State Contributions to	
7	Social Security .....	109,200
8	For Contractual Services .....	100
9	For Commodities .....	100
10	For Electronic Data Processing .....	<u>100</u>
11	Total	\$1,701,100

## 12 Payable from Anna Veterans' Home Fund:

13	For Personal Services .....	1,448,500
14	For State Contributions to the State	
15	Employees' Retirement System .....	166,900
16	For State Contributions to	
17	Social Security .....	110,900
18	For Contractual Services .....	534,900
19	For Travel .....	4,000
20	For Commodities .....	245,900
21	For Printing .....	2,000
22	For Equipment .....	39,000
23	For Electronic Data Processing .....	3,000
24	For Telecommunications Services .....	15,300
25	For Operation of Auto Equipment .....	9,500



1	For Refunds .....	13,000
2	For Permanent Improvements .....	<u>100</u>
3	Total	\$2,593,000

4 Section 45. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Veterans' Affairs for the objects and  
7 purposes hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services .....	12,856,600
11	For State Contributions to the State	
12	Employees' Retirement System .....	1,481,700
13	For State Contributions to	
14	Social Security .....	977,400
15	For Contractual Services .....	72,000
16	For Commodities .....	100
17	For Electronic Data Processing .....	<u>100</u>
18	Total	\$15,387,900

19 Payable from Quincy Veterans' Home Fund:

20	For Personal Services .....	11,037,500
21	For Member Compensation .....	25,000
22	For State Contributions to the State	
23	Employees' Retirement System .....	1,272,100
24	For State Contributions to	

1	Social Security .....	844,300
2	For Contractual Services .....	2,335,900
3	For Travel .....	4,300
4	For Commodities .....	5,358,100
5	For Printing .....	23,700
6	For Equipment .....	112,400
7	For Electronic Data Processing .....	25,000
8	For Telecommunications Services .....	79,400
9	For Operation of Auto Equipment .....	60,000
10	For Refunds .....	42,200
11	For Permanent Improvements .....	<u>66,200</u>
12	Total	\$21,286,100

13 Section 50. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for the objects and  
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT LASALLE

18 Payable from General Revenue Fund:

19	For Personal Services .....	3,654,800
20	For State Contributions to the State	
21	Employees' Retirement System .....	421,200
22	For State Contributions to Social Security .....	279,600
23	For Contractual Services .....	100
24	For Commodities .....	100

1	For Electronic Data Processing .....	<u>100</u>
2	Total	\$4,355,900
3	Payable from LaSalle Veterans' Home Fund:	
4	For Personal Services .....	2,254,700
5	For State Contributions to the State	
6	Employees' Retirement System .....	259,900
7	For State Contributions to	
8	Social Security .....	172,500
9	For Contractual Services .....	1,522,300
10	For Travel .....	2,700
11	For Commodities .....	639,500
12	For Printing .....	9,200
13	For Equipment .....	37,400
14	For Electronic Data Processing .....	5,000
15	For Telecommunications .....	23,700
16	For Operation of Auto Equipment .....	11,500
17	For Refunds .....	10,800
18	For Permanent Improvements .....	<u>15,000</u>
19	Total	\$4,964,200

20 Section 55. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Veterans' Affairs for the objects and  
 23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT MANTENO

1	Payable from General Revenue Fund:	
2	For Personal Services .....	8,238,400
3	For State Contributions to the State	
4	Employees' Retirement System .....	949,500
5	For State Contributions to	
6	Social Security .....	622,900
7	For Contractual Services .....	5,000
8	For Commodities .....	100
9	For Electronic Data Processing .....	<u>100</u>
10	Total	\$9,816,000
11	Payable from Manteno Veterans' Home	
12	Fund:	
13	For Personal Services .....	5,960,400
14	For Member Compensation .....	5,000
15	For State Contributions to the State	
16	Employees' Retirement System .....	686,900
17	For State Contributions to	
18	Social Security .....	456,000
19	For Contractual Services .....	4,268,000
20	For Travel .....	6,000
21	For Commodities .....	1,419,400
22	For Printing .....	19,500
23	For Equipment .....	115,000
24	For Electronic Data Processing .....	20,000
25	For Telecommunications Services .....	63,800

1	For Operation of Auto Equipment .....	48,400
2	For Refunds .....	28,900
3	For Permanent Improvements .....	<u>66,300</u>
4	Total	\$13,163,600

5 Section 60. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 STATE APPROVING AGENCY

10 Payable from GI Education Fund:

11	For Personal Services .....	506,600
12	For State Contributions to the State	
13	Employees' Retirement System .....	58,400
14	For State Contributions to	
15	Social Security .....	38,800
16	For Group Insurance .....	124,500
17	For Contractual Services .....	112,300
18	For Travel .....	101,200
19	For Commodities .....	57,800
20	For Printing .....	27,600
21	For Equipment .....	93,900
22	For Electronic Data Processing .....	59,200
23	For Telecommunications Services .....	31,600
24	For Operation of Auto Equipment .....	<u>34,000</u>

1 Total \$1,245,900

2 Section 65. The sum of \$250,000, or so much thereof as  
3 may be necessary, is appropriated from the Veterans' Affairs  
4 Federal Projects Fund to the Department of Veterans' Affairs  
5 for operating and administrative costs associated with the  
6 Troops to Teachers Program.

7 ARTICLE 295

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to the  
11 Department of Children and Family Services:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	7,029,900
15	For Retirement Contributions Paid	
16	By Employer .....	0
17	For Retirement Contributions .....	810,300
18	For State Contributions to	
19	Social Security .....	537,900
20	For Contractual Services .....	2,475,000
21	For Travel .....	170,000
22	For Commodities .....	8,000

1	For Printing .....	1,500
2	For Equipment .....	10,000
3	For Telecommunications .....	247,100
4	For Attorney General Representation	
5	on Child Welfare Litigation Issues .....	<u>574,100</u>
6	Total	\$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

8	For Expenditures of Private Funds	
9	for Child Welfare Improvements .....	<u>360,000</u>
10	Total	\$360,000

11 Section 10. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	1,159,400
17	For Retirement Contributions .....	133,600
18	For State Contributions to	
19	Social Security .....	88,800
20	For Contractual Services .....	582,000
21	For Travel .....	12,000
22	For Commodities .....	5,000
23	For Printing .....	200
24	For Equipment .....	1,000

1	For Telecommunications	
2	Services .....	<u>45,000</u>
3	Total	\$2,027,000

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Children and Family Services:

8 ADMINISTRATIVE CASE REVIEW

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services .....	5,174,500
11	For Retirement Contributions .....	596,400
12	For State Contributions to	
13	Social Security .....	395,900
14	For Contractual Services .....	38,000
15	For Travel .....	110,000
16	For Commodities .....	1,000
17	For Printing .....	200
18	For Equipment .....	3,000
19	For Telecommunications Services .....	<u>14,000</u>
20	Total	\$6,333,000

21 Section 20. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated to the



1 Department of Children and Family Services:

2 OFFICE OF QUALITY ASSURANCE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services ..... 1,815,800

5 For Retirement Contributions .....209,300

6 For State Contributions to

7 Social Security .....139,000

8 For Contractual Services .....285,000

9 For Travel .....170,000

10 For Commodities .....8,000

11 For Printing .....3,400

12 For Equipment .....3,000

13 For Telecommunications .....21,000

14 Total \$2,654,500

15

16 Section 25. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Children and Family Services:

19 CHILD WELFARE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services .....85,222,200

22 For Retirement Contributions .....9,821,800

23 For State Contributions to

24 Social Security .....6,519,500

25 For Contractual Services .....2,295,400

1	For Travel .....	4,080,000
2	For Commodities .....	305,000
3	For Printing .....	210,500
4	For Equipment .....	42,000
5	For Telecommunications Services .....	3,325,600
6	For Targeted Case Management .....	<u>8,307,700</u>
7	Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

9	For Federal Child Welfare Projects .....	2,775,000
10	For Independent Living Initiative .....	<u>10,300,000</u>
11	Total	\$13,075,000

12 Section 30. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	58,313,800
18	For Retirement Contributions .....	6,720,700
19	For State Contributions to	
20	Social Security .....	4,461,000
21	For Contractual Services .....	194,000
22	For Travel .....	1,537,000
23	For Commodities .....	5,000
24	For Printing .....	2,000

1	For Equipment .....	22,500
2	For Telecommunications Services .....	497,000
3	For Child Death Review Teams .....	<u>120,000</u>
4	Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6	For Federal Child Protection Projects .....	<u>5,292,600</u>
7	Total	\$5,292,600

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	5,851,600
14	For Retirement Contributions .....	674,500
15	For State Contributions to	
16	Social Security .....	447,700
17	For Contractual Services .....	25,353,000
18	For Travel .....	116,000
19	For Commodities .....	150,000
20	For Printing .....	280,000
21	For Equipment .....	6,500
22	For Electronic Data Processing .....	7,585,000
23	For Telecommunications Services .....	1,259,000
24	For Operation of Automotive Equipment .....	70,000

1	For Refunds .....	5,800
2	For Cook County Referral	
3	Support System .....	<u>247,200</u>
4	Total	\$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
6	For all expenditures related to the	
7	collection and distribution of Title	
8	IV-E reimbursements for counties included	
9	in the Title IV-E Juvenile Justice Pilot	
10	Program to be implemented in one county in	
11	each of the DCFS regions of Cook, Northern,	
12	Central, and Southern in accordance with an	
13	intergovernmental agreement to be developed	
14	with each pilot county .....	5,000,000
15	For Title IV-E Reimbursement	
16	Enhancement .....	4,439,600
17	For SSI Reimbursement .....	1,763,700
18	For AFCARS/SACWIS Information	
19	System .....	<u>21,219,200</u>
20	Total	\$32,422,500

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Children and Family Services:



1	Total	\$4,767,900
2	PURCHASE OF SERVICE MONITORING	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services .....	17,328,300
5	For Retirement Contributions .....	1,997,100
6	For State Contributions to	
7	Social Security .....	1,325,700
8	For Contractual Services .....	1,950,000
9	For Travel .....	50,000
10	For Commodities .....	6,000
11	For Printing .....	1,300
12	For Equipment .....	6,000
13	For Telecommunications .....	<u>125,300</u>
14	Total	\$22,789,700

15 Section 45. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for payments for  
 17 care of children served by the Department of Children and  
 18 Family Services:

19	GRANTS-IN-AID	
20	REGIONAL OFFICES	
21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Foster Homes and Specialized	
23	Foster Care and Prevention .....	144,599,900
24	For Counseling and Auxiliary Services .....	12,893,000

1	For Institution and Group Home Care and	
2	Prevention .....	96,208,700
3	For Services Associated with the Foster	
4	Care Initiative .....	6,812,200
5	For Purchase of Adoption and	
6	Guardianship Services .....	180,767,500
7	For Health Care Network .....	4,198,500
8	For Cash Assistance and Housing	
9	Locator Service to Families in the	
10	Class Defined in the Norman Consent Order .....	1,432,000
11	For Youth in Transition Program .....	944,700
12	For MCO Technical Assistance and	
13	Program Development .....	1,650,000
14	For Pre Admission/Post Discharge	
15	Psychiatric Screening .....	8,671,800
16	For Assisting in the Development	
17	of Children's Advocacy Centers .....	2,069,500
18	For Psychological Assessments	
19	including Operations and	
20	Administrative Expenses .....	<u>3,200,000</u>
21	Total	\$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23	For Foster Homes and Specialized	
24	Foster Care and Prevention .....	166,752,100
25	For Cash Assistance and Housing Locator	

1	Services to Families in the	
2	Class Defined in the Norman	
3	Consent Order .....	2,200,000
4	For Counseling and Auxiliary Services .....	14,043,400
5	For Institution and Group Home Care and	
6	Prevention .....	112,370,100
7	For Assisting in the development	
8	of Children's Advocacy Centers .....	1,505,400
9	For Children's Personal and	
10	Physical Maintenance .....	4,621,600
11	For Services Associated with the Foster	
12	Care Initiative .....	2,266,000
13	For Purchase of Adoption and	
14	Guardianship Services .....	108,510,500
15	For Family Preservation Services .....	20,450,600
16	For Purchase of Children's Services .....	1,356,700
17	Federal Compliance/Program Improvement	
18	Plan Implementation .....	30,200,000
19	For Family Centered Services Initiative .....	<u>17,525,500</u>
20	Total	\$481,801,900

21 Section 50. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated to the  
 24 Department of Children and Family Services:



1 CENTRAL ADMINISTRATION

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Department Scholarship Program ..... 842,500

4 Total \$842,500

5 Section 55. The following named amounts, or so much

6 thereof as may be necessary, respectively, are appropriated

7 to the Department of Children and Family Services for:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Reimbursing Counties ..... 338,500

11 Total \$338,500

12 Section 60. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 SUPPORT SERVICES

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Tort Claims ..... 233,800

19 Total \$233,800

20 CHILD PROTECTION

21 Payable from the General Revenue Fund:

22 For Protective/Family Maintenance

23 Day Care ..... 23,210,100

1	Total	\$23,210,100
2	Payable from the Child Abuse Prevention Fund:	
3	For Child Abuse Prevention .....	<u>600,000</u>
4	Total	\$600,000

CLINICAL SERVICES

6	Payable from the DCFS Children's Services Fund:	
7	For Foster Care and Adoption Care Training .....	\$16,800,000

ARTICLE 300

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses of the Department on  
12 Aging:

DIVISION OF THE EXECUTIVE OFFICE

14	Payable from General Revenue Fund:	
15	For Personal Services .....	629,800
16	For Employee Retirement Contributions paid	
17	by Employer .....	0
18	For State Contributions to State	
19	Employees' Retirement System .....	72,700
20	For State Contributions to Social Security .....	48,300
21	For Contractual services .....	50,000
22	For Travel .....	33,600
23	For Commodities .....	<u>500</u>

1 Total \$834,900

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the ordinary and contingent expenses of the Department on  
5 Aging:

6 DIVISION OF FINANCE AND ADMINISTRATION

7 Payable from General Revenue Fund:

8 For Personal Services ..... 1,071,400

9 For Employee Retirement Contributions

10 Paid by Employer .....0

11 For State Contributions to State

12 Employees' Retirement System .....123,500

13 For State Contributions to Social Security .....81,900

14 For Contractual Services .....324,200

15 For Travel .....10,000

16 For Commodities .....21,900

17 For Electronic Data Processing .....120,400

18 For Equipment .....15,200

19 For Telecommunications .....69,800

20 For Operation of Auto Equipment .....3,400

21 Total \$1,841,700

22 Payable from Services for Older

23 Americans Fund:

24 For Personal Services ..... 384,900

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	44,400
5	For State Contributions to Social Security .....	29,500
6	For Group Insurance .....	120,000
7	For Contractual Services .....	77,400
8	For Travel .....	10,000
9	For Commodities .....	7,200
10	For Printing .....	12,800
11	For Equipment .....	1,100
12	For Telecommunications .....	15,500
13	For Operations of Auto Equipment .....	<u>2,400</u>
14	Total	\$705,200

15       Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Department on  
18 Aging:

19                   DIVISION OF HOME AND COMMUNITY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services .....	740,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	

1	Employees' Retirement System .....	85,100
2	For State Contributions to Social Security .....	56,500
3	For Travel .....	20,000
4	For Commodities .....	<u>500</u>
5	Total	\$902,100
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services .....	1,127,100
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	129,900
13	For State Contributions to Social Security .....	85,900
14	For Group Insurance .....	270,000
15	For Contractual Services .....	15,000
16	For Travel .....	<u>52,100</u>
17	Total	\$1,680,000

18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the ordinary and contingent expenses of the Department on  
 21 Aging:

22 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

23 Payable from General Revenue Fund:

24	For Personal Services .....	265,600
----	-----------------------------	---------

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	30,800
5	For State Contributions to Social Security .....	20,400
6	For Travel .....	20,000
7	For Commodities .....	<u>500</u>
8	Total	\$337,300
9	Payable from Services for Older	
10	Americans Fund:	
11	For Personal Services .....	352,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	40,700
16	For State Contributions to Social Security .....	27,000
17	For Group Insurance .....	105,000
18	For Contractual Services .....	15,000
19	For Travel .....	<u>10,000</u>
20	Total	\$550,600

21 Section 25. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on  
24 Aging:

1	DIVISION OF COMMUNICATIONS AND OUTREACH	
2	Payable from General Revenue Fund:	
3	For Personal Services .....	328,200
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	37,900
8	For State Contributions to Social Security .....	25,200
9	For Contractual Services .....	60,000
10	For Travel .....	24,700
11	For Commodities .....	500
12	For Printing .....	<u>23,500</u>
13	Total	\$500,000
14	Payable from Services for Older	
15	Americans Fund:	
16	For Personal Services .....	191,300
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	22,100
21	For State Contributions to Social Security .....	14,800
22	For Group Insurance .....	75,000
23	For Travel .....	<u>10,000</u>
24	Total	\$313,200

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Expenses of the Provisions of	
9	the Elder Abuse and Neglect Act .....	10,041,400
10	For Expenses of the Intergenerational	
11	Programs .....	60,900
12	For Expenses of the Illinois Department	
13	on Aging for Monitoring and Support	
14	Services .....	296,900
15	For Expenses of the Illinois	
16	Council on Aging .....	12,200
17	For Expenses of the Alzheimer's Task Force	
18	And Conference .....	12,400
19	For Expenses of the Senior Employment	
20	Specialist Program .....	264,300
21	For Expenses of the Grandparents	
22	Raising Grandchildren Program .....	336,500
23	For Expenses of the Senior Meal Program .....	34,500
24	For Expenses of the Alzheimer's	
25	Initiative and Related Programs .....	104,700



1 For Administrative Expenses of the  
 2 Red Tape Cutter Program .....9,800  
 3 For Expenses for Senior Transportation .....200,000  
 4 For Expenses of the Senior Helpline .....1,468,400  
 5 Total \$12,842,000

6 Payable from Services for Older  
 7 Americans Fund:  
 8 For Expenses of Senior Meal Program ..... 52,100  
 9 For Purchase of Training Services .....148,300  
 10 For Expenses of the Discretionary  
 11 Government Projects .....6,405,000  
 12 Total \$6,605,400

13 Payable from the Department on Aging's  
 14 Special Projects Fund:  
 15 For Expenses of Private Partnership  
 16 Projects ..... 45,000

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

23 Payable from General Revenue Fund:  
 24 For Grants and for Administrative

1 Expenses Associated with the purchase  
2 Of homemaker and other home-based  
3 services, including prior year costs .....274,749,800  
4 For grants for a Needs Assessment  
5 Study of the Elderly in the  
6 South Suburbs .....100,000  
7 For Grants and for Administrative  
8 Expenses Associated with  
9 Alternative Senior Services,  
10 including prior year costs .....6,800,000  
11 For Grants and for Administrative  
12 Expenses Associated with  
13 Case Management, including prior  
14 year costs .....40,477,800  
15 For Grants and for Administrative  
16 Expenses Associated with Adult  
17 Day Care, including prior year costs .....17,276,100  
18 For Grants for distribution to the 13 Area  
19 Agencies on Aging for costs for home  
20 delivered meals and mobile food equipment .....7,969,600  
21 Grants for Community Based Services  
22 including information and referral  
23 services, transportation and delivered  
24 meals .....3,062,300  
25 Grants for Community Based Services for

1 equal distribution to each of the 13  
 2 Area Agencies on Aging .....1,955,000  
 3 For Grants for Retired Senior  
 4 Volunteer Program .....782,000  
 5 For Planning and Service Grants to  
 6 Area Agencies on Aging .....2,241,700  
 7 For Grants for the Foster  
 8 Grandparent Program .....342,100  
 9 For Expenses to the Area Agencies  
 10 on Aging for Long-Term Care Systems  
 11 Development .....276,000  
 12 For Grants for Suburban Area Agency  
 13 on Aging for the Red  
 14 Tape Cutter Program .....251,700  
 15 For Grants for Chicago Department on Aging  
 16 for the Red Tape Cutter Program .....603,600  
 17 For the Ombudsman Program .....391,000  
 18 Total \$357,278,700  
 19 Payable from the Tobacco Settlement  
 20 Recovery Fund:  
 21 For Grants and Administrative  
 22 Expenses of Senior Health  
 23 Assistance Programs ..... 1,100,000  
 24 Payable from Services for Older Americans Fund:  
 25 For Grants for Social Services ..... 27,164,000

1	For Grants for Nutrition Services .....	24,475,800
2	For Grants for Employment Services .....	3,397,000
3	For Grants for USDA Adult Day Care .....	1,500,000
4	For Grants for the USDA Elderly	
5	Feeding Program .....	<u>6,500,000</u>
6	Total	\$64,136,800

7 Section 40. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department on Aging for the ordinary and contingent  
10 expenses of the Senior Citizens Circuit Breaker and  
11 Pharmaceutical Assistance Program:

12	Payable from General Revenue Fund .....	51,928,600
13	Payable from Tobacco Settlement	
14	Recovery Fund .....	8,890,900

15 ARTICLE 305

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the objects and purposes hereinafter named, to meet the  
19 ordinary and contingent expenses of the Illinois Council on  
20 Developmental Disabilities:

21	Payable from Council on Developmental	
22	Disabilities Federal Fund:	



1 and purposes hereinafter named, are appropriated from the  
2 General Revenue Fund to meet the ordinary and contingent  
3 expenses of the Deaf and Hard of Hearing Commission:

4	For Personal Services .....	395,200
5	For State Contributions to State	
6	Employees' Retirement System .....	45,500
7	For State Contributions to	
8	Social Security .....	30,200
9	For Contractual Services .....	85,100
10	For Travel .....	19,600
11	For Commodities .....	11,700
12	For Printing .....	5,900
13	For Equipment .....	10,000
14	For Telecommunications Services .....	21,400
15	For Operation of Automotive Equipment .....	6,900
16	For Expenses relative to the operation	
17	of the Commission .....	<u>36,800</u>
18	Total	\$668,300

19 ARTICLE 315

20 Section 5. The following named sums, or so much thereof  
21 as may be necessary, respectively, are appropriated from the  
22 General Revenue Fund to the Guardianship and Advocacy  
23 Commission for the purposes hereinafter named:



1 Section 5. The sum of \$184,400, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Medical District Commission for ordinary  
 4 and contingent expenses.

5 ARTICLE 325

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

10 DIRECTOR'S OFFICE

11 Payable from the General Revenue Fund:

12	For Personal Services .....	1,673,500
13	For State Contributions to State	
14	Employees' Retirement System .....	192,900
15	For State Contributions to Social Security .....	125,500
16	For Contractual Services .....	108,400
17	For Travel .....	62,600
18	For Commodities .....	4,500
19	For Printing .....	1,500
20	For Equipment .....	400
21	For Telecommunications Services .....	47,100
22	For Operation of Auto Equipment .....	<u>700</u>
23	Total	\$2,217,100





1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7	For Personal Services .....	5,347,200
8	For State Contributions to State	
9	Employees' Retirement System .....	616,300
10	For State Contributions to Social Security .....	401,100
11	For Contractual Services .....	4,421,700
12	For Travel .....	60,100
13	For Commodities .....	93,800
14	For Printing .....	167,400
15	For Equipment .....	5,200
16	For Telecommunications Services .....	289,700
17	For Operation of Auto Equipment .....	32,900
18	For Expenses of the Public Health	
19	Information Network .....	67,800
20	For Expenses of the Adoption Registry	
21	and Medical Information Exchange .....	141,200
22	For Operational Expenses of Maintaining	
23	the Vital Records System .....	199,500
24	For Operational Expenses of the Regional	
25	Data Base System .....	<u>29,200</u>

1	Total	\$11,873,100
2	Payable from the Public Health Services Fund:	
3	For Personal Services .....	194,500
4	For State Contributions to State	
5	Employees' Retirement System .....	22,400
6	For State Contributions to Social Security .....	14,900
7	For Group Insurance .....	41,000
8	For Contractual Services .....	285,000
9	For Travel .....	20,000
10	For Commodities .....	6,000
11	For Printing .....	1,000
12	For Equipment .....	300,000
13	For Telecommunications Services .....	400,000
14	For Operational Expenses of Maintaining	
15	the Vital Records System .....	<u>400,000</u>
16	Total	\$1,684,800
17	Payable from the Lead Poisoning	
18	Screening, Prevention and	
19	Abatement Fund:	
20	For Operational Expenses for	
21	Maintaining Billings and Receivables	
22	for Lead Testing .....	110,000
23	Payable from Death Certificate	
24	Surcharge Fund:	
25	For Expenses of Statewide Database	

1 of Death Certificates and Distributions  
 2 of Funds to Governmental Units,  
 3 Pursuant to Public Act 91-0382 .....3,082,000  
 4 Payable from the Metabolic Screening  
 5 and Treatment Fund:  
 6 For Operational Expenses for Maintaining  
 7 Laboratory Billings and Receivables .....80,000

8 Section 25. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION  
 13 Payable from the General Revenue Fund:  
 14 For Grants for Development of Local Health  
 15 Departments and the Public Health  
 16 Workforce, including Operational Expenses .....127,700

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the  
 19 Department of Public Health for the objects and purposes  
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION  
 22 For Other Refunds, Payable from the General  
 23 Revenue Fund .....38,400

1	For Refunds, Payable from the Public Health	
2	Services Fund .....	75,000
3	For Refunds, Payable from the Maternal and	
4	Child Health Services Block Grant Fund .....	5,000
5	For Refunds, Payable from the Preventive	
6	Health and Health Services Block Grant	
7	Fund .....	<u>5,000</u>
8	Total	\$123,400

9 Section 35. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Public Health for the objects and purposes  
12 hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15	For Personal Services .....	836,400
16	For State Contributions to State	
17	Employees' Retirement System .....	96,300
18	For State Contributions to Social Security .....	62,700
19	For Contractual Services .....	1,525,800
20	For Travel .....	5,300
21	For Commodities .....	4,800
22	For Printing .....	16,000
23	For Electronic Data Processing .....	533,500
24	For Telecommunications Services .....	45,700

1 For Operational Expenses for Health  
 2 Information Systems Targeted for  
 3 Health Screening Programs .....130,100  
 4 For Expenses for Public Health  
 5 Prevention Systems .....832,100  
 6 For Expenses Associated with the Childhood  
 7 Immunization Program .....224,000  
 8 Total \$4,312,700

9 Payable from the Public Health Services Fund:

10 For Expenses Associated  
 11 with Support of Federally  
 12 Funded Public Health Programs .....1,250,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of EPSDT and other  
 16 Public Health programs .....150,000

17 Section 40. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated to the  
 19 Department of Public Health for the objects and purposes  
 20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:

23 For Personal Services .....966,200  
 24 For State Contributions to State

1	Employees' Retirement System .....	111,400
2	For State Contributions to Social Security .....	72,500
3	For Contractual Services .....	28,600
4	For Travel .....	52,900
5	For Commodities .....	2,200
6	For Printing .....	2,500
7	For Equipment .....	100
8	For Telecommunications Services .....	27,500
9	For Operation of Auto Equipment .....	400
10	For Operational Expenses of Legacy Public	
11	Health Programs .....	335,700
12	For Deposit into the Lead Poisoning,	
13	Screening, Prevention, and	
14	Abatement Fund .....	1,672,000
15	For Expenses of the Prostate Cancer	
16	Awareness and Screening Program .....	297,000
17	For Expenses related to services	
18	for Prostate Cancer Public	
19	Awareness Initiative .....	1,200,000
20	For Expenses Associated with Sudden	
21	Infant Death Syndrome (SIDS) Program .....	250,000
22	For Expenses Associated with Programs	
23	Aimed at Improving Health and Wellness .....	<u>200,000</u>
24	Total	\$5,219,000
25	Payable from the General Revenue Fund:	

1 For grants for the extension and provision  
2 of perinatal services for premature  
3 and high-risk infants and their mothers .....1,136,900  
4 Payable from the Public Health Services Fund:  
5 For Personal Services .....1,205,000  
6 For State Contributions to State  
7 Employees' Retirement System .....138,900  
8 For State Contributions to Social Security .....92,200  
9 For Group Insurance .....381,000  
10 For Contractual Services .....650,000  
11 For Travel .....160,000  
12 For Commodities .....13,000  
13 For Printing .....44,000  
14 For Equipment .....50,000  
15 For Telecommunications Services .....65,000  
16 Total \$3,936,000  
17 Payable from the Epilepsy Treatment and  
18 Education Grants-in-Aid Fund:  
19 For Grants for Epilepsy Treatment and  
20 Education Programs .....100,000  
21 Payable from the Blindness Prevention Fund:  
22 For Grants to charitable or educational  
23 entities for the prevention of blindness  
24 and the providing of eye care .....100,000  
25 Payable from the Illinois Brain Tumor Research Fund:



1 For Grants to public and private entities

2 For the purpose of research dedicated to

3 the elimination of brain tumors .....100,000

4 Payable from the Sarcoidosis Research Fund:

5 For Grants for sarcoidosis research .....100,000

6 Payable from the Vince Demuzio Memorial

7 Colon Cancer Fund:

8 For Expenses to establish and maintain a

9 public awareness campaign to target areas

10 in Illinois with high colon cancer

11 mortality rates .....100,000

12 Payable from the Lead Poisoning Screening,

13 Prevention and Abatement Fund:

14 For Expenses, Including Refunds,

15 of the Lead Poisoning Screening

16 and Prevention Program .....683,100

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund:

19 For Operational Expenses of Maternal and

20 Child Health Programs .....440,000

21 Payable from the Preventive Health

22 and Health Services Block Grant Fund:

23 For Expenses of Preventive Health and

24 Health Services Programs .....1,226,800

25 Payable from the Maternal and Child Health

1       Block Grant Fund:

2       For Grants for the Extension and Provision

3       of Perinatal Services for Premature and

4       High-risk Infants and their Mothers .....2,401,800

5       Payable from the Public Health Special

6       State Projects Fund:

7       For Expenses for Public Health Programs .....750,000

8       Payable from the Metabolic Screening

9       and Treatment Fund:

10      For Operational Expenses for Metabolic

11      Screening Follow-up Services .....1,520,900

12      Payable from the Hearing Instrument

13      Dispenser Examining and Disciplinary Fund:

14      For Expenses Pursuant to the Hearing

15      Aid Consumer Protection Act .....104,500

16      Payable from Lou Gehrig's Disease Research Fund:

17      For grants to the Les Turner ALS foundation

18      for Research on Amyotrophic Lateral

19      Sclerosis (ALS) .....100,000

20      Payable from the Spinal Cord Injury Paralysis

21      Cure Research Trust Fund:

22      For grants for spinal cord injury research .....100,000

23       Section 45.    The following named amounts, or so much

24       thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5 For Grants for Vision and Hearing

6 Screening Programs ..... 662,700

7 For Grants Associated with Donated

8 Dental Services .....72,000

9 For a Grant to the Amyotrophic Lateral

10 Sclerosis (ALS) Association Greater Chicago

11 Chapter for Research into discovering the

12 cause and Cure for Amyotrophic Lateral

13 Sclerosis .....1,000,000

14 For a grant to the Suburban Primary

15 Health Care Council for health care

16 services for low income, uninsured

17 persons .....3,000,000

18 For a grant to the Farm Resource Center .....465,600

19 For grants to support Alzheimer's

20 treatment and support efforts .....1,000,000

21 For grants to the University of Chicago

22 Transplant Section for Juvenile

23 Diabetes research .....2,455,000

24 For a grant to the Illinois College

25 of Optometry, Vision of Hope-Eye

1	Institute .....	<u>50,000</u>
2	Total	\$8,705,300
3	Payable from the Alzheimer's Disease	
4	Research Fund:	
5	For Grants Pursuant to the	
6	Alzheimer's Disease Research Act .....	200,000
7	Payable from the Public Health Services Fund:	
8	For Grants for Public Health Programs,	
9	Including Operational Expenses .....	10,400,000
10	Payable from the Lead Poisoning Screening,	
11	Prevention and Abatement Fund:	
12	For Grants for the Lead Poisoning Screening	
13	and Prevention Program .....	1,500,000
14	Payable from the Maternal and Child Health	
15	Services Block Grant Fund:	
16	For Grants for Maternal and Child Health	
17	Programs .....	495,000
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For Grants for Prevention Programs	
21	including operational expenses .....	1,000,000
22	Payable from the Metabolic Screening and	
23	Treatment Fund:	
24	For Grants for Metabolic Screening	
25	Follow-up Services .....	2,200,000

1	For Grants for Free Distribution of Medical	
2	Preparations and Food Supplies .....	<u>1,250,000</u>
3	Total	\$3,450,000
4	Payable from the Tobacco Settlement Recovery Fund:	
5	For Certified Local Health Department	
6	Grants for Anti-Smoking Programs .....	5,000,000
7	For Grants and Administrative Expenses	
8	for the Tobacco Use Prevention	
9	Program, BASUAH Program, and Asthma	
10	Prevention .....	<u>5,000,000</u>
11	Total	\$10,000,000
12	Payable from the Prostate Cancer Research Fund:	
13	For Grants to Public and Private Entities	
14	In Illinois for Prostate Cancer Research .....	200,000

15 Section 50. In addition to any amounts previously  
 16 appropriated, the sum of \$1,000,000, or so much thereof as  
 17 may be necessary, is appropriated from the Tobacco Settlement  
 18 Recovery Fund to the American Lung Association for operations  
 19 of the Quitline.

20 Section 55. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

## 1 OFFICE OF HEALTH CARE REGULATION

## 2 Payable from the General Revenue Fund:

3	For Personal Services .....	13,157,500
4	For State Contributions to State Employees'	
5	Retirement System .....	1,516,500
6	For State Contributions to Social Security .....	986,900
7	For Contractual Services .....	212,600
8	For Travel .....	790,300
9	For Commodities .....	18,500
10	For Printing .....	6,200
11	For Equipment .....	300
12	For Telecommunications Services .....	125,200
13	For Operation of Auto Equipment .....	1,600
14	For Expenses of the Assisted Living	
15	and Shared Housing Program .....	<u>216,800</u>
16	Total	\$17,032,400

## 17 Payable from the Public Health Services Fund:

18	For Personal Services .....	6,825,000
19	For State Contributions to State Employees'	
20	Retirement System .....	786,600
21	For State Contributions to Social Security .....	522,100
22	For Group Insurance .....	1,400,000
23	For Contractual Services .....	800,000
24	For Travel .....	1,100,000
25	For Commodities .....	8,200

1	For Equipment .....	450,000
2	For Telecommunications .....	50,000
3	For Expenses of Monitoring in Long Term	
4	Care Facilities .....	<u>1,750,000</u>
5	Total	\$13,691,900
6	Payable from Assisted Living and Shared	
7	Housing Regulatory Fund:	
8	For operational expenses of the	
9	Assisted Living and Shared	
10	Housing Program, pursuant to	
11	Public Act 91-0656 .....	225,000
12	Payable from the Long Term Care	
13	Monitor/Receiver Fund:	
14	For Expenses, Including Refunds,	
15	Related to Appointment of Long Term Care	
16	Monitors and Receivers .....	800,000
17	Payable from the Regulatory Evaluation	
18	and Basic Enforcement Fund:	
19	For Expenses of the Alternative Health	
20	Care Delivery Systems Program .....	75,000
21	Payable from the Health Facility Plan	
22	Review Fund:	
23	For Expenses of Health Facility	
24	Plan Review Program and Hospital	
25	Network System, including refunds .....	2,000,000

1 Payable from the Hospice Fund:  
 2 For Grants for hospice services as  
 3 defined in the Hospice Program  
 4 Licensing Act .....25,000  
 5 Payable from Innovations in Long Term Care Quality  
 6 Demonstration Grants Fund:  
 7 For demonstration grants for nursing homes .....1,000,000  
 8 Payable from the End Stage Renal Disease  
 9 Facility Licensing Fund:  
 10 For expenses of the End Stage Renal Disease  
 11 Facility Licensing Program .....385,000

12 Section 60. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Public Health for the objects and purposes  
 15 hereinafter named:

16 OFFICE OF HEALTH PROTECTION

17 Payable from the General Revenue Fund:  
 18 For Personal Services .....6,575,100  
 19 For State Contributions to State Employees'  
 20 Retirement System .....757,800  
 21 For State Contributions to Social Security .....493,200  
 22 For Contractual Services .....106,600  
 23 For Travel .....204,000  
 24 For Commodities .....15,900



1	For Printing .....	9,200
2	For Equipment .....	100
3	For Telecommunications Services .....	80,600
4	For Operation of Auto Equipment .....	6,900
5	For Expenses Incurred for the Rapid	
6	Investigation and Control of	
7	Disease or Injury .....	526,200
8	For Expenses of Environmental Health	
9	Surveillance and Prevention	
10	Activities, Including Mercury	
11	Hazards and West Nile Virus .....	451,300
12	For Expenses for Expanded Lab Capacity	
13	and Enhanced Statewide Communication	
14	Capabilities Associated with	
15	Homeland Security .....	496,200
16	For expenses associated with implementing	
17	an integrated pest management program .....	178,000
18	For Expenses associated with Pandemic	
19	Flu Preparedness .....	<u>1,183,000</u>
20	Total	\$11,084,100
21	Payable from the Public Health Services Fund:	
22	For Personal Services .....	3,747,000
23	For State Contributions to State	
24	Employees' Retirement System .....	431,800
25	For State Contributions to Social Security .....	286,600

1	For Group Insurance .....	900,000
2	For Contractual Services .....	3,152,800
3	For Travel .....	332,800
4	For Commodities .....	330,000
5	For Printing .....	70,800
6	For Equipment .....	875,000
7	For Telecommunications Services .....	286,800
8	For Operation of Auto Equipment .....	10,000
9	For Expenses of Implementing Federal	
10	Awards, Including Services Performed	
11	by Local Health Providers .....	4,925,700
12	For Expenses Related to the Summer Food	
13	Inspection Program .....	<u>45,000</u>
14	Total	\$15,394,300
15	Payable from the Food and Drug	
16	Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, including Refunds .....	1,400,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program .....	75,000
23	Payable from the Illinois School Asbestos	
24	Abatement Fund:	
25	For Expenses, Including Refunds, of	

1       Administering and Executing  
2       the Asbestos Abatement Act and  
3       the Federal Asbestos Hazard Emergency  
4       Response Act of 1986 (AHERA) ..... 952,500  
5   Payable from the Public Health Water  
6   Permit Fund:  
7       For Expenses, Including Refunds,  
8       of Administering the Groundwater  
9       Protection Act ..... 200,000  
10   Payable from the Used Tire Management Fund:  
11       For Expenses of Vector Control Programs,  
12       including Mosquito Abatement ..... 500,000  
13   Payable from the Lead Poisoning Screening,  
14   Prevention and Abatement Fund:  
15       For Expenses of the Lead Poisoning  
16       Screening, and Prevention Program,  
17       Including Refunds ..... 1,600,000  
18   Payable from the Tanning Facility  
19   Permit Fund:  
20       For Expenses to Administer the  
21       Tanning Facility Permit Act,  
22       Including Refunds ..... 500,000  
23   Payable from the Plumbing Licensure  
24   and Program Fund:  
25       For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,  
 2 including Refunds .....1,331,400  
 3 Payable from the Pesticide Control Fund:  
 4 For Public Education, Research,  
 5 and Enforcement of the Structural  
 6 Pest Control Act ..... 200,000  
 7 Payable from the Facility Licensing Fund:  
 8 For Expenses, including Refunds, of  
 9 Environmental Health Programs ..... 659,900  
 10 Payable from the Public Health Special  
 11 State Projects Fund:  
 12 For Expenses of Conducting EPSDT  
 13 and other Health Protection Programs .....1,200,000  
 14 Payable from the Emergency Public  
 15 Health Fund:  
 16 For expenses of mosquito abatement in an  
 17 effort to curb the spread of West  
 18 Nile Virus .....3,413,600

19 Section 65. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes  
 22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the General Revenue Fund:

1 For Grants for Immunizations and  
2 Outreach Activities .....4,763,100  
3 For Grants for Sexually Transmitted Disease  
4 Medical Services to Individuals .....10,600  
5 For Local Health Protection Grants  
6 to Certified Local Health Departments  
7 for Health Protection Programs including,  
8 But Not Limited To, Infectious  
9 Diseases, Food Sanitation,  
10 Potable Water and Private Sewage .....17,033,500  
11 For grants to support sickle cell disease  
12 research, education and outreach as follows:  
13 For a grant to the Comprehensive Sickle-Cell  
14 Clinic at the University of Illinois  
15 Medical Center at Chicago .....600,000  
16 For a grant to the Have a Heart for  
17 Sickle Cell Anemia Foundation .....400,000  
18 Total \$22,807,200  
19 Payable from the Tobacco Settlement  
20 Recovery Fund:  
21 For a Grant for the University of Illinois  
22 for Sickle Cell Research .....1,900,000  
23 Payable from the Pet Population Control Fund:  
24 For expenses associated with the  
25 Illinois Public Health and Safety

1 Animal Population Control Act .....100,000

2 Section 70. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for expenses of programs related  
5 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
6 Immunodeficiency Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the General Revenue Fund:

9 For Personal Services .....353,800

10 For State Contributions to State

11 Employees' Retirement System .....40,800

12 For State Contributions to Social Security .....26,600

13 For Contractual Services .....25,200

14 For Travel .....12,400

15 For Expenses of an AIDS Hotline .....199,100

16 For Expenses of Minority AIDS/HIV

17 Prevention and Outreach .....3,150,000

18 For Expenses of AIDS/HIV Education,

19 Drugs, Services, Counseling, Testing,

20 Referral and Partner Notification

21 (CTRPN), and Patient and Worker

22 Notification pursuant to Public

23 Act 87-763 .....18,157,100

24 For expenses associated with HIV in

1	Correctional facilities .....	<u>2,000,000</u>
2	Total	\$23,965,000
3	Payable from the African-American	
4	HIV/AIDS Response Fund:	
5	For grants and other expenses for	
6	the prevention and treatment of	
7	HIV/AIDS and the creation of an HIV/AIDS	
8	service delivery system to reduce the	
9	disparity of HIV infection and AIDS cases	
10	between African-Americans and other	
11	population groups .....	3,000,000
12	Payable from the Public Health Services Fund:	
13	For Expenses of Programs for Prevention	
14	of AIDS/HIV .....	4,651,600
15	For Expenses for Surveillance Programs and	
16	Seroprevalence Studies of AIDS/HIV .....	1,500,000
17	For Expenses Associated with the	
18	Ryan White Comprehensive AIDS	
19	Resource Emergency Act of	
20	1990 (CARE) and other AIDS/HIV services .....	<u>44,100,000</u>
21	Total	\$50,251,600

22 Section 75. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated to the  
 24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 SPRINGFIELD LABORATORY

3 Payable from the General Revenue Fund:

4	For Personal Services .....	1,225,700
5	For State Contributions to State Employees'	
6	Retirement System .....	141,300
7	For State Contributions to Social	
8	Security .....	<u>92,000</u>
9	Total	\$1,459,000

10 CARBONDALE LABORATORY

11 Payable from the General Revenue Fund:

12	For Personal Services .....	302,700
13	For State Contributions to State	
14	Employees' Retirement System .....	35,000
15	For State Contributions to Social Security .....	<u>22,800</u>
16	Total	\$360,500

17 CHICAGO LABORATORY

18 Payable from the General Revenue Fund:

19	For Personal Services .....	1,697,100
20	For State Contributions to State Employees'	
21	Retirement System .....	195,600
22	For State Contributions to Social Security .....	<u>127,400</u>
23	Total	\$2,020,100

24 PUBLIC HEALTH LABORATORIES

25 Payable from the General Revenue Fund:



1	For Contractual Services .....	968,700
2	For Travel .....	23,000
3	For Commodities .....	312,200
4	For Printing .....	17,600
5	For Equipment .....	3,300
6	For Telecommunications Services .....	58,000
7	For Operation of Auto Equipment .....	1,700
8	For Expenses of Increasing and	
9	Maintaining Laboratory Capacity for	
10	the Rapid Response to Outbreaks or	
11	Incidence of Infectious Diseases	
12	or Injury .....	112,300
13	For Operational Expenses to Provide	
14	Clinical and Environmental Public	
15	Health Laboratory Services .....	<u>3,749,400</u>
16	Total, General Revenue Fund	\$5,246,200
17	Payable from the Public Health Services Fund:	
18	For Personal Services .....	225,000
19	For State Contributions to State	
20	Employees' Retirement System .....	26,000
21	For State Contributions to Social Security .....	17,500
22	For Group Insurance .....	65,000
23	For Contractual Services .....	185,000
24	For Travel .....	20,000
25	For Commodities .....	324,900

1	For Printing .....	10,000
2	For Equipment .....	115,000
3	For Telecommunications Services .....	<u>7,000</u>
4	Total, Public Health Services Fund	\$995,400
5	Payable from the Public Health Laboratory	
6	Services Revolving Fund:	
7	For Expenses, Including	
8	Refunds, to Administer Public	
9	Health Laboratory Programs and	
10	Services .....	2,000,000
11	Payable from the Lead Poisoning	
12	Screening, Prevention and Abatement Fund:	
13	For Expenses, Including	
14	Refunds, of Lead Poisoning Screening,	
15	Prevention and Abatement Program .....	1,347,100
16	Payable from the Metabolic Screening	
17	and Treatment Fund:	
18	For Expenses, Including	
19	Refunds, of Testing and Screening	
20	for Metabolic Diseases .....	3,974,300

21 Section 80. The following named amounts, or as much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes  
 24 hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

1		
2	Payable from the General Revenue Fund:	
3	For Personal Services .....	344,800
4	For State Contributions to State	
5	Employees' Retirement System .....	39,700
6	For State Contributions to	
7	Social Security .....	25,900
8	For Contractual Services .....	48,600
9	For Travel .....	23,500
10	For Commodities .....	3,300
11	For Printing .....	14,700
12	For Equipment .....	700
13	For Telecommunications Services .....	11,400
14	For Operational Expenses of State-	
15	wide Women's Healthline .....	86,400
16	For Operational Expenses for Educational	
17	Programs to Reduce Breast Cancer .....	25,100
18	For Deposit into the Penny Severns	
19	Breast and Cervical Cancer Research	
20	Fund .....	200,000
21	For Expenses for Breast and Cervical	
22	Cancer Screenings and other	
23	Related Activities .....	4,250,000
24	For Expenses of the Women's Health	
25	Promotion Programs .....	<u>902,700</u>

1	Total	\$5,976,800
2	Payable from the Public Health Services Fund:	
3	For Personal Services .....	521,200
4	For State Contributions to State	
5	Employees' Retirement System .....	60,100
6	For State Contributions to	
7	Social Security .....	40,000
8	For Group Insurance .....	119,400
9	For Contractual Services .....	500,000
10	For Travel .....	50,000
11	For Commodities .....	53,200
12	For Printing .....	34,500
13	For Equipment .....	50,000
14	For Telecommunications Services .....	10,000
15	For Expenses of Federally Funded Women's	
16	Health Program .....	<u>2,600,000</u>
17	Total	\$4,038,400
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For Expenses of Women's Health Programs .....	200,000

21 Section 85. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes  
 24 hereinafter named:

1 OFFICE OF WOMEN'S HEALTH

2 Payable from the General Revenue Fund:

3 For Grants Pursuant to the Promotion  
4 of Women's Health ..... 1,127,900

5 For Grants Associated with Ovarian  
6 Cancer Research ..... 100,000

7 Total \$1,227,900

8 Payable from the Public Health Services Fund:

9 For Grants for Breast and Cervical  
10 Cancer Screenings in Fiscal Year 2008  
11 and all prior fiscal years .....6,000,000

12 Payable from the Penny Severns Breast and Cervical

13 Cancer Research Fund:

14 For Grants for Breast and Cervical  
15 Cancer Research ..... 600,000

16 Payable from the Ticket for the Cure Fund:

17 For Grants and related expenses to  
18 public or private entities in Illinois  
19 for the purpose of funding research  
20 concerning breast cancer and for  
21 funding services for breast cancer victims .....3,900,000

22 Section 90. The following named amount, or so much  
23 thereof as may be necessary, is appropriated to the  
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 DIVISION OF PUBLIC HEALTH PREPAREDNESS

3 Payable from the General Revenue Fund:

4 For Personal Services .....1,056,100

5 For State Contributions to State

6 Employees' Retirement System .....121,800

7 For State Contributions to Social

8 Security .....79,200

9 For expenses associated with the

10 Save a Life Program and other

11 health related programs .....788,000

12 For operational expenses of three

13 First Aid stations .....88,400

14 For grants to Metro Chicago Hospital

15 Council for the support of the Illinois

16 Poison Control Center .....1,901,500

17 Total \$4,035,000

18 Payable from the Public Health Services Fund:

19 For Expenses of Federally Funded

20 Bioterrorism Preparedness

21 Activities and other Public Health

22 Emergency Preparedness .....55,000,000

23 Payable from the Trauma Center Fund:

24 For Expenses of Administering the

25 Distribution of Payments to

1 Trauma Centers ..... 6,000,000  
 2 Payable from the EMS Assistance Fund:  
 3 For Expenses of Administering the  
 4 Distribution of Payments from the  
 5 EMS Assistance Fund, Including Refunds ..... 300,000  
 6 Payable from the Federal Civil Preparedness  
 7 Administrative Fund:  
 8 For Costs Associated with Illinois  
 9 Terrorism Task Force Approved  
 10 Purchases for Homeland Security .....2,100,000

11 Section 95. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Public Health for the objects and purposes  
 14 hereinafter named:

15 OFFICE OF POLICY, PLANNING AND STATISTICS

16 Payable from the General Revenue Fund:  
 17 For Personal Services .....1,752,400  
 18 For State Contributions to State  
 19 Employees' Retirement System .....202,000  
 20 For State Contributions to Social  
 21 Security .....131,500  
 22 For Contractual Services .....25,400  
 23 For Travel .....32,600  
 24 For Commodities .....2,600

1	For Printing .....	300
2	For Equipment .....	4,800
3	For Telecommunications Services .....	29,600
4	For Expenses to establish program	
5	to provide scholarships to Allied	
6	Health Professionals .....	91,100
7	For operating expenses of the Center	
8	for Rural Health .....	441,700
9	For grants to public and private agencies	
10	for Residency Programs pursuant to the	
11	Family Practice Residency Act .....	776,000
12	For matching grants to Community Based	
13	Organizations for Comprehensive	
14	Primary Care .....	392,600
15	For grants to assist Community and	
16	Migrant Health Centers to expand service	
17	capacity and develop additional sites .....	392,600
18	For hospital grants to diversify	
19	services and convert to facilities	
20	that are less dependent on Acute	
21	Care Bed capacity .....	392,600
22	For expenses of the Adverse Pregnancy	
23	Outcomes Reporting Systems (APORS)	
24	Program .....	348,600
25	For expenses of State Cancer Registry,	



1 Including matching funds for National  
2 Cancer Institute grants .....163,200  
3 For grants for the Community Health Center  
4 Expansion Program .....2,991,000  
5 For expenses related to Public Act  
6 94-0242 and the establishment of an  
7 adverse health care event reporting  
8 system .....952,350  
9 For expenses of Identified Offenders  
10 Assessment and other public health and  
11 Safety activities .....167,000  
12 For grants to units of local government,  
13 not-for-profit organizations, community  
14 organizations and educational facilities  
15 for all costs associated with operations  
16 expenses, infrastructure improvements,  
17 and for all costs associated with educational  
18 and training programs, programs to improve  
19 health access and disease prevention, and  
20 provision of health care and dental  
21 services .....1,500,000  
22 For grants to units of local government,  
23 not-for-profit organizations, community  
24 organizations and educational facilities  
25 for all costs associated with operations

1 expenses, infrastructure improvements,  
2 and for all costs associated with educational  
3 and training programs, programs to improve  
4 health access, and provision of health care  
5 and dental services .....1,500,000

6 For deposit into the Heartsaver AED Fund .....100,000

7 Total \$12,389,950

8 Payable from Rural/Downstate Health Access Fund:

9 For expenses associated with the Rural/  
10 Downstate Health Access Program .....100,000

11 Payable from the Public Health Services Fund;

12 For expenses related to Epidemiological  
13 Health Outcomes Investigations and  
14 Database Development .....4,130,000

15 For expenses for Rural Health Center to  
16 expand the availability of Primary  
17 Health Care .....2,000,000

18 For operational expenses to develop a  
19 Health Care Provider Recruitment and  
20 Retention Program .....300,000

21 For grants to develop a Health  
22 Care Provider Recruitment and  
23 Retention Program .....450,000

24 For grants to develop a Health Professional

1	Educational Loan Repayment Program .....	<u>900,000</u>
2	Total	\$7,880,000
3	Payable from Community Health Center Care Fund:	
4	For expenses for access to Primary Health	
5	Care Services Program per Family Practice	
6	Residency Act .....	1,000,000
7	Payable from Illinois Health Facilities Planning Fund:	
8	For expenses, including refunds, for	
9	Health Facilities Planning Board .....	1,734,500
10	Payable from Nursing Dedicated and Professional Fund:	
11	For expenses of the Nursing Education	
12	Scholarship Law .....	1,200,000
13	Payable from the Regulatory Evaluation and Basic	
14	Enforcement Fund:	
15	For Expenses of the Alternative Health Care	
16	Delivery Systems Program .....	75,000
17	Payable from the Tobacco Settlement Recovery Fund:	
18	For grants for the Community Health Center	
19	Expansion Program .....	3,000,000
20	For grants to units of local government,	
21	not-for-profit organizations, community	
22	organizations and educational facilities	
23	for all costs associated with operations	
24	expenses, infrastructure improvements,	
25	and for all costs associated with educational	

1 and training programs, programs to improve  
2 health access and disease prevention, and  
3 provision of health care and dental  
4 services .....1,500,000

5 For grants to units of local government,  
6 not-for-profit organizations, community  
7 organizations and educational facilities  
8 for all costs associated with operations  
9 expenses, infrastructure improvements,  
10 and for all costs associated with educational  
11 and training programs, programs to improve  
12 health access, and provision of health care  
13 and dental services .....1,500,000

14 Total \$6,000,000

15 Payable from the Preventive Health and Health  
16 Services Block Grant Fund:

17 For expenses of Preventive Health and Health  
18 Services Needs Assessment .....1,406,700

19 Payable from Public Health Special State Projects Fund:

20 For expenses associated with Health  
21 Outcomes Investigations and  
22 other public health programs .....500,000

23 Payable from Illinois State Podiatric Disciplinary Fund:

24 For expenses of the Podiatric Scholarship  
25 And Residency Act .....100,000

1 Payable from the Public Health Federal  
 2 Projects Fund:  
 3 For expenses of Health Outcomes,  
 4 Research, Policy and Surveillance .....612,000  
 5 Payable from the Heartsaver AED Fund:  
 6 For expenses associated with the  
 7 Heartsaver AED Program .....100,000

8 Section 100. The sum of \$972,553, or so much thereof as  
 9 may be necessary and remains unexpended at the close of  
 10 business on June 30, 2006, from an appropriation heretofore  
 11 made in Article 40, Section 95 of Public Act 94-0015, is  
 12 reappropriated from the General Revenue Fund to the  
 13 Department of Public Health for expenses associated with  
 14 implementation of the Health Care Justice Act.

15 ARTICLE 330

16 Section 5. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated from the General  
 19 Revenue Fund to meet the ordinary and contingent expenses of  
 20 the following divisions of the Department of Corrections for  
 21 the fiscal year ending June 30, 2008:

22 FOR OPERATIONS

1	GENERAL OFFICE	
2	For Personal Services .....	11,137,100
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	1,203,000
7	For State Contributions to	
8	Social Security .....	816,800
9	For Contractual Services .....	6,557,500
10	For Travel .....	214,300
11	For Commodities .....	84,200
12	For Printing .....	6,000
13	For Equipment .....	32,300
14	For Electronic Data Processing .....	5,396,900
15	For Telecommunications Services .....	2,542,900
16	For Operation of Auto Equipment .....	2,300
17	For Tort Claims .....	<u>470,400</u>
18	Total	\$28,463,700

19 STATEWIDE SERVICES AND GRANTS

20 Section 10. The sum of \$63,460,000, or so much thereof  
21 as may be necessary, is appropriated from the Department of  
22 Corrections Reimbursement and Education Fund to meet the  
23 ordinary and contingent expenses of the Department of  
24 Corrections described below and having the estimated cost as

1 follows:

2	For payment of expenses associated	
3	with School District Programs .....	15,000,000
4	For payment of expenses associated	
5	with federal programs, including,	
6	but not limited to, construction of	
7	additional beds, treatment programs,	
8	and juvenile supervision .....	28,960,000
9	For payment of expenses associated	
10	with miscellaneous programs, including,	
11	but not limited to, medical costs,	
12	food expenditures, and various	
13	construction costs .....	<u>19,500,000</u>
14	Total	\$63,460,000
15	Payable From the General Revenue Fund:	
16	For Sheriffs' Fees for Conveying Prisoners .....	374,900
17	For the State's share of Assistant	
18	State's Attorneys' salaries -	
19	reimbursement to counties pursuant	
20	to Chapter 53 of the Illinois	
21	Revised Statutes .....	418,200
22	For Repairs, Maintenance and Other	
23	Capital Improvements .....	<u>1,087,300</u>
24	Total	\$1,880,400

1 Section 15. The sum of \$7,500,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Corrections from the General Revenue Fund for a grant to the  
4 President of the Cook County Board of Commissioners for  
5 expenses associated with the operations of the Cook County  
6 Juvenile Detention Center.

7 Section 20. The amount of \$1,500,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Corrections for a grant to the Cook  
10 County Sheriff's Office for the expenses of the Cook County  
11 Boot Camp.

12 Section 25. The amounts appropriated for repairs and  
13 maintenance, and other capital improvements in Sections 5,  
14 10, and 65 for repairs and maintenance, roof repairs and/or  
15 replacements, and miscellaneous capital improvements at the  
16 Department's various institutions are to include  
17 construction, reconstruction, improvements, repairs and  
18 installation of capital facilities, costs of planning,  
19 supplies, materials and all other expenses required for roof  
20 and other types of repairs and maintenance, capital  
21 improvements, and purchase of land.

22 No contract shall be entered into or obligation incurred  
23 for repairs and maintenance and other capital improvements



1 from appropriations made in Sections 5, 10, and 65 of this  
2 Article until after the purposes and amounts have been  
3 approved in writing by the Governor.

4 Section 35. The amount of \$300,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the St. Clair County Detention Center for expenses  
7 associated with the Halfway Back Program.

8 Section 40. The amount of \$250,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Corrections from the General Revenue Fund for chaplain  
11 services provided to inmates at correctional facilities.

12 Section 45. The amount of \$5,454,700, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Corrections from the General Revenue Fund for expenses  
15 related to Statewide hospitalization services.

16 Section 55. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated from the General  
19 Revenue Fund to meet the ordinary and contingent expenses of  
20 the Department of Corrections:

1		ADULT EDUCATION
2	For Personal Services .....	11,418,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Student, Member and Inmate	
6	Compensation .....	24,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,455,400
9	For State Contributions to Teachers'	
10	Retirement System .....	4,500
11	For State Contributions to Social Security .....	702,800
12	For Contractual Services .....	4,541,700
13	For Travel .....	40,800
14	For Commodities .....	245,300
15	For Printing .....	39,100
16	For Equipment .....	0
17	For Telecommunications Services .....	4,000
18	For Operation of Auto Equipment .....	<u>10,700</u>
19	Total	\$17,486,500

20		FIELD SERVICES
21	For Personal Services .....	45,339,500
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Student, Member and Inmate	

1	Compensation .....	94,300
2	For State Contributions to State	
3	Employees' Retirement System .....	5,330,100
4	For State Contributions to	
5	Social Security .....	3,384,900
6	For Contractual Services .....	24,517,300
7	For Travel .....	305,300
8	For Travel and Allowance for Prisoners .....	72,000
9	For Commodities .....	479,700
10	For Printing .....	15,600
11	For Equipment .....	759,200
12	For Telecommunications Services .....	7,032,500
13	For Operation of Auto Equipment .....	<u>2,135,600</u>
14	Total	\$89,466,000

15 Section 60. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Corrections from the General Revenue  
 18 Fund for:

19 PUBLIC SAFETY SHARED SERVICES

20	For payments in relation to	
21	administrative shared services .....	7,372,900

22 BIG MUDDY RIVER CORRECTIONAL CENTER

23	For Personal Services .....	17,944,100
24	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	302,300
4	For State Contributions to State	
5	Employees' Retirement System .....	2,073,900
6	For State Contributions to	
7	Social Security .....	1,363,200
8	For Contractual Services .....	6,192,500
9	For Travel .....	18,300
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	53,100
12	For Commodities .....	1,944,200
13	For Printing .....	21,600
14	For Equipment .....	42,800
15	For Telecommunications Services .....	75,600
16	For Operation of Auto Equipment .....	<u>105,300</u>
17	Total	\$30,136,900

CENTRALIA CORRECTIONAL CENTER

19	For Personal Services .....	20,123,200
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	286,300
24	For State Contributions to State	
25	Employees' Retirement System .....	2,320,600

1	For State Contributions to	
2	Social Security .....	1,530,800
3	For Contractual Services .....	4,132,400
4	For Travel .....	13,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	33,700
7	For Commodities .....	1,593,200
8	For Printing .....	19,800
9	For Equipment .....	45,600
10	For Telecommunications Services .....	79,400
11	For Operation of Auto Equipment .....	<u>78,700</u>
12	Total	\$30,257,500

13	DANVILLE CORRECTIONAL CENTER	
14	For Personal Services .....	18,200,500
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	326,900
19	For State Contributions to State	
20	Employees' Retirement System .....	2,091,000
21	For State Contributions to	
22	Social Security .....	1,347,900
23	For Contractual Services .....	5,474,300
24	For Travel .....	10,300
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	10,000
2	For Commodities .....	1,547,800
3	For Printing .....	17,900
4	For Equipment .....	45,000
5	For Telecommunications Services .....	75,500
6	For Operation of Auto Equipment .....	<u>95,000</u>
7	Total	\$29,242,100
8	DECATUR WOMEN'S CORRECTIONAL CENTER	
9	For Personal Services .....	12,384,000
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate	
13	Compensation .....	90,600
14	For State Contributions to State	
15	Employees' Retirement System .....	1,443,600
16	For State Contributions to	
17	Social Security .....	911,200
18	For Contractual Services .....	3,359,800
19	For Travel .....	5,600
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners .....	20,600
23	For Commodities .....	602,900
24	For Printing .....	12,300
25	For Equipment .....	30,500

1	For Telecommunications Services .....	61,700
2	For Operation of Auto Equipment .....	<u>51,000</u>
3	Total	\$18,973,800
4	DIXON CORRECTIONAL CENTER	
5	For Personal Services .....	28,901,600
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For Student, Member and Inmate	
9	Compensation .....	381,900
10	For State Contributions to State	
11	Employees' Retirement System .....	3,340,800
12	For State Contributions to	
13	Social Security .....	2,132,100
14	For Contractual Services .....	12,450,600
15	For Travel .....	12,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	20,300
18	For Commodities .....	2,424,800
19	For Printing .....	17,600
20	For Equipment .....	55,400
21	For Telecommunications Services .....	124,200
22	For Operation of Auto Equipment .....	<u>177,100</u>
23	Total	\$50,039,200
24	DWIGHT CORRECTIONAL CENTER	
25	For Personal Services .....	20,927,100

1 For Employee Retirement Contributions  
2 Paid by Employer .....0  
3 For Student, Member and Inmate  
4 Compensation .....156,300  
5 For State Contributions to State  
6 Employees' Retirement System .....2,425,200  
7 For State Contributions to  
8 Social Security .....1,561,400  
9 For Contractual Services .....7,533,700  
10 For Travel .....29,700  
11 For Travel and Allowances for Committed,  
12 Paroled and Discharged Prisoners .....17,300  
13 For Commodities .....1,855,900  
14 For Printing .....24,500  
15 For Equipment .....58,300  
16 For Telecommunications Services .....144,500  
17 For Operation of Auto Equipment .....189,900  
18 Total \$34,923,800

EAST MOLINE CORRECTIONAL CENTER

20 For Personal Services .....14,864,000  
21 For Employee Retirement Contributions  
22 Paid by Employer .....0  
23 For Student, Member and Inmate  
24 Compensation .....242,100  
25 For State Contributions to State



1	Employees' Retirement System .....	1,724,900
2	For State Contributions to	
3	Social Security .....	1,103,700
4	For Contractual Services .....	4,182,900
5	For Travel .....	13,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	38,500
8	For Commodities .....	1,149,100
9	For Printing .....	9,600
10	For Equipment .....	36,800
11	For Telecommunications Services .....	71,300
12	For Operation of Auto Equipment .....	<u>86,000</u>
13	Total	\$23,522,800
14	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
15	For Personal Services .....	13,518,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Student, Member and Inmate	
19	Compensation .....	148,500
20	For State Contributions to State	
21	Employees' Retirement System .....	1,565,400
22	For State Contributions to	
23	Social Security .....	1,001,100
24	For Contractual Services .....	5,964,900
25	For Travel .....	6,700

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	4,700
3	For Commodities .....	709,600
4	For Printing .....	11,100
5	For Equipment .....	29,900
6	For Telecommunications Services .....	34,400
7	For Operation of Auto Equipment .....	<u>51,000</u>
8	Total	\$23,045,500
9	GRAHAM CORRECTIONAL CENTER	
10	For Personal Services .....	24,518,800
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Student, Member and Inmate	
14	Compensation .....	259,600
15	For State Contributions to State	
16	Employees' Retirement System .....	2,825,500
17	For State Contributions to	
18	Social Security .....	1,853,400
19	For Contractual Services .....	6,267,800
20	For Travel .....	16,100
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	15,200
23	For Commodities .....	2,016,400
24	For Printing .....	27,400
25	For Equipment .....	45,700

1 For Telecommunications Services .....70,600  
 2 For Operation of Auto Equipment .....85,400  
 3 Total \$38,001,900

ILLINOIS RIVER CORRECTIONAL CENTER

4  
 5 For Personal Services .....18,993,300  
 6 For Employee Retirement Contributions  
 7 Paid by Employer .....0  
 8 For Student, Member and Inmate  
 9 Compensation .....337,400  
 10 For State Contributions to State  
 11 Employees' Retirement System .....2,212,500  
 12 For State Contributions to Social Security .....1,406,600  
 13 For Contractual Services .....6,319,500  
 14 For Travel .....11,600  
 15 For Travel and Allowance for Committed, Paroled  
 16 and Discharged Prisoners .....23,800  
 17 For Commodities .....1,745,200  
 18 For Printing .....15,100  
 19 For Equipment .....54,500  
 20 For Telecommunications Services .....66,000  
 21 For Operation of Auto Equipment .....73,900  
 22 Total \$31,259,400

HILL CORRECTIONAL CENTER

23  
 24 For Personal Services .....16,724,100  
 25 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	308,700
4	For State Contributions to State	
5	Employees' Retirement System .....	1,922,100
6	For State Contributions to Social Security .....	1,236,800
7	For Contractual Services .....	5,731,800
8	For Travel .....	9,300
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners .....	37,500
11	For Commodities .....	2,159,300
12	For Printing .....	10,400
13	For Equipment .....	32,400
14	For Telecommunications Services .....	37,600
15	For Operation of Auto Equipment .....	<u>47,300</u>
16	Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

18	For Personal Services .....	25,298,800
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	406,600
23	For State Contributions to State	
24	Employees' Retirement System .....	2,929,500
25	For State Contributions to	

1	Social Security .....	1,870,300
2	For Contractual Services .....	3,101,800
3	For Travel .....	4,800
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners .....	31,700
6	For Commodities .....	2,154,800
7	For Printing .....	17,800
8	For Equipment .....	39,000
9	For Telecommunications Services .....	70,500
10	For Operation of Auto Equipment .....	<u>136,000</u>
11	Total	\$36,061,600

## LAWRENCE CORRECTIONAL CENTER

12		
13	For Personal Services .....	19,744,900
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	254,800
18	For State Contributions to State	
19	Employees' Retirement System .....	2,272,200
20	For State Contributions to	
21	Social Security .....	1,452,600
22	For Contractual Services .....	6,456,400
23	For Travel .....	9,100
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	24,300

1	For Commodities .....	2,346,800
2	For Printing .....	18,100
3	For Equipment .....	33,500
4	For Telecommunications Services .....	115,600
5	For Operation of Auto Equipment .....	<u>49,900</u>
6	Total	\$32,778,200
7	LINCOLN CORRECTIONAL CENTER	
8	For Personal Services .....	12,501,500
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Student, Member and Inmate	
12	Compensation .....	195,800
13	For State Contributions to State	
14	Employees' Retirement System .....	1,450,200
15	For State Contributions to	
16	Social Security .....	925,900
17	For Contractual Services .....	4,626,000
18	For Travel .....	6,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	12,700
21	For Commodities .....	859,900
22	For Printing .....	13,700
23	For Equipment .....	32,200
24	For Telecommunications Services .....	73,500
25	For Operation of Auto Equipment .....	<u>81,300</u>

1 Total \$20,779,500

2 LOGAN CORRECTIONAL CENTER

3 For Personal Services .....19,791,600

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For Student, Member and Inmate

7 Compensation .....361,400

8 For State Contributions to State

9 Employees' Retirement System .....2,300,100

10 For State Contributions to

11 Social Security .....1,469,400

12 For Contractual Services .....4,095,000

13 For Travel .....3,200

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners .....23,300

16 For Commodities .....2,240,800

17 For Printing .....19,100

18 For Equipment .....42,500

19 For Telecommunications Services .....120,700

20 For Operation of Auto Equipment .....244,900

21 Total \$30,712,000

22 MENARD CORRECTIONAL CENTER

23 For Personal Services .....47,785,600

24 For Employee Retirement Contributions

25 Paid by Employer .....0

1	For Student, Member and Inmate	
2	Compensation .....	381,900
3	For State Contributions to State	
4	Employees' Retirement System .....	5,396,500
5	For State Contributions to	
6	Social Security .....	3,662,100
7	For Contractual Services .....	8,720,800
8	For Travel .....	42,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	17,200
11	For Commodities .....	4,199,700
12	For Printing .....	30,200
13	For Equipment .....	60,000
14	For Telecommunications Services .....	150,500
15	For Operation of Auto Equipment .....	<u>138,800</u>
16	Total	\$70,586,200

PINCKNEYVILLE CORRECTIONAL CENTER

18	For Personal Services .....	23,869,700
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	310,900
23	For State Contributions to State	
24	Employees' Retirement System .....	2,775,500
25	For State Contributions to	



1	Social Security .....	1,763,200
2	For Contractual Services .....	6,785,700
3	For Travel .....	16,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	65,800
6	For Commodities .....	2,135,600
7	For Printing .....	24,700
8	For Equipment .....	30,400
9	For Telecommunications Services .....	99,800
10	For Operation of Auto Equipment .....	<u>58,500</u>
11	Total	\$37,936,200

12	PONTIAC CORRECTIONAL CENTER	
13	For Personal Services .....	34,737,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For Student, Member and Inmate	
17	Compensation .....	221,000
18	For State Contributions to State	
19	Employees' Retirement System .....	4,017,400
20	For State Contributions to	
21	Social Security .....	2,579,600
22	For Contractual Services .....	8,098,900
23	For Travel .....	23,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	11,500

1	For Commodities .....	2,732,400
2	For Printing .....	31,900
3	For Equipment .....	55,000
4	For Telecommunications Services .....	160,600
5	For Operation of Auto Equipment .....	<u>101,800</u>
6	Total	\$52,771,000
7	ROBINSON CORRECTIONAL CENTER	
8	For Personal Services .....	14,063,700
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Student, Member and	
12	Inmate Compensation .....	227,000
13	For State Contributions to State	
14	Employees' Retirement System .....	1,621,200
15	For State Contribution to	
16	Social Security .....	1,037,300
17	For Contractual Services .....	3,743,300
18	For Travel .....	22,200
19	For Travel and Allowances for	
20	Committed, Paroled and Discharged	
21	Prisoners .....	9,800
22	For Commodities .....	1,285,300
23	For Printing .....	12,200
24	For Equipment .....	40,800
25	For Telecommunications Services .....	32,600

1 For Operation of Automotive Equipment .....89,600

2 Total \$22,185,000

3 SHAWNEE CORRECTIONAL CENTER

4 For Personal Services .....20,428,100

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Student, Member and

8 Inmate Compensation .....368,700

9 For State Contributions to State

10 Employees' Retirement System .....2,344,700

11 For State Contributions to

12 Social Security .....2,618,600

13 For Contractual Services .....5,416,200

14 For Travel .....18,400

15 For Travel and Allowances for Committed,

16 Paroled and Discharged Prisoners .....94,400

17 For Commodities .....2,310,400

18 For Printing .....17,100

19 For Equipment .....22,200

20 For Telecommunications Services .....80,300

21 For Operation of Auto Equipment .....93,200

22 Total \$33,812,300

23 SHERIDAN CORRECTIONAL CENTER

24 For Personal Services .....16,419,700

25 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	173,300
4	For State Contributions to State	
5	Employees' Retirement System .....	1,860,000
6	For State Contributions to	
7	Social Security .....	1,218,900
8	For Contractual Services .....	16,402,300
9	For Travel .....	25,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	31,100
12	For Commodities .....	1,230,600
13	For Printing .....	15,400
14	For Equipment .....	35,500
15	For Telecommunications Services .....	162,200
16	For Operation of Auto Equipment .....	<u>98,600</u>
17	Total	\$37,673,200

18 TAMMS CORRECTIONAL CENTER

19	For Personal Services .....	18,101,700
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For Student, Member and Inmate	
23	Compensation .....	115,000
24	For State Contributions to State	
25	Employees' Retirement System .....	2,094,500

1	For State Contributions to	
2	Social Security .....	1,354,800
3	For Contractual Services .....	4,871,200
4	For Travel .....	31,900
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners .....	800
7	For Commodities .....	723,700
8	For Printing .....	13,600
9	For Equipment .....	41,200
10	For Telecommunications Services .....	117,500
11	For Operation of Auto Equipment .....	<u>83,100</u>
12	Total	\$27,549,000

STATEVILLE CORRECTIONAL CENTER

14	For Personal Services .....	61,932,200
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	218,000
19	For State Contributions to State	
20	Employees' Retirement System .....	7,181,900
21	For State Contributions to	
22	Social Security .....	4,622,100
23	For Contractual Services .....	14,819,300
24	For Travel .....	127,900
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	28,500
2	For Commodities .....	4,808,300
3	For Printing .....	91,900
4	For Equipment .....	60,500
5	For Telecommunications Services .....	301,500
6	For Operation of Auto Equipment .....	<u>452,700</u>
7	Total	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services .....	13,300,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate Compensation .....	229,200
13	For State Contributions to State	
14	Employees' Retirement System .....	1,524,000
15	For State Contribution to	
16	Social Security .....	997,900
17	For Contractual Services .....	4,066,200
18	For Travel .....	4,100
19	For Travel and Allowance for	
20	Committed, Paroled and Discharged	
21	Prisoners .....	20,900
22	For Commodities .....	1,244,400
23	For Printing .....	16,700
24	For Equipment .....	19,200
25	For Telecommunications Services .....	39,200

1 For Operation of Automotive Equipment .....63,100

2 Total \$21,525,300

3 VANDALIA CORRECTIONAL CENTER

4 For Personal Services .....21,570,700

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Student, Member and Inmate

8 Compensation .....253,000

9 For State Contributions to State

10 Employees' Retirement System .....2,484,300

11 For State Contributions to

12 Social Security .....1,584,900

13 For Contractual Services .....3,637,000

14 For Travel .....8,000

15 For Travel and Allowances for Committed,

16 Paroled and Discharged Prisoners .....22,100

17 For Commodities .....1,740,100

18 For Printing .....17,700

19 For Equipment .....35,900

20 For Telecommunications Services .....85,200

21 For Operation of Auto Equipment .....120,300

22 Total \$31,559,200

23 THOMSON CORRECTIONAL CENTER

24 For Personal Services .....3,723,700

25 For Employee Retirement Contributions

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	39,200
4	For State Contributions to State	
5	Employees' Retirement System .....	429,200
6	For State Contributions to	
7	Social Security .....	284,900
8	For Contractual Services .....	1,734,300
9	For Travel .....	14,100
10	For Travel and Allowances for	
11	Committed, Paroled and	
12	Discharged Prisoners .....	7,100
13	For Commodities .....	421,300
14	For Printing .....	9,200
15	For Equipment .....	73,300
16	For Telecommunications Services .....	82,000
17	For Operation of Auto Equipment .....	<u>44,400</u>
18	Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

20	For Personal Services .....	19,836,600
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	234,000
25	For State Contributions to State	



1	Employees' Retirement System .....	2,275,600
2	For State Contributions to	
3	Social Security .....	1,496,000
4	For Contractual Services .....	3,104,700
5	For Travel .....	5,300
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	51,100
8	For Commodities .....	2,251,100
9	For Printing .....	16,100
10	For Equipment .....	35,200
11	For Telecommunications Services .....	64,600
12	For Operation of Auto Equipment .....	<u>76,900</u>
13	Total	\$29,447,200

14 WESTERN ILLINOIS CORRECTIONAL CENTER

15	For Personal Services .....	20,490,600
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Student, Member and Inmate	
19	Compensation .....	309,900
20	For State Contributions to State	
21	Employees' Retirement System .....	2,372,900
22	For State Contributions to	
23	Social Security .....	1,511,500
24	For Contractual Services .....	5,292,500
25	For Travel .....	7,100

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	46,500
3	For Commodities .....	2,080,200
4	For Printing .....	23,200
5	For Equipment .....	14,000
6	For Telecommunications Services .....	52,600
7	For Operation of Auto Equipment .....	<u>85,700</u>
8	Total	\$32,286,700

9 Section 65. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Corrections from the Working Capital  
12 Revolving Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services .....	9,593,500
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For the Student, Member and Inmate	
18	Compensation .....	1,800,000
19	For State Contributions to State	
20	Employees' Retirement System .....	794,700
21	For State Contributions to	
22	Social Security .....	733,900
23	For Group Insurance .....	2,208,000
24	For Contractual Services .....	2,286,200

1	For Travel .....	70,000
2	For Commodities .....	21,481,100
3	For Printing .....	11,000
4	For Equipment .....	100,000
5	For Telecommunications Services .....	80,000
6	For Operation of Auto Equipment .....	842,300
7	For Repairs, Maintenance and Other	
8	Capital Improvements .....	147,000
9	For Refunds .....	<u>15,000</u>
10	Total	\$40,162,700

11 Section 70. The amount of \$6,250,000, or so much thereof  
 12 as may be necessary, is appropriated to the Department of  
 13 Corrections from the General Revenue Fund for a grant to  
 14 Operation Ceasefire to be used in the following locations.

15 The City of Chicago:

16	The neighborhood of Auburn/Gresham .....	250,000
17	The neighborhood of Logan Square .....	250,000
18	The neighborhood of East Garfield .....	250,000
19	The neighborhood of Grand Boulevard .....	250,000
20	The neighborhood of Rogers Park .....	250,000
21	The neighborhood of Roseland .....	250,000
22	The neighborhood of Humboldt Park .....	250,000
23	The neighborhood of Pilsen and Little Village .....	250,000
24	The neighborhood of Lawndale and Garfield .....	250,000

1	The neighborhood of Woodlawn .....	250,000
2	The neighborhood of Englewood .....	250,000
3	The neighborhood of Westlawn .....	250,000
4	The neighborhood of Chicago Lawn .....	250,000
5	The neighborhood of Brighton Park .....	250,000
6	The neighborhood of Albany Park .....	250,000
7	The neighborhood of Austin .....	<u>250,000</u>
8	Total	\$3,750,000
9	The township of Waukegan .....	250,000
10	The City of Decatur .....	250,000
11	The City of North Chicago .....	250,000
12	The City of Aurora .....	250,000
13	The Cities of Cicero and Berwyn .....	250,000
14	The City of Rockford .....	250,000
15	The City of Bellwood .....	250,000
16	The City of Maywood .....	250,000
17	The City of East St. Louis .....	<u>250,000</u>
18	Total	\$2,500,000

19       Section 80. The amount of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Corrections from the General Revenue Fund for expenses  
22 associated with the operation of the Franklin County Juvenile  
23 Detention Center, including a juvenile methamphetamine pilot  
24 program.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

ARTICLE 335

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2008.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	64,300
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	5,200
For State Contributions to	
Social Security .....	5,000
For Contractual Services .....	91,000
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	0

1 For Operation of Auto Equipment ..... 0

2 Total \$165,500

3 SCHOOL DISTRICT

4 For Personal Services .....6,255,900

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Student, Member and Inmate

8 Compensation .....0

9 For State Contributions to State

10 Employees' Retirement System .....435,800

11 For State Contributions to Teachers'

12 Retirement System .....1,700

13 For State Contributions to Social Security .....416,000

14 For Contractual Services .....321,900

15 For Travel .....200

16 For Commodities .....46,600

17 For Printing .....7,900

18 For Equipment .....0

19 For Telecommunications Services .....1,900

20 For Operation of Auto Equipment .....1,900

21 Total \$7,489,800

22 AFTER CARE SERVICES

23 For Personal Services .....2,117,800

24 For Employee Retirement Contributions

25 Paid by Employer .....0

1	For Student, Member and Inmate	
2	Compensation .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	202,300
5	For State Contributions to	
6	Social Security .....	164,400
7	For Contractual Services .....	3,840,900
8	For Travel .....	5,500
9	For Travel and Allowance for Prisoners .....	2,400
10	For Commodities .....	6,400
11	For Printing .....	300
12	For Equipment .....	0
13	For Telecommunications Services .....	1,200
14	For Operation of Auto Equipment .....	<u>60,000</u>
15	Total	\$6,401,200

16       Section 15.    The following named amounts, or so much  
17    thereof as may be necessary, respectively, are appropriated  
18    to the Department of Juvenile Justice from the General  
19    Revenue Fund:

20                    ILLINOIS YOUTH CENTER - CHICAGO

21	For Personal Services .....	4,474,400
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For Student, Member and Inmate	

1	Compensation .....	8,500
2	For State Contributions to State	
3	Employees' Retirement System .....	528,400
4	For State Contributions to	
5	Social Security .....	336,200
6	For Contractual Services .....	2,377,750
7	For Travel .....	5,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	300
10	For Commodities .....	204,200
11	For Printing .....	2,900
12	For Equipment .....	15,000
13	For Telecommunications Services .....	30,600
14	For Operation of Auto Equipment .....	<u>26,900</u>
15	Total	\$8,010,550

16	ILLINOIS YOUTH CENTER - HARRISBURG	
17	For Personal Services .....	13,562,100
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	56,700
22	For State Contributions to State	
23	Employees' Retirement System .....	1,562,700
24	For State Contributions to	
25	Social Security .....	1,003,900



1	For Contractual Services .....	2,231,550
2	For Travel .....	9,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	5,300
5	For Commodities .....	614,200
6	For Printing .....	9,100
7	For Equipment .....	40,200
8	For Telecommunications Services .....	61,700
9	For Operation of Auto Equipment .....	<u>57,400</u>
10	Total	\$19,214,450

## 11                   ILLINOIS YOUTH CENTER - JOLIET

12	For Personal Services .....	10,686,300
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate	
16	Compensation .....	44,800
17	For State Contributions to State	
18	Employees' Retirement System .....	1,276,000
19	For State Contributions to	
20	Social Security .....	795,800
21	For Contractual Services .....	1,788,150
22	For Travel .....	3,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	2,600
25	For Commodities .....	385,700

1	For Printing .....	3,200
2	For Equipment .....	30,700
3	For Telecommunications Services .....	58,100
4	For Operation of Auto Equipment .....	<u>56,900</u>
5	Total	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

7	For Personal Services .....	9,505,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For Student, Member and Inmate	
11	Compensation .....	10,200
12	For State Contributions to State	
13	Employees' Retirement System .....	1,105,700
14	For State Contributions to	
15	Social Security .....	705,600
16	For Contractual Services .....	4,150,850
17	For Travel .....	7,000
18	For Travel Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	400
20	For Commodities .....	309,500
21	For Printing .....	6,800
22	For Equipment .....	12,500
23	For Telecommunications Services .....	88,600
24	For Operation of Auto Equipment .....	<u>47,800</u>
25	Total	\$15,950,650

1 ILLINOIS YOUTH CENTER - MURPHYSBORO

2 For Personal Services .....6,475,200

3 For Employee Retirement Contributions

4 Paid by Employer .....0

5 For Student, Member and Inmate

6 Compensation .....15,200

7 For State Contributions to State

8 Employees' Retirement System .....756,600

9 For State Contributions to

10 Social Security .....483,000

11 For Contractual Services .....965,150

12 For Travel .....6,900

13 For Travel Allowances for Committed,

14 Paroled and Discharged Prisoners .....2,100

15 For Commodities .....233,700

16 For Printing .....4,900

17 For Equipment .....15,000

18 For Telecommunications Services .....38,400

19 For Operation of Auto Equipment .....26,700

20 Total \$9,022,850

21 ILLINOIS YOUTH CENTER - PERE MARQUETTE

22 For Personal Services .....2,352,700

23 For Employee Retirement Contributions

24 Paid by Employer .....0

25 For Student, Member and Inmate

1	Compensation .....	13,800
2	For State Contributions to State	
3	Employees' Retirement System .....	280,300
4	For State Contributions to	
5	Social Security .....	180,500
6	For Contractual Services .....	331,050
7	For Travel .....	1,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	1,300
10	For Commodities .....	150,800
11	For Printing .....	4,100
12	For Equipment .....	15,100
13	For Telecommunications Services .....	22,800
14	For Operation of Auto Equipment .....	<u>19,000</u>
15	Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

17	For Personal Services .....	15,406,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	56,200
22	For State Contributions to State	
23	Employees' Retirement System .....	1,838,600
24	For State Contributions to	
25	Social Security .....	1,145,500

1	For Contractual Services .....	3,702,250
2	For Travel .....	25,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	200
5	For Commodities .....	764,500
6	For Printing .....	16,000
7	For Equipment .....	30,300
8	For Telecommunications Services .....	123,900
9	For Operation of Auto Equipment .....	<u>182,200</u>
10	Total	\$23,291,950

## 11                   ILLINOIS YOUTH CENTER - WARRENVILLE

12	For Personal Services .....	5,337,350
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate	
16	Compensation .....	19,500
17	For State Contributions to State	
18	Employees' Retirement System .....	623,000
19	For State Contributions to	
20	Social Security .....	398,500
21	For Contractual Services .....	1,416,350
22	For Travel .....	5,100
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	100
25	For Commodities .....	172,300

1	For Printing .....	7,700
2	For Equipment .....	21,000
3	For Telecommunications Services .....	62,600
4	For Operation of Auto Equipment .....	<u>42,300</u>
5	Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

7 Section 30. The sum of \$9,500,000, or so much thereof as  
8 may be necessary, is appropriated from the Department of  
9 Corrections Reimbursement and Education Fund to meet the  
10 ordinary and contingent expenses of the Department of  
11 Juvenile Justice described below and having the estimated  
12 cost as follows:

13	For payment of expenses associated	
14	with School District Programs .....	5,000,000
15	For payment of expenses associated	
16	with federal programs, including,	
17	but not limited to, construction of	
18	additional beds, treatment programs,	
19	and juvenile supervision .....	2,000,000
20	For payment of expenses associated	
21	with miscellaneous programs, including,	
22	but not limited to, medical costs,	
23	food expenditures, and various	
24	construction costs .....	<u>2,500,000</u>
25	Total	\$9,500,000

1 Payable from the General Revenue Fund:  
 2 For Repairs, Maintenance and Other  
 3 Capital Improvements .....236,000

4 Section 35. The sum of \$489,800, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Juvenile Justice from the General Revenue Fund for costs and  
 7 expenses associated with payment of statewide  
 8 hospitalization.

9 Section 45. The amounts appropriated for repairs and  
 10 maintenance, and other capital improvements in Section 30 for  
 11 repairs and maintenance, roof repairs and/or replacements,  
 12 and miscellaneous capital improvements at the Department's  
 13 various institutions are to include construction,  
 14 reconstruction, improvements, repairs and installation of  
 15 capital facilities, costs of planning, supplies, materials  
 16 and all other expenses required for roof and other types of  
 17 repairs and maintenance, capital improvements, and purchase  
 18 of land.

19 No contract shall be entered into or obligation incurred  
 20 for repairs and maintenance and other capital improvements  
 21 from appropriations made in Section 30 of this Article until  
 22 after the purposes and amounts have been approved in writing  
 23 by the Governor.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

ARTICLE 340

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .....	629,100
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	72,500
For State Contributions to	
Social Security .....	48,200
For Contractual Services .....	173,400
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	5,000
For Equipment .....	0
For Electronic Data Processing .....	50,000
For Telecommunications Services .....	25,400
For Operation of Auto Equipment .....	0
For Administration and operations of	



1	Displaced Homemaker Grant Program .....	<u>55,200</u>
2	Total	\$1,084,800

3 Section 10. The following named amount of \$621,300, or  
 4 so much thereof as may be necessary, is appropriated to the  
 5 Department of Labor for Displaced Homemaker Grants.

6 Section 15. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Labor:

10 PUBLIC SAFETY

11 Payable from General Revenue Fund:

12	For Personal Services .....	813,100
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	93,700
17	For State Contributions to	
18	Social Security .....	62,200
19	For Contractual Services .....	14,000
20	For Travel .....	70,000
21	For Commodities .....	4,000
22	For Printing .....	4,000
23	For Equipment .....	5,000

1 For Telecommunications Services .....10,000  
 2 Total \$1,076,000

3 Section 20. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of Labor:

7 FAIR LABOR STANDARDS

8 Payable from General Revenue Fund:

9 For Personal Services .....2,508,300  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For State Contributions to State  
 13 Employees' Retirement System .....289,200  
 14 For State Contributions to  
 15 Social Security .....192,000  
 16 For Contractual Services .....29,000  
 17 For Travel .....62,000  
 18 For Commodities .....6,000  
 19 For Printing .....11,000  
 20 For Equipment .....20,000  
 21 For Telecommunications Services .....46,900  
 22 Total \$3,164,400

23 Payable From the Child Labor and Day and

24 Temporary Labor Services Enforcement Fund:

1 For Administration of the Child  
 2 Labor Law and Day and Temporary  
 3 Labor Services Act .....200,000

4 Section 25. In addition to any other funds appropriated  
 5 for that purpose, the sum of \$159,000 is appropriated from  
 6 the General Revenue Fund to the Department of Labor for all  
 7 costs associated with conducting the study mandated by P.A.  
 8 87-405, regarding the employment progress of women and  
 9 minorities.

10 ARTICLE 345

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Military Affairs:

16 FOR OPERATIONS

17 OFFICE OF THE ADJUTANT GENERAL

18 Payable from General Revenue Fund:

19 For Personal Services .....807,000  
 20 For State Contributions to State  
 21 Employees' Retirement System .....93,200  
 22 For State Contributions to

1	Social Security .....	61,900
2	For Contractual Services .....	14,400
3	For Travel .....	23,000
4	For Commodities .....	19,800
5	For Printing .....	2,800
6	For Equipment .....	4,900
7	For Electronic Data Processing .....	13,500
8	For Telecommunications Services .....	37,400
9	For Operation of Auto Equipment .....	23,800
10	For State Officer's Candidate School .....	700
11	For Lincoln's Challenge .....	3,116,700
12	For Lincoln's Challenge Allowances .....	<u>506,900</u>
13	Total	\$4,726,000

14	Payable from Federal Support Agreement Revolving Fund:	
15	Lincoln's Challenge .....	4,889,700
16	Lincoln's Challenge Allowances .....	<u>1,200,000</u>
17	Total	\$6,089,700

18 FACILITIES OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services .....	5,146,000
21	For State Contributions to State	
22	Employees' Retirement System .....	593,100
23	For State Contributions to	
24	Social Security .....	393,800

1	For Contractual Services .....	3,192,400
2	For Commodities .....	57,700
3	For Equipment .....	<u>24,800</u>
4	Total	\$9,407,800
5	Payable from Federal Support Agreement Revolving Fund:	
6	Army/Air Reimbursable Positions .....	<u>8,836,300</u>
7	Total	\$8,836,300

8 Section 10. The sum of \$11,500,000, or so much thereof  
9 as may be necessary, is appropriated from the Federal Support  
10 Agreement Revolving Fund to the Department of Military  
11 Affairs Facilities Division for expenses related to Army  
12 National Guard Facilities operations and maintenance as  
13 provided for in the Cooperative Funding Agreements, including  
14 costs in prior years.

15 Section 15. The sum of \$337,000, or so much thereof as  
16 may be necessary, is appropriated from the Federal Support  
17 Agreement Revolving Fund to the Department of Military  
18 Affairs Facilities Division for expenses related to the  
19 Bartonville and Kankakee armories for operations and  
20 maintenance according to the Joint-Use Agreement, including  
21 costs in prior years.

22 Section 20. The sum of \$43,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Department of Military Affairs Facilities  
3 Division for rehabilitation and minor construction at  
4 armories and camps.

5 Section 25. The sum of \$7,400, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Military Affairs Office of the Adjutant  
8 General Division for expenses related to the care and  
9 preservation of historic artifacts.

10 Section 30. The sum of \$1,432,000, or so much thereof as  
11 may be necessary, is appropriated from the Military Affairs  
12 Trust Fund to the Department of Military Affairs Office of  
13 the Adjutant General Division to support youth and other  
14 programs, provided such amounts shall not exceed funds to be  
15 made available from public or private sources.

16 Section 35. The sum of \$5,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Military  
18 Family Relief Fund to the Department of Military Affairs  
19 Office of the Adjutant General Division for the issuance of  
20 grants to persons or families of persons who are members of  
21 the Illinois National Guard or Illinois residents who are  
22 members of the armed forces of the United States and who have



1 to the Department of State Police for the following purposes:

2 DIVISION OF ADMINISTRATION

3 Payable from General Revenue Fund:

4 For Personal Services .....5,137,700

5 For State Contributions to State

6 Employees' Retirement System .....592,200

7 For State Contributions to

8 Social Security .....323,500

9 For Contractual Services .....3,352,400

10 For Travel .....23,600

11 For Commodities .....532,100

12 For Printing .....90,000

13 For Equipment .....34,700

14 For Telecommunications Services .....112,400

15 For Operation of Auto Equipment .....300,000

16 For Contractual Services:

17 For Payment of Tort Claims .....28,000

18 For Refunds .....2,000

19 For Expenses regarding implementation

20 of the Juvenile Justice Reform

21 provisions .....174,700

22 For costs and expenses related to

23 or in support of a public safety

24 shared services center .....2,140,200

25 For Repairs and Maintenance and



1	Permanent Improvements .....	<u>30,000</u>
2	Total	\$12,873,500
3	Payable from the State Police Wireless	
4	Service Emergency Fund:	
5	For costs associated with the	
6	administration and fulfillment	
7	of its responsibilities under	
8	the Wireless Emergency Telephone	
9	Safety Act .....	1,800,000
10	Payable from the State Police Vehicle Fund:	
11	For purchase of vehicles and accessories .....	8,400,000
12	Payable from the State Police Vehicle	
13	Maintenance Fund:	
14	For Operation of Auto .....	2,000,000

15 Section 10. The sum of \$3,500,000, or so much thereof as  
 16 may be necessary, is appropriated from the State Asset  
 17 Forfeiture Fund to the Department of State Police for payment  
 18 of their expenditures as outlined in the Illinois Drug Asset  
 19 Forfeiture Procedure Act, the Cannabis Control Act, the  
 20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$1,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Federal Asset  
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal  
2 Equitable Sharing Guidelines.

3 Section 20. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of State Police for the following purposes:

6 INFORMATION SERVICES BUREAU

7 Payable from General Revenue Fund:

8	For Personal Services .....	4,999,900
9	For State Contributions to State	
10	Employees' Retirement System .....	576,300
11	For State Contributions to	
12	Social Security .....	375,000
13	For Contractual Services .....	778,800
14	For Travel .....	20,000
15	For Commodities .....	34,000
16	For Printing .....	35,200
17	For Equipment .....	3,100
18	For Electronic Data Processing .....	2,497,100
19	For Telecommunications Services .....	<u>439,000</u>
20	Total	\$9,758,400

21 Payable from LEADS Maintenance Fund:

22	For Expenses Related to LEADS	
23	System .....	3,500,000

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services .....	79,949,500
7	For State Contributions to State	
8	Employees' Retirement System .....	9,214,200
9	For State Contributions to	
10	Social Security .....	2,678,400
11	For Contractual Services .....	5,123,400
12	For Travel .....	483,900
13	For Commodities .....	613,800
14	For Printing .....	97,600
15	For Equipment .....	222,800
16	For Electronic Data Processing .....	7,600
17	For Telecommunications Services .....	3,901,000
18	For Operation of Auto Equipment .....	<u>7,886,700</u>
19	Total	\$110,178,900

20 Payable from the Road Fund:

21	For Personal Services .....	86,493,900
22	For State Contributions to State	
23	Employees' Retirement System .....	9,968,400
24	For State Contributions to	
25	Social Security .....	<u>847,700</u>

1	Total	\$97,310,000
2	Payable from the Traffic and Criminal	
3	Conviction Surcharge Fund:	
4	For Personal Services .....	3,237,200
5	For State Contributions to State	
6	Employees' Retirement System .....	373,100
7	For State Contributions to	
8	Social Security .....	96,800
9	For Group Insurance .....	612,000
10	For Contractual Services .....	465,400
11	For Travel .....	38,300
12	For Commodities .....	174,600
13	For Printing .....	26,500
14	For Telecommunications Services .....	115,700
15	For Operation of Auto Equipment .....	<u>212,200</u>
16	Total	\$5,351,800
17	Payable from the State Police Services Fund:	
18	For Payment of Expenses:	
19	Fingerprint Program .....	24,400,000
20	For Payment of Expenses:	
21	Federal & IDOT Programs .....	6,688,800
22	For Payment of Expenses:	
23	Riverboat Gambling .....	2,000,000
24	For Payment of Expenses:	
25	Miscellaneous Programs .....	<u>3,800,000</u>

1	Total	\$36,888,800
2	Payable from the Illinois State Police	
3	Federal Projects Fund:	
4	For Payment of Expenses .....	17,400,000
5	Payable from the Sex Offender Registration Fund:	
6	For expenses of the Sex Offender	
7	Registration Program .....	20,000
8	Payable from the Motor Carrier Safety Inspection Fund:	
9	For expenses associated with the	
10	enforcement of Federal Motor Carrier	
11	Safety Regulations and related	
12	Illinois Motor Carrier	
13	Safety Laws .....	2,300,000

14 Section 30. The sum of \$4,300,000, or so much thereof as  
 15 may be necessary, is appropriated from the Federal Civil  
 16 Preparedness Administrative Fund to the Department of State  
 17 Police for Terrorism Task Force Approved Purchases for  
 18 Homeland Security.

19 Section 45. The following amounts, or so much thereof as  
 20 may be necessary for the objects and purposes hereinafter  
 21 named, are appropriated from the General Revenue Fund and the  
 22 Drug Traffic Prevention Fund to the Department of State  
 23 Police, Division of Operations, pursuant to the provisions of

1 the "Intergovernmental Drug Laws Enforcement Act" for Grants  
2 to Metropolitan Enforcement Groups.

3 For Grants to Metropolitan  
4 Enforcement Groups:

5 Payable from General Revenue Fund .....710,400  
6 Payable from Drug Traffic Prevention Fund ..... 150,000

7 Section 50. In the event of the receipt of funds from  
8 the Motor Vehicle Theft Prevention Council, through a grant  
9 from the Criminal Justice Information Authority, the amount  
10 of \$1,200,000, or so much thereof as may be necessary, is  
11 appropriated from the State Police Motor Vehicle Theft  
12 Prevention Trust Fund to the Department of State Police for  
13 payment of expenses.

14 Section 55. The sum of \$1,500,000 or so much thereof as  
15 may be necessary, is appropriated from the State Police  
16 Whistleblower Reward and Prevention Fund to the Department of  
17 State Police for payment of their expenditures for state law  
18 enforcement purposes in accordance with the State  
19 Whistleblower Protection Act.

20 Section 60. The following amounts, or so much thereof as  
21 may be necessary, respectively, are appropriated from the  
22 General Revenue Fund to the Department of State Police for

1 the expenses of Fraud Investigations:

2 DIVISION OF OPERATIONS

3 FINANCIAL FRAUD AND FORGERY UNIT

4 For Personal Services .....4,386,500

5 For State Contributions to State

6 Employees' Retirement System .....505,700

7 For State Contributions to

8 Social Security .....77,300

9 Total \$4,969,500

10 Section 65. The sum of \$250,000, or so much thereof as  
11 may be necessary, is appropriated from the Medicaid Fraud and  
12 Abuse Prevention Fund to the Department of State Police,  
13 Division of Operations - Financial Fraud and Forgery Unit for  
14 the detection, investigation or prosecution of recipient or  
15 vendor fraud.

16 Section 70. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of State Police for the following purposes:

19 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20 Payable from the General Revenue Fund:

21 For Personal Services .....36,727,600

22 For State Contributions to State

23 Employees' Retirement System .....4,232,900

1	For State Contributions to	
2	Social Security .....	2,590,400
3	For Contractual Services .....	5,742,400
4	For Travel .....	56,000
5	For Commodities .....	1,455,600
6	For Printing .....	67,300
7	For Equipment .....	1,250,700
8	For Telecommunications Services .....	507,500
9	For Operation of Auto Equipment .....	97,800
10	For Administration of a Statewide Sexual	
11	Assault Evidence Collection Program .....	87,300
12	For Operational Expenses Related to the	
13	Combined DNA Index System .....	3,448,000
14	For local law enforcement agencies for	
15	costs associated with the expedition	
16	of DNA backlog reduction .....	<u>100,000</u>
17	Total	\$56,363,500
18	For Administration and Operation	
19	of State Crime Laboratories:	
20	Payable from State Crime Laboratory Fund .....	750,000
21	Payable from State Police	
22	DUI Fund .....	750,000
23	Payable from State Offender DNA	
24	Identification System Fund .....	3,423,500



1 Section 75. The sum of \$300,000, or so much thereof as  
 2 may be necessary, is appropriated to the Department of State  
 3 Police, Division of Forensic Services and Identification,  
 4 from the Firearm Owner's Notification Fund for the  
 5 administration and operation of the Firearm Owner's  
 6 Identification Card Program.

7 Section 85. The following amounts, or so much thereof as  
 8 may be necessary, respectively, are appropriated to the  
 9 Department of State Police for Internal Investigation  
 10 expenses as follows:

11 DIVISION OF INTERNAL INVESTIGATION

12 Payable from the General Revenue Fund:

13	For Personal Services .....	1,574,600
14	For State Contributions to State	
15	Employees' Retirement System .....	181,500
16	For State Contributions to	
17	Social Security .....	28,800
18	For Contractual Services .....	75,300
19	For Travel .....	5,000
20	For Commodities .....	12,600
21	For Printing .....	3,200
22	For Equipment .....	8,100
23	For Telecommunications Services .....	76,900
24	For Operation of Auto Equipment .....	<u>183,000</u>

1 Total \$2,149,000

2 ARTICLE 355

3 Section 5. The following named sums, or so much thereof  
4 as may be necessary, for the objects and purposes hereinafter  
5 named, are appropriated from the Road Fund to meet the  
6 ordinary and contingent expenses of the Department of  
7 Transportation:

8 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

9 OPERATIONS

10	For Personal Services .....	20,319,000
11	For State Contributions to State	
12	Employees' Retirement System .....	2,341,800
13	For State Contributions to Social Security .....	1,508,500
14	For Contractual Services .....	9,829,300
15	For Travel .....	679,400
16	For Commodities .....	329,800
17	For Printing .....	804,300
18	For Equipment .....	113,400
19	For Equipment:	
20	Purchase of Cars & Trucks .....	112,000
21	For Telecommunications Services .....	417,000
22	For Operation of Automotive Equipment .....	<u>270,700</u>
23	Total	\$36,725,200

1 LUMP SUMS

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Planning, Research and Development  
7 Purposes .....500,000

8 For costs associated with asbestos  
9 abatement .....300,000

10 For metropolitan planning and research  
11 purposes as provided by law, provided  
12 such amount shall not exceed funds  
13 to be made available from the federal  
14 government or local sources .....42,000,000

15 For metropolitan planning and research  
16 purposes as provided by law .....2,000,000

17 For federal reimbursement of planning  
18 activities as provided by the SAFETEA-LU .....1,750,000

19 For the federal share of the IDOT  
20 ITS Program, provided expenditures  
21 do not exceed funds to be made available  
22 by the Federal Government .....4,000,000

23 For the state share of the IDOT  
24 ITS Corridor Program .....2,600,000

1 For the Department's share of costs  
 2 with the Illinois Commerce  
 3 Commission for monitoring railroad  
 4 crossing safety .....288,000  
 5 Total \$53,438,000

AWARDS AND GRANTS

6 Section 15. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the Road  
 8 Fund to the Department of Transportation for the objects and  
 9 purposes hereinafter named:

10 For Tort Claims, including payment  
 11 pursuant to P.A. 80-1078 .....540,300  
 12 For representation and indemnification  
 13 for the Department of Transportation,  
 14 the Illinois State Police and the  
 15 Secretary of State provided that the  
 16 representation required resulted from  
 17 the Road Fund portion of their normal  
 18 operations .....250,000  
 19 For Transportation Enhancement, Congestion  
 20 Mitigation, Air Quality, High Priority and  
 21 Scenic By-way Projects not eligible for  
 22 inclusion in the Highway Improvement  
 23 Program Appropriation provided expenditures

1 do not exceed funds made available by  
2 the federal government .....10,000,000  
3 For a grant to the Illinois  
4 Environmental Protection Agency for  
5 vehicle inspections .....14,200,000  
6 For auto liability payments for the  
7 Department of Transportation, the  
8 Illinois State Police and the  
9 Secretary of State provided that  
10 the liability resulted from the  
11 Road Fund portion of their  
12 normal operations .....2,200,000  
13 Total \$27,190,300

14 Section 20. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the Road  
16 Fund to the Department of Transportation for the objects and  
17 purposes hereinafter named:

18 BUREAU OF INFORMATION PROCESSING

19 OPERATIONS

20 For Personal Services .....5,259,800  
21 For State Contributions to State  
22 Employees' Retirement System .....606,200  
23 For State Contributions to Social Security .....397,200  
24 For Contractual Services .....10,421,000

1	For Travel .....	59,800
2	For Commodities .....	25,400
3	For Equipment .....	8,300
4	For Electronic Data Processing .....	9,039,325
5	For Telecommunications .....	<u>596,700</u>
6	Total	\$26,413,725

7 Section 25. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the Road  
9 Fund to the Department of Transportation for the objects and  
10 purposes hereinafter named:

11 CENTRAL OFFICES, DIVISION OF HIGHWAYS

12 OPERATIONS

13	For Personal Services .....	25,962,400
14	For Extra Help .....	914,700
15	For State Contributions to State	
16	Employees' Retirement System .....	3,097,600
17	For State Contributions to Social Security .....	1,999,600
18	For Contractual Services .....	5,505,600
19	For Travel .....	461,700
20	For Commodities .....	349,300
21	For Equipment .....	265,500
22	For Equipment:	
23	Purchase of Cars and Trucks .....	416,000
24	For Telecommunications Services .....	2,149,800

1	For Operation of Automotive Equipment .....	<u>272,100</u>
2	Total	\$41,394,300

3 LUMP SUMS

4 Section 30. The sum of \$633,600 or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for repair of damages by  
7 motorists to state vehicles and equipment or replacement of  
8 state vehicles and equipment, provided such amount shall not  
9 exceed funds to be made available from collections from  
10 claims filed by the Department to recover the costs of such  
11 damages.

12 Section 35. The sum of \$960,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for all costs associated with  
15 the State Radio Communications for the 21st Century  
16 (STARCOM).

17 Section 40. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Transportation  
19 Safety Highway Hire-back Fund to the Department of  
20 Transportation for agreements with the Illinois Department of  
21 State Police to provide patrol officers in highway  
22 construction work zones.

1  
2  
3  
4  
5  
6  
7  
8  
  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22

AWARDS AND GRANTS

Section 45. The sum of \$2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part	
468 of the Illinois Department of	
Transportation Rules and Regulations .....	3,000,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements .....	<u>16,000,000</u>
Total	\$19,000,000

REFUNDS



1 Section 55. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 For Refunds .....26,900

6 Section 60. The following named sums, or so much thereof  
 7 as may be necessary, for the objects and purposes hereinafter  
 8 named, are appropriated from the Road Fund to the Department  
 9 of Transportation for the ordinary and contingent expenses of  
 10 the Division of Traffic Safety:

11 TRAFFIC SAFETY

12 OPERATIONS

13 For Personal Services .....5,624,800

14 For State Contributions to State

15 Employees' Retirement System .....648,300

16 For State Contributions to Social Security .....415,600

17 For Contractual Services .....1,400,700

18 For Travel .....89,900

19 For Commodities .....142,200

20 For Printing .....278,000

21 For Equipment .....2,700

22 For Equipment:

23 Purchase of Cars and Trucks .....0

24 For Telecommunications Services .....125,300

1 For Operation of Automotive Equipment ..... 0  
 2 Total \$8,727,500

3 LUMP SUMS

4 Section 65. The sum of \$7,250,000, or so much thereof as  
 5 may be necessary, is appropriated from the Road Fund to the  
 6 Department of Transportation for improvements to traffic  
 7 safety, provided such amount not exceed funds to be made  
 8 available from the federal government pursuant to the primary  
 9 seatbelt enforcement incentive grant.

10 REFUNDS

11 Section 70. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated from the Road  
 13 Fund to the Department of Transportation for the objects and  
 14 purposes hereinafter named:

15 For Refunds .....8,800

16 Section 75. The following named sums, or so much thereof  
 17 as may be necessary, for the objects and purposes hereinafter  
 18 named, are appropriated from the Cycle Rider Safety Training  
 19 Fund, as authorized by Public Act 82-0649, to the Department  
 20 of Transportation for the administration of the Cycle Rider  
 21 Safety Training Program by the Division of Traffic Safety:

22 OPERATIONS



1 subject to provisions of Public Act 94-373 for the purpose of  
2 equipping their ambulances with traffic control signal  
3 preemption devices.

4 Section 90. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DAY LABOR  
9 OPERATIONS

10	For Personal Services .....	4,398,400
11	For State Contributions to State	
12	Employees' Retirement System .....	506,900
13	For State Contributions to Social Security .....	336,500
14	For Contractual Services .....	1,102,500
15	For Travel .....	210,900
16	For Commodities .....	122,900
17	For Equipment .....	201,900
18	For Equipment:	
19	Purchase of Cars and Trucks .....	379,400
20	For Telecommunications Services .....	26,800
21	For Operation of Automotive Equipment .....	<u>502,600</u>
22	Total	\$7,788,800

23 Section 95. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 DISTRICT 1, SCHAUMBURG OFFICE

5 OPERATIONS

6	For Personal Services .....	81,610,800
7	For Extra Help .....	9,125,800
8	For State Contributions to State	
9	Employees' Retirement System .....	10,457,400
10	For State Contributions to Social Security .....	6,852,100
11	For Contractual Services .....	15,978,500
12	For Travel .....	175,600
13	For Commodities .....	6,377,300
14	For Equipment .....	1,447,700
15	For Equipment:	
16	Purchase of Cars and Trucks .....	6,766,400
17	For Telecommunications Services .....	1,542,500
18	For Operation of Automotive Equipment .....	<u>6,540,500</u>
19	Total	\$146,874,600

20 Section 100. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Road  
22 Fund to the Department of Transportation for the objects and  
23 purposes hereinafter named:

24 DISTRICT 2, DIXON OFFICE

1	OPERATIONS	
2	For Personal Services .....	25,157,600
3	For Extra Help .....	2,074,900
4	For State Contributions to State	
5	Employees' Retirement System .....	3,138,500
6	For State Contributions to Social Security .....	2,053,700
7	For Contractual Services .....	3,924,800
8	For Travel .....	212,700
9	For Commodities .....	2,568,900
10	For Equipment .....	982,900
11	For Equipment:	
12	Purchase of Cars and Trucks .....	2,698,600
13	For Telecommunications Services .....	347,800
14	For Operation of Automotive Equipment .....	<u>2,854,600</u>
15	Total	\$46,015,000

16       Section 105. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20                                   DISTRICT 3, OTTAWA OFFICE

21	OPERATIONS	
22	For Personal Services .....	23,000,100
23	For Extra Help .....	2,152,800
24	For State Contributions to State	

1	Employees' Retirement System .....	2,898,900
2	For State Contributions to Social Security .....	1,894,300
3	For Contractual Services .....	3,069,300
4	For Travel .....	104,100
5	For Commodities .....	2,575,700
6	For Equipment .....	791,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	2,247,700
9	For Telecommunications Services .....	285,900
10	For Operation of Automotive Equipment .....	<u>2,753,100</u>
11	Total	\$41,772,900

12           Section 110.   The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16                           DISTRICT 4, PEORIA OFFICE

17   OPERATIONS

18	For Personal Services .....	23,351,500
19	For Extra Help .....	2,469,100
20	For State Contributions to State	
21	Employees' Retirement System .....	2,975,800
22	For State Contributions to Social Security .....	1,928,900
23	For Contractual Services .....	4,754,200
24	For Travel .....	120,800

1	For Commodities .....	1,623,300
2	For Equipment .....	1,030,900
3	For Equipment:	
4	Purchase of Cars and Trucks .....	1,048,900
5	For Telecommunications Services .....	256,700
6	For Operation of Automotive Equipment .....	<u>2,561,200</u>
7	Total	\$42,121,300

8           Section 115. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12                           DISTRICT 5, PARIS OFFICE

13   OPERATIONS

14	For Personal Services .....	20,810,800
15	For Extra Help .....	2,026,000
16	For State Contributions to State	
17	Employees' Retirement System .....	2,631,900
18	For State Contributions to Social Security .....	1,715,300
19	For Contractual Services .....	2,845,100
20	For Travel .....	79,000
21	For Commodities .....	1,758,800
22	For Equipment .....	1,056,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	2,980,600



1	For Telecommunications Services .....	184,300
2	For Operation of Automotive Equipment .....	<u>2,436,900</u>
3	Total	\$38,524,700

4 Section 120. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 6, SPRINGFIELD OFFICE

9 OPERATIONS

10	For Personal Services .....	24,883,100
11	For Extra Help .....	1,546,800
12	For State Contributions to State	
13	Employees' Retirement System .....	3,045,900
14	For State Contributions to Social Security .....	1,983,000
15	For Contractual Services .....	3,834,500
16	For Travel .....	116,500
17	For Commodities .....	2,022,800
18	For Equipment .....	812,900
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,868,000
21	For Telecommunications Services .....	267,100
22	For Operation of Automotive Equipment .....	<u>3,107,700</u>
23	Total	\$43,488,300

1 Section 125. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

7	For Personal Services .....	18,952,300
8	For Extra Help .....	1,324,700
9	For State Contributions to State	
10	Employees' Retirement System .....	2,336,900
11	For State Contributions to Social Security .....	1,518,900
12	For Contractual Services .....	2,763,000
13	For Travel .....	143,400
14	For Commodities .....	1,472,700
15	For Equipment .....	1,007,400
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,375,400
18	For Telecommunications Services .....	177,800
19	For Operation of Automotive Equipment .....	<u>2,404,500</u>
20	Total	\$33,477,000

21 Section 130. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and  
 24 purposes hereinafter named:

1 DISTRICT 8, COLLINSVILLE OFFICE

2 OPERATIONS

3	For Personal Services .....	33,044,500
4	For Extra Help .....	2,104,200
5	For State Contributions to State	
6	Employees' Retirement System .....	4,050,900
7	For State Contributions to Social Security .....	2,643,600
8	For Contractual Services .....	6,549,000
9	For Travel .....	186,500
10	For Commodities .....	1,930,400
11	For Equipment .....	1,366,800
12	For Equipment:	
13	Purchase of Cars and Trucks .....	1,569,100
14	For Telecommunications Services .....	571,300
15	For Operation of Automotive Equipment .....	<u>2,809,200</u>
16	Total	\$56,825,500

17 Section 135. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Road  
 19 Fund to the Department of Transportation for the objects and  
 20 purposes hereinafter named:

21 DISTRICT 9, CARBONDALE OFFICE

22 OPERATIONS

23	For Personal Services .....	18,261,400
24	For Extra Help .....	1,583,300

1	For State Contributions to State	
2	Employees' Retirement System .....	2,287,100
3	For State Contributions to Social Security .....	1,486,500
4	For Contractual Services .....	2,981,700
5	For Travel .....	64,200
6	For Commodities .....	1,226,200
7	For Equipment .....	944,300
8	For Equipment:	
9	Purchase of Cars and Trucks .....	698,600
10	For Telecommunications Services .....	135,000
11	For Operation of Automotive Equipment .....	<u>1,738,100</u>
12	Total	\$31,406,400

13       Section 140.    The following named sums, or so much  
14    thereof as may be necessary, for the objects and purposes  
15    hereinafter named, are appropriated to the Department of  
16    Transportation for the ordinary and contingent expenses of  
17    Aeronautics Operations:

18                                   AERONAUTICS DIVISION

19   OPERATIONS

20	For Personal Services:	
21	Payable from the Road Fund .....	4,590,000
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from the Road Fund .....	529,000

1 For State Contributions to Social Security:  
2 Payable from the Road Fund .....348,500  
3 For Contractual Services:  
4 Payable from the Road Fund .....3,496,500  
5 Payable from Air Transportation  
6 Revolving Fund .....800,000  
7 For Travel:  
8 Payable from the Road Fund .....112,500  
9 For Travel: Executive Air Transportation  
10 Expenses of the General Assembly:  
11 Payable from the General Revenue Fund .....130,000  
12 For Travel: Executive Air Transportation  
13 Expenses of the Governor's Office:  
14 Payable from the General Revenue Fund .....130,000  
15 For Commodities:  
16 Payable from Aeronautics Fund .....74,500  
17 Payable from the Road Fund .....875,000  
18 For Equipment:  
19 Payable from the General Revenue Fund .....0  
20 Payable from the Road Fund .....271,900  
21 For Equipment: Purchase of Cars and Trucks:  
22 Payable from the Road Fund .....0  
23 For Telecommunications Services:  
24 Payable from the Road Fund .....97,000  
25 For Operation of Automotive Equipment:

1 Payable from the Road Fund .....25,500  
 2 Total \$11,480,400

3 REFUNDS

4 Section 145. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated from the  
 6 Aeronautics Fund to the Department of Transportation for the  
 7 objects and purposes hereinafter named:

8 For Refunds .....500

9 Section 150. The following named amount, or so much  
 10 thereof as may be necessary, is appropriated from the General  
 11 Revenue Fund to the Department of Transportation for the  
 12 objects and purposes hereinafter named:

13 For Refunds ..... 35,000

14 AWARDS AND GRANTS

15 Section 155. The sum of \$350,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Transportation for such purposes as  
 18 are described in Sections 31 and 34 of the Illinois  
 19 Aeronautics Act, as amended.

20 LUMP SUM

21 Section 160. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Tax Recovery Fund  
 2 to the Department of Transportation for payments to the Will  
 3 County Treasurer for payments of property taxes from rental  
 4 fees.

5 Section 165. The following named sums, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 Road Fund to the Department of Transportation for the  
 9 ordinary and contingent expenses incident to Public  
 10 Transportation and Railroads Operations:

11 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12 OPERATIONS

13	For Personal Services .....	2,383,600
14	For State Contributions to State	
15	Employees' Retirement System .....	274,700
16	For State Contributions to Social	
17	Security .....	176,900
18	For Contractual Services .....	47,700
19	For Travel .....	34,900
20	For Commodities .....	3,800
21	For Equipment .....	18,200
22	For Equipment: Purchase of Cars and Trucks .....	0
23	For Telecommunications Services .....	37,800
24	For Operation of Automotive Equipment .....	<u>0</u>





1 Fund to the Department of Transportation for making grants to  
2 eligible recipients of funding under Article II of the  
3 Downstate Public Transportation Act for the purpose of  
4 reimbursing the recipients which provide reduced fares for  
5 mass transportation services for students, handicapped  
6 persons and the elderly.

7 Section 190. The sum of \$37,318,100, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Transportation for making grants to  
10 the Regional Transportation Authority for the purpose of  
11 reimbursing the Service Boards for providing reduced fares  
12 for mass transportation services for students, handicapped  
13 persons, and the elderly to be allocated proportionately  
14 among the Service Boards based upon actual costs incurred by  
15 each Service Board for such reduced fares.

16 Section 195. The sum of \$186,900,000, or so much thereof  
17 as may be necessary, is appropriated from the Public  
18 Transportation Fund to the Department of Transportation for  
19 the purpose stated in Section 4.09 of the "Regional  
20 Transportation Authority Act", as amended.

21 Section 200. The sum of \$40,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Public

1 Transportation Fund to the Department of Transportation for  
2 making a grant to the Regional Transportation Authority for  
3 Additional State Assistance to be used for its purposes as  
4 provided in the "Regional Transportation Authority Act", but  
5 in no event shall this amount exceed the amount provided for  
6 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
7 Capital Improvement bonds issued by the Regional  
8 Transportation Authority pursuant to the Regional  
9 Transportation Authority Act as amended in 1989.

10 Section 205. The sum of \$95,300,000, or so much thereof  
11 as may be necessary, is appropriated from the Public  
12 Transportation Fund to the Department of Transportation for  
13 making a grant to the Regional Transportation Authority for  
14 Additional Financial Assistance to be used for its purposes  
15 as provided in the "Regional Transportation Authority Act",  
16 but in no event shall this amount exceed the amount provided  
17 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
18 Strategic Capital Improvement bonds issued by the Regional  
19 Transportation Authority pursuant to the Regional  
20 Transportation Authority Act as amended in 1999.

21 Section 210. The following named sums, or so much  
22 thereof as may be necessary, are appropriated from the  
23 Downstate Public Transportation Fund to the Department of

1 Transportation for operating assistance grants to provide a  
 2 portion of the eligible operating expenses for the following  
 3 carriers for the purposes stated in Article II of Public Act  
 4 78-1109, as amended:

5 URBANIZED AREAS

6	Champaign-Urbana Mass Transit District .....	11,384,100
7	Greater Peoria Mass Transit District .....	8,788,100
8	Rock Island County Metropolitan	
9	Mass Transit District .....	7,178,115
10	Rockford Mass Transit District .....	6,241,700
11	Springfield Mass Transit District .....	6,069,900
12	Bloomington-Normal Public Transit System .....	3,095,045
13	City of Decatur .....	2,981,100
14	City of Pekin .....	447,500
15	River Valley Metro Mass Transit District .....	1,368,620
16	City of South Beloit .....	40,600
17	St. Clair County Transit District .....	16,170,550
18	City of Dekalb .....	1,400,000
19	City of Macomb .....	<u>797,500</u>
20	Total, Urbanized Areas	\$65,962,830

21 NON-URBANIZED AREAS

22	City of Danville .....	1,084,300
23	City of Quincy .....	1,490,600
24	RIDES Mass Transit District .....	2,128,875

1	South Central Illinois Mass Transit District .....	1,950,690
2	City of Galesburg .....	677,700
3	Jackson County Mass Transit District .....	146,410
4	Shawnee Mass Transit District .....	660,000
5	West Central Mass Transit District .....	350,000
6	Monroe-Randolph .....	<u>385,000</u>
7	Total, Non-Urbanized Areas	\$8,873,575

8           Section 215. The sum of \$9,720,000, or so much thereof  
9 as may be necessary, is appropriated from the Metro East  
10 Public Transportation Fund to the Department of  
11 Transportation for operating assistance grants subject to the  
12 provisions of the "Downstate Public Transportation Act", as  
13 amended by the 81st General Assembly.

14           Section 220. The sum of \$237,900, or so much thereof as  
15 may be necessary, is appropriated from the Downstate Public  
16 Transportation Fund to the Department of Transportation for  
17 audit adjustments in accordance with Section 15.1 of the  
18 "Downstate Public Transportation Act", approved August 9,  
19 1974, as amended.

20           Section 225. The sum of \$54,251,555, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Transportation for making a grant

1 to the Regional Transportation Authority for the funding of  
2 the Americans with Disabilities Act of 1990 (ADA) paratransit  
3 services and for other costs and services.

4 RAIL PASSENGER

5 AWARDS AND GRANTS

6 Section 230. The sum of \$24,250,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Transportation for funding the  
9 State's share of intercity rail passenger service and making  
10 necessary expenditures for services and other program  
11 improvements.

12 Section 235. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Intercity  
14 Passenger Rail Fund to the Department of Transportation for  
15 grants to Amtrak or its successor for the operation of  
16 intercity rail services in the state.

17 Section 240. The following named sums, or so much  
18 thereof as may be necessary, are appropriated from the Motor  
19 Fuel Tax Fund to the Department of Transportation for the  
20 ordinary and contingent expenses incident to the operations  
21 and functions of administering the provisions of the  
22 "Illinois Highway Code", relating to use of Motor Fuel Tax

1 Funds by the counties, municipalities, road districts and  
2 townships:

3 MOTOR FUEL TAX ADMINISTRATION

4 OPERATIONS

5	For Personal Services .....	6,131,200
6	For State Contributions to State	
7	Employees' Retirement System .....	706,600
8	For State Contributions to Social Security .....	456,800
9	For Group Insurance .....	1,463,000
10	For Contractual Services .....	43,300
11	For Travel .....	61,800
12	For Commodities .....	7,000
13	For Printing .....	26,500
14	For Equipment .....	13,100
15	For Telecommunications Services .....	18,300
16	For Operation of Automotive Equipment .....	<u>5,100</u>
17	Total	\$8,932,700

18 AWARDS AND GRANTS

19 Section 245. The following named sums, or so much  
20 thereof as are available for distribution in accordance with  
21 Section 8 of the Motor Fuel Tax Law, are appropriated from  
22 the Motor Fuel Tax Fund to the Department of Transportation  
23 for the purposes stated:

24 DISTRIBUTIVE ITEMS

1 For apportioning, allotting, and paying  
 2 as provided by law:

3	To Counties .....	232,600,000
4	To Municipalities .....	326,300,000
5	To Counties for Distribution to	
6	Road Districts .....	<u>105,600,000</u>
7	Total	\$664,500,000

8 Section 250. The following named sums, or so much  
 9 thereof as may be necessary for the agencies hereinafter  
 10 named, are appropriated from the Road Fund to the Department  
 11 of Transportation for implementation of the Commercial Motor  
 12 Vehicle Safety Program under provisions of Title IV of the  
 13 Surface Transportation Assistance Act of 1982, as amended by  
 14 the SAFETEA-LU:

15 FOR THE DIVISION OF TRAFFIC SAFETY

16	For Personal Services .....	1,206,500
17	For State Contributions to State	
18	Employees' Retirement System .....	139,000
19	For State Contributions to Social Security .....	91,100
20	For Contractual Services .....	2,109,700
21	For Travel .....	40,300
22	For Commodities .....	10,000
23	For Printing .....	4,900
24	For Equipment .....	47,300

1	For Equipment: Purchase of Cars and Trucks .....	0
2	For Telecommunications Services .....	81,900
3	For Operation of Automotive Equipment .....	<u>0</u>
4	Total	\$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

6	For Personal Services .....	5,185,500
7	For State Contributions to State	
8	Employees' Retirement System .....	596,300
9	For State Contributions to Social Security .....	82,200
10	For Contractual Services .....	333,100
11	For Travel .....	339,600
12	For Commodities .....	296,900
13	For Printing .....	64,500
14	For Equipment .....	612,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	650,000
17	For Telecommunications Services .....	351,600
18	For Operation of Automotive Equipment .....	<u>716,300</u>
19	Total	\$9,228,000

20 Section 255. The following named sums, or so much  
 21 thereof as may be necessary for the agencies hereinafter  
 22 named, are appropriated from the Road Fund to the Department  
 23 of Transportation for implementation of the Illinois Highway  
 24 Safety Program under provisions of the National Highway



1 Safety Act of 1966, as amended:

2 FOR THE SECRETARY OF STATE

3	For Personal Services .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	0
6	For State Contributions to Social Security .....	2,600
7	For Contractual Services .....	42,400
8	For Travel .....	0
9	For Commodities .....	15,000
10	For Printing .....	35,000
11	For Equipment .....	0
12	For Operation of Automotive Equipment .....	<u>0</u>
13	Total	\$95,000

14 FOR THE DEPARTMENT OF STATE POLICE

15	For Personal Services .....	1,361,900
16	For State Contributions to State	
17	Employees' Retirement System .....	195,000
18	For State Contributions to Social Security .....	19,000
19	For Contractual Services .....	7,400
20	For Travel .....	12,100
21	For Commodities .....	15,400
22	For Printing .....	1,000
23	For Equipment .....	138,500
24	For Operation of Auto Equipment .....	<u>98,900</u>
25	Total	\$1,849,200

1 FOR THE DIVISION OF TRAFFIC SAFETY

2 For Personal Services .....1,150,600

3 For State Contributions to State Employees'

4 Retirement System .....132,600

5 For State Contributions to Social Security .....85,400

6 For Contractual Services .....1,904,000

7 For Travel .....90,000

8 For Commodities .....308,000

9 For Printing .....180,000

10 For Equipment .....10,000

11 For Telecommunications Services ..... 0

12 Total \$3,860,600

FOR LOCAL GOVERNMENTS

14 For local highway safety projects

15 by county and municipal governments,

16 state and private universities and other

17 private entities .....4,843,800

18 Section 260. The following named sums, or so much

19 thereof as may be necessary for the agencies hereafter named,

20 are appropriated from the Road Fund to the Department of

21 Transportation for implementation of the Alcohol Traffic

22 Safety Programs of Title XXIII of the Surface Transportation

23 Assistance Act of 1982, as amended by the SAFETEA-LU:

24 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

1	For Personal Services .....	45,000
2	For the State Contribution to State	
3	Employees' Retirement System .....	3,200
4	For the State Contribution to Social	
5	Security .....	3,100
6	For Contractual Services .....	16,000
7	For Travel .....	26,400
8	For Printing .....	5,000
9	For Telecommunication Services .....	<u>1,300</u>
10	Total	\$100,000
11	FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
12	For Contractual Services .....	25,400
13	For Travel .....	25,000
14	For Printing .....	<u>5,000</u>
15	Total	\$55,400
16	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
17	For Contractual Services .....	2,280,000
18	For Travel .....	10,000
19	For Commodities .....	0
20	For Printing .....	0
21	For Equipment .....	<u>0</u>
22	Total	\$2,290,000
23	FOR THE SECRETARY OF STATE (410)	
24	For Personal Services .....	40,000
25	For the State Contribution to State	

1	Employees' Retirement System .....	6,500
2	For the State Contribution to Social	
3	Security .....	600
4	For Contractual Services .....	27,500
5	For Travel .....	11,500
6	For Commodities .....	48,900
7	For Printing .....	10,000
8	For Equipment .....	12,800
9	For Telecommunication Services .....	100
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$157,900

FOR THE DEPARTMENT OF STATE POLICE (410)

13	For Personal Services .....	1,053,800
14	For the State Contribution to State	
15	Employees' Retirement System .....	210,800
16	For the State Contribution to Social	
17	Security .....	13,800
18	For Contractual Services .....	5,500
19	For Travel .....	3,100
20	For Commodities .....	21,400
21	For Equipment .....	1,600
22	For Operation of Auto Equipment .....	<u>90,000</u>
23	Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

25

1 For Contractual Services .....140,000  
 2 For Printing .....10,000  
 3 Total \$150,000

FOR LOCAL GOVERNMENTS

5 For local highway safety projects  
 6 by county and municipal governments,  
 7 state and private universities and  
 8 other private entities .....2,170,300

9 Section 265. The following named sums or so much thereof  
 10 as may be necessary for the agencies hereafter named, are  
 11 appropriated from the Road Fund to the Department of  
 12 Transportation for implementation of the Section 163 Impaired  
 13 Driving Incentive Grant Program (.08 Alcohol) as authorized  
 14 by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

16 For Contractual Services .....1,000,000  
 17 For Commodities .....50,000  
 18 For Equipment .....200,000  
 19 For Telecommunications .....0  
 20 Total \$1,250,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

22 For Personal Services .....1,057,200  
 23 For the State Contribution to State  
 24 Employees' Retirement System .....251,500

1 For the State Contribution to Social  
2 Security .....14,600  
3 For Contractual Services .....3,400  
4 For Travel .....5,500  
5 For Commodities .....24,900  
6 For Equipment .....15,000  
7 For Operation of Auto Equipment .....58,100  
8 Total \$1,430,200

9 FOR THE SECRETARY OF STATE (.08)

10 For Personal Services .....215,000  
11 For the State Contribution to State  
12 Employees' Retirement System .....34,700  
13 For the State Contribution to Social  
14 Security .....14,700  
15 For Contractual Services .....223,200  
16 For Travel .....15,300  
17 For Commodities .....13,200  
18 For Printing .....7,700  
19 For Equipment .....35,900  
20 For Operation of Auto Equipment .....40,600  
21 Total \$600,300

22 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

23 For Contractual Services .....190,000

24 FOR LOCAL GOVERNMENTS (.08)

25 For local highway safety projects

1 by county and municipal governments,  
 2 state and private universities and  
 3 other private entities .....1,663,500

4 Section 270. The sum of \$300,000, or so much thereof as  
 5 may be necessary is appropriated from the General Revenue  
 6 Fund to the Department of Transportation for the expenses of  
 7 an emissions testing/inspection program for diesel powered  
 8 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc  
 9 Henry, Will, Madison, St. Clair and Monroe and the townships  
 10 of Aux Sable, Goose Lake and Oswego.

11 Section 275. The sum of \$1,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the Federal Civil  
 13 Preparedness Administrative Fund to the Illinois Department  
 14 of Transportation for costs associated with Illinois  
 15 Terrorism Task Force approved purchases for homeland  
 16 security.

17 Section 285. No contract shall be entered into or  
 18 obligation incurred or any expenditure made from an  
 19 appropriation herein made in

- 20 Section 155 GRF Aeronautics
- 21 Section 185 GRF Reduced Fares Downstate
- 22 Section 190 GRF Reduced Fares RTA

1 Section 200 SCIP Debt Service I  
2 Section 205 SCIP Debt Service II  
3 Section 230 GRF Rail Passenger  
4 of this Article until after the purpose and the amount of  
5 such expenditure has been approved in writing by the  
6 Governor.

7 ARTICLE 360

8 CENTRAL ADMINISTRATION AND PLANNING

9 LUMP SUMS

10 Section 5. The sum of \$2,405,287, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2007, from the appropriation and  
13 reappropriation heretofore made in the line item, "For  
14 Planning, Research and Development Purposes" for the Central  
15 Offices, Administration and Planning in Article 61, Section  
16 10 and Article 61A, Section 5 of Public Act 94-0798, as  
17 amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for the same purposes.

19 Section 10. The sum of \$1,676,283, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2007, from the appropriation and  
22 reappropriation concerning hazardous material abatement



1 (previously identified as asbestos abatement) heretofore made  
2 in Article 61, Section 10 and Article 61A, Section 10 of  
3 Public Act 94-0798, as amended, is reappropriated from the  
4 Road Fund to the Department of Transportation for the same  
5 purposes.

6 Section 15. The sum of \$58,373,564, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2007, from the appropriation and  
9 reappropriation heretofore made for metropolitan planning in  
10 Article 61, Section 10 and Article 61A, Section 15 of Public  
11 Act 94-0798, as amended, is reappropriated from the Road Fund  
12 to the Department of Transportation for the same purposes.

13 Section 20. The sum of \$7,291,266, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2007, from the appropriation and  
16 reappropriation heretofore made in Article 61, Section 10 and  
17 Article 61A, Section 20 of Public Act 94-0798, as amended, is  
18 reappropriated from the Road Fund to the Department of  
19 Transportation for metropolitan planning and research  
20 purposes.

21 Section 25. The sum of \$1,861,153, or so much thereof as  
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the reappropriation  
2 heretofore made in Article 61A, Section 30 of Public Act 94-  
3 0798, as amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for Phase II of the ADVANCE  
5 demonstration project for the federal and private share as  
6 provided by law.

7 Section 30. The sum of \$1,787,497, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2007, from the reappropriation  
10 heretofore made in Article 61A, Section 25 of Public Act 94-  
11 0798, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for Phase II of the ADVANCE  
13 demonstration project for the state share as provided by law.

14 Section 35. The sum of, \$20,973,608, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2007, from the appropriation and  
17 reappropriation heretofore made in Article 61, Section 10 and  
18 Article 61A, Section 35 of Public Act 94-0798, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for the federal share of the IDOT ITS program.

21 Section 40. The sum of \$18,261,287, or so much thereof as  
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and  
2 reapportionment heretofore made in Article 61, Section 10 and  
3 Article 61A, Section 40 of Public Act 94-0798, as amended, is  
4 reapportioned from the Road Fund to the Department of  
5 Transportation for the state share of the IDOT ITS program.

6 AWARDS AND GRANTS

7 Section 45. The sum of \$64,664,244, or so much thereof as  
8 may be necessary, and remains unexpended, less \$43,000,000 to  
9 be lapsed from the unexpended balance, at the close of  
10 business on June 30, 2007, from the appropriation and  
11 reapportionment heretofore made in Article 61, Section 15 and  
12 Article 61A, Section 45 of Public Act 94-0798, as amended, is  
13 reapportioned from the Road Fund to the Department of  
14 Transportation for Enhancement and Congestion Mitigation and  
15 Air Quality Projects.

16 CENTRAL OFFICE, DIVISION OF HIGHWAYS

17 LUMP SUM

18 Section 50. The sum of \$1,216,652, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2007, from the appropriation and  
21 reapportionment concerning vehicle damages heretofore made in  
22 Article 61, Section 30 and Article 61A, Section 60 of Public  
23 Act 94-0798, as amended, is reapportioned from the Road Fund

1 to the Department of Transportation for the same purposes.

2 Section 55. The sum of \$960,000, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2007, from the appropriation heretofore  
5 made in Article 61, Section 35 of Public Act 94-0798, as  
6 amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 State Radio Communications for the 21st Century (STARCOM)  
9 program.

10 Section 60. The sum of \$2,022,668, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2007, from the reappropriation  
13 heretofore made in Article 61A, Section 65 of Public Act 94-  
14 0798, as amended by the Act, is reappropriated from the  
15 Federal Civil Preparedness Administrative Fund to the  
16 Illinois Department of Transportation for costs associated  
17 with Illinois Terrorism Task Force approved purchases for  
18 homeland security.

19 AWARDS AND GRANTS

20 Section 65. The sum of \$42,666,497, or so much thereof as  
21 may be necessary, and remains unexpended, less \$6,000,000 to  
22 be lapsed from the unexpended balance, at the close of

1 business on June 30, 2007, from the appropriations and  
2 reappropriation heretofore made for Local Traffic Signal  
3 Maintenance Agreements and City, County and other State  
4 Maintenance Agreements in Article 61, Section 50 and Article  
5 61A, Section 70 of Public Act 94-0798, as amended, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for the same purposes.

8 DIVISION OF TRAFFIC SAFETY

9 LUMP SUMS

10 Section 70. The sum of \$11,669,524, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2007, from the appropriation and  
13 reappropriation heretofore made in Article 61, Section 65 and  
14 Article 61A, Section 73 of Public Act 94-0798, as amended, is  
15 reappropriated from the Road Fund to the Department of  
16 Transportation for improvements to traffic safety, provided  
17 such amount not exceed funds to be made available from the  
18 federal government pursuant to the primary seatbelt  
19 enforcement incentive grant.

20 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

21 AWARDS AND GRANTS

22 Section 75. The sum of \$4,253,686, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and  
2 reappropriation heretofore made, in Article 61, Section 80  
3 and Article 61A, Section 75 of Public Act 94-0798, as  
4 amended, is reappropriated from the Cycle Rider Safety  
5 Training Fund to the Department of Transportation for the  
6 same purposes.

7 DIVISION OF AERONAUTICS

8 AWARDS AND GRANTS

9 Section 80. The sum of \$2,063,204, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2007, from the appropriation and  
12 reappropriation concerning airport improvements heretofore  
13 made in Article 61, Section 155 and Article 61A, Section 80  
14 of Public Act 94-0798, as amended, is reappropriated from the  
15 General Revenue Fund to the Department of Transportation for  
16 the same purposes.

17 Section 85. The sum of \$1,900,000, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2007, from the appropriation heretofore  
20 made in Article 61, Section 280 of Public Act 94-0798, as  
21 amended, is reappropriated from the I-FLY Fund to the  
22 Department of Transportation for grants to the Quincy  
23 Regional Airport, the Decatur Airport, and the Williamson

1 County Regional Airport, pursuant to the I-FLY Act.

2 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

3 AWARDS AND GRANTS

4 Section 90. The sum of \$10,461,728, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2007, from the appropriation and  
7 reappropriation concerning Highway Safety Grants heretofore  
8 made in Article 61, Section 255 and Article 61A, Section 85  
9 of Public Act 94-0798, as amended, is reappropriated from the  
10 Road Fund to the Department of Transportation for local  
11 highway safety projects by county and municipal governments,  
12 state and private universities and other private entities.

13 Section 95. The sum of \$3,092,225, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2007, from the appropriation and  
16 reappropriation concerning Section 163 Impaired Driving  
17 Incentive Grants (.08 alcohol) heretofore made in Article 61,  
18 Section 265 and Article 61A, Section 90 of Public Act 94-  
19 0798, as amended, is reappropriated from the Road Fund to the  
20 Department of Transportation for local highway safety  
21 projects by county and municipal governments, state and  
22 private universities and other private entities.

1           Section 100. The sum of \$5,622,293, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2007 from the appropriation and  
4           reappropriation concerning Alcohol Traffic Safety Grants  
5           (410) heretofore made in Article 61, Section 260 and Article  
6           61A, Section 95 of Public Act 94-0798, as amended, is  
7           reappropriated from the Road Fund to the Department of  
8           Transportation for local highway safety projects by county  
9           and municipal governments, state and private universities and  
10          other private entities.

11                           PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

12   LUMP SUMS

13          Section 105. The sum of \$1,013,952, or so much thereof as  
14          may be necessary, and remains unexpended at the close of  
15          business on June 30, 2007, from the appropriation and  
16          reappropriation heretofore made for public transportation  
17          technical studies in Article 61, Section 170 and Article 61A,  
18          Section 100 of Public Act 94-0798, as amended, is  
19          reappropriated from the General Revenue Fund to the  
20          Department of Transportation for the same purposes.

21          Section 110. The sum of \$356,686, or so much thereof as  
22          may be necessary and remains unexpended at the close of  
23          business on June 30, 2007, from the reappropriation



1 heretofore made in Article 61A, Section 103 of Public Act 94-  
2 0798, as amended, is reappropriated from the General Revenue  
3 Fund to the Department of Transportation for the  
4 Intertownship Transportation Program for Northwest Suburban  
5 Cook County.

6 Section 115. The sum of \$2,731,762, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2007, from the appropriation and  
9 reappropriation heretofore made in Article 61, Section 175  
10 and Article 61A, Section 105 of Public Act 94-0798, as  
11 amended, is reappropriated from the Federal Mass Transit  
12 Trust Fund to the Department of Transportation for federal  
13 reimbursement of transit studies as provided by the SAFETEA-  
14 LU.

15 Section 120. The following named sums, or so much  
16 thereof as may be necessary, and remains unexpended at the  
17 close of business on June 30, 2007, from the appropriations  
18 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,  
19 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as  
20 amended, are reappropriated from the Road Fund to the  
21 Department of Transportation for the same purposes as  
22 follows:  
23 Central Offices, Division of Highways

1	For Purchase of Cars and Trucks .....	416,000
2	Day Labor	
3	For Purchase of Cars and Trucks .....	379,400
4	District 1, Schaumburg Office	
5	For Purchase of Cars and Trucks .....	6,674,072
6	District 2, Dixon Office	
7	For Purchase of Cars and Trucks .....	2,601,976
8	District 3, Ottawa Office	
9	For Purchase of Cars and Trucks .....	2,247,700
10	District 4, Peoria Office	
11	For Purchase of Cars and Trucks .....	1,048,900
12	District 5, Paris Office	
13	For Purchase of Cars and Trucks .....	2,811,313
14	District 6, Springfield Office	
15	For Purchase of Cars and Trucks .....	1,868,000
16	District 7, Effingham Office	
17	For Purchase of Cars and Trucks .....	1,375,400
18	District 8, Collinsville Office	
19	For Purchase of Cars and Trucks .....	1,569,100
20	District 9, Carbondale Office	
21	For Purchase of Cars and Trucks .....	<u>638,064</u>
22	Total	\$21,629,925

23 Section 125. No contract shall be entered into or  
 24 obligation incurred or any expenditure made from a

1 reappropriation herein made in:  
 2 Section 80 GRF Aeronautics  
 3 of this Article until after the purpose and the amount of  
 4 such expenditure has been approved in writing by the  
 5 Governor.

6 ARTICLE 365

7 Section 5. The following named amounts, or so much of  
 8 those amounts as may be necessary, respectively, for the  
 9 objects and purposes named, are appropriated from the General  
 10 Revenue Fund to meet the ordinary and contingent expenses of  
 11 the Office of the State Appellate Defender.

12	For Personal Services .....	13,661,533
13	For State Contribution to State Employees'	
14	Retirement System .....	1,574,492
15	For Social Security .....	1,045,107
16	For Contractual Services .....	2,331,626
17	For Travel .....	111,800
18	For Commodities .....	40,000
19	For Printing .....	28,100
20	For Equipment .....	62,400
21	For Electronic Data Processing .....	607,935
22	For Telecommunications .....	149,800
23	For Law Student Program .....	<u>0</u>

1 Total \$19,612,793

2 Section 10. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, are  
4 appropriated from the General Revenue Fund to the Office of  
5 the State Appellate Defender for the ordinary and contingent  
6 expenses of the Post Conviction Unit.

7	For Personal Services .....	798,807
8	For State Contribution to State Employees'	
9	Retirement System .....	90,910
10	For Social Security .....	60,344
11	For Contractual Services .....	211,101
12	For Travel .....	25,000
13	For Commodities .....	3,000
14	For Printing .....	3,000
15	For Equipment .....	10,500
16	For Electronic Data Processing .....	26,170
17	For Telecommunications .....	<u>16,900</u>
18	Total	\$1,245,732

19 Section 15. The following named amounts, or so much of  
20 those amounts as may be necessary, respectively, for the  
21 objects and purposes named, are appropriated to the office  
22 of the State Appellate Defender for expenses related to  
23 federally assisted programs to work on systemic sentencing

1 issues appeals cases to which the agency is appointed.

2 Payable from State Appellate Defender

3 Federal Trust Fund. ....300,000

4 Required State Match:

5 Payable from General Revenue Fund .....80,000

6 Section 20. The sum of \$2,782,600, or so much thereof as  
7 may be necessary, is appropriated from the Capital Litigation  
8 Trust Fund to the Office of the State Appellate Defender for  
9 expenses incurred in providing assistance to trial attorneys  
10 under item (c)(5) of Section 10 of the State Appellate  
11 Defender Act.

12 Section 25. The sum of \$250,200, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the State Appellate Defender for the  
15 ordinary and contingent expenses of the Expungement Program.

16 Section 30. The sum of \$40,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Office of the State Appellate Defender to provide  
19 statewide training to Public Defenders under the Public  
20 Defender Training Program.

1 Section 5. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, are  
 3 appropriated to the Office of the State's Attorneys Appellate  
 4 Prosecutor for the objects and purposes hereinafter named to  
 5 meet its ordinary and contingent expenses for the fiscal year  
 6 ending June 30, 2008:

7 For Personal Services:

8 Payable from General Revenue Fund for  
 9 Collective Bargaining Unit .....2,481,800  
 10 Payable from General Revenue Fund for  
 11 Administrative Unit .....850,300  
 12 Payable from State's Attorney Appellate  
 13 Prosecutor's County Fund .....679,600

14 For State Contribution to the State Employees'

15 Retirement System Pick Up:

16 Payable from General Revenue Fund for  
 17 Collective Bargaining Unit .....99,300  
 18 Payable from General Revenue Fund for  
 19 Administrative Unit .....34,100  
 20 Payable from State's Attorneys Appellate  
 21 Prosecutor's County Fund .....27,200

22 For State Contribution to the State Employees' Retirement  
 23 System:

24 Payable from General Revenue Fund for

1	Collective Bargaining Unit .....	286,100
2	Payable from General Revenue Fund for	
3	Administrative Unit .....	98,000
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund .....	78,400
6	For State Contribution to Social Security:	
7	Payable from General Revenue Fund for	
8	Collective Bargaining Unit .....	189,900
9	Payable from General Revenue Fund for	
10	Administrative Unit .....	65,100
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund .....	52,000
13	For County Reimbursement to State for Group Insurance:	
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund .....	152,300
16	For Contractual Services:	
17	Payable from General Revenue Fund .....	354,100
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund .....	614,700
20	For Contractual Services for Tax Objection Casework:	
21	Payable from General Revenue Fund .....	0
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund .....	33,300
24	For Contractual Services for Rental of Real Property:	
25	Payable from General Revenue Fund .....	228,700

1 Payable from State's Attorneys Appellate  
2 Prosecutor's County Fund .....132,700  
3 For Travel:  
4 Payable from General Revenue Fund .....16,700  
5 Payable from State's Attorneys Appellate  
6 Prosecutor's County Fund .....9,100  
7 For Commodities:  
8 Payable from General Revenue Fund .....14,900  
9 Payable from State's Attorneys Appellate  
10 Prosecutor's County Fund .....9,400  
11 For Printing:  
12 Payable from General Revenue Fund .....4,900  
13 Payable from State's Attorneys Appellate  
14 Prosecutor's County Fund .....3,600  
15 For Equipment:  
16 Payable from General Revenue Fund .....25,600  
17 Payable from State's Attorneys Appellate  
18 Prosecutor's County Fund .....30,900  
19 For Electronic Data Processing:  
20 Payable from General Revenue Fund .....16,200  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....31,400  
23 For Telecommunications:  
24 Payable from General Revenue Fund .....20,900  
25 Payable from State's Attorneys Appellate



1 Prosecutor's County Fund .....34,700

2 For Operation of Automotive Equipment:

3 Payable from General Revenue Fund .....10,600

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund .....8,300

6 For Law Intern Program:

7 Payable from General Revenue Fund .....100

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund .....27,400

10 For Continuing Legal Education:

11 Payable from General Revenue Fund .....100

12 Payable from Continuing Legal Education

13 Trust Fund .....150,000

14 For Legal Publications:

15 Payable from General Revenue Fund .....3,500

16 Payable from State's Attorneys Appellate

17 Prosecutor's County Fund .....13,900

18 For expenses for assisting County State's Attorneys for

19 services provided under the Illinois Public Labor Relations

20 Act:

21 For Personal Services:

22 Payable from General Revenue Fund .....88,000

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund .....51,000

25 For State Contribution to the State Employees' Retirement

1 System Pick Up:

2 Payable from General Revenue Fund .....3,600

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund .....2,100

5 For State Contribution to the State Employees' Retirement

6 System:

7 Payable from General Revenue Fund .....10,200

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund .....5,900

10 For Contribution to Social Security:

11 Payable from General Revenue Fund: .....6,800

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund .....3,900

14 For County Reimbursement to State for Group Insurance:

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund .....14,500

17 For Contractual Services:

18 Payable from General Revenue Fund .....6,300

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund .....251,300

21 For Travel:

22 Payable from General Revenue Fund .....1,200

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund .....1,200

25 For Commodities:

1 Payable from General Revenue Fund .....600

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund .....800

4 For Equipment:

5 Payable from General Revenue Fund .....600

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund .....1,200

8 For Operation of Automotive Equipment:

9 Payable from General Revenue Fund .....1,100

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund .....1,100

12 For expenses pursuant to

13 Narcotics Profit Forfeiture Act:

14 Payable from Narcotics Profit Forfeiture Fund .....0

15 For Expenses Pursuant to Drug Asset

16 Forfeiture Procedure Act:

17 Payable from Narcotics Profit

18 Forfeiture Fund .....1,350,000

19 For Expenses Pursuant to P.A. 84-1340,

20 which requires the Office of the State's

21 Attorneys Appellate Prosecutor to conduct

22 training programs for Illinois State's Attorneys,

23 Assistant State's Attorneys and Law Enforcement

24 Officers on techniques and methods of

25 eliminating or reducing the trauma of testifying

1 in criminal proceedings for children who serve  
 2 as witnesses in such proceedings;  
 3 and other authorized criminal justice  
 4 training programs:

5 Payable from General Revenue Fund .....80,000

6 For Expenses Related to federally assisted

7 Programs to assist local  
 8 State's Attorneys including violent crimes,  
 9 drug related cases and cases arising under  
 10 the Narcotics Profit Forfeiture Act  
 11 on the request of the State's Attorney:

12 Payable from Special Federal Grant  
 13 Project Fund .....2,000,000

14 For Local Matching Purposes:

15 Payable from State's Attorneys Appellate  
 16 Prosecutor's County Fund .....0

17 For State Matching Purposes:

18 Payable from General Revenue Fund .....138,500

19 For Expenses Pursuant to Grant Agreements

20 For Training Grant Programs:

21 Payable from Continuing Legal Education  
 22 Trust Fund .....0

23 For Expenses Pursuant to the Capital

24 Crimes Litigation Act:

25 Payable from the Capital Litigation

1 Trust Fund .....500,000  
2 For Appropriation to the State Treasurer  
3 for Expenses Incurred by State's Attorneys  
4 other than Cook County:  
5 Payable from the Capital Litigation  
6 Trust Fund .....1,000,000  
7 For Appropriation to the State's Attorneys  
8 Appellate Prosecutor for a grant to the  
9 Cook County State's Attorney for expenses  
10 incurred in filing appeals in Cook County .....2,700,000  
11 (Total, \$15,109,700;  
12 General Revenue Fund, \$7,837,800;  
13 Office of the State's Attorneys Appellate  
14 Prosecutor's County Fund, \$2,271,900;  
15 Continuing Legal Education Trust Fund, \$150,000;  
16 Narcotics Profit Forfeiture Fund, \$1,350,000;  
17 Special Federal Grant Project Funds, \$2,000,000;  
18 Capital Litigation Trust Fund, \$1,500,000)

19 ARTICLE 375

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the Illinois  
22 Emergency Management Agency for the objects and purposes  
23 hereinafter named:

1 MANAGEMENT AND ADMINISTRATIVE SUPPORT

2 Payable from General Revenue Fund:

3 For Personal Services .....402,300

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For State Contributions to State

7 Employees' Retirement System .....46,500

8 For State Contributions to

9 Social Security .....30,300

10 For Contractual Services .....1,423,400

11 For Travel .....3,800

12 For Commodities .....1,300

13 For Printing .....6,600

14 For Equipment .....6,900

15 For Electronic Data Processing .....2,800

16 For Telecommunications .....11,200

17 For Operation of Auto Equipment .....5,300

18 For Training and Education .....206,300

19 For costs and services related

20 to ILEAS/MABAS administration .....125,000

21 For costs and expenses related to or

22 in support of a public safety shared

23 service center .....381,800

24 Total \$2,653,500

25 Payable from Radiation Protection Fund:

1	For Personal Services .....	106,500
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	12,200
6	For State Contributions to	
7	Social Security .....	8,200
8	For Group Insurance .....	29,000
9	For Contractual Services .....	165,400
10	For Travel .....	5,000
11	For Commodities .....	5,300
12	For Printing .....	4,900
13	For Electronic Data Processing .....	49,400
14	For Telecommunications Services .....	11,000
15	For Operation of Auto Equipment .....	10,000
16	For costs and services related to	
17	or in support of a public safety	
18	shared service center .....	<u>156,700</u>
19	Total	\$563,600
20	Payable from Nuclear Safety Emergency	
21	Preparedness Fund:	
22	For Personal Services .....	1,445,800
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	

1	Employees' Retirement System .....	166,700
2	For State Contributions to	
3	Social Security .....	110,600
4	For Group Insurance .....	362,500
5	For Contractual Services .....	545,600
6	For Travel .....	11,600
7	For Commodities .....	5,800
8	For Printing .....	1,000
9	For Equipment .....	21,300
10	For Electronic Data Processing .....	154,900
11	For Telecommunications Services .....	63,900
12	For Operation of Auto Equipment .....	28,200
13	For costs and services related to	
14	or in support of a public safety	
15	shared service center .....	<u>912,700</u>
16	Total	\$3,830,600
17	Payable from Nuclear Civil Protection Planning Fund:	
18	For Federal Projects .....	300,000
19	Payable from the Emergency Management	
20	Preparedness Fund:	
21	For an Emergency Management	
22	Preparedness Program .....	5,459,200
23	For costs and services related to	
24	or in support of a public safety	
25	shared service center .....	215,800



1 Payable from Federal Civil Preparedness

2 Administrative Fund:

3 For Training and Education .....1,000,000

4 For Terrorism Preparedness and

5 Training costs in the current

6 and prior years .....148,200,000

7 For Terrorism Preparedness and

8 Training costs in the current

9 and prior years in the Chicago

10 Urban Area .....179,500,000

11 Payable from the September 11<sup>th</sup> Fund:

12 For grants, contracts, and administrative

13 expenses pursuant to 625 ILCS 5/3-653,

14 including prior year costs .....100,000

15 Whenever it becomes necessary for the State or any  
16 governmental unit to furnish in a disaster area emergency  
17 services directly related to or required by a disaster and  
18 existing funds are insufficient to provide such services, the  
19 Governor may, when he considers such action in the best  
20 interest of the State, release funds from the General Revenue  
21 disaster relief appropriation in order to provide such  
22 services or to reimburse local governmental bodies furnishing  
23 such services. Such appropriation may be used for payment of  
24 the Illinois National Guard when called to active duty in  
25 case of disaster, and for the emergency purchase or renting

1 of equipment and commodities. Such appropriation shall be  
 2 used for emergency services and relief to the disaster area  
 3 as a whole and shall not be used to provide private relief to  
 4 persons sustaining property damages or personal injury as a  
 5 result of a disaster.

6 Payable from General Revenue Fund:

7 For disaster relief costs incurred  
 8 in current and prior years .....500,000

9 Section 10. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Illinois Emergency Management Agency for grants to  
 12 local emergency organizations for objects and purposes  
 13 hereinafter named:

14 Payable from the Federal Hardware

15 Assistance Fund:

16 For Communications and Warning Systems .....500,000  
 17 For Emergency Operating Centers .....500,000

18 Payable from the Federal Civil Prepared-

19 ness Administrative Fund:

20 For Urban Search and Rescue .....2,000,000

21 Section 15. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the Illinois  
 23 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services .....992,200

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For State Contributions to State Employees'

8 Retirement System .....122,600

9 For State Contributions to Social Security .....81,400

10 For Contractual Services .....72,300

11 For Travel .....6,000

12 For Commodities .....2,800

13 For Printing .....4,500

14 For Equipment .....47,000

15 For Electronic Data Processing .....5,500

16 For Telecommunications .....164,000

17 For Operation of Auto Equipment .....41,500

18 Total \$1,539,800

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21 For Personal Services .....1,078,800

22 For Employee Retirement Contributions

23 Paid by Employer .....0

24 For State Contributions to State Employees'

25 Retirement System .....124,300



1	For Personal Services .....	2,805,800
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	323,400
6	For State Contributions to	
7	Social Security .....	214,600
8	For Group Insurance .....	587,300
9	For Contractual Services .....	219,100
10	For Travel .....	100,000
11	For Commodities .....	13,200
12	For Printing .....	40,000
13	For Equipment .....	46,400
14	For Electronic Data Processing .....	9,500
15	For Telecommunications .....	26,000
16	For Operation of Auto .....	30,000
17	For Refunds .....	100,000
18	For reimbursing other governmental	
19	agencies for their assistance in	
20	responding to radiological emergencies .....	<u>100,000</u>
21	Total	\$4,615,300

22 Section 25. The amount of \$500,000, or so much thereof  
23 as may be necessary, is appropriated from the Indoor Radon  
24 Mitigation Fund to the Illinois Emergency Management Agency

1 for expenses relating to the federally funded State Indoor  
2 Radon Abatement Program.

3 Section 30. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Illinois Emergency Management Agency for the objects  
6 and purposes hereinafter enumerated:

7 NUCLEAR FACILITY SAFETY

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	3,954,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	455,700
15	For State Contributions to	
16	Social Security .....	302,500
17	For Group Insurance .....	754,000
18	For Contractual Services .....	784,000
19	For Travel .....	95,100
20	For Commodities .....	235,300
21	For Printing .....	1,000
22	For Equipment .....	433,900
23	For Electronic Data Processing .....	273,600
24	For Telecommunications Services .....	597,400

1 For Operation of Auto .....13,000  
 2 Total \$7,899,900

3 Section 35. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the Illinois  
 5 Emergency Management Agency for the objects and purposes  
 6 hereinafter named:

7 DISASTER ASSISTANCE AND PREPAREDNESS

8 Payable from General Revenue Fund:

9 For Personal Services .....399,700  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For State Contributions to State  
 13 Employees' Retirement System .....46,100  
 14 For State Contributions to Social  
 15 Security .....30,700  
 16 For Contractual Services .....3,000  
 17 For Travel .....2,100  
 18 For Commodities .....1,000  
 19 For Printing .....1,300  
 20 For Telecommunications Services .....8,200  
 21 For Operation of Automotive Equipment .....6,500  
 22 For State Share of Individual and Household  
 23 Grant Program for Disaster Declarations  
 24 in Current and Prior Years: .....491,700

1	Total	\$990,300
2	Payable from Nuclear Safety Emergency Preparedness Fund:	
3	For Personal Services .....	452,000
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	54,000
8	For State Contributions to Social	
9	Security .....	36,000
10	For Group Insurance .....	116,000
11	For Contractual Services .....	86,200
12	For Travel .....	29,500
13	For Commodities .....	11,900
14	For Printing .....	3,000
15	For Equipment .....	20,800
16	For Electronic Data Processing .....	4,300
17	For Telecommunications Services .....	12,200
18	For Operation of Automotive Equipment .....	12,600
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act .....	<u>650,000</u>
24	Total	\$1,488,500
25	Payable from the Federal Aid Disaster Fund:	



1 For Federal Disaster Declarations:  
 2 In Current and Prior Years ..... 50,000,000  
 3 For State administration of the  
 4 Federal Disaster Relief Program .....1,000,000  
 5 Disaster Relief - Hazard Mitigation  
 6 in Current and Prior Years .....40,000,000  
 7 For State administration of the  
 8 Hazard Mitigation Program .....1,000,000  
 9 Total \$92,000,000

10 Payable from the Emergency Planning and Training Fund:  
 11 For Activities as a Result of the Illinois  
 12 Emergency Planning and Community Right  
 13 To Know Act .....150,000

14 Payable from the Nuclear Civil Protection Planning Fund:  
 15 For Federal Projects .....500,000  
 16 For Mitigation Assistance .....3,000,000  
 17 Total \$3,650,000

18 Payable from the Federal Civil Preparedness Administrative  
 19 Fund:  
 20 For Training and Education .....2,091,200  
 21 Payable from the Emergency Management Preparedness Fund:  
 22 For Emergency Management Preparedness .....4,500,000

23 Section 40. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects  
2 and purposes hereinafter enumerated:

3 ENVIRONMENTAL SAFETY

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services .....	1,675,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	200,000
11	For State Contributions to	
12	Social Security .....	132,800
13	For Group Insurance .....	362,500
14	For Contractual Services .....	423,400
15	For Travel .....	32,500
16	For Commodities .....	72,100
17	For Printing .....	2,000
18	For Equipment .....	146,200
19	For Electronic Data Processing .....	7,200
20	For Telecommunications .....	25,200
21	For Operation of Auto .....	<u>13,000</u>
22	Total	\$3,092,600

23 Payable from Low-Level Radioactive Waste

24 Facility Development and Operation Fund:

25 For Refunds for Overpayments made by Low-

1 Level Waste Generators .....5,000

2 Section 45. The sum of \$1,166,900, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for licensing facilities where radioactive uranium and  
6 thorium mill tailings are generated or located, and related  
7 costs for regulating the decontamination and decommissioning  
8 of such facilities and for identification, decontamination  
9 and environmental monitoring of unlicensed properties  
10 contaminated with such radioactive mill tailings.

11 Section 50. The sum of \$561,000, or so much thereof as  
12 may be necessary, is appropriated from the Radiation  
13 Protection Fund to the Illinois Emergency Management Agency  
14 for the purpose of funding costs related to environmental  
15 cleanup of the Ottawa Radiation Areas Superfund Project under  
16 cooperative agreements with the Federal Government.

17 Section 55. The sum of \$150,000, or so much thereof as  
18 may be necessary, is appropriated from the Radiation  
19 Protection Fund to the Illinois Emergency Management Agency  
20 for recovery and remediation of radioactive materials and  
21 contaminated facilities or properties when such expenses  
22 cannot be paid by a responsible person or an available

1 surety.

2 Section 60. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for related training and travel expenses  
6 and to reimburse the Illinois State Police and the Illinois  
7 Commerce Commission for costs incurred for activities related  
8 to inspecting and escorting shipments of spent nuclear fuel,  
9 high-level radioactive waste, and transuranic waste in  
10 Illinois as provided under the rules of the Agency.

11 Section 65. The sum of \$180,000, or so much thereof as  
12 may be necessary, is appropriated from the Sheffield Agreed  
13 Order Fund to the Illinois Emergency Management Agency for  
14 the care, maintenance, monitoring, testing, remediation and  
15 insurance of the low-level radioactive waste disposal site  
16 near Sheffield, Illinois.

17 Section 70. The sum of \$686,600, or so much thereof as  
18 may be necessary, is appropriated from the Low-Level  
19 Radioactive Waste Facility Development and Operation Fund to  
20 the Illinois Emergency Management Agency for use in  
21 accordance with Section 14(a) of the Illinois Low-Level  
22 Radioactive Waste Management Act for costs related to

1 establishing a low-level radioactive waste disposal facility.

2 ARTICLE 380

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses of the Office of the  
6 State Fire Marshal, as follows:

7 GENERAL OFFICE

8 Payable from the Fire Prevention Fund:

9	For Personal Services .....	7,610,134
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to the State	
13	Employees' Retirement System .....	877,513
14	For State Contributions to Social Security .....	533,118
15	For Group Insurance .....	1,852,880
16	For Contractual Services .....	882,144
17	For Travel .....	129,700
18	For Commodities .....	91,000
19	For Printing .....	63,400
20	For Equipment .....	430,000
21	For Electronic Data Processing .....	1,242,984
22	For Telecommunications .....	198,512
23	For Operation of Auto Equipment .....	309,000

1	For Refunds .....	<u>4,000</u>
2	Total	\$14,224,385
3	Payable from the Underground Storage Tank Fund:	
4	For Personal Services .....	1,613,000
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to the State	
8	Employees' Retirement System .....	185,900
9	For State Contributions to Social Security .....	113,000
10	For Group Insurance .....	423,300
11	For Contractual Services .....	270,900
12	For Travel .....	25,000
13	For Commodities .....	8,000
14	For Printing .....	6,000
15	For Equipment .....	161,500
16	For Electronic Data Processing .....	115,000
17	For Telecommunications .....	47,000
18	For Operation of Auto Equipment .....	60,000
19	For Refunds .....	10,000
20	For Expenses of Hearing Officers .....	<u>75,000</u>
21	Total	\$3,113,600

22 Section 10. The sum of \$627,815, or so much thereof as  
23 may be necessary, is appropriated from the Fire Prevention  
24 Fund to the Office of the State Fire Marshal for costs and

1 expenses related to or in support of a public safety shared  
2 services center.

3 Section 15. The sum of \$700,000, or so much thereof as  
4 may be necessary, is appropriated from the Fire Prevention  
5 Fund to the Office of the State Fire Marshal for  
6 administrative expenses of the Elevator Safety and Regulation  
7 Act.

8 Section 20. The sum of \$185,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois  
10 Firefighters' Memorial Fund to the Office of the State Fire  
11 Marshal for expenses related to the maintenance of the  
12 Illinois Firefighters' Memorial, holding the annual Fallen  
13 Firefighter Ceremony, and other expenses as allowed under  
14 Public Act 91-0832.

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Office of the State Fire Marshal as follows:

18 Payable from the Fire Prevention Fund:

19 For Fire Prevention Training .....69,000

20 For Expenses of Fire Prevention

21 Awareness Program .....80,000

22 For Expenses of Arson Education

1 and Seminars .....42,000  
 2 For expenses of new fire chiefs training .....44,000  
 3 For expenses of hearing officers .....25,000  
 4 Total \$260,000

5 Payable from the Fire Prevention Fund:

6 For Expenses of Life Safety Code Program .....20,000  
 7 For Expenses of the Risk Watch/Remember  
 8 When program .....40,000

9 Payable from the Fire Prevention Division Fund:

10 For Expenses of the U.S. Resource  
 11 Conservation and Recovery Act  
 12 Underground Storage Program .....257,700

13 Payable from the Emergency Response

14 Reimbursement Fund:

15 For Hazardous Material Emergency  
 16 Response Reimbursement ..... 5,000

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Office of the  
 20 State Fire Marshal, as follows:

21 GRANTS

22 Payable from the Fire Prevention Fund:

23 For Chicago Fire Department Training Program .....1,931,960  
 24 For payment to local governmental agencies



1	which participate in the State Training	
2	Programs .....	1,000,000
3	For Regional Training Grants .....	500,000
4	For payments in accordance with	
5	Public Act 93-0169 .....	<u>25,000</u>
6	Total	\$3,456,960

7 Section 35. The sum of \$1,000, or so much thereof as may  
 8 be necessary, is appropriated from the Fire Prevention Fund  
 9 to the Office of the State Fire Marshal for grants available  
 10 for the development of new fire districts.

11 Section 40. The sum of \$550,000, or so much thereof as  
 12 may be necessary, is appropriated from the Underground  
 13 Storage Tank Fund to the Office of the State Fire Marshal for  
 14 a grant to the City of Chicago for Administrative Costs  
 15 incurred as a result of the State's Underground Storage  
 16 Program.

17 Section 45. The sum of \$1,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Fire Prevention  
 19 Fund to the Office of the State Fire Marshal for grants  
 20 available for the development of local government fire  
 21 prevention.

1 Section 50. The sum of \$125,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fire Prevention  
 3 Fund to the Office of the State Fire Marshal for grants  
 4 available for costs and services related to ILEAS/MABAS  
 5 administration.

6 Section 55. The sum of \$714,200, or so much thereof as  
 7 may be necessary, is appropriated from the Fire Prevention  
 8 Fund to the Office of the State Fire Marshal for grants  
 9 available for the NITE project.

10 ARTICLE 385

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated to the  
 14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services .....	4,564,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	524,900
22	For State Contributions to	

1	Social Security .....	349,200
2	For Group Insurance .....	1,116,500
3	For Contractual Services .....	267,000
4	For Travel .....	32,200
5	For Commodities .....	34,500
6	For Equipment .....	10,000
7	For Telecommunications Services .....	108,800
8	For Operation of Auto Equipment .....	24,100
9	For Operational Expenses .....	<u>412,400</u>
10	Total	\$7,443,800
11	Payable from Capital Development Board Revolving Fund:	
12	For Personal Services .....	2,856,100
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	328,500
17	For State Contributions to Social Security .....	218,500
18	For Group Insurance .....	783,000
19	For Contractual Services .....	298,100
20	For Travel .....	210,600
21	For Commodities .....	11,400
22	For Printing .....	17,200
23	For Equipment .....	0
24	For Electronic Data Processing .....	185,200
25	For Telecommunications Services .....	<u>119,500</u>



1 Total \$722,751

2 ARTICLE 395

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Law Enforcement  
7 Training Standards Board:

8 OPERATIONS

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund:

11 For Personal Services .....1,229,100

12 For State Contributions to State

13 Employees' Retirement System .....141,600

14 For State Contributions to

15 Social Security .....94,400

16 For Group Insurance .....358,100

17 For Contractual Services .....237,500

18 For Travel .....34,000

19 For Commodities .....10,000

20 For Printing .....5,000

21 For Equipment .....20,000

22 For Electronic Data Processing .....68,800

23 For Telecommunications Services .....34,900

1 For Operation of Auto Equipment .....22,000  
 2 For payment of and/or services  
 3 related to the administration of  
 4 investigations pursuant to P.A. 93-0655 .....10,000  
 5 For costs and expenses related to or in  
 6 support of a public safety shared  
 7 services center .....22,400  
 8 Total \$2,287,800

9 Payable from the Police Training Board Services Fund:

10 For payment of and/or services  
 11 related to law enforcement training  
 12 in accordance with statutory provisions  
 13 of the Law Enforcement Intern  
 14 Training Act .....100,000

15 Payable from the Death Certificate Surcharge Fund:

16 For payment of and/or services  
 17 related to death investigation  
 18 in accordance with statutory  
 19 provisions of the Vital Records Act .....400,000

20 Section 10. The following named amount, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, is appropriated to the Law  
 23 Enforcement Training Standards Board as follows:

24 GRANTS-IN-AID

1 Payable from the Traffic and Criminal  
 2 Conviction Surcharge Fund:  
 3 For payment of and/or reimbursement  
 4 of training and training services  
 5 in accordance with statutory provisions .....11,260,000

6 ARTICLE 400

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to meet the ordinary and contingent expenses of the Prisoner  
 10 Review Board for the fiscal year ending June 30, 2008:

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services .....813,000  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....0  
 15 For State Contributions to State  
 16 Employees' Retirement System .....94,000  
 17 For State Contributions to  
 18 Social Security .....62,200  
 19 For Contractual Services .....189,681  
 20 For Travel .....86,700  
 21 For Commodities .....11,477  
 22 For Printing .....10,800  
 23 For Equipment .....0

1	For Electronic Data Processing .....	18,000
2	For Telecommunications Services .....	<u>20,200</u>
3	Total	\$1,306,058

4 Section 10. The amount of \$15,000, or so much thereof as  
5 may be necessary, is appropriated to the Prisoner Review  
6 Board from the General Revenue Fund for expenses relating to  
7 the victim notification units.

8 Section 15. The amount of \$400,000, or so much thereof  
9 as may be necessary, is appropriated from the Prisoner Review  
10 Board Vehicle and Equipment Fund to the Prisoner Review Board  
11 for all costs associated with the purchase and operation of  
12 vehicles and equipment.

13 ARTICLE 405

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 from the General Revenue Fund for the objects and purposes  
17 hereinafter named, to meet the ordinary and contingent  
18 expenses of the State Police Merit Board:

19	For Personal Services .....	356,600
20	For State Contributions to State	
21	Employees' Retirement System .....	41,100





1	Social Security .....	85,300
2	For Contractual Services .....	446,000
3	For Travel .....	11,600
4	For Commodities .....	12,400
5	For Printing .....	16,000
6	For Equipment .....	5,900
7	For Electronic Data Processing .....	186,100
8	For Telecommunications Services .....	45,500
9	For Operation of Auto Equipment .....	<u>15,000</u>
10	Total	\$2,065,200
11	Payable from Criminal Justice Information	
12	Systems Trust Fund:	
13	For Personal Services .....	826,100
14	For State Contributions to State	
15	Employees' Retirement System .....	95,200
16	For State Contributions to	
17	Social Security .....	63,200
18	For Group Insurance .....	190,000
19	For Contractual Services .....	187,000
20	For Travel .....	4,000
21	For Commodities .....	1,000
22	For Printing .....	2,000
23	For Equipment .....	2,000
24	For Electronic Data Processing .....	805,000
25	For Telecommunications Services .....	241,000

1 For Operation of Auto Equipment .....7,400  
 2 Total \$2,423,900

3 Section 10. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated from the Illinois  
 5 Criminal Justice Information Authority for costs and expenses  
 6 related to or in support of the public safety shared services  
 7 center:

8 Payable from the General Revenue Fund .....170,700  
 9 Payable from the Motor Vehicle Theft  
 10 Prevention Trust Fund ..... 79,900  
 11 Payable from the Criminal Justice Trust Fund .....700,000  
 12 Payable from the Juvenile Accountability  
 13 Incentive Block Grant Fund .....100,000  
 14 Total \$1,050,600

15 Section 15. The sum of \$37,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the Criminal  
 17 Justice Trust Fund to the Illinois Criminal Justice  
 18 Information Authority for awards and grants to local units of  
 19 government and non-profit organizations.

20 Section 20. The sum of \$12,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Criminal  
 22 Justice Trust Fund to the Illinois Criminal Justice

1 Information Authority for awards and grants to state  
2 agencies.

3 Section 25. The following named sums, or so much thereof  
4 as may be necessary, are appropriated to the Illinois  
5 Criminal Justice Information Authority for activities  
6 undertaken in support of federal assistance programs  
7 administered by units of state and local government and non-  
8 profit organizations:

9	Payable from the General Revenue Fund .....	810,000
10	Payable from the Criminal Justice	
11	Trust Fund .....	<u>5,800,000</u>
12	Total	\$6,610,000

13 Section 30. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the Illinois  
15 Criminal Justice Information Authority for awards and grants  
16 and other monies received from federal agencies, from other  
17 units of government, and from private/not-for-profit  
18 organizations for activities undertaken in support of  
19 investigating issues in criminal justice and for undertaking  
20 other criminal justice information projects:

21	Payable from the Criminal Justice	
22	Trust Fund .....	1,700,000
23	Payable from the Criminal Justice	

1	Information Projects Fund .....	<u>400,000</u>
2	Total	\$2,100,000

3       Section 35.    The following named amounts, or so much  
4    thereof as may be necessary, respectively, for the objects  
5    and purposes hereinafter named, are appropriated to the  
6    Illinois Criminal Justice Information Authority for awards,  
7    grants and operational support to implement the Motor Vehicle  
8    Theft Prevention Act:

9    Payable from the Motor Vehicle

10   Theft Prevention Trust Fund:

11   For Personal Services .....154,800

12   For other Ordinary and Contingent Expenses .....157,400

13   For Awards and Grants to federal

14    and state agencies, units of local

15    government, corporations, and

16    neighborhood, community and business

17    organizations to include operational

18    activities and programs undertaken

19    by the Authority in support of the

20   Motor Vehicle Theft Prevention Act .....6,500,000

21   For Refunds .....50,000

22   Total

\$6,862,200

23   Section 40.    The sum of \$40,000,000, or so much thereof

1 as may be necessary, is appropriated from the Criminal  
2 Justice Trust Fund to the Illinois Criminal Justice  
3 Information Authority for awards and grants to state agencies  
4 and units of local government, to include operational  
5 activities and programs undertaken by the Authority, in  
6 support of Federal Crime Bill Initiatives.

7 Section 45. The sum of \$12,440,000, or so much thereof  
8 as may be necessary, is appropriated from the Juvenile  
9 Accountability Incentive Block Grant Trust Fund to the  
10 Illinois Criminal Justice Information Authority for awards  
11 and grants to state agencies and units of local government,  
12 including operational expenses of the Authority in support of  
13 the Juvenile Accountability Incentive Block Grant program.

14 Section 50. The sum of \$150,000, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Criminal Justice Information Authority for costs  
17 and expenses related to a capital punishment reform study  
18 committee.

19

## ARTICLE 415

20 Section 5. The amount of \$240,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the East St. Louis Financial Advisory Authority for  
2 the operating expenses of the City of East St. Louis  
3 Financial Advisory Authority.

4 ARTICLE 420

5 Section 5. The sum of \$0, or so much thereof as may be  
6 necessary, is appropriated from the General Revenue Fund to  
7 the Illinois Finance Authority for the purpose of interest  
8 buy-back as authorized under the Illinois Farm Development  
9 Act.

10 ARTICLE 425

11 Section 5. The sum of \$31,622,778, or so much thereof as  
12 may be necessary, is appropriated from the Metropolitan Fair  
13 and Exposition Authority Improvement Bond Fund to the  
14 Metropolitan Pier and Exposition Authority for debt service  
15 on the Authority's Dedicated State Tax Revenue Bonds, issued  
16 pursuant to the "Metropolitan Fair and Exposition Authority  
17 Act", as amended.

18 Section 10. The sum of \$126,087,776, or so much thereof  
19 as may be necessary, is appropriated from the McCormick Place  
20 Expansion Project Fund to the Metropolitan Pier and

1 Exposition Authority for debt service on the Authority's  
2 McCormick Place Expansion Project Bonds, issued pursuant to  
3 the "Metropolitan Pier and Exposition Authority Act", as  
4 amended.

5 ARTICLE 430

6 Section 5. The sum of \$719,313, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Southwestern Illinois Development Authority for  
9 replenishment of a draw on the debt service reserve fund  
10 backing bonds issued on behalf of Spectrulite Consortium Inc.

11 Section 10. The sum of \$415,655, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Southwestern Illinois Development Authority for  
14 replenishment of a draw on the debt service reserve fund  
15 backing bonds issued on behalf of Waste Recovery-Illinois.

16 Section 15. The sum of \$1,026,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Southwestern Illinois Development Authority for  
19 replenishment of a draw on the debt service reserve fund  
20 backing bonds issued on behalf of Alton Center Business Park.





1 objects and purposes named, to meet the ordinary and  
2 contingent expenses of the Illinois Violence Prevention  
3 Authority:

4 Payable from the Violence Prevention Fund:

5	For Personal Services .....	501,600
6	For State Contributions to State	
7	Employees' Retirement System .....	57,700
8	For State Contribution to	
9	Social Security .....	38,400
10	For Group Insurance .....	116,000
11	For Contractual Services .....	43,000
12	For Travel .....	20,000
13	For Commodities .....	3,000
14	For Printing .....	10,000
15	For Equipment .....	1,000
16	For Electronic Data Processing .....	2,000
17	For Telecommunications Services .....	<u>2,000</u>
18	Total	\$794,700

19 Payable from the General Revenue Fund:

20	For Contractual Services .....	<u>36,500</u>
21	Total	\$36,500

22 Section 10. The sum of \$1,200,000, or so much thereof as  
23 may be necessary, is appropriated from the Violence  
24 Prevention Fund to the Illinois Violence Prevention Authority

1 for the purpose of awarding grants under the provisions of  
2 the Violence Prevention Act of 1995.

3 Section 15. The sum of \$2,127,500, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Violence Prevention Authority for the  
6 purpose of awarding grants under the provisions of the  
7 Violence Prevention Act of 1995.

8 Section 20. The amount of \$849,600, or so much of that  
9 amount as may be necessary, is appropriated from the General  
10 Revenue Fund to the Illinois Violence Prevention Authority  
11 for the Illinois Family Violence Coordinating Council  
12 Program.

13 ARTICLE 450

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 Illinois Workers' Compensation Commission Operations Fund to  
18 the Illinois Workers' Compensation Commission:

19 GENERAL OFFICE

20 For Personal Services:

21 Regular Positions .....4,567,000

1	Arbitrators .....	3,595,500
2	Court Reporters .....	1,422,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	526,600
7	For Arbitrators' Retirement System .....	414,000
8	For Court Reporters' Retirement System .....	164,000
9	For State Contributions to	
10	Social Security .....	733,800
11	For Group Insurance .....	2,686,000
12	For Contractual Services .....	380,000
13	For Travel .....	230,000
14	For Commodities .....	45,500
15	For Printing .....	35,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	<u>110,000</u>
18	Total	\$14,959,400

## 19                   ELECTRONIC DATA PROCESSING

20	For Personal Services .....	665,000
21	For State Contributions to State	
22	Employees' Retirement System .....	76,600
23	For State Contributions to	
24	Social Security .....	50,800
25	For Contractual Services .....	140,000

1	For Travel .....	2,500
2	For Commodities .....	2,000
3	For Printing .....	2,000
4	For Equipment .....	12,000
5	For Telecommunications Services .....	<u>60,000</u>
6	Total	\$1,010,900

7 Section 10. In addition to the amounts heretofore  
8 appropriated, the following named amount, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Workers' Compensation Commission Operations Fund to the  
11 Illinois Workers' Compensation Commission for the project  
12 hereinafter enumerated:

13 PEORIA OFFICE

14 For rent, staffing and equipment to operate  
15 an office in Peoria .....114,000

16 Section 15. The amount of \$115,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Workers' Compensation Commission Operations Fund to the  
19 Illinois Workers' Compensation Commission for printing and  
20 distribution of Workers' Compensation handbooks containing  
21 information as to the rights and obligations of employers.

22 Section 20. The amount of \$244,200, or so much thereof

1 as may be necessary, is appropriated from the Illinois  
2 Workers' Compensation Commission Operations Fund to the  
3 Illinois Workers' Compensation Commission for the  
4 implementation and operation of an accident reporting system.

5 Section 25. The sum of \$118,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Workers'  
7 Compensation Commission Operations Fund to the Illinois  
8 Workers' Compensation Commission for all costs associated  
9 with the establishment and operation of a satellite office in  
10 the Metro East area.

11 Section 30. The amount of \$800,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Workers' Compensation Commission Operations Fund to Illinois  
14 Workers' Compensation Commission for costs associated with  
15 the establishment, administration and operations of the  
16 Insurance Compliance Division of the workers' compensation  
17 anti-fraud program administered by Illinois Workers'  
18 Compensation Commission.

19 Section 35. The amount of \$940,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois  
21 Workers' Compensation Commission Operations Fund to Illinois  
22 Workers' Compensation Commission for all costs associated

1 with the establishment, administration and operation of a  
2 third Commission panel.

3 Section 40. The amount of \$250,000, or so much thereof  
4 as may be necessary, is appropriated from the Illinois  
5 Workers' Compensation Commission Operations Fund to Illinois  
6 Workers' Compensation Commission for costs associated with  
7 the establishment of the Medical Fee Schedule and other  
8 provisions of the Workers' Compensation Act

9 ARTICLE 455

10 OFFICE OF THE ARCHITECT OF THE CAPITOL

11 Section 5. The amount of \$3,883, or so much of this  
12 amount as may be necessary and remains unexpended on June 30,  
13 2007, from a reappropriation heretofore made for such purpose  
14 in Section 5 of Article 92 of Public Act 94-798, is  
15 reappropriated from the Capital Development Fund to the  
16 Office of the Architect of the Capitol for plans,  
17 specifications, and continuation of work pursuant to the  
18 report and recommendations of the architectural, structural,  
19 and mechanical surveys of the State Capitol Building. This is  
20 for the continuation of the rehabilitation of the Capitol  
21 Building.

1 Section 10. The sum of \$587,367, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2007, from a reappropriation heretofore  
4 made for such purposes in Section 10 of Article 92 of Public  
5 Act 94-798, is reappropriated from the Capital Development  
6 Fund to the Office of the Architect of the Capitol for  
7 remodeling, planning, relocation, permanent equipment, and  
8 other related expenses, including architectural and  
9 engineering fees associated with construction, for the  
10 remodeling of office space and other support areas under the  
11 jurisdiction of the House of Representatives and the Senate.

12 Section 15. No contract shall be entered into or  
13 obligation incurred for any expenditures from appropriations  
14 in Section 5 and 10 of this Article until after the purposes  
15 and amounts have been approved in writing by the Governor.

16 Total, Article 455 \$591,250

17 ARTICLE 460

18 DEPARTMENT OF AGRICULTURE

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary are appropriated to the  
21 Department of Agriculture for repairs, maintenance, and



1 capital improvements including construction, reconstruction,  
 2 improvement, repair and installation of capital facilities,  
 3 cost of planning, supplies, materials, equipment, services  
 4 and all other expenses required to complete the work:

5 Payable from Agricultural Premium Fund:

6 For various projects at the State

7 Fairgrounds ..... 600,000

8 For various projects at the DuQuoin State

9 Fairgrounds ..... 225,000

10 Total ..... \$825,000

11 Section 15. The amount of \$2,612,500, or so much thereof  
 12 as may be necessary, is appropriated from the Conservation  
 13 2000 Projects Fund to the Department of Agriculture for the  
 14 Conservation Practices Cost-Share program.

15 Total, Article 460 ..... \$3,437,500

16 ARTICLE 465

17 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

18 Section 5. The sum of \$9,824,959, or so much thereof as  
 19 may be necessary and remains unexpended at the close of  
 20 business on June 30, 2007, from an appropriation heretofore  
 21 made for such purpose in Article 94, Section 5 of Public Act

1 94-0798, is reappropriated from the Capital Development Fund  
 2 to the Department of Central Management Services for  
 3 Information Technology infrastructure expenses including but  
 4 not limited to related hardware and equipment.

5 Section 10. No contract shall be entered into or  
 6 obligation incurred for any expenditures from appropriations  
 7 in Section 5 of this Article until after the purposes and  
 8 amounts have been approved in writing by the Governor.

9 Total, Article 465 \$9,824,959

10 ARTICLE 470

11 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12 Section 5. The amount of \$3,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the Port  
 14 Development Revolving Loan Fund to the Department of Commerce  
 15 and Economic Opportunity for grants and loans associated with  
 16 the Port Development Revolving Loan Program pursuant to 30  
 17 ILCS 750/9-11.

18 Total, Article 470 \$3,000,000

19 ARTICLE 475

## 1 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

2 Section 10. The amount of \$4,000,000, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2007, from a reappropriation heretofore  
5 made in Article 96, Section 10 of Public Act 94-798, is  
6 reappropriated from the Capital Development Fund to the  
7 Department of Commerce and Economic Opportunity for a grant  
8 for planning, design, construction, and all other costs  
9 associated with a new Ford Technical Training Center.

10 Section 30. The sum of \$3,360,199, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made in Article 96, Section 30 of Public Act 94-798, is  
14 reappropriated from the Coal Development Fund to the  
15 Department of Commerce and Economic Opportunity for Coal  
16 Development Programs.

17 Section 35. The sum of \$50,000,000, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2007, from a reappropriation heretofore  
20 made in Article 96, Section 35 of Public Act 94-798, is  
21 reappropriated from the Coal Development Fund to the  
22 Department of Commerce and Economic Opportunity for grants

1 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

2 Section 70. The sum of \$3,975,000, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2007, from a reappropriation heretofore  
5 made in Article 96, Section 70 of Public Act 94-798, is  
6 reappropriated from the Build Illinois Bond Fund to the  
7 Department of Commerce and Economic Opportunity for grants  
8 associated with the Illinois Renewable Fuels Development Act.

9 Section 75. The sum of \$13,000,000, or so much thereof  
10 as may be necessary and remains unexpended at the close of  
11 business on June 30, 2007, from a reappropriation heretofore  
12 made in Article 96, Section 75 of Public Act 94-798, is  
13 reappropriated from the Build Illinois Bond Fund to the  
14 Department of Commerce and Economic Opportunity for a grant  
15 to the Argonne National Laboratory for the Rare Isotope  
16 Accelerator for bondable infrastructure improvements. This  
17 appropriated amount shall be in addition to any other  
18 appropriated amounts which can be expended for these  
19 purposes.

20 Section 120. The amount of \$5,000,000, or so much  
21 thereof as may be necessary and remains unexpended at the  
22 close of business on June 30, 2007, from an appropriation

1 heretofore made in Article 95, Section 10 of Public Act 94-  
2 798, is reappropriated from the Coal Development Fund to the  
3 Department of Commerce and Economic Opportunity for the  
4 specific purposes of acquisition, development, construction,  
5 reconstruction, improvement, financing, architectural and  
6 technical planning and installation of capital facilities  
7 consisting of buildings, structures, durable equipment, and  
8 land for the purpose of capital development of coal resources  
9 within the State.

10 Section 125. The amount of \$17,000,000, or so much  
11 thereof as may be necessary and remains unexpended at the  
12 close of business on June 30, 2007, from an appropriation  
13 heretofore made in Article 95, Section 15 of Public Act 94-  
14 798, is reappropriated from the Coal Development Fund to the  
15 Department of Commerce and Economic Opportunity for the  
16 specific purposes of acquisition, development, construction,  
17 reconstruction, improvement, financing, architectural and  
18 technical planning and installation of capital facilities  
19 consisting of buildings, structures, durable equipment, and  
20 land for the purpose of capital development of coal resources  
21 within the State, including but not limited to a grant for a  
22 commercial scale project that produces electric power and  
23 hydrogen and demonstrates underground storage of up to 1  
24 million metric tons annually of carbon dioxide.

1           Section 130.    The amount of \$10,000,000, or so much  
2    thereof as may be necessary and remains unexpended at the  
3    close of business on June 30, 2007, from an appropriation  
4    heretofore made in Article 95, Section 20 of Public Act 94-  
5    798, is reappropriated from the Capital Development Fund to  
6    the Department of Commerce and Economic Opportunity for  
7    grants to local governments for the acquisition, financing,  
8    architectural        planning,        development,        alteration,  
9    installation, and construction of capital facilities  
10   consisting of buildings, structures, durable equipment, and  
11   land as authorized by subsection (1) of Section 3 of the  
12   General Obligation Bond Act or for grants to State agencies  
13   for such purposes.

14          Section 135.    The amount of \$7,000,000, or so much  
15    thereof as may be necessary and remains unexpended at the  
16    close of business on June 30, 2007, from an appropriation  
17    heretofore made in Article 95, Section 25 of Public Act 94-  
18    798, is reappropriated from the Build Illinois Bond Fund to  
19    the Department of Commerce and Economic Opportunity for a  
20    grant to Argonne National Laboratory for the Advanced Protein  
21    Crystallization Facility

22          Section 140.    The amount of \$15,000,000, or so much

1       thereof as may be necessary and remains unexpended at the  
2       close of business on June 30, 2007, from an appropriation  
3       heretofore made in Article 95, Section 30 of Public Act 94-  
4       798, is reappropriated from the Build Illinois Bond Fund to  
5       the Department of Commerce and Economic Opportunity for a  
6       grant for the Illinois Science and Technology Park.

7       Section 145.     The amount of \$2,000,000, or so much  
8       thereof as may be necessary and remains unexpended at the  
9       close of business on June 30, 2007, from an appropriation  
10      heretofore made in Article 95, Section 35 of Public Act 94-  
11      798, is reappropriated from the Build Illinois Bond Fund to  
12      the Department of Commerce and Economic Opportunity for a  
13      grant to the Illinois Institute of Technology for the  
14      biomedical research complex.

15      Section 150.     The amount of \$3,000,000, or so much  
16      thereof as may be necessary and remains unexpended at the  
17      close of business on June 30, 2007, from an appropriation  
18      heretofore made in Article 95, Section 40 of Public Act 94-  
19      798, is reappropriated from the Build Illinois Bond Fund to  
20      the Department of Commerce and Economic Opportunity for a  
21      grant to Fermi National Accelerator Laboratory for the  
22      Illinois Accelerator Research Center.

1 Section 160. The amount of \$20,000,000, or so much  
2 thereof as may be necessary and remains unexpended at the  
3 close of business on June 30, 2007, from an appropriation  
4 heretofore made in Article 95, Section 50 of Public Act 94-  
5 798, is reappropriated from the Build Illinois Bond Fund to  
6 the Department of Commerce and Economic Opportunity for  
7 grants associated with the Illinois Renewable Fuels  
8 Development Act.

9 Section 165. The amount of \$15,000,000, or so much  
10 thereof as may be necessary and remains unexpended at the  
11 close of business on June 30, 2007, from an appropriation  
12 heretofore made in Article 95, Section 55 of Public Act 94-  
13 798, is reappropriated from the Build Illinois Bond Fund to  
14 the Department of Commerce and Economic Opportunity for  
15 grants associated with the redevelopment of brownfield sites.

16 Section 170. No contract shall be entered into or  
17 obligation incurred or any expenditure made from any  
18 appropriation herein made in this Article, except Section  
19 175, until after the purpose and amounts have been approved  
20 in writing by the Governor.

21 Total, Article 475

\$168,335,199



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22

ARTICLE 480

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for

1 construction and development of facilities for transient,  
 2 non-trailerable recreational boats, including grants for such  
 3 purposes and authorized under the Boating Infrastructure  
 4 Grant Program.

5 Section 25. The sum of \$150,000, new appropriation, is  
 6 appropriated from the State Boating Act Fund to the  
 7 Department of Natural Resources for a grant to the Chain  
 8 O'Lakes - Fox River Waterway Management Agency for the  
 9 Agency's operational expenses.

10 Section 30. The following named sums, new appropriations,  
 11 or so much thereof as may be necessary, respectively, for the  
 12 objects and purposes hereinafter named, are appropriated to  
 13 the Department of Natural Resources:

14 Payable from State Boating Act Fund:

15 For multiple use facilities and  
 16 programs for boating purposes  
 17 provided by the Department of Natural  
 18 Resources, including construction  
 19 and development, all costs for supplies,  
 20 materials, labor, land acquisition,  
 21 services, studies and all other  
 22 expenses required to comply with the  
 23 intent of this appropriation .....1,200,000

1 Payable from State Parks Fund:  
 2 For multiple use facilities and programs  
 3 for park and trail purposes provided by  
 4 the Department of Natural Resources, including  
 5 construction and development, all costs  
 6 for supplies, materials, labor, land  
 7 acquisition, services, studies, and  
 8 all other expenses required to comply with  
 9 the intent of this appropriation .....150,000

10 Section 35. The sum of \$100,000, or so much thereof as  
 11 may be necessary, is appropriated from the Wildlife and Fish  
 12 Fund to the Department of Natural Resources for acquisition  
 13 and development, including grants, for the implementation of  
 14 the North American Waterfowl Management Plan within the  
 15 Dominion of Canada or the United States which specifically  
 16 provides waterfowl for the Mississippi Flyway.

17 Section 40. To the extent federal funds including  
 18 reimbursements are available for such purposes, the sum of  
 19 \$100,000, or so much thereof as may be necessary, is  
 20 appropriated from the Wildlife and Fish Fund to the  
 21 Department of Natural Resources for construction and  
 22 renovation of waste reception facilities for recreational  
 23 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 45. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Wildlife and Fish  
4 Fund to the Department of Natural Resources for wildlife  
5 conservation and restoration plans and programs from federal  
6 and/or state funds provided for such purposes.

7 Section 50. The following named sums, or so much thereof  
8 as may be necessary, respectively, herein made either  
9 independently or in cooperation with the Federal Government  
10 or any agency thereof, any municipal corporation, or  
11 political subdivision of the State, or with any public or  
12 private corporation, organization, or individual, are  
13 appropriated to the Department of Natural Resources for  
14 refunds and the purposes stated:

15 Payable from Forest Reserve Fund:

16 For U.S. Forest Service Program .....500,000

17 Section 55. The sum of \$110,000, or so much thereof as  
18 may be necessary, is appropriated from the Plugging and  
19 Restoration Fund to the Department of Natural Resources,  
20 Office of Mines and Minerals for the Landowner Grant Program  
21 authorized under the Oil and Gas Act, as amended by Public  
22 Act 90-0260.

1 Section 60. The sum of \$1,500,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Natural Resources from the Abandoned Mined Lands Set Aside  
4 Fund for grants and contracts to conduct research, planning  
5 and construction to eliminate hazards created by abandoned  
6 mines and any other expenses necessary for emergency  
7 response.

8 Section 65. The sum of \$110,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of  
10 Natural Resources from the State Furbearer Fund for the  
11 conservation of fur bearing mammals in accordance with the  
12 provisions of Section 5/1.32 of the "Wildlife Code", as now  
13 or hereafter amended.

14 Section 70. The following named sums, new appropriations,  
15 or so much thereof as may be necessary, respectively, for the  
16 objects and purposes hereinafter named, are appropriated to  
17 the Department of Natural Resources:

18 Payable from Natural Areas Acquisition Fund:

19 For the acquisition, preservation and  
20 stewardship of natural areas, including habitats  
21 for endangered and threatened species, high  
22 quality natural communities, wetlands

1       and other areas with unique or unusual  
 2       natural heritage qualities .....\$9,500,000

3       Section 75. The sum of \$24,000,000, or so much thereof  
 4       as may be necessary, is appropriated from the Open Space  
 5       Lands Acquisition and Development Fund to the Department of  
 6       Natural Resources for expenses connected with and to make  
 7       grants to local governments and to distressed communities as  
 8       provided in the "Open Space Lands Acquisition and Development  
 9       Act".

10       Section 80. The sum of \$550,000, or so much thereof as  
 11       may be necessary, is appropriated from the State Pheasant  
 12       Fund to the Department of Natural Resources for the  
 13       conservation of pheasants in accordance with the provisions  
 14       of Section 5/1.31 of the "Wildlife Code", as now or hereafter  
 15       amended.

16                                   FOR ILLINOIS HABITAT FUND PROGRAM

17       Section 85. The sum of \$1,350,000, or so much thereof as  
 18       may be necessary, is appropriated from the Illinois Habitat  
 19       Fund to the Department of Natural Resources for the  
 20       preservation and maintenance of high quality habitat lands in  
 21       accordance with the provisions of the "Habitat Endowment

1 Act", as now or hereafter amended.

2 Section 90. The sum of \$250,000, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Habitat  
4 Fund to the Department of Natural Resources for the  
5 preservation and maintenance of a high quality fish and  
6 wildlife habitat and to promote the heritage of outdoor  
7 sports in Illinois from revenue derived from the sale of  
8 Sportsmen Series license plates.

9 Section 95. The sum of \$700,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of  
11 Natural Resources for expenditure by the Office of Water  
12 Resources from the Flood Control Land Lease Fund for  
13 disbursement of monies received pursuant to Act of Congress  
14 dated September 3, 1954 (68 Statutes 1266, same as appears in  
15 Section 701c-3, Title 33, United States Code Annotated),  
16 provided such disbursement shall be in compliance with 15  
17 ILCS 515/1 Illinois Compiled Statutes.

18 Section 100. The following named sums, or so much  
19 thereof as may be necessary, respectively, herein made either  
20 independently or in cooperation with the Federal Government  
21 or any agency thereof, any municipal corporation, or  
22 political subdivision of the State, or with any public or

1 private corporation, organization, or individual, are  
2 appropriated to the Department of Natural Resources for  
3 refunds and the purposes stated:

4 Payable from Land and Water Recreation Fund:

5 For Outdoor Recreation Programs .....\$6,200,000

6 Section 105. The sum of \$600,000, or so much thereof as  
7 may be necessary, is appropriated from the Off Highway  
8 Vehicle Trails Fund to the Department of Natural Resources  
9 for grants to units of local governments, not-for-profit  
10 organizations, and other groups to operate, maintain and  
11 acquire land for off-highway vehicle trails and parks as  
12 provided for in the Recreational Trails of Illinois Act,  
13 including administration, enforcement, planning and  
14 implementation of this Act.

15 Section 110. The following named sums, or so much  
16 thereof as may be necessary, respectively, herein made either  
17 independently or in cooperation with the Federal Government  
18 or any agency thereof, any municipal corporation, or  
19 political subdivision of the State, or with any public or  
20 private corporation, organization, or individual, are  
21 appropriated to the Department of Natural Resources for  
22 refunds and the purposes stated:

23 Payable from Federal Title IV Fire



1 Protection Assistance Fund:  
 2 For Rural Community Fire Protection  
 3 Programs .....325,000

4 Section 115. The sum of \$80,000, or so much thereof as  
 5 may be necessary, is appropriated from the Snowmobile Trail  
 6 Establishment Fund to the Department of Natural Resources for  
 7 the administration and payment of grants to nonprofit  
 8 snowmobile clubs and organizations for construction,  
 9 maintenance, and rehabilitation of snowmobile trails and  
 10 areas for the use of snowmobiles.

11 Section 120. The sum of \$625,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois Forestry  
 13 Development Fund to the Department of Natural Resources for  
 14 the payment of grants to timber growers for implementation of  
 15 acceptable forestry management practices as provided in the  
 16 "Illinois Forestry Development Act" as now or hereafter  
 17 amended.

18 Section 125. To the extent Federal Funds including  
 19 reimbursements are made available for such purposes, the sum  
 20 of \$300,000, is appropriated from the Illinois Forestry  
 21 Development Fund to the Department of Natural Resources for  
 22 Forest Stewardship Technical Assistance.

1           Section 130. The sum of \$160,000, or so much thereof as  
2 may be necessary, is appropriated from the State Migratory  
3 Waterfowl Stamp Fund to the Department of Natural Resources  
4 for the payment of grants for the implementation of the North  
5 American Waterfowl Management Plan within the Dominion of  
6 Canada or the United States which specifically provides  
7 waterfowl to the Mississippi Flyway as provided in the  
8 "Wildlife Code", as amended.

9           Section 135. The sum of \$160,000, or so much thereof as  
10 may be necessary, is appropriated from the State Migratory  
11 Waterfowl Stamp Fund to the Department of Natural Resources  
12 for the payment of grants for the development of waterfowl  
13 propagation areas within the Dominion of Canada or the United  
14 States which specifically provide waterfowl for the  
15 Mississippi Flyway as provided in the "Wildlife Code", as  
16 amended.

17           Section 140. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the State Migratory  
19 Waterfowl Stamp Fund to the Department of Natural Resources  
20 for the purpose of attracting waterfowl and improving public  
21 migratory waterfowl areas within the State.

1           Section 145. The sum of \$3,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Park and  
3 Conservation Fund to the Department of Natural Resources for  
4 grants to units of local government for the acquisition and  
5 development of bike paths.

6           Section 150. The sum of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Park and  
8 Conservation Fund to the Department of Natural Resources for  
9 land acquisition, development and maintenance of bike paths  
10 and all other related expenses connected with the  
11 acquisition, development and maintenance of bike paths.

12          Section 155. The sum of \$2,390,000, or so much thereof  
13 as may be necessary, is appropriated from the Park and  
14 Conservation Fund to the Department of Natural Resources for  
15 the development and maintenance, and other related expenses  
16 of recreational trails and trail-related projects authorized  
17 under the Intermodal Surface Transportation Efficiency Act of  
18 1991, provided such amount shall not exceed funds to be made  
19 available for such purposes from state or federal sources.

20          Section 160. The following named sum, new appropriation,  
21 or so much thereof as may be necessary, for the object and  
22 purpose hereinafter named, is appropriated to the Department

1 of Natural Resources:

2 Payable from the Park and Conservation Fund:

3 For multiple use facilities and programs  
 4 for park and trail purposes provided by  
 5 the Department of Natural Resources, including  
 6 construction and development, all costs  
 7 for supplies, materials, labor, land  
 8 acquisition, services, studies, and  
 9 all other expenses required to comply with  
 10 the intent of this appropriation .....1,000,000

11 Section 165. The following named sums, new  
 12 appropriations, or so much thereof as may be necessary,  
 13 respectively, for the objects and purposes hereinafter named,  
 14 are appropriated to the Department of Natural Resources:

15 Payable from the Adeline Jay Geo-Karis

16 Illinois Beach Marina Fund:

17 For rehabilitation, reconstruction, repair,  
 18 replacing, fixed assets, and improvement  
 19 of facilities at North Point Marina at  
 20 Winthrop Harbor .....375,000

21 Section 170. The sum of \$6,000,000, or so much thereof  
 22 as may be necessary, is appropriated to the Department of  
 23 Natural Resources from the Abandoned Mined Lands Reclamation

1 Council Federal Trust Fund for grants and contracts to  
2 conduct research, planning and construction to eliminate  
3 hazards created by abandoned mines, and any other expenses  
4 necessary for emergency response.

5 Total, Article 480 \$65,405,000

6 ARTICLE 485

7 DEPARTMENT OF NATURAL RESOURCES

8 Section 5. The sum of \$3,563,301, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2007, from appropriations heretofore  
11 made in Article 97, Section 10 and Article 98, Section 5, of  
12 Public Act 94-798, as amended, is reappropriated from the  
13 State Boating Act Fund to the Department of Natural Resources  
14 for the administration and payment of grants to local  
15 governmental units for the construction, maintenance, and  
16 improvement of boat access areas.

17 Section 15. The sum of \$464,912, or so much thereof as  
18 may be necessary and as remains unexpended at the close of  
19 business on June 30, 2007, from appropriations heretofore  
20 made in Article 97, Section 15, and Article 98, Section 15,  
21 of Public Act 94-798, as amended, is reappropriated from the

1 State Boating Act Fund to the Department of Natural Resources  
2 for the purposes of the Snowmobile Registration and Safety  
3 Act and for the administration and payment of grants to local  
4 governmental units for the construction, land acquisition,  
5 lease, maintenance and improvement of snowmobile trails and  
6 access areas.

7 Section 30. To the extent federal funds including  
8 reimbursements are available for such purposes, the sum of  
9 \$2,080,914, or so much thereof as may be necessary and  
10 remains unexpended at the close of business on June 30, 2007,  
11 from appropriations heretofore made in Article 97, Section 20  
12 and Article 98, Section 30 of Public Act 94-798, as amended,  
13 is reappropriated from the State Boating Act Fund to the  
14 Department of Natural Resources for all costs for  
15 construction and development of facilities for transient,  
16 non-trailerable recreational boats, including grants for such  
17 purposes and authorized under the Boating Infrastructure  
18 Grant Program.

19 Section 35. The following named sums, or so much thereof  
20 as may be necessary, respectively, and as remains unexpended  
21 at the close of business on June 30, 2007, from  
22 appropriations heretofore made for such purposes, are  
23 reappropriated to the Department of Natural Resources for the

1 objects and purposes set forth below:

2 Payable from State Boating Act Fund:

3 (From Article 97, Section 25, on page 684,  
4 line 25, and Article 98, Section 35,  
5 of Public Act 94-798, as amended)

6 For multiple use facilities and programs  
7 for boating purposes provided by the  
8 Department of Natural Resources including  
9 construction and development, all costs  
10 for supplies, materials, labor, land  
11 acquisition, services, studies and all  
12 other expenses required to comply with  
13 the intent of this appropriation.....\$4,336,398

14 Section 45. The following named sums, or so much thereof  
15 as may be necessary, respectively, and as remain unexpended  
16 at the close of business on June 30, 2007, from  
17 appropriations heretofore made for such purposes, are  
18 reappropriated to the Department of Natural Resources for the  
19 objects and purposes set forth below:

20 Payable from the State Parks Fund:

21 (From Article 97, Section 25 on page 684,  
22 lines 26-32 and page 685, lines 1-2,  
23 and Article 98, Section 45)

24 For multiple use facilities and programs

1 for park and trail purposes provided  
 2 by the Department of Natural Resources, including  
 3 construction and development, all costs  
 4 for supplies, materials, labor, land  
 5 acquisition, services, studies, and  
 6 all other expenses required to comply with  
 7 the intent of this appropriation.....\$1,042,489

8 (From Article 97, Section 25 on page 685,  
 9 lines 3-10)

10 For multiple use facilities and  
 11 purposes provided by the  
 12 Department of Natural Resources, including  
 13 construction and development, all costs  
 14 for supplies, materials, labor, land  
 15 acquisition, services, studies, and  
 16 all other expenses required to comply with  
 17 the intent of this appropriation.....\$750,000

18 Section 48. The sum of \$8,327,755, or so much thereof as  
 19 may be necessary and remains unexpended at the close of  
 20 business on June 30, 2007, from appropriations heretofore  
 21 made in Article 98, Section 48 of Public Act 94-798, as  
 22 amended, is reappropriated from the State Park Fund to the  
 23 Department of Natural Resources, in coordination with the  
 24 Capital Development Board, for the development of the World



1 Shooting and Recreation Complex including all construction  
2 and debt service expenses required to comply with this  
3 appropriation. Provided further, to the extent that revenues  
4 are received for such purposes, said revenues must come from  
5 non-State sources.

6 Section 50. The sum of \$8,651,843, or so much thereof as  
7 may be necessary and as remains unexpended at the close of  
8 business on June 30, 2007, from appropriations heretofore  
9 made in Article 97, Section 40 and Article 98, Section 50, of  
10 Public Act 94-798, as amended, is reappropriated from the  
11 Wildlife and Fish Fund to the Department of Natural Resources  
12 for wildlife conservation and restoration plans and programs  
13 from federal and/or state funds provided for such purposes.

14 Section 60. To the extent federal funds including  
15 reimbursements are available for such purposes, the sum of  
16 \$527,947, or so much thereof as may be necessary and as  
17 remains unexpended at the close of business on June 30, 2007,  
18 from appropriations heretofore made in Article 97, Section  
19 35, and Article 98, Section 60, of Public Act 94-798, as  
20 amended, is reappropriated from the Wildlife and Fish Fund to  
21 the Department of Natural Resources for construction and  
22 renovation of waste reception facilities for recreational  
23 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 70. The sum of \$735,997, or so much thereof as  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2007, from a reappropriation heretofore  
5 made in Article 98, Section 70 of Public Act 94-798, is  
6 reappropriated from the Capital Development Fund to the  
7 Department of Natural Resources for planning, design and  
8 construction of ecosystem rehabilitation, habitat restoration  
9 and associated development in cooperation with the U.S. Army  
10 Corps of Engineers.

11 Section 75. The sum of \$3,188,964, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2007, from a reappropriation heretofore  
14 made in Article 98, Section 75 of Public Act 94-798, is  
15 reappropriated from the Capital Development Fund to the  
16 Department of Natural Resources for planning, design and  
17 construction of ecosystem rehabilitation, habitat restoration  
18 and associated development in cooperation with the U.S. Army  
19 Corps of Engineers.

20 Section 80. The sum of \$19,096,319, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2007, from a reappropriation heretofore

1 made in Article 98, Section 80, of Public Act 94-798, as  
2 amended, is reappropriated from the Capital Development Fund  
3 to the Department of Natural Resources to acquire, protect  
4 and preserve open space and natural lands.

5 Section 85. The sum of \$2,784,560, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2007, from a reappropriation heretofore  
8 made in Article 98, Section 85 of Public Act 94-798, as  
9 amended, is reappropriated from the Capital Development Fund  
10 to the Department of Natural Resources for the non-federal  
11 cost share of a Conservation Reserve Enhancement Program to  
12 establish long-term contracts and permanent conservation  
13 easements in the Illinois River Basin; to fund cost-share  
14 assistance to landowners to encourage approved conservation  
15 practices in environmentally sensitive and highly erodible  
16 areas of the Illinois River Basin; and to fund the monitoring  
17 of long term improvements of these conservation practices as  
18 required in the Memorandum of Agreement between the State of  
19 Illinois and the United State Department of Agriculture.

20 Section 90. The sum of \$655,484, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2007, from a reappropriation heretofore  
23 made in Article 98, Section 90 of Public Act 94-798, as

1 amended, is reappropriated from the Capital Development Fund  
2 to the Department of Natural Resources for the non-federal  
3 cost share of a Conservation Reserve Enhancement Program to  
4 establish long-term contracts and permanent conservation  
5 easements in the Illinois River Basin; to fund cost-share  
6 assistance to landowners to encourage approved conservation  
7 practices in environmentally sensitive and highly erodible  
8 areas of the Illinois River Basin; and to fund the monitoring  
9 of long term improvements of these conservation practices as  
10 required in the Memorandum of Agreement between the State of  
11 Illinois and the United State Department of Agriculture.

12 Section 95. The sum of \$503,341, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2007, from a reappropriation heretofore  
15 made in Article 98, Section 95 of Public Act 94-798, as  
16 amended, is reappropriated from the Capital Development Fund  
17 to the Department of Natural Resources for expenditure by the  
18 Office of Water Resources for the acquisition of lands,  
19 buildings, and structures, including easements and other  
20 property interests, located in the 100-year floodplain in  
21 counties or portions of counties authorized to prepare  
22 stormwater management plans and for removing such buildings  
23 and structures and preparing the site for open space use.

1 Section 100. The sum of \$10,249,777, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2007, from an appropriation heretofore  
 4 made in Article 98, Section 100 of Public Act 94-798, as  
 5 amended, is reappropriated from the Capital Development Fund  
 6 to the Department of Natural Resources for expenditure by the  
 7 Office of Water Resources for water development projects at  
 8 the approximate cost set forth below:

9 Union - McHenry County - for flood control  
 10 and drainage improvement of unnamed  
 11 Kishwaukee River tributary .....200,000

12 Flood Hazard Mitigation - For implementation  
 13 of flood hazard mitigation plans, and  
 14 acquisition of wetland and tree mitigation  
 15 sites for state and local joint  
 16 flood control projects in  
 17 cooperation with federal agencies, state  
 18 agencies, and units of local government,  
 19 in various counties .....3,300,000

20 Fox Chain of Lakes - Lake and McHenry  
 21 Counties - For the state cost share in  
 22 implementation of the comprehensive  
 23 Dredging and Disposal Plan, including  
 24 beneficial use of dredge material and  
 25 island creation, for the Fox River and

1 Chain of Lakes .....1,449,777

2 Fox River Dams - Kane County - For

3 rehabilitation, modification, and

4 reconstruction of Batavia

5 and Yorkville Dams .....2,600,000

6 Field Service Facility - Sangamon County -

7 For site development and construction

8 of a field survey service building

9 and storage facility .....200,000

10 East St. Louis & Vicinity Flood Control -

11 Madison and St. Clair Counties - For

12 partial payment of the non-federal cost

13 requirement of an interior flood protection

14 project and ecosystem restoration at East

15 St. Louis and Vicinity area .....1,800,000

16 Prairie/Farmers Creeks - Cook County -

17 For costs associated with the implementation

18 of flood damage reduction measures along

19 Prairie/Farmers Creeks and the Des Plaines

20 River, including for partial payment of the

21 non-federal cost requirements of the U.S.

22 Army Corps of Engineers' Upper Des Plaines

23 River Flood Control Project .....600,000

24 Small Drainage and Flood Control Projects -

25 For implementation of

1 small drainage and flood control  
 2 improvements in accordance with plans  
 3 developed in cooperation with local  
 4 governments and school districts, not  
 5 to exceed \$100,000 at any single  
 6 locality .....100,000  
 7 Total \$10,249,777

8 FOR WATERWAY IMPROVEMENTS

9 Section 105. The sum of \$17,673,687, or so much thereof  
 10 as may be necessary and remains unexpended at the close of  
 11 business on June 30, 2007, from a reappropriation heretofore  
 12 made in Article 98, Section 105 of Public Act 94-798, as  
 13 amended, is reappropriated from the Capital Development Fund  
 14 to the Department of Natural Resources for expenditure by the  
 15 Office of Water Resources for the following projects at the  
 16 approximate costs set forth below:

17 Addison Creek Watershed - Cook  
 18 and DuPage Counties .....214,727  
 19 Asian Carp Barrier - Cook County .....10,000  
 20 Chicago Harbor Leakage Control -  
 21 Cook County - For implementation  
 22 of a project to identify, measure,  
 23 control, and eliminate leakage

1 flows through controlling structures at  
2 the mouth of the Chicago River in  
3 cooperation with federal agencies and  
4 units of local government .....990,416

5 Crisenberry Dam - Jackson County:  
6 For complete rehabilitation of the  
7 dam and spillway, including the  
8 required geotechnical investigation,  
9 the preparation of plans and  
10 specifications, and the construction  
11 of the proposed rehabilitation .....422,964

12 Crystal Creek - Cook County .....2,864,324

13 East St. Louis and Vicinity Flood Control -  
14 Madison and St. Clair Counties - For  
15 partial payment of the non-federal cost  
16 requirements of an interior flood protection  
17 project and ecosystem restoration at  
18 East St. Louis and Vicinity area .....500,000

19 Flood Mitigation - Disaster  
20 Declaration Areas .....2,101,826

21 Fox Chain O'Lakes - Lake and McHenry  
22 Counties .....1,420,132

23 Fox River Dams - Kane, Kendall  
24 and McHenry Counties .....3,183,101

25 Granite City - Area Groundwater-



1	Madison County .....	300,000
2	Havana Facilities - Mason County .....	125,212
3	Hickory Hills - Cook County .....	158,410
4	Hickory/Spring Creeks Watershed -	
5	Cook and Will Counties .....	265,816
6	Indian Creek - Kane County .....	87,025
7	Kaskaskia River System - Randolph,	
8	Monroe and St. Clair Counties .....	33,915
9	Kyte River - Rochelle, Ogle County .....	1,450,863
10	Little Calumet Watershed -	
11	Cook County .....	14,154
12	Loves Park - Winnebago County .....	266,589
13	Lower Des Plaines River Watershed -	
14	Cook and Lake Counties .....	712,127
15	Metro-East Sanitary District -	
16	Madison and St. Clair Counties .....	60,578
17	North Branch Chicago River Watershed -	
18	Cook and Lake Counties .....	25,690
19	Prairie du Rocher - Randolph County:	
20	For partial payment to implement the	
21	federal flood protection project for	
22	the Village of Prairie du Rocher in	
23	cooperation with local units of	
24	government .....	10,000
25	Prairie/Farmers Creek - Cook County .....	1,800,410

1	Rock River Dams - Rock Island and	
2	Whiteside Counties .....	151,081
3	Small Drainage and Flood Control	
4	Projects - Statewide (not to exceed	
5	\$100,000 at any locality) .....	366,017
6	Union - McHenry County .....	30,000
7	Village of Justice - Cook County .....	100,000
8	W. B. Stratton (McHenry) Lock	
9	and Dam - McHenry County .....	<u>8,310</u>
10	Total	\$17,673,687

11 Section 110. The sum of \$81,279, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2007, from a reappropriation heretofore  
14 made in Article 98, Section 110 of Public Act 94-798, as  
15 amended, is reappropriated from the Capital Development Fund  
16 to the Department of Natural Resources for expenditure by the  
17 Office of Water Resources in cooperation with federal  
18 agencies, state agencies and units of local government in the  
19 implementation of flood hazard mitigation plans in counties  
20 that received a Presidential Disaster Declaration as a result  
21 of flooding in calendar years 1993 and thereafter, in  
22 accordance with reports filed under Section 5 of the "Flood  
23 Control Act of 1945".

1           Section 115. The sum of \$4,475,000, or so much thereof  
2 as may be necessary, and as remains unexpended at the close  
3 of business on June 30, 2007, from appropriations heretofore  
4 made in Article 98, Section 115 of Public Act 94-798, as  
5 amended, is reappropriated from the Capital Development Fund  
6 to the Department of Natural Resources for grants to public  
7 museums for permanent improvements.

8           Section 120. The sum of \$1,573,499, or so much thereof  
9 as may be necessary, and as remains unexpended at the close  
10 of business on June 30, 2007, from a reappropriation  
11 heretofore made in Article 98, Section 120 of Public Act 94-  
12 798, as amended, is reappropriated from the Capital  
13 Development Fund to the Department of Natural Resources for  
14 grants to public museums for permanent improvements.

15           Section 125. The amount of \$30,115, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2007, from a reappropriation heretofore  
18 made in Article 98, Section 125 of Public Act 94-798, as  
19 amended, is reappropriated from the Capital Development Fund  
20 to the Department of Natural Resources for grants to public  
21 museums for permanent improvements.

22           Section 130. The amount of \$2,940,287, or so much

1       thereof as may be necessary and remains unexpended at the  
2       close of business on June 30, 2007, from a reappropriation  
3       heretofore made in Article 98, Section 130 of Public Act 94-  
4       798, as amended, is reappropriated from the Capital  
5       Development Fund to the Department of Natural Resources for  
6       grants to public museums for permanent improvements.

7           Section 135. The sum of \$206,806, or so much thereof as  
8       may be necessary and as remains unexpended at the close of  
9       business on June 30, 2007, from appropriations heretofore  
10      made in Article 97, Section 60 and Article 98, Section 135,  
11      of Public Act 94-798, as amended, is reappropriated to the  
12      Department of Natural Resources from the State Furbearer Fund  
13      for the conservation of fur bearing mammals in accordance  
14      with the provisions of Section 5/1.32 of the "Wildlife Code",  
15      as now or hereafter amended.

16          Section 145. The following named sum, or so much thereof  
17      as may be necessary, respectively, and as remains unexpended  
18      at the close of business on June 30, 2007, from  
19      appropriations heretofore made for such purposes, is  
20      reappropriated to the Department of Natural Resources for the  
21      objects and purposes set forth below:

22      Payable from Natural Areas Acquisition Fund:

23          (From Article 97, Section 65 and

1 Article 98, Section 145  
 2 of Public Act 94-798, as amended)  
 3 For the acquisition, preservation and  
 4 stewardship of natural areas,  
 5 including habitats for endangered and  
 6 threatened species, high quality natural  
 7 communities, wetlands and other areas  
 8 with unique or unusual natural  
 9 heritage qualities .....6,492,787

10 Section 150. The sum of \$90,486,480, or so much thereof  
 11 as may be necessary and as remains unexpended at the close of  
 12 business on June 30, 2007, from appropriations heretofore  
 13 made in Article 97, Section 70 and Article 98, Section 150,  
 14 of Public Act 94-798, as amended, is reappropriated from the  
 15 Open Space Lands Acquisition and Development Fund to the  
 16 Department of Natural Resources for expenses connected with  
 17 and to make grants to local governments as provided in the  
 18 "Open Space Lands Acquisition and Development Act".

19 FOR STATE PHEASANT PROGRAM

20 Section 160. The sum of \$969,734, or so much thereof as  
 21 may be necessary and as remains unexpended at the close of  
 22 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 75 and Article 98, Section 160,  
2 of Public Act 94-798, as amended, is reappropriated from the  
3 State Pheasant Fund to the Department of Natural Resources  
4 for the conservation of pheasants in accordance with the  
5 provisions of Section 5/1.31 of the "Wildlife Code", as now  
6 or hereafter amended.

7 Section 170. The sum of \$2,930,880, or so much thereof  
8 as may be necessary and as remains unexpended at the close of  
9 business on June 30, 2007, from appropriations heretofore  
10 made in Article 97, Section 80 and Article 98, Section 170,  
11 of Public Act 94-798, as amended, is reappropriated from the  
12 Illinois Habitat Fund to the Department of Natural Resources  
13 for the preservation and maintenance of high quality habitat  
14 lands in accordance with the provisions of the "Habitat  
15 Endowment Act", as now or hereafter amended.

16 Section 180. The sum of \$861,703, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2007, from appropriations heretofore  
19 made in Article 97, Section 85, and Article 98, Section 180,  
20 of Public Act 94-798, as amended, is reappropriated from the  
21 Illinois Habitat Fund to the Department of Natural Resources  
22 for the preservation and maintenance of a high quality fish  
23 and wildlife habitat and to promote the heritage of outdoor

1 sports in Illinois from revenue derived from the sale of  
2 Sportsmen Series license plates.

3 Section 190. The following named sum, or so much thereof  
4 as may be necessary and as remains unexpended at the close of  
5 business on June 30, 2007, from appropriations heretofore  
6 made in Article 97, Section 95 and Article 98, Section 190,  
7 of Public Act 94-798, as amended, made either independently  
8 or in cooperation with the Federal Government or any agency  
9 thereof, any municipal corporation, or political subdivision  
10 of the State, or with any public or private corporation,  
11 organization, or individual, is reappropriated to the  
12 Department of Natural Resources for refunds and the purposes  
13 stated:

14 Payable from Land and Water Recreation Fund:

15 For Outdoor Recreation Programs .....24,941,878

16 Section 195. The sum of \$2,372,178, or so much thereof  
17 as may be necessary and as remains unexpended at the close of  
18 business on June 30, 2007, from appropriations heretofore  
19 made in Article 97, Section 100 and Article 98, Section 195,  
20 of Public Act 94-798, as amended, is reappropriated from the  
21 Off Highway Vehicle Trails Fund to the Department of Natural  
22 Resources for grants to units of local governments, not-for-  
23 profit organizations, and other groups to operate, maintain

1 and acquire land for off-highway vehicle trails and parks as  
2 provided for in the Recreational Trails of Illinois Act,  
3 including administration, enforcement, planning and  
4 implementation of this Act.

5 Section 205. The sum of \$1,863,576, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2007, from appropriations heretofore  
8 made for such purposes in Article 98, Section 205 of Public  
9 Act 94-798, as amended, is reappropriated from the  
10 Conservation 2000 Projects Fund to the Department of Natural  
11 Resources for the acquisition, planning and development of  
12 land and long-term easements, and cost-shared natural  
13 resource management practices for ecosystem-based management  
14 of Illinois' natural resources, including grants for such  
15 purposes.

16 Section 210. The sum of \$3,959,195, or so much thereof  
17 as may be necessary and as remains unexpended at the close of  
18 business on June 30, 2007, from appropriations heretofore  
19 made for such purposes in Article 98, Section 210 of Public  
20 Act 94-798, as amended, is reappropriated from the  
21 Conservation 2000 Projects Fund to the Department of Natural  
22 Resources for the acquisition, planning and development of  
23 land and long-term easements, and cost-shared natural



1 resource management practices for ecosystem-based management  
 2 of Illinois' natural resources, including grants for such  
 3 purposes.

4 Section 215. The following named sum, or so much thereof  
 5 as may be necessary and as remains unexpended at the close of  
 6 business on June 30, 2007, from appropriations heretofore  
 7 made in Article 97, Section 110 and Article 98, Section 215  
 8 of Public Act 94-798, as amended, made either independently  
 9 or in cooperation with the Federal Government or any agency  
 10 thereof, any municipal corporation, or political subdivision  
 11 of the State, or with any public or private corporation,  
 12 organization, or individual, is reappropriated to the  
 13 Department of Natural Resources for refunds and the purposes  
 14 stated:

15 Payable from Federal Title IV Fire  
 16 Protection Assistance Fund:  
 17 For Rural Community Fire  
 18 Protection Program .....695,298

19 Section 225. The sum of \$175,510, or so much thereof as  
 20 may be necessary and as remains unexpended at the close of  
 21 business on June 30, 2007, from appropriations heretofore  
 22 made in Article 97, Section 115 and Article 98, Section 225,  
 23 of Public Act 94-798, as amended, is reappropriated from the

1 Snowmobile Trail Establishment Fund to the Department of  
2 Natural Resources for the administration and payment of  
3 grants to nonprofit snowmobile clubs and organizations for  
4 construction, maintenance, and rehabilitation of snowmobile  
5 trails and areas for the use of snowmobiles.

6 Section 235. The sum of \$1,747,274, or so much thereof  
7 as may be necessary and as remains unexpended at the close of  
8 business on June 30, 2007, from appropriations heretofore  
9 made in Article 97, Section 120 and Article 98, Section 235,  
10 of Public Act 94-798, as amended, is reappropriated from the  
11 Illinois Forestry Development Fund to the Department of  
12 Natural Resources for the payment of grants to timber growers  
13 for implementation of acceptable forestry management  
14 practices as provided in the "Illinois Forestry Development  
15 Act" as now or hereafter amended.

16 Section 245. To the extent Federal Funds including  
17 reimbursements are made available for such purposes, the sum  
18 of \$483,220, or so much thereof as may be necessary and as  
19 remains unexpended at the close of business on June 30, 2007,  
20 from appropriations heretofore made in Article 97, Section  
21 125, and Article 98, Section 245, of Public Act 94-798, as  
22 amended, is reappropriated from the Illinois Forestry  
23 Development Fund to the Department of Natural Resources for

1 Forest Stewardship Technical Assistance.

2 Section 260. The sum of \$2,644,762, or so much thereof  
3 as may be necessary and as remains unexpended at the close of  
4 business on June 30, 2007, from appropriations heretofore  
5 made in Article 97 Section 140, and Article 98, Section 260,  
6 of Public Act 94-798, as amended, is reappropriated from the  
7 State Migratory Waterfowl Stamp Fund to the Department of  
8 Natural Resources for the purpose of attracting waterfowl and  
9 improving public migratory waterfowl areas within the State.

10

FOR BIKEWAYS PROGRAMS

11 Section 270. The following named sums, or so much  
12 thereof as may be necessary, and is available for expenditure  
13 as provided herein, are appropriated from the Park and  
14 Conservation Fund to the Department of Natural Resources for  
15 the following purposes:

16 Section 275. The sum of \$10,886 or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2007, from an appropriation heretofore  
19 made in Article 98, Section 275 of Public Act 94-798, as  
20 amended, is reappropriated for land acquisition, development  
21 and grants, for the following bike paths at the approximate

1 costs set forth below:

2	Great River Road/Vadalabene Bikeway	
3	through Grafton .....	5,300
4	Super Trail between the Quad Cities	
5	and Savannah .....	0
6	Illinois Prairie Path in	
7	Cook County .....	5,600

8 Section 280. The sum of \$15,609,032, or so much thereof  
9 as may be necessary and as remains unexpended at the close of  
10 business on June 30, 2007, from appropriations heretofore  
11 made in Article 97, Section 145, and Article 98, Section 280,  
12 of Public Act 94-798, as amended, is reappropriated from the  
13 Park and Conservation Fund to the Department of Natural  
14 Resources for grants to units of local government for the  
15 acquisition and development of bike paths.

16 Section 290. The sum of \$56,700, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2007, from an appropriation heretofore  
19 made in Article 98, Section 290 of Public Act 94-798, as  
20 amended, is reappropriated from the Park and Conservation  
21 Fund to the Department of Natural Resources for land  
22 acquisition, development, grants and all other related  
23 expenses connected with the acquisition and development of

1 bike paths.

2 No funds in this Section may be expended in excess of the  
3 revenues deposited in the Park and Conservation Fund as  
4 provided for in Section 2-119 of the Illinois Vehicle Code.

5 Section 300. The sum of \$686,826, or so much thereof as  
6 may be necessary and as remains unexpended at the close of  
7 business on June 30, 2007, from an appropriation heretofore  
8 made in Article 98, Section 300 of Public Act 94-798, as  
9 amended, is reappropriated from the Park and Conservation  
10 Fund to the Department of Natural Resources for multiple use  
11 facilities and programs for conservation purposes provided by  
12 the Department of Natural Resources, including repairing,  
13 maintaining, reconstructing, rehabilitating, replacing fixed  
14 assets, construction and development, marketing and  
15 promotions, all costs for supplies, materials, labor, land  
16 acquisition and its related costs, services, studies, and all  
17 other expenses required to comply with the intent of this  
18 appropriation.

19 Section 305. The sum of \$5,379,873, or so much thereof  
20 as may be necessary and as remains unexpended at the close of  
21 business on June 30, 2007, from appropriations heretofore  
22 made in Article 97, Section 150, and Article 98, Section 305,  
23 of Public Act 94-798, as amended, is reappropriated from the

1 Park and Conservation Fund to the Department of Natural  
2 Resources for land acquisition, development and maintenance  
3 of bike paths and all other related expenses connected with  
4 the acquisition, development and maintenance of bike paths.

5 Section 310. The sum of \$1,507,940, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2007, from an appropriation heretofore  
8 made in Article 98, Section 310 of Public Act 94-798, as  
9 amended, is reappropriated to the Department of Natural  
10 Resources from the Park and Conservation Fund for multiple  
11 use facilities and programs for conservation purposes  
12 provided by the Department of Natural Resources, including  
13 repairing, maintaining, reconstructing, rehabilitating,  
14 replacing fixed assets, construction and development,  
15 marketing and promotions, all costs for supplies, materials,  
16 labor, land acquisition and its related costs, services,  
17 studies, and all other expenses required to comply with the  
18 intent of this appropriation.

19 Section 320. The sum of \$7,066,627, or so much thereof  
20 as may be necessary and as remains unexpended at the close of  
21 business on June 30, 2007, from appropriations heretofore  
22 made in Article 97, Section 155, and Article 98, Section 320,  
23 of Public Act 94-798, as amended, is reappropriated from the

1 Park and Conservation Fund to the Department of Natural  
2 Resources for the development and maintenance of recreational  
3 trails and trail-related projects authorized under the  
4 Intermodal Surface Transportation Efficiency Act of 1991,  
5 provided such amount shall not exceed funds to be made  
6 available for such purposes from state or federal sources.

7 Section 330. The sum of \$435,837, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2007, from an appropriation heretofore  
10 made in Article 98, Section 330 of Public Act 94-798, is  
11 reappropriated from the Build Illinois Bond Fund to the  
12 Department of Natural Resources for grants and contracts for  
13 well plugging and restoration projects. The appropriated  
14 amount shall be in addition to any other appropriated amounts  
15 which can be expended for these purposes.

16 Section 335. The sum of \$2,564,367, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2007, from an appropriation heretofore  
19 made in Article 98, Section 335 of Public Act 94-798, is  
20 reappropriated from the Build Illinois Bond Fund to the  
21 Department of Natural Resources for grants to museums for  
22 permanent improvements.

1           Section 345. The sum of \$7,348, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2007, from a reappropriation heretofore  
4           made in Article 98, Section 345 of Public Act 94-798, is  
5           reappropriated from the Build Illinois Bond Fund to the  
6           Department of Natural Resources for grants and contracts for  
7           well plugging and restoration projects. The appropriated  
8           amount shall be in addition to any other appropriated amounts  
9           which can be expended for these purposes.

10          Section 350. The sum of \$54,104, or so much thereof as  
11          may be necessary and remains unexpended at the close of  
12          business on June 30, 2007, from a reappropriation heretofore  
13          made in Article 98, Section 350 of Public Act 94-798, is  
14          reappropriated from the Build Illinois Bond Fund to the  
15          Department of Natural Resources for grants and contracts for  
16          well plugging and restoration projects. The appropriated  
17          amount shall be in addition to any other appropriated amounts  
18          which can be expended for these purposes.

19          Section 375. The amount of \$189,520, or so much thereof  
20          as may be necessary and remains unexpended on June 30, 2007,  
21          from a reappropriation heretofore made for such purposes in  
22          Article 98, Section 375 of Public Act 94-798, as amended, is  
23          reappropriated from the Build Illinois Bond Fund to the



1 Department of Natural Resources for the completion of the  
2 following projects at the approximate costs set forth below:

3 Lower Des Plaines River at Tributaries Watershed -  
4 Cook and DuPage Counties - for  
5 construction of drainage, flood control,  
6 recreation and related improvements and  
7 facilities in the Lower Des Plaines  
8 Watershed; and for necessary land  
9 acquisition, relocation, and related  
10 expenses, all in general conformance with  
11 the Lower Des Plaines River and Tributaries  
12 Watershed Work plan in cooperation with the  
13 U.S. Soil Conservation Service and local  
14 governments sponsoring this Federal  
15 Flood Control project .....189,520

16 Section 380. The amount of \$32,507, or so much thereof  
17 as may be necessary and remains unexpended on June 30, 2007,  
18 from appropriations heretofore made for such purposes in  
19 Article 98, Section 380 of Public Act 94-798, as amended, is  
20 reappropriated from the Build Illinois Bond Fund to the  
21 Department of Natural Resources for the following projects at  
22 the approximate costs set forth below:

23 Indian Creek - Kane County - For implementation  
24 of the Indian Creek flood control project

1	in Kane County in cooperation with the City	
2	of Aurora .....	18,656
3	Midlothian Creek - Cook County - Improvement of	
4	Midlothian Creek channel to provide flood	
5	damage reduction for Fernway Subdivision in	
6	cooperation with the Villages of Orland	
7	Park and Tinley Park .....	<u>13,851</u>
8	Total	\$32,507

9 Section 385. The following named sums, or so much  
10 thereof as may be necessary, respectively, and as remains  
11 unexpended at the close of business on June 30, 2007, from  
12 appropriations heretofore made for such purposes, are  
13 reappropriated to the Department of Natural Resources for the  
14 objects and purposes set forth below:

15 Payable from the Illinois Beach Marina Fund:

16 (From Article 97, Section 160  
17 and Article 98, Section 385,  
18 of Public Act 94-798, as amended)

19 For rehabilitation, reconstruction,  
20 repair, replacing, fixed assets,  
21 and improvement of facilities at  
22 North Point Marina at Winthrop  
23 Harbor .....1,206,770

1           Section 395. The sum of \$18,050,982, or so much thereof  
2 as may be necessary and as remains unexpended at the close of  
3 business on June 30, 2007, from appropriations heretofore  
4 made in Article 97, Section 165, and Article 98, Section 395,  
5 of Public Act 94-798, as amended, is reappropriated to the  
6 Department of Natural Resources from the Abandoned Mined  
7 Lands Reclamation Council Federal Trust Fund for grants and  
8 contracts to conduct research, planning and construction to  
9 eliminate hazards created by abandoned mines, and any other  
10 expenses necessary for emergency response.

11           Section 405. The sum of \$4,535,000, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2007, from a reappropriation heretofore  
14 made in Article 98, Section 405 of Public Act 94-798, as  
15 amended, is reappropriated from the Capital Development Fund  
16 to the Department of Natural Resources to acquire, protect  
17 and preserve open space and natural lands.

18           Section 410. The sum of \$14,947,431 or so much thereof  
19 as may be necessary and remains unexpended at the close of  
20 business on June 30, 2007, from a reappropriation heretofore  
21 made in Article 97, Section 170 of Public Act 94-798, as  
22 amended, is reappropriated from the Wildlife and Fish Fund to  
23 the Department of Natural Resources for the acquisition,

1 engineering and rehabilitation of dedicated hunting and  
2 fishing lands in conjunction with the Illinois Hunting  
3 Heritage Protection Act; however, no more than \$1,500,000 of  
4 the total appropriation may be used for engineering and  
5 rehabilitation.

6 Section 415. The sum of \$20,000,000, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2007, from an appropriation heretofore  
9 made for such purpose in Article 98, Section 415 of Public  
10 Act 94-798, is reappropriated from the Capital Development  
11 Fund to the Department of Natural Resources for water  
12 resource management projects as authorized by subsection (g)  
13 of Section 3 of the General Obligation Bond Act or for grants  
14 to State agencies for such purposes.

15 Section 420. The sum of \$15,253,790, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2007, from an appropriation heretofore  
18 made for such purpose in Article 98, Section 420 of Public  
19 Act 94-798, is reappropriated from the Capital Development  
20 Fund to the Department of Natural Resources for grants to  
21 local governments for the acquisition, financing,  
22 architectural planning, development, alteration,  
23 installation, and construction of capital facilities

1 consisting of buildings, structures, durable equipment, and  
2 land as authorized by subsection (l) of Section 3 of the  
3 General Obligation Bond Act or for grants to State agencies  
4 for such purposes.

5 Section 425. The sum of \$25,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2007, from an appropriation heretofore  
8 made for such purpose in Article 98, Section 425 of Public  
9 Act 94-798, is reappropriated from the Capital Development  
10 Fund to the Department of Natural Resources for the Illinois  
11 Open Land Trust Program as defined by the Illinois Open Land  
12 Trust Act as authorized by subsection (m) of Section 3 of the  
13 General Obligation Bond Act or for grants to State agencies  
14 for such purposes.

15 Section 430. No contract shall be entered into or  
16 obligation incurred or any expenditure made from a  
17 reappropriation herein made in Sections:

18 70 through 130,

19 190, 205, 210,

20 270 through 380,

21 405, 410, 415, 420 and 425

22 until after the purpose and amount of such expenditure has  
23 been approved in writing by the Governor.



1 Development Fund to the Department of State Police for the  
2 cost associated with a statewide voice communication system.

3 Section 15. No contract shall be entered into or  
4 obligation incurred for any expenditures from appropriations  
5 in Section 10 of this Article until after the purposes and  
6 amounts have been approved in writing by the Governor.

7 Total, Article 495 \$13,990,231

8 ARTICLE 500

9 DEPARTMENT OF TRANSPORTATION

10 Section 5. The sum of \$4,600,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for Permanent Improvements to  
13 Illinois Department of Transportation facilities, including  
14 but not limited to the purchase of land, construction,  
15 repair, alterations and improvements to maintenance and  
16 traffic facilities, district and central headquarters  
17 facilities, storage facilities, grounds, parking areas and  
18 facilities, fencing and underground drainage, including  
19 plans, specifications, utilities and fixed equipment  
20 installed and all costs and charges incident to the  
21 completion thereof at various locations.

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 For costs associated with the  
 6 identification and disposal of hazardous  
 7 materials at storage facilities .....1,158,600

8 For Maintenance, Traffic and Physical  
 9 Research Purposes (A) .....28,129,100

10 For repair of damages by motorists  
 11 to highway guardrails, fencing,  
 12 lighting units, bridges, underpasses,  
 13 signs, traffic signals, crash  
 14 attenuators, landscaping, roadside  
 15 shelters, rest areas, fringe parking  
 16 facilities, sanitary facilities,  
 17 maintenance facilities including salt  
 18 storage buildings, vehicle weight  
 19 enforcement facilities including scale  
 20 houses, and other highway appurtenances,  
 21 provided such amount shall not exceed  
 22 funds to be made available from collections  
 23 from claims filed by the Department  
 24 to recover the costs of such damages .....5,500,000



1	For Maintenance, Traffic and Physical	
2	Research Purposes (B) .....	<u>13,150,000</u>
3	Total	\$47,937,700

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 For apportionment to counties for  
9 construction of township bridges 20  
10 feet or more in length as provided  
11 in Section 6-901 through 6-906 of the  
12 "Illinois Highway Code" .....15,000,000

13 For apportionment to needy Townships and  
14 Road Districts, as determined by the  
15 Department in consultation with the County  
16 Superintendents of Highways, Township  
17 Highway Commissioners, or Road District  
18 Highway Commissioners .....10,014,300

19 For apportionment to high-growth cities over  
20 5,000 in population, as determined by the  
21 Department in consultation with the Illinois  
22 Municipal League .....4,000,000

23 For apportionment to counties  
24 under 1,000,000 in population,



1 scale houses, in accordance with applicable laws and  
2 regulations for the state portion of the Road Improvement  
3 Program as approximated below:

4	District 1, Schaumburg .....	3,636,000
5	District 2, Dixon .....	2,460,000
6	District 3, Ottawa .....	3,350,000
7	District 4, Peoria .....	2,561,000
8	District 5, Paris .....	1,273,000
9	District 6, Springfield .....	1,677,000
10	District 7, Effingham .....	2,302,000
11	District 8, Collinsville .....	3,174,000
12	District 9, Carbondale .....	1,983,000
13	Statewide (including refunds) .....	191,940,700
14	Engineering .....	143,829,000

15 Section 20a. The sum of \$550,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Road Fund to  
17 the Department of Transportation for preliminary engineering  
18 and construction engineering and contract costs of  
19 construction, including reconstruction, extension and  
20 improvement of state and local roads and bridges, fringe  
21 parking facilities and such other purposes as provided by the  
22 "Illinois Highway Code"; for purposes allowed or required by  
23 Title 23 of the U.S. Code; for bikeways as provided by Public  
24 Act 78-850; for land acquisition and signboard removal and

1 control and preservation of natural beauty, in accordance  
2 with applicable laws and regulations for the local portion of  
3 the Road Improvement Program as approximated below:

4	District 1, Schaumburg .....	301,311,000
5	District 2, Dixon .....	19,975,000
6	District 3, Ottawa .....	18,729,000
7	District 4, Peoria .....	21,410,000
8	District 5, Paris .....	9,133,000
9	District 6, Springfield .....	23,548,000
10	District 7, Effingham .....	15,377,000
11	District 8, Collinsville .....	42,212,000
12	District 9, Carbondale .....	8,682,000
13	Statewide (including refunds) .....	89,623,000

14 Section 25. The sum of \$916,000,000, or so much thereof  
15 as may be necessary, is appropriated from the State  
16 Construction Account Fund to the Department of Transportation  
17 for preliminary engineering and construction engineering and  
18 contract costs of construction, including reconstruction,  
19 extension and improvement of State highways, arterial  
20 highways, roads, access areas, roadside shelters, rest areas  
21 fringe parking facilities and sanitary facilities and such  
22 other purposes as provided by the "Illinois Highway Code";  
23 for purposes allowed or required by Title 23 of the U.S.  
24 Code; for bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard  
 2 removal and control and preservation of natural beauty; and  
 3 for capital improvements which directly facilitate an  
 4 effective vehicle weight enforcement program, such as scales  
 5 (fixed and portable), scale pits and scale installations and  
 6 scale houses, in accordance with applicable laws and  
 7 regulations for the road improvement program as approximated  
 8 below:

9	District 1, Schaumburg .....	378,701,000
10	District 2, Dixon .....	70,362,000
11	District 3, Ottawa .....	95,851,000
12	District 4, Peoria .....	73,285,000
13	District 5, Paris .....	36,423,000
14	District 6, Springfield .....	48,001,000
15	District 7, Effingham .....	65,842,000
16	District 8, Collinsville .....	90,807,000
17	District 9, Carbondale .....	56,728,000
18	Statewide (including refunds) .....	0
19	Engineering .....	0

20 Section 30. The sum of \$28,750,000, or so much thereof  
 21 as may be necessary, is appropriated from the Grade Crossing  
 22 Protection Fund to the Department of Transportation for the  
 23 installation of grade crossing protection or grade  
 24 separations at places where a public highway crosses a

1 railroad at grade, as ordered by the Illinois Commerce  
2 Commission, as provided by law.

3 Section 35. The sum of \$137,000,000 or so much thereof  
4 as may be necessary, is appropriated from the Federal/Local  
5 Airport Fund to the Department of Transportation for funding  
6 the local or federal share of airport improvement projects,  
7 including reimbursements and/or refunds, undertaken pursuant  
8 to pertinent state or federal laws, provided such amounts  
9 shall not exceed funds available from federal and/or local  
10 sources.

11 Section 40. The sum of \$25,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to  
13 the Department of Transportation for grants, road  
14 construction and all other costs relating to the Chicago  
15 Region Environmental and Transportation Efficiency (CREATE)  
16 program, provided such amounts not exceed funds made  
17 available by the federal government for this program.

18 Section 50. The sum of \$16,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Federal Mass  
20 Transit Trust Fund to the Department of Transportation for  
21 the federal share of capital, operating, consultant services,  
22 and technical assistance grants, as well as state

1 administration and interagency agreements, provided such  
2 amounts shall not exceed funds to be made available from the  
3 Federal Government.

4 Section 55. The sum of \$2,700,000, or so much thereof as  
5 may be necessary, is appropriated from the State Rail Freight  
6 Loan Repayment Fund for funding the State Rail Freight Loan  
7 Repayment Program created by Section 49.25g-1 of the Civil  
8 Administrative Code of Illinois.

9 Section 60. The sum of \$1,045,000, or so much thereof as  
10 may be necessary, is appropriated from the Rail Freight Loan  
11 Repayment Fund to the Department of Transportation for the  
12 Rail Freight Service Assistance Program, created by Section  
13 49.25a through 49.25g-1 of the Civil Administrative Code of  
14 Illinois.

15 Section 65. No contract shall be entered into or  
16 obligation incurred or any expenditure made from an  
17 appropriation herein made in

18 Section 5 Permanent Improvements

19 Section 55 State Rail Freight Loan Repayment

20 Section 60 Federal Rail Freight Loan Repayment

21 of this Article until after the purpose and the amount of  
22 such expenditure has been approved in writing by the

1 Governor.

2 Total, Article 500 \$2,138,032,700

3 ARTICLE 505

4 DEPARTMENT OF TRANSPORTATION

5 PERMANENT IMPROVEMENTS

6 Section 5. The sum of \$27,082,400, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2007, from the appropriation and  
9 reappropriation concerning Permanent Improvements heretofore  
10 made in Article 101, Section 5 and Article 102, Section 5 of  
11 Public Act 94-0798, as amended, is reappropriated from the  
12 Road Fund to the Department of Transportation for the same  
13 purposes.

14 CONSTRUCTION

15 Section 10. The sum of \$21,465,072, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2007, from the reappropriations  
18 heretofore made in Article 102, Section 20 and Section 25 of  
19 Public Act 94-0798, as amended, for Engineering and  
20 Consultant Contracts only, is reappropriated from the Road



1 Fund to the Department of Transportation for the same  
2 purposes.

3 Section 15. The sum of \$13,849,710, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2007, from the reappropriation  
6 heretofore made in Article 102, Section 30 of Public Act 94-  
7 0798, as amended, for Engineering and Consultant Contracts  
8 only, is reappropriated from the Road Fund to the Department  
9 of Transportation for the same purposes.

10 Section 20. The sum of \$67,964,891, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2007, from the reappropriation  
13 heretofore made in Article 102, Section 35 of Public Act 94-  
14 0798, as amended, for Engineering and Consultant Contracts  
15 only, is reappropriated from the Road Fund to the Department  
16 of Transportation for the same purposes.

17 Section 25. The sum of \$8,206,264, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2007, from the appropriation and  
20 reappropriation concerning hazardous materials made in  
21 Article 101, Section 10 and Article 102, Section 40 of Public  
22 Act 94-0798, as amended, is reappropriated from the Road Fund

1 to the Department of Transportation for the same purposes.

2 Section 30. The sum of \$31,027,324, or so much thereof  
3 as may be necessary, and remains unexpended, less \$2,000,000  
4 to be lapsed from the unexpended balance, at the close of  
5 business on June 30, 2007, from the appropriation and  
6 reappropriation made for Formal Contracts in the line item,  
7 "For Maintenance, Traffic and Physical Research Purposes (A)"  
8 for the Central Offices, Division of Highways, in Article  
9 101, Section 10 and Article 102, Section 45 of Public Act 94-  
10 0798, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for the same purposes.

12 Section 35. The sum of \$8,946,943, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2007, from the appropriation and  
15 reappropriation concerning Highway Damage Claims heretofore  
16 made in Article 101, Section 10 and Article 102, Section 50  
17 of Public Act 94-0798, as amended, is reappropriated from the  
18 Road Fund to the Department of Transportation for the same  
19 purposes.

20 Section 40. The sum of \$24,456,199, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 102, Section 55 of Public Act 94-  
2 0798, as amended, for Engineering and Consultant Contracts  
3 only, is reappropriated from the State Construction Fund to  
4 the Department of Transportation for the same purposes.

5 Section 45. The sum of \$31,130,154, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2007, from the reappropriation  
8 heretofore made in Article 102, Section 60 of Public Act 94-  
9 0798, as amended, for Engineering and Consultant Contracts  
10 only, is reappropriated from the State Construction Fund to  
11 the Department of Transportation for the same purposes.

12 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

13 AWARDS AND GRANTS

14 Section 50. The sum of \$19,605,291, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2007, from the appropriation and  
17 reappropriation heretofore made for township bridges in  
18 Article 101, Section 15 and Article 102, Section 65 of Public  
19 Act 94-0798, as amended, is reappropriated from the Road Fund  
20 to the Department of Transportation for the same purposes.

21 CONSTRUCTION

1           Section 55. The sum of \$80,732,469, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2007, from the reappropriation  
4 heretofore made in Article 102, Section 70 of Public Act 94-  
5 0798, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for the same purposes.

7           Section 60. The sum of \$700,458, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2007, from the reappropriation  
10 heretofore made in Article 102, Section 75 of Public Act 94-  
11 0798, is reappropriated from the Road Fund to the Department  
12 of Transportation for the same purposes.

13           Section 65. The sum of \$63,218,108, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2007, from the reappropriation  
16 heretofore made in Article 102, Section 80 of Public Act 94-  
17 0798, as amended, is reappropriated from the Road Fund to the  
18 Department of Transportation for the same purposes.

19           Section 70. The sum of \$43,499,157, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 102, Section 85 of Public Act 94-  
2 0798, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for the same purposes.

4 Section 75. The sum of \$97,017,919, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2007, from the reappropriation  
7 heretofore made in Article 102, Section 90 of Public Act 94-  
8 0798, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for preliminary engineering and  
10 construction engineering and contract costs of construction,  
11 including reconstruction, extension and improvement of state  
12 highways, arterial highways, roads, access areas, roadside  
13 shelters, rest areas, fringe parking facilities and sanitary  
14 facilities, and such other purposes as provided by the  
15 "Illinois Highway Code"; for purposes allowed or required by  
16 Title 23 of the U.S. Code; for bikeways as provided by Public  
17 Act 78-850; for land acquisition and signboard removal and  
18 control, junkyard removal and control and preservation of  
19 natural beauty; and for capital improvements which directly  
20 facilitate an effective vehicle weight enforcement program,  
21 such as scales (fixed and portable), scale pits and scale  
22 installations and scale houses, in accordance with applicable  
23 laws and regulations.

1           Section 80. The sum of \$83,872,425, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2007, from the reappropriation  
4 heretofore made in Article 102, Section 95 of Public Act 94-  
5 0798, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for preliminary engineering and  
7 construction engineering and contract costs of construction,  
8 including reconstruction, extension and improvement of state  
9 highways, arterial highways, roads, access areas, roadside  
10 shelters, rest areas, fringe parking facilities and sanitary  
11 facilities, and such other purposes as provided by the  
12 "Illinois Highway Code"; for purposes allowed or required by  
13 Title 23 of the U.S. Code; for bikeways as provided by Public  
14 Act 78-850; for land acquisition and signboard removal and  
15 control, junkyard removal and control and preservation of  
16 natural beauty; and for capital improvements which directly  
17 facilitate an effective vehicle weight enforcement program,  
18 such as scales (fixed and portable), scale pits and scale  
19 installations and scale houses, in accordance with applicable  
20 laws and regulations.

21           Section 85. The sum of \$178,854,663, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2007, from the reappropriations  
24 heretofore made in Article 102, Section 100 and Section 115

1 of Public Act 94-0798, as amended, is reappropriated from the  
2 Road Fund to the Department of Transportation for preliminary  
3 engineering and construction engineering and contract costs  
4 of construction, including reconstruction, extension and  
5 improvement of state highways, arterial highways, roads,  
6 access areas, roadside shelters, rest areas, fringe parking  
7 facilities and sanitary facilities, and such other purposes  
8 as provided by the "Illinois Highway Code"; for purposes  
9 allowed or required by Title 23 of the U.S. Code; for  
10 bikeways as provided by Public Act 78-850; for land  
11 acquisition and signboard removal and control, junkyard  
12 removal and control and preservation of natural beauty; and  
13 for capital improvements which directly facilitate an  
14 effective vehicle weight enforcement program; such as scales  
15 (fixed and portable), scale pits and scale installations and  
16 scale houses, in accordance with applicable laws and  
17 regulations.

18 Section 90. The following named sums or so much thereof  
19 as may be necessary and remain unexpended at the close of  
20 business on June 30, 2007 from the reappropriations  
21 heretofore made in Article 102, Section 105 of Public Act 94-  
22 0798, as amended, are reappropriated to the Department of  
23 Transportation from the Road Fund for the FY04 federal  
24 earmarks provided in Conference Report 108-401 which

1 accompanies Public Law 108-199. Expenditures shall not  
2 exceed funds to be made available by the federal government.

3 BRIDGE DISCRETIONARY

4 North Avenue Bridge, Chicago .....3,768,518  
5 National Corridor Planning & Development  
6 City of Forsyth Frontage Road .....11,917

7 FERRY BOATS/TERMINAL FACILITIES

8 Canal Corridor Association-Port of  
9 LaSalle Project .....400,000

10 TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION

11 Homewood, Illinois railroad station/  
12 platform acquisition and improvement .....191,311  
13 Village of Glencoe, Green Bay  
14 Trail - North Branch Trail Connection .....127,454

15 SECTION 115 MEMBER INITIATIVES

16 168th and State Streets Intersection  
17 Improvements .....200,000  
18 Annie Glidden Road, DeKalb .....227,602  
19 Convocation Center Roadway .....497,696  
20 Grand Avenue Railroad relocation .....443,709  
21 Great River Road in Mercer County .....31,679



1	Illinois Route 38 at Union Pacific	
2	Railroad Grade Separation .....	250,000
3	ITS - I-74 in Peoria .....	750,000
4	Kaskaskia Regional Port District, access roads .....	18,449
5	Long Meadow Parkway Fox River Bridge	
6	Crossing, Bolz Road .....	2,820,000
7	Milwaukee Avenue Rehabilitation .....	200,000
8	Rock Island County, Illinois Milan	
9	Beltway Construction .....	500,000
10	Sauk Trail Reconstruction	
11	Improvements, Park Forest .....	330,000
12	Sauk Village Industrial Park Access Road .....	600,000
13	Sheridan Road, Evanston .....	800,000
14	St. Charles, Illinois, Fox River	
15	Crossing at Red Gate Corridor .....	1,098,092
16	US 51, Christian/Shelby Counties .....	1,631,424
17	West Grand Avenue. (from North	
18	Western to N. California Ave.) .....	800,000
19	Widen Route 47 from Kreutzer Road	
20	to Reed Road, Huntley .....	<u>1,000,000</u>
21	Total	\$16,697,851

22       Section 95. The following named sums or so much thereof  
23       as may be necessary and remain unexpended at the close of  
24       business on June 30, 2007, from the reappropriations

1 heretofore made in Article 102, Section 110 of Pubic Act 94-  
 2 0798, as amended, are reappropriated to the Department of  
 3 Transportation from the Road Fund for the FY05 federal  
 4 earmarks provided in Conference Report 108-792 which  
 5 accompanies Public Law 108-447. Expenditures shall not  
 6 exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

7  
 8 North-South Wacker Drive Reconstruction  
 9 in Chicago .....1,916,666

INTERSTATE MAINTENANCE DISCRETIONARY

10  
 11 I-55 South Barrier, Darien Illinois .....1,400,000

SECTION 117 MEMBER INITIATIVES

12  
 13 171st Street reconstruction, East Hazel Crest .....400,000  
 14 67th Street Pedestrian Underpass, Chicago  
 15 Lakefront .....400,000  
 16 Camp Street upgrades, East Peoria .....2,000,000  
 17 Cermak and Kenton Avenues .....1,000,000  
 18 Cicero Avenue lighting in University Park .....200,000  
 19 Des Plaines, Illinois alley, sidewalk  
 20 improvements .....973,930  
 21 Fulton County Highway 6 .....837,590  
 22 I-290 Cap, Oak Park .....1,000,000

1	KBS Railroad Hazard Elimination, Kankakee	
2	County .....	300,000
3	MacArthur Boulevard Extension, Springfield .....	500,000
4	McHenry County / Crystal Lake Road .....	1,000,000
5	Milwaukee Avenue, Grand to Gale, Chicago .....	1,250,000
6	Route 178 relocation, Phase II Engineering .....	876,685
7	Sheridan Road Improvements, Evanston .....	500,000
8	Sidewalks near Ford Heights .....	200,000
9	Street improvements and streetlights, Lynnwood .....	150,000
10	Street improvements, Bartonville .....	500,000
11	Street improvements, Village of Armington .....	495,787
12	Streetlights and salt dome for Markham .....	300,000
13	U.S. 41/I-176 Interchange improvements	
14	Phase I study .....	800,000
15	Winfield Pedestrian Tunnel .....	<u>1,000,000</u>
16	Total	\$18,000,658

17 Section 100. The sum of \$308,108,920, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2007, from the reappropriations  
20 heretofore made in Article 102, Section 120 of Public Act 94-  
21 0798, as amended, are reappropriated from the Road Fund to  
22 the Department of Transportation for preliminary engineering  
23 and construction engineering and contract costs of  
24 construction, including reconstruction, extension and

1 improvement of state highways, arterial highways, roads,  
2 access areas, roadside shelters, rest areas, fringe parking  
3 facilities and sanitary facilities, and such other purposes  
4 as provided by the "Illinois Highway Code"; for purposes  
5 allowed or required by Title 23 of the U.S. Code; for  
6 bikeways as provided by Public Act 78-850; for land  
7 acquisition and signboard removal and control, junkyard  
8 removal and control and preservation of natural beauty; and  
9 for capital improvements which directly facilitate an  
10 effective vehicle weight enforcement program, such as scales  
11 (fixed and portable), scale pits and scale installations and  
12 scale houses, in accordance with applicable laws and  
13 regulations.

14 Section 105. The sum of \$60,094,283, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2007, from the reappropriation  
17 heretofore made in Article 102, Section 120 of Public Act 94-  
18 0798, as amended, are reappropriated from the Road Fund to  
19 the Department of Transportation for preliminary engineering  
20 and construction engineering and contract costs of  
21 construction, including reconstruction, extension and  
22 improvement of state highways, arterial highways, roads,  
23 access areas, roadside shelters, rest areas, fringe parking  
24 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes  
2 allowed or required by Title 23 of the U.S. Code; for  
3 bikeways as provided by Public Act 78-850; for land  
4 acquisition and signboard removal and control, junkyard  
5 removal and control and preservation of natural beauty; and  
6 for capital improvements which directly facilitate an  
7 effective vehicle weight enforcement program, such as scales  
8 (fixed and portable), scale pits and scale installations and  
9 scale houses, in accordance with applicable laws and  
10 regulations, including refunds.

11 Section 110. The sum of \$915,939,493, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2007, from the appropriation heretofore  
14 made in Article 101, Section 20 of Public Act 94-0798, as  
15 amended, is reappropriated from the Road Fund to the  
16 Department of Transportation for preliminary engineering and  
17 construction engineering and contract costs of construction,  
18 including reconstruction, extension and improvement of state  
19 highways, arterial highways, roads, access areas, roadside  
20 shelters, rest areas, fringe parking facilities and sanitary  
21 facilities, and such other purposes as provided by the  
22 "Illinois Highway Code"; for purposes allowed or required by  
23 Title 23 of the U.S. Code; for bikeways as provided by Public  
24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of  
2 natural beauty; and for capital improvements which directly  
3 facilitate an effective vehicle weight enforcement program,  
4 such as scales (fixed and portable), scale pits and scale  
5 installations and scale houses, in accordance with applicable  
6 laws and regulations for the state portion of the Road  
7 Improvement Program, including refunds.

8 Section 115. The sum of \$519,808,743, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2007, from the appropriation heretofore  
11 made in Article 101, Section 20a of Public Act 94-0798, as  
12 amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for preliminary engineering and  
14 construction engineering and contract costs of construction,  
15 including reconstruction, extension and improvement of state  
16 and local roads and bridges, fringe parking facilities and  
17 such other purposes as provided by the "Illinois Highway  
18 Code"; for purposes allowed or required by Title 23 of the  
19 U.S. Code; for bikeways as provided by Public Act 78-850; for  
20 land acquisition and signboard removal and control and  
21 preservation of natural beauty, in accordance with applicable  
22 laws and regulations for the local portion of the Road  
23 Improvement Program, including refunds.

1           Section 120. The sum of \$2,711,248, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2007, from the appropriation and  
4 reappropriation heretofore made in Article 101, Section 30  
5 and Article 102, Section 125 of Public Act 94-0798, is  
6 reappropriated from the Road Fund to the Department of  
7 Transportation for Pavement Preservation Programs.

8           Section 125. The sum of \$304,509,149, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2007, from the appropriation heretofore  
11 made in Article 101, Section 25 of Public Act 94-0798, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for High Priority Projects (HPP) and  
14 Transportation Improvement Projects (TI) pertaining to local  
15 governments as designated in Public Law 109-59, Title I,  
16 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
17 federal reauthorization act entitled SAFETEA-LU; provided  
18 such amounts do not exceed funds made available by the  
19 federal government through Congressional designations, annual  
20 allocations, obligation limitations, or any other federal  
21 limitations. Specific project approximations appear in  
22 Article 101, Section 25 of Public Act 94-0798.

23           Section 125a. The sum of \$76,235,151, or so much

1       thereof as may be necessary, and remains unexpended at the  
2       close of business on June 30, 2007, from the appropriation  
3       heretofore made in Article 101, Section 25a of Public Act 94-  
4       0798, is reappropriated from the Road Fund to the Department  
5       of Transportation for the local match of all other non-  
6       federally reimbursed expenses associated with the High  
7       Priority Projects (HPP) and Transportation Improvement  
8       Projects (TI) specifically identified in Article 101, Section  
9       25 of Public Act 94-0798, provided that such amounts do not  
10      exceed funds made available and paid into the Road Fund by  
11      local governments.

12       Section 130. The sum of \$64,025, or so much thereof as  
13      may be necessary, and remains unexpended at the close of  
14      business on June 30, 2007, from the reappropriation  
15      heretofore made in Article 102, Section 130 of Public Act 94-  
16      0798, as amended, is reappropriated from the Capital  
17      Development Fund to the Department of Transportation for use  
18      as matching funds for the Illinois Transportation Enhancement  
19      program for the Historic Preservation Agency.

20       Section 135. The sum of \$35,687,484, or so much thereof  
21      as may be necessary, and remains unexpended at the close of  
22      business on June 30, 2007, from the reappropriations  
23      heretofore made in Article 102, Section 140, Section 145,



1 Section 150, and Section 155 of Public Act 94-0798, as  
2 amended, is reappropriated from the State Construction  
3 Account Fund to the Department of Transportation for the same  
4 purposes.

5 Section 140. The sum of \$29,998,619, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2007, from the reappropriation  
8 heretofore made in Article 102, Section 160 of Public Act 94-  
9 0798, as amended, are reappropriated from the State  
10 Construction Account Fund to the Department of Transportation  
11 for preliminary engineering and construction engineering and  
12 contract costs of construction, including reconstruction,  
13 extension and improvement of state highways, arterial  
14 highways, roads, access areas, roadside shelters, rest areas,  
15 fringe parking facilities and sanitary facilities, and such  
16 other purposes as provided by the "Illinois Highway Code";  
17 for purposes allowed or required by Title 23 of the U.S.  
18 Code; for bikeways as provided by Public Act 78-0850; for  
19 land acquisition and signboard removal and control, junkyard  
20 removal and control and preservation of natural beauty; and  
21 for capital improvements which directly facilitate an  
22 effective vehicle weight enforcement program, such as scales  
23 (fixed and portable), scale pits and scale installations, and  
24 scale houses, in accordance with applicable laws and

1 regulations.

2 Section 145. The sum of \$107,768,978, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2007, from the reappropriations  
5 heretofore made in Article 102, Section 165 and Section 170  
6 of Public Act 94-0798, as amended, are reappropriated from  
7 the State Construction Account Fund to the Department of  
8 Transportation for preliminary engineering and construction  
9 engineering and contract costs of construction, including  
10 reconstruction, extension and improvement of state highways,  
11 arterial highways, roads, access areas, roadside shelters,  
12 rest areas, fringe parking facilities and sanitary  
13 facilities, and such other purposes as provided by the  
14 "Illinois Highway Code"; for purposes allowed or required by  
15 Title 23 of the U.S. Code; for bikeways as provided by Public  
16 Act 78-0850; for land acquisition and signboard removal and  
17 control, junkyard removal and control and preservation of  
18 natural beauty; and for capital improvements which directly  
19 facilitate an effective vehicle weight enforcement program,  
20 such as scales (fixed and portable), scale pits and scale  
21 installations, and scale houses, in accordance with  
22 applicable laws and regulations.

23 Section 150. The sum of \$255,842,843, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2007, from the reappropriations  
3 heretofore made in Article 102, Section 175 of Public Act 94-  
4 0798, as amended, are reappropriated from the State  
5 Construction Account Fund to the Department of Transportation  
6 for preliminary engineering and construction engineering and  
7 contract costs of construction, including reconstruction,  
8 extension and improvement of state highways, arterial  
9 highways, roads, access areas, roadside shelters, rest areas,  
10 fringe parking facilities and sanitary facilities, and such  
11 other purposes as provided by the "Illinois Highway Code";  
12 for purposes allowed or required by Title 23 of the U.S.  
13 Code; for bikeways as provided by Public Act 78-0850; for  
14 land acquisition and signboard removal and control, junkyard  
15 removal and control and preservation of natural beauty; and  
16 for capital improvements which directly facilitate an  
17 effective vehicle weight enforcement program, such as scales  
18 (fixed and portable), scale pits and scale installations, and  
19 scale houses, in accordance with applicable laws and  
20 regulations.

21 Section 155. The sum of \$235,000,000, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2007, from the appropriation heretofore  
24 made in Article 101, Section 55 of Public Act 94-0798, as

1 amended, are reappropriated from the State Construction  
2 Account Fund to the Department of Transportation for  
3 preliminary engineering and construction engineering and  
4 contract costs of construction, including reconstruction,  
5 extension and improvement of state highways, arterial  
6 highways, roads, access areas, roadside shelters, rest areas,  
7 fringe parking facilities and sanitary facilities, and such  
8 other purposes as provided by the "Illinois Highway Code";  
9 for purposes allowed or required by Title 23 of the U.S.  
10 Code; for bikeways as provided by Public Act 78-0850; for  
11 land acquisition and signboard removal and control, junkyard  
12 removal and control and preservation of natural beauty; and  
13 for capital improvements which directly facilitate an  
14 effective vehicle weight enforcement program, such as scales  
15 (fixed and portable), scale pits and scale installations, and  
16 scale houses, in accordance with applicable laws and  
17 regulations.

18 BOND FUND CONSTRUCTION

19 CONSTRUCTION

20 Section 160. The sum of \$49,832,246, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2007, from the reappropriations  
23 heretofore made in Article 102, Section 180, Section 185, and

1 Section 190 of Public Act 94-0798, for statewide purposes, is  
2 reappropriated from the Transportation Bond Series A Fund to  
3 the Department of Transportation for the same purposes.

4 Section 162. The sum of \$100,000,000, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2007, from the reappropriation  
7 heretofore made in Article 102, Section 195 of Public Act 94-  
8 0798, as amended, for statewide purposes, is reappropriated  
9 from the Transportation Bond Series A Fund to the Department  
10 of Transportation for the same purposes.

11 GRADE CROSSING PROTECTION

12 CONSTRUCTION

13 Section 165. The sum of \$87,041,538, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2007, from the appropriation and  
16 reappropriation heretofore made for grade crossing protection  
17 or grade separation in Article 101, Section 35 and Article  
18 102, Section 200 of Public Act 94-0798, as amended, is  
19 reappropriated from the Grade Crossing Protection Fund to the  
20 Department of Transportation for the same purpose.

21 DIVISION OF AERONAUTICS

1

## AWARDS AND GRANTS

2           Section 170. The sum of \$379,947,867, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2007, from the appropriation and  
5 reappropriation heretofore made in Article 101, Section 40  
6 and Article 102, Section 205 of Public Act 94-0798, as  
7 amended, is reappropriated from the Federal/Local Airport  
8 Fund to the Department of Transportation for funding the  
9 local or federal share of airport improvement projects,  
10 including reimbursements and/or refunds, undertaken pursuant  
11 to pertinent state or federal laws, provided such amounts  
12 shall not exceed funds available from federal and/or local  
13 sources.

14           Section 175. The sum of \$23,704,028, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2007, from the reappropriation  
17 concerning airport improvements heretofore made in Article  
18 102, Section 210 of Public Act 94-0798, as amended, is  
19 reappropriated from the Transportation Bond Series B Fund to  
20 the Department of Transportation for the same purposes.

21           Section 177. The sum of \$2,200,000, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation concerning  
2 airport improvements heretofore made in Article 101, Section  
3 70 of Public Act 94-0798, as amended, is reappropriated from  
4 the Transportation Bond Series B Fund to the Department of  
5 Transportation for the same purposes.

6 CONSTRUCTION

7 Section 180. The sum of \$21,137,268, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2007, from the reappropriation  
10 heretofore made in Article 102, Section 215 of Public Act 94-  
11 0798, as amended, is reappropriated from the Transportation  
12 Bond Series B Fund to the Department of Transportation for  
13 the same purposes.

14 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

15 AWARDS AND GRANTS

16 Section 185. The following named sums, or so much  
17 thereof as may be necessary, and remains unexpended at the  
18 close of business on June 30, 2007, from the reappropriations  
19 heretofore made in Article 102, Section 220 of Public Act 94-  
20 0798, as amended, are reappropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for

1 the same purposes as follows:

2 Pursuant to Section 4(b)(1) of the  
3 General Obligation Bond Act, as amended .....72,125

4 For the counties of Cook, DuPage,  
5 Kane, Lake, McHenry and Will,  
6 pursuant to Section 4(b)(2) of  
7 the General Obligation Bond Act,  
8 as amended .....1,064,961

9 For the counties of the State  
10 outside the counties of Cook,  
11 DuPage, Kane, Lake, McHenry and  
12 Will, pursuant to Section  
13 4(b)(3) of the General Obligation  
14 Bond Act, as amended .....28,014

15 Total \$1,165,100

16 Section 190. The following named sums, or so much  
17 thereof as may be necessary, and remains unexpended at the  
18 close of business on June 30, 2007, from the reappropriations  
19 heretofore made in Article 102, Section 225 of Public Act 94-  
20 0798, as amended, are reappropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for  
22 the same purposes as follows:

23 Pursuant to Section 4(b)(1) of  
24 the General Obligation Bond Act,



1	as amended.....	73,531,186
2	For the counties of the State	
3	outside the counties of Cook,	
4	DuPage, Kane, McHenry, and Will,	
5	pursuant to Section 4(b)(1)	
6	of the General Obligation Bond	
7	Act, as amended.....	4,377,984
8	For the Department of Transportation's	
9	Greenlight Program pursuant to	
10	Section 4(b)(1) of the General	
11	Obligation Bond Act, as amended.....	16,729,065
12	To extend the metrolink rail line	
13	to Mid-America Airport.....	<u>5,000,002</u>
14	Total	\$99,638,237

15 Section 195. The sum of \$108,586,626, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2007, from the reappropriation  
18 heretofore made in Article 102, Section 230 of Public Act 94-  
19 0798, as amended, is reappropriated from the Transportation  
20 Bond Series B Fund to the Department of Transportation for  
21 construction costs, making grants and providing project  
22 assistance to municipalities, special transportation  
23 districts, private non-profit carriers, mass transportation  
24 carriers and the Intercity rail program for the acquisition,

1 construction, extension, reconstruction, and improvement of  
2 mass transportation facilities, including rapid transit,  
3 intercity rail, bus and other equipment used in connection  
4 therewith, as provided by law, pursuant to Section 4(b)(1) of  
5 the General Obligation Bond Act, as amended.

6 Section 200. The sum of \$43,759,496, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2007, from the appropriation and  
9 reappropriation heretofore made in Article 101, Section 50  
10 and Article 102, Section 235 of Public Act 94-0798, as  
11 amended, is reappropriated from the Federal Mass Transit  
12 Trust Fund to the Department of Transportation for the  
13 federal share of capital, operating, consultant services, and  
14 technical assistance grants, as well as state administration  
15 and interagency agreements, provided such amounts shall not  
16 exceed funds to be made available from the Federal  
17 Government.

18

## CONSTRUCTION

19 Section 205. The sum of \$55,000,000, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2007, from the appropriation heretofore  
22 made in Article 101, Section 65 of Public Act 94-0798, as

1 amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for grants, road construction  
3 and all other costs relating to the Chicago Region  
4 Environmental and Transportation Efficiency (CREATE) program,  
5 provided such amounts not exceed funds made available by the  
6 federal government for this program.

7 RAIL PASSENGER AND RAIL FREIGHT

8 AWARDS AND GRANTS

9 Section 210. The sum of \$13,956,386, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2007, from the appropriation and  
12 reappropriation heretofore made in Article 101, Section 45  
13 and Article 102, Section 240 of Public Act 94-0798, as  
14 amended, is reappropriated from the State Rail Freight Loan  
15 Repayment Fund to the Department of Transportation for the  
16 same purposes.

17 Section 215. The sum of \$17,840,405, or so much thereof  
18 as may be necessary, and remains unexpended, less \$7,840,405  
19 to be lapsed from the unexpended balance, at the close of  
20 business on June 30, 2007, from the reappropriation  
21 heretofore made in Article 102, Section 245 of Public Act 94-  
22 0798, as amended, is reappropriated from the Federal High

1 Speed Rail Trust Fund to the Department of Transportation for  
2 the federal share of the High Speed Rail Project.

3 Section 220. The sum of \$31,442,302, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2007, from the reappropriation  
6 heretofore made in Article 102, Section 250 of Public Act 94-  
7 0798, as amended, is reappropriated from the Transportation  
8 Bond Series B Fund to the Department of Transportation for  
9 the same purposes.

10 Section 225. The sum of \$4,066,055, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2007, from the appropriation and  
13 reappropriations concerning the federal share of the Rail  
14 Freight Loan Repayment Program heretofore made in Article  
15 101, Section 60 and Article 102, Section 255 of Public Act  
16 94-0798, as amended, is reappropriated from the Rail Freight  
17 Loan Repayment Fund to the Department of Transportation for  
18 the same purposes.

19 Section 230. No contract shall be entered into or  
20 obligation incurred or any expenditure made from a  
21 reappropriation herein made in:

22 Section 5 Permanent Improvements

1 Section 130 CDB - Enhancement  
2 Section 160 Series A - Road Program  
3 Section 162 Series A - Road Program  
4 Section 175 Series B - Aeronautics  
5 Section 177 Series B - Aeronautics  
6 Section 180 Series B - Land Acquisition 3rd Airport  
7 Section 185 Series B - Transit  
8 Section 190 Series B - Transit  
9 Section 195 Series B - Transit  
10 Section 210 State Rail Freight Loan Repayment  
11 Section 215 FHSRTF High Speed Rail-Federal  
12 Section 220 Series B - Rail  
13 Section 225 Federal Rail Freight Loan Repayment  
14 of this Article until after the purpose and the amount of  
15 such expenditure has been approved in writing by the  
16 Governor.

17 Total, Article 505 \$4,717,574,041

18 ARTICLE 510

19 CAPITAL DEVELOPMENT BOARD

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary and remain unexpended at the  
22 close of business on June 30, 2007, from reappropriations

1 heretofore made for such purposes in Article 104, Section 5  
 2 of Public Act 94-798, are reappropriated from the Capital  
 3 Development Fund to the Capital Development Board for the  
 4 Department of Agriculture for the projects hereinafter  
 5 enumerated:

6 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

7 (From Article 104, Section 5 of Public Act 94-798)

8 For completing the upgrade of the  
 9 electrical distribution system, in  
 10 addition to funds previously  
 11 appropriated .....100,759

12 For constructing a multi-purpose  
 13 building .....61,710

14 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

15 For renovating comfort stations, in addition  
 16 to funds previously appropriated .....53,481

17 For renovating the Emmerson Building .....93,813

18 Total \$309,763

19 Section 20. The following named amounts, or so much  
 20 thereof as may be necessary and remain unexpended at the  
 21 close of business on June 30, 2007, from reappropriations  
 22 heretofore made for such purposes in Article 104, Section 20  
 23 of Public Act 94-798, as amended, are reappropriated from the  
 24 Capital Development Fund to the Capital Development Board for

1 the Courts of Illinois for the projects hereinafter  
2 enumerated:

3 SPRINGFIELD - SUPREME COURT BUILDING

4 (From Article 104, Section 20 of Public Act 94-798)

5 For replacing the roofing system, in addition  
6 to funds previously appropriated .....8,895  
7 For replacing the roof .....23,575  
8 For renovating the HVAC system on  
9 the 3rd Floor .....140,000  
10 For installing humidifier and water  
11 filtration systems .....1,527,950

12 APPELLATE COURT SECOND DISTRICT - ELGIN

13 For miscellaneous improvements .....60,520

14 Total \$1,760,940

15 Section 30. The following named amount, or so much  
16 thereof as may be necessary and remains unexpended at the  
17 close of business on June 30, 2007, from a reappropriation  
18 heretofore made in Article 104, Section 30 of Public Act 94-  
19 798, is reappropriated from the Build Illinois Bond Fund to  
20 the Capital Development Board for the Courts of Illinois for  
21 the projects hereinafter enumerated:

22 SUPREME COURT BUILDING - SPRINGFIELD

23 (From Article 104, Section 30 of Public Act 94-798)

24 For renovating the Library and





1 heretofore made in Article 104, Section 40, of Public Act 94-  
2 798, are reappropriated from the Capital Development Fund to  
3 the Capital Development Board for the Office of the Secretary  
4 of State for the projects hereinafter enumerated:

5 CAPITOL BUILDING - SPRINGFIELD

6 (From Article 104, Section 40 of Public Act 94-798)

7 For planning and design, providing a study,  
8 historical analysis, asbestos abatement  
9 and all other costs associated with the  
10 upgrade of the HVAC system in the Capitol  
11 building .....304,891

12 For all costs related to the planning  
13 and design of life safety and fire  
14 protection system improvements, hazardous  
15 material abatement, historical restoration  
16 and construction in the Capitol Building .....775,024

17 For upgrading the HVAC systems, in  
18 addition to funds previously  
19 appropriated .....170,111

20 CAPITOL COMPLEX - SPRINGFIELD

21 For completing the stone restoration, in  
22 addition to funds previously appropriated .....911,509

23 For demolition of 222 S. College,  
24 and landscaping of Capitol Complex  
25 in addition to funds previously

1	appropriated .....	1,200,000
2	For demolition of 222 South College	
3	Building and landscaping of	
4	Capitol Complex .....	1,393,718
5	DRIVER'S FACILITY WEST - CHICAGO	
6	For renovating the building .....	767,789
7	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
8	For upgrading the fire alarm and	
9	security systems .....	97,072
10	STATE POWER PLANT - SPRINGFIELD	
11	For installing new water service and	
12	repairing power plant systems .....	45,262
13	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
14	For the planning, design, reconstruction,	
15	and construction to renovate or replace	
16	the Stratton Office Building, in addition	
17	to funds previously appropriated .....	<u>11,582,631</u>
18	Total	\$17,248,007

19 Section 45. The following named amounts, or so much  
20 thereof as may be necessary and remain unexpended at the  
21 close of business on June 30, 2007, from reappropriations  
22 heretofore made in Article 104, Section 45 of Public Act 94-  
23 798, are reappropriated from the Build Illinois Bond Fund to  
24 the Capital Development Board for the Office of the Secretary

1 of State for the projects hereinafter enumerated:

2 CAPITOL COMPLEX - SPRINGFIELD

3 (From Article 104, Section 45 of Public Act 94-798)

4 For upgrading fire alarm systems in

5 two buildings ..... 17,992

6 Total \$17,992

7 Section 50. The following named amounts, or so much  
8 thereof as may be necessary and remain unexpended at the  
9 close of business on June 30, 2007, from appropriations and  
10 reappropriations heretofore made for such purposes in Article  
11 103, Section 15, and Article 104, Section 50 of Public Act  
12 94-798, are reappropriated from the Capital Development Fund  
13 to the Capital Development Board for the Department of  
14 Central Management Services for the projects hereinafter  
15 enumerated:

16 STATEWIDE

17 (From Article 103, Section 15 of Public Act 94-798)

18 For renovating state owned

19 property .....2,000,000

20 (From Article 104, Section 50 of Public Act 94-798)

21 For upgrading the building security

22 system at the James R. Thompson Center

23 and the State of Illinois building

24 in addition to funds previously

1 appropriated .....655,000  
2 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER  
3 (From Article 104, Section 50 of Public Act 94-798)  
4 For planning and beginning the renovation  
5 of the facility .....1,382,780  
6 DIXON STATE GARAGE - LEE COUNTY  
7 For upgrading the lighting and  
8 replacing the roof .....198,674  
9 JAMES R. THOMPSON CENTER - CHICAGO  
10 For installing an emergency generator .....3,545,000  
11 For rehabilitating exterior columns, in  
12 addition to funds previously appropriated .....1,000,000  
13 For upgrading mechanical systems, in  
14 addition to funds previously appropriated .....649,828  
15 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO  
16 For replacing roof and upgrading  
17 mechanical and electrical systems .....321,956  
18 ROCKFORD REGIONAL OFFICE BUILDING  
19 For replacing Halon and upgrading  
20 the air conditioning .....296,518  
21 ILLINOIS CENTER FOR REHABILITATION AND  
22 EDUCATION (WOOD) - CHICAGO  
23 For upgrading fire and safety systems .....105,135  
24 SPRINGFIELD - RESEARCH AND COLLECTION CENTER  
25 For expanding surplus warehouse .....415,972

1 SPRINGFIELD - COMPUTER FACILITY

2 For upgrading the computer room and the

3 electrical system .....300,981

4 Total \$10,871,844

5 Section 60. The following named amounts, or so much

6 thereof as may be necessary and remain unexpended at the

7 close of business on June 30, 2007, from reappropriations

8 heretofore made in Article 104, Section 60, of Public Act 94-

9 798, are reappropriated from the Build Illinois Bond Fund to

10 the Capital Development Board for the Department of Central

11 Management Services for the projects hereinafter enumerated:

12 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

13 (ROOSEVELT) - CHICAGO

14 (From Article 104, Section 60 of Public Act 94-798)

15 For upgrading the kitchen and plumbing .....185,838

16 JAMES R. THOMPSON CENTER - CHICAGO

17 For rehabilitating exterior columns, in

18 addition to funds previously appropriated ..... 48,157

19 Total \$233,995

20 Section 65. The following named amounts, or so much

21 thereof as may be necessary and remain unexpended at the

22 close of business on June 30, 2007, from reappropriations

23 heretofore made for such purposes in Article 104, Section 65

1 Public Act 94-798, are reappropriated from the Capital  
 2 Development Fund to the Capital Development Board for the  
 3 Department of Natural Resources for the projects hereinafter  
 4 enumerated:

5 BABE WOODYARD STATE NATURAL AREA -

6 VERMILION COUNTY

7 (From Article 104, Section 65 of Public Act 94-798)

8 For developing the site and associated

9 land acquisition .....244,751

10 BEAVER DAM STATE PARK - MACOUPIN COUNTY

11 For replacing the sewage system .....30,008

12 CARLYLE LAKE STATE PARKS

13 For road and site improvements at

14 Carlyle Lake .....1,477,424

15 For infrastructure and site

16 improvements at Carlyle Lake .....765,485

17 EAGLE CREEK STATE PARK - SHELBY COUNTY

18 For constructing lake access boat

19 docks at resort .....248,793

20 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

21 For replacing the campground

22 sewage treatment system .....367,254

23 FOX RIDGE STATE PARK - COLES COUNTY

24 For replacing spillway .....84,174

25 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

1	For replacing floating boardwalk .....	24,604
2	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
3	For rehabilitating/repairing railroad	
4	bridges, in addition to funds	
5	previously appropriated .....	853,786
6	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
7	For dam rehabilitation and the State's share	
8	to implement the ecological restoration	
9	plan in cooperation with the U.S.	
10	Army Corps of Engineers, and	
11	land acquisition .....	842,605
12	I & M Canal - CHANNAHON STATE PARK - WILL COUNTY	
13	For improving DuPage River Spillway .....	79,315
14	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
15	For replacing sanitary sewer line .....	79,748
16	For replacing sanitary sewer lines .....	362,372
17	RED HILLS STATE PARK - LAWRENCE COUNTY	
18	For miscellaneous improvements .....	44,740
19	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
20	For renovating the interior .....	57,365
21	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
22	For upgrading the sewage system .....	1,616,785
23	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
24	For rehabilitating office/service	
25	area .....	1,119,114

1 WORLD SHOOTING COMPLEX - SPARTA  
 2 For construction of the World Shooting  
 3 Complex in Sparta .....284,080

4 SPRINGFIELD  
 5 For constructing an office building and  
 6 interpretive center .....166,763

7 WHITE PINES FOREST STATE PARK - OGLE COUNTY  
 8 For completing the replacement of the  
 9 sewer system, in addition to funds  
 10 previously appropriated .....15,982  
 11 For planning and beginning sewer system  
 12 replacement .....44,503

13 WILDLIFE PRAIRIE PARK  
 14 For rehabilitating the sewage  
 15 treatment plant .....767,500

16 STATEWIDE  
 17 For replacing/repairing the roofing systems  
 18 at the following locations at the approximate  
 19 cost set forth below ..... 245,000

20 Clinton Lake Recreational  
 21 Area - DeWitt County .....65,000  
 22 Ferne Clyffe State Park-  
 23 Johnson County .....20,000  
 24 Hennepin Canal Parkway  
 25 State Park .....26,000



1 Lake Le-Aqua-Na State Park-

2 Stephenson County .....39,000

3 Mermet Lake Conservation Area-

4 Massac County .....95,000

5 For replacing/repairing the roofing systems

6 at the following locations at the approximate

7 costs set forth below ..... 176,041

8 Starved Rock State Park &

9 Lodge-LaSalle County .....60,000

10 Kaskaskia River Fish & Wildlife

11 Area-Randolph County .....25,000

12 Pyramid State Park-

13 Perry County .....4,109

14 Region V Office (Benton)

15 Franklin County .....86,932

16 For rehabilitating dams and bridges .....476,803

17 For constructing, replacing and

18 renovating lodges and concession

19 buildings .....3,019,233

20 For replacing roofs at the following locations,

21 at the approximate cost set forth below .....134,931

22 Shabbona Lake State

23 Park .....40,850

24 Hennepin Canal Parkway

25 State Park .....15,750

1        Randolph Fish &  
2        Wildlife Area .....32,271  
3        Dixon Springs State  
4        Park .....46,060  
5        For replacing and constructing vault  
6        toilets at the following locations,  
7        at the approximate cost set forth  
8        below .....167,772  
9        Hennepin Canal Parkway  
10       State Trail .....167,772  
11       For rehabilitating dams at the  
12       following locations, at the  
13       approximate cost set forth below .....450,002  
14       Rock Cut State Park .....450,002  
15       For replacing roofs at the following  
16       locations, at the approximate  
17       cost set forth below .....206,925  
18       Southern IL Arts &  
19       Crafts Center .....412  
20       Frank Holten State Park .....412  
21       DNR Geological Survey-  
22       Champaign .....413  
23       Sangchris Lake State  
24       Park .....5,291  
25       Illini State Park .....1,692

1	Shelbyville Fish &	
2	Wildlife Area .....	79,480
3	Trail of Tears State	
4	Forest .....	3,685
5	Sanganois Conservation Area .....	413
6	Rice Lake State Park .....	28,090
7	Hidden Spring State Park .....	53,740
8	Siloam Springs State Park .....	2,417
9	Mississippi Palisades	
10	State Park .....	30,880
11	For replacing vault toilets at the following	
12	locations, at the approximate cost set forth	
13	below .....	289,098
14	Anderson Lake Conservation Area -	
15	Fulton/Schuyler Counties .....	72,275
16	Giant City State Park -	
17	Jackson/Union Counties .....	72,274
18	Randolph County Conservation Area .....	72,275
19	Silver Springs State Park -	
20	Kendall County .....	72,274
21	For constructing hazardous material storage	
22	buildings .....	9,935
23	For constructing vault toilets at the	
24	following locations at the approximate	
25	cost set forth below: .....	137,897

1	Apple River Canyon State Park .....	19,699
2	Des Plaines Conservation Area .....	19,700
3	Kankakee River State Park .....	19,700
4	Lake Le-Aqua-Na State Park .....	19,699
5	Marshall County Conservation Area .....	19,700
6	Morrison-Rockwood State Park .....	19,699
7	Rice Lake Conservation Area .....	19,700
8	For planning, construction, reconstruction,	
9	land acquisition and related costs,	
10	utilities, site improvements, and all other	
11	expenses necessary for various capital	
12	improvements at parks, conservation areas,	
13	and other facilities under the jurisdiction	
14	of the Department of Natural Resources .....	<u>1,269,996</u>
15	Total	\$16,160,784

16 Section 75. The following named amounts, or so much  
17 thereof as may be necessary and remain unexpended at the  
18 close of business on June 30, 2007, from reappropriations  
19 heretofore made in Article 104, Section 75 of Public Act 94-  
20 798, are reappropriated from the Build Illinois Bond Fund to  
21 the Capital Development Board for the Department of Natural  
22 Resources for the project hereinafter enumerated:

23 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY  
24 (From Article 104, Section 75 of Public Act 94-798)

1	For rehabilitating visitor's center	
2	exterior .....	<u>23,345</u>
3	Total	\$23,345

4       Section 80.    The following named amounts, or so much  
5       thereof as may be necessary and remain unexpended at the  
6       close of business on June 30, 2007, from appropriations and  
7       reappropriations heretofore made for such purposes in Article  
8       103, Section 20, and Article 104, Section 80 of Public Act  
9       94-798, are reappropriated from the Capital Development Fund  
10      to the Capital Development Board for the Department of  
11      Corrections for the projects hereinafter enumerated:

12                    CENTRALIA CORRECTIONAL CENTER

13      (From Article 104, Section 80 of Public Act 94-798)

14      For replacing the cooling tower .....379,623

15                    DIXON CORRECTIONAL CENTER

16      For planning the upgrade and expansion  
17      of the medical care facility .....48,362

18                    DWIGHT CORRECTIONAL CENTER

19      For renovating Housing Unit C8, in  
20      addition to funds previously  
21      appropriated .....270,000

22      For renovating buildings, in addition  
23      to funds previously appropriated .....274,847

24      For renovation of buildings .....30,261

1 EAST MOLINE CORRECTIONAL CENTER

2 For completing replacement of the  
3 absorption chiller, in addition to  
4 funds previously appropriated .....68,156  
5 For upgrading the roofing system .....675,879  
6 For replacing windows, in addition to  
7 funds previously appropriated .....42,450  
8 For replacing the chiller/absorber .....31,546

9 GRAHAM CORRECTIONAL CENTER

10 For upgrading the cooling tower .....146,782  
11 For upgrading the mechanical system .....35,990  
12 For planning upgrade of building automation  
13 system and fire alarm system .....34,620

14 HOPKINS PARK

15 For infrastructure improvements  
16 in connection with the Hopkins Park  
17 Correctional Center .....6,299,444

18 ILLINOIS YOUTH CENTER - HARRISBURG

19 For constructing a multi-purpose medical,  
20 vocational and confinement building .....375,000  
21 For utility upgrade, including gas  
22 and sewer .....5,169,684

23 ILLINOIS YOUTH CENTER - RUSHVILLE

24 For planning, design, construction, equipment  
25 and all other necessary costs to add

1 a cellhouse .....2,652,599

2 ILLINOIS YOUTH CENTER - ST. CHARLES

3 For constructing an R & C building

4 and other improvements .....1,988,048

5 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

6 For constructing two cellhouses, in

7 addition to funds previously appropriated .....158,637

8 LINCOLN CORRECTIONAL CENTER

9 For replacing doors and locks .....31,592

10 LOGAN CORRECTIONAL CENTER

11 For planning and beginning the upgrade

12 of the power plant .....515,960

13 For renovating the electrical

14 distribution system .....159,995

15 For constructing a medical building

16 and dietary building .....2,077,170

17 MENARD CORRECTIONAL CENTER - CHESTER

18 For replacing the administration building,

19 in addition to funds previously

20 appropriated .....12,259,441

21 For replacing the Administration

22 Building .....879,196

23 For replacing toilets and waste lines

24 at E/W Cellhouse and upgrade

25 North Cellhouse plumbing .....364,351

1 For renovation or replacement of the  
2 Old Hospital Building, in addition to  
3 funds previously appropriated .....56,369  
4 For planning and construction of the  
5 Administration Building .....733,828  
6 PONTIAC CORRECTIONAL CENTER  
7 For replacing doors and frames .....1,620,000  
8 For replacing the roof on the Training  
9 Center and Industry .....22,409  
10 SHAWNEE CORRECTIONAL CENTER  
11 For replacing the emergency generator .....49,229  
12 STATEVILLE CORRECTIONAL CENTER - JOLIET  
13 For replacing doors and locks .....580,000  
14 For replacing windows in B House .....126,480  
15 For replacing power plant and  
16 utility distribution system .....17,454  
17 For upgrading electrical system and elevator  
18 and installing HVAC system .....1,071,947  
19 VANDALIA CORRECTIONAL CENTER  
20 For constructing a multi-purpose program  
21 building .....90,656  
22 For converting Administration Building and  
23 planning construction of an Administration/  
24 Health Care Unit .....308,406  
25 VIENNA CORRECTIONAL CENTER



1 For replacing the cooler and freezer .....1,408,055  
 2 For upgrading the power plant .....4,208,871  
 3 For upgrading the HVAC system and replacing  
 4 water lines in six housing units .....430,361

STATEWIDE

(From Article 103, Section 20 of Public Act 94-798)

7 For all costs associated with  
 8 a timekeeping and payroll system .....10,000,000

(From Article 104, Section 80 of Public Act 94-798)

10 For upgrading roofing systems at the  
 11 following locations at the approximate  
 12 costs set forth below .....183,246

Hardin County Work

14 Camp .....8,808

Illinois Youth Center

16 Joliet .....44,151

Pontiac Correctional

18 Center .....130,287

19 For replacing doors and locks  
 20 at the following locations at the  
 21 approximate costs set forth below .....1,260,098

22 Dixon Correctional Center .....1,224,587

23 Vienna Correctional Center .....35,511

24 For upgrading showers at the following  
 25 locations at the approximate

1 cost set forth below .....545,110

2 Hill Correctional

3 Center .....545,110

4 For upgrading water towers at the following

5 locations at the approximate

6 cost set forth below .....1,651,849

7 Dixon Correctional

8 Center .....413,466

9 Illinois Youth Center -

10 St. Charles .....1,228,853

11 Illinois Youth Center -

12 Valley View .....9,530

13 For planning, design, construction, equipment

14 and all other necessary costs for a

15 maximum security facility .....87,764,762

16 For planning a medium security facility

17 and land acquisition .....2,629,428

18 For replacing roofing systems at

19 the following locations at the

20 approximate cost set forth below .....155,768

21 Menard Correctional Center .....7,353

22 Vienna Correctional Center .....81,100

23 Illinois Youth Center -

24 Harrisburg .....4,138

25 Pontiac Correctional Center .....10

1 Illinois Youth Center - Joliet .....63,167

2 For replacing or upgrading security and

3 monitoring systems at the following

4 locations at the approximate cost set

5 forth below .....373,156

6 Vienna Correctional

7 Center .....250,000

8 Pontiac Correctional

9 Center .....94,450

10 Joliet Correctional

11 Center .....28,706

12 For planning and replacing windows at the

13 following locations at the approximate cost

14 set forth below .....2,226,942

15 Vienna Correctional

16 Center .....1,780,000

17 Sheridan Correctional

18 Center .....314,454

19 Illinois Youth Center -

20 Valley View .....8,310

21 Illinois Youth Center -

22 Joliet .....74,875

23 Dixon Correctional

24 Center .....46,073

25 Shawnee Correctional

1 Center .....3,230

2 For replacing security fencing at the

3 following locations at the approximate

4 cost set forth below .....330,619

5 Hill Correctional

6 Center .....3,547

7 Western IL Correctional

8 Center .....31,427

9 Joliet Correctional

10 Center .....49,119

11 Logan Correctional

12 Center .....172,369

13 Dixon Correctional

14 Center .....8,752

15 Shawnee Correctional

16 Center .....5,269

17 Graham Correctional

18 Center .....24,369

19 Danville Correctional

20 Center .....35,767

21 For planning, design, construction, equipment

22 and all other necessary costs for a

23 female multi-security level

24 correctional center .....59,314,299

25 For replacing roofing systems at the

1	following locations at the approximate	
2	cost set forth below .....	189,284
3	Vienna Correctional Center .....	150,261
4	Sheridan Correctional Center .....	17,785
5	Western Illinois Correctional	
6	Center - Mt. Sterling .....	21,238
7	For upgrading fire and safety systems at	
8	the following locations at the approximate	
9	costs set forth below, in addition to	
10	funds previously appropriated .....	<u>2,037,256</u>
11	Menard Correctional Center -	
12	Chester .....	1,854,559
13	Sheridan Correctional Center .....	110,620
14	Vienna Correctional Center .....	72,077
15	Total	\$214,355,515

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary and remain unexpended at the  
 18 close of business on June 30, 2007, from reappropriations  
 19 heretofore made for such purpose in Article 104, Section 85,  
 20 of Public Act 94-798, are reappropriated from the Build  
 21 Illinois Bond Fund to the Capital Development Board for the  
 22 Department of Corrections for the projects hereinafter  
 23 enumerated:

24 BIG MUDDY CORRECTIONAL FACILITY

1 (From Article 104, Section 85 of Public Act 94-798)

2 For replacing door locking controls

3 and intercom systems .....2,673,891

4 STATEVILLE CORRECTIONAL CENTER

5 For installing fire alarm systems .....1,600,000

6 Total \$4,273,891

7 Section 90. The sum of \$407,375, or so much thereof as

8 may be necessary, and remains unexpended at the close of

9 business on June 30, 2007, from a reappropriation heretofore

10 made for such purpose in Article 104, Section 90 of Public

11 Act 94-798, is reappropriated from the Capital Development

12 Fund to the Capital Development Board for the Illinois

13 Emergency Management Agency for costs associated with a new

14 State Emergency Operations Center.

15 Section 95. The following named amounts, or so much

16 thereof as may be necessary and remain unexpended at the

17 close of business on June 30, 2007, from reappropriations

18 heretofore made for such purposes in Article 104, Section 95

19 of Public Act 94-798, are reappropriated from the Capital

20 Development Fund to the Capital Development Board for the

21 Historic Preservation Agency for the projects hereinafter

22 enumerated:

23 BISHOP HILL HISTORIC SITE - HENRY COUNTY

1 (From Article 104, Section 95 of Public Act 94-798)

2 For restoring interior and exterior .....50,877

3 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

4 For replacement of Monk's Mounds stairs .....275,954

5 For restoration of Monk's Mound .....1,009,932

6 For purchasing private land within historic  
7 site boundary .....189,979

8 DAVID DAVIS HOME

9 To acquire a residence to be  
10 converted to a Visitors Center .....249,400

11 JARROT MANSION STATE HISTORICAL SITE

12 For restoring the mansion, site improvements  
13 and land acquisition, in addition  
14 to funds previously appropriated .....1,455,857

15 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

16 For rehabilitating site and providing  
17 irrigation system .....150,532

18 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

19 For providing electrical at  
20 campgrounds .....110,444

21 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

22 For constructing library and museum complex, in  
23 addition to funds previously appropriated .....6,435,816

24 For constructing a Lincoln Presidential  
25 Library .....151,941

1	OLD STATE CAPITOL - SPRINGFIELD	
2	For repairing elevators .....	387,464
3	UNION STATION - SPRINGFIELD	
4	For purchasing and rehabilitating .....	497,533
5	STATEWIDE	
6	For statewide ISTEAs 21 Match .....	627,570
7	For matching ISTEAs federal grant funds .....	<u>143,310</u>
8	Total	\$11,736,609

9           Section 105. The following named amounts, or so much  
10 thereof as may be necessary and remain unexpended at the  
11 close of business on June 30, 2007, from reappropriations  
12 heretofore made in Article 104, Section 105, of Public Act  
13 94-798, are reappropriated from the Build Illinois Bond Fund  
14 to the Capital Development Board for the Historic  
15 Preservation Agency for the projects hereinafter enumerated:

16	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
17	(From Article 104, Section 105 of Public Act 94-798)	
18	For rehabilitating interior & exterior .....	24,118
19	BISHOP HILL HISTORIC SITE - HENRY COUNTY	
20	For restoring interior and exterior .....	78,538
21	PULLMAN HISTORIC SITE	
22	For all costs associated with the	
23	stabilization and restoration of the	
24	Pullman Historic Site .....	<u>2,368,684</u>



1 Total \$2,471,340

2 Section 110. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2007, from reappropriations  
5 heretofore made for such purposes in Article 104, Section 110  
6 of Public Act 94-798, are reappropriated from the Capital  
7 Development Fund to the Capital Development Board for the  
8 Department of Human Services for the projects hereinafter  
9 enumerated:

10 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

11 (From Article 104, Section 110 of Public Act 94-798)

12 For renovating the Forensic Complex and  
13 constructing two building additions, in  
14 addition to funds previously appropriated .....3,900,000  
15 For renovating the central dietary,  
16 Phase II, in addition to funds previously  
17 appropriated .....679,378  
18 For constructing two building additions  
19 at the Forensic Complex .....6,809,618  
20 For rehabilitation of the central dietary .....180,124

21 CHESTER MENTAL HEALTH CENTER

22 For completing the replacement of  
23 smoke and heat detectors, in addition  
24 to funds previously appropriated .....440,000

1	For upgrading HVAC systems .....	451,883
2	For replacing smoke/heat detectors .....	65,032
3	CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
4	For rehabbing absorbers, controls	
5	and valves .....	398,432
6	CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
7	For renovating Sycamore Hall .....	94,930
8	ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
9	For replacing power plant and engineering	
10	building .....	7,849,540
11	For renovating the central dietary	
12	and kitchen .....	3,704,073
13	For construction of roads, parking lots	
14	and street lights .....	133,664
15	FOX DEVELOPMENTAL CENTER - DWIGHT	
16	For replacing and repairing interior doors,	
17	flooring and walls, in addition to funds	
18	previously appropriated .....	380,484
19	For planning and beginning replacement	
20	of interior doors and flooring	
21	and repairing walls in the Main and	
22	Administration Buildings .....	145,561
23	HOWE DEVELOPMENTAL CENTER - TINLEY PARK	
24	For completing upgrade of tunnels,	
25	Phase II, in addition to funds previously	

1	appropriated .....	366,920
2	For renovating residences, in addition to	
3	funds previously appropriated .....	193,436
4	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
5	For renovating the High School Building	
6	Phase II .....	217,819
7	For renovating High School Building .....	123,940
8	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
9	For renovating auditorium, classroom	
10	and administration buildings .....	2,254,579
11	For renovating classrooms in Building 17 .....	1,250,724
12	For renovations to the powerhouse,	
13	boilers and associated coal and ash	
14	equipment .....	400,000
15	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
16	For planning and beginning the renovation	
17	of the power house .....	434,122
18	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
19	For converting the facility to natural	
20	gas, in addition to funds previously	
21	appropriated .....	114,552
22	For renovating homes, Phase II, in	
23	addition to funds previously	
24	appropriated .....	77,343
25	LINCOLN DEVELOPMENTAL CENTER - LOGAN	

1 For various capital improvements,  
 2 including planning and construction  
 3 of four ten-bed transitional or  
 4 residential homes .....1,700,521

5 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

6 For upgrading the electrical panel .....1,167,150  
 7 For repairing and replacing furnaces and  
 8 duct work, in addition to funds previously  
 9 appropriated .....240,882

10 For renovating residential and neighborhood  
 11 homes, in addition to funds previously  
 12 appropriated .....144,344

13 For replacing plumbing, HVAC and  
 14 boiler systems .....742,685

15 For renovation of residential buildings,  
 16 in addition to funds previously  
 17 appropriated .....82,963

18 MABLEY DEVELOPMENTAL CENTER - DIXON

19 For replacing mechanicals and upgrading  
 20 the fire alarm systems .....231,479

21 For planning and beginning renovation  
 22 of residential buildings .....247,967

23 MADDEN MENTAL HEALTH CENTER - HINES

24 For renovating pavilions and  
 25 administration building for safety/

1 security, in addition to

2 funds previously appropriated .....681,098

3 For renovating dietary .....836,600

4 For renovation of pavilions, in addition

5 to funds previously appropriated .....108,142

6 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

7 For completing the renovation of

8 the boiler house, in addition to

9 funds previously appropriated .....3,400,000

10 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

11 For replacing the sewer system in

12 south campus .....2,056,004

13 For planning and beginning renovation

14 of dietary .....203,263

15 For work necessary to remedy fire

16 damper deficiencies .....284,114

17 For replacing water mains and valves,

18 in addition to funds previously

19 appropriated .....217,217

20 SINGER MENTAL HEALTH CENTER - ROCKFORD

21 For upgrading fire alarm systems .....603,742

22 For renovating dietary and stores .....93,631

23 For renovating mechanicals and

24 residential areas .....691,943

25 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

1 For completing the upgrade of fire  
 2 and life/safety issues in Oak Hall,  
 3 in addition to funds previously  
 4 appropriated .....600,000

STATEWIDE

6 For replacing roofing systems at  
 7 the following locations, at the  
 8 approximate costs set forth below .....253,694

9 Chicago-Read Mental  
 10 Health Center - Cook  
 11 County .....148,645  
 12 Fox Developmental  
 13 Center - Dwight .....14,000  
 14 Kiley Developmental Center -  
 15 Waukegan .....91,049

16 For replacing and repairing roofing systems  
 17 at the following locations, at the  
 18 approximate cost set forth below .....1,096,408

19 Alton Mental Health Center -  
 20 Madison .....89,139  
 21 Shapiro Developmental Center -  
 22 Kankakee .....104,883  
 23 Ludeman Developmental Center -  
 24 Park Forest .....17,134  
 25 Madden Mental Health Center -

1	Hines .....	690,364
2	Murray Developmental Center -	
3	Centralia .....	103,309
4	Kiley Developmental Center -	
5	Waukegan .....	91,579
6	For replacing and repairing roofing	
7	systems at the following locations, at	
8	the approximate cost set forth below .....	782,838
9	Chicago-Read Mental Health	
10	Center .....	166,314
11	Howe Developmental Center -	
12	Tinley Park .....	562,126
13	Shapiro Developmental Center -	
14	Kankakee .....	39,730
15	Illinois School for the	
16	Deaf - Jacksonville .....	12,087
17	Kiley Developmental	
18	Center - Waukegan .....	2,581
19	For repairing or replacing roofs	
20	at the following locations, at	
21	the approximate cost set forth below .....	328,481
22	Illinois School for the	
23	Visually Impaired -	
24	Jacksonville .....	38,368
25	Jacksonville Developmental	

1	Center - Morgan County .....	60,000
2	Lincoln Developmental Center -	
3	Logan County .....	7,001
4	Murray Developmental Center -	
5	Centralia .....	86,136
6	Shapiro Developmental Center -	
7	Kankakee .....	136,976
8	For planning and beginning construction	
9	of a facility for sexually violent	
10	persons .....	135,896
11	For replacing and repairing roofing systems	
12	at the following locations at the approximate	
13	cost set forth below .....	249,756
14	Choate Developmental Center -	
15	Anna .....	0
16	Chicago-Read Mental Health Center .....	3,763
17	Tinley Park Mental Health Center .....	12,974
18	Illinois School for the Visually	
19	Impaired - Jacksonville .....	19,414
20	Shapiro Developmental Center -	
21	Kankakee .....	25,955
22	Kiley Developmental Center -	
23	Waukegan .....	8,373
24	Ludeman Developmental Center -	
25	Park Forest .....	179,277



1 For replacement of roofing systems at the  
2 following locations at the approximate costs  
3 set forth below: .....147,798  
4 Lincoln Development Center .....36,950  
5 Murray Developmental Center .....36,949  
6 Elgin Developmental Center .....36,950  
7 Shapiro Developmental Center .....36,949  
8 Total \$47,994,770

9 Section 115. The following named amounts, or so much  
10 thereof as may be necessary and remain unexpended at the  
11 close of business on June 30, 2007, from reappropriations  
12 heretofore made for such purposes in Article 104, Section 115  
13 of Public Act 94-798, are reappropriated from the Capital  
14 Development Fund to the Capital Development Board for the  
15 Department of Human Services for the projects hereinafter  
16 enumerated:

17 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE  
18 (From Article 104, Section 115 of Public Act 94-798)  
19 For renovations to the powerhouse,  
20 boilers and associated coal and ash  
21 equipment .....191,269  
22 Total \$191,269

23 Section 125. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the  
 2 close of business on June 30, 2007, from reappropriations  
 3 heretofore made for such purposes in Article 104, Section 125  
 4 of Public Act 94-798, are reappropriated from the Build  
 5 Illinois Bond Fund to the Capital Development Board for the  
 6 Department of Human Services for the project hereinafter  
 7 enumerated:

8 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

9 (From Article 104, Section 125 of Public Act 94-798)

10 For replacing dorm doors .....1,945,671

11 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

12 For upgrading the mechanicals in the  
 13 power plant, in addition to funds  
 14 previously appropriated ..... 1,000,000

15 SINGER MENTAL HEALTH CENTER

16 For repair and/or replacement of roofs .....71,994

17 FOX DEVELOPMENTAL CENTER - DWIGHT

18 For renovating the water treatment plant .....689,979

19 Total \$3,707,644

20 Section 130. The following named amounts, or so much  
 21 thereof as may be necessary and remain unexpended at the  
 22 close of business on June 30, 2007, from reappropriation and  
 23 reappropriations heretofore made in Article 104, Section 130  
 24 of Public Act 94-798, are reappropriated from the Capital

1 Development Fund to the Capital Development Board for the  
2 Illinois Medical District Commission for the projects  
3 hereinafter enumerated:

4 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

5 (From Article 104, Section 130 of Public Act 94-798)

6 For upgrading utility and infrastructure,

7 in addition to funds previously

8 appropriated .....412,685

9 For upgrading core utilities .....146,794

10 For upgrading research center .....346,714

11 For constructing a Lab and Research

12 Biotech Grad Facility .....94,638

13 Total \$1,000,831

14 Section 140. The following named amounts, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2007, from reappropriations  
17 heretofore made for such purposes in Article 104, Section 140  
18 of Public Act 94-798, as amended, are reappropriated from the  
19 Capital Development Fund to the Capital Development Board for  
20 the Department of Military Affairs for the projects  
21 hereinafter enumerated:

22 BLOOMINGTON ARMORY - McLEAN COUNTY

23 (From Article 104, Section 140 of Public Act 94-798)

24 For rehabilitating the mechanical/electrical

1	systems and renovating the interior .....	2,839,158
2	CAIRO ARMORY	
3	For replacing roof and renovating the	
4	interior and exterior .....	136,886
5	CAMP LINCOLN - SPRINGFIELD	
6	For construction of a military academy	
7	facility .....	466,295
8	ELGIN ARMORY - KANE COUNTY	
9	For upgrading the interior and exterior .....	820,653
10	MACOMB ARMORY - McDONOUGH	
11	For completing the mechanical/electrical	
12	systems upgrade, renovating the interior,	
13	and installing a kitchen, in addition to	
14	funds previously appropriated .....	2,565,000
15	For replacing the mechanical and electrical	
16	systems and installing a kitchen .....	809,441
17	NORTH RIVERSIDE ARMORY	
18	For rehabilitating the interior and	
19	exterior .....	240,667
20	NORTHWEST ARMORY - CHICAGO	
21	For upgrading the electrical system .....	2,815,000
22	For replacing the mechanical systems .....	49,281
23	For renovation of interior and exterior,	
24	in addition to funds previously	
25	appropriated for such purposes .....	173,481

1 SYCAMORE ARMORY

2 For replacing the electrical system,

3 renovating the interior and installing

4 air conditioning .....101,889

5 Total \$11,017,751

6 Section 145. The following named amounts, or so much

7 thereof as may be necessary and remain unexpended at the

8 close of business on June 30, 2007, from reappropriations

9 heretofore made in Article 104, Section 145, of Public Act

10 94-798, are reappropriated from the Build Illinois Bond Fund

11 to the Capital Development Board for the Department of

12 Military Affairs for the projects hereinafter enumerated:

13 LAWRENCEVILLE ARMORY

14 (From Article 104, Section 145 of Public Act 94-798)

15 For rehabilitating the exterior and

16 replacing roofing systems ..... 177,017

17 Total \$177,017

18 Section 150. The following named amounts, or so much

19 thereof as may be necessary and remain unexpended at the

20 close of business on June 30, 2007, from reappropriations

21 heretofore made for such purposes in Article 104, Section 150

22 of Public Act 94-798, are reappropriated from the Capital

23 Development Fund to the Capital Development Board for the

1 Department of Revenue for the projects hereinafter  
2 enumerated:

3 WILLARD ICE BUILDING - SPRINGFIELD

4 (From Article 104, Section 150 of Public Act 94-798)

5	For completing the upgrade of	
6	building management controls,	
7	in addition to funds	
8	previously appropriated .....	400,000
9	For replacing the dock exhaust system .....	552,248
10	For replacing and repairing concrete	
11	stairway and completing of parking	
12	deck, in addition to funds	
13	previously appropriated .....	140,973
14	For upgrading building management	
15	controls .....	3,495,466
16	For upgrading the plumbing system .....	908,359
17	For upgrading parking lot/parking deck	
18	structural repair .....	408,483
19	For renovating the interior and	
20	upgrading HVAC .....	<u>2,891,317</u>
21	Total	\$8,796,846

22 Section 160. The following named amounts, or so much  
23 thereof as may be necessary and remain unexpended at the  
24 close of business on June 30, 2007, from reappropriations

1 heretofore made for such purposes in Article 104, Section 160  
 2 of Public Act 94-798, are reappropriated from the Build  
 3 Illinois Bond Fund to the Capital Development Board for the  
 4 Department of Revenue for the project hereinafter enumerated:

5 WILLARD ICE BUILDING - SPRINGFIELD

6 (From Article 104, Section 160 of Public Act 94-798)

7 For completing the upgrade of the

8 Plumbing System .....600,000

9 Total \$600,000

10 Section 165. The following named amounts, or so much  
 11 thereof as may be necessary and remain unexpended at the  
 12 close of business on June 30, 2007, from reappropriations  
 13 heretofore made for such purposes in Article 103, Section 10  
 14 and Article 104, Section 165 of Public Act 94-798, are  
 15 reappropriated from the Capital Development Fund to the  
 16 Capital Development Board for the Department of State Police  
 17 for the projects hereinafter enumerated:

18 CHICAGO FORENSIC LABORATORY

19 (From Article 103, Section 10 of Public Act 94-798)

20 For planning and beginning the

21 construction of an addition

22 to the Chicago Forensic

23 Laboratory .....1,400,000

24 DISTRICT 13 HEADQUARTERS - DuQUOIN

1 (From Article 104, Section 165 of Public Act 94-798)  
 2 For constructing a district 13  
 3 headquarters .....108,590

4 SPRINGFIELD ARMORY

5 For planning and design of the rehabilitation  
 6 and site improvements of the Springfield  
 7 Armory, in addition to funds previously  
 8 appropriated .....746,906

9 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

10 (From Article 103, Section 10 of Public Act 94-798)  
 11 For planning and beginning the  
 12 construction of an addition to the  
 13 CODIS Laboratory .....400,000

14 STATEWIDE

15 For replacing communications towers  
 16 equipment and tower buildings .....1,681,530

17 For replacing radio communication towers,  
 18 equipment buildings and installing emergency  
 19 power generators at the following  
 20 locations at the approximate costs  
 21 set forth below .....250,000

22 Harlem & Irving - Cook County .....62,500

23 Savanna - Carroll County .....62,500

24 Fairfield - Wayne County .....62,500

25 Niota - Hancock County .....62,500



1 Total \$4,587,026

2 Section 170. The following named amounts, or so much  
3 thereof as may be necessary and remain unexpended at the  
4 close of business on June 30, 2007, from appropriations and  
5 reappropriations heretofore made for such purposes in Article  
6 104, Section 170 of Public Act 94-798, are reappropriated  
7 from the Build Illinois Bond Fund to the Capital Development  
8 Board for the Department of State Police for the project  
9 hereinafter enumerated:

10 STATEWIDE

11 (From Article 104, Section 170 of Public Act 94-798)

12 For upgrading firing range facilities .....326,181

13 Total \$326,181

14 Section 175. The following named amounts, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2007, from reappropriations  
17 heretofore made for such purposes in Article 104, Section 175  
18 of Public Act 94-798, are reappropriated from the Capital  
19 Development Fund to the Capital Development Board for the  
20 Department of Veterans' Affairs for the projects hereinafter  
21 enumerated:

22 LASALLE VETERANS' HOME

23 (From Article 104, Section 175 of Public Act 94-798)

1	For replacing the roofing system.....	310,000
2	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
3	For replacing air conditioner chillers.....	1,149,002
4	For replacing condensing units.....	122,241
5	For upgrading or constructing	
6	roads and parking lots.....	28,785
7	For planning and constructing	
8	additional storage and support areas.....	73,248
9	For upgrading storm sewer.....	97,768
10	QUINCY VETERANS' HOME - ADAMS COUNTY	
11	For constructing a bus and ambulance	
12	garage.....	849,073
13	For improvements to various buildings	
14	and replacement of Fletcher Building	
15	to meet licensure standards.....	<u>2,444,625</u>
16	Total	\$5,074,742

17 Section 185. The following named amounts, or so much  
18 thereof as may be necessary and remain unexpended at the  
19 close of business on June 30, 2007, from reappropriations  
20 heretofore made for such purposes in Article 104, Section 185  
21 of Public Act 94-798, are reappropriated from the Build  
22 Illinois Bond Fund to the Capital Development Board for the  
23 Department of Veterans' Affairs for the project hereinafter  
24 enumerated:

1	MANTENO VETERANS HOME	
2	(From Article 104, Section 185 of Public Act 94-798)	
3	For completing the upgrade of emergency	
4	generators .....	<u>600,000</u>
5	Total	\$600,000

6 Section 190. The following named amounts, or so much  
7 thereof as may be necessary and remain unexpended at the  
8 close of business on June 30, 2007, from appropriations and  
9 reappropriations heretofore made for such purposes in Article  
10 103, Sections 15 and 25, and Article 104, Section 190 of  
11 Public Act 94-798, are reappropriated from the Capital  
12 Development Fund to the Capital Development Board for the  
13 projects hereinafter enumerated:

14	CHICAGO	
15	(From Article 103, Section 15 of Public Act 94-798)	
16	For expanding and renovating the	
17	Bio-Safety 3 Laboratory for the	
18	Department of Public Health .....	1,000,000

19	EXECUTIVE MANSION - SPRINGFIELD	
20	(From Article 104, Section 190 of Public Act 94-798)	
21	For building improvements .....	33,006

22	ATTORNEY GENERAL BUILDING - SPRINGFIELD	
23	For upgrading environmental equipment	
24	and HVAC, in addition to funds previously	

1 appropriated - Archives Building .....83,265

2 STATEWIDE

3 (From Article 103, Section 25 of Public Act 94-798)

4 For improving energy efficiency .....300,000

5 (From Article 104, Section 190 of Public Act 94-798)

6 For the purposes of capital planning

7 and condition assessment and analysis

8 of State capital facilities, to be

9 expended only upon the direction of

10 the Director of the Bureau of

11 the Budget .....3,389,055

12 For abating hazardous materials .....104,421

13 For retrofitting or upgrading mechanized

14 refrigeration equipment (CFCs) .....650,000

15 For surveys and modifications to buildings

16 to meet requirements of the federal

17 Americans with Disabilities Act (ADA) .....113,816

18 For surveys and modifications to buildings

19 to meet requirements of the federal

20 Americans with Disabilities Act (ADA) .....260,805

21 For abating hazardous materials .....23,279

22 For retrofitting or upgrading mechanized

23 refrigeration equipment (CFCs) .....4,000,000

24 For surveys and modifications to buildings

25 to meet requirements of the federal

1 Americans with Disabilities Act .....2,100,234

2 For abating hazardous materials .....294,608

3 For retrofitting or upgrading mechanized

4 refrigeration equipment (CFCs) .....2,876,007

5 For upgrading and remediating

6 aboveground and underground storage tanks .....1,737,052

7 For retrofitting or upgrading mechanized

8 refrigeration equipment (CFCs) .....782,922

9 For surveys and modifications to

10 buildings to meet requirements of the

11 federal Americans with Disabilities Act .....122,017

12 For abatement of hazardous materials .....51,315

13 For upgrading/retrofitting mechanized

14 refrigeration equipment (CFCs) .....53,118

15 For survey for and abatement of

16 asbestos-containing materials .....32,471

17 For upgrade/retrofit of mechanized

18 refrigeration equipment (CFCs) .....28,580

19 For surveys and modifications to buildings

20 to meet requirements of the federal

21 Americans with Disabilities Act .....1,090,595

22 For demolition of buildings .....82,050

23 For retrofitting/upgrading mechanical

24 refrigeration equipment .....30,551

25 For the planning, upgrade

1	and replacement of potentially	
2	hazardous underground storage tanks .....	<u>24,492</u>
3	Total	\$19,263,659

4 Section 195. The amount of \$512,042, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2007, from a reappropriation heretofore  
7 made in Article 104, Section 195 of Public Act 94-798, is  
8 reappropriated from the Asbestos Abatement Fund to the  
9 Capital Development Board for surveying and abating asbestos-  
10 containing materials statewide.

11 Section 200. The amount of \$980,322, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2007, from a reappropriation heretofore  
14 made in Article 104, Section 200 of Public Act 94-798, is  
15 reappropriated from the Asbestos Abatement Fund to the  
16 Capital Development Board for asbestos surveys and emergency  
17 abatement in relation to asbestos abatement in state  
18 governmental buildings or higher education residential and  
19 auxiliary enterprise buildings.

20 Section 210. The following named amount or so much  
21 thereof as may be necessary and remains unexpended at the  
22 close of business on June 30, 2007, from a reappropriation

1 heretofore made for such purpose in Article 104, Section 210  
 2 of Public Act 94-798, is reappropriated from the School  
 3 Construction Fund to the Capital Development Board for the  
 4 State Board of Education for the projects hereinafter  
 5 enumerated:

6 STATEWIDE

7 (From Article 104, Section 210 of Public Act 94-798)

8 Grants for facility construction .....27,280,210

9 Section 215. The sum of \$12,583,856, or so much thereof  
 10 as may be necessary and as remains unexpended at the close of  
 11 business on June 30, 2007, from a reappropriation heretofore  
 12 made in Article 104, Section 215 of Public Act 94-798, is  
 13 reappropriated from the School Construction Fund to the  
 14 Capital Development Board for school construction grants  
 15 pursuant to the School Construction Law, in addition to  
 16 amounts previously appropriated for such purposes.

17 Section 220. The sum of \$7,446,133, or so much thereof  
 18 as may be necessary and remains unexpended at the close of  
 19 business on June 30, 2007, from a reappropriation heretofore  
 20 made in Article 104, Section 220 Public Act 94-798, is  
 21 reappropriated from the School Construction Fund to the  
 22 Capital Development Board for school construction grants  
 23 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 225. The sum of \$9,363,356, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2007, from a reappropriation heretofore  
5 made in Article 104, Section 225 of Public Act 94-798, is  
6 reappropriated from the School Construction Fund to the  
7 Capital Development Board for school construction grants  
8 pursuant to the School Construction Law, in addition to  
9 amounts previously appropriated for such purposes.

10 Section 230. The sum of \$363,958, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made in Article 104, Section 230 of Public Act 94-798, is  
14 reappropriated from the School Construction Fund to the  
15 Capital Development Board for school construction grants  
16 pursuant to the School Construction Law, in addition to  
17 amounts previously appropriated for such purposes.

18 Section 240. The amount of \$6,143,000, or so much  
19 thereof as may be necessary and remains unexpended at the  
20 close of business on June 30, 2007, from a reappropriation  
21 heretofore made in Article 104, Section 240 of Public Act 94-  
22 798, is reappropriated from the Capital Development Fund to



1 the Capital Development Board for grants to units of local  
2 government and other eligible entities for all costs  
3 associated with land acquisition, construction and  
4 rehabilitation projects.

5 Section 245. The sum of \$18,000,000, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2007, from an appropriation heretofore  
8 made for such purpose in Article 104, Section 245 of Public  
9 Act 94-798, is reappropriated from the School Construction  
10 Fund to the Capital Development Board for grants to school  
11 districts for school improvement projects authorized by the  
12 School Construction Law.

13 Section 247. The sum of \$6,870,000, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2007, from an appropriation heretofore  
16 made for such purpose in Article 103, Section 35 of Public  
17 Act 94-798, is appropriated from the Capital Development Fund  
18 to the Capital Development Board for child care facilities,  
19 mental and public health facilities, and facilities for the  
20 care of disabled veterans and their spouses as authorized by  
21 subsection (d) of Section 3 of the General Obligation Bond  
22 Act or for grants to State agencies for such purposes.

1           Section 250. The sum of \$84,766,118, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2007, from an appropriation heretofore  
4 made for such purpose in Article 104, Section 250 of Public  
5 Act 94-798, is reappropriated from the Capital Development  
6 Fund to the Capital Development Board for correctional  
7 purposes at State prison and correctional centers as  
8 authorized by subsection (b) of Section 3 of the General  
9 Obligation Bond Act or for grants to State agencies for such  
10 purposes.

11           Section 255. The sum of \$27,373,564, or so much thereof  
12 as may be necessary and remains unexpended at the close of  
13 business on June 30, 2007, from an appropriation heretofore  
14 made for such purpose in Article 104, Section 255 of Public  
15 Act 94-798, is reappropriated from the Capital Development  
16 Fund to the Capital Development Board for open spaces,  
17 recreational and conservation purposes and the protection of  
18 land and for deposits into the Conservation 2000 Projects  
19 Fund as authorized by subsection (c) of Section 3 of the  
20 General Obligation Bond Act or for grants to State agencies  
21 for such purposes.

22           Section 260. The sum of \$23,756,693, or so much thereof  
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from an appropriation heretofore  
2 made for such purpose in Article 104, Section 260 of Public  
3 Act 94-798, is reappropriated from the Capital Development  
4 Fund to the Capital Development Board for child care  
5 facilities, mental and public health facilities, and  
6 facilities for the care of disabled veterans and their  
7 spouses as authorized by subsection (d) of Section 3 of the  
8 General Obligation Bond Act or for grants to State agencies  
9 for such purposes.

10 Section 265. The sum of \$170,087,561, or so much thereof  
11 as may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from an appropriation heretofore  
13 made for such purpose in Article 104, Section 265 of Public  
14 Act 94-798, is reappropriated from the Capital Development  
15 Fund to the Capital Development Board for use by the State,  
16 its departments, authorities, public corporations,  
17 commissions and agencies as authorized by subsection (e) of  
18 Section 3 of the General Obligation Bond Act or for grants to  
19 State agencies for such purposes.

20 Section 270. The sum of \$475,000, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2007, from an appropriation heretofore  
23 made for such purpose in Article 104, Section 270 of Public

1 Act 94-798, is reappropriated from the Capital Development  
 2 Fund to the Capital Development Board for water resource  
 3 management projects as authorized by subsection (g) of  
 4 Section 3 of the General Obligation Bond Act or for grants to  
 5 State agencies for such purposes.

6 Section 275. The following named amounts, or so much  
 7 thereof as may be necessary and remain unexpended at the  
 8 close of business on June 30, 2007, from reappropriations  
 9 heretofore made for such purposes in Article 104, Section 275  
 10 of Public Act 94-798, are reappropriated from the Capital  
 11 Development Fund to the Capital Development Board for the  
 12 Illinois Community College Board for the projects hereinafter  
 13 enumerated:

14 CITY COLLEGES OF CHICAGO

15 (From Article 104, Section 275 of Public Act 94-798)

16 For various bondable capital improvements .....733,240

17 CITY COLLEGES OF CHICAGO/KENNEDY KING

18 For remodeling for Workforce Preparation

19 Centers .....3,575,930

20 For remodeling for a culinary arts

21 educational facility .....10,875,000

22 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

23 For remodeling the Allied Health

24 program facilities .....4,304,223

1 COLLEGE OF DUPAGE  
 2 For upgrading the Instructional Center  
 3 heating, ventilating and air  
 4 conditioning systems .....90,937

5 COLLEGE OF LAKE COUNTY  
 6 For planning and beginning construction  
 7 of a technology building -  
 8 Phase 1 .....36,705

9 KANKAKEE COMMUNITY COLLEGE  
 10 For constructing a laboratory/classroom  
 11 facility .....257,578

12 LAKELAND COLLEGE  
 13 Student Services Building addition .....6,602,331

14 MCHENRY COUNTY COLLEGE  
 15 For constructing classrooms and a  
 16 student services building and remodeling  
 17 space, in addition to funds previously  
 18 appropriated .....473,076

19 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS  
 20 For constructing a classroom/administration  
 21 building, providing site improvements and  
 22 purchasing equipment, in addition to  
 23 funds previously appropriated .....41,635

24 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS  
 25 For constructing an addition to the Adult

1 Training/Outreach Center, in addition to  
 2 funds previously appropriated .....1,005,113

3 SOUTH SUBURBAN COLLEGE

4 For improving flood retention .....437,000

5 TRITON COMMUNITY COLLEGE - RIVER GROVE

6 For rehabilitating the Liberal Arts  
 7 Building .....1,536,546

8 For rehabilitating the potable water  
 9 distribution system .....70,146

10 STATEWIDE

11 For the Illinois Community College Board  
 12 miscellaneous capital improvements including  
 13 construction, capital facilities, cost of  
 14 planning, supplies, equipment, materials,  
 15 services and all other expenses required to  
 16 complete the work at the various community  
 17 Colleges. This appropriated amount shall be  
 18 in addition to any other appropriated amounts  
 19 which can be expended for this purpose .....1,504,506

20 STATEWIDE

21 For miscellaneous capital improvements  
 22 including construction, capital facilities,  
 23 cost of planning, supplies, equipment,  
 24 materials, services and all other expenses  
 25 required to complete the work at the

1 various community colleges. This appropriated  
 2 amount shall be in addition to any other  
 3 appropriated amounts which can be  
 4 expended for these purposes .....4,980,846

5 For miscellaneous capital improvements  
 6 including construction, capital facilities,  
 7 cost of planning, supplies, equipment,  
 8 materials, services and all other expenses  
 9 required to complete the work at the  
 10 various community colleges. This appropriated  
 11 amount shall be in addition to any other  
 12 appropriated amounts which can be  
 13 expended for these purposes .....3,725,065

14 STATEWIDE - CONSTRUCTION DEFECTS

15 For planning, construction and renovation  
 16 to correct defectively designed or  
 17 constructed community college facilities,  
 18 provided that monies recovered based upon  
 19 claims arising out of such defective design  
 20 or construction shall be paid to the state  
 21 as required by Section 105.12 of the Public  
 22 Community College Act as reimbursement for  
 23 monies expended pursuant to this  
 24 appropriation .....292,680

25 Total \$40,542,557

1           Section 280. The amount of \$414,264, or so much thereof  
2 as may be necessary, and remains unexpended on June 30, 2007,  
3 from a reappropriation heretofore made for such purposes in  
4 Article 104, Section 280 of Public Act 94-798, as amended, is  
5 reappropriated from the Build Illinois Bond Fund to the  
6 Capital Development Board for the Illinois Community College  
7 Board for grants to community colleges repair, renovation,  
8 and miscellaneous capital improvements including  
9 construction, reconstruction, remodeling, improvement, repair  
10 and installation of capital facilities, costs of planning,  
11 supplies, equipment, materials, services, and all other  
12 expenses required to complete the work. This appropriation  
13 shall be in addition to any other appropriated amounts which  
14 can be expended for these purposes.

15           Section 285. The sum of \$1,391,343, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2007, from a reappropriation heretofore  
18 made for such purpose in Article 104, Section 285 of Public  
19 Act 94-798, is reappropriated from the Capital Development  
20 Fund to the Capital Development Board for the Illinois  
21 Community College Board for miscellaneous capital  
22 improvements including construction, capital facilities, cost  
23 of planning, supplies, equipment, materials, services and all



1 other expenses required to complete the work at the various  
2 community colleges. This appropriation shall be in addition  
3 to any other appropriated amounts which can be expended for  
4 these purposes.

5 Section 290. The sum of \$1,712,172, or so much thereof  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2007, from a reappropriation heretofore  
8 made for such purposes in Article 104, Section 290 of Public  
9 Act 94-798, is reappropriated from the Capital Development  
10 Fund to the Capital Development Board for the Illinois  
11 Community College Board for miscellaneous capital  
12 improvements including construction, reconstruction,  
13 remodeling, improvement, repair and installation of capital  
14 facilities, cost of planning, supplies, equipment, materials,  
15 services and all other expenses required to complete the work  
16 at the various community colleges. This appropriation shall  
17 be in addition to any other appropriated amounts which can be  
18 expended for these purposes.

19 Section 295. The sum of \$2,559,166, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2007, from a reappropriation heretofore  
22 made for such purposes in Article 104, Section 295 of Public  
23 Act 94-798, is reappropriated from the Capital Development

1 Fund to the Capital Development Board for the Illinois  
2 Community College Board for miscellaneous capital  
3 improvements including construction, reconstruction,  
4 remodeling, improvement, repair and installation of capital  
5 facilities, cost of planning, supplies, equipment, materials,  
6 services and all other expenses required to complete the work  
7 at the various community colleges. This appropriation shall  
8 be in addition to any other appropriated amounts which can be  
9 expended for these purposes.

10 Section 300. The sum of \$687,732, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made for such purposes in Article 104, Section 300 of Public  
14 Act 94-798, is reappropriated from the Capital Development  
15 Fund to the Capital Development Board for the Illinois  
16 Community College Board for grants to community colleges for  
17 miscellaneous capital improvements including construction,  
18 reconstruction, remodeling, improvements, repair and  
19 installation of capital facilities, cost of planning,  
20 supplies, equipment, materials, services, and all other  
21 expenses required to complete the work. This appropriation  
22 shall be in addition to any other appropriated amounts which  
23 can be expended for these purposes.

1 Section 305. The sum of \$72,800, or so much thereof as  
 2 may be necessary and remains unexpended at the close of  
 3 business on June 30, 2007, from a reappropriation heretofore  
 4 made for such purpose in Article 104, Section 305 of Public  
 5 Act 94-798, is reappropriated from the Capital Development  
 6 Fund to the Capital Development Board for miscellaneous  
 7 capital improvements at various educational facilities  
 8 statewide, in addition to funds previously appropriated.

9 Section 310. The following named amounts, or so much  
 10 thereof as may be necessary and remain unexpended at the  
 11 close of business on June 30, 2007, from reappropriations  
 12 heretofore made for such purposes in Article 104, Section 310  
 13 of Public Act 94-798, are reappropriated from the Capital  
 14 Development Fund to the Capital Development Board for the  
 15 Board of Higher Education for the projects hereinafter  
 16 enumerated:

17 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

18 (From Article 104, Section 310 of Public Act 94-798)

19 To plan and begin construction of a  
 20 space for the delivery of teacher  
 21 training and development and student  
 22 enrichment programs .....108,843

23 Section 315. The following named amounts, or so much

1     thereof as may be necessary and remain unexpended at the  
 2     close of business on June 30, 2007, from reappropriations  
 3     heretofore made in Article 104, Section 315 of Public Act 94-  
 4     798, are reappropriated from the Capital Development Fund to  
 5     the Capital Development Board for the Illinois Board of  
 6     Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 315 of Public Act 94-798)

For miscellaneous capital improvements

including construction, capital facilities,

cost of planning, supplies, equipment,

materials, services and all other expenses

required to complete the work at the various

universities. This appropriated amount

shall be in addition to any other appropriated

amounts which can be expended for these

purposes .....18,559,284

Chicago State University .....322,100

Eastern Illinois University .....515,500

Governors State University .....18,040

Illinois State University .....984,871

Northeastern Illinois University .....383,700

Northern Illinois University .....1,159,000

Western Illinois University .....361,092

Southern Illinois University -

1       Carbondale .....1,237,441

2       Southern Illinois University -

3       Edwardsville .....763,100

4       University of Illinois -

5       Chicago .....2,777,300

6       University of Illinois -

7       Springfield .....229,100

8       University of Illinois -

9       Urbana/Champaign .....4,131,963

10      Illinois Community

11      College Board .....5,676,077

12      For miscellaneous capital improvements

13      including construction, capital

14      facilities, cost of planning, supplies,

15      equipment, materials, services and

16      all other expenses required to complete

17      the work at the various universities

18      This appropriated amount shall be in

19      addition to any other appropriated amounts

20      which can be expended for these purposes .....16,394,865

21      Chicago State University .....300,273

22      Eastern Illinois University .....515,500

23      Governors State University .....73,277

24      Illinois State University .....651,449

25      Northeastern Illinois

1	University .....	383,700
2	Northern Illinois University .....	1,159,000
3	Western Illinois University .....	41,562
4	Southern Illinois University -	
5	Carbondale .....	43,777
6	Southern Illinois University -	
7	Edwardsville .....	14,515
8	University of Illinois -	
9	Chicago .....	2,777,300
10	University of Illinois -	
11	Springfield .....	212,512
12	University of Illinois -	
13	Urbana/Champaign .....	4,150,300
14	Illinois Community	
15	College Board .....	6,071,700
16	For miscellaneous capital improvements	
17	including construction, capital	
18	facilities, cost of planning, supplies,	
19	equipment, materials, services and	
20	all other expenses required to complete	
21	the work at the various universities	
22	This appropriated amount shall be in	
23	addition to any other appropriated amounts	
24	which can be expended for these purposes .....	4,755,524
25	Chicago State University .....	36,022

1	Eastern Illinois University .....	515,500
2	Illinois State University .....	17,567
3	Northern Illinois University .....	753,633
4	Western Illinois University .....	140,157
5	Southern Illinois University -	
6	Carbondale .....	139,735
7	University of Illinois -	
8	Chicago .....	2,061,465
9	University of Illinois -	
10	Springfield .....	209,126
11	University of Illinois -	
12	Urbana/Champaign .....	882,319
13	For miscellaneous capital improvements,	
14	including construction, capital	
15	facilities, cost of planning,	
16	supplies, equipment, materials, services	
17	and all other expenses required to	
18	complete the work at the various universities.	
19	This appropriated amount shall be in	
20	addition to any other appropriated	
21	amounts which can be expended	
22	for these purposes .....	2,891,414
23	Eastern Illinois University .....	477,768
24	Illinois State University .....	128,234
25	Northern Illinois University .....	1,207,568

1 Southern Illinois University -  
2 Carbondale .....72,892  
3 University of Illinois -  
4 Chicago .....245,200  
5 University of Illinois -  
6 Urbana/Champaign .....759,752  
7 For miscellaneous capital improvements  
8 including construction, reconstruction  
9 remodeling, improvements, repair  
10 and installation of capital  
11 facilities, cost of planning, supplies,  
12 equipment, materials, services and all  
13 other expenses required to complete  
14 the work at the various universities set  
15 forth below. This appropriated amount  
16 shall be in addition to any other  
17 appropriated amounts which can  
18 be expended for these purposes .....1,837,407  
19 Chicago State University .....149,156  
20 Eastern Illinois University .....42,140  
21 Northeastern Illinois University .....32,560  
22 Northern Illinois University .....698,185  
23 Western Illinois University .....12,865  
24 University of Illinois -  
25 Champaign/Urbana Campus .....902,501



1 For miscellaneous capital improvements  
2 including construction, capital  
3 facilities, cost of planning, supplies,  
4 equipment, materials, services and  
5 all other expenses required to  
6 complete the work at the various  
7 universities set forth below. This  
8 appropriation shall be in addition  
9 to any other appropriated amounts  
10 which can be expended for these purposes .....888,186  
11 For Eastern Illinois University .....261,412  
12 For Northeastern Illinois University .....3,449  
13 For Northern Illinois University .....60,517  
14 For University of Illinois -  
15 Urbana-Champaign .....562,808  
16 For miscellaneous capital improvements,  
17 including construction, reconstruction,  
18 remodeling, improvement, repair and  
19 installation of capital facilities, cost of  
20 planning, supplies, equipment, materials,  
21 services and all other expenses  
22 required to complete the work at the various  
23 universities set forth below. This  
24 appropriation shall be in addition to  
25 any other appropriated amounts which

1 can be expended for these purposes .....264,759

2 For Northern Illinois University .....151,292

3 For Southern Illinois University -

4 Carbondale .....22,188

5 For Southern Illinois University -

6 Edwardsville .....11,240

7 For University of Illinois -

8 Urbana-Champaign .....80,039

9 For miscellaneous capital improvements

10 including construction, reconstruction,

11 remodeling, improvement, repair and

12 installation of capital facilities,

13 cost of planning, supplies, equipment,

14 materials, services and all other expenses

15 required to complete the work at the

16 various universities set forth below.

17 This appropriation shall be in addition

18 to any other appropriated amounts which

19 can be expended for these purposes .....797,938

20 For Chicago State University .....21,722

21 For Eastern Illinois University .....150,380

22 For Governors State University .....71,798

23 For Illinois State University .....85,165

24 For Northeastern Illinois University ...36,177

25 For Northern Illinois University .....207,446

1 For University of Illinois .....225,250

2 SOUTHERN ILLINOIS UNIVERSITY

3 For Southern Illinois University

4 for miscellaneous capital improvements

5 including construction, reconstruction,

6 remodeling, improvements, repair and

7 installation of capital facilities, cost

8 of planning, supplies, equipment, materials

9 services and all other expenses

10 required to complete the work. This

11 appropriation shall be in addition to any

12 other appropriated amounts which can

13 be expended for these purposes .....120,090

14 UNIVERSITY OF ILLINOIS

15 For the Board of Trustees of the University of

16 Illinois for miscellaneous capital

17 improvements including construction,

18 reconstruction, remodeling, improvement,

19 repair and installation of capital

20 facilities, cost of planning, supplies,

21 equipment, materials, services and

22 all other expenses required for completing

23 the work at the colleges and

24 universities. This appropriation shall

25 be in addition to any other

1 appropriated amounts which can be  
2 expended for these purposes .....89,723  
3 For the Board of Higher Education for  
4 miscellaneous capital improvements,  
5 including construction, reconstruction,  
6 remodeling, improvements, repair and  
7 installation of capital facilities, cost  
8 of planning, supplies, equipment,  
9 materials, services, and all other  
10 expenses required to complete the  
11 work at the colleges and universities  
12 hereinafter enumerated. This appropriation  
13 shall be in addition to any other  
14 appropriated amounts which can be  
15 expended for these purposes:  
16 Northern Illinois University .....17,454  
17 Total \$46,616,644

18 Section 320. The sum of \$133,306, or so much thereof as  
19 may be necessary and remains unexpended at the close of  
20 business on June 30, 2007, from a reappropriation heretofore  
21 made for such purposes in Article 104, Section 320 of Public  
22 Act 94-798, is reappropriated from the Capital Development  
23 Fund to the Capital Development Board for the Board of Higher  
24 Education for miscellaneous capital improvements, including

1 construction, reconstruction, remodeling, improvement, repair  
2 and installation of capital facilities, cost of planning,  
3 supplies, equipment, materials, services and all other  
4 expenses required for completing the work at the colleges and  
5 universities. This appropriation shall be in addition to any  
6 other appropriated amounts which can be expended for these  
7 purposes.

8 Section 325. The following named amounts, or so much  
9 thereof as may be necessary and remains unexpended at the  
10 close of business on June 30, 2007, from reappropriations  
11 heretofore made for such purposes in Article 104, Section 325  
12 of Public Act 94-798, are reappropriated from the Build  
13 Illinois Bond Fund to the Capital Development Board for the  
14 Illinois Board of Higher Education for the projects  
15 hereinafter enumerated:

16 (From Article 104, Section 325 of Public Act 94-798)

17 For miscellaneous capital improvements  
18 including construction, capital  
19 facilities, cost of planning, supplies,  
20 equipment, materials, services and  
21 all other expenses required to complete  
22 the work at the various universities.  
23 This appropriated amount shall be in  
24 addition to any other appropriated amounts

1 which can be expended for these purposes.

2 Chicago State University .....143,813

3 Eastern Illinois University .....257,800

4 Governors State University .....94,900

5 Illinois State University .....510,700

6 Northeastern Illinois

7 University .....191,800

8 Northern Illinois University .....579,500

9 Western Illinois University .....145,143

10 Southern Illinois University - Carbondale .....560,973

11 Southern Illinois University - Edwardsville .....381,500

12 University of Illinois - Chicago .....1,388,600

13 University of Illinois - Springfield .....114,600

14 University of Illinois - Urbana/Champaign .....2,075,100

15 Illinois Community College Board .....2,888,562

16 Total \$9,332,991

17 For miscellaneous capital improvements

18 including construction, capital

19 facilities, cost of planning, supplies,

20 equipment, materials, services and

21 all other expenses required to complete

22 the work at the various universities.

23 This appropriated amount shall be in

24 addition to any other appropriated amounts

25 which can be expended for these purposes.



1	Illinois State University .....	27,282
2	Northern Illinois University .....	579,500
3	Western Illinois University .....	9,341
4	Southern Illinois University - Carbondale .....	37,795
5	University of Illinois - Chicago .....	974,174
6	University of Illinois - Springfield .....	76,866
7	University of Illinois - Urbana/Champaign .....	<u>1,563,514</u>
8	Total	\$3,515,932
9	For miscellaneous capital improvements	
10	including construction, capital	
11	facilities, cost of planning, supplies,	
12	equipment, materials, services and	
13	all other expenses required to complete	
14	the work at the various universities.	
15	This appropriated amount shall be in	
16	addition to any other appropriated amounts	
17	which can be expended for these purposes.	
18	Eastern Illinois University .....	21,618
19	Governors State University .....	26,826
20	Illinois State University .....	121,697
21	Northeastern Illinois University .....	87,701
22	Northern Illinois University .....	448,480
23	University of Illinois - Chicago .....	103,101
24	University of Illinois - Springfield .....	30,052
25	University of Illinois - Urbana/Champaign .....	<u>268,540</u>



1	Total	\$1,108,015
2	For miscellaneous capital improvements	
3	including construction, capital	
4	facilities, cost of planning, supplies,	
5	equipment, materials, services and	
6	all other expenses required to complete	
7	the work at the various universities.	
8	This appropriated amount shall be in	
9	addition to any other appropriated amounts	
10	which can be expended for these purposes.	
11	Chicago State University .....	48,214
12	Eastern Illinois University .....	134,474
13	Northeastern Illinois University .....	32,547
14	Northern Illinois University .....	340,000
15	University of Illinois- Champaign/Urbana .....	<u>65,946</u>
16	Total	\$621,181

17 Section 330. The sum of \$1,598,774, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2007, from a reappropriation heretofore  
20 made in Article 104, Section 330 of Public Act 94-798, is  
21 reappropriated from the Build Illinois Bond Fund to the  
22 Capital Development Board for the Illinois Community College  
23 Board for miscellaneous capital improvements including  
24 construction, capital facilities, cost of planning, supplies,

1 equipment, materials, services and all other expenses  
2 required to complete the work at the various community  
3 colleges. This appropriated amount shall be in addition to  
4 any other appropriated amounts which can be expended for  
5 these purposes.

6 Section 335. The sum of \$1,311,528, or so much thereof  
7 as may be necessary and remains unexpended at the close of  
8 business on June 30, 2007, from a reappropriation heretofore  
9 made in Article 104, Section 335 of Public Act 94-798, is  
10 reappropriated from the Build Illinois Bond Fund to the  
11 Capital Development Board for the Illinois Community College  
12 Board for miscellaneous capital improvements including  
13 construction, capital facilities, cost of planning, supplies,  
14 equipment, materials, services and all other expenses  
15 required to complete the work at the various community  
16 colleges. This appropriated amount shall be in addition to  
17 any other appropriated amounts which can be expended for  
18 these purposes.

19 Section 340. The following named amounts, or so much  
20 thereof as may be necessary and remain unexpended at the  
21 close of business on June 30, 2007, from reappropriations  
22 heretofore made in Article 104, Section 340 of Public Act 94-  
23 798, are reappropriated from the Capital Development Fund to

1 the Capital Development Board for the Illinois Board of  
2 Higher Education for the projects hereinafter enumerated:

3 CHICAGO STATE UNIVERSITY

4 (From Article 104, Section 340 of Public Act 94-798)

5 For replacing primary electrical

6 feeder cable .....341,332

7 For roof replacement projects .....1,445,540

8 For the construction of a conference

9 center .....4,860,186

10 For the construction of a day care

11 facility .....4,906,554

12 For the construction of a student

13 financial outreach building .....4,805,809

14 For constructing a new library facility,

15 site improvements, utilities, and

16 purchasing equipment, in addition

17 to funds previously appropriated .....2,800,731

18 For technology improvements and

19 deferred maintenance .....1,186,381

20 For remodeling Building K, in addition

21 to funds previously appropriated .....8,534,846

22 For planning and beginning to remodel

23 Building K and improving site .....1,000,474

24 For a grant to Chicago State University for

25 all costs associated with construction of

1 a Convocation Center .....512,431  
2 For upgrading campus infrastructure,  
3 in addition to the funds  
4 previously appropriated .....573,846  
5 For renovating buildings and upgrading  
6 mechanical systems .....61,412

7 EASTERN ILLINOIS UNIVERSITY

8 For upgrading the electrical  
9 distribution system .....2,327,480

10 For renovating and expanding the  
11 Fine Arts Center, in addition to  
12 funds previously appropriated .....11,945,189

13 For planning and beginning to renovate  
14 and expand the Fine Arts Center -  
15 Phase 1, in addition to funds  
16 previously appropriated .....1,001,351

17 For planning and beginning to renovate  
18 and expand the Fine Arts Center .....39,400

19 For upgrading campus buildings for health,  
20 safety and environmental improvements .....386,432

GOVERNORS STATE UNIVERSITY

22 For constructing addition and  
23 remodeling the teaching & learning  
24 complex, in addition to funds  
25 previously appropriated .....14,563,783

1 ILLINOIS STATE UNIVERSITY

2 For renovating Stevenson and Turner

3 Halls for life/safety .....21,139,192

4 For the upgrade and remodeling

5 of Schroeder Hall .....2,459,395

6 For planning, site improvements, utilities,

7 construction, equipment and other costs

8 necessary for a new facility for the

9 College of Business .....20,480

10 For remodeling Julian and Moulton Halls .....406,829

11 NORTHEASTERN ILLINOIS UNIVERSITY

12 For renovating Building "C" and

13 remodeling and expanding Building "E"

14 and Building "F" .....6,277,078

15 For planning and beginning to remodel

16 Buildings A, B and E .....3,487,633

17 For remodeling in the Science Building

18 to upgrade heating, ventilating and air

19 conditioning systems .....2,021,400

20 For replacing fire alarm systems, lighting

21 and ceilings .....196,611

22 NORTHERN ILLINOIS UNIVERSITY

23 For renovating the Founders Library

24 basement, in addition to funds previously

25 appropriated .....648,578

1 For planning a classroom building and  
 2 developing site in Hoffman Estates .....1,314,500  
 3 For completing the construction of the  
 4 Engineering Building, in addition to  
 5 amounts previously appropriated for  
 6 such purpose .....326,589  
 7 For renovating Altgeld Hall and  
 8 purchasing equipment .....249,268  
 9 For upgrading storm waterway controls in  
 10 addition to funds previously appropriated .....218,606

SOUTHERN ILLINOIS UNIVERSITY

12 For planning, construction and equipment  
 13 for a cancer center .....9,863,784

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

15 For renovating and constructing an  
 16 addition to the Morris Library, in  
 17 addition to funds previously  
 18 appropriated .....12,404,172

SIU SCHOOL OF MEDICINE - SPRINGFIELD

20 For constructing and for equipment for  
 21 an addition to the combined laboratory,  
 22 in addition to funds previously  
 23 appropriated .....68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

25 Plan, construct, and equip the Chemical

1 Sciences Building .....57,600,000  
 2 For planning, construction and equipment  
 3 for a chemical sciences building .....3,549,048  
 4 To plan and begin construction of  
 5 a medical imaging research/clinical  
 6 facility .....49,753  
 7 For remodeling the Clinical  
 8 Sciences Building .....854,132  
 9 For the renovation of the court area and  
 10 Lecture Center, in addition to funds  
 11 previously appropriated .....119,735

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

12 For planning, analysis and design  
 13 of Lincoln Hall. Design cannot proceed  
 14 beyond Program Analysis/Preliminary  
 15 Design unless approved in writing by  
 16 the Governor .....2,000,000  
 17 Expansion of Microelectronics Lab .....2,025,772  
 18 For planning, construction and equipment  
 19 for a biotechnology genomic facility .....6,027,073  
 20 For planning, construction and equipment  
 21 for a supercomputing application facility .....295,061

UNIVERSITY CENTER OF LAKE COUNTY

22 For constructing a university center and  
 23 purchasing equipment, in addition to

1	funds previously appropriated .....	242,937
2	For land, planning, remodeling, construction	
3	and all costs necessary to construct a	
4	facility .....	542,946
5	WESTERN ILLINOIS UNIVERSITY - MACOMB	
6	Plan and construct performing arts center .....	4,000,000
7	For improvements to Memorial	
8	Hall .....	<u>10,718,657</u>
9	Total	\$210,420,510

10 Section 345. The following named amount, or so much  
 11 thereof as may be necessary and remains unexpended at the  
 12 close of business on June 30, 2007, from an appropriation  
 13 heretofore made in Article 104, Section 345 of Public Act 94-  
 14 798 is reappropriated from the Capital Development Fund to  
 15 the Capital Development Board for Southern Illinois  
 16 University School of Medicine, Springfield, for the project  
 17 hereinafter enumerated:

18 SOUTHERN ILLINOIS UNIVERSITY SCHOOL  
 19 OF MEDICINE - SPRINGFIELD

20 (From Article 104, Section 345 of Public Act 94-798)

21	For construction and equipment	
22	for an addition to the combined	
23	laboratory for Illinois State Police	
24	Crime Lab .....	21,980



1           Section 360. The amount of \$73,780, or so much thereof  
2 as may be necessary, and remains unexpended on June 30, 2007,  
3 from a reappropriation heretofore made for such purpose in  
4 Article 104, Section 360 of Public Act 94-798, as amended, is  
5 reappropriated from the Build Illinois Bond Fund to the  
6 Capital Development Board for the University of Illinois for  
7 miscellaneous capital improvements including construction,  
8 reconstruction, remodeling, improvement, repair and  
9 installation of capital facilities, costs of planning,  
10 supplies, equipment, materials, services, and all other  
11 expenses required to complete the work. This appropriation  
12 shall be in addition to any other appropriated amounts which  
13 can be expended for these purposes.

14           Section 370. The following named amount, or so much  
15 thereof as may be necessary and remains unexpended at the  
16 close of business on June 30, 2007, from a reappropriation  
17 heretofore made in Article 104, Section 370 of Public Act 94-  
18 798, is reappropriated from the Capital Development Fund to  
19 the Capital Development Board for the project hereinafter  
20 enumerated:

21                           EAST ST. LOUIS COLLEGE CENTER  
22           (From Article 104, Section 370 of Public Act 94-798)  
23           For construction of facilities, remodeling,

1 site improvements, utilities and other  
 2 costs necessary for adapting the former  
 3 campus of Metropolitan Community College  
 4 for a Community College Center and Southern  
 5 Illinois University, in addition to funds  
 6 previously appropriated .....3,602,045

7 Section 375. The sum of \$35,707,069, or so much thereof  
 8 as may be necessary and remains unexpended at the close of  
 9 business on June 30, 2007, from a reappropriation heretofore  
 10 made in Article 104, Section 375 of Public Act 94-798, is  
 11 reappropriated from the Build Illinois Bond Fund to the  
 12 Capital Development Board for the Illinois Community College  
 13 Board for miscellaneous capital improvements including  
 14 construction, capital facilities, cost of planning, supplies,  
 15 equipment, materials and all other expenses required to  
 16 complete the work at the various community colleges. This  
 17 appropriated amount shall be in addition to any other  
 18 appropriated amounts which can be expended for these  
 19 purposes.

20 Section 380. The sum of \$30,625,470, or so much thereof  
 21 as may be necessary and remains unexpended at the close of  
 22 business on June 30, 2007, from a reappropriation heretofore  
 23 made in Article 104, Section 380 of Public Act 94-798, is

1       reappropriated from the Build Illinois Bond Fund to the  
2       Capital Development Board for the Illinois Community College  
3       Board for miscellaneous capital improvements including  
4       construction, capital facilities, cost of planning, supplies,  
5       equipment, materials and all other expenses required to  
6       complete the work at the various community colleges. This  
7       appropriated amount shall be in addition to any other  
8       appropriated amounts which can be expended for these  
9       purposes.

10       Section 385. The sum of \$11,402,697, or so much thereof  
11       as may be necessary and remains unexpended at the close of  
12       business on June 30, 2007, from a reappropriation heretofore  
13       made in Article 104, Section 385 of Public Act 94-798, is  
14       reappropriated from the Build Illinois Bond Fund to the  
15       Capital Development Board for the Illinois Community College  
16       Board for miscellaneous capital improvements including  
17       construction, capital facilities, cost of planning, supplies,  
18       equipment, materials and all other expenses required to  
19       complete the work at the various community colleges. This  
20       appropriated amount shall be in addition to any other  
21       appropriated amounts which can be expended for these  
22       purposes.

23       Section 390. The sum of \$3,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of  
2 business on June 30, 2007, from a reappropriation heretofore  
3 made in Article 104, Section 390 of Public Act 94-798, is  
4 reappropriated from the Build Illinois Bond Fund to the  
5 Capital Development Board for a grant to Northwestern  
6 University for planning, construction, and equipment for a  
7 Nanofabrication and Molecular Center. This appropriated  
8 amount shall be in addition to any other appropriated amounts  
9 which can be expended for these purposes.

10 Section 400. The sum of \$26,915, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made for such purpose in Article 104, Section 400 of Public  
14 Act 94-798, as amended, is reappropriated from the Build  
15 Illinois Bond Fund to the Capital Development Board for  
16 miscellaneous capital improvements to state facilities  
17 including construction, reconstruction, remodeling,  
18 improvement, repair and installation of capital facilities,  
19 cost of planning, supplies, equipment, materials, services  
20 and all other expenses required to complete the work at the  
21 facilities. This appropriated amount shall be in addition to  
22 any other appropriated amounts which can be expended for  
23 these purposes.

1           Section 405. The sum of \$111,982,989, or so much thereof  
2 as may be necessary and remains unexpended at the close of  
3 business on June 30, 2007, from an appropriation heretofore  
4 made for such purpose in Article 104, Section 405 of Public  
5 Act 94-798, is reappropriated from the Build Illinois Bond  
6 Fund to the Capital Development Board for the development and  
7 improvement of educational, scientific, technical and  
8 vocational programs and facilities and the expansion of  
9 health and human services, and for any other purposes  
10 authorized in subsection (c) of Section 4 of the Build  
11 Illinois Bond Act and for grants to State agencies for such  
12 purposes.

13           Section 410. The sum of \$129,167,335, or so much thereof  
14 as may be necessary and remains unexpended at the close of  
15 business on June 30, 2007, from an appropriation heretofore  
16 made for such purpose in Article 104, Section 410 of Public  
17 Act 94-798, is reappropriated from the Capital Development  
18 Fund to the Capital Development Board for educational  
19 purposes by State universities and colleges, the Illinois  
20 Community College Board created by the Public Community  
21 College Act and for grants to public community colleges as  
22 authorized by Sections 5-11 and 5-12 of the Public Community  
23 College Act as authorized by subsection (a) of Section 3 of  
24 the General Obligation Bond Act or for grants to State

1 agencies for such purposes.

2 No contract shall be entered into or obligation incurred  
3 for any expenditure made in this Article until after the  
4 purpose and amounts have been approved in writing by the  
5 Governor.

6 Total, Article 510 \$1,440,268,009

7 ARTICLE 515

8 EASTERN ILLINOIS UNIVERSITY

9 Section 5. The sum of \$5,298,718, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2007, from a reappropriation heretofore  
12 made for such purpose in Article 105, Section 5 of Public Act  
13 94-798, is reappropriated from the Capital Development Fund  
14 to the Board of Trustees of Eastern Illinois University to  
15 purchase equipment for the renovation and expansion of the  
16 Fine Arts Center. No contract shall be entered into or  
17 obligation incurred for any expenditure from the  
18 appropriation made in this Section until after the purpose  
19 and amounts have been approved in writing by the Governor.

20 Section 10. The sum of \$95,405, or so much thereof as  
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore  
2 made for such purpose in Article 105, Section 10 of Public  
3 Act 94-798, is reappropriated from the Capital Development  
4 Fund to the Board of Trustees of Eastern Illinois University  
5 to purchase equipment for the renovation and expansion of  
6 Booth Library. No contract shall be entered into or  
7 obligation incurred for any expenditure from the  
8 appropriation made in this Section until after the purposes  
9 and amounts have been approved in writing by the Governor.

10 Total, Article 515 \$5,394,123

11 ARTICLE 520

12 NORTHEASTERN ILLINOIS UNIVERSITY

13 Section 5. The sum of \$2,071,805, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2007, from a reappropriation heretofore  
16 made in Article 106, Section 5 of Public Act 94-798, is  
17 reappropriated from the Capital Development Fund to the Board  
18 of Trustees of Northeastern Illinois University to purchase  
19 equipment and remodel buildings A, B and E. This  
20 appropriation is in addition to any funds previously  
21 appropriated.







1 WILL-TV (Urbana-Champaign).

2 Section 15. The sum of \$108,796, or so much thereof as  
3 may be necessary and remains unexpended on June 30, 2007,  
4 from a reappropriation heretofore made for such purpose in  
5 Article 109, Section 15 of Public Act 94-798, is  
6 reappropriated from the Capital Development Fund to the  
7 University of Illinois at Springfield for constructing a  
8 classroom and office building, in addition to funds  
9 previously appropriated.

10 Section 20. No contract shall be entered into or  
11 obligation incurred for any expenditures from appropriations  
12 in Sections 5, 10 and 15 of this Article until after the  
13 purposes and amounts have been approved in writing by the  
14 Governor.

15 Total, Article 530 \$5,196,154

16 ARTICLE 535

17 ILLINOIS COMMERCE COMMISSION

18 Section 5. The sum of \$391,315, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2007, from an appropriation heretofore

1 made in Article 110, Section 5 of Public Act 94-798, is  
2 reappropriated from the Capital Development Fund to the  
3 Illinois Commerce Commission for train whistle abatement in  
4 counties with over 3,000,000 in population, where a public  
5 highway crosses a railroad at grade.

6 Total, Article 535 \$391,315

7 ARTICLE 540

8 ENVIRONMENTAL PROTECTION AGENCY

9 Section 5. The sum of \$150,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Water Revolving  
11 Fund to the Environmental Protection Agency for financial  
12 assistance to units of local government for sewer systems and  
13 wastewater treatment facilities pursuant to rules defining  
14 the Water Pollution Control Revolving Loan program and for  
15 transfer of funds to establish reserve accounts, construction  
16 accounts or any other necessary funds or accounts in order to  
17 implement a leveraged loan program.

18 Section 10. The sum of \$60,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Water Revolving  
20 Fund to the Environmental Protection Agency for financial  
21 assistance to units of local government and privately owned

1 community water supplies for drinking water infrastructure  
2 projects pursuant to the Safe Drinking Water Act, as amended,  
3 and for transfer of funds to establish reserve accounts,  
4 construction accounts or any other necessary funds or  
5 accounts in order to implement a leveraged program.

6 Section 30. The sum of \$10,000,000, or so much thereof  
7 as may be necessary is appropriated from the Underground  
8 Storage Tank Fund to the Environmental Protection Agency for  
9 deposit into the Brownfields Redevelopment Fund for use  
10 pursuant to Sections 58.13 and 58.15 of the Environmental  
11 Protection Act.

12 Total, Article 540 \$220,000,000

13 ARTICLE 545

14 ENVIRONMENTAL PROTECTION AGENCY

15 Section 5. The sum of \$540,796,725, or so much thereof  
16 as may be necessary and as remains unexpended at the close of  
17 business on June 30, 2007, from appropriations heretofore  
18 made in Article 111, Section 5, and Article 112, Section 5 of  
19 Public Act 94-798, as amended, are reappropriated from the  
20 Water Revolving Fund to the Environmental Protection Agency  
21 for financial assistance to units of local government for

1 sewer systems and wastewater treatment facilities pursuant to  
2 rules defining the Water Pollution Control Revolving Loan  
3 program and for transfer of funds to establish reserve  
4 accounts, construction accounts or any other necessary funds  
5 or accounts in order to implement a leveraged loan program.

6 Section 10. The sum of \$210,011,080, or so much thereof  
7 as may be necessary and as remains unexpended at the close of  
8 business on June 30, 2007, from appropriations heretofore  
9 made in Article 111, Section 10, and Article 112, Section 10  
10 of Public Act 94-798, as amended, are reappropriated from the  
11 Water Revolving Fund to the Environmental Protection Agency  
12 for financial assistance to units of local government and  
13 privately owned community water supplies for drinking water  
14 infrastructure projects pursuant to the Safe Drinking Water  
15 Act, as amended, and for transfer of funds to establish  
16 reserve accounts, construction accounts or any other  
17 necessary funds or accounts in order to implement a leveraged  
18 loan program.

19 Section 15. The sum of \$8,942,400, or so much thereof as  
20 may be necessary and as remains unexpended at the close of  
21 business on June 30, 2007, from a reappropriation heretofore  
22 made for such purpose in Article 112, Section 15 of Public  
23 Act 94-798, as amended, is reappropriated from the Anti-

1 Pollution Fund to the Environmental Protection Agency for  
2 deposit into the Water Revolving Fund.

3 Section 20. The sum of \$1,827,595, or so much thereof as  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2007, from an appropriation heretofore  
6 made for such purpose in Article 112, Section 20 of Public  
7 Act 94-798, as amended, is reappropriated from the Anti-  
8 Pollution Fund to the Environmental Protection Agency for  
9 deposit into the Water Revolving Fund.

10 Section 25. The sum of \$4,836,773, or so much thereof as  
11 may be necessary and as remains unexpended at the close of  
12 business on June 30, 2007, from a reappropriation heretofore  
13 made in Article 112, Section 25 of Public Act 94-798, as  
14 amended, is reappropriated from the Anti-Pollution Fund to  
15 the Environmental Protection Agency for grants to units of  
16 local government for wastewater facilities, pursuant to  
17 provisions of the "Anti-Pollution Bond Act."

18 Section 30. The amount of \$55,429,959, or so much  
19 thereof as may be necessary and remains unexpended on June  
20 30, 2007, from reappropriations heretofore made for such  
21 purposes in Article 112, Section 30 of Public Act 94-798, as  
22 amended, is reappropriated from the Build Illinois Bond Fund

1 to the Environmental Protection Agency for wastewater  
2 compliance grants to units of local government or sewer  
3 systems and wastewater treatment facilities pursuant to  
4 procedures and rules established under the Anti-Pollution  
5 Bond Act. These grants are limited to projects for which the  
6 local government provides at least 30% of the project cost.  
7 There is an approved project compliance plan, and there is an  
8 enforceable compliance schedule prior to the grant award.  
9 The grant award will be based on eligible project cost  
10 contained in the approved compliance plan.

11 Section 35. The sum of \$2,000,000, or so much thereof as  
12 may be necessary and remains unexpended at the close of  
13 business on June 30, 2007, from a reappropriation heretofore  
14 made in Article 112, Section 35 of Public Act 94-798, is  
15 reappropriated from the Build Illinois Bond Fund to the  
16 Environmental Protection Agency for deposit into the  
17 Brownfields Redevelopment Fund for use pursuant to Sections  
18 58.13 and 58.15 of the Environmental Protection Act.

19 Section 40. The sum of \$2,000,000, or so much thereof as  
20 may be necessary and remains unexpended at the close of  
21 business on June 30, 2007, from an appropriation heretofore  
22 made in Article 112, Section 40 of Public Act 94-798, is  
23 reappropriated from the Build Illinois Bond Fund to the

1 Environmental Protection Agency for deposit into the  
2 Brownfields Redevelopment Fund for use pursuant to Sections  
3 58.13 and 58.15 of the Environmental Protection Act.

4 Section 45. The sum of \$10,000,000, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2007, from an appropriation heretofore  
7 made in Article 112, Section 45 of Public Act 94-798, is  
8 reappropriated from the Build Illinois Bond Fund to the  
9 Environmental Protection Agency for deposit into the  
10 Hazardous Waste Fund for use pursuant to Section 22.2 of the  
11 Environmental Protection Act.

12 Section 50. The sum of \$748,945, or so much thereof as  
13 may be necessary and remains unexpended at the close of  
14 business on June 30, 2007, from an appropriation heretofore  
15 made in Article 112, Section 50 of Public Act 94-798, is  
16 reappropriated from the Build Illinois Bond Fund to the  
17 Environmental Protection Agency for grants and contracts for  
18 public drinking water infrastructure, including design and  
19 construction, where private drinking water wells have been  
20 contaminated by a hazardous substance.

21 Section 55. The sum of \$5,000,000, or so much thereof as  
22 may be necessary and remains unexpended at the close of



1 business on June 30, 2007, from an appropriation heretofore  
2 made for such purpose in Article 111, Section 20 of Public  
3 Act 94-798, is reappropriated from the Build Illinois Bond  
4 Fund to the Environmental Protection Agency for financial  
5 assistance to municipalities with designated River Edge  
6 Redevelopment Zones for brownfields redevelopment in  
7 accordance with Section 58.13 of the Environmental Protection  
8 Act, including costs in prior years.

9 Section 60. The sum of \$8,462,700, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2007, from an appropriation heretofore  
12 made for such purpose in Article 112, Section 55 of Public  
13 Act 94-798, is reappropriated from the Build Illinois Bond  
14 Fund to the Environmental Protection Agency for the  
15 protection, preservation, restoration and conservation of  
16 environmental and natural resources, for deposits into the  
17 Water Revolving Fund, and for any other purposes authorized  
18 in subsection (d) of Section 4 of the Build Illinois Bond Act  
19 and for grants to State agencies for such purposes.

20 Section 65. The sum of \$16,600,000, or so much thereof  
21 as may be necessary and remains unexpended at the close of  
22 business on June 30, 2007, from an appropriation heretofore  
23 made for such purpose in Article 111, Section 15 of Public

1 Act 94-798, is reappropriated from the Build Illinois Bond  
2 Fund to the Environmental Protection Agency for the  
3 protection, preservation, restoration and conservation of  
4 environmental and natural resources, for deposits into the  
5 Water Revolving Fund, and for any other purposes authorized  
6 in subsection (d) of Section 4 of the Build Illinois Bond Act  
7 and for grants to State Agencies for such purposes.

8 Section 70. No contract shall be entered into or  
9 obligation incurred for any expenditure made in Sections 15  
10 through 65 of this Article until after the purpose and  
11 amounts have been approved in writing by the Governor.

12 Total, Article 545 \$866,656,177

13 ARTICLE 550

14 HISTORIC PRESERVATION AGENCY

15 Section 5. The sum of \$437,800, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2007, from an appropriation heretofore  
18 made in Article 113, Section 5 of Public Act 94-798, as  
19 amended, is reappropriated from the Capital Development Fund  
20 to the Historic Preservation Agency for costs associated with  
21 the acquisition or improvements of Sugar Loaf and/or Fox

1 Mounds or other properties within the Cahokia Mounds National  
2 Historic Landmark Boundary.

3 Section 10. The sum of \$460,000, or so much thereof as  
4 may be necessary and remains unexpended at the close of  
5 business on June 30, 2007, from an appropriation heretofore  
6 made in Article 113, Section 10 of Public Act 94-798, as  
7 amended, is reappropriated from the Capital Development Fund  
8 to the Historic Preservation Agency for support facilities,  
9 acquisition or improvements for Sugar Loaf and/or Fox Mounds  
10 or other properties within the Cahokia Mounds National  
11 Historic Landmark Boundary.

12 Section 15. No contract shall be entered into or  
13 obligation incurred for any expenditures from appropriations  
14 in Sections 5 and 10 of this Article until after the purposes  
15 and amounts have been approved in writing by the Governor.

16 Total, Article 550 \$897,800

17 ARTICLE 555

18 ILLINOIS FINANCE AUTHORITY

19 Section 5. The sum of \$500,000, or so much thereof as  
20 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from an appropriation heretofore  
2 made in Article 114, Section 5 of Public Act 94-798, as  
3 amended, is reappropriated from the Fire Truck Revolving Loan  
4 Fund to the Illinois Finance Authority for the purpose of  
5 making loans to fire departments, fire protection districts,  
6 and township fire departments as successor in interest to the  
7 Illinois Rural Bond Bank, pursuant to Section 845-75 of  
8 Public Act 93-0205.

9 Section 10. The sum of \$644,371, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2007, from a reappropriation heretofore  
12 made in Article 115, Section 5 of Public Act 94-798, is  
13 reappropriated from the Fire Truck Revolving Loan Fund to the  
14 Illinois Finance Authority for loans to fire departments,  
15 fire protection districts, and township fire departments as  
16 successor in interest to the Illinois Rural Bond Bank,  
17 pursuant to Section 845-75 of Public Act 93-0205.

18 Total, Article 555 \$1,144,371

19 ARTICLE 560

20 ILLINOIS COMMUNITY COLLEGE BOARD

21 Section 5. The sum of \$1,606,823, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2007, from a reappropriation heretofore  
3 made for such purpose in Article 118, Section 5 of Public Act  
4 94-798, as amended, is reappropriated from the Build Illinois  
5 Bond Fund for the Illinois Community College Board for  
6 remodeling of facilities for compliance with the Americans  
7 with Disabilities Act. This appropriated amount shall be in  
8 addition to any other appropriated amounts which can be  
9 expended for these purposes.

10 Section 10. No contract shall be entered into or  
11 obligation incurred for any expenditures from appropriations  
12 in Section 5 of this Article until after the purposes and  
13 amounts have been approved in writing by the Governor.

14 Total, Article 560 \$1,606,823

15 ARTICLE 998

16 Section 99-10. Repeal. This Act is repealed on August  
17 1, 2007.

18 ARTICLE 999

19 Section 99-99. Effective date. This Act takes effect

09500HB3920ham002

-958-

HDS095 00010 CIN 20010 a

1 on July 1, 2007."