



Rep. Gary Hannig

Filed: 6/27/2007

09500HB3920ham001

HDS095 00009 CIN 20009 a

1 AMENDMENT TO HOUSE BILL 3920

2 AMENDMENT NO. _____. Amend House Bill 3920, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 5

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2007:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services3,325,200

14 For Employee Retirement Contributions

1	Paid by Employer	90,900
2	For Retirement Contributions	118,900
3	For Social Security Contributions	168,700
4	For Contractual Services	2,425,000
5	For Travel	313,700
6	For Commodities	59,100
7	For Printing	85,200
8	For Equipment	70,900
9	For Telecommunications	468,600
10	For Refunds	5,000
11	For Operation of Auto Equipment	<u>20,000</u>
12	Total	\$7,151,200
13	From the Drivers Education Fund:	
14	For Personal Services	48,200
15	For Employee Retirement Contributions	
16	Paid by Employer	2,500
17	For Retirement Contributions	500
18	For Social Security Contributions	1,700
19	For Group Insurance	<u>17,500</u>
20	Total	\$70,400
21	From the SBE Federal Department of Agriculture Fund:	
22	For Personal Services	3,133,400
23	For Employee Retirement Contributions	
24	Paid by Employer	115,000
25	For Retirement Contributions	269,100

1	For Social Security Contributions	144,700
2	For Group Insurance	714,100
3	For Contractual Services	2,180,500
4	For Travel	300,000
5	For Commodities	75,000
6	For Printing	75,000
7	For Equipment	75,000
8	For Telecommunications	<u>50,000</u>
9	Total	\$7,131,800
10	From the SBE Federal Agency Services Fund:	
11	For Contractual Services	12,000
12	For Travel	30,000
13	For Commodities	9,000
14	For Printing	2,000
15	For Equipment	11,000
16	For Telecommunications	<u>9,000</u>
17	Total	\$73,000
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services	1,081,000
20	For Employee Retirement Contributions	
21	Paid by Employer	32,000
22	For Retirement Contributions	102,600
23	For Social Security Contributions	77,400
24	For Group Insurance	257,400
25	For Contractual Services	3,125,500

1	For Travel	1,350,000
2	For Commodities	305,000
3	For Printing	341,000
4	For Equipment	380,000
5	For Telecommunications	<u>400,000</u>
6	Total	\$7,451,900

GENERAL OFFICE

8	From the General Revenue Fund:	
9	For Personal Services	2,268,100
10	For Employee Retirement Contributions	
11	Paid by Employer	81,400
12	For Retirement Contributions	109,800
13	For Social Security Contributions	103,700
14	For Contractual Services	<u>815,000</u>
15	Total	\$3,378,000

16	From the SBE Federal Department of Agriculture Fund:	
17	For Contractual Services	<u>30,000</u>
18	Total	\$30,000

19	From the SBE Federal Department of Education Fund:	
20	For Personal Services	385,100
21	For Employee Retirement Contributions	
22	Paid by Employer	15,300
23	For Retirement Contributions	29,200
24	For Social Security Contributions	8,700
25	For Group Insurance	87,000

1	For Contractual Services	<u>225,000</u>
2	Total	\$750,300
3	HUMAN RESOURCES	
4	From the General Revenue Fund:	
5	For Personal Services	559,900
6	For Employee Retirement Contributions	
7	Paid by Employer	27,700
8	For Retirement Contributions	37,700
9	For Social Security Contributions	38,800
10	For Contractual Services	<u>50,000</u>
11	Total	\$714,100
12	From the SBE Federal Department of Agriculture Fund:	
13	For Contractual Services	<u>10,500</u>
14	Total	\$10,500
15	From the SBE Federal Department of Education Fund:	
16	For Contractual Services	<u>70,000</u>
17	Total	\$70,000
18	INTERNAL AUDIT	
19	From the General Revenue Fund:	
20	For Personal Services	117,200
21	For Employee Retirement Contributions	
22	Paid by Employer	6,300
23	For Retirement Contributions	7,400
24	For Social Security Contributions	10,000
25	For Contractual Services	<u>3,000</u>

1	Total	\$143,900
2	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
3	From the General Revenue Fund:	
4	For Personal Services	4,191,900
5	For Employee Retirement Contributions	
6	Paid by Employer	170,700
7	For Retirement Contributions	146,600
8	For Social Security Contributions	216,300
9	For Contractual Services	<u>1,838,000</u>
10	Total	\$6,563,500
11	From the Teacher Certificate Fee Revolving Fund:	
12	For Personal Services	81,300
13	For Employee Retirement Contributions	
14	Paid by Employer	3,500
15	For Retirement Contributions	500
16	For Social Security Contributions	1,200
17	For Group Insurance	<u>14,500</u>
18	Total	\$101,000
19	From the SBE Federal Department of Agriculture Fund:	
20	For Personal Services	162,900
21	For Employee Retirement Contributions	
22	Paid by Employer	6,500
23	For Retirement Contributions	12,400
24	For Social Security Contributions	2,400
25	For Group Insurance	61,300

1 For Contractual Services279,000

2 Total \$524,500

3 From the SBE Federal Department of Education Fund:

4 For Personal Services2,174,400

5 For Employee Retirement Contributions

6 Paid by Employer90,000

7 For Retirement Contributions183,400

8 For Social Security Contributions104,400

9 For Group Insurance464,000

10 For Contractual Services2,483,900

11 Total \$5,500,100

12 From the School Infrastructure Fund:

13 For Personal Services81,300

14 For Employee Retirement Contributions

15 Paid by Employer3,200

16 For Retirement Contributions500

17 For Social Security Contributions2,500

18 For Group Insurance17,500

19 Total \$105,000

20 SPECIAL EDUCATION SERVICES

21 From the SBE Federal Department of Education Fund:

22 For Personal Services3,887,300

23 For Employee Retirement Contributions

24 Paid by Employer143,300

25 For Retirement Contributions308,800

1	For Social Security Contributions	200,000
2	For Group Insurance	826,500
3	For Contractual Services	<u>1,850,000</u>
4	Total	\$7,215,900
5	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
6	From the General Revenue Fund:	
7	For Personal Services	\$3,650,000
8	For Employee Retirement Contributions	
9	Paid by Employer	150,400
10	For Retirement Contributions	133,900
11	For Social Security Contributions	168,400
12	For Contractual Services	<u>726,200</u>
13	Total	\$4,828,900
14	From the Teacher Certificate Fee Revolving Fund:	
15	For Personal Services	699,800
16	For Employee Retirement Contributions	
17	Paid by Employer	20,200
18	For Retirement Contributions	37,200
19	For Social Security Contributions	51,700
20	For Group Insurance	<u>174,000</u>
21	Total	\$982,900
22	From the SBE Federal Agency Services Fund:	
23	For Personal Services	186,100
24	For Employee Retirement Contributions	
25	Paid by Employer	7,300

1	For Retirement Contributions	13,900
2	For Social Security Contributions	15,000
3	For Group Insurance	43,500
4	For Contractual Services	<u>203,000</u>
5	Total	\$468,800
6	From the SBE Federal Department of Education Fund:	
7	For Personal Services	5,684,100
8	For Employee Retirement Contributions	
9	Paid by Employer	204,700
10	For Retirement Contributions	488,800
11	For Social Security Contributions	237,600
12	For Group Insurance	1,174,500
13	For Contractual Services	<u>5,880,400</u>
14	Total	\$13,670,100

15 Section 10. The following amounts or so much thereof as
16 may be necessary, which shall be used by the Illinois State
17 Board of Education exclusively for the foregoing purposes and
18 not, under any circumstances, for personal services
19 expenditures or other operational or administrative costs,
20 are appropriated to the Illinois State Board of Education for
21 the fiscal year beginning July 1, 2007:

22	From the General Revenue Fund:	
23	For Blind/Dyslexic Persons	518,800
24	For Charter Schools	3,421,500

1	For Disabled Student Services/Materials	0
2	For Disabled Student Transportation	
3	Reimbursement	0
4	For Disabled Student Tuition,	
5	Private Tuition	0
6	For District Consolidation Costs/	
7	Supplemental Payments to School Districts,	
8	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
9	the School Code	7,850,000
10	For Extraordinary Special Education,	
11	14-7.02 of the School Code	0
12	For the Illinois Governmental	
13	Internship Program	129,900
14	For Grants for School Transportation	1,200,000
15	For Healthy Kids/Healthy Minds/	
16	Expanded Vision	3,000,000
17	For Jobs for Illinois Grads	4,000,000
18	For the Metro East Consortium for	
19	Child Advocacy	217,100
20	For Parental Guardian Programs/	
21	Transportation Reimbursement	14,454,700
22	For the Philip J. Rock Center	
23	and School	3,220,500
24	For Reimbursement for the Free Breakfast/	
25	Lunch Program	21,000,000

1	For the School Breakfast Incentive	
2	Program	723,500
3	For South Cook Intermediate Service Center	300,000
4	For Standards, Assessments and	
5	Accountability	3,342,700
6	For Summer School Payments, 18-4.3	
7	of the School Code	0
8	For Tax-Equivalent Grants, 18-4.4 of	
9	the School Code	222,600
10	For Textbook Loans, 18-17 of the	
11	School Code	29,126,500
12	For Transitional Assistance	0
13	For Transition of Minority Students	578,800
14	For Transportation-Regular/Vocational	
15	Common School Transportation	
16	Reimbursement, 29-5 of the School Code	0
17	For Visually Impaired/Educational	
18	Materials Coordinating Unit, 14-11.01	
19	of the School Code	2,121,000
20	For Regular Education Reimbursement	
21	Per 18-3 of the School Code	0
22	For Special Education Reimbursement	
23	Per 14-7.03 of the School Code	0
24	For all costs associated with Alternative	
25	Education/Regional Safe Schools	18,535,500

1	For Truant Alternative and Optional	
2	Education Program	18,078,100
3	For costs associated with Teach for America	450,000
4	For grants to Local Education Agencies	
5	to conduct Agriculture Education	
6	Programs	<u>2,881,200</u>
7	Total	\$135,372,400
8	From the Education Assistance Fund:	
9	For Career and Technical Education	38,562,100
10	For the Early Childhood Block Grant	318,254,500
11	For General State Aid	0
12	For General State Aid - Hold Harmless	0
13	For the Reading Improvement Block	
14	Grant	76,139,800
15	For the School Safety and Educational	
16	Improvement Block Grant	74,841,000
17	For the Summer Bridges Program	22,238,100
18	For National Board Certified Teachers,	
19	including past due in previous years	9,605,000
20	For the Teacher of the Year Program	135,000
21	For Technology for Success	<u>6,169,700</u>
22	Total	\$545,945,200
23	From the Common School Fund:	
24	For General State Aid	0
25	For Advanced Placement Classes	1,500,000

1 For Arts and Foreign Language Education,
2 Pursuant to Section 105 ILCS 5/2-3.65a4,000,000
3 For Grow Your Own Teachers3,000,000
4 For Regional Superintendents' and
5 Assistants' Compensation8,150,000
6 Total \$16,650,000
7 From the General Revenue Fund
8 For Regional Superintendent's Services6,470,000
9 From the School District Emergency
10 Financial Assistance Fund:
11 For Emergency Financial Assistance, 1B-8
12 of the School Code1,000,000
13 From the Drivers Education Fund:
14 For Drivers Education17,929,600
15 From the Charter Schools Revolving Loan Fund:
16 For Charter Schools Loans20,000
17 From the School Technology Revolving Loan Fund:
18 For School Technology Loans, 2-3.117a
19 of the School Code5,000,000
20 From the Temporary Relocation Expenses
21 Revolving Grant Fund:
22 For Temporary Relocation Expenses, 2-3.77
23 of the School Code1,400,000
24 From the State Board of Education Federal
25 Agency Services Fund:

1 For Learn and Serve America2,500,000

2 From the State Board of Education Federal

3 Agency Services Fund:

4 For Refugee Services2,000,000

5 From the State Board of Education Federal

6 Department of Agriculture Fund:

7 For Child Nutrition475,000,000

8 From the State Board of Education

9 Federal Department of Education Fund:

10 For Title I642,000,000

11 For Title I, Reading First50,000,000

12 For Title II, Teacher/Principal Training134,830,000

13 For Title III, English Language

14 Acquisition40,000,000

15 For Title IV, 21st Century/Community

16 Service Programs45,000,000

17 For Title IV, Safe and Drug Free Schools20,000,000

18 For Title V, Innovation Programs10,000,000

19 For Title VI, Rural and Low Income

20 Students1,500,000

21 For Title X, McKinney Homeless

22 Assistance3,250,000

23 For Enhancing Education through Technology30,000,000

24 For Individuals with Disabilities Act,

25 Deaf/Blind380,000

1	For Individuals with Disabilities Act,	
2	IDEA	550,000,000
3	For Individuals with Disabilities Act,	
4	Improvement Program	2,500,000
5	For Individuals with Disabilities Act,	
6	Model Outreach Program Grants	400,000
7	For Individuals with Disabilities Act,	
8	Pre-School	25,000,000
9	For Grants for Vocational	
10	Education - Basic	50,000,000
11	For Grants for Vocational	
12	Education - Technical Preparation	5,000,000
13	For Charter Schools	2,500,000
14	For Transition to Teaching	1,000,000
15	For Advanced Placement Fee	2,000,000
16	For Math/Science Partnerships	9,000,000
17	For Special Federal Congressional Projects	<u>5,000,000</u>
18	Total	\$1,629,360,000

19 Section 15. The following amounts, or so much thereof as
20 may be necessary, are appropriated to the Illinois State
21 Board of Education for the fiscal year beginning July 1,
22 2007:

23 From the General Revenue Fund:

24	For Parental Participation Pilot Project	100,000
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1	For Autism Training and Technical	
2	Assistance	100,000
3	For the Principal Mentoring Program	800,000
4	For the Children's Mental Health	
5	Partnership	3,000,000
6	For Building with Books	500,000
7	For the Class Size Reduction Pilot Project	10,000,000
8	For the Teacher Mentoring Pilot Project	2,000,000
9	For Regional Superintendent Initiatives	<u>500,000</u>
10	Total	\$17,000,000

11 Section 20. The amount of \$29,126,500, or so much
 12 thereof as may be necessary and remains unexpended at the
 13 close of business on June 30, 2007, from an appropriation
 14 heretofore made for such purpose in Article 2, Section 10 of
 15 Public Act 94-0798, is reappropriated from the General
 16 Revenue Fund to the Illinois State Board of Education for
 17 Textbook Loans pursuant to Section 18-17 of the School Code.

18 Section 25. The amount of \$525,000, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois State Board of Education for all costs
 21 associated with the Community Residential Services Authority.

22 Section 30. The amount of \$250,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois State Board of Education for costs
3 associated with the Illinois Economic Education program.

4 Section 40. The amount of \$5,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois State Board of Education for all costs
7 associated with Security for Schools.

8 Section 45. The amount of \$1,399,000, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Fee Revolving Fund to the Illinois State Board of
11 Education for Teacher Certificates Processing.

12 Section 50. The amount of \$1,008,900, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Institute Fund to the Illinois State Board of
15 Education.

16 Section 55. The amount of \$15,500,000, or so much of
17 that amount as may be necessary, is appropriated from the
18 State Board of Education Special Purpose Trust Fund to the
19 State Board of Education for expenditures by the Board in
20 accordance with grants, gifts or donations that the Board has
21 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of
2 the Board.

3 Section 60. The amount of \$1,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund for deposit into the Temporary Relocation Expenses
6 Revolving Grant Fund for use by the State Board of Education,
7 as provided in Section 2-3.77 of the School Code.

8 Section 62. The amount of \$500,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for all costs
11 associated with implementation of the State Board of
12 Education Strategic Plan.

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the Illinois
15 State Board of Education for the fiscal year beginning July
16 1, 2007:

17 From the General Revenue Fund:

- 18 For Bilingual Education (over 500,000
- 19 population), 34-18.2 of the School Code36,896,600
- 20 For Bilingual Education (under 500,000
- 21 population), 10-22.38a of the School Code29,655,400
- 22 For Statewide Bilingual Student

1	Assessments	<u>4,500,000</u>
2	Total	\$71,052,000

3 Section 70. The amount of \$12,382,000, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois State Board of Education for
6 Student Assessments.

7 Section 75. The amount of \$21,780,300, or so much
8 thereof as may be necessary, is appropriated from the State
9 Board of Education Federal Department of Education Fund to
10 the Illinois State Board of Education for Student
11 Assessments.

12 Section 78. The amount of \$863,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on August 31, 2006, for appropriations heretofore
15 made for such purpose in Article 82.1, Section 10 of Public
16 Act 94-0015, is reappropriated from the Common School Fund to
17 the Illinois State Board of Education for Arts Education.

18 Section 80. The amount of \$65,044,700, or so much
19 thereof as may be necessary, is appropriated from the
20 Education Assistance Fund to the Public School Teachers'
21 Pension and Retirement Fund of Chicago for the state's

1 contribution for the fiscal year beginning July 1, 2007.

2 Section 85. The amount of \$10,242,000, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Public School Teachers' Pension and
5 Retirement Fund of Chicago for the state's contribution for
6 retirement contributions under Section 17-127 of the Pension
7 Code for the fiscal year beginning July 1, 2007.

8 Section 90. The amount of \$75,839,000, or so much
9 thereof as may be necessary, is appropriated from the
10 Education Assistance Fund to the Teachers' Retirement System
11 of the State of Illinois for transfer into the Teachers'
12 Health Insurance Security Fund as the state's contribution
13 for teachers' health insurance.

14 ARTICLE 10

15 Section 5. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the
17 Teachers' Retirement System of the State of Illinois for the
18 State's contributions, as provided by law:

19 Payable from the Common School Fund1,041,295,000

20 Section 10. The following named amount, or so much

1	For Contractual Services	156,000
2	For Travel	15,000
3	For Commodities	4,500
4	For Printing	4,000
5	For Equipment	1,000
6	For Electronic Data Processing	16,000
7	For Telecommunications Services	23,000
8	For Operation of Automotive Equipment	<u>2,500</u>
9	Total	\$1,432,200

10 ARTICLE 20

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to the Board of Higher Education to meet
 15 ordinary and contingent expenses for the fiscal year ending
 16 June 30, 2008:

17	For Personal Services	2,100,100
18	For State Contributions to Social	
19	Security, for Medicare	28,000
20	For Contractual Services	568,500
21	For Travel	54,400
22	For Commodities	11,800
23	For Printing	10,900

1	For Equipment	16,500
2	For Telecommunications	41,900
3	For Operation of Automotive Equipment	<u>3,200</u>
4	Total	\$2,835,300

5 Section 10. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Board of Higher Education for
8 distribution as grants authorized by the Higher Education
9 Cooperation Act:

10	Quad-Cities Graduate Study Center	220,000
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11 Section 15. The following named amount, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Board of Higher Education for
14 distribution as grants authorized by the Higher Education
15 Cooperation Act:

16	Access and Diversity	4,787,300
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17 Section 20. The sum of \$2,852,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for a grant to the
20 Board of Trustees of the University Center of Lake County for
21 the ordinary and contingent expenses of the Center.

1 Section 25. The sum of \$9,500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 incentive grants to Illinois higher education institutions in
5 the competition for external grants and contracts.

6 Section 30. The sum of \$17,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for distribution as
9 grants authorized by the Health Services Education Grants
10 Act.

11 Section 35. The sum of \$2,750,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Public Health for distribution of
14 medical education scholarships authorized by an Act to
15 provide grants for family practice residency programs and
16 medical student scholarships through the Illinois Department
17 of Public Health.

18 Section 40. The sum of \$5,500,000, or so much thereof as
19 may be necessary, is appropriated from the BHE Federal Grants
20 Fund to the Board of Higher Education to be expended under
21 the terms and conditions associated with the federal
22 contracts and grants moneys received.

1 Section 45. The sum of \$2,800,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for the administration
4 and distribution of grants authorized by the Diversifying
5 Higher Education Faculty in Illinois Program.

6 Section 50. The sum of \$2,100,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for distribution as
9 grants for Cooperative Work Study Programs to institutions of
10 higher education.

11 Section 55. The sum of \$1,500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for competitive grants
14 for nursing schools to increase the number of graduating
15 nurses.

16 Section 60. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for nurse educator
19 fellowships to supplement nurse faculty salaries.

20 Section 70. The sum of \$147,700, or so much thereof may

1 be necessary, is appropriated from the General Revenue Fund
 2 to the Board of Higher Education for costs and expenses
 3 related to or in support of a higher education shared
 4 services center.

5 Section 75. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to the Illinois Mathematics and Science
 9 Academy to meet ordinary and contingent expenses for the
 10 fiscal year ending June 30, 2008:

11	For Personal Services	10,974,200
12	For State Contributions to Social	
13	Security, for Medicare	179,800
14	For Contractual Services	4,210,500
15	For Travel	117,900
16	For Commodities	296,700
17	For Equipment	819,900
18	For Telecommunications	356,300
19	For Operation of Automotive Equipment	30,600
20	For Electronic Data Processing	<u>217,000</u>
21	Total	\$17,202,900

22 Section 80. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Illinois Mathematics and Science Academy Income Fund to the
3 Illinois Mathematics and Science Academy to meet ordinary and
4 contingent expenses for the fiscal year ending June 30, 2008:

5	For Personal Services	1,598,000
6	For State Contributions to Social	
7	Security, for Medicare	27,400
8	For Contractual Services	981,100
9	For Travel	126,700
10	For Commodities	143,200
11	For Equipment	65,000
12	For Telecommunications	80,000
13	For Operation of Automotive Equipment	1,000
14	For Refunds	<u>27,600</u>
15	Total	\$3,050,000

16 Section 85. The sum of \$450,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Mathematics and Science Academy for the
19 Excellence 2000 Program in Mathematics and Science.

20 ARTICLE 25

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to the Illinois Community College Board
3 for ordinary and contingent expenses:

4	For Personal Services	1,066,100
5	For State Contributions to Social	
6	Security, for Medicare	12,700
7	For Contractual Services	345,300
8	For Travel	56,600
9	For Commodities	7,500
10	For Printing	9,800
11	For Equipment	2,000
12	For Electronic Data Processing	435,800
13	For Telecommunications	33,900
14	For Operation of Automotive Equipment	4,000
15	East St. Louis Operations	<u>1,500</u>
16	Total	\$1,975,200

17 Section 10. The sum of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Community College Board Contracts and Grants Fund to the
20 Illinois Community College Board to be expended under the
21 terms and conditions associated with the moneys being
22 received.

23 Section 15. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the ICCB Adult
 2 Education Fund to the Illinois Community College Board for
 3 operational expenses associated with administration of adult
 4 education and literacy activities.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the General Revenue Fund to the Illinois Community
 8 College Board for distribution to qualifying public community
 9 colleges for the purposes specified:

10	Base Operating Grants	197,818,000
11	Small College Grants	840,000
12	Equalization Grants	77,383,700
13	Retirees Health Insurance Grants	626,600
14	Workforce Development Grants	3,311,300
15	Student Success Grants	3,000,000
16	P-16 Initiative Grants	<u>2,779,000</u>
17	Total	\$285,758,600

18 Section 25. The sum of \$1,589,100, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Community College Board for grants to
 21 operate an educational facility in the former community
 22 college district #541 in East St. Louis.

1 Section 30. The sum of \$539,000, or so much thereof as
 2 may be necessary, is appropriated from the AFDC Opportunities
 3 Fund to the Illinois Community College Board for grants to
 4 colleges for workforce training and technology and operating
 5 costs of the Board for those purposes.

6 Section 35. The following named amounts, or so much of
 7 those amounts as may be necessary, for the objects and
 8 purposes named, are appropriated to the Illinois Community
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for adult education and
 15 literacy16,026,200

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for performance-based awards10,701,600

20 For operational expenses of and
 21 for payment of costs associated with
 22 education and educational-related
 23 services to recipients of Public
 24 Assistance, and, if any funds remain,

1 for costs associated with
 2 education and educational-related
 3 services to local eligible providers
 4 for adult education and literacy8,080,500
 5 From the ICCB Adult Education Fund:
 6 For payment of costs associated with
 7 education and educational-related
 8 services to local eligible providers
 9 and to Support Leadership Activities,
 10 as Defined by U.S.D.O.E.
 11 for adult education and literacy
 12 as provided by the United States
 13 Department of Education25,000,000
 14 Total, this Section \$59,808,300

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the Illinois
 17 Community College Board for all costs associated with career
 18 and technical education activities:
 19 From the General Revenue Fund 12,149,900
 20 From the Career and Technical Education Fund23,607,100
 21 Total, this Section \$35,757,000

22 Section 45. The sum of \$291,500, or so much thereof as
 23 may be necessary, is appropriated from the ICCB Federal Trust

1 Fund to the Illinois Community College Board for ordinary and
2 contingency expenses of the Board.

3 Section 50. The sum of \$15,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for the City
6 Colleges of Chicago for educational-related expenses.

7 Section 60. The sum of \$120,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for awarding
10 scholarships to qualifying graduates of the Lincoln's
11 Challenge Program.

12 Section 75. The sum of \$807,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to Illinois Community College Board for costs associated
15 with administering GED tests.

16 Section 80. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the ISBE GED Testing
18 Fund to the Illinois Community College Board for costs
19 associated with administering GED tests.

20 Section 85. The sum of \$550,000, or so much thereof as

1 may be necessary, is appropriated from ICCB Instruction
2 Development and Enhancement Applications Revolving Fund to
3 the Illinois Community College Board for costs associated
4 with maintaining and updating instructional technology.

5 Section 90. The sum of \$174,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for costs and
8 expenses related to or in support of a higher education
9 shared services center.

10 Section 95. The sum of \$108,500, or so much thereof as
11 may be necessary, is appropriated from the ICCB Federal Trust
12 Fund to the Illinois Community College Board for costs and
13 expenses related to or in support of a higher education
14 shared services center.

15 Section 105. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for the Lincoln
18 Land Community College medical training program at the
19 Hillsboro campus.

20 Section 120. The sum of \$300,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for a grant to
 2 the Black United Fund of Illinois to provide assistance to
 3 minority students in completing their baccalaureate degrees.

4 Section 140. The sum of \$120,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois Community College Board for adult
 7 education grants to community colleges.

8 ARTICLE 30

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Illinois Student Assistance Commission from the
 12 Student Loan Operating Fund for its ordinary and contingent
 13 expenses:

14	For Administration	
15	For Personal Services	16,935,700
16	For State Contributions to State	
17	Employees Retirement System	1,951,900
18	For State Contributions to	
19	Social Security	1,295,700
20	For State Contributions for	
21	Employees Group Insurance	4,755,100
22	For Contractual Services	12,471,800

1	For Travel	208,300
2	For Commodities	265,200
3	For Printing	724,200
4	For Equipment	535,000
5	For Telecommunications	1,894,900
6	For Operation of Auto Equipment	<u>37,900</u>
7	Total	\$41,075,700

8 Section 6. The sum of \$34,400,000, or so much thereof as
9 may be necessary, is appropriated from the Student Loan
10 Operating Fund to the Illinois Student Assistance Commission
11 for payment of the Monetary Award Program Plus grant awards
12 to students eligible to receive such awards, as provided by
13 law.

14 Section 7. The sum of \$26,840,000, or so much thereof as
15 may be necessary, is appropriated from the Student Loan
16 Operating Fund to the Illinois Student Assistance Commission
17 for payment of the Monetary Award Program grant awards to
18 students eligible to receive such awards, as provided by law.

19 Section 10. The sum of \$354,259,800, or so much thereof
20 as may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the General Revenue Fund for
22 payment of Monetary Award Program grant awards to students

1 eligible to receive such awards, as provided by law.

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund to the Illinois Student
5 Assistance Commission for the following purposes:

6 Grants and Scholarships

7 For payment of matching grants to Illinois
8 institutions to supplement scholarship
9 programs, as provided by law950,000

10 For the payment of scholarships to students
11 who are children of policemen or firemen
12 killed in the line of duty, or who are
13 dependents of correctional officers killed
14 or permanently disabled in the line of
15 duty, as provided by law470,000

16 For payment of Illinois National Guard and
17 Naval Militia Scholarships at
18 State-controlled universities and public
19 community colleges in Illinois to students
20 eligible to receive such awards, as
21 provided by law4,480,000

22 For payment of military Veterans' scholarships
23 at State-controlled universities and at
24 public community colleges for students

1	eligible, as provided by law	19,250,000
2	For payment of Minority Teacher Scholarships	3,100,000
3	For payment of Illinois Scholars Scholarships	3,160,000
4	For payment of Illinois Incentive for Access	
5	grants, as provided by law	8,200,000
6	For college savings bond grants to	
7	students who are eligible to	
8	receive such awards	<u>650,000</u>
9	Total	\$40,260,000

10 Section 20. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the
 12 Illinois National Guard and Naval Militia Grant Fund to the
 13 Illinois Student Assistance Commission for the following
 14 purpose:

15 Grants and Scholarships

16 For payment of Illinois National Guard and
 17 Naval Militia Scholarships
 18 at State-controlled universities
 19 and public community colleges in
 20 Illinois to students eligible to
 21 receive such awards, as provided by law20,000

22 Section 25. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 Loan Repayment for Teachers Program.

3 Section 30. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Student Assistance Commission for
6 scholarships and living expenses grants to increase the
7 number of forensic science students who are pursuing a
8 program to become qualified to perform DNA testing at
9 Illinois State Police forensic science facilities.

10 Section 35. The sum of \$1,350,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Student Assistance Commission for
13 scholarships and living expenses grants for nursing education
14 students who are pursuing their Master's degree to become
15 nurse faculty.

16 Section 40. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois Student Assistance Commission
19 for the following purpose:

- 20 Grants and Scholarships
- 21 For payment of Illinois Future Teacher
- 22 Corps Scholarships, as provided by law4,100,000

1 Section 45. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Contracts and Grants Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 To support outreach, research, and
 6 training activities70,000

7 Section 50. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the
 9 Optometric Licensing and Disciplinary Board Fund to the
 10 Illinois Student Assistance Commission for the following
 11 purpose:

12 Grants and Scholarships
 13 For payment of scholarships for the
 14 Optometric Education Scholarship
 15 Program, as provided by law50,000

16 Section 55. The sum of \$190,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Federal Student
 18 Loan Fund to the Illinois Student Assistance Commission for
 19 distribution when necessary as a result of the following: for
 20 guarantees of loans that are uncollectible, for collection
 21 payments to the Student Loan Operating Fund as required under
 22 agreements with the United States Secretary of Education, for

1 payment to the Student Loan Operating Fund for Default
2 Aversion Fees, for transfers to the U.S. Treasury, or for
3 other distributions as necessary and provided for under the
4 Federal Higher Education Act.

5 Section 60. The sum of \$21,334,400, or so much thereof
6 as may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the Student Loan Operating Fund
8 for distribution as necessary for the following: for payment
9 of collection agency fees associated with collection
10 activities for Federal Family Education Loans, for Default
11 Aversion Fee reversals, and for distributions as necessary
12 and provided for under the Federal Higher Education Act.

13 Section 65. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated to the Illinois Student
15 Assistance Commission from the Student Loan Operating Fund
16 for costs associated with Federal Loan System Development and
17 Maintenance.

18 Section 66. The following named amount, or so much
19 thereof as may be necessary, is appropriated from the Student
20 Loan Operating Fund to the Illinois Student Assistance
21 Commission for the following purposes:

22 For payments to the Federal Student

1 Loan Fund for payment of the federal
 2 default fee on behalf of students,
 3 or for any other lawful purpose
 4 authorized by the Federal Higher
 5 Education Act, as amended15,000,000

6 Section 70. The sum of \$300,000, or so much of that
 7 amount as may be necessary, is appropriated from the Accounts
 8 Receivable Fund to the Illinois Student Assistance Commission
 9 for costs associated with the collection of delinquent
 10 scholarship awards pursuant to the Illinois State Collection
 11 Act of 1986.

12 Section 75. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the Federal
 14 Student Assistance Scholarship Fund to the Illinois Student
 15 Assistance Commission for the following purpose:

16 For payment of Robert C. Byrd
 17 Honors Scholarships1,800,000

18 Section 80. The sum of \$70,000, or so much thereof as
 19 may be necessary, is appropriated to the Illinois Student
 20 Assistance Commission from the University Grant Fund for
 21 payment of grants for the Higher Education License Plate
 22 Program, as provided by law.

1 Section 85. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Federal
 3 Student Assistance Scholarship Fund to the Illinois Student
 4 Assistance Commission for the following purpose:

5 For transferring repayment funds collected
 6 under the Paul Douglas Teacher Scholarship
 7 Program to the U.S. Treasury400,000

8 Section 90. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the
 10 Illinois Future Teacher Corps Scholarship Fund to the
 11 Illinois Student Assistance Commission for the following
 12 purpose:

13 For payment of scholarships for the
 14 Illinois Future Teacher Corps
 15 Scholarship Program as provided by law57,000
 16 For payment for grants to the Golden Apple
 17 Foundation for Excellence in Teaching3,000

18 Section 95. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Federal
 20 Student Incentive Trust Fund for the Federal Leveraging
 21 Educational Assistance and the Supplemental Leveraging
 22 Educational Assistance Programs to the Illinois Student

1 Assistance Commission for the following purpose:

2 Grants

3 For payment of Monetary Award Program grants to
4 full-time and part-time students eligible
5 to receive such grants, as provided by law3,700,000

6 Section 100. The sum of \$2,128,100, or so much thereof
7 as may be necessary, is appropriated from the Student Loan
8 Operating Fund to the Illinois Student Assistance Commission
9 for costs and expenses related to or in support of a higher
10 education shared services center.

11 ARTICLE 35

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to the State Universities Civil Service
16 System to meet its ordinary and contingent expenses for the
17 fiscal year ending June 30, 2008:

- 18 For Personal Services932,400
- 19 For Social Security11,500
- 20 For Contractual Services248,300
- 21 For Travel12,000
- 22 For Commodities9,000

1	For Printing	4,000
2	For Equipment	25,500
3	For Telecommunications Services	25,700
4	For Operation of Automotive Equipment	<u>2,800</u>
5	Total	\$1,271,200

6 ARTICLE 40

7 Section 5. The sum of \$3,706,728, or so much thereof as
8 may be necessary, is appropriated to the Community College
9 Health Insurance Security Fund for the State's contribution,
10 as required by law.

11 Section 10. The sum of \$186,998,705, minus the amount
12 transferred to the State Universities Retirement System
13 pursuant to continuing appropriation authorized by the State
14 Pensions Fund Continuing Appropriation Act, is appropriated
15 from the State Pensions Fund to the Board of Trustees of the
16 State Universities Retirement System of Illinois pursuant to
17 the provisions of Section 8.12 of "AN ACT in relation to
18 State finance", approved June 10, 1919, as amended.

19 Section 15. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated to the Board
21 of Trustees of the State Universities Retirement System for

1 the State's contribution, as provided by law:

2 Payable from the Education Assistance Fund153,321,295

3 ARTICLE 45

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of Chicago State University to meet ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2008:

10 Payable from the General Revenue Fund:

11 For Personal Services, including payment
12 to the university for personal services
13 costs incurred during the fiscal year
14 and salaries accrued but unpaid to academic
15 personnel for personal services rendered
16 during the academic year 2007-200834,727,500

17 For State Contributions to Social
18 Security, for Medicare385,900

19 For Group Insurance1,024,000

20 For Contractual Services1,992,700

21 For Travel11,000

22 For Commodities11,000

23 For Equipment168,100

1	For Telecommunications Services	304,400
2	For Operation of Automotive Equipment	1,000
3	For Awards and Grants	<u>104,400</u>
4	Total	\$38,730,000

5 Section 20. The sum of \$450,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees at Chicago State University for
8 costs associated with the Financial Assistance Outreach
9 Center.

10 Section 30. The sum of \$1,000,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Chicago State University for
13 operation and maintenance costs for the Convocation Center.

14 ARTICLE 50

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Eastern Illinois University to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2008:

21 Payable from the General Revenue Fund:

1	For Personal Services, including payment	
2	to the university for personal services	
3	costs incurred during the fiscal year	
4	and salaries accrued but unpaid to academic	
5	personnel for personal services rendered	
6	during the academic year 2007-2008	46,182,800
7	For Contractual Services	1,000,000
8	For Commodities	300,000
9	For Equipment	500,000
10	For Telecommunications Services	<u>300,000</u>
11	Total	\$48,282,800

12 Section 10. The sum of \$2,000, or so much thereof as may
 13 be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Eastern
 15 Illinois University for scholarship grant awards, in
 16 accordance with Public Act 91-0083.

17 ARTICLE 55

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the Board
 21 of the Trustees of Governors State University to meet
 22 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2008:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2007-200821,872,900

9 For State Contributions to Social

10 Security, for Medicare94,900

11 For Contractual Services3,050,000

12 For Commodities150,000

13 For Equipment400,000

14 For Telecommunications Services100,000

15 For Awards and Grants100,000

16 For Permanent Improvements100,000

17 Total \$25,867,800

18 ARTICLE 60

19 Section 5. The following named amounts, or so much

20 thereof as may be necessary, respectively, for the objects

21 and purposes hereinafter named, are appropriated to the Board

22 of the Trustees of Illinois State University to meet ordinary

23 and contingent expenses for the fiscal year ending June 30,

1 2008:

2 Payable from the General Revenue Fund:

3	For Personal Services, including payment	
4	to the university for personal services	
5	costs incurred during the fiscal year	
6	and salaries accrued but unpaid to academic	
7	personnel for personal services rendered	
8	during the academic year 2007-2008	72,657,500
9	For Group Insurance	3,078,300
10	For Contractual Services	2,721,700
11	For Commodities	300,000
12	For Equipment	2,000,000
13	For Telecommunications Services	200,000
14	For Permanent Improvements	<u>500,000</u>
15	Total	\$81,457,500

16 Section 10. The amount of \$70,000, or so much thereof as
 17 may be necessary, is appropriated from the State College and
 18 University Fund to the Board of Trustees of Illinois State
 19 University for scholarship grant awards from the sale of
 20 collegiate license plates.

21 ARTICLE 65

22 Section 5. The following named amounts, or so much

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2008:

3 Payable from the General Revenue Fund:

4	For Personal Services, including payment	
5	to the university for personal services	
6	costs incurred during the fiscal year	
7	and salaries accrued but unpaid to academic	
8	personnel for personal services rendered	
9	during the academic year 2007-2008	88,228,000
10	For State Contributions to Social	
11	Security, for Medicare	883,500
12	For Group Insurance	2,337,300
13	For Contractual Services	6,523,000
14	For Travel	159,500
15	For Commodities	1,484,800
16	For Equipment	1,145,800
17	For Telecommunications Services	797,300
18	For Operation of Automotive Equipment	138,500
19	For Awards and Grants	185,700
20	For Permanent Improvements	<u>1,343,700</u>
21	Total	\$103,227,100

22 Section 10. The sum of \$700,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to Board of Trustees of Northern Illinois University for

1 the Complete Help and Assistance Necessary for a College
2 Education (C.H.A.N.C.E.) program.

3 Section 15. The sum of \$10,000, or so much thereof as
4 may be necessary, is appropriated from the State College and
5 University Trust Fund to the Board of Trustees of Northern
6 Illinois University for scholarship grant awards, in
7 accordance with Public Act 91-0083.

8 ARTICLE 75

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Southern Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2008:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2007-2008195,064,900

22 For State Contributions to Social

1	Security, for Medicare	2,343,400
2	For Group Insurance	3,662,100
3	For Contractual Services	12,345,000
4	For Travel	53,600
5	For Commodities	1,486,000
6	For Equipment	2,458,700
7	For Telecommunications Services	1,774,900
8	For Operation of Automotive Equipment	633,100
9	For Awards and Grants	<u>355,500</u>
10	Total	\$220,177,200

11 Section 10. The sum of \$200,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Trustees of Southern Illinois University
 14 for the Special Services (TRIO) program for improvement of
 15 matriculation, retention, and completion rates of minority
 16 students at the Edwardsville and Carbondale campuses.

17 Section 15. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Trustees of Southern Illinois University
 20 for the Vince Demuzio Governmental Internship Program.

21 Section 20. The sum of \$1,200,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Southern Illinois University
2 for the School of Medicine Lab.

3 ARTICLE 80

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of the University of Illinois to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2008:

10 Payable from the General Revenue Fund:

11	For Personal Services, including payment	
12	to the university for personal services	
13	costs incurred during the fiscal year	
14	and salaries accrued but unpaid to academic	
15	personnel for personal services rendered	
16	during the academic year 2007-2008	608,160,000
17	For State Contributions to Social	
18	Security, for Medicare	9,737,100
19	For Group Insurance	24,893,200
20	For Contractual Services	39,794,600
21	For Travel	249,700
22	For Commodities	2,518,600
23	For Equipment	511,000

1	For Telecommunications Services	5,016,800
2	For Operation of Automotive Equipment	967,000
3	For Permanent Improvements	750,000
4	For Distributive Purposes as follows:	
5	For Awards and Grants	6,057,500
6	For Claims under Workers' Compensation	
7	and Occupational Disease Acts, other	
8	Statutes, and tort claims	3,270,000
9	For Hospital and Medical Services	
10	and Appliances	<u>5,300,000</u>
11	Total	\$707,225,500

12 Section 10. The sum of \$2,076,600, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Board of Trustees of the University of Illinois
15 for the purpose of maintaining the Illinois Fire Service
16 Institute, paying the Institute's expenses, and providing the
17 facilities and structures incident thereto, including payment
18 to the University for personal services and related costs
19 incurred.

20 Section 15. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the State College and
22 University Trust Fund to the Board of Trustees of the
23 University of Illinois for scholarship grant awards, in

1 accordance with Public Act 91-0083.

2 Section 20. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the University of Illinois for the Complete Help and
5 Assistance Necessary for a College Education (C.H.A.N.C.E)
6 program at the Office of School Relations at the Chicago
7 Campus.

8 ARTICLE 85

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Western Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2008:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment
17 to the university for personal services
18 costs incurred during the fiscal year
19 and salaries accrued but unpaid to academic
20 personnel for personal services rendered
21 during the academic year 2007-200849,426,100
22 For State Contributions to Social

1	Security, for Medicare	446,200
2	For Group Insurance	1,744,800
3	For Contractual Services	3,346,300
4	For Commodities	800,000
5	For Equipment	1,000,000
6	For Telecommunications Services	<u>450,000</u>
7	Total	\$57,213,400

8 Section 10. The amount of \$10,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Western
11 Illinois University for scholarship grant awards from the
12 sale of collegiate license plates.

13 ARTICLE 90

14 Section 5. The following sums, or so much thereof as may
15 be necessary, respectively, are appropriated to the President
16 of the Senate and the Speaker of the House of Representatives
17 for furnishing the items provided in Section 4 of the General
18 Assembly Compensation Act to members of their respective
19 houses throughout the year in connection with their
20 legislative duties and responsibilities and not in connection
21 with any political campaign, as prescribed by law:
22 To the President of the Senate 4,900,750

1	To the Speaker of the House of	
2	Representatives	<u>8,190,300</u>
3	Total	\$13,091,050

4 Section 10. Payments from the amounts appropriated in
5 Section 5 hereof shall be made only upon the delivery of a
6 voucher approved by the member to the State Comptroller. The
7 voucher shall also be approved by the President of the Senate
8 or the Speaker of the House of Representatives as the case
9 may be.

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Senate:

14 For the ordinary and incidental expenses of
15 legislative leadership and legislative staff
16 assistants:
17 President 5,290,200
18 Minority Leader5,290,200

19 For the ordinary and incidental expenses of
20 committees, the general staff and
21 operations, per diem employees, special and
22 standing committees of the Senate and
23 expenses incurred in transcribing and

1	printing of Senate debate	4,036,000
2	For the ordinary and incidental expenses of the	
3	Senate, also including the purchasing on	
4	contract as required by law of printing,	
5	binding, printing paper, stationery and	
6	office supplies	214,200
7	For allowances for the particular and additional	
8	services appertaining to or entailed by the	
9	respective officers of the Senate named in	
10	and in accordance with the following	
11	schedule:	
12	President	83,500
13	Minority Leader	83,500
14	For travel, including expenses to Springfield of	
15	members on official legislative business	
16	during weeks when the General Assembly is	
17	not in session	<u>57,700</u>
18	Total	\$15,055,300

19 Section 20. The sum of \$2,100,850, or so much thereof as
20 may be necessary, is appropriated for the use of the Senate
21 standing committees for expert witnesses, technical services,
22 consulting assistance and other research assistance
23 associated with special studies and long range research
24 projects which may be requested by the standing committees.

1 Section 25. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the General Assembly
 3 Operations Revolving Fund to the Office of the President, to
 4 meet the ordinary and contingent expenses of the Senate.

5 Section 30. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary, incidental and contingent expenses of the House
 9 Majority and Minority Leadership Staff and Office operations:

10	For the Speaker	4,751,550
11	For the Minority Leader	<u>4,751,550</u>
12	Total	\$9,503,100

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to meet the ordinary,
 15 incidental and contingent expenses of the House Majority and
 16 Minority Leadership Staff and the general staff:

17	For the Speaker	357,700
18	For the Minority Leader	<u>162,200</u>
19	Total	\$519,900

20 Section 40. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, relating to the operation of the
2 House of Representatives, are appropriated to meet its
3 ordinary and contingent expenses:

4 For the ordinary and incidental expenses of
5 The general staff, operations, and special
6 And standing committees of the House,
7 for per diem employees and for
8 expenses incurred in transcribing and
9 printing of House debates5,346,100

10 For the ordinary and incidental expenses of the
11 House, also including the purchasing on
12 contract as required by law of printing,
13 binding, printing paper, stationery and
14 office supplies, no part of which shall be
15 expended for expenses of purchasing,
16 handling or distributing such supplies and
17 against which no indebtedness shall be
18 incurred without the written approval of the
19 Speaker of the House of Representatives95,000

20 Pursuant to the Legislative Commission
21 Reorganization Act of 1984, to the Speaker
22 of the House for
23 Standing House Committees2,382,200

24 Total \$8,823,300

1 Section 45. The following named sum, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, relating to House membership, is appropriated to meet
 4 the ordinary and contingent expenses of the House:

5 For travel, including expenses to
 6 Springfield of members on official
 7 legislative business during weeks when
 8 the General Assembly is not in session30,400

9 Section 50. The following named sums, or so much thereof
 10 as may be necessary and remains unexpended from an
 11 appropriation heretofore made for such purposes in Article 19
 12 of Public Act 94-0798 as amended by this Act, are
 13 appropriated for expenses in connection with the planning and
 14 preparation of redistricting of legislative and
 15 representative districts as required by Article IV, Section 3
 16 of the Illinois Constitution of 1970:

17 For the Speaker 441,600
 18 For the Minority Leader 0
 19 Total \$441,600

20 Section 55. The sum of \$250,000, or so much thereof as
 21 may be necessary, is appropriated from the General Assembly
 22 Operations Revolving Fund to the Office of the Speaker, to
 23 meet the ordinary and contingent expenses of the House.

1 Section 60. The amount of \$341,600, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the General Assembly to meet ordinary and contingent
4 expenses. Any use of funds appropriated under this Section
5 must be approved jointly by the Clerk of the House of
6 Representatives and the Secretary of the Senate.

7 Section 65. As used in Sections 30 and 35 hereof, except
8 where the approval of the Speaker of the House of
9 Representatives is expressly required for the expenditure of
10 or the incurring of indebtedness against an appropriation for
11 certain purchases on contract, "Speaker" means the leader of
12 the party having the largest number of members of the House
13 of Representatives as of January 12, 2007, and "Minority
14 Leader" means the leader of the party having the second
15 largest number of members of the House of Representatives as
16 of January 12, 2007.

17 Section 70. The sum of \$328,900, or so much thereof as
18 may be necessary, is appropriated to the Legislative Ethics
19 Commission to meet the ordinary and contingent expenses of
20 the Commission and the Office of the Legislative Inspector
21 General.

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ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services	814,108
For Employee Retirement Contributions	
Paid by Employer	32,242
For State Contributions to State Employees' Retirement System	109,093
For State Contribution to Social Security	61,662
For Contractual Services	120,100
For Travel	7,100
For Commodities	2,800
For Printing	4,800
For Equipment	900
For Electronic Data Processing	2,500
For Telecommunications Services	8,800
For additional costs associated with the assumption of duties of the Pension Laws Commission	<u>199,038</u>
Total	\$1,363,143

1 Section 7. The amount of \$5,000, or so much thereof as
2 may be necessary, is appropriated to the Commission on
3 Governmental Forecasting and Accountability for ordinary
4 expenses and operations of the Compensation Review Board.

5 Section 10. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the
9 Legislative Information System:

10	For Personal Services	2,289,000
11	For Employee Retirement Contributions	
12	Paid by Employer	91,600
13	For State Contribution to State Employees'	
14	Retirement System	263,800
15	For State Contribution to Social	
16	Security	175,100
17	For Contractual Services	403,100
18	For Travel	8,000
19	For Commodities	5,200
20	For Printing	3,000
21	For Equipment	3,200
22	For Electronic Data Processing	1,396,000
23	For Purchase, Maintenance, and Rental	

1	of General Assembly Electronic Data Processing	
2	Equipment, and any other operational	
3	purposes of the General Assembly	759,200
4	For Telecommunications Services	<u>116,000</u>
5	Total	\$5,513,200

6 Section 15. The following amount, or so much of that
7 amount as may be necessary, is appropriated to the
8 Legislative Information System:

9	For Purchase, Maintenance, and	
10	Rental of Electronic Data Processing	
11	Equipment and Software relating to the	
12	development and implementation of legislative	
13	systems, and for consulting, technical,	
14	and design services related thereto	0

15 Section 20. The following amount, or so much of that
16 amount as may be necessary, is appropriated from the General
17 Assembly Computer Equipment Revolving Fund to the Legislative
18 Information System:

19	For Purchase, Maintenance, and Rental of	
20	General Assembly Electronic Data Processing	
21	Equipment and for other operational	
22	purposes of the General Assembly	1,600,000

1 Section 25. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Audit Commission:

6	For Personal Services	181,000
7	For Employee Retirement Contributions	
8	Paid by Employer	7,250
9	For State Contributions to State Employees'	
10	Retirement System	20,900
11	For State Contribution to Social	
12	Security	13,850
13	For Contractual Services	20,700
14	For Travel	6,000
15	For Commodities	500
16	For Printing	2,500
17	For Equipment	1,000
18	For Electronic Data Processing	2,500
19	For Telecommunications Services	<u>1,600</u>
20	Total	\$257,800

21 Section 30. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named
 24 to meet the ordinary and contingent expenses of the

1	Legislative Printing Unit:	
2	For Personal Services	1,317,100
3	For Employee Retirement Contributions	
4	Paid by Employer	53,700
5	For State Contributions to State Employees'	
6	Retirement System	154,100
7	For State Contribution to Social	
8	Security	102,000
9	For Contractual Services	250,000
10	For Travel	0
11	For Commodities	162,700
12	For Printing	85,000
13	For Equipment	278,900
14	For Telecommunications Services	<u>7,500</u>
15	Total	\$2,411,000

16 Section 35. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Legislative Research Unit:

21	For Personal Services	1,232,500
22	For Employee Retirement Contributions	
23	Paid by Employer	49,300
24	For State Contribution to State Employees'	

1	Retirement System	142,100
2	For State Contribution to Social	
3	Security	94,300
4	For Contractual Services	626,500
5	For Travel	19,600
6	For Commodities	15,800
7	For Printing	26,900
8	For Equipment	90,000
9	For Telecommunications Services	30,700
10	For Council of State Governments Conference	100,000
11	For Model Illinois Government activities	10,000
12	For New Member Conference	<u>30,000</u>
13	Total	\$2,467,700

14 Section 40. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated to the Illinois Legislative Research Unit for
 17 the following purposes:

18 For payment of expenses of the
 19 Legislative Staff Intern program,
 20 including stipends, tuition, and
 21 administration for 20 persons564,500
 22 For payment of expenses of the Zeke
 23 Giorgi Memorial Intern Program, including
 24 stipends, tuition, and administration

1 appropriated for the objects and purposes hereinafter named
2 to meet the ordinary and contingent expenses of the Office of
3 the Architect of the Capitol:

4 For Personal Services457,500

5 For Employee Retirement Contributions

6 Paid by Employer14,000

7 For State Contributions to State Employees'

8 Retirement System73,300

9 For State Contribution to Social

10 Security28,800

11 For Contractual Services966,500

12 For Travel7,600

13 For Commodities4,000

14 For Printing2,000

15 For Equipment6,300

16 For Electronic Data Processing11,700

17 For Telecommunications Services9,500

18 Total \$1,581,200

19 Section 55. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated for the objects and purposes hereinafter named
22 to meet the ordinary and contingent expenses of the Joint
23 Committee on Administrative Rules:

24 For Personal Services830,000

1 appropriated to the Auditor General to meet the ordinary and
 2 contingent expenses of the Office of the Auditor General, as
 3 provided in the Illinois State Auditing Act:

4 For Personal Services:

5	For Regular Positions	4,500,000
6	Employee Contribution to Retirement	
7	System by Employer	0
8	For State Contribution to State	
9	Employees' Retirement System	518,600
10	For State Contribution to Social	
11	Security	344,300
12	For Contractual Services	764,200
13	For Travel	80,000
14	For Commodities	22,000
15	For Printing	25,000
16	For Equipment	65,000
17	For Electronic Data Processing	90,000
18	For Telecommunications	75,000
19	For Operation of Auto Equipment	<u>6,000</u>
20	Total	\$6,490,100

21 Section 10. The sum of \$18,109,995, or so much of that
 22 amount as may be necessary, is appropriated to the Auditor
 23 General from the Audit Expense Fund for audits, studies, and
 24 investigations.

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ARTICLE 105

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,082,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	585,400
For State Contributions to	
Social Security	376,000
For Contractual Services	680,600
For Travel	140,000
For Commodities	75,000
For Printing	50,000
For Equipment	5,000
For Electronic Data Processing	160,000
For Telecommunications Services	455,000
For Repairs and Maintenance	32,000

1	For Expenses Related to Ethnic Celebrations,	
2	Special Receptions, and Other Events	<u>70,000</u>
3	Total	\$7,711,900

4 Section 10. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Governor's Grant
6 Fund to the Office of the Governor to be expended in
7 accordance with the terms and conditions upon which such
8 funds were received and in the exercise of the powers or
9 performance of the duties of the Office of the Governor.

10 ARTICLE 110

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Office of the Lieutenant Governor:

16	GENERAL OFFICE	
17	For Personal Services	950,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	109,500
22	For State Contributions to	

1	Social Security	72,700
2	For Contractual Services	409,000
3	For Travel	70,500
4	For Commodities	25,000
5	For Printing	13,000
6	For Equipment	4,400
7	For Electronic Data Processing	15,000
8	For Telecommunications Services	68,000
9	For Operational and Grant Expenses of the	
10	Rural Affairs Council	364,000
11	For Ordinary and Contingent Expenses of	
12	The Illinois River Coordination Council	<u>190,000</u>
13	Total	\$2,291,100

14 Section 10. The sum of \$100,000, or so much thereof as
 15 may be necessary, is appropriated from the Agricultural
 16 Premium Fund to the Office of Lieutenant Governor for all
 17 costs associated with the Rural Affairs Council including any
 18 grants or administration expenses.

19 Section 15. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated from the Lieutenant
 21 Governor's Grant Fund to the Office of Lieutenant Governor to
 22 be expended in accordance with the terms and conditions upon
 23 which such funds were received and in the exercise of the

1 powers or performance of the duties of the Office of the
2 Lieutenant Governor.

3 ARTICLE 115

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Attorney General to meet the ordinary and contingent expenses
7 of the following division of the Office of the Attorney
8 General:

9 GENERAL OFFICE

10	For Personal Services	31,988,000
11	For State Contribution to State	
12	Employees' Retirement System	3,686,600
13	For State Contribution to Social Security	2,447,100
14	For Employees' Retirement Contributions	
15	Paid by Employer	320,700
16	For Contractual Services	2,650,000
17	For Travel	350,000
18	For Commodities	125,000
19	For Printing	120,000
20	For Equipment	375,000
21	For Electronic Data Processing	1,450,000
22	For Telecommunications	690,000
23	For Operation of Auto Equipment	120,000

1	For Operational Expenses, Office	
2	of the Inspector General	<u>300,000</u>
3	Total	\$44,622,400

4 Section 10. The sum of \$1,175,000, or so much thereof as
5 is available for use by the Attorney General, is appropriated
6 to the Attorney General from the Illinois Gaming Law
7 Enforcement Fund for State law enforcement purposes.

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Asbestos Abatement Fund to the Attorney General to meet the
11 ordinary and contingent expenses of the Environmental
12 Enforcement-Asbestos Litigation Division:

13 ENVIRONMENTAL ENFORCEMENT-
14 ASBESTOS LITIGATION DIVISION

15	For Personal Services	1,217,500
16	For State Contribution to State	
17	Employees' Retirement System	140,300
18	For State Contribution to Social Security	93,100
19	For Employees' Retirement Contributions	
20	Paid by the Employer	12,200
21	For Group Insurance	319,000
22	For Contractual Services	430,000
23	For Travel	45,000

1	For Operational Expenses	<u>60,000</u>
2	Total	\$2,317,100

3 Section 20. The amount of \$3,500,000, or so much thereof
4 as may be necessary, is appropriated from the Attorney
5 General Court Ordered and Voluntary Compliance Payment
6 Projects Fund to the Office of the Attorney General for use,
7 subject to pertinent court order or agreement, in the
8 performance of any function pertaining to the exercise of the
9 duties of the Attorney General, including State law
10 enforcement and public education.

11 Section 25. The amount of \$1,300,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Charity Bureau Fund to the Office of the Attorney General to
14 enforce the provisions of the Solicitation for Charity Act
15 and to gather and disseminate information about charitable
16 trustees and organizations to the public.

17 Section 30. The amount of \$1,500,000, or so much thereof
18 as may be necessary, is appropriated from the Attorney
19 General Whistleblower Reward and Protection Fund to the
20 Office of the Attorney General for State law enforcement
21 purposes.

1 Section 35. The amount of \$900,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the Attorney General for financial
4 support under the Capital Crimes Litigation Act.

5 Section 40. The amount of \$870,000, or so much thereof
6 as may be necessary, is appropriated from the Tobacco
7 Settlement Recovery Fund to the Attorney General for the
8 funding of a unit responsible for oversight, enforcement, and
9 implementation of the Master Settlement Agreement entered in
10 the case of People of the State of Illinois v. Philip Morris,
11 et al. (Circuit Court of Cook County, No. 96L13146), for
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,
13 and for handling remaining tobacco-related litigation.

14 Section 45. The amount of \$3,500,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General's State Projects and Court Ordered Distribution Fund
17 to the Attorney General for payment of interagency
18 agreements, for court-ordered distributions to third parties,
19 and, subject to pertinent court order, for performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public
22 education.

1 Section 50. The amount of \$5,000, or so much thereof as
 2 may be necessary, is appropriated from the Attorney General's
 3 Grant Fund to the Office of the Attorney General to be
 4 expended in accordance with the terms and conditions upon
 5 which those funds were received.

6 Section 55. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes named in this Section, are appropriated to the
 9 Attorney General to meet the ordinary and contingent expenses
 10 of the Attorney General:

11 OPERATIONS

12 Payable from the Violent Crime Victims Assistance Fund:

13	For Personal Services	787,500
14	For State Contribution to State Employees'	
15	Retirement System	90,800
16	For State Contribution to Social Security	60,300
17	For Employees' Retirement Contributions	
18	Paid by the Employer	7,900
19	For Group Insurance	246,500
20	For Operational Expenses,	
21	Crime Victims Services Division	110,000
22	For Operational Expenses,	
23	Automated Victim Notification System	800,000
24	For Awards and Grants under the Violent	

1	Crime Victims Assistance Act	<u>7,800,000</u>
2	Total	\$9,903,000

3 Section 60. The amount of \$280,000, or so much thereof
 4 as may be necessary, is appropriated from the Child Support
 5 Administrative Fund to the Office of the Attorney General for
 6 child support enforcement purposes.

7 Section 65. The amount of \$2,000,000, or so much thereof
 8 as may be necessary, is appropriated from the Attorney
 9 General Federal Grant Fund to the Office of the Attorney
 10 General for funding for federal grants.

11 Section 70. The amount of \$500,000, or so much thereof
 12 as may be necessary, is appropriated from the Sex Offender
 13 Management Board Fund to the Sex Offender Management Board
 14 for the purposes authorized by the Sex Offender Management
 15 Board Act including, but not limited to, sex offender
 16 evaluation, treatment, and monitoring programs and grants.
 17 Funding received from private sources is to be expended in
 18 accordance with the terms and conditions placed upon the
 19 funding.

20 Section 75. The amount of \$50,000, or so much thereof as
 21 may be necessary, is appropriated from the Statewide Grand

1 Jury Prosecution Fund to the Office of the Attorney General
2 for expenses incurred in criminal prosecutions arising under
3 the Statewide Grand Jury Act.

4 Section 80. The sum of \$3,500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Attorney General for costs related
7 to the Illinois Equal Justice Act.

8 Section 85. The sum of \$20,000, or so much thereof as may
9 be necessary, is appropriated from the General Revenue Fund
10 to the Office of the Attorney General for capital
11 improvements including, but not limited to, construction,
12 reconstruction, improvement, repair, and installation of
13 capital facilities, cost of planning, supplies, materials,
14 equipment, services, and all other expenses required for its
15 Springfield office at 500 S. Second Street.

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ARTICLE 120

17 Section 5. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, for the
19 objects and purposes hereinafter named, are appropriated to
20 the Office of the Secretary of State to meet the ordinary,
21 contingent, and distributive expenses of the following

1 organizational units of the Office of the Secretary of State:

2 EXECUTIVE GROUP

3 For Personal Services:

4 For Regular Positions:

5 Payable from General Revenue

6 Fund4,980,800

7 Payable from Securities Audit

8 and Enforcement Fund0

9 For Extra Help:

10 Payable from General Revenue

11 Fund39,100

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund1,686,200

15 Payable from Road Fund2,273,300

16 Payable from Securities Audit

17 and Enforcement Fund0

18 Payable from Vehicle

19 Inspection Fund0

20 For State Contribution to State

21 Employees' Retirement System:

22 Payable from General Revenue

23 Fund577,200

24 Payable from Securities Audit

25 and Enforcement Fund0

1 For State Contribution to
2 Social Security:
3 Payable from General Revenue
4 Fund364,900
5 Payable from Securities Audit
6 and Enforcement Fund0
7 For Group Insurance:
8 Payable from Securities Audit
9 and Enforcement Fund0
10 For Contractual Services:
11 Payable from General Revenue
12 Fund535,500
13 For Travel Expenses:
14 Payable from General Revenue
15 Fund68,500
16 For Commodities:
17 Payable from General Revenue
18 Fund27,300
19 For Printing:
20 Payable from General Revenue
21 Fund11,900
22 For Equipment:
23 Payable from General Revenue
24 Fund9,400
25 For Telecommunications:

1	Payable from General Revenue	
2	Fund	143,200
3	GENERAL ADMINISTRATIVE GROUP	
4	For Personal Services:	
5	For Regular Positions:	
6	Payable from General Revenue	
7	Fund	47,957,300
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration	
10	Fund	270,700
11	Payable from Registered Limited	
12	Liability Partnership Fund	76,300
13	Payable from Securities Audit	
14	and Enforcement Fund	4,453,700
15	Payable from Department of Business Services	
16	Special Operations Fund	1,873,300
17	For Extra Help:	
18	Payable from General Revenue	
19	Fund	1,045,400
20	Payable from Road Fund	0
21	Payable from Securities Audit	
22	and Enforcement Fund	13,800
23	Payable from Department of Business Services	
24	Special Operations Fund	132,200
25	For Employee Contribution to State	

1 Employees' Retirement System:

2 Payable from Lobbyist Registration Fund6,800

3 Payable from Registered Limited

4 Liability Partnership Fund1,900

5 Payable from Securities Audit

6 and Enforcement Fund112,500

7 Payable from Department of Business Services

8 Special Operations Fund50,100

9 For State Contribution to

10 State Employees' Retirement System:

11 Payable from General Revenue

12 Fund5,635,600

13 Payable from Road Fund0

14 Payable from Lobbyist Registration

15 Fund31,100

16 Payable from Registered Limited

17 Liability Partnership Fund8,800

18 Payable from Securities Audit

19 and Enforcement Fund513,800

20 Payable from Department of Business Services

21 Special Operations Fund230,600

22 For State Contribution to

23 Social Security:

24 Payable from General Revenue

25 Fund3,738,500

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration	
3	Fund	28,200
4	Payable from Registered Limited	
5	Liability Partnership Fund	5,600
6	Payable from Securities Audit	
7	and Enforcement Fund	340,800
8	Payable from Department of Business Services	
9	Special Operations Fund	150,600
10	For Group Insurance:	
11	Payable from Lobbyist Registration Fund	68,400
12	Payable from Registered Limited	
13	Liability Partnership Fund	27,600
14	Payable from Securities Audit	
15	and Enforcement Fund	1,150,800
16	Payable from Department of Business Services	
17	Special Operations Fund	544,000
18	For Contractual Services:	
19	Payable from General Revenue	
20	Fund	11,765,300
21	Payable from Road Fund	900,000
22	Payable from Motor Fuel Tax Fund	1,000,000
23	Payable from Lobbyist Registration	
24	Fund	79,500
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	1,305,500
4	Payable from Department of Business Services	
5	Special Operations Fund	625,700
6	For Travel Expenses:	
7	Payable from General Revenue	
8	Fund	284,700
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration	
11	Fund	3,800
12	Payable from Securities Audit	
13	and Enforcement Fund	44,500
14	Payable from Department of Business Services	
15	Special Operations Fund	8,000
16	For Commodities:	
17	Payable from General Revenue	
18	Fund	1,016,300
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration	
21	Fund	2,000
22	Payable from Registered Limited	
23	Liability Partnership Fund	900
24	Payable from Securities Audit	
25	and Enforcement Fund	22,300

1 Payable from Department of Business Services
2 Special Operations Fund44,600
3 For Printing:
4 Payable from General Revenue
5 Fund680,500
6 Payable from Road Fund0
7 Payable from Lobbyist Registration
8 Fund2,000
9 Payable from Securities Audit
10 and Enforcement Fund16,000
11 Payable from Department of Business Services
12 Special Operations Fund40,000
13 For Equipment:
14 Payable from General Revenue
15 Fund250,000
16 Payable from Road Fund0
17 Payable from Lobbyist Registration
18 Fund3,500
19 Payable from Registered Limited
20 Liability Partnership Fund0
21 Payable from Securities Audit
22 and Enforcement Fund153,000
23 Payable from Department of Business Services
24 Special Operations Fund50,000
25 For Electronic Data Processing:

1	Payable from General Revenue Fund	0
2	Payable from Road Fund	0
3	Payable from the Secretary of State	
4	Special Services Fund	9,000,000
5	For Telecommunications:	
6	Payable from General Revenue Fund	445,200
7	Payable from Road Fund	0
8	Payable from Lobbyist Registration Fund	4,000
9	Payable from Registered Limited	
10	Liability Partnership Fund	600
11	Payable from Securities Audit	
12	and Enforcement Fund	113,200
13	Payable from Department of Business Services	
14	Special Operations Fund	96,200
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue	
17	Fund	429,500
18	Payable from Securities Audit	
19	and Enforcement Fund	100,000
20	Payable from Department of Business Services	
21	Special Operations Fund	75,000
22	For Refunds:	
23	Payable from General Revenue	
24	Fund	14,000
25	Payable from Road Fund	2,274,200

1 MOTOR VEHICLE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue Fund12,326,900

5 Payable from Road Fund84,205,500

6 Payable from the Secretary of State

7 Special License Plate Fund580,600

8 Payable from Motor Vehicle Review

9 Board Fund267,200

10 Payable from Vehicle Inspection Fund1,323,200

11 For Extra Help:

12 Payable from General Revenue Fund118,800

13 Payable from Road Fund6,018,800

14 Payable from Vehicle Inspection Fund39,400

15 For Employees Contribution to

16 State Employees' Retirement System:

17 Payable from the Secretary of State

18 Special License Plate Fund14,500

19 Payable from Motor Vehicle Review Board Fund6,700

20 Payable from Vehicle Inspection Fund34,100

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from General Revenue Fund1,431,200

24 Payable from Road Fund10,375,800

25 Payable from the Secretary of State

1	Special License Plate Fund	66,800
2	Payable from Motor Vehicle Review Board Fund	30,700
3	Payable from Vehicle Inspection Fund	156,700
4	For State Contribution to Social Security:	
5	Payable from General Revenue Fund	924,800
6	Payable from Road Fund	6,405,700
7	Payable from the Secretary of State	
8	Special License Plate Fund	43,300
9	Payable from Motor Vehicle Review	
10	Board Fund	20,400
11	Payable from Vehicle Inspection Fund	111,400
12	For Group Insurance:	
13	Payable from the Secretary of State	
14	Special License Plate Fund	216,200
15	Payable From Motor Vehicle Review	
16	Board Fund	112,300
17	Payable from Vehicle Inspection Fund	454,500
18	For Contractual Services:	
19	Payable from General Revenue Fund	2,840,900
20	Payable from Road Fund	10,836,200
21	Payable from CDLIS/AAMVAnet Trust Fund	
22	Trust Fund	620,000
23	Payable from the Secretary of State	
24	Special License Plate Fund	700,000
25	Payable from Motor Vehicle Review	

1	Board Fund	93,600
2	Payable from Vehicle Inspection Fund	703,200
3	For Travel Expenses:	
4	Payable from General Revenue Fund	37,800
5	Payable from Road Fund	414,500
6	Payable from the Secretary of State	
7	Special License Plate Fund	6,000
8	Payable from Motor Vehicle Review	
9	Board Fund	4,000
10	Payable from Vehicle Inspection Fund	100
11	For Commodities:	
12	Payable from General Revenue Fund	72,300
13	Payable from Road Fund	1,103,000
14	Payable from the Secretary of State	
15	Special License Plate Fund	2,500,000
16	Payable from Motor Vehicle	
17	Review Board Fund	800
18	Payable from Vehicle Inspection Fund	26,200
19	For Printing:	
20	Payable from General Revenue Fund	676,400
21	Payable from Road Fund	1,326,600
22	Payable from the Secretary of State	
23	Special License Plate Fund	2,080,900
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1	Payable from Vehicle Inspection Fund	43,000
2	For Equipment:	
3	Payable from General Revenue Fund	75,000
4	Payable from Road Fund	400,000
5	Payable from CDLIS/AAMVAnet Trust Fund	443,800
6	Payable from the Secretary of State	
7	Special License Plate Fund	100,000
8	Payable from Motor Vehicle Review	
9	Board Fund	0
10	Payable from Vehicle Inspection Fund	1,500
11	For Telecommunications:	
12	Payable from General Revenue Fund	99,300
13	Payable from Road Fund	1,631,100
14	Payable from the Secretary of State	
15	Special License Plate Fund	300,000
16	Payable from Motor Vehicle Review	
17	Board Fund	2,000
18	Payable from Vehicle Inspection Fund	3,800
19	For Operation of Automotive Equipment:	
20	Payable from General Revenue Fund	20,000
21	Payable from Road Fund	524,000

22 Section 10. The following amount, or so much of this
 23 amount as may be necessary, is appropriated to the Office of
 24 the Secretary of State for any operations, alterations,

1 rehabilitation, and nonrecurring repairs and maintenance of
 2 the interior and exterior of the various buildings and
 3 facilities under the jurisdiction of the Office of the
 4 Secretary of State, including sidewalks, terraces, and
 5 grounds and all labor, materials, and other costs incidental
 6 to the above work:

7 From General Revenue Fund450,000

8 Section 15. The sum of \$1,000,000, or so much of this
 9 amount as may be necessary, is appropriated from the Capital
 10 Development Fund to the Office of the Secretary of State for
 11 new construction and alterations, and maintenance of the
 12 interiors and exteriors of the following facilities under the
 13 jurisdiction of the Secretary of State: Chicago West
 14 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
 15 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
 16 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
 17 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
 18 located in Springfield Illinois.

19 Section 25. The amount of \$40,000, or so much thereof as
 20 may be necessary, is appropriated from the State Parking
 21 Facility Maintenance Fund to the Secretary of State for the
 22 maintenance of parking facilities owned or operated by the
 23 Secretary of State.

1 Section 30. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes:

5 For annual equalization grants, per capita and area grants to
 6 library systems, and per capita grants to public libraries,
 7 under Section 8 of the Illinois Library System Act. This
 8 amount is in addition to any amount otherwise appropriated to
 9 the Office of the Secretary of State:

10	From General Revenue Fund	16,668,400
11	From Live and Learn Fund	16,004,200

12 Section 35. The following amounts, or so much of these
 13 amounts as may be necessary, respectively, are appropriated
 14 to the Office of the Secretary of State for library services
 15 for the blind and physically handicapped:

16	From General Revenue Fund	2,427,200
17	From Live and Learn Fund	300,000
18	From Accessible Electronic Information	
19	Service Fund	40,000

20 Section 40. The following amounts, or so much of these
 21 amounts as may be necessary, respectively, are appropriated
 22 to the Office of the Secretary of State for the following

1 purposes:

2 For annual per capita grants to all school districts of the
3 State for the establishment and operation of qualified school
4 libraries or the additional support of existing qualified
5 school libraries under Section 8.4 of the Illinois Library
6 System Act. This amount is in addition to any amount
7 otherwise appropriated to the Office of the Secretary of
8 State:

9	From General Revenue Fund	375,000
10	From Live and Learn Fund	1,025,000

11 Section 45. The following amount, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State for grants to library systems for
14 library computers and new technologies to promote and improve
15 interlibrary cooperation and resource sharing programs among
16 Illinois libraries:

17	From Live and Learn Fund	274,000
18	From Secretary of State Special Services Fund	226,000

19 Section 50. The following amounts, or so much of these
20 amounts as may be necessary, are appropriated to the Office
21 of the Secretary of State for annual library technology
22 grants and for direct purchase of equipment and services that
23 support library development and technology advancement in

1 libraries statewide:

2	From General Revenue Fund	644,900
3	From Live and Learn Fund	700,000
4	From Secretary of State Special	
5	Services Fund	<u>1,600,000</u>
6	Total	\$2,944,900

7 Section 55. The following amount, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the Live and Learn Fund for the
10 purpose of making grants to libraries for construction and
11 renovation as provided in Section 8 of the Illinois Library
12 System Act. This amount is in addition to any amount
13 otherwise appropriated to the Office of the Secretary of
14 State:

15	From Live and Learn Fund	620,800
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16 Section 60. The sum of \$100,000, or so much of this
17 amount as may be necessary from appropriations heretofore
18 made for such purposes in Section 60 of Article 25 of Public
19 Act 94-0798, is reappropriated from the Capital Development
20 Fund to the Office of the Secretary of State for a grant to
21 the Chicago Public Library for planning a new library for
22 Grand Crossing.

1 Section 65. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes: For library services under the Federal Library
 5 Services and Technology Act, P.L. 104-208, as amended; and
 6 the National Foundation on the Arts and Humanities Act of
 7 1965, P.L. 89-209. These amounts are in addition to any
 8 amounts otherwise appropriated to the Office of the Secretary
 9 of State:

10 From Federal Library Services Fund:7,454,500

11 Section 70. The following amounts, or so much of these
 12 amounts as may be necessary, respectively, are appropriated
 13 to the Office of the Secretary of State for support and
 14 expansion of the Literacy Programs administered by education
 15 agencies, libraries, volunteers, or community based
 16 organizations or a coalition of any of the above:

17 From General Revenue Fund4,650,000

18 From Live and Learn Fund500,000

19 From Federal Library Services Fund:

20 From LSTA Title IA1,000,000

21 From Secretary of State Special Services Fund ...1,300,000

22 Section 75. The following amount, or so much of this
 23 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for tuition and fees for Illinois
2 Archival Depository System Interns:

3 From General Revenue Fund45,000

4 Section 80. The sum of \$250,000, or so much of this
5 amount as may be necessary, is appropriated from the General
6 Revenue Fund to the Office of the Secretary of State for the
7 Penny Severns Summer Family Literacy Grants.

8 Section 85. In addition to any other amounts appropriated
9 for such purposes, the sum of \$1,700,000, or so much of this
10 amount as may be necessary, is appropriated from the General
11 Revenue Fund to the Office of Secretary of State for a grant
12 to the Chicago Public Library.

13 Section 90. The sum of \$325,000, or so much of this
14 amount as may be necessary, is appropriated from the General
15 Revenue Fund to the Office of the Secretary of State for all
16 expenditures and grants to libraries for the Project Next
17 Generation Program.

18 Section 95. The following amount, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State from the Live and Learn Fund for the
21 purpose of promotion of organ and tissue donations:

1 From Live and Learn Fund1,750,000

2 Section 100. The sum of \$50,000, or so much of this
3 amount as may be necessary, is appropriated from the
4 Secretary of State Special License Plate Fund to the Office
5 of the Secretary of State for grants to benefit Illinois
6 Veterans Home libraries.

7 Section 105. The amount of \$50,000, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the Master Mason Fund to provide
10 grants to the Illinois Masonic Foundation for the Prevention
11 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
12 profit corporation, for the purpose of providing Model
13 Student Assistance Programs in public and private schools in
14 Illinois.

15 Section 110. The amount of \$10,000, or so much thereof as
16 may be necessary, is appropriated to the Secretary of State
17 from the Illinois Pan Hellenic Trust Fund to provide grants
18 for charitable purposes sponsored by African-American
19 fraternities and sororities.

20 Section 115. The amount of \$15,000, or so much thereof as
21 may be necessary, is appropriated to the Secretary of State

1 from the Park District Youth Program Fund to provide grants
2 for the Illinois Association of Park Districts: After School
3 Programming.

4 Section 120. The amount of \$30,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Illinois Route 66 Heritage Project Fund to provide
7 grants for the development of tourism, education,
8 preservation and promotion of Route 66.

9 Section 125. The sum of \$75,000, or so much of this
10 amount as may be necessary, is appropriated from the Police
11 Memorial Committee Fund to the Office of the Secretary of
12 State for grants to the Police Memorial Committee for
13 maintaining a memorial statue, holding an annual memorial
14 commemoration, and giving scholarships to children to police
15 officers killed in the line of duty.

16 Section 130. The sum of \$110,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Mammogram Fund to the Office of the Secretary of State for
19 grants to the Susan G. Komen Foundation for breast cancer
20 research, education, screening, and treatment.

21 Section 135. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated
 2 to the Office of the Secretary of State for such purposes in
 3 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 4 grants to the Regional Organ Bank of Illinois and to Mid-
 5 America Transplant Services for the purpose of promotion of
 6 organ and tissue donation awareness. These amounts are in
 7 addition to any amounts otherwise appropriated to the Office
 8 of the Secretary of State:

9 From Organ Donor Awareness Fund125,000

10 Section 140. The amount of \$500, or so much thereof as
 11 may be necessary, is appropriated to the Secretary of State
 12 from the Chicago and Northeast Illinois District Council of
 13 Carpenters Fund to provide grants for charitable purposes.

14 Section 145. The amount of \$30,000, or so much thereof as
 15 may be necessary, is appropriated to the Secretary of State
 16 from the U.S. Marine Corps Scholarship Fund to provide grants
 17 for scholarships for Higher Education.

18 Section 155. The amount of \$546,000, or so much of this
 19 amount as may be necessary, is appropriated from the SOS
 20 Federal Projects Fund to the Office of the Secretary of State
 21 for the payment of any operational expenses relating to the
 22 cost incident to augmenting the Illinois Commercial Motor

1 Vehicle safety program by assuring and verifying the identity
2 of drivers prior to licensure, including CDL operators; for
3 improved security for Drivers Licenses and Personal
4 Identification Cards; and any other related program deemed
5 appropriate by the Office of the Secretary of State.

6 Section 160. The amount of \$333,500, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Securities Investors
9 Education Fund for any expenses used to promote public
10 awareness of the dangers of securities fraud.

11 Section 165. The amount of \$50,000, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State from the Secretary of State Evidence
14 Fund for the purchase of evidence, for the employment of
15 persons to obtain evidence, and for the payment for any goods
16 or services related to obtaining evidence.

17 Section 170. The amount of \$225,000, or so much thereof
18 as may be necessary, is appropriated from the Alternate Fuels
19 Fund to the Office of Secretary of State for the cost of
20 administering the Alternate Fuels Act.

21 Section 175. The amount of \$14,149,800, or so much of

1 this amount as may be necessary, is appropriated from the
2 Secretary of State Special Services Fund to the Office of the
3 Secretary of State for office automation and technology.

4 Section 180. The amount of \$13,875,000, or so much of
5 this amount as may be necessary, is appropriated from the
6 Motor Vehicle License Plate Fund to the Office of the
7 Secretary of State for the cost incident to providing new or
8 replacement plates for motor vehicles.

9 Section 185. The sum of \$2,090,000, or so much of this
10 amount as may be necessary, is appropriated from the
11 Secretary of State DUI Administration Fund to the Office of
12 Secretary of State for operation of the Department of
13 Administrative Hearings of the Office of Secretary of State
14 and for no other purpose.

15 Section 190. The amount of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Secretary of State
17 Police DUI Fund to the Secretary of State for the payments of
18 goods and services that will assist in the prevention of
19 alcohol-related criminal violence throughout the State.

20 Section 195. The amount of \$70,000 is appropriated from
21 the Secretary of State Police Services Fund to the Secretary

1 of State for purposes as indicated by the grantor or
2 contractor or, in the case of money bequeathed or granted for
3 no specific purpose, for any purpose as deemed appropriate by
4 the Director of Police, Secretary of State in administering
5 the responsibilities of the Secretary of State Department of
6 Police.

7 Section 200. The amount of \$700,000, or so much of this
8 amount as may be necessary, is appropriated from the Office
9 of the Secretary of State Grant Fund to the Office of the
10 Secretary of State to be expended in accordance with the
11 terms and conditions upon which such funds were received.

12 Section 205. The amount of \$12,000, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the State Library Fund to
15 increase the collection of books, records, and holdings; to
16 hold public forums; to purchase equipment and resource
17 materials for the State Library; and for the upkeep, repair,
18 and maintenance of the State Library building and grounds.

19 Section 210. The following amount, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State for any operations, alterations,
22 rehabilitation, new construction, and maintenance of the

1 interior and exterior of the various buildings and facilities
2 under the jurisdiction of the Secretary of State to enhance
3 security measures in the Capitol Complex:

4 From the General Revenue Fund3,500,000

5 Section 215. In addition to any other amounts
6 appropriated for such purposes, the sum of \$10,000, or so
7 much of this amount as may be necessary, is appropriated from
8 the Live and Learn Fund to the Office of Secretary of State
9 for a grant to the Chicago Public Library, South Shore
10 Branch.

11 Section 220. In addition to any other amounts
12 appropriated for such purposes, the sum of \$10,000, or so
13 much of this amount as may be necessary, is appropriated from
14 the Live and Learn Fund to the Office of Secretary of State
15 for a grant to the Chicago Public Library, Black Stone
16 Branch.

17 Section 225. In addition to any other amounts
18 appropriated for such purposes, the sum of \$50,000, or so
19 much of this amount as may be necessary, is appropriated from
20 the Live and Learn Fund to the Office of Secretary of State
21 for a grant to the Chicago Public Library, Brainerd Branch.

1 ARTICLE 125

2 Section 1. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, for the
4 objects and purposes named in this Section, are appropriated
5 to the Office of the State Treasurer to meet the ordinary and
6 contingent expenses of the Office of the State Treasurer:

7 For Personal Services:

8 From General Revenue Fund4,750,300
9 From State Pensions Fund2,565,300

10 For Employee Retirement Contribution (pickup):

11 From General Revenue Fund190,000
12 From State Pensions Fund102,700

13 For State Contributions to State

14 Employees' Retirement System:

15 From General Revenue Fund547,500
16 From State Pensions Fund295,700

17 For State Contribution to Social Security:

18 From General Revenue Fund353,400
19 From State Pensions Fund194,100

20 For Group Insurance:

21 From State Pensions Fund855,500

22 For Contractual Services:

23 From General Revenue Fund1,016,300
24 From State Pensions Fund3,035,600

1	For Travel:	
2	From General Revenue Fund	121,100
3	From State Pensions Fund	110,000
4	For Commodities:	
5	From General Revenue Fund	47,600
6	From State Pensions Fund	35,400
7	For Printing:	
8	From General Revenue Fund	25,900
9	From State Pensions Fund	18,900
10	For Equipment:	
11	From General Revenue Fund	56,200
12	From State Pensions Fund	18,900
13	For Electronic Data Processing:	
14	From General Revenue Fund	948,000
15	From State Pensions Fund	1,019,100
16	For Telecommunications Services:	
17	From General Revenue Fund	160,100
18	From State Pensions Fund	63,100
19	For Operation of Automotive Equipment:	
20	From General Revenue Fund	7,600
21	From State Pensions Fund	<u>2,700</u>
22	Total, This Section	\$16,541,000

23 Section 2. The amount of \$8,100,000, or so much of that
24 amount as may be necessary, is appropriated to the State

1 Treasurer from the Bank Services Trust Fund for the purpose
2 of making payments to financial institutions for banking
3 services pursuant to the State Treasurer's Bank Services
4 Trust Fund Act.

5 Section 3. The amount of \$9,000,000, or so much of that
6 amount as may be necessary, is appropriated to the State
7 Treasurer from the General Revenue Fund for the purpose of
8 making refunds of overpayments of estate tax and accrued
9 interest on those overpayments, if any, and payment of
10 certain statutory costs of assessment.

11 Section 4. The amount of \$6,000,000, or so much of that
12 amount as may be necessary, is appropriated to the State
13 Treasurer from the General Revenue Fund for the purpose of
14 making refunds of accrued interest on protested tax cases.

15 Section 5. The amount of \$27,000,000, or so much of that
16 amount as may be necessary, is appropriated to the State
17 Treasurer from the Transfer Tax Collection Distributive Fund
18 for the purpose of making payments to counties pursuant to
19 Section 13b of the Illinois Estate and Generation-Skipping
20 Transfer Tax Act.

21 Section 6. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated to the State
 2 Treasurer from the Matured Bond and Coupon Fund for payment
 3 of matured bonds and interest coupons pursuant to Section 6u
 4 of the State Finance Act.

5 Section 7. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, for the
 7 objects and purposes named in this Section, are appropriated
 8 to the State Treasurer for the payment of interest on and
 9 retirement of State bonded indebtedness:

10 For payment of principal and interest on any and all bonds
 11 issued pursuant to the Anti-Pollution Bond Act, the
 12 Transportation Bond Act, the Capital Development Bond Act of
 13 1972, the School Construction Bond Act, the Illinois Coal and
 14 Energy Development Bond Act, and the General Obligation Bond
 15 Act:

16 From the General Obligation Bond

17 Retirement and Interest Fund:

18	Principal	617,270,400
19	Interest..	<u>1,091,843,900</u>
20	Total	\$1,709,114,300

21 Section 8. The amount of \$450,900, or so much thereof as
 22 may be necessary, is appropriated from the Capital Litigation
 23 Trust Fund to the State Treasurer for the State Treasurer's

1 costs to administer the Capital Litigation Trust Fund in
2 accordance with the Capital Crimes Litigation Act.

3 Section 9. The amount of \$2,691,200, or so much thereof
4 as may be necessary, is appropriated from the Capital
5 Litigation Trust Fund to the State Treasurer for a block
6 grant to the Cook County Treasurer for the separate account
7 for payment of expenses of the Cook County State's Attorney
8 in capital cases in Cook County in accordance with the
9 Capital Crimes Litigation Act.

10 Section 10. The amount of \$1,625,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Litigation Trust Fund to the State Treasurer for a block
13 grant to the Cook County Treasurer for the separate account
14 for payment of expenses of the Cook County Public Defender in
15 capital cases in Cook County in accordance with the Capital
16 Crimes Litigation Act.

17 Section 11. The amount of \$1,200,000, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Litigation Trust Fund to the State Treasurer for a block
20 grant to the Cook County Treasurer for the separate account
21 for payment of compensation and expenses of court appointed
22 defense counsel, other than the Cook County Public Defender,

1 in capital cases in Cook County in accordance with the
2 Capital Crimes Litigation Act.

3 Section 12. The following named amount of \$3,000,000, or
4 so much thereof as may be necessary, is appropriated from the
5 Capital Litigation Trust Fund to the State Treasurer for the
6 separate account held by the State Treasurer for payment of
7 compensation and expenses of court appointed counsel other
8 than Public Defenders incurred in the defense of capital
9 cases in counties other than Cook County in accordance with
10 the Capital Crimes Litigation Act.

11 Section 13. The following named amount of \$500,000, or
12 so much thereof as may be necessary, is appropriated from the
13 Capital Litigation Trust Fund to the State Treasurer for the
14 separate account held by the State Treasurer for payment of
15 expenses of Public Defenders incurred in the defense of
16 capital cases in counties other than Cook County in
17 accordance with the Capital Crimes Litigation Act.

18 Section 14. The following named amount of \$300,000, or
19 so much thereof as may be necessary, is appropriated from the
20 General Revenue Fund to the State Treasurer for expenses
21 related to an Inspector General position.

1 Section 15. The following named amount of \$5,000,000, or
 2 so much thereof as may be necessary, is appropriated from the
 3 Hospital Basic Services Preservation Fund to the State
 4 Treasurer to collateralize loans from financial institutions
 5 for capital projects as stated in the Hospital Basic Services
 6 Preservation Act.

7 ARTICLE 130

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the following divisions
 12 of the State Comptroller:

13 Administration

14	For Personal Services	4,154,600
15	For Employee Retirement Contributions	
16	Paid by the Employer	0
17	For State Contribution to State	
18	Employees' Retirement System	478,900
19	For State Contribution to	
20	Social Security	317,900
21	For Contractual Services	1,602,000
22	For Travel	45,300
23	For Commodities	122,100

1	Paid by the Employer	0
2	For State Contribution to State	
3	Employees' Retirement System	500,900
4	For State Contribution to	
5	Social Security	332,500
6	For Contractual Services	1,015,700
7	For Travel	8,000
8	For Commodities	119,000
9	For Printing	338,300
10	For Equipment	0
11	For Telecommunications	0
12	For Electronic Data	
13	Processing	<u>1,649,200</u>
14	Total	\$8,310,400
15	Special Audits	
16	For Personal Services	1,834,000
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	211,400
21	For State Contribution to	
22	Social Security	140,400
23	For Contractual Services	75,400
24	For Travel	70,500
25	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Expenses of Local Government	
5	Officials Training	12,500
6	For Contractual Services for auditing	
7	and assisting local governments	<u>25,000</u>
8	Total	\$2,369,200

Merit Commission

10	For Merit Commission Expenses	93,000
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11 Section 10. The sum of \$1,200,000, or so much thereof
12 as may be necessary, is appropriated to the State Comptroller
13 from the Comptroller's Administrative Fund for the discharge
14 of duties of the office.

15 Section 15. The amount of \$50,300, or so much thereof as
16 may be necessary, is appropriated to the State Comptroller
17 from the State Lottery Fund for expenses in connection with
18 the State Lottery.

19 Section 20. The amount of \$200,000, or so much thereof
20 as may be necessary, is appropriated to the State Comptroller
21 to meet the ordinary and contingent expenses for the Office
22 of Inspector General.

1 Section 25. The amount of \$100,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 ARTICLE 135

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the State Comptroller to pay the elected State officers of
 9 the Executive Branch of the State Government, at various
 10 rates prescribed by law:

11	For the Governor	150,700
12	For the Lieutenant Governor	115,300
13	For the Secretary of State	133,000
14	For the Attorney General	133,000
15	For the Comptroller	115,300
16	For the State Treasurer	<u>115,300</u>
17	Total	\$762,600

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the State Comptroller to pay certain appointed officers of
 21 the Executive Branch of the State Government, at the various

1 rates prescribed by law:

2 From General Revenue Fund

3 Department on Aging

4 For the Director 102,200

5 Department of Agriculture

6 For the Director117,800

7 For the Assistant Director100,000

8 Department of Central Management Services

9 For the Director125,800

10 For 2 Assistant Directors213,900

11 Department of Children and Family Services

12 For the Director128,100

13 Department of Corrections

14 For the Director128,100

15 For the Assistant Director112,900

16 Department of Commerce and Economic Opportunities

17 For the Director125,800

18 For the Assistant Director107,000

19 Environmental Protection Agency

20 For the Director117,800

21 Department of Financial and Professional Regulation

22 For the Secretary125,800

23 For the Director102,200

24 For the Director117,800

25 For the Director109,700

1 Department of Human Services

2 For the Secretary128,100

3 For 2 Assistant Secretaries225,700

4 Department of Juvenile Justice

5 For the Director112,900

6 Department of Labor

7 For the Director109,700

8 For the Assistant Director100,000

9 For the Chief Factory Inspector44,400

10 For the Superintendent of Safety Inspection

11 and Education48,800

12 Department of State Police

13 For the Director117,200

14 For the Assistant Director100,000

15 Department of Military Affairs

16 For the Adjutant General102,200

17 For two Chief Assistants to the

18 Adjutant General174,100

19 Department of Natural Resources

20 For the Director117,800

21 For the Assistant Director100,000

22 For six Mine Officers79,800

23 For four Miners' Examining Officers43,900

24 Illinois Labor Relations Board

25 For the Chairman88,700

1	For four State Labor Relations Board	
2	members	319,200
3	For two Local Labor Relations Board	
4	members	159,600
5	Department of Healthcare and Family Services	
6	For the Director	125,800
7	For the Assistant Director	107,000
8	Department of Public Health	
9	For the Director	128,100
10	For the Assistant Director	112,900
11	Department of Revenue	
12	For the Director	125,800
13	For the Assistant Director	107,000
14	Property Tax Appeal Board	
15	For the Chairman	55,000
16	For four members	177,300
17	Department of Veterans' Affairs	
18	For the Director	102,200
19	For the Assistant Director	87,100
20	Civil Service Commission	
21	For the Chairman	26,900
22	For four members	82,400
23	Commerce Commission	
24	For the Chairman	113,900
25	For four members	397,700

1 Court of Claims

2 For the Chief Judge55,200

3 For the six Judges305,400

4 State Board of Elections

5 For the Chairman49,700

6 For the Vice-Chairman40,800

7 For six members191,500

8 Illinois Emergency Management Agency

9 For the Director102,200

10 For the Assistant Director102,200

11 Department of Human Rights

12 For the Director102,200

13 Human Rights Commission

14 For the Chairman44,400

15 For twelve members478,700

16 Illinois Workers' Compensation Commission

17 For the Chairman106,400

18 For nine members916,200

19 Liquor Control Commission

20 For the Chairman33,100

21 For six members173,600

22 For the Secretary32,000

23 For the Chairman and one member as

24 designated by law, \$200 per diem

25 for work on a license appeal

1	commission	55,000
2	Executive Ethics Commission	
3	For nine members	287,300
4	Pollution Control Board	
5	For the Chairman	102,900
6	For four members	397,700
7	Prisoner Review Board	
8	For the Chairman	81,500
9	For fourteen members of the	
10	Prisoner Review Board	1,021,300
11	Secretary of State Merit Commission	
12	For the Chairman	14,700
13	For four members	43,900
14	Educational Labor Relations Board	
15	For the Chairman	88,700
16	For four members	319,200
17	Department of State Police	
18	For five members of the State Police	
19	Merit Board, \$202 per diem,	
20	whichever is applicable in accordance	
21	with law, for a maximum of 100	
22	days each	101,000
23	Department of Transportation	
24	For the Secretary	128,100
25	For the Assistant Secretary	112,900

1 Office of Small Business Utility Advocate
 2 For the small business utility advocate 0
 3 Total, General Revenue Fund \$11,243,900

4 Office of the State Fire Marshal
 5 For the State Fire Marshal:
 6 From Fire Prevention Fund102,200

7 Illinois Racing Board
 8 For eleven members of the Illinois
 9 Racing Board, \$300 per diem to a
 10 maximum 10,640 as prescribed
 11 by law:
 12 From the Horse Racing Fund117,100

13 Department of Employment Security
 14 Payable from Title III Social Security and Employment Service
 15 Fund:
 16 For the Director125,800
 17 For five members of the Board
 18 of Review75,000
 19 Total \$200,800

20 Department of Financial and Professional Regulation
 21 Payable from Bank and Trust Company Fund:
 22 For the Director120,400
 23 Subtotals:
 24 General Revenue 11,243,900
 25 Fire Prevention102,200

1	Horse Racing	117,100
2	Bank and Trust Company Fund	120,400
3	Title III Social Security and	
4	Employment Service Fund	<u>200,800</u>
5	Total	\$11,784,400

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the State Comptroller to pay certain officers of the
9 Legislative Branch of the State Government, at the various
10 rates prescribed by law:

11	Office of Auditor General	
12	For the Auditor General	112,600
13	For two Deputy Auditor Generals	<u>209,300</u>
14	Total	\$321,900

15	Officers and Members of General Assembly	
16	For salaries of the 118 members of	
17	the House of Representatives	6,914,300
18	For salaries of the 59 members	
19	of the Senate	<u>3,514,800</u>
20	Total	\$10,429,100

21 For additional amounts, as prescribed
22 by law, for party leaders in both
23 chambers as follows:

24 For the Speaker of the House,

1	the President of the Senate and	
2	Minority Leaders of both Chambers	93,600
3	For the Majority Leader of the House	19,800
4	For the eleven assistant majority and	
5	minority leaders in the Senate	193,000
6	For the twelve assistant majority	
7	and minority leaders in the House	184,200
8	For the majority and minority	
9	caucus chairmen in the Senate	35,100
10	For the majority and minority	
11	conference chairmen in the House	30,700
12	For the two Deputy Majority and the two	
13	Deputy Minority leaders in the House	67,300
14	For chairmen and minority spokesmen of	
15	standing committees in the Senate	
16	except the Rules Committee, the Committee	
17	on Committees and the Committee on	
18	the Assignment of Bills	315,800
19	For chairmen and minority	
20	spokesmen of standing and select	
21	committees in the House	<u>666,600</u>
22	Total	\$1,606,100
23	For per diem allowances for the	
24	members of the Senate, as	
25	provided by law	324,000

1 For per diem allowances for the
 2 members of the House, as
 3 provided by law709,000
 4 For mileage for all members of the
 5 General Assembly, as provided
 6 by law405,000
 7 Total \$1,438,000

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the State
 11 Comptroller in connection with the payment of salaries for
 12 officers of the Executive and Legislative Branches of State
 13 Government:

14 For State Contribution to State Employees'

15 Retirement System:

16 From General Revenue Fund 1,332,500
 17 From Horse Racing Fund13,500
 18 From Fire Prevention Fund11,800
 19 From Bank and Trust Company Fund13,900
 20 From Title III Social Security
 21 and Employment Service Fund23,200
 22 Savings and Residential Finance
 23 Regulatory Fund0
 24 Real Estate License

1	Administration Fund	<u>0</u>
2	Total	\$1,394,900
3	For State Contribution to Social Security:	
4	From General Revenue Fund	953,500
5	From Horse Racing Fund	9,000
6	From Fire Prevention Fund	7,400
7	From Bank and Trust Company Fund	7,600
8	From Title III Social Security	
9	and Employment Service Fund	13,500
10	From Savings and Residential	
11	Finance Regulatory Fund	0
12	From Real Estate License	
13	Administration Fund	<u>0</u>
14	Total	\$991,000
15	For Group Insurance:	
16	From Fire Prevention Fund	14,500
17	From Bank and Trust Company Fund	14,500
18	From Title III Social Security and	
19	Employment Service Fund	87,000
20	Savings and Residential Finance	
21	Regulatory Fund	0
22	Real Estate License Administration Fund	<u>0</u>
23	Total	\$116,000

24 Section 25. The amount of \$440,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
 2 for contingencies in the event that any amounts appropriated
 3 in Sections 5 through 20 of this Article are insufficient and
 4 other expenses associated with the administration of Sections
 5 5 through 20.

6 ARTICLE 140

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Office of the State Comptroller:

11 For Personal Services:

12 Official Court Reporting36,217,900

13 For State Contributions to the State

14 Employees' Retirement System4,246,900

15 For Employee Retirement Contributions

16 Paid by Employer1,393,500

17 For State Contributions to Social

18 Security2,819,000

19 For Travel:

20 For Official Court Reporting167,900

21 For Contractual Services:

22 For Transcript Fees for Official

23 Court Reporting4,046,700

1 For Other Operational Expenses8,000

2 Section 2. The amount of \$750,000, or so much thereof as
3 may be necessary, is appropriated to the State Comptroller
4 for ordinary and contingent expenses associated with the
5 payment to official court reporters pursuant to law.

6 ARTICLE 145

7 Section 5. The following amounts, or so much of those
8 amounts as may be necessary, respectively, are appropriated
9 to the State Board of Elections for its ordinary and
10 contingent expenses as follows:

11	The Board	
12	For Contractual Services	19,000
13	For Travel	19,100
14	For Equipment	<u>500</u>
15	Total	\$38,600

16	Administration	
17	For Personal Services	562,300
18	For Employee Retirement Contributions	
19	Paid By Employer	22,600
20	For State Contributions to State Employees'	
21	Retirement System	43,800
22	For State Contributions to	

1	Social Security	43,100
2	For Contractual Services	385,500
3	For Travel	18,500
4	For Commodities	16,400
5	For Printing	10,600
6	For Equipment	2,000
7	For Telecommunications	112,400
8	For Operation of Automotive Equipment	<u>3,000</u>
9	Total	\$1,220,200
10	Elections	
11	For Personal Services	1,422,300
12	For Employee Retirement Contributions	
13	Paid By Employer	57,000
14	For State Contributions to State	
15	Employees' Retirement System	110,800
16	For State Contributions to Social Security	108,900
17	For Contractual Services	24,400
18	For Travel	43,600
19	For Printing	28,900
20	For Equipment	5,200
21	For Purchase of Election Codes	15,000
22	For HAVA Maintenance of Effort	
23	Contribution-State	550,000
24	For Reimbursement to Counties for Increased	
25	Compensation to Judges and other Election	

1	Officials, as provided in Public Acts	
2	81-850, 81-1149, and 90-672	1,450,000
3	For Payment of Lump Sum Awards to County Clerks,	
4	County Recorders, and Chief Election	
5	Clerks as Compensation for Additional	
6	Duties required of such officials	
7	by consolidation of elections law,	
8	as provided in Public Acts 82-691	
9	and 90-713	812,500
10	For Payment to Election Authorities for expenses	
11	in supplying voter registration tapes to	
12	the State Board of Elections pursuant to	
13	Public Act 85-958	<u>20,250</u>
14	Total	\$4,648,850
15	General Counsel	
16	For Personal Services	249,500
17	For Employee Retirement Contributions	
18	Paid By Employer	10,000
19	For State Contributions to State	
20	Employees' Retirement System	19,300
21	For State Contributions to	
22	Social Security	19,200
23	For Contractual Services	140,200
24	For Travel	10,300
25	For Equipment	<u>500</u>

1	Total	\$449,000
2	Campaign Disclosure	
3	For Personal Services	692,400
4	For Employee Retirement Contributions	
5	Paid By Employer	27,700
6	For State Contributions to State	
7	Employees' Retirement System	54,000
8	For State Contributions to	
9	Social Security	53,100
10	For Contractual Services	11,100
11	For Travel	11,300
12	For Printing	17,400
13	For Equipment	<u>9,100</u>
14	Total	\$876,100
15	Information Technology	
16	For Personal Services	411,900
17	For Employee Retirement Contributions	
18	Paid By Employer	16,500
19	For State Contributions to State Employees'	
20	Retirement System	32,100
21	For State Contributions to Social Security	31,500
22	For Contractual Services	353,800
23	For Travel	11,600
24	For Commodities	17,100
25	For Printing	700

1	For Equipment	<u>103,500</u>
2	Total	\$978,700

3 Section 10. The following amounts, or so much thereof as
 4 may be necessary, are reappropriated from the Help Illinois
 5 Vote Fund to the State Board of Elections for Implementation
 6 of the Help America Vote Act of 2002:

7	For distribution to Local Election	
8	Authorities under Section 251 of the	
9	Help America Vote Act	42,250,000
10	For the implementation of the Statewide	
11	Voter Registration System as required by	
12	Section 1A-25 of the Illinois Election	
13	Code, including maintenance of the	
14	IDEA/VISTA program	6,600,000
15	For distribution to Local Election Authorities	
16	for replacement of punch-card voting	
17	systems under Section 102 of the Help	
18	America Vote Act	4,250,000
19	For administrative costs and discretionary	
20	grants to Local Election Authorities	
21	under Section 101 of the Help America	
22	Vote Act	<u>4,700,000</u>
23	Total	\$57,800,000

1 Section 15. The amount of \$150,000, or as much of that
 2 amount as may be necessary, is appropriated to the State
 3 Board of Elections from the Voters' Guide Fund for the
 4 operations of that Fund.

5 ARTICLE 150

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Supreme Court to pay the ordinary and contingent expenses of
 9 certain officers of the court system of Illinois as follows:

10 For Personal Services:

11	Judges' Salaries	147,859,600
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12 For Travel:

13	Judicial Officers	1,208,900
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14 For State Contributions

15	to Social Security	<u>2,143,900</u>
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16	Total, this Section	\$151,212,400
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17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Supreme Court:

21	For Personal Services	7,135,900
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22 For State Contributions

1	to State Employees' Retirement	822,400
2	For State Contributions	
3	to Social Security	545,900
4	For Contractual Services	1,624,500
5	For Travel	15,500
6	For Commodities	42,600
7	For Printing	227,100
8	For Equipment	935,700
9	For Electronic Data Processing	100,900
10	For Telecommunications	124,900
11	For Operation of Automotive Equipment	8,000
12	For Permanent Improvements	<u>34,000</u>
13	Total, this Section	\$11,617,400

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to the Supreme
 17 Court to meet the ordinary and contingent expenses of the
 18 Judges of the Appellate Courts, and the Clerks of the
 19 Appellate Courts, and the Appellate Judges Research Projects:

20	Administration of the First Appellate District	
21	For Personal Services	7,179,100
22	For State Contributions	
23	to State Employees' Retirement	827,400
24	For State Contributions	

1 to Social Security549,200
 2 For Contractual Services854,800
 3 For Travel1,800
 4 For Commodities34,500
 5 For Printing35,300
 6 For Equipment150,900
 7 For Telecommunications84,300
 8 Total \$9,717,300

9 Administration of the Second Appellate District

10 For Personal Services 2,917,100
 11 For State Contributions
 12 to State Employees' Retirement336,200
 13 For State Contributions
 14 to Social Security223,200
 15 For Contractual Services1,014,900
 16 For Travel2,300
 17 For Commodities19,700
 18 For Printing5,800
 19 For Equipment203,700
 20 For Operation of
 21 Automotive Equipment1,200
 22 For Telecommunications82,900
 23 Total \$4,807,000

24 Administration of the Third Appellate District

25 For Personal Services 2,209,600

1 For State Contributions to
 2 State Employees' Retirement254,700
 3 For State contributions
 4 to Social Security169,000
 5 For Contractual Services725,500
 6 For Travel1,100
 7 For Commodities20,700
 8 For Printing7,500
 9 For Equipment243,800
 10 For Telecommunications66,700
 11 Total \$3,698,600

12 Administration of the Fourth Appellate District

13 For Personal Services 2,259,700
 14 For State Contributions
 15 to State Employees' Retirement260,400
 16 For State Contributions
 17 to Social Security172,900
 18 For Contractual Services666,400
 19 For Travel4,100
 20 For Commodities19,900
 21 For Printing5,900
 22 For Equipment72,700
 23 For Telecommunications66,200
 24 Total \$3,528,200

25 Administration of the Fifth Appellate District

1	For Personal Services	2,254,400
2	For State Contributions to	
3	State Employees' Retirement	259,800
4	For State Contributions to	
5	Social Security	172,500
6	For Contractual Services	632,500
7	For Travel	4,100
8	For Commodities	9,300
9	For Printing	13,400
10	For Equipment	199,000
11	For Telecommunications	62,200
12	For Operation of Automotive Equipment	<u>1,300</u>
13	Total	\$3,608,500

14 Section 20. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Supreme Court for ordinary and contingent expenses of the
17 Circuit Court:

18	For Circuit Clerks' Additional Duties	663,000
19	For Mandatory Arbitration	678,500
20	For Sexually Violent Persons Commitment Act	324,500
21	For Probation Reimbursements	60,052,500
22	For Personal Services:	
23	Circuit Court Personnel	1,790,800
24	For State Contribution	

1	to State Employees' Retirement	206,400
2	For State Contribution	
3	to Social Security	137,000
4	For Travel:	
5	Circuit Court Personnel	160,200
6	For Contractual Services	683,700
7	For Equipment	106,300
8	For Electronic Data Processing	<u>2,067,400</u>
9	Total, this Section	\$66,870,300

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the Supreme
13 Court for ordinary and contingent expenses of the
14 Administrative Office of the Illinois Courts:

15	For Personal Services	6,062,600
16	For Retirement - Paid by Employer	1,280,200
17	For State Contributions to	
18	State Employees' Retirement	698,700
19	For State Contributions to	
20	Social Security	463,800
21	For Contractual Services	2,977,700
22	For Travel	197,500
23	For Commodities	67,200
24	For Printing	83,000

1	For Equipment	369,200
2	For Electronic Data Processing	3,067,700
3	For Telecommunications	218,900
4	For Operation of	
5	Automotive Equipment	17,400
6	For Probation Training	0
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees	729,500
9	For Judges' Out-of-State	
10	Educational Programs	0
11	For Training of Circuit Court Officers	
12	and Personnel	<u>0</u>
13	Total, this Section	\$16,233,400

14 Section 30. The sum of \$54,100, or so much thereof as
15 may be necessary, is appropriated to the Supreme Court for
16 the contingent expenses of the Illinois Courts Commission.

17 Section 35. The sum of \$13,306,700, or so much thereof
18 as may be necessary, is appropriated from the Mandatory
19 Arbitration Fund to the Supreme Court for Mandatory
20 Arbitration Programs.

21 Section 40. The sum of \$121,500, or so much thereof as
22 may be necessary, is appropriated from the Foreign Language

1 Interpreter Fund to the Supreme Court for the Foreign
2 Language Interpreter Program.

3 Section 45. The sum of \$757,100, or so much thereof as
4 may be necessary, is appropriated from the Lawyers'
5 Assistance Program Fund to the Supreme Court for lawyers'
6 assistance programs.

7 Section 50. The sum of \$520,000, or so much thereof as
8 may be necessary, is appropriated from the Reviewing Court
9 Alternative Dispute Resolution Fund to the Supreme Court for
10 alternative dispute resolution programs within the reviewing
11 courts.

12 ARTICLE 155

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Court of Claims for its ordinary and contingent
16 expenses:

17 CLAIMS ADJUDICATION

18	Payable from the General Revenue Fund:	
19	For Personal Services	973,300
20	For State Contribution to State	
21	Employees' Retirement System	112,100

1	For Employee Retirement Contributions	
2	Paid by Employer	38,900
3	For State Contribution to Social	
4	Security	74,500
5	For Contractual Services	22,000
6	For Travel	21,000
7	For Commodities	12,000
8	For Printing	12,000
9	For Equipment	14,200
10	For Telecommunications Services	10,400
11	For Refunds	500
12	For Reimbursement for Incidental	
13	Expenses Incurred by Judges	<u>35,300</u>
14	Total	\$1,326,200

15 Section 10. The amount of \$300,000, or so much of that
16 amount as may be necessary, is appropriated from the Court of
17 Claims Administration and Grant Fund to the Court of Claims
18 for administrative expenses under the Crime Victims
19 Compensation Act.

20 Section 15. The amount of \$500,000, or so much of that
21 amount as may be necessary, is appropriated from the General
22 Revenue Fund to the Court of Claims for payment of awards
23 solely as a result of the lapsing of an appropriation

1 originally made from any funds held by the State Treasurer.

2 Section 20. The sum of \$5,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Court of Claims for payment of line of duty
5 awards.

6 Section 25. The following named amounts, or so much of
7 that amount as may be necessary, are appropriated to the
8 Court of Claims for payment of claims as follows:

9 For claims under the Crime Victims

10 Compensation Act:

11 Payable from General Revenue

12 Fund24,000,000

13 For claims other than Crime Victims:

14 Payable from the General

15 Revenue Fund10,000,000

16 Payable from the

17 Road Fund1,000,000

18 Payable from the DCFS Children's

19 Services Fund1,500,000

20 Payable from the State Garage

21 Revolving Fund50,000

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund100,000

1	Payable from the Vocational	
2	Rehabilitation Fund	<u>125,000</u>
3	Total	\$36,775,000

4 ARTICLE 160

5 Section 1. The following named amounts are appropriated
6 from the General Revenue Fund to the Court of Claims to pay
7 claims in conformity with awards and recommendations made by
8 the Court of Claims as follows:

9 No. 95-CC-2706, Malcolm Eaton Enterprises, INC.
10 Contract, against the Department of Mental Health.\$302,061.00

11 No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,
12 against the Department of Professional
13 Regulation.....\$18,328.65

14 No. 01-CC-4776, Healthcare Technology Services Inc.
15 Contract, against the Department of Public Aid....\$375,000.00

16 No. 02-CC-0240, Alfreida Brock, as Second Successor
17 Plenary Guardian of the person of Raymond O. Cole, a disabled
18 person. Tort, against the Department of Human
19 Services.....\$50,000.00

1 No. 03-CC-0312 Allstate Insurance a/s/o Patricia
2 Battista. Damages, against the Department of State
3 Police\$13,208.13

4 No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center,
5 et.al. Against the Department of Public Aid.....\$1,279,810.45

6 No. 03-CC-4051, Xellethlyn Williams, as independent
7 administrator of the Estate of James Williams, Jr. deceased.
8 Tort, against the Department of Human Services.....\$90,000.00

9 No. 03-CC-4059, Garden View Nursing & Rehabilitation
10 Center, et al. Against the Department of Public
11 Aid \$65,115.23

12 No. 03-CC-4224 John D. Henson. Personal Injury, against
13 Illinois State University.....\$90,000.00

14 No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest,
15 against the Department of Public Aid.....\$185,606.51

16 No. 03-CC-4853 Randy T. Peppers. Tort, against the
17 Department of Corrections.....\$45,000.00

1 No. 04-CC-0140 North Adams Home, Inc. Interest, against
2 the Department of Public Aid.....\$65,432.29

3 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
4 of supplemental Expenses, against the Department of Children
5 and Family Services \$10,336.29

6 No. 04-CC-1212, Josephine Ochoa, as Guardian of the
7 Estate of Ralph Ochoa. Personal Injury, against the
8 Department of Human Services\$90,000.00

9 No. 04-CC-2856, Marcus Food Company. Contract, against
10 the Department of Corrections\$32,630.50

11 No. 06-CC-0020, Loyola University Medical Center. Debt,
12 against the Department of Human Services\$283,029.26

13 No. 06-CC-2284, Loyola University Physicians Foundation.
14 Debt, against the Department of Human Services\$523,434.50

15 No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,
16 against the Department of Natural Resources \$84,272.28

17 No. 07-CC-1151, Governors State University. Debt, against
18 the Department of Children and Family Services\$206,302.08

1 Section 2. The following named amounts are appropriated
 2 to the Court of Claims from Road Fund 011, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 No. 04-CC-4745, David Wegner. Personal Injury, against
 6 the Department of Transportation.....\$90,000.00

7 No. 05-CC-1140, Shawn Depke. Property Damage, against the
 8 Department of Transportation.....\$7,510.00

9 No. 06-CC2422, Robert W. Hunt Co. Debt, against the
 10 Department of Transportation.....\$49,128.63

11 No. 07-CC-0458, B & B Industries Inc. Debt, against the
 12 Department of Transportation.....\$237,500.00

13 Section 3. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 012, Motor Fuel Tax
 15 Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357.....\$4,219.29

1 Section 4. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 013, Alcoholism and
 3 Substance Abuse Block Grant Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$78,918.00

8 Section 5. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 018, Transportation
 10 Regulatory Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$923.67

14 Section 6. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 022, General
 16 Professions Dedicated Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$596.87

2 Section 7. The following named amounts are appropriated
3 to the Court of Claims from State Fund 039, State Boating Act
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$195.00

8 Section 8. The following named amounts are appropriated
9 to the Court of Claims from State Fund 040, State Parks Fund,
10 to pay claims in conformity with awards and recommendations
11 made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$11,889.00

14 Section 9. The following named amounts are appropriated
15 to the Court of Claims from State Fund 041, Wildlife and Fish
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-2527, John Deere Co. Debt, against the
19 Department of Natural Resources\$61,879.76

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$17,659.93

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$752.76

5 Section 10. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 045, Agricultural
 7 Premium Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$6,947.16

11 Section 11. The following named amounts are appropriated
 12 to the Court of Claims from Federal Fund 052, Title III
 13 Social Security and Employment Service Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$19,778.21

18 Section 12. The following named amounts are appropriated

1 to the Court of Claims from State Fund 054, State Pensions
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$1,539.60

6 Section 13. The following named amounts are appropriated
7 to the Court of Claims from State Fund 057, Illinois State
8 Pharmacy Disciplinary Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$103.50

13 Section 14. The following named amounts are appropriated
14 to the Court of Claims from State Fund 059, Public Utility
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$1,761.97

19 Section 15. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 063, Public Health
2 Services Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
5 the Department of Public Health\$100,000.00

6 No. 07-CC-0940, Skokie Health Department. Debt, against
7 the Department of Public Health\$79,302.25

8 For payments of awards for lapsed appropriation claims
9 less than \$50,000\$180,738.15

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$42,187.81

12 Section 16. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 065, U.S.
14 Environmental Protection Fund, to pay claims in conformity
15 with awards and recommendations made by the Court of Claims
16 as follows:

17 For payments of awards for lapsed appropriation claims
18 less than \$50,000\$20,000.00

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$2,308.10

3 Section 17. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 072, Underground
 5 Storage Tank Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$34.95

9 Section 18. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 074, EPA Special State
 11 Projects Trust Fund, to pay claims in conformity with awards
 12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$886.37

15 Section 19. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 085, Illinois Gaming
 17 Law Enforcement Fund, to pay claims in conformity with awards
 18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$2,350.13

2 Section 20. The following named amounts are appropriated
3 to the Court of Claims from State Fund 091, Clean Air Act
4 Permit Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$354.45

8 Section 21. The following named amounts are appropriated
9 to the Court of Claims from State Fund 093, Illinois State
10 Medical Disciplinary Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$8,392.69

15 Section 22. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 117, State Appellate
17 Defender Federal Trust Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$675.00

3 Section 23. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 129, State Gaming
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$8,400.00

9 Section 24. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 131, Council on
 11 Developmental Disabilities Federal Trust Fund, to pay claims
 12 in conformity with awards and recommendations made by the
 13 Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$151.80

16 Section 25. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 151, Registered CPA
 18 Administrative and Disciplinary Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$795.00

3 Section 26. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 152, State Crime
 5 Laboratory Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 No. 06-CC-2760, Reimburse State Fund 537, State Offender
 8 DNA Identification System Fund. Against the Department of
 9 State Police\$10,855.00

10 Section 27. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 175, Illinois School
 12 Asbestos Abatement Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$535.00

17 Section 28. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 215, Capital
 19 Development Board Revolving Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$264.00

5 Section 29. The following named amounts are appropriated
6 to the Court of Claims from State Fund 218, Professional
7 Indirect Cost Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$1,700.00

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$7,859.48

13 Section 30. The following named amounts are appropriated
14 to the Court of Claims from State Fund 224, Asbestos
15 Abatement Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation claims
18 less than \$50,000\$23,834.98

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$2,750.00

3 Section 31. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 238, Illinois Health
 5 Facilities Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$23,834.98

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$2,608.55

11 Section 32. The following named amounts are appropriated
 12 to the Court of Claims from the State Fund 244, Savings and
 13 Residential Finance Regulatory Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$392.65

18 Section 33. The following named amounts are appropriated
 19 to the Court of Claims from the State Fund 256, Public Health

1 Water Permit Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$153.00

5 Section 34. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 262, Mandatory
7 Arbitration Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$150.00

11 Section 35. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 270, Water
13 Revolving Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$687.20

17 Section 36. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 272, LaSalle
19 Veteran's Home Fund, to pay claims in conformity with awards

1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$374.05

4 Section 37. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 273, Anna
6 Veteran's Home Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$237.79

10 Section 38. The following named amounts are appropriated
11 to the Court of Claims from the State Fund 276, Drunk and
12 Drugged Driving Prevention Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$380.00

17 Section 39. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 294, Used Tire
19 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,229.36

4 Section 40. The following named amounts are appropriated
5 to the Court of Claims from State Fund 301, Working Capital
6 Revolving Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims
9 less than \$50,000\$6,564.81

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$7,479.54

12 Section 41. The following named amounts are appropriated
13 to the Court of Claims from State Fund 304, Statistical
14 Services Revolving Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
18 Department of Central Management Services\$51,700.00

1 No. 07-CC-0711, IBM Corp. Debt, against the Department of
 2 Central Management Services\$151,035.52

3 No. 07-CC-0799, John A. Logan College. Debt, against the
 4 Department of Central Management Services\$57,113.00

5 No. 07-CC-2311, IBM Corp. Debt, against the Department of
 6 Central Management Services\$91,440.00

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$102,273.17

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$23,041.12

11 Section 42. The following named amounts are appropriated
 12 to the Court of Claims from the State Fund 310, Used Tire
 13 Management Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$75.90

17 Section 43. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 312, Communications

1 Revolving Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 No. 06-CC-3271, Symphony Service Corporation. Debt,
4 against the Department of Central Management
5 Services\$270,650.00

6 No. 06-CC-3400, SBC. Debt, against the Department of
7 Central Management Services\$568,801.81

8 No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the
9 Department of Central Management Services\$337,705.67

10 No. 07-CC-2853, AT&T. Debt, against the Department of
11 Central Management Services\$174,437.90

12 No. 07-CC-2950, AT&T. Debt, against the Department of
13 Central Management Services\$248,914.63

14 For payments of awards for lapsed appropriation claims
15 less than \$50,000\$76,137.23

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$38,035.82

1 Section 44. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 314, Facilities
 3 Management Revolving Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$86,745.42

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$126,536.00

10 Section 45. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 315, Efficiency
 12 Initiatives Revolving Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 07-CC-0046, Accenture LLP. Debt, against the
 16 Department of Central Management Services\$65,397.73

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$791.67

19 Section 46. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 316, Illinois
 2 Prescription Drug Discount Program Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$13,834.44

7 Section 47. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 317, Professional
 9 Services Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$66.00

13 Section 48. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 344, Care Provider
 15 Fund for Persons with a DD, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$10,366.58

1 Section 49. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 346, Long Term
 3 Care Provider Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$378.00

7 Section 50. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 362, Securities
 9 Audit and Enforcement Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$5,753.76

14 Section 51. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 363, Department of
 16 Business Services Special Operations Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$261.20

1 Section 52. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 376, State Police
 3 Motor Vehicle Theft Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$4,992.63

8 Section 53. The following named amounts are appropriated
 9 to the Court of Claims from the Federal Fund 396, Senior
 10 Health Insurance Program Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$360.82

15 Section 54. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 397, Trauma Center
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$3,624.80

2 Section 55. The following named amounts are appropriated
3 to the Court of Claims from the Federal Fund 408, DHS Special
4 Purpose Trust Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims
7 less than \$50,000\$5,402.11

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$7,793.35

10 Section 56. The following named amounts are appropriated
11 to the Court of Claims from the Federal Fund 410, SBE Federal
12 Department of Agriculture Fund, to pay claims in conformity
13 with awards and recommendations made by the Court of Claims
14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$963.26

17 Section 57. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 421, Public Aid
19 Recoveries Trust Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$1,364.75

5 Section 58. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 438, Illinois
7 State Fair Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$9,376.17

11 Section 59. The following named amounts are appropriated
12 to the Court of Claims from the Federal Fund 447, GI
13 Education Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$381.36

17 Section 60. The following named amounts are appropriated
18 to the Court of Claims from the State Fund 479, State
19 Employee's Retirement System Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$44.86

5 Section 61. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 488, Criminal
7 Justice Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$39,190.00

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$8,872.97

13 Section 62. The following named amounts are appropriated
14 to the Court of Claims from the Federal Fund 495, Old Age
15 Survivors Insurance Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$12,848.09

1 Section 63. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 497, Federal Civil
 3 Preparedness Administrative Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 No. 07-CC-1388, University of Illinois. Debt, against the
 7 Emergency Management Agency\$58,098.16

8 No. 07-CC-1388, University of Illinois. Debt, against the
 9 Emergency Management Agency\$80,595.47

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$1,652.14

12 Section 64. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 502, Early
 14 Intervention Services Revolving Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$16,798.41

1 Section 65. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 523, Department of
 3 Corrections Reimbursement and Education Fund, to pay claims
 4 in conformity with awards and recommendations made by the
 5 Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$2,797.39

8 Section 66. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 526, Emergency
 10 Management Preparedness Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$1,547.06

15 Section 67. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 534, Illinois
 17 Workers' Compensation Commission Operations Fund, to pay
 18 claims in conformity with awards and recommendations made by
 19 the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$12,308.06

2 Section 68. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 538, Illinois
4 Historic Sites Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$1,820.13

8 Section 69. The following named amounts are appropriated
9 to the Court of Claims from the State Fund 550, Supplemental
10 Low Income Energy Assistance Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$9,050.80

15 Section 70. The following named amounts are appropriated
16 to the Court of Claims from the Federal Fund 561, SBE Federal
17 Department of Education Fund, to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$11,427.45

3 Section 71. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 566, DCFS
 5 Federal Projects Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$1,739.85

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$5,155.69

12 Section 72. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 568, School
 14 Infrastructure Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$1,292.55

18 Section 73. The following named amounts are appropriated
 19 to the Court of Claims from the State Fund 576, Pesticide

1 Control Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$27,882.99

5 Reimburse the General Revenue Fund for payments of awards
6 pursuant to P.A. 92-357\$24.01

7 Section 74. The following named amounts are appropriated
8 to the Court of Claims from the Federal Fund 592, DHS Federal
9 Projects Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$200.00

13 Section 75. The following named amounts are appropriated
14 to the Court of Claims from State Fund 614, Capital
15 Litigation Trust Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$23,463.67

1 Section 76. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 632, Horse Racing
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$742.73

7 Section 77. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 664, Student Loan
 9 Operation Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$61.95

13 Section 78. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 668, College Savings
 15 Pool Administration Trust Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$35.09

1 Section 79. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 711, State Lottery
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 No. 07-CC-1388, Danielle Ashley Communications. Debt,
 6 against the Department of Revenue\$53,305.12

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$7,667.75

9 Section 80. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 731, Illinois
 11 Clean Water Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$247.78

15 Section 81. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 732, Secretary of
 17 State DUI Administration Fund, to pay claims in conformity
 18 with awards and recommendations made by the Court of Claims
 19 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$240.00

3 Section 82. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 733, Tobacco
 5 Settlement Recovery Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$11,148.23

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$9,306.22

12 Section 83. The following named amounts are appropriated
 13 to the Court of Claims from the Federal Fund 737, Energy
 14 Administration Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$17,488.53

18 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$2,953.02

2 Section 84. The following named amounts are appropriated
3 to the Court of Claims from State Fund 757, Child Support
4 Administrative Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$38,516.85

8 Section 85. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 762, Local
10 Initiative Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$2,691.67

14 Section 86. The following named amounts are appropriated
15 to the Court of Claims from the State Fund 763, Tourism
16 Promotion Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against
19 the Emergency Management Agency\$50,000.00

1 Section 87. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 765, Federal Surface
 3 Mining Control and Reclamation Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$943.46

8 Section 88. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 768, Illinois Math and
 10 Science Academy Income Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$701.96

15 Section 89. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 776, Presidential
 17 Library and Museum Operating Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$6,784.11

3 Section 90. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 795, Bank & Trust
 5 Company Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$411.96

9 Section 91. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 796, Nuclear
 11 Safety Emergency Preparedness Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$11,877.97

16 Section 92. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 801, AG State
 18 Projects and Court Order Distribution Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,031.75

3 Section 93. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 808, Medical
 5 Special Purposes Trust Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$300.00

10 Section 94. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 821, Dram Shop
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$1,958.51

16 Section 95. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 823, Illinois
 18 State Dental Disciplinary Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$95.76

4 Section 96. The following named amounts are appropriated
5 to the Court of Claims from the Federal Fund 826, Agriculture
6 Federal Projects Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$70.00

11 Section 97. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 828, Hazardous
13 Waste Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$592.00

17 Section 98. The following named amounts are appropriated
18 to the Court of Claims from the Federal Fund 855, National
19 Flood Insurance Program Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$2,250.00

5 Section 99. The following named amounts are appropriated
6 to the Court of Claims from the Federal Fund 870, Low Income
7 Home Energy Assistance Block Grant Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 For payments of awards for lapsed appropriation claims
11 less than \$50,000\$20,754.10

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$24,701.96

14 Section 100. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 873, Preventive
16 Health and Health Services Block Grant Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$3,721.09

2 Section 101. The following named amounts are appropriated
3 to the Court of Claims from the Federal Fund 876, Community
4 Mental Health Services Block Grant Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 No. 07-CC-0168, Thresholds. Debt, against the Department
8 of Human Services\$52,152.53

9 Section 102. The following named amounts are appropriated
10 to the Court of Claims from Federal Fund 883, Intra Agency
11 Services Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$1,675.00

15 Section 103. The following named amounts are appropriated
16 to the Court of Claims from State Fund 888, Design
17 Professional Administration and Investigation Fund, to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,140.44

3 Section 104. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 894, DNR Federal
 5 Projects Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$5,250.00

9 Section 105. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 896, Public Health
 11 Special State Projects Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$163.67

16 Section 106. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 903, State Surplus
 18 Property Revolving Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$9,762.28

3 Section 107. The following named amounts are appropriated
 4 to the Court of Claims from the Federal Fund 904, Illinois
 5 State Police Federal Projects Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$37.70

10 Section 108. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 905, Illinois
 12 Forestry Development Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$4,831.00

17 Section 109. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 906, State Police
 19 Services Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$4,200.00

4 Section 110. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 913, Federal
6 Workforce Training Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$996.77

11 Section 111. The following named amounts are appropriated
12 to the Court of Claims from State Fund 920, Metabolic
13 Screening and Treatment Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 For payments of awards for lapsed appropriation claims
17 less than \$50,000\$26,020.00

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$4,261.24

1 Section 112. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 921, DHS
 3 Recoveries Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$7,937.95

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$486.19

10 Section 113. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 940, Self Insured
 12 Employers Liability Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$1,018.00

17 Section 114. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 944, Environmental
 19 Protection Permit & Inspection Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$600.00

5 Section 115. The following named amounts are appropriated
6 to the Court of Claims from the State Fund 951, Narcotics
7 Profit Forfeiture Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$2,112.50

12 Section 116. The following named amounts are appropriated
13 to the Court of Claims from the State Fund 957, Child Support
14 Enforcement Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$49.00

19 Section 117. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 980, Manteno
2 Veteran's Home Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$364.95

6 Section 118. The following named amounts are appropriated
7 to the Court of Claims from the State Fund 982, Illinois
8 Beach Marina Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$25.17

12 Section 119. The following named amounts are appropriated
13 to the Court of Claims from the State Fund 991, Abandoned
14 Mined Lands Reclamation Council Federal Trust Fund, to pay
15 claims in conformity with awards and recommendations made by
16 the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$387.00

19 Section 120. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 997, Insurance
 2 Financial Regulation Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$4,081.94

7 ARTICLE 165

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture:

13 FOR OPERATIONS

14 ADMINISTRATIVE SERVICES

15 Payable from General Revenue Fund:

16 For Personal Services1,273,400
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System146,800
 21 For State Contributions to
 22 Social Security97,500

1	For Contractual Services	331,800
2	For Travel	12,500
3	For Commodities	22,300
4	For Printing	14,000
5	For Equipment	18,300
6	For Telecommunications Services	42,500
7	For Operation of Auto Equipment	7,300
8	For Refunds	<u>10,000</u>
9	Total	\$1,976,400
10	Payable from Wholesome Meat Fund:	
11	For Personal Services	494,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	57,000
16	For State Contributions to	
17	Social Security	37,800
18	For Group Insurance	150,000
19	For Contractual Services	50,000
20	For Travel	20,100
21	For Commodities	1,100
22	For Printing	1,100
23	For Equipment	28,000
24	For Telecommunications Services	20,000
25	For Operation of Auto Equipment	<u>0</u>

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	275,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	31,700
11	For State Contributions to	
12	Social Security	21,100
13	For Contractual Services	545,400
14	For Commodities	2,400
15	For Printing	100
16	For Equipment	70,300
17	For Telecommunications Services	<u>20,400</u>
18	Total	\$966,400

19 Payable from Agricultural Premium Fund:

20	For Personal Services	248,400
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	28,600
25	For State Contributions to	

1	Social Security	19,000
2	For Contractual Services	109,100
3	For Equipment	29,000
4	For Telecommunications Services	<u>5,000</u>
5	Total	\$439,100

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 AGRICULTURE REGULATION

13 Payable from General Revenue Fund:

14	For Personal Services	2,559,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	295,100
19	For State Contributions to	
20	Social Security	195,800
21	For Contractual Services	20,000
22	For Travel	294,100
23	For Commodities	20,000
24	For Printing	2,600

1	For Equipment	12,100
2	For Telecommunications Services	16,000
3	For Operation of Auto Equipment	<u>10,000</u>
4	Total	\$3,425,600
5	Payable from the Agricultural	
6	Federal Projects Fund:	
7	For Expenses of Various	
8	Federal Projects	<u>350,000</u>
9	Total	\$350,000

10 Section 26. The sum of \$2,000,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Agriculture to fund the Grain
 13 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because
 14 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

15 Section 27. No contract shall be entered into or
 16 obligation incurred or any expenditure made from
 17 appropriations herein made in Section 26 until after the
 18 purpose and amount of such expenditure has been approved in
 19 writing by the Governor.

20 Section 30. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Fertilizer Control
 22 Fund to the Department of Agriculture for Fertilizer

1 Research.

2 Section 35. The sum of \$1,100,000, or so much thereof as
3 may be necessary, is appropriated from the Feed Control Fund
4 to the Department of Agriculture for Feed Control.

5 Section 40. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services	431,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	49,700
17	For State Contributions to	
18	Social Security	33,000
19	For Contractual Services	8,800
20	For Travel	5,700
21	For Commodities	1,900
22	For Printing	0
23	For Equipment	0

1 For Telecommunications Services3,600

2 For Operation of Auto Equipment2,800

3 Total \$536,800

4 Payable from Agricultural

5 Premium Fund:

6 For Expenses Connected With the Promotion

7 and Marketing of Illinois Agriculture

8 and Agriculture Exports 1,956,000

9 For Implementation of programs

10 and activities to promote, develop

11 and enhance the biotechnology

12 industry in Illinois 140,000

13 For expenses related to a contractual

14 Viticulturist and a contractual

15 Enologist150,000

16 Payable from Agricultural Marketing

17 Services Fund:

18 For administering Illinois' part under Public

19 Law No. 733, "An Act to provide for further

20 research into basic laws and principles

21 relating to agriculture and to improve

22 and facilitate the marketing and

23 distribution of agricultural products" 4,000

24 Payable from Agriculture Federal

25 Projects Fund:

1 For expenses of various Federal Projects 750,000

2 Section 45. The sum of \$5,100, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Department of Agriculture for the Agriculture
5 Assembly.

6 Section 50. The sum of \$576,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for the Illinois
9 AgriFIRST Program.

10 Section 53. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois AgriFIRST
12 Program Fund for AgriFIRST value added economic development
13 grants.

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:

19 For Personal Services2,868,300

20 For Employee Retirement Contributions

21 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	330,600
3	For State Contributions to	
4	Social Security	219,400
5	For Contractual Services	363,500
6	For Travel	28,800
7	For Commodities	350,400
8	For Printing	9,600
9	For Equipment	48,000
10	For Telecommunications Services	48,000
11	For Operation of Auto Equipment	57,600
12	For Swine Disease Research	36,200
13	For Bovine Disease Research	<u>17,200</u>
14	Total	\$4,377,600
15	Payable from the Illinois Department	
16	of Agriculture Laboratory	
17	Services Revolving Fund:	
18	For Expenses Authorized	
19	by the Animal Disease	
20	Laboratories Act	800,000
21	Payable from the Agriculture	
22	Federal Projects Fund:	
23	For Expenses of Various	
24	Federal Projects	1,500,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 MEAT AND POULTRY INSPECTION

5 Payable from the General Revenue Fund:

6	For Personal Services	2,612,500
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	301,100
11	For State Contributions to	
12	Social Security	199,900
13	For Telecommunications Services	9,600
14	For Operation of Auto Equipment	<u>9,600</u>
15	Total	\$3,132,700

16 Payable from Wholesome Meat Fund:

17	For Personal Services	3,000,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	345,800
22	For State Contributions to	
23	Social Security	229,500
24	For Group Insurance	885,000
25	For Contractual Services	90,000

1	For Travel	245,000
2	For Commodities	20,000
3	For Printing	3,000
4	For Equipment	185,000
5	For Telecommunications Services	71,000
6	For Operation of Auto Equipment	<u>131,000</u>
7	Total	\$5,205,300

8 Payable from Agricultural Master Fund:

9	For Expenses Relating to	
10	Inspection of Agricultural Products	470,000

11 Section 65. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 WEIGHTS AND MEASURES

15 Payable from the General Revenue Fund:

16	For Personal Services	418,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	48,200
21	For State Contributions to	
22	Social Security	32,000
23	For Contractual Services	1,900
24	For Travel	2,000

1	For Commodities	1,000
2	For Printing	1,000
3	For Equipment	1,900
4	For Telecommunications Services	3,800
5	For Operation of Auto Equipment	22,100
6	For Expenses of a Motor Fuel and	
7	Petroleum Standards Program	
8	pursuant to P.A. 86-0232	<u>23,700</u>
9	Total	\$555,900
10	Payable from the Agriculture Federal	
11	Projects Fund:	
12	For Expenses of various	
13	Federal Projects	<u>200,000</u>
14	Total	\$200,000
15	Payable from the Weights and Measures Fund:	
16	For Personal Services	1,313,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	151,300
21	For State Contributions to	
22	Social Security	100,400
23	For Group Insurance	364,000
24	For Contractual Services	150,000
25	For Travel	95,000

1	For Commodities	15,000
2	For Printing	13,000
3	For Equipment	300,000
4	For Telecommunications Services	20,000
5	For Operation of Auto Equipment	220,000
6	For Refunds	<u>10,000</u>
7	Total	\$2,751,700
8	Payable from the Motor Fuel and Petroleum	
9	Standards Fund:	
10	For the regulation of motor fuel quality	25,000

11 Section 70. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15	Payable from the General Revenue Fund:	
16	For Personal Services	594,600
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	68,600
21	For State Contributions to Social	
22	Security	45,600
23	For Contractual Services	1,600
24	For Travel	17,300

1	For Commodities	800
2	For Printing	900
3	For Equipment	800
4	For Telecommunications Services	9,600
5	For Operation of Automotive Equipment	4,600
6	For Administration of the Livestock	
7	Management Facilities Act	280,000
8	For the Detection, Eradication, and	
9	Control of Exotic Pests, such as	
10	the Asian Long-Horned Beetle and	
11	Gypsy Moth	<u>200,000</u>
12	Total	\$1,224,400
13	Payable from Agriculture Pesticide Control Act Fund:	
14	For Expenses of Pesticide Enforcement Program	800,000
15	Payable from Pesticide Control Fund:	
16	For Administration and Enforcement	
17	of the Pesticide Act of 1979	2,750,000
18	Payable from the Agriculture Federal Projects Fund:	
19	For expenses of Various Federal Projects	787,000
20	Payable from Livestock Management Facilities Fund:	
21	For Administration of the Livestock	
22	Management Facilities Act	30,000
23	Payable from the Used Tire Management Fund:	
24	For Mosquito Control	40,000

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services	790,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	91,100
13	For State Contributions to Social	
14	Security	60,500
15	For Contractual Services	110,100
16	For Travel	22,800
17	For Commodities	7,000
18	For Printing	7,900
19	For Equipment	39,900
20	For Telecommunications Services	20,500
21	For Operation of Automotive Equipment	15,000
22	For the Ordinary and Contingent	
23	Expenses of the Natural Resources	
24	Advisory Board	<u>2,000</u>
25	Total	\$1,167,700

1 Payable from the Agriculture Federal Projects Fund:
 2 For Expenses Relating to Various
 3 Federal Projects815,000

4 Section 80. The sum of \$4,600,000, or so much thereof as
 5 may be necessary, is appropriated to the Department of
 6 Agriculture from the Conservation 2000 Fund for the
 7 Conservation 2000 Program to implement agricultural resource
 8 enhancement programs for Illinois' natural resources,
 9 including operational expenses, consisting of the following
 10 elements at the approximate costs set forth below:

11 Conservation Practices
 12 Cost Sharing Program2,300,000
 13 Sustainable Agriculture Program287,500
 14 Soil and Water Conservation Grants1,725,000
 15 Streambank Restoration287,500

16 Section 85. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of
 20 Agriculture for:

21 SPRINGFIELD BUILDINGS AND GROUNDS
 22 Payable from General Revenue Fund:
 23 For Personal Services2,297,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	264,800
5	For State Contributions to	
6	Social Security	175,700
7	For Contractual Services	1,655,000
8	For Payment to the City of Springfield	
9	for Fire Protection Services at the	
10	Illinois State Fairgrounds	127,400
11	For Commodities	72,200
12	For Equipment	109,400
13	For Telecommunications Services	52,800
14	For Operation of Auto Equipment	5,800
15	For setup and operations of the 2006	
16	National High School Finals Rodeo, and	
17	preparation and setup of the 2007	
18	National High School Finals Rodeo	<u>473,200</u>
19	Total	\$5,233,300

20 Section 90. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois State
22 Fair Fund to the Department of Agriculture to promote and
23 conduct activities at the Illinois State Fairgrounds at
24 Springfield other than the Illinois State Fair, including

1 administrative expenses. No expenditures from the
 2 appropriation shall be authorized until revenues from
 3 fairground uses sufficient to offset such expenditures have
 4 been collected and deposited into the Illinois State Fair
 5 Fund.

6 Section 95. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Agriculture for:

9 DUQUOIN BUILDINGS AND GROUNDS

10 Payable from General Revenue Fund:

11	For Personal Services	1,131,900
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	130,500
16	For State Contributions to	
17	Social Security	86,600
18	For Contractual Services	673,600
19	For Travel	6,600
20	For Commodities	96,500
21	For Equipment	106,800
22	For Telecommunications Services	43,200
23	For Operation of Auto Equipment	<u>21,200</u>
24	Total	\$2,296,900

1 Section 100. The sum of \$600,000, or so much thereof as
 2 may be necessary, is appropriated from the Agricultural
 3 Premium Fund to the Department of Agriculture to conduct
 4 activities at the Illinois State Fairgrounds at DuQuoin other
 5 than the Illinois State Fair, including administrative
 6 expenses. No expenditures from the appropriation shall be
 7 authorized until revenues from fairgrounds uses sufficient to
 8 offset such expenditures have been collected and deposited
 9 into the Agricultural Premium Fund.

10 Section 105. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 DUQUOIN STATE FAIR

14 Payable from General Revenue Fund:

15	For Personal Services	317,900
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	36,700
20	For State Contributions to	
21	Social Security	24,300
22	For Contractual Services	392,200
23	For Travel	5,400

1	For Commodities	21,900
2	For Printing	7,800
3	For Equipment	6,200
4	For Telecommunications Services	31,900
5	For Operation of Auto Equipment	1,000
6	For Entertainment at the	
7	DuQuoin State Fair	<u>442,000</u>
8	Total	\$1,287,300

9 Payable from the Agricultural Premium Fund:

10	For Financial Assistance for the	
11	DuQuoin State Fair	455,200

12 Section 110. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Agriculture for:

15 ILLINOIS STATE FAIR

16 Payable from the Illinois State Fair Fund:

17	For Operations of the Illinois State Fair	
18	Including Entertainment and the Percentage	
19	Portion of Entertainment Contracts	<u>4,000,000</u>
20	Total	\$4,000,000

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING

2 Payable from the Agricultural Premium Fund:

3 For Personal Services50,000

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System5,800

8 For State Contributions to

9 Social Security6,000

10 For Contractual Services35,900

11 For Travel3,500

12 For Commodities2,000

13 For Printing3,500

14 For Equipment11,300

15 For Telecommunications Services4,900

16 For Operation of Auto Equipment2,000

17 Total \$124,900

18 Payable from Illinois Standardbred

19 Breeders Fund:

20 For Personal Services49,000

21 For Employee Retirement Contributions

22 Paid by Employer0

23 For State Contributions to State

24 Employees' Retirement System5,600

25 For State Contributions to

1	Social Security	7,800
2	For Contractual Services	57,200
3	For Travel	3,000
4	For Commodities	2,500
5	For Printing	3,000
6	For Operation of Auto Equipment	<u>5,500</u>
7	Total	\$133,600
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services	224,500
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	25,900
15	For State Contributions to	
16	Social Security	25,200
17	For Contractual Services	120,600
18	For Travel	4,000
19	For Commodities	2,500
20	For Printing	2,100
21	For Equipment	28,400
22	For Telecommunications Services	15,600
23	For Operation of Auto Equipment	<u>8,000</u>
24	Total	\$456,800

1 Section 120. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 ADMINISTRATIVE SERVICES PROGRAMS

5 Payable from the Illinois Rural

6 Rehabilitation Fund:

7 For Illinois' part in administration

8 of Titles I and II of the federal

9 Bankhead-Jones Farm Tenant Act:

10 For Programs, Loans and Grants 20,000

11 Payable from the General Revenue Fund:

12 For the Agricultural Leadership Foundation30,000

13 For distribution of institutional agricultural

14 research grants to public universities

15 authorized by the Food and Agriculture

16 Research Act to include administrative costs

17 incurred by the Department of Agriculture

18 pursuant to Section 15 of the Food and

19 Agriculture Research Act (Public

20 Act 89-182)4,500,000

21 Payable from the General Revenue Fund:

22 For a grant to the AgrAbility Program

23 pursuant to Public Act 94-0216200,000

24 Total \$4,750,000

1 Section 121. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Agriculture for:

4 AGRICULTURE REGULATION

5 Payable from the General Revenue Fund:

6 For Anhydrous Ammonia Security Grants

7 pursuant to 20 ILCS 205/205-4501,600,000

8 Section 125. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Agriculture for:

11 ANIMAL INDUSTRIES PROGRAMS

12 Payable from General Revenue Fund:

13 For awards for destruction of livestock,

14 as provided by law 4,500

15 Section 130. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Agriculture for:

18 LAND AND WATER RESOURCES PROGRAMS

19 Payable from the General Revenue Fund:

20 For Soil Surveys in Mapping Illinois

21 Soil and operational expenses360,000

22 For grants to Soil and Water Conservation

23 Districts for clerical and other personnel,

1	for education and promotional assistance,	
2	and for expenses of Water Conservation	
3	District Boards and administrative	
4	Expenses	<u>6,601,100</u>
5	Total	\$6,961,100

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Agriculture for:

9 ILLINOIS STATE FAIR PROGRAMS

10 Payable from the General Revenue Fund:

11	For Awards to Livestock Breeders	
12	and related expenses	154,100
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	285,100
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>132,500</u>
20	Total	\$571,700

21 Payable from the Illinois State Fair Fund:

22	For Awards to Livestock Breeders	
23	and related expenses	63,800
24	For Awards and Premiums at the	

1	Illinois State Fair	
2	and related expenses	185,100
3	For Awards and Premiums for Grand	
4	Circuit Horse Racing at the	
5	Illinois State Fairgrounds	
6	and related expenses	<u>54,900</u>
7	Total	\$303,800

8 Section 140. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR PROGRAMS

12 Payable from General Revenue Fund:

13	For awards and premiums to the	
14	DuQuoin State Fair and related expenses	133,600
15	For harness racing at the	
16	DuQuoin State Fair and related expenses	<u>28,400</u>
17	Total	\$162,000

18 Section 145. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING PROGRAMS

22 Payable from the Illinois Racing

23 Quarterhorse Breeders Fund:

1 For promotion of the Illinois horse
2 racing and breeding industry71,200
3 Payable from the Illinois Standardbred
4 Breeders Fund:
5 For grants and other purposes1,473,200
6 Payable from the Illinois Thoroughbred
7 Breeders Fund:
8 For grants and other purposes2,007,900
9 Total \$3,552,300
10 Payable from the Agricultural Premium Fund:
11 For distribution to encourage and aid
12 county fairs and other agricultural
13 societies. This distribution shall be
14 prorated and approved by the Department
15 of Agriculture 2,146,100
16 For premiums to agricultural extension
17 or 4-H clubs to be distributed at a
18 uniform rate762,000
19 For premiums to vocational
20 agriculture fairs179,500
21 For rehabilitation of county fairgrounds2,732,000
22 For grants and other purposes for county
23 fair and state fair horse racing413,000
24 Total \$6,232,600
25 Payable from the General Revenue Fund:

1 For distribution to county fairs for
 2 premiums and rehabilitation as set
 3 forth in the Agriculture Fair Act639,400
 4 Total \$639,400

5 Payable from Fair and Exposition Fund:

6 For distribution to County Fairs and
 7 Fair and Exposition Authorities1,357,400
 8 Total \$1,357,400

9 Section 150. The amount of \$250,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Agriculture for grants, contracts,
 12 and administrative expenses associated with the development
 13 of the Illinois Grape and Wine Industry, including prior year
 14 costs.

15 ARTICLE 170

16 Section 5. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Illinois Arts
 20 Council:

21 Payable from the General Revenue Fund:

22 For Personal Services1,272,200

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement Contributions	144,600
5	For State Contributions to	
6	Social Security	95,800
7	For Contractual Services	244,700
8	For Travel	27,000
9	For Commodities	9,000
10	For Printing	70,500
11	For Equipment	7,000
12	For Electronic Data Processing	20,200
13	For Telecommunications Services	23,000
14	For Travel and Meeting Expenses of	
15	Arts Council and Panel Members	<u>35,000</u>
16	Total	\$1,949,000

17 Section 10. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the Illinois
20 Arts Council to enhance the cultural environment in Illinois:

21 Payable from General Revenue Fund:

22	For Grants and Financial Assistance for	
23	Arts Organizations	6,545,000
24	For Grants and Financial Assistance for	

1	Special Constituencies	2,401,200
2	For Grants and Financial Assistance for	
3	International Grant Awards	1,121,000
4	For Grants and Financial Assistance for	
5	Arts Education	<u>1,553,400</u>
6	Total	\$11,620,600
7	Payable from Illinois Arts Council	
8	Federal Grant Fund:	
9	For Grants and Programs to Enhance	
10	the Cultural Environment	775,000

11 Section 15. The sum of \$992,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Arts Council for the purpose of funding
 14 administrative and grant expenses associated with humanities
 15 programs and related activities.

16 Section 20. The amount of \$377,100, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Arts Council for grants to certain
 19 public radio and television stations for operating costs.

20 Section 25. The amount of \$4,860,600, or so much thereof
 21 as may be necessary is appropriated from the General Revenue
 22 Fund to the Illinois Arts Council for grants to certain

1 public radio and television stations and related
 2 administrative expenses, pursuant to the Public Radio and
 3 Television Grant Act.

4 ARTICLE 175

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named are appropriated to the
 8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,985,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	228,900
16	For State Contributions to Social	
17	Security	152,100
18	For Contractual Services	378,000
19	For Travel	60,700
20	For Commodities	12,000
21	For Printing	19,500
22	For Equipment	5,000
23	For Electronic Data Processing	241,200

1	For Telecommunications Services	48,700
2	For Operation of Auto Equipment	5,700
3	For Refunds	<u>1,700</u>
4	Total	\$3,138,800

5 PAYABLE FROM STATE GARAGE REVOLVING FUND

6	For Personal Services	118,300
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	13,600
11	For State Contribution to	
12	Social Security	9,000
13	For Group Insurance	29,000
14	For Contractual Services	15,400
15	For Travel	0
16	For Commodities	3,800
17	For Printing	1,700
18	For Equipment	2,800
19	For Electronic Data Processing	1,026,800
20	For Telecommunications Services	<u>1,900</u>
21	Total	\$1,222,300

22 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23	For Personal Services	438,900
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For State Contribution to State	
2	Employees' Retirement Fund	50,600
3	For State Contributions to Social	
4	Security	33,600
5	For Group Insurance	79,800
6	For Contractual Services	15,900
7	For Travel	900
8	For Commodities	3,000
9	For Printing	3,000
10	For Equipment	2,900
11	For Electronic Data Processing	5,800
12	For Telecommunications Services	<u>4,600</u>
13	Total	\$639,000
14	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
15	For Personal Services	0
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contribution to	
21	Social Security	0
22	For Group Insurance	0
23	For Contractual Services	0
24	For Commodities	0
25	For Printing	0

1	For Equipment	0
2	For Electronic Data Processing	0
3	For Telecommunications Services	<u>0</u>
4	Total	\$0

5 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services	318,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	36,700
11	For State Contribution to	
12	Social Security	24,400
13	For Group Insurance	87,000
14	For Contractual Services	34,000
15	For Travel	0
16	For Commodities	4,000
17	For Printing	6,200
18	For Equipment	3,900
19	For Electronic Data Processing	3,283,500
20	For Telecommunications Services	<u>2,400</u>
21	Total	\$3,800,900

22 PAYABLE FROM PROFESSIONAL SERVICES FUND

23	For Personal Services	6,130,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	706,500
3	For State Contributions to Social	
4	Security	469,000
5	For Group Insurance	1,601,500
6	For Contractual Services	1,853,700
7	For Travel	205,000
8	For Commodities	26,600
9	For Printing	38,300
10	For Equipment	75,500
11	For Electronic Data Processing	109,200
12	For Telecommunications Services	88,000
13	For Professional Services Including	
14	Administrative and Related Costs	<u>2,580,100</u>
15	Total	\$13,883,400

16 Section 7. In addition to any other amounts
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Central Management Services for costs and expenses associated
 20 with or in support of a General and Regulatory Shared
 21 Services Center:

22	Payable from the General Revenue Fund	2,401,800
23	Payable from the Health Insurance Reserve Fund	479,700
24	Payable from State Garage Revolving Fund	637,600

1	Payable from Statistical Services	
2	Revolving Fund	3,212,300
3	Payable from Communications Revolving Fund	1,589,500
4	Payable from Professional Services Fund	101,300
5	Payable from State Surplus Property	
6	Revolving Fund	76,000
7	Payable from Facilities Management	
8	Revolving Fund	<u>1,025,200</u>
9	Total	\$9,523,400

10 Section 10. In addition to any other amounts heretofore
11 appropriated for such purpose, \$6,500,000, or so much thereof
12 as may be necessary, is appropriated from the Efficiency
13 Initiatives Revolving Fund to the Department of Central
14 Management Services for expenses authorized under Sections
15 6p-5 and 8.16c of the State Finance Act, including related
16 operating and administrative costs.

17 Section 12. The amount of \$100,000, or so much thereof
18 as may be necessary, is appropriated from the CMS State
19 Projects Fund to the Department of Central Management
20 Services for purposes authorized under Section 405-25 of the
21 Department of Central Management Services Law of the Civil
22 Administrative Code of Illinois and associated operating and
23 administrative costs.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Central Management Services:

5 ILLINOIS INFORMATION SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	609,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	70,200
12	For State Contributions to Social	
13	Security	46,700
14	For Contractual Services	41,800
15	For Travel	7,300
16	For Commodities	5,200
17	For Printing	100
18	For Equipment	36,000
19	For Telecommunications Services	36,200
20	For Operation of Auto Equipment	<u>4,200</u>
21	Total	\$856,900

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services	5,699,300
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	723,400
4	For State Contributions to Social	
5	Security	472,800
6	For Group Insurance	1,357,600
7	For Contractual Services	2,122,500
8	For Travel	55,500
9	For Commodities	93,800
10	For Printing	94,900
11	For Equipment	314,300
12	For Electronic Data Processing	125,800
13	For Telecommunications Services	29,000
14	For Operation of Auto Equipment	121,700
15	For Lump Sum and other purposes	0
16	For Lump Sum - Information Services	<u>0</u>
17	Total	\$11,210,600

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to the
 21 Department of Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,658,400
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	191,100
5	For State Contributions to Social	
6	Security	127,000
7	For Contractual Services	81,600
8	For Travel	30,300
9	For Commodities	22,400
10	For Printing	10,700
11	For Equipment	4,000
12	For Telecommunications Services	33,300
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$2,158,800
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Personal Services	8,522,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	982,200
21	For State Contributions to Social	
22	Security	652,000
23	For Group Insurance	2,633,100
24	For Contractual Services	1,130,700
25	For Travel	39,200

1	For Commodities	116,700
2	For Printing	34,100
3	For Equipment	743,300
4	For Telecommunications Services	149,400
5	For Operation of Auto Equipment	25,042,100
6	For Refunds	<u>10,000</u>
7	Total	\$40,055,000
8	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
9	For Personal Services	1,114,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	128,500
14	For State Contributions to	
15	Social Security	85,300
16	For Group Insurance	324,400
17	For Contractual Services	519,700
18	For Travel	30,800
19	For Commodities	13,100
20	For Printing	4,900
21	For Equipment	17,700
22	For Electronic Data Processing	6,600
23	For Telecommunications Services	<u>18,400</u>
24	Total	\$2,263,900
25	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	

1	For Personal Services	138,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	15,900
6	For State Contributions to Social	
7	Security	10,600
8	For Group Insurance	43,500
9	For Contractual Services	113,800
10	For Travel	6,600
11	For Commodities	25,300
12	For Printing	5,200
13	For Equipment	71,000
14	For Electronic Data Processing	107,100
15	For Telecommunications Services	4,500
16	For Operation of Auto Equipment	4,500
17	For Warehouse Stock for all State	
18	Agencies and for printing and	
19	distribution of wall certificates	1,971,100
20	For Refunds	<u>5,000</u>
21	Total	\$2,522,100
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services	990,500
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	114,100
3	For State Contributions to Social	
4	Security	75,700
5	For Group Insurance	216,200
6	For Contractual Services	12,800
7	For Travel	12,500
8	For Commodities	4,900
9	For Printing	700
10	For Equipment	19,600
11	For Electronic Data Processing	19,400
12	For Telecommunications Services	<u>14,700</u>
13	Total	\$1,481,100
14	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
15	For Personal Services	615,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	70,900
20	For State Contributions to Social	
21	Security	47,000
22	For Contractual Services	8,500
23	For Travel	23,300
24	For Commodities	3,000
25	For Printing	700

1	For Equipment	11,900
2	For Electronic Data Processing	14,900
3	For Telecommunications Services	<u>9,700</u>
4	Total	\$805,300

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Group Insurance	32,349,200
12	For payment of claims under the	
13	Representation and Indemnification	
14	in Civil Lawsuits Act	1,347,400
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims	<u>1,600,200</u>
18	Total	\$35,296,800

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20	For expenses of Cost Containment Program	288,000
21	For Life Insurance Coverage As Elected	
22	By Members Per The State Employees	
23	Group Insurance Act of 1971	85,919,400

24 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1	For Expenses of a Cost Containment Program	158,900
2	For provisions of Health Care Coverage	
3	As Elected by Eligible Members Per	
4	The State Employees Group Insurance Act	
5	of 1971	13,752,000
6	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
7	For Personal Services	1,731,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	199,600
12	For State Contributions to Social	
13	Security	132,500
14	For Group Insurance	507,500
15	For Contractual Services	90,100
16	For Travel	15,000
17	For Commodities	9,000
18	For Printing	3,000
19	For Equipment	2,000
20	For Electronic Data Processing	10,900
21	For Telecommunications Services	19,000
22	For Operation of Automotive Equipment	<u>400</u>
23	Total	\$2,720,600
24	For administrative costs of claims services	
25	and payment of temporary total	

1		PAYABLE FROM GENERAL REVENUE FUND
2	For Personal Services	4,122,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	475,200
7	For State Contributions to Social	
8	Security	315,500
9	For Contractual Services	179,900
10	For Travel	42,300
11	For Commodities	26,600
12	For Printing	33,200
13	For Equipment	10,700
14	For Telecommunications Services	50,800
15	For Operation of Auto Equipment	1,000
16	For Awards to Employees and	
17	Expenses of Employees' Suggestion	
18	Award Board	8,200
19	For Wage Claims	809,500
20	For Expenses of the Upward Mobility Program	4,250,000
21	For Veterans' Job Assistance Program	282,200
22	For Governor's and Vito Marzullo's	
23	Internship programs	695,000
24	For Nurses' Tuition	<u>70,000</u>
25	Total	\$11,372,400

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to meet the
 4 ordinary and contingent expenses of the Department of Central
 5 Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	285,500
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	33,000
13	For State Contributions to Social	
14	Security	21,900
15	For Contractual Services	54,200
16	For Travel	13,200
17	For Commodities	6,100
18	For Printing	8,500
19	For Equipment	800
20	For Telecommunications Services	7,400
21	For Operation of Auto Equipment	<u>2,300</u>
22	Total	\$432,900

23 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

24 For Expenses of the Business

1 Enterprise Program 50,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Central Management Services:

6 BUREAU OF PROPERTY MANAGEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Contractual Services20,071,500
9 For Permanent Improvements100,000
10 Total \$20,171,500

11 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

12 For Personal Services 975,800
13 For Employee Retirement Contributions
14 Paid by Employer0
15 For State Contributions to State
16 Employees' Retirement System112,500
17 For State Contributions to Social
18 Security74,700
19 For Group Insurance275,300
20 For Contractual Services568,500
21 For Travel39,400
22 For Commodities10,100
23 For Printing4,800
24 For Equipment524,400

1	For Electronic Data Processing	82,000
2	For Telecommunications Services	25,000
3	For Operation of Auto Equipment	127,700
4	For Expenses of a Recycling	
5	Program	148,800
6	For Refunds	<u>5,000</u>
7	Total	\$2,974,000

8 Section 45. The following named amounts, or so much
9 thereof as may be necessary, is appropriated from the
10 Facilities Management Revolving Fund to the Department of
11 Central Management Services for expenses related to the
12 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13	For Personal Services	21,423,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	2,469,000
18	For State Contributions to Social	
19	Security	1,638,900
20	For Group Insurance	5,060,300
21	For Contractual Services	186,178,200
22	For Travel	286,500
23	For Commodities	2,511,300

1	For Printing	124,900
2	For Equipment	821,300
3	For Electronic Data Processing	1,401,400
4	For Telecommunications Services	1,210,600
5	For Operation of Automotive Equipment	808,600
6	For Lump Sum	33,123,200
7	For Lump Sum Operations	0
8	For Lump Sum except Personal Services	0
9	Awards and Grants	<u>0</u>
10	Total	257,057,200

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named to the
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Deposit into the Communications Revolving
 18 Fund for the purpose of Education Technology,
 19 including, but not necessarily limited to,
 20 operating and administrative costs 18,152,600

21 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22 For Personal Services 48,188,000
 23 For Employee Retirement Contributions
 24 Paid by Employer 0

1	For State Contributions to State	
2	Employees' Retirement System	5,553,800
3	For State Contributions to Social	
4	Security	3,686,400
5	For Group Insurance	10,274,600
6	For Contractual Services	3,937,300
7	For Travel	376,400
8	For Commodities	236,200
9	For Printing	203,100
10	For Equipment	743,500
11	For Electronic Data Processing	72,382,900
12	For Telecommunications Services	4,304,100
13	For Operation of Auto Equipment	25,000
14	For Refunds	7,593,400
15	For expenses related to the study,	
16	Development and implementation of	
17	Technology Standards	<u>0</u>
18	Total	\$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services	7,053,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	813,000
25	For State Contributions to Social	

1	Security	539,600
2	For Group Insurance	1,751,600
3	For Contractual Services	3,415,700
4	For Travel	130,300
5	For Commodities	20,400
6	For Printing	55,100
7	For Equipment	25,600
8	For Telecommunications Services	110,332,000
9	For Operation of Auto Equipment	15,000
10	For Refunds	4,000,000
11	For Education Technology	<u>18,618,000</u>
12	Total	\$146,769,900

13 Section 60. The sum of \$1,000,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Central Management Services for all
 16 costs associated with a pilot program to increase access to
 17 broadband services in rural areas.

18 ARTICLE 180

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent

1 expenses of the State Civil Service Commission:

2 For Personal Services 232,600

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System26,800

7 For State Contributions to

8 Social Security17,100

9 For Contractual Services55,400

10 For Travel35,600

11 For Commodities3,900

12 For Printing1,200

13 For Equipment1,000

14 For Telecommunications Services7,500

15 Total \$381,100

16 ARTICLE 185

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

22 Payable from the General Revenue Fund:

23 For Personal Services 3,764,300

1	For Extra Help	9,400
2	For State Contributions to State	
3	Employees' Retirement System	435,000
4	For State Contributions to	
5	Social Security	288,700
6	For Contractual Services	3,419,800
7	For Travel	139,900
8	For Commodities	65,000
9	For Printing	41,200
10	For Equipment	70,500
11	For Electronic Data Processing	536,400
12	For Telecommunications Services	150,700
13	For Operation of Automotive Equipment	<u>45,200</u>
14	Total	\$8,966,100
15	Payable from the Tourism Promotion Fund:	
16	For Personal Services	1,072,500
17	For State Contributions to State	
18	Employees' Retirement System	123,700
19	For State Contributions to	
20	Social Security	82,100
21	For Group Insurance	275,500
22	For Contractual Services	1,246,600
23	For Travel	14,100
24	For Commodities	16,200
25	For Printing	30,000

1	For Equipment	72,900
2	For Electronic Data Processing	194,300
3	For Telecommunications Services	31,300
4	For Operation of Automotive Equipment	<u>11,000</u>
5	Total	\$3,170,200
6	Payable from the Intra-Agency Services Fund:	
7	For Personal Services	2,958,500
8	For Extra Help	79,500
9	For State Contributions to State	
10	Employees' Retirement System	350,200
11	For State Contributions to	
12	Social Security	232,500
13	For Group Insurance	725,000
14	For Contractual Services	3,227,500
15	For Travel	34,900
16	For Commodities	18,400
17	For Printing	21,400
18	For Equipment	150,000
19	For Electronic Data Processing	559,900
20	For Telecommunications Services	60,300
21	For Operation of Automotive Equipment	20,000
22	For Refunds	<u>500,000</u>
23	Total	\$8,938,100

24 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6	For Personal Services	1,221,000
7	For State Contributions to State	
8	Employees' Retirement System	140,800
9	For State Contributions to	
10	Social Security	93,500
11	For Group Insurance	311,800
12	For Contractual Services	520,700
13	For Travel	70,000
14	For Commodities	14,300
15	For Printing	607,600
16	For Equipment	19,300
17	For Telecommunications Services	35,000
18	For administrative and grant expenses	
19	associated with statewide tourism promotion	
20	and development, including prior year costs	5,536,500
21	For Advertising and Promotion of Tourism	
22	Throughout Illinois Under Subsection (2)	
23	of Section 4a of the Illinois Promotion Act	12,578,700
24	For Advertising and Promotion of Illinois	
25	Tourism in International Markets	2,740,500

1	For Illinois State Fair Ethnic	
2	Village Expenses	<u>61,000</u>
3	Total	\$23,950,700

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TOURISM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Grants, Contracts and Administrative	
11	Expenses Associated with the Development	
12	Of the Illinois Grape and Wine Industry,	
13	Including Prior Year Costs	150,000

14 Payable from the International Tourism Fund:

15	For grants to Convention and Tourism Bureaus--	
16	Chicago Convention and Tourism Bureau and	
17	Chicago Office of Tourism	3,638,000
18	Balance of State	<u>2,976,500</u>
19	Total	\$6,614,500

20 Payable from Local Tourism Fund:

21	For grants to Convention and Tourism Bureaus--	
22	Chicago Convention and Tourism Bureau	2,217,100
23	Chicago Office of Tourism	1,883,900
24	Balance of State	8,197,800

1 For grants, contracts, and administrative
 2 expenses associated with the
 3 Local Tourism and Convention Bureau
 4 Program pursuant to 20 ILCS 605/605-705
 5 including prior year costs280,000
 6 Total \$12,578,800

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 Payable from the Tourism Promotion Fund:

11 For the Tourism Matching Grant Program
 12 Pursuant to 20 ILCS 665/8-1 for
 13 Counties under 1,000,000 1,094,000
 14 For the Tourism Matching Grant Program
 15 Pursuant to 20 ILCS 665/8-1 for
 16 Counties over 1,000,000656,000
 17 For the Tourism Attraction Development
 18 Grant Program Pursuant to 20 ILCS 665/8a1,876,900
 19 For Purposes Pursuant to the Illinois
 20 Promotion Act, 20 ILCS 665/4a-1 to
 21 Match Funds from Sources in the Private
 22 Sector600,000
 23 For Grants to Regional Tourism
 24 Development Organizations720,000

1 Total \$4,946,900

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of Tourism Promotion Fund, in Section 20
5 above, among the various purposes therein recommended.

6 Section 22. The sum of \$5,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Commerce and Economic Opportunity from the Tourism Promotion
9 Fund for grants pursuant to Section 605-710 of the Department
10 of Commerce and Economic Opportunity Law of the Civil
11 Administrative Code of Illinois.

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF WORKFORCE DEVELOPMENT

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18 For grants pursuant to the Illinois
19 Guaranteed Job Opportunity Act500,000
20 For grants to community non-profit
21 agencies or organizations for the
22 operation of a statewide network of
23 outreach services for veterans, as

1 provided for in the Veteran's
 2 Employment Act669,400
 3 Total \$1,169,400

4 Payable from the Federal Workforce Training Fund:
 5 For Grants, Contracts and Administrative
 6 Expenses Associated with the Workforce
 7 Investment Act and other workforce
 8 training programs, including refunds
 9 and prior year costs275,000,000

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 14 OPERATIONS

15 Payable from the General Revenue Fund:
 16 For Personal Services705,800
 17 For State Contributions to State
 18 Employees' Retirement System81,500
 19 For State Contributions to
 20 Social Security54,100
 21 For Contractual Services55,000
 22 For Travel22,600
 23 For Commodities1,200
 24 For Printing800

1	For Equipment	4,800
2	For Telecommunications Services	15,600
3	For Operation of Automotive Equipment	1,000
4	For transfer to the Digital Divide	
5	Elimination Fund	<u>3,000,000</u>
6	Total	\$3,942,400
7	Payable from the Federal Industrial Services Fund:	
8	For Personal Services	836,800
9	For State Contributions to State	
10	Employees' Retirement System	96,500
11	For State Contributions to	
12	Social Security	64,100
13	For Group Insurance	217,500
14	For Contractual Services	274,800
15	For Travel	67,900
16	For Commodities	12,700
17	For Printing	20,000
18	For Equipment	237,000
19	For Telecommunications Services	30,000
20	For Operation of Automotive Equipment	9,500
21	For Other Expenses of the Occupational	
22	Safety and Health Administration Program	<u>451,000</u>
23	Total	\$2,317,800

24 Section 50. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For the Job Training and Economic Development
7 Grant Program Act of 1997, as amended,
8 including grants, contracts, and administrative
9 expenses, including prior year costs 1,392,000

10 For Grants, Contracts and Administrative
11 Expenses of the Employer Training Investment
12 Program pursuant but not limited to 20 ILCS
13 605/605-800, and 20 ILCS 605/605-802,
14 including Prior Year Costs15,492,600

15 For Grants and Administrative Expenses
16 Pursuant to the High Technology School-
17 to-Work Act, Including Prior Year
18 Costs942,200

19 For Grants and Administrative Expenses
20 for the Illinois Technology
21 Enterprise Corporation Program,
22 including prior year costs435,800

23 For all costs relating to the Center
24 for Safe Food for Small Business
25 at the Illinois Institute of Technology192,000

1 For a Grant to the University of Illinois
2 For Illinois VENTURES750,000
3 For grants, investments and contracts
4 associated with to the Illinois Coalition
5 and other technology initiatives750,000
6 For the Manufacturing Extension Program2,000,000
7 For Grants, Contracts and Administrative
8 Expenses for the Innovation Challenge
9 Grant Program1,000,000
10 For Grants, Investments, Contracts and
11 Administrative Expenses associated
12 with the Entrepreneur in Residence
13 Program1,000,000
14 Total \$23,954,600
15 Payable from the Workforce, Technology,
16 and Economic Development Fund:
17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/
19 605-420, Including Prior Year Costs 6,000,000
20 Payable from the Digital Divide Elimination Fund:
21 For Grants, Contracts and Administrative
22 Expenses Pursuant to 30 ILCS 780,
23 Including prior year costs5,500,000

1 REFUNDS

2 Section 65. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Industrial
4 Services Fund to the Department of Commerce and Economic
5 Opportunity for refunds to the federal government and other
6 refunds.

7 Section 70. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Economic Opportunity:

10 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	2,156,900
14	For State Contributions to State	
15	Employees' Retirement System	248,700
16	For State Contributions to	
17	Social Security	165,100
18	For Contractual Services	216,800
19	For Travel	96,700
20	For Commodities	5,200
21	For Printing	4,600
22	For Equipment	2,400
23	For Telecommunications Services	110,000
24	For Operation of Automotive Equipment	<u>0</u>

1 Total \$3,006,400

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services	2,430,800
9	For State Contributions to State	
10	Employees' Retirement System	280,300
11	For State Contributions to	
12	Social Security	186,100
13	For Contractual Services	668,300
14	For Travel	64,800
15	For Commodities	7,100
16	For Printing	600
17	For Equipment	5,300
18	For Telecommunications Services	59,900
19	For Operation of Automotive Equipment	1,800
20	For Advertising and Promotion	480,000
21	For Administrative and Related	
22	Expenses of the Illinois	
23	Women's Business Ownership	
24	Council	<u>9,600</u>

1	Total	\$4,194,600
2	Payable from Economic Research and Information Fund:	
3	For Purposes Set Forth in	
4	Section 605-20 of the Civil	
5	Administrative Code of Illinois	
6	(20 ILCS 605/605-20)	230,000
7	Payable from the Commerce and Community Assistance Fund:	
8	For Personal Services	611,500
9	For State Contributions to State	
10	Employees' Retirement System	70,500
11	For State Contributions to	
12	Social Security	46,800
13	For Group Insurance	152,300
14	For Contractual Services	236,800
15	For Travel	76,000
16	For Commodities	14,800
17	For Printing	19,100
18	For Equipment	15,600
19	For Telecommunications Services	<u>45,400</u>
20	Total	\$1,288,800
21	Payable from Illinois Capital Revolving Loan Fund:	
22	For Administration and Related	
23	Support Pursuant to Public	
24	Act 84-0109, as amended	1,600,000

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For grants, contracts, and administrative
8 expenses associated with the Bureau of
9 Homeland Security Market Development,
10 including prior year costs3,581,500

11 For Small Business Development Centers,
12 Including Prior Year Costs2,507,500

13 For the Purpose of Providing Grants
14 to Procurement Centers to
15 Expand Participation in the
16 Government Contracting Process and
17 to Increase the Opportunities for
18 Purchasing Outsourcing Among
19 Illinois Suppliers524,000

20 For grants, contracts, and administrative
21 expenses associated with
22 Entrepreneurship Centers,
23 including prior year costs5,000,000

24 For grants and administrative expenses
25 For NAFTA Opportunity Centers202,100

1	Total	\$11,815,100
2	Payable from the Small Business Environmental	
3	Assistance Fund:	
4	For grants and administrative	
5	expenses of the Small Business	
6	Environmental Assistance Program	350,000
7	Payable from the Urban Planning Assistance Fund:	
8	For grants, contracts, administrative	
9	expenses and refunds associated with	
10	the U.S. Department of Defense	
11	Procurement Assistance Program,	
12	Including prior year costs	725,000
13	Payable from Commerce and Community Assistance Fund:	
14	For Small Business Development Center	
15	Including Prior Year Costs	1,800,000
16	For Administration and Grant Expenses	
17	Relating to Small Business Development	
18	Management and Technical Assistance,	
19	Labor Management Programs for New	
20	and Expanding Businesses, and Economic	
21	and Technological Assistance to	
22	Illinois Communities and Units of	
23	Local Government, Including Prior	
24	Year Costs	<u>4,000,000</u>
25	Total	\$5,800,000

1 Payable from the Corporate Headquarters Relocation Assistance
2 Fund:

3 For Grants Pursuant to the Corporate
4 Headquarters Relocation Act, including
5 prior year costs 1,500,000

6 Payable from the Illinois Capital Revolving Loan Fund:

7 For the Purpose of Grants, Loans, and
8 Investments in Accordance with
9 the Provisions of the Small Business
10 Development Act 12,500,000

11 Payable from the Illinois Equity Fund:

12 For the purpose of Grants, Loans, and
13 Investments in Accordance with the
14 Provisions of the Small Business
15 Development Act3,000,000

16 Payable from the Large Business Attraction Fund:

17 For the purpose of Grants, Loans,
18 Investments, and Administrative
19 Expenses in Accordance with Article
20 10 of the Build Illinois Act3,200,000

21 Payable from the Public Infrastructure Construction Loan
22 Revolving Fund:

23 For the Purpose of Grants, Loans,
24 Investments, and Administrative
25 Expenses in Accordance with Article

1 8 of the Build Illinois Act 2,900,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 REFUNDS

7 Payable from Commerce and Community Assistance Fund:

8 For Refunds to the Federal Government

9 and other refunds 50,000

10 Section 95. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Commerce and Economic Opportunity:

13 OFFICE OF COAL DEVELOPMENT AND MARKETING

14 GRANTS-IN-AID

15 Payable from the Coal Technology Development

16 Assistance Fund:

17 For Grants, Contracts and Administrative

18 Expenses Under the Provisions of the

19 Illinois Coal Technology Development

20 Assistance Act, Including Prior Years

21 Costs 23,856,100

22 Section 100. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5	For Personal Services	522,800
6	For State Contributions to State Employees'	
7	Retirement System	60,300
8	For State Contributions to Social Security	40,000
9	For Group Insurance	130,500
10	For Contractual Services	47,100
11	For Travel	35,800
12	For Commodities	13,000
13	For Printing	20,000
14	For Equipment	5,000
15	For Telecommunications Services	24,000
16	For Operation of Automotive Equipment	3,400
17	For Administrative and Grant	
18	Expenses Associated with	
19	Advertising and Promotion	<u>133,200</u>
20	Total	\$1,035,100

21 Section 105. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Commerce and Economic Opportunity:

24 OFFICE OF TRADE AND INVESTMENT

1 OPERATIONS

2 Payable from General Revenue Fund:

3 For Personal Services 1,281,800

4 For State Contributions to State Employees'

5 Retirement System147,900

6 For State Contributions to Social Security98,100

7 For Contractual Services1,293,900

8 For Travel43,400

9 For Commodities7,600

10 For Printing11,500

11 For Equipment5,800

12 For Telecommunications Services106,500

13 For all costs Associated with New

14 and Expanding International Markets

15 to Increase Export and Reverse

16 Investment Opportunities for Illinois

17 Business and Industries, Including

18 Prior Year Costs1,334,400

19 Total \$4,330,900

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative

22 Expenses, and Refunds Pursuant to

23 20 ILCS 605/605-25, including

24 Including prior year costs 717,000

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	807,700
8	For State Contributions to State	
9	Employees' Retirement System	93,200
10	For State Contributions to	
11	Social Security	61,900
12	For Contractual Services	104,800
13	For Travel	19,400
14	For Commodities	3,600
15	For Printing	500
16	For Equipment	2,500
17	For Telecommunications Services	18,200
18	For Operation of Automotive Equipment	<u>3,700</u>
19	Total	\$1,115,500

20 Payable from the Federal Moderate Rehabilitation

21 Housing Fund:

22	For Personal Services	76,900
23	For State Contributions to State	
24	Employees' Retirement System	8,900
25	For State Contributions to	

1	Social Security	5,900
2	For Group Insurance	29,000
3	For Contractual Services	12,400
4	For Travel	8,300
5	For Commodities	1,700
6	For Printing	300
7	For Equipment	6,000
8	For Telecommunications Services	4,700
9	For Operation of Automotive Equipment	<u>500</u>
10	Total	\$154,600
11	Payable from the Community Services Block Grant Fund:	
12	For Personal Services	422,100
13	For State Contributions to State	
14	Employees' Retirement System	48,700
15	For State Contributions to	
16	Social Security	32,300
17	For Group Insurance	101,500
18	For Contractual Services	58,200
19	For Travel	43,000
20	For Commodities	2,800
21	For Printing	1,000
22	For Equipment	22,500
23	For Telecommunications Services	11,500
24	For Operation of Automotive Equipment	<u>1,300</u>
25	Total	\$744,900

1	Payable from Community Development/Small	
2	Cities Block Grant Fund:	
3	For Personal Services	546,000
4	For State Contributions to State	
5	Employees' Retirement System	63,000
6	For State Contributions to	
7	Social Security	41,800
8	For Group Insurance	174,000
9	For Contractual Services	21,200
10	For Travel	47,900
11	For Commodities	4,600
12	For Printing	1,300
13	For Equipment	13,500
14	For Telecommunications Services	15,000
15	For Operation of Automotive Equipment	1,100
16	For Administrative and Grant Expenses	
17	Relating to Training, Technical	
18	Assistance, and Administration of	
19	the Community Development Assistance	
20	Programs	<u>1,000,000</u>
21	Total	\$1,929,400

22 Section 115. The following named amounts, or so much
 23 thereof as may be necessary, respectively are appropriated to
 24 the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs468,000

For the Northeast DuPage Special Recreation Association250,000

For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs682,000

For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission250,000

For a grant to Chicago State University for the Chicagoland Regional College Program3,500,000

Total \$5,150,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses

1 of the Rural Affairs Institute at
 2 Western Illinois University160,000

3 Payable from the Federal Moderate Rehabilitation
 4 Housing Fund:

5 For Housing Assistance Payments
 6 Including Reimbursement of Prior
 7 Year Costs1,450,000

8 Payable from the Community Services
 9 Block Grant Fund:

10 For Grants to Eligible Recipients
 11 as Defined in the Community
 12 Services Block Grant Act, including
 13 prior year costs50,000,000

14 Payable from the Community Development
 15 Small Cities Block Grant Fund:

16 For Grants to Local Units of Government
 17 or Other Eligible Recipients as Defined
 18 in the Community Development Act
 19 of 1974, as amended, for Illinois Cities with
 20 Populations Under 50,000, Including
 21 Reimbursements for Costs in Prior Years110,000,000

22 Section 125. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

1	COMMUNITY DEVELOPMENT	
2	REFUNDS	
3	For refunds to the Federal Government and other refunds:	
4	Payable from Federal Moderate	
5	Rehabilitation Housing Fund	250,000
6	Payable from Community Services	
7	Block Grant Fund	170,000
8	Payable from Community Development/	
9	Small Cities Block Grant Fund	<u>300,000</u>
10	Total	\$720,000

11 Section 130. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 ENERGY AND RECYCLING

15 GRANTS-IN-AID

16 Payable from the Solid Waste Management Fund:
 17 For Grants, Contracts and Administrative
 18 Expenses Associated with Providing Financial
 19 Assistance for Recycling and Reuse in
 20 Accordance with Section 22.15 of the
 21 Environmental Protection Act, the Illinois
 22 Solid Waste Management Act and the Solid
 23 Waste Planning and Recycling Act,
 24 including prior year costs9,607,200

1 Payable from the Used Tire Management Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with the Purposes as
 4 Provided for in Section 55.6 of the
 5 Environmental Protection Act, Including
 6 Prior Year Costs24,100

7 Payable from the Alternate Fuels Fund:
 8 For Administration and Grant Expenses
 9 of the Ethanol Fuel Research Program,
 10 Including Prior Year Costs500,000

11 Payable from the Renewable Energy Resources Trust Fund:
 12 For Grants, Loans, Investments and
 13 Administrative Expenses of the Renewable
 14 Energy Resources Program, and the
 15 Illinois Renewable Fuels Development
 16 Program, Including Prior Year Costs26,000,000

17 Payable from the Energy Efficiency Trust Fund:
 18 For Grants and Administrative Expenses
 19 Relating to Projects that Promote Energy
 20 Efficiency, Including Prior Year Costs3,600,000

21 Payable from the DCEO Energy Projects Fund:
 22 For Expenses and Grants Connected with
 23 Energy Programs, Including Prior Year
 24 Costs4,000,000

25 Payable from the Federal Energy Fund:

1 For Expenses and Grants Connected with
 2 the State Energy Program, Including
 3 Prior Year Costs3,000,000
 4 Payable from the Petroleum Violation Fund:
 5 For Expenses and Grants Connected with
 6 Energy Programs, Including Prior Year
 7 Costs3,000,000

8 Section 135. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 Payable from the General Revenue Fund:
 12 For all costs associated with the Central
 13 Illinois Economic Development Authority500,000

14 Section 140. The sum of \$1,000,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Commerce and Economic Opportunity
 17 for a grant to the Board of Trustees of Southern Illinois
 18 University for the purpose of providing facility operating
 19 and research funds for the National Corn-to-Ethanol Research
 20 Center at Southern Illinois University at Edwardsville.

21 Section 145. The sum of \$3,000,000, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
 2 for a grant to the Board of Trustees of Southern Illinois
 3 University for construction, expansion, remodeling,
 4 equipment, and related costs of the National Corn-to-Ethanol
 5 Research Facility at Southern Illinois University at
 6 Edwardsville.

7 Section 150. The sum of \$1,000,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Commerce and Economic Opportunity
 10 for a grant to the Board of Trustees of Western Illinois
 11 University for support of efforts provided through the
 12 Illinois Institute for Rural Affairs to promote the
 13 advancement of corn kernel to fuel alcohol and value added
 14 co-products.

15 ARTICLE 187

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Commerce and Economic Opportunity in connection
 19 with the Illinois Global Partnership Act:

20	From General Revenue Fund	2,500,000
21	From Agricultural Premium Fund	1,006,200
22	From International Tourism Fund	<u>2,500,000</u>

1 Total \$6,006,200

2 ARTICLE 190

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the ordinary and contingent expenses to the Illinois
6 Commerce Commission:

7 CHAIRMAN AND COMMISSIONER'S OFFICE

8 Payable from Transportation Regulatory Fund:

9 For Personal Services84,000

10 For Employee Retirement Contributions

11 Paid by Employer0

12 For State Contributions to State

13 Employees' Retirement System9,700

14 For State Contributions to

15 Social Security6,400

16 For Group Insurance14,500

17 For Contractual Services400

18 For Travel2,100

19 For Equipment5,800

20 For Telecommunications7,200

21 For Operation of Auto Equipment1,100

22 Total \$131,200

23 Payable from Public Utility Fund:

1	For Personal Services	810,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	93,200
6	For State Contributions to	
7	Social Security	62,000
8	For Group Insurance	174,000
9	For Contractual Services	22,700
10	For Travel	64,900
11	For Commodities	2,100
12	For Equipment	2,300
13	For Telecommunications	20,000
14	For Operation of Auto Equipment	<u>800</u>
15	Total	\$1,252,000

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for ordinary and contingent expenses to the Illinois Commerce
 19 Commission, as follows:

20 PUBLIC UTILITIES

21 Payable from Public Utility Fund:

22	For Personal Services	14,010,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	Employees' Retirement System	550,000
2	For State Contributions to	
3	Social Security	365,100
4	For Group Insurance	1,000,500
5	For Contractual Services	634,400
6	For Travel	177,100
7	For Commodities	20,000
8	For Printing	20,000
9	For Equipment	109,400
10	For Electronic Data Processing	376,200
11	For Telecommunications	387,900
12	For Operation of Auto Equipment	115,200
13	For Refunds	<u>25,000</u>
14	Total	\$8,553,300

15 Section 20. The sum of \$7,000,000, or so much thereof as
16 may be necessary, is appropriated from the Transportation
17 Regulatory Fund to the Illinois Commerce Commission for
18 disbursing funds collected for the Single State Insurance
19 Registration Program to be distributed to: (1) participating
20 states, provided that no distributions exceed funds made
21 available from registration collections; (2) for refunds for
22 overpayments; and (3) for administrative expenses.

23 Section 22. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
2 Regulatory Fund to the Illinois Commerce Commission for
3 railroad crossing improvement initiatives.

4 Section 25. The sum of \$5,000,000, or so much thereof as
5 may be necessary, is appropriated from the Digital Divide
6 Elimination Infrastructure Fund to the Illinois Commerce
7 Commission for grants and awards for the construction of
8 high-speed data transmission facilities.

9 Section 30. The sum of \$74,000, or so much thereof as
10 may be necessary, is appropriated from the Underground
11 Utility Facilities Damage Prevention Fund to the Illinois
12 Commerce Commission for a grant to the Statewide One-call
13 Notice System, as required in the Illinois Underground
14 Utility Facilities Damage Prevention Act.

15 The sum of \$1,000, or so much thereof as may be
16 necessary, is appropriated from the Underground Utility
17 Facilities Damage Prevention Fund to the Illinois Commerce
18 Commission for refunds.

19 Section 35. The sum of \$42,900,000, or so much thereof
20 as may be necessary, is appropriated from the Wireless
21 Service Emergency Fund to the Illinois Commerce Commission
22 for grants to emergency telephone system boards, qualified

1 government entities, or the Department of State Police for
2 the design, implementation, operation, maintenance, or
3 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
4 public safety answering points and for reimbursement of the
5 Communications Revolving Fund for administrative costs
6 incurred by the Illinois Commerce Commission related to
7 administering the program.

8 Section 40. The sum of \$27,500,000, or so much thereof
9 as may be necessary, is appropriated from the Wireless
10 Carrier Reimbursement Fund to the Illinois Commerce
11 Commission for reimbursement of wireless carriers for costs
12 incurred in complying with the applicable provisions of
13 Federal Communications Commission wireless enhanced 9-1-1
14 services mandates and for reimbursement of the Communications
15 Revolving Fund for administrative costs incurred by the
16 Illinois Commerce Commission related to administering the
17 program.

18

ARTICLE 195

19 Section 1. The sum of \$22,523,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund for payment to the Board of the Comprehensive Health
22 Insurance Plan pursuant to subsection (b) of Section 12 of

1 the Comprehensive Health Insurance Plan Act.

2 ARTICLE 200

3 Section 5. The sum of \$7,000,000, or so much thereof as
4 may be necessary, is appropriated from the Drycleaner
5 Environmental Response Trust Fund to the Drycleaner
6 Environmental Response Trust Fund Council for use in
7 accordance with the Drycleaner Environmental Response Trust
8 Fund Act.

9 ARTICLE 205

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Employment Security:

14 OFFICE OF THE DIRECTOR

15 Payable from Title III Social Security and
16 Employment Service Fund:

17	For Personal Services	6,740,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	776,900

1	For State Contributions to	
2	Social Security	515,700
3	For Group Insurance	1,696,500
4	For Contractual Services	501,200
5	For Travel	127,300
6	For Telecommunications Services	<u>237,700</u>
7	Total	\$10,596,000

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Department of Employment Security:

12 FINANCE AND ADMINISTRATION BUREAU

13	Payable from Title III Social Security	
14	and Employment Service Fund:	
15	For Personal Services	21,040,300
16	For State Contributions to State	
17	Employees' Retirement System	2,424,900
18	For State Contributions to	
19	Social Security	1,609,600
20	For Group Insurance	5,292,500
21	For Contractual Services	42,909,300
22	For Travel	153,300
23	For Commodities	1,206,300
24	For Printing	1,939,100

1	For Equipment	4,022,400
2	For Telecommunications Services	2,645,700
3	For Operation of Auto Equipment	106,300
4	Payable from Title III Social Security	
5	and Employment Service Fund:	
6	For expenses related to America's	
7	Labor Market Information System	<u>4,500,000</u>
8	Total	\$87,849,700

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Employment Security:

12 WORKFORCE DEVELOPMENT

13	Payable from Title III Social Security and	
14	Employment Service Fund:	
15	For Personal Services	77,135,500
16	For State Contributions to State	
17	Employees' Retirement System	8,889,900
18	For State Contributions to Social	
19	Security	5,900,900
20	For Group Insurance	23,678,500
21	For Contractual Services	9,088,900
22	For Travel	1,195,600
23	For Telecommunications Services	6,247,800
24	For Permanent Improvements	85,000

1	For Refunds	300,000
2	For the expenses related to the	
3	Development of Training Programs	100,000
4	For the expenses related to Employment	
5	Security Automation	5,000,000
6	For expenses related to a Benefit	
7	Information System Redefinition	<u>15,000,000</u>
8	Total	\$152,622,100

9 Payable from the Unemployment Compensation

10 Special Administration Fund:

11	For expenses related to Legal	
12	Assistance as required by law	2,000,000
13	For deposit into the Title III	
14	Social Security and Employment	
15	Service Fund	10,000,000
16	For Interest on Refunds of Erroneously	
17	Paid Contributions, Penalties and	
18	Interest	<u>100,000</u>
19	Total	\$12,100,000

20 Section 20. The amount of \$1,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Title III
 22 Social Security and Employment Services Fund to the
 23 Department of Employment Security, for all costs, including

1 administrative costs associated with providing community
2 partnerships for enhanced customer service.

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Employment Security:

6 WORKFORCE DEVELOPMENT

7 Grants-In-Aid

8 Payable from Title III Social Security
9 and Employment Service Fund:

10	For Grants	500,000
11	For Tort Claims	<u>715,000</u>
12	Total	\$1,215,000

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Employment Security, for unemployment
16 compensation benefits, other than benefits provided for in
17 Section 3, to Former State Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation	1,900,000

1	Payable from the Illinois Mathematics	
2	and Science Academy Income Fund	16,700
3	Payable from Title III Social Security	
4	and Employment Service Fund	1,734,300
5	Payable from the General Revenue Fund	<u>15,298,300</u>
6	Total	\$18,949,300

7 ARTICLE 210

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to the Environmental Protection Agency:

12 ADMINISTRATION

13	For Personal Services	641,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	74,100
18	For State Contributions to	
19	Social Security	49,200
20	For Contractual Services	9,100
21	For Travel	6,900
22	For Commodities	17,600
23	For Printing	0

1	For Equipment	2,900
2	For Telecommunications Services	19,000
3	For Operation of Auto Equipment	<u>8,400</u>
4	Total	\$829,100

5 Section 6. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Environmental Protection Agency for a grant to
8 the Addison Creek Restoration Commission for purposes related
9 to floodplain management.

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, for objects and
12 purposes hereinafter named, are appropriated to the
13 Environmental Protection Agency.

14 Payable from U.S. Environmental Protection Fund:

15	For Contractual Services	1,712,700
16	For Electronic Data Processing	306,600

17 Payable from Underground Storage Tank Fund:

18	For Contractual Services	234,900
19	For Electronic Data Processing	2,500

20 Payable from Solid Waste Management Fund:

21	For Contractual Services	258,200
22	For Electronic Data Processing	96,100

23 Payable from Subtitle D Management Fund:

1 For Contractual Services93,900
2 Payable from Clean Air Act Permit Fund:
3 For Contractual Services1,281,800
4 For Electronic Data Processing676,000
5 Payable from Water Revolving Fund:
6 For Contractual Services641,500
7 For Electronic Data Processing458,300
8 Payable from Community Water Supply
9 Laboratory Fund:
10 For Contractual Services153,600
11 Payable from Used Tire Management Fund:
12 For Contractual Services123,900
13 For Electronic Data Processing109,000
14 Payable from Conservation 2000 Fund:
15 For Contractual Services31,100
16 Payable from Hazardous Waste Fund:
17 For Contractual Services495,600
18 Payable from Environmental Protection
19 Permit and Inspection Fund:
20 For Contractual Services436,100
21 For Electronic Data Processing257,100
22 Payable from Vehicle Inspection Fund:
23 For Contractual Services522,700
24 For Electronic Data Processing122,400
25 Payable from the Clean Water Fund:

1	For Contractual Services	609,200
2	For Electronic Data Processing	<u>132,700</u>
3	Total	\$8,755,900

4 Section 15. The sum of \$640,000, or so much thereof as
5 may be necessary, is appropriated from the U.S. Environmental
6 Protection Fund to the Environmental Protection Agency for
7 pollution prevention activities.

8 Section 20. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated to the Environmental
10 Protection Agency from the EPA Special States Projects Trust
11 Fund for the purpose of funding the planning, administration,
12 and operation of environmental intern programs to be funded
13 by advance contributions.

14 Section 25. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the U.S. Environmental
16 Protection Fund to the Environmental Protection Agency for
17 all costs associated with projects for the National
18 Enforcement Information Exchange Network, enforcement, and
19 compliance assurance assistance and related federal grant
20 initiatives.

21 Section 30. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the U.S. Environmental
 2 Protection Fund to the Environmental Protection Agency for
 3 the purpose of administering the toxic and hazardous
 4 materials program and the regulatory innovation program.

5 Section 35. The sum of \$10,000, or so much thereof as
 6 may be necessary, is appropriated from the Industrial Hygiene
 7 Regulatory and Enforcement Fund to the Environmental
 8 Protection Agency for the purpose of administering the
 9 industrial hygiene licensing program.

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposed hereinafter named, are appropriated from the
 13 Environmental Protection Permit and Inspection Fund to the
 14 Environmental Protection Agency:

15	For Personal Services	185,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employee's Retirement System	21,400
20	For State Contributions to	
21	Social Security	14,200
22	For Group Insurance	<u>43,500</u>
23	Total	\$264,900

1 Section 45. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the Oil Spill Response
 3 Fund to the Environmental Protection Agency for use in
 4 accordance with Section 25c-1 of the Environmental Protection
 5 Act.

6 Section 50. The amount of \$6,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Agency
 9 for awards and grants as directed by the Environmental
 10 Protection Trust Fund Commission.

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency.

15 AIR POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	3,004,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	346,300

1	For State Contributions to	
2	Social Security	229,900
3	For Group Insurance	652,500
4	For Contractual Services	1,425,700
5	For Travel	76,100
6	For Commodities	132,000
7	For Printing	40,000
8	For Equipment	500,000
9	For Telecommunications Services	215,000
10	For Operation of Auto Equipment	60,000
11	For Use by the City of Chicago	374,600
12	For Expenses Related to the	
13	Development and Implementation	
14	of a Targeted Clean Air Information	
15	and Education Program	<u>900,000</u>
16	Total	\$7,956,700
17	Payable from the Environmental Protection Permit and	
18	Inspection Fund for Air Permit and Inspection Activities:	
19	For Personal Services	2,791,500
20	For Other Expenses	2,028,200
21	For Refunds	<u>100,000</u>
22	Total	\$4,919,700
23	Payable from the Vehicle Inspection Fund:	
24	For Personal Services	3,706,700
25	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	427,200
4	For State Contributions to	
5	Social Security	283,600
6	For Group Insurance	1,232,500
7	For Vehicle Inspections, including	
8	prior year costs	52,682,300
9	For Contractual Services	1,658,900
10	For Travel	40,000
11	For Commodities	15,000
12	For Printing	359,000
13	For Equipment	100,000
14	For Telecommunications	125,000
15	For Operation of Auto Equipment	<u>30,000</u>
16	Total	\$60,660,200

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, is appropriated from the Clean
19 Air Act Permit Fund to the Environmental Protection Agency
20 for the purpose of funding Clean Air Act Title V activities
21 in accordance with Clean Air Act Amendments of 1990:

22	For Personal Services and Other	
23	Expenses of the Program	16,174,000
24	For Refunds	<u>150,000</u>

1 Total \$16,324,000

2 Section 75. The named amounts, or so much thereof as may
3 be necessary, is appropriated from the Alternate Fuels Fund
4 to the Environmental Protection Agency for the purpose of
5 administering the Alternate Fuels Rebate Program and the
6 Ethanol Fuel Research Program:

7	For Personal Services and Other	
8	Expenses	200,000
9	For Grants and Rebates	<u>1,500,000</u>
10	Total	\$1,700,000

11 Section 80. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Alternate
13 Compliance Market Account Fund to the Environmental
14 Protection Agency for all costs associated with the emissions
15 reduction market program.

16 Section 85. The amount of \$1,500,000, or so much thereof
17 as may be necessary, is appropriated from the Special State
18 Projects Trust Fund to the Environmental Protection Agency
19 for all costs associated with the Drive Green Illinois
20 initiative and other clean air public awareness programs.

1 Section 90. The named amounts, or so much thereof as may
 2 be necessary, are appropriated from the Community Water
 3 Supply Laboratory Fund to the Environmental Protection Agency
 4 for the purpose of performing laboratory testing of samples
 5 from community water supplies and for administrative costs of
 6 the Agency and the Community Water Supply Testing Council.

7 For Personal Services and Other

8 Expenses of the Program	3,003,100
9 For Permanent Improvements	<u>7,600</u>
10 Total	\$3,010,700

11 Section 95. The sum of \$665,800, or so much thereof as
 12 may be necessary, is appropriated from the Environmental
 13 Laboratory Certification Fund to the Environmental Protection
 14 Agency for the purpose of administering the environmental
 15 laboratories certification program.

16 Section 100. The sum of \$150,000, or so much thereof as
 17 may be necessary, is appropriated from the EPA Special State
 18 Projects Trust Fund to the Environmental Protection Agency
 19 for the purpose of performing laboratory analytical services
 20 for government entities.

21 Section 105. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 LAND POLLUTION CONTROL

5 Payable from U.S. Environmental

6 Protection Fund:

7	For Personal Services	3,006,100
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	342,700
12	For State Contributions to	
13	Social Security	227,500
14	For Group Insurance	745,200
15	For Contractual Services	280,000
16	For Travel	40,000
17	For Commodities	25,000
18	For Printing	20,000
19	For Equipment	50,000
20	For Telecommunications Services	100,000
21	For Operation of Auto Equipment	35,000
22	For Use by the Office of the Attorney General	25,000
23	For Underground Storage Tank Program	<u>2,338,300</u>
24	Total	\$7,234,800

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, including prior year costs, are
 3 appropriated to the Environmental Protection Agency, payable
 4 from the U. S. Environmental Protection Fund, for use of
 5 remedial, preventive or corrective action in accordance with
 6 the Federal Comprehensive Environmental Response Compensation
 7 and Liability Act of 1980 as amended:

8	For Personal Services	2,099,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	242,000
13	For State Contributions to	
14	Social Security	160,600
15	For Group Insurance	493,000
16	For Contractual Services	185,000
17	For Travel	60,000
18	For Commodities	50,000
19	For Printing	10,000
20	For Equipment	130,000
21	For Telecommunications Services	50,000
22	For Operation of Auto Equipment	60,000
23	For Contractual Expenses Related to	
24	Remedial, Preventive or Corrective	
25	Actions in Accordance with the	

1	Federal Comprehensive and Liability	
2	Act of 1980, including Costs in	
3	Prior Years	<u>9,500,000</u>
4	Total	\$13,040,000

5 Section 115. The following named sums, or so much
6 thereof as may be necessary, are appropriated to the
7 Environmental Protection Agency for the purpose of funding
8 the Underground Storage Tank Program.

9 Payable from the Underground Storage Tank Fund:

10	For Personal Services	2,591,400
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	298,700
15	For State Contributions to	
16	Social Security	198,200
17	For Group Insurance	638,000
18	For Contractual Services	289,600
19	For Travel	29,500
20	For Commodities	15,000
21	For Printing	5,000
22	For Equipment	105,000
23	For Telecommunications Services	25,000
24	For Operation of Auto Equipment	10,700

1	For Reimbursements to Eligible Owners/	
2	Operators of Leaking Underground	
3	Storage Tanks, including claims	
4	submitted in prior years and for	
5	costs associated with site remediation	<u>75,200,000</u>
6	Total	\$79,406,100

7 Section 120. The following named sums, or so much
8 thereof as may be necessary, are appropriated to the
9 Environmental Protection Agency for use in accordance with
10 Section 22.2 of the Environmental Protection Act:

11 Payable from the Hazardous Waste Fund:

12	For Personal Services	4,009,200
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	462,100
17	For State Contributions to	
18	Social Security	306,200
19	For Group Insurance	1,044,000
20	For Contractual Services	1,062,000
21	For Travel	55,500
22	For Commodities	38,000
23	For Printing	65,000
24	For Equipment	102,000

1	For Telecommunications Services	55,000
2	For Operation of Auto Equipment	42,000
3	For Personal Services and Other	
4	Expenses Related to Removal or	
5	Remedial Actions and for Expenses	
6	Related to Reviewing the Performance	
7	of Response Actions Pursuant	
8	to Title XVII of the Environmental	
9	Protection Act	0
10	For Contractual Services for Site	
11	Remediations, including costs	
12	in Prior Years	<u>19,000,000</u>
13	Total	\$26,241,000

14 Section 125. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Environmental Protection Permit and Inspection Fund to the
 17 Environmental Protection Agency for land permit and
 18 inspection activities:

19	For Personal Services	2,370,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	273,200
24	For State Contributions to	

1	Social Security	181,400
2	For Group Insurance	594,500
3	For Contractual Services	210,000
4	For Travel	7,500
5	For Commodities	13,000
6	For Printing	11,000
7	For Equipment	9,800
8	For Telecommunications Services	18,000
9	For Operation of Auto Equipment	<u>5,500</u>
10	Total	\$3,694,700

11 Section 130. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the Solid
 13 Waste Management Fund to the Environmental Protection Agency
 14 for use in accordance with Section 22.15 of the Environmental
 15 Protection Act:

16	For Personal Services	4,440,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	511,700
21	For State Contributions to	
22	Social Security	339,700
23	For Group Insurance	1,104,000
24	For Contractual Services	200,000

1	For Travel	25,000
2	For Commodities	15,000
3	For Printing	34,900
4	For Equipment	35,000
5	For Telecommunications Services	68,600
6	For Operation of Auto Equipment	32,600
7	For Refunds	5,000
8	For financial assistance to units of	
9	local government for operations under	
10	delegation agreements	1,750,000
11	For grants and contracts for	
12	removing waste, including costs for	
13	demolition, removal and disposal	<u>3,000,000</u>
14	Total	\$11,561,800

15 Section 135. The following named sums, or so much
16 therefore as may be necessary, are appropriated to the
17 Environmental Protection Agency for conducting a household
18 hazardous waste collection program, including costs from
19 prior years:

20	Payable from the Solid Waste	
21	Management Fund	3,058,000
22	Payable from the Special State	
23	Projects Trust Fund	450,000

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act.

6	For Personal Services	1,727,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	199,000
11	For State Contributions to	
12	Social Security	132,100
13	For Group Insurance	435,000
14	For Contractual Services	2,947,300
15	For Travel	45,000
16	For Commodities	40,000
17	For Printing	7,000
18	For Equipment	125,000
19	For Telecommunications Services	30,000
20	For Operation of Auto Equipment	<u>25,000</u>
21	Total	\$5,712,400

22 Section 145. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the
 24 Subtitle D Management Fund to the Environmental Protection

1 Agency for the purpose of funding the Subtitle D permit
 2 program in accordance with Section 22.44 of the Environmental
 3 Protection Act:

4	For Personal Services	1,341,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	154,500
9	For State Contributions to Social	
10	Security	102,600
11	For Group Insurance	290,000
12	For Contractual Services	327,000
13	For Travel	27,300
14	For Commodities	40,000
15	For Printing	53,000
16	For Equipment	100,000
17	For Telecommunications	70,000
18	For Operation of Auto Equipment	<u>20,000</u>
19	Total	\$2,525,700

20 Section 150. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Landfill Closure
 22 and Post Closure Fund to the Environmental Protection Agency
 23 for the purpose of funding closure activities in accordance
 24 with Section 22.17 of the Environmental Protection Act.

1 Section 155. The sum of \$95,000, or so much thereof as
 2 may be necessary, is appropriated from the Hazardous Waste
 3 Occupational Licensing Fund to the Environmental Protection
 4 Agency for expenses related to the licensing of Hazardous
 5 Waste Laborers and Crane and Hoisting Equipment Operators, as
 6 mandated by Public Act 85-1195.

7 Section 160. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Environmental Protection Agency for use in accordance with
 10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program1,063,000

14 Section 165. The sum of \$8,500,000, or so much thereof
 15 as may be necessary, is appropriated from the Brownfields
 16 Redevelopment Fund to the Environmental Protection Agency for
 17 financial assistance for brownfields redevelopment in
 18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 19 Protection Act, including costs in prior years.

20 Section 175. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 BUREAU OF WATER

4 Payable from U.S. Environmental

5 Protection Fund:

6 For Personal Services6,503,000

7 For Employee Retirement Contributions

8 Paid by Employer0

9 For State Contributions to State

10 Employees' Retirement System749,500

11 For State Contributions to

12 Social Security497,500

13 For Group Insurance1,638,500

14 For Contractual Services2,242,600

15 For Travel113,900

16 For Commodities30,500

17 For Printing58,100

18 For Equipment223,400

19 For Telecommunications Services106,400

20 For Operation of Auto Equipment61,500

21 For Use by the Department of

22 Public Health703,000

23 For non-point source pollution management

24 and special water pollution studies

25 including costs in prior years10,950,000

1 For all costs associated with
 2 the Drinking Water Operator
 3 Certification Program, including
 4 costs in prior years1,300,000
 5 For Water Quality Planning,
 6 including costs in prior years350,000
 7 For Use by the Department of
 8 Agriculture100,000
 9 Total \$25,627,900

10 Section 180. The following named sums, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Hazardous Waste Fund to the Environmental Protection Agency
 13 for use in accordance with Section 22.2 of the Environmental
 14 Protection Act:

15 For Personal Services279,000
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contribution to State
 19 Employees' Retirement System32,200
 20 For State Contribution to
 21 Social Security21,300
 22 For Group Insurance72,500
 23 For Contractual Services29,000
 24 For Travel6,000

1	For Commodities	6,000
2	For Equipment	27,000
3	For Telecommunications	9,800
4	For Operation of Automotive Equipment	<u>2,000</u>
5	Total	\$484,800

6 Section 185. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Environmental Protection Permit

11 and Inspection Fund:

12	For Personal Services	1,411,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contribution to State	
16	Employees' Retirement System	162,600
17	For State Contribution to	
18	Social Security	107,900
19	For Group Insurance	377,000
20	For Contractual Services	118,500
21	For Travel	28,200
22	For Commodities	38,400
23	For Printing	6,000
24	For Equipment	95,400

1	For Telecommunications Services	30,500
2	For Operation of Automotive Equipment	<u>22,800</u>
3	Total	\$2,398,300

4 Section 190. The named amounts, or so much thereof as
5 may be necessary, are appropriated from the Conservation 2000
6 Fund to the Environmental Protection Agency for the purpose
7 of funding lake management activities:

8	For Personal Services and Other	
9	Expenses of the Program	570,600
10	For Financial Assistance	<u>1,000,000</u>
11	Total	\$1,570,600

12 Section 195. The sum of \$4,569,764, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2007, from appropriations heretofore
15 made for such purpose in Article 44, Section 195 of Public
16 Act 94-0798, is reappropriated from the Conservation 2000
17 Fund to the Environmental Protection Agency for financial
18 assistance for lake management activities.

19 Section 205. The amount of \$7,058,500, or so much
20 thereof as may be necessary, is appropriated from the Clean
21 Water Fund to the Environmental Protection Agency for all
22 costs associated with clean water activities.

1 Section 210. The amount of \$500,000, or so much thereof
 2 as may be necessary, is appropriated from the Clean Water
 3 Fund to the Environmental Protection Agency for refunds.

4 Section 215. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the object and
 6 purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 Payable from the Water Revolving Fund:

9	For Administrative Costs of	
10	Water Pollution Control	
11	Revolving Loan Program	2,123,900
12	For Program Support Costs of Water	
13	Pollution Control Program	7,631,500
14	For Administrative Costs of the Drinking	
15	Water Revolving Loan Program	1,206,100
16	For Program Support Costs of the Drinking	
17	Water Program	2,081,800
18	For Wellhead Protection, capacity	
19	development and technical assistance	
20	to public water supplies	<u>402,000</u>
21	Total	\$13,445,300

22 Section 220. The sum of \$900,000, or so much thereof as

1 may be necessary, is appropriated from the Special State
 2 Projects Trust Fund to the Environmental Protection Agency
 3 for all costs associated with environmental studies and
 4 activities.

5 Section 225. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Environmental Protection Agency for the objects and
 8 purposes hereinafter named, to meet the ordinary and
 9 contingent expenses of the Pollution Control Board Division:

10 POLLUTION CONTROL BOARD DIVISION

11 Payable from Pollution Control Board Fund:

12	For Contractual Services	12,500
13	For Printing	0
14	For Telecommunications Services	4,000
15	For Refunds	<u>1,000</u>
16	Total	\$17,500

17 Payable from the Environmental Protection Permit
 18 and Inspection Fund:

19	For Personal Services	656,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State Employees'	
23	Retirement System	75,700
24	For State Contributions to Social Security	50,200

1 Section 5. The sum of \$370,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Executive Ethics Commission for its ordinary and
 4 contingent expenses.

5 ARTICLE 220

6 Section 5. The sum of \$6,705,100, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Office of Executive Inspector General for its
 9 ordinary and contingent expenses.

10 ARTICLE 225

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the General Professions Dedicated Fund to the Department
 14 of Financial and Professional Regulation:

15 GENERAL PROFESSIONS

16 For Personal Services 2,337,600
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System269,400
 21 For State Contributions to

1	Social Security	178,800
2	For Group Insurance	710,500
3	For Contractual Services	102,000
4	For Travel	85,000
5	For Refunds	<u>30,000</u>
6	Total	\$3,713,300

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Illinois State Dental Disciplinary Fund to the
10 Department of Financial and Professional Regulation:

11	For Personal Services	478,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	55,200
16	For State Contributions to	
17	Social Security	36,600
18	For Group Insurance	116,000
19	For Contractual Services	60,500
20	For Travel	20,000
21	For Refunds	<u>2,500</u>
22	Total	\$769,500

23 Section 12. The sum of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State
 2 Dental Disciplinary Fund to the Department of Financial and
 3 Professional Regulation for the development, support or
 4 administration of a public health study.

5 Section 15. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Illinois State Medical Disciplinary Fund to the
 8 Department of Financial and Professional Regulation:

9	For Personal Services	2,840,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	327,400
14	For State Contributions to	
15	Social Security	217,300
16	For Group Insurance	710,500
17	For Contractual Services	231,000
18	For Travel	80,000
19	For Refunds	<u>10,000</u>
20	Total	\$4,416,600

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Optometric Licensing and Disciplinary Committee Fund

1 to the Department of Financial and Professional Regulation:

2 For Personal Services306,500

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System35,400

7 For State Contributions to

8 Social Security23,500

9 For Group Insurance87,000

10 For Contractual Services75,000

11 For Travel12,000

12 For Refunds2,500

13 Total \$541,900

14 Section 25. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Design Professionals Administration and

17 Investigation Fund to the Department of Financial and

18 Professional Regulation:

19 For Personal Services 374,900

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For State Contributions to State

23 Employees' Retirement System43,300

24 For State Contributions to

1	Social Security	28,700
2	For Group Insurance	116,000
3	For Contractual Services	90,000
4	For Travel	60,000
5	For Refunds	<u>2,500</u>
6	Total	\$715,400

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Illinois State Pharmacy Disciplinary Fund to the
10 Department of Financial and Professional Regulation:

11	For Personal Services	623,700
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	71,900
16	For State Contributions to	
17	Social Security	47,700
18	For Group Insurance	116,000
19	For Contractual Services	116,000
20	For Travel	30,000
21	For Refunds	<u>12,000</u>
22	Total	\$1,017,300

23 Section 32. The sum of \$2,114,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State
 2 Pharmacy Disciplinary Fund to the Department of Financial and
 3 Professional Regulation for grants authorized by the State
 4 Board of Pharmacy for the development, support or
 5 administration of pharmacy practice educational or training
 6 programs at institutions of higher education within the State
 7 of Illinois.

8 Section 35. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Illinois State Podiatric Disciplinary Fund to the
 11 Department of Financial and Professional Regulation:

12	For Contractual Services	5,000
13	For Travel	5,000
14	For Refunds	<u>1,000</u>
15	Total	\$11,000

16 Section 40. The sum of \$473,600, or so much thereof as
 17 may be necessary, is appropriated from the Registered CPA
 18 Administration and Disciplinary Fund to the Department of
 19 Financial and Professional Regulation for the administration
 20 of the Registered CPA Program.

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 from the Nursing Dedicated and Professional Fund to the
2 Department of Financial and Professional Regulation:

3 For Personal Services868,700

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System100,100

8 For State Contributions to

9 Social Security66,500

10 For Group Insurance232,000

11 For Contractual Services181,000

12 For Travel25,000

13 For Refunds10,000

14 Total \$1,483,300

15 Section 47. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Nursing Dedicated
17 and Professional Fund to the Department of Financial and
18 Professional Regulation for the establishment and operation
19 of an Illinois Center for Nursing.

20 Section 50. The sum of \$30,000, or so much thereof as
21 may be necessary, is appropriated from the Professional
22 Regulation Evidence Fund to the Department of Financial and
23 Professional Regulation for the purchase of equipment to

1 conduct covert activities.

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Professions Indirect Cost Fund to the Department of
5 Financial and Professional Regulation:

6	For Personal Services	9,370,500
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	1,085,500
11	For State Contributions to	
12	Social Security	712,100
13	For Group Insurance	2,356,200
14	For Contractual Services	8,640,200
15	For Travel	307,300
16	For Commodities	260,800
17	For Printing	347,200
18	For Equipment	314,300
19	For Electronic Data Processing	4,197,900
20	For Telecommunications Services	1,316,900
21	For Operation of Auto Equipment	<u>243,300</u>
22	Total	\$29,152,200

23 Section 57. The sum of \$3,855,600, or so much thereof as

1 may be necessary, is appropriated from the Professions
 2 Indirect Cost Fund to the Department of Financial and
 3 Professional Regulation for costs and expenses related to or
 4 in support of a Regulatory G & A shared service center.

5 Section 60. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Financial Institution Fund to the Department of
 8 Financial and Professional Regulation:

9	For Personal Services	2,378,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to the State	
13	Employees' Retirement System	274,100
14	For State Contributions to	
15	Social Security	182,000
16	For Group Insurance	594,500
17	For Contractual Services	141,700
18	For Travel	190,000
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0
23	For Telecommunications Services	0
24	For Operation of Auto Equipment	0

1 For Refunds3,500
 2 Total \$3,764,000

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Credit Union Fund to the Department of Financial and
 6 Professional Regulation:

7 CREDIT UNION

8 Payable from Credit Union Fund:

9 For Personal Services 1,576,600
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System181,800
 14 For State Contributions to
 15 Social Security120,700
 16 For Group Insurance348,000
 17 For Contractual Services92,500
 18 For Travel244,000
 19 For Commodities0
 20 For Printing0
 21 For Equipment0
 22 For Electronic Data Processing0
 23 For Telecommunications Services0
 24 For Operation of Auto Equipment0

1 For Refunds1,000
 2 Total \$2,564,600

3 Section 70. In addition to the amounts heretofore
 4 appropriated, the following named amount, or so much thereof
 5 as may be necessary, is appropriated from the TOMA Consumer
 6 Protection Fund to the Department of Financial and
 7 Professional Regulation:

8 TOMA CONSUMER PROTECTION

9 For Refunds20,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Bank and Trust Company Fund to the Department of Financial
 14 and Professional Regulation:

15 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

16 For Personal Services 8,806,300
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contribution to State
 20 Employees' Retirement System1,015,000
 21 For State Contributions to
 22 Social Security673,700
 23 For Group Insurance1,740,000

1	For Contractual Services	345,800
2	For Travel	762,700
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	For Refunds	3,000
10	For Corporate Fiduciary Receivership	<u>500,000</u>
11	Total	\$13,846,500

12 Section 80. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Pawnbroker Regulation Fund to the Department of Financial and
16 Professional Regulation:

17 PAWNBROKER REGULATION

18	For Personal Services	59,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	6,900
23	For State Contributions to	
24	Social Security	4,600

1	For Group Insurance	14,500
2	For Contractual Services	4,000
3	For Travel	3,000
4	For Commodities	0
5	For Printing	0
6	For Electronic Data Processing	0
7	For Telecommunications Services	<u>0</u>
8	Total	\$92,300

9 Section 85. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Savings and Residential Finance Regulatory Fund to
12 the Department of Financial and Professional Regulation:

13 MORTGAGE BANKING AND THRIFT REGULATION

14	For Personal Services	2,482,400
15	For Personal Services:	
16	Per Diem	0
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	286,100
21	For State Contributions to	
22	Social Security	190,000
23	For Group Insurance	623,500
24	For Contractual Services	180,100

1	For Travel	150,500
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	0
6	For Telecommunications Services	0
7	For Operation of Automotive Equipment	0
8	For Refunds	<u>5,000</u>
9	Total	\$3,917,600

10 Section 90. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Real Estate License Administration Fund to the
 13 Department of Financial and Professional Regulation:

14 REAL ESTATE LICENSING AND ENFORCEMENT

15	For Personal Services	2,019,700
16	For Personal Services:	
17	Per Diem	0
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	232,800
22	For State Contributions to	
23	Social Security	154,500
24	For Group Insurance	464,000

1	For Contractual Services	216,600
2	For Travel	58,000
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	For Refunds	<u>8,000</u>
10	Total	\$3,153,600

11 Section 95. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Appraisal Administration Fund to the Department of
 14 Financial and Professional Regulation:

15 APPRAISAL LICENSING

16	For Personal Services	253,400
17	For Personal Services:	
18	Per Diem	0
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	29,200
23	For State Contributions to	
24	Social Security	19,400

1	For Group Insurance	72,500
2	For Contractual Services	131,800
3	For Travel	5,000
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	0
8	For Telecommunications Services	0
9	For forwarding real estate appraisal fees	
10	to the federal government	30,000
11	For Refunds	<u>3,000</u>
12	Total	\$544,300

13 Section 100. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Auction Regulation Administration Fund to the
 16 Department of Financial and Professional Regulation:

17 AUCTIONEER REGULATION

18	For Personal Services	111,400
19	For Personal Services:	
20	Per Diem	0
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	12,900

1	For State Contributions to	
2	Social Security	8,600
3	For Group Insurance	29,000
4	For Contractual Services	46,600
5	For Travel	7,000
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Telecommunications Services	0
11	For Refunds	<u>1,000</u>
12	Total	\$216,500

13 Section 105. The sum of \$70,000, or so much thereof as
14 may be necessary, is appropriated from the Real Estate
15 Research and Education Fund to the Department of Financial
16 and Professional Regulation for research and education in
17 accordance with Section 25-25 of the Real Estate License Act
18 of 2000.

19 Section 110. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Home Inspector Administration Fund to the Department of
23 Financial and Professional Regulation:

HOME INSPECTOR REGULATION

1		
2	For Personal Services	62,300
3	For Personal Services:	
4	Per Diem	0
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	7,200
9	For State Contributions to	
10	Social Security	4,800
11	For Group Insurance	14,500
12	For Contractual Services	9,000
13	For Travel	8,500
14	For Commodities	0
15	For Equipment	0
16	For Electronic Data Processing	0
17	For Telecommunications Services	0
18	For Refunds	<u>1,000</u>
19	Total	\$107,300

20 Section 115. The sum of \$40,000, or so much thereof as
21 may be necessary, is appropriated from the Real Estate Audit
22 Fund to the Department of Financial and Professional
23 Regulation for operating expenses for Real Estate audits.

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 PRODUCER ADMINISTRATION

7	For Personal Services	5,083,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to the State	
11	Employees' Retirement System	585,900
12	For State Contributions to	
13	Social Security	388,900
14	For Group Insurance	1,450,000
15	For Contractual Services	325,000
16	For Travel	125,900
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	0
22	For Refunds	<u>200,000</u>
23	Total	\$8,159,100

24 Section 125. The following named sums, or so much

1 and purposes hereinafter named, are appropriated to the
2 Department of Financial and Professional Regulation:

3 PENSION DIVISION

4 Payable from Public Pension Regulation Fund:

5	For Personal Services	503,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	58,000
10	For State Contributions to	
11	Social Security	38,500
12	For Group Insurance	130,500
13	For Contractual Services	12,600
14	For Travel	48,500
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	<u>0</u>
18	Total	\$791,200

19 Section 135. The following named sum, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Financial and Professional Regulation for the administration
22 of the Senior Health Insurance Program:

23 Payable from the Senior Health

24	Insurance Program Fund	<u>800,000</u>
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1 Total \$800,000

2 Section 140. The sum of \$950,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Workers'
4 Compensation Commission Operations Fund to the Illinois
5 Department of Financial and Professional Regulation for costs
6 associated with the administration and operations of the
7 Insurance Fraud Division of the Illinois Workers'
8 Compensation Commission's anti-fraud program.

9 ARTICLE 230

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the objects and purposes hereinafter named, to meet the
13 ordinary and contingent expenses of the Historic Preservation
14 Agency:

15 FOR OPERATIONS

16 EXECUTIVE OFFICE

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services1,263,600
19 For State Contributions to State
20 Employees' Retirement System145,700
21 For State Contributions to Social Security96,400
22 For Contractual Services101,800

1	For Contractual Services	90,300
2	For Travel	12,900
3	For Commodities	6,300
4	For Printing	68,900
5	For Electronic Data Processing	39,800
6	For Telecommunications Services	21,700
7	For expenses related to or in support	
8	of the Amistad Commission	150,000
9	For expenses related to or in support	
10	of the Lincoln Bicentennial	<u>500,000</u>
11	Total	\$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13	For Contractual Services	55,000
14	For Commodities	1,000
15	For Printing	16,300
16	For Equipment	<u>1,000</u>
17	Total	\$73,300

18 For historic preservation programs
 19 administered by the Executive Office,
 20 only to the extent that funds are received
 21 through grants, and awards, or gifts90,000

22 Section 10. The sum of \$187,500, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Historic Preservation Agency for a grant to the

1 McLean County Historical Society for operations, maintenance,
 2 repairs, permanent improvements, special events, and all
 3 other costs related to the operation of the Adlai Stevenson
 4 Home in Bloomington, Illinois.

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 PRESERVATION SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	546,800
14	For State Contributions to State	
15	Employees' Retirement System	63,100
16	For State Contributions to Social Security	41,200
17	For Contractual Services	5,200
18	For Travel	4,500
19	For Commodities	2,300
20	For Telecommunications	6,600
21	For the Main Street Program	<u>188,300</u>
22	Total	\$858,000

23 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

24	For Personal Services	363,400
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1	For State Contributions to State	
2	Employees' Retirement System	41,900
3	For State Contributions to Social Security	27,800
4	For Group Insurance	101,500
5	For Contractual Services	79,000
6	For Travel	26,000
7	For Commodities	3,000
8	For Printing	1,000
9	For Equipment	2,000
10	For Electronic Data Processing	5,000
11	For Telecommunications Services	18,000
12	For historic preservation programs	
13	made either independently or in	
14	cooperation with the Federal Government	
15	or any agency thereof, any municipal	
16	corporation, or political subdivision	
17	of the State, or with any public or private	
18	corporation, organization, or individual,	
19	or for refunds	<u>662,800</u>
20	Total	\$1,331,400

21 Section 20. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for awards and
24 grants for historic preservation programs made either

1 independently or in cooperation with the Federal Government
2 or any agency thereof, any municipal corporation, or
3 political subdivision of the State, or with any public or
4 private corporation, organization, or individual.

5 Section 25. The sum of \$295,500, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made for such purpose in Article 48, Sections 20 and 25 of
9 Public Act 94-0798, is reappropriated from the Illinois
10 Historic Sites Fund to the Historic Preservation Agency for
11 awards and grants for historic preservation programs made
12 either independently or in cooperation with the Federal
13 Government or any agency thereof, any municipal corporation,
14 or political subdivision of the State, or with any public or
15 private corporation, organization, or individual.

16 Section 30. The sum of \$23,800, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 48, Sections 20 and 25 of Public Act 94-0798,
20 is reappropriated from the General Revenue Fund to the
21 Historic Preservation Agency to make Illinois Heritage Grants
22 for the purpose of planning, survey, rehabilitation,
23 restoration, reconstruction, landscaping and acquisition of

1 Illinois properties designated on the National Register of
 2 Historic Places or as a landmark based on a county or
 3 municipal ordinance or those located within certain historic
 4 districts deemed historically significant.

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	845,700
14	For State Contributions to State	
15	Employees' Retirement System	97,500
16	For State Contributions to Social Security	64,700
17	For Contractual Services	304,200
18	For Travel	900
19	For Commodities	15,200
20	For Printing	1,300
21	For Telecommunications Services	19,800
22	For Operation of Auto Equipment	<u>12,000</u>
23	Total	\$1,361,300

1 Section 40. The sum of \$300,000 or so much thereof as
 2 may be necessary is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Administrative
 5 Services division for costs associated with but not limited
 6 to Union Station, the Old State Capitol and the Old Journal
 7 Register Building.

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	5,077,800
17	For State Contributions to State	
18	Employees' Retirement System	585,200
19	For State Contributions to Social Security	388,500
20	For Contractual Services	916,400
21	For Travel	13,600
22	For Commodities	146,300
23	For Equipment	46,600
24	For Telecommunications Services	52,900

1	For Operation of Auto Equipment	<u>39,900</u>
2	Total	\$7,267,200
3	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
4	For Personal Services	38,000
5	For State Contributions to State	
6	Employees' Retirement System	4,400
7	For State Contributions to Social Security	3,000
8	For Group Insurance	14,500
9	For Contractual Services	180,000
10	For Travel	5,000
11	For Commodities	35,000
12	For Equipment	25,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	350,000
19	For Permanent Improvements	<u>75,000</u>
20	Total	\$754,900

21 Section 50. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation
2 of Illinois Historic Sites and only to the extent which
3 donations are received at Illinois State Historic Sites.

4 Section 55. The sum of \$196,300, or so much thereof as
5 may be necessary, is appropriated to the Historic
6 Preservation Agency from the General Revenue Fund for
7 programs and purposes including repairing, maintaining,
8 reconstructing, rehabilitating, replacing, fixed assets,
9 construction and development, studies, all costs for
10 supplies, materials, labor, land acquisition and its related
11 costs, services and other expenses at historic sites.

12 Section 60. The sum of \$236,900, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Historic Preservation Agency for the operational
15 expenses of the Lewis and Clark Historic Site in Madison
16 County.

17 Section 65. No contract shall be entered into or
18 obligation incurred for repairs and maintenance and other
19 capital improvements from appropriations made in Section 50
20 of this Article until after the purposes and amounts have
21 been approved in writing by the Governor.

1 Section 70. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	947,200
10	For State Contributions to State	
11	Employees' Retirement System	109,200
12	For State Contributions to Social Security	72,500
13	For Contractual Services	18,800
14	For Travel	3,600
15	For Commodities	12,100
16	For Printing	1,200
17	For Equipment	27,400
18	For Telecommunications Services	9,300
19	For On-Line Computer Library Center (OCLC)	67,800
20	For Purchase and Care of Lincolniana	18,600
21	For Lincoln Legals	<u>135,200</u>
22	Total	\$1,422,900

23 PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

24 For historic preservation programs

1 administered by the Executive Office,
 2 only to the extent that funds are received
 3 through grants, and awards, or gifts135,000
 4 For research projects associated with
 5 Abraham Lincoln200,000
 6 For microfilming Illinois newspapers
 7 and manuscripts and performing
 8 genealogical research225,000
 9 Total \$560,000

10 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL

11 LIBRARY AND MUSEUM FUND

12 For the ordinary and contingent expenses
 13 of the Abraham Lincoln Presidential
 Library and Museum in Springfield12,032,200

14 ARTICLE 235

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated from the
 17 General Revenue Fund to the Illinois Labor Relations Board
 18 for the objects and purposes hereinafter named:

19 OPERATIONS

20 For Personal Services 1,204,100
 21 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	138,900
4	For State Contributions to	
5	Social Security	92,200
6	For Contractual Services	274,700
7	For Travel	25,000
8	For Commodities	3,600
9	For Printing	4,000
10	For Equipment	22,000
11	For Electronic Data Processing	40,000
12	For Telecommunications Services	<u>52,000</u>
13	Total	\$1,856,500

14 ARTICLE 240

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund for the ordinary and contingent expenses
19 of the Governor's Office of Management and Budget in the
20 Executive Office of the Governor:

21 GENERAL OFFICE

22	For Personal Services	1,994,900
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	229,900
4	For State Contributions to	
5	Social Security	152,600
6	For Contractual Services	180,000
7	For Travel	86,400
8	For Commodities	5,000
9	For Printing	25,000
10	For Equipment	6,000
11	For Electronic Data Processing	60,000
12	For Telecommunications Services	<u>81,600</u>
13	Total	\$2,821,400

14 Section 10. The amount of \$1,384,600, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Governor's Office of Management and
17 Budget for ordinary and contingent expenses associated with
18 the sale and administration of General Obligation bonds.

19 Section 15. The amount of \$425,000, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Governor's Office of Management and Budget
22 for ordinary and contingent expenses associated with the sale
23 and administration of Build Illinois bonds.

1 Section 20. The amount of \$306,943,500, or so much
2 thereof as may be necessary, is appropriated from the Build
3 Illinois Bond Retirement and Interest Fund to the Governor's
4 Office of Management and Budget for the purpose of making
5 payments to the Trustee under the Master Indenture as defined
6 by and pursuant to the Build Illinois Bond Act.

7 Section 25. The amount of \$113,400, or so much thereof
8 as may be necessary, is appropriated from the School
9 Infrastructure Fund to the Governor's Office of Management
10 and Budget for operational expenses related to the School
11 Infrastructure Program.

12 Section 30. The sum of \$14,000,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois Civic
14 Center Bond Retirement and Interest Fund to the Governor's
15 Office of Management and Budget for the principal and
16 interest and premium, if any, on Limited Obligation Revenue
17 bonds issued pursuant to the Metropolitan Civic Center
18 Support Act.

19 Section 35. No contract shall be entered into or
20 obligation incurred for any expenditures from the
21 appropriations made in Sections 10, 15, and 20 until after

1 the purposes and amounts have been approved in writing by the
2 Governor.

3 ARTICLE 245

4 Section 5. The sum of \$6,400,000, new appropriation, is
5 appropriated, and the sum of \$14,430,478, or so much thereof
6 as may be necessary and as remains unexpended at the close of
7 business on June 30, 2007, from appropriations heretofore
8 made in Article 51, Section 5 of Public Act 94-0798 are
9 reappropriated from the Conservation 2000 Fund to the
10 Department of Natural Resources for the Conservation 2000
11 Program to implement ecosystem-based management for Illinois'
12 natural resources.

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Natural
17 Resources:

18 GENERAL OFFICE

19 For Personal Services:

20	Payable from General Revenue Fund	2,676,300
21	Payable from State Boating Act Fund	138,500
22	Payable from Wildlife and Fish Fund	419,000

1 For Employee Retirement Contributions

2 Paid by State:

3 Payable from General Revenue Fund0

4 Payable from State Boating Act Fund0

5 Payable from Wildlife and Fish Fund0

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund308,400

9 Payable from State Boating Act Fund15,900

10 Payable from Wildlife and Fish Fund48,200

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund204,800

13 Payable from State Boating Act Fund10,600

14 Payable from Wildlife and Fish Fund32,000

15 For Group Insurance:

16 Payable from State Boating Act Fund43,100

17 Payable from Wildlife and Fish Fund103,100

18 For Contractual Services:

19 Payable from General Revenue Fund1,457,600

20 Payable from State Boating Act Fund15,000

21 Payable from Wildlife and Fish Fund62,700

22 For Contractual Services for DNR Headquarters:

23 Payable from General Revenue Fund513,300

24 Payable from State Boating Act Fund.100,000

25 Payable from Wildlife and Fish Fund.237,400

1 Payable from Underground Resources
2 Conservation Enforcement Fund16,900
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund40,800
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust
7 Fund53,700
8 For Travel:
9 Payable from General Revenue Fund57,600
10 Payable from Wildlife and Fish Fund1,600
11 For Commodities:
12 Payable from General Revenue Fund22,000
13 For Printing:
14 Payable from General Revenue Fund31,300
15 Payable from State Boating Act Fund38,400
16 Payable from Wildlife and Fish Fund71,600
17 For Equipment:
18 Payable from General Revenue Fund4,900
19 Payable from Wildlife and Fish Fund18,300
20 For Telecommunications Services:
21 Payable from General Revenue Fund386,200
22 For Telecommunications Services for DNR Headquarters:
23 Payable from General Revenue Fund185,750
24 Payable from State Parks Fund22,300
25 Payable from Wildlife and Fish Fund.96,200

1 Payable from Aggregate Operations Regulatory
2 Fund.16,000
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund16,900
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust
7 Fund12,900
8 For Operation of Auto Equipment:
9 Payable from General Revenue Fund41,000
10 Payable from Wildlife and Fish Fund17,900
11 For deposit into the General
12 Obligation Bond Retirement and
13 Interest Fund for costs associated
14 with the debt service payments
15 of rolling stock and capital equipment
16 Payable from the General Revenue Fund0
17 For furniture, fixtures, equipment, displays,
18 telecommunications, cabling, network hardware,
19 software, relays and switches and related
20 expenses for new DNR Headquarters:
21 Payable from the General Revenue Fund373,000
22 For all costs associated with the
23 Illinois River Sediment Initiative:
24 Payable from the General Revenue Fund250,000
25 For expenses of the Park and Conservation

1	Program:	
2	Payable from Park and Conservation	
3	Fund	379,900
4	For expenses of the Bikeways Program:	
5	Payable from Park and Conservation	
6	Fund	0
7	For expenses of DNR Headquarters:	
8	Payable from Park and Conservation Fund	<u>22,400</u>
9	Total	\$8,563,500

10 ILLINOIS RIVER INITIATIVES

11 Section 20. The sum of \$250,000, new appropriation, is
12 appropriated and the sum of \$466,718, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from appropriations heretofore
15 made in Article 51, Section 20 of Public Act 94-0798, are
16 reappropriated from the Wildlife and Fish Fund to the
17 Department of Natural Resources for the non-federal cost
18 share of a Conservation Reserve Enhancement Program to
19 establish long-term contracts and permanent conservation
20 easements in the Illinois River Basin; to fund cost share
21 assistance to landowners to encourage approved conservation
22 practices in environmentally sensitive and highly erodible
23 areas of the Illinois River Basin; and to fund the monitoring

1 of long-term improvements of these conservation practices as
 2 required in the Memorandum of Agreement between the State of
 3 Illinois and the United States Department of Agriculture.

4 Section 25. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 ARCHITECTURE, ENGINEERING AND GRANTS

10 For Personal Services:

11 Payable from General Revenue Fund 101,300
 12 Payable from State Boating Act Fund76,100

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund0

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from General Revenue Fund11,700
 19 Payable from State Boating Act Fund8,800

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund7,800
 22 Payable from State Boating Act Fund5,800

23 For Group Insurance:

24 Payable from State Boating Act Fund16,800

1 For Contractual Services:
2 Payable from General Revenue Fund20,800
3 For Travel:
4 Payable from General Revenue Fund10,000
5 Payable from Wildlife and Fish Fund3,200
6 For Commodities:
7 Payable from General Revenue Fund4,700
8 For Printing:
9 Payable from General Revenue Fund100
10 For Equipment:
11 Payable from Wildlife and Fish Fund32,000
12 For Operation of Auto Equipment:
13 Payable from General Revenue Fund7,000
14 For expenses of the Heavy Equipment Dredging Crew:
15 Payable from State Boating Act Fund771,000
16 Payable from Wildlife and Fish Fund202,900
17 For expenses of the OSLAD Program:
18 Payable from Open Space Lands Acquisition
19 and Development Fund889,800
20 For Ordinary and Contingent Expenses:
21 Payable from Park and Conservation
22 Fund2,378,800
23 For expenses of the Bikeways Program:
24 Payable from Park and Conservation
25 Fund115,500

1 Total \$4,664,100

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

8 For Personal Services:

9 Payable from General Revenue Fund1,274,800

10 Payable from Wildlife and Fish Fund207,700

11 For Employee Retirement Contributions

12 Paid by State:

13 Payable from General Revenue Fund0

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund146,900

17 Payable from Wildlife and Fish Fund23,900

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund97,500

20 Payable from Wildlife and Fish Fund15,900

21 For Group Insurance:

22 Payable from Wildlife and Fish Fund40,500

23 For Contractual Services:

24 Payable from General Revenue Fund564,000

1 For Travel:
2 Payable from General Revenue Fund33,000
3 For Commodities:
4 Payable from Wildlife and Fish Fund8,100
5 For Printing:
6 Payable from General Revenue Fund2,000
7 For Equipment:
8 Payable from Wildlife and Fish Fund26,100
9 For Electronic Data Processing:
10 Payable from General Revenue Fund7,500
11 For Telecommunications Services:
12 Payable from General Revenue Fund20,000
13 For Operation of Auto Equipment:
14 Payable from General Revenue Fund10,000
15 For expenses of the Consultation Program:
16 Payable from Wildlife and Fish Fund324,800
17 For expenses of Natural Areas Execution:
18 Payable from the Natural Areas
19 Acquisition Fund202,200
20 For expenses of the OSLAD Program:
21 Payable from Open Space Lands Acquisition
22 and Development Fund330,600
23 For Natural Resources Trustee Program:
24 Payable from Natural Resources
25 Restoration Trust Fund1,400,000

1 For Ordinary and Contingent Expenses:
 2 Payable from Park and Conservation
 3 Fund1,141,600
 4 For expenses of the Bikeways Program:
 5 Payable from Park and Conservation
 6 Fund332,800
 7 Total \$6,209,900

8 Section 35. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF BUSINESS SERVICES

14 For Personal Services:
 15 Payable from General Revenue Fund1,006,900
 16 Payable from State Boating Act Fund412,300
 17 Payable from Wildlife and Fish Fund1,224,400
 18 For Employee Retirement Contributions
 19 Paid by State:
 20 Payable from General Revenue Fund0
 21 Payable from State Boating Act Fund0
 22 Payable from Wildlife and Fish Fund0
 23 For State Contributions to State
 24 Employees' Retirement System:

1	Payable from General Revenue Fund	115,300
2	Payable from State Boating Act Fund	47,500
3	Payable from Wildlife and Fish Fund	141,200
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	76,800
6	Payable from State Boating Act Fund	31,600
7	Payable from Wildlife and Fish Fund	93,700
8	For Group Insurance:	
9	Payable from State Boating Act Fund	119,400
10	Payable from Wildlife and Fish Fund	396,800
11	For Contractual Services:	
12	Payable from General Revenue Fund	750,300
13	Payable from State Boating Act Fund	161,000
14	Payable from Wildlife and Fish Fund	397,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	5,400
17	Payable from Abandoned Mined Lands Reclamation	
18	Council Federal Trust Fund	3,000
19	For Contractual Services for Postage	
20	Expenses for DNR Headquarters:	
21	Payable from General Revenue Fund	48,700
22	Payable from State Boating Act Fund	25,000
23	Payable from Wildlife and Fish Fund	25,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	12,500

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust
3 Fund12,500
4 For the purpose of remitting funds
5 collected from the sale of Federal
6 Duck Stamps to the U. S. Fish and
7 Wildlife Service:
8 Payable from Wildlife and Fish Fund23,600
9 For Travel:
10 Payable from General Revenue Fund7,000
11 For Commodities:
12 Payable from General Revenue Fund13,950
13 For Commodities for DNR Headquarters:
14 Payable from General Revenue Fund46,900
15 Payable from State Boating Act Fund3,000
16 Payable from Wildlife and Fish Fund44,000
17 Payable from Aggregate Operations
18 Regulatory Fund2,100
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund3,000
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund1,500
23 For Printing:
24 Payable from General Revenue Fund36,100
25 Payable from State Boating Act Fund125,000

1 Payable from Wildlife and Fish Fund204,000

2 For Equipment:

3 Payable from General Revenue Fund0

4 Payable from Wildlife and Fish Fund36,000

5 For Electronic Data Processing:

6 Payable from General Revenue Fund681,450

7 Payable from State Boating Act Fund101,600

8 Payable from Wildlife and Fish Fund788,700

9 Payable from Natural Areas Acquisition Fund23,000

10 Payable from Federal Surface Mining Control

11 and Reclamation Fund117,700

12 Payable from Illinois Forestry Development Fund13,200

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund117,600

15 For Telecommunications Services:

16 Payable from General Revenue Fund3,000

17 For Operation of Auto Equipment for DNR Headquarters:

18 Payable from General Revenue Fund76,100

19 Payable from State Boating Act Fund4,800

20 For expenses incurred for the implementation,

21 Education and maintenance of the Point of

22 Sale System:

23 Payable from the Wildlife & Fish Fund2,150,000

24 For expenses incurred in acquiring salmon

25 stamp designs and printing salmon stamps:

1	Payable from Salmon Fund	10,000
2	For expenses of Business Services:	
3	Payable from the Natural Areas	
4	Acquisition Fund	77,400
5	For Ordinary and Contingent Expenses:	
6	Payable from Park and Conservation	
7	Fund	<u>200,400</u>
8	Total	\$10,017,400

9 Section 40. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 PUBLIC SERVICES

15	For Personal Services:	
16	Payable from General Revenue Fund	480,800
17	Payable from Wildlife and Fish Fund	51,700
18	For Employee Retirement Contributions	
19	Paid by State:	
20	Payable from General Revenue Fund	0
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	55,400
24	Payable from Wildlife and Fish Fund	6,000

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund36,800

3 Payable from Wildlife and Fish Fund4,000

4 For Group Insurance:

5 Payable from Wildlife and Fish Fund9,600

6 For Contractual Services:

7 Payable from General Revenue Fund40,000

8 Payable from Wildlife and Fish Fund17,000

9 For Travel:

10 Payable from General Revenue Fund10,000

11 Payable from Wildlife and Fish Fund5,000

12 For Commodities:

13 Payable from General Revenue Fund30,000

14 For Printing:

15 Payable from General Revenue Fund10,000

16 Payable from Wildlife and Fish Fund10,000

17 For Expenses of the Environment and Nature

18 Training Institute for Conservation

19 Education (E.N.T.I.C.E.):

20 Payable from General Revenue Fund.273,400

21 For expenses incurred in producing

22 and distributing site brochures,

23 public information literature and

24 other printed materials from revenues

25 received from the sale of advertising:

1	Payable from State Boating Act Fund	25,000
2	Payable from State Parks Fund	50,000
3	Payable from Wildlife and Fish Fund	50,000
4	For operation and maintenance of	
5	new sites and facilities, including Sparta:	
6	Payable from State Parks Fund	50,000
7	For the purpose of publishing and	
8	distributing a bulletin or magazine	
9	and for purchasing, marketing and	
10	distributing conservation related	
11	products for resale, and refunds for	
12	such purposes:	
13	Payable from Wildlife and Fish Fund	600,000
14	For Educational Publications Services and	
15	Expenses, Contingent upon Revenues	
16	collected for same:	
17	Payable from Wildlife and Fish Fund	25,000
18	For Ordinary and Contingent Expenses	
19	of Public Services:	
20	Payable from Park and Conservation Fund	<u>346,500</u>
21	Total	\$2,186,200

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 SPECIAL EVENTS

4 For Personal Services:

5 Payable from General Revenue Fund83,900

6 Payable from State Boating Act Fund38,400

7 Payable from Wildlife and Fish Fund510,100

8 For Employee Retirement Contributions

9 Paid by State:

10 Payable from General Revenue Fund0

11 Payable from State Boating Act Fund0

12 Payable from Wildlife and Fish Fund0

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from General Revenue Fund9,500

16 Payable from State Boating Act Fund4,400

17 Payable from Wildlife and Fish Fund58,800

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund6,500

20 Payable from State Boating Act Fund2,900

21 Payable from Wildlife and Fish Fund39,000

22 For Group Insurance:

23 Payable from State Boating Act Fund10,400

24 Payable from Wildlife and Fish Fund153,700

25 For Contractual Services:

1	Payable from General Revenue Fund	84,000
2	Payable from Wildlife and Fish Fund	95,000
3	For Travel:	
4	Payable from General Revenue Fund	20,500
5	For Commodities:	
6	Payable from General Revenue Fund	24,000
7	Payable from Wildlife and Fish Fund	24,000
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	5,000
10	Payable from Wildlife and Fish Fund	5,000
11	For operation and maintenance of the	
12	Sparta World Shooting Complex:	
13	Payable from General Revenue Fund	1,436,300
14	For the coordination of public events and	
15	promotions from activity fees, donations	
16	and vendor revenue:	
17	Payable from State Parks Fund	47,100
18	Payable from Wildlife and Fish Fund	47,100
19	For expenses associated with the	
20	Sportsman Against Hunger Program:	
21	Payable from the Wildlife & Fish Fund	100,000
22	For Ordinary and Contingent Expenses of	
23	Special Events:	
24	Payable from Park and Conservation Fund	<u>340,400</u>
25	Total	\$3,146,000

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 For Personal Services:

8 Payable from General Revenue Fund1,710,200
 9 Payable from Wildlife and Fish Fund10,261,900
 10 Payable from Salmon Fund189,700
 11 Payable from Natural Areas Acquisition Fund1,221,600

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
 15 Payable from Wildlife and Fish Fund0
 16 Payable from Salmon Fund0
 17 Payable from Natural Areas Acquisition Fund0

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund197,200
 21 Payable from Wildlife and Fish Fund1,182,800
 22 Payable from Salmon Fund21,900
 23 Payable from Natural Areas Acquisition Fund140,800

24 For State Contributions to Social Security:

1	Payable from General Revenue Fund	130,700
2	Payable from Wildlife and Fish Fund	779,400
3	Payable from Salmon Fund	14,500
4	Payable from Natural Areas Acquisition Fund	93,400
5	For Group Insurance:	
6	Payable from Wildlife and Fish Fund	2,735,900
7	Payable from Salmon Fund	41,000
8	Payable from Natural Areas Acquisition Fund	303,800
9	For Contractual Services:	
10	Payable from General Revenue Fund	623,750
11	Payable from Wildlife and Fish Fund	1,867,900
12	Payable from Salmon Fund	2,900
13	Payable from Natural Areas Acquisition Fund	64,300
14	Payable from Natural Heritage Fund	59,200
15	For Travel:	
16	Payable from General Revenue Fund	31,200
17	Payable from Wildlife and Fish Fund	76,000
18	Payable from Natural Areas Acquisition Fund	32,200
19	For Commodities:	
20	Payable from General Revenue Fund	174,900
21	Payable from Wildlife and Fish Fund	1,253,600
22	Payable from Natural Areas Acquisition Fund	40,200
23	Payable from the Natural Heritage Fund	16,000
24	For Printing:	
25	Payable from General Revenue Fund	17,700

1 Payable from Wildlife and Fish Fund133,700

2 Payable from Natural Areas Acquisition Fund11,600

3 For Equipment:

4 Payable from General Revenue Fund9,000

5 Payable from Wildlife and Fish Fund279,700

6 Payable from Natural Areas Acquisition Fund109,200

7 Payable from Illinois Forestry

8 Development Fund108,600

9 For Telecommunications Services:

10 Payable from General Revenue Fund105,750

11 Payable from Wildlife and Fish Fund251,800

12 Payable from Natural Areas Acquisition Fund34,200

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund150,600

15 Payable from Wildlife and Fish Fund432,000

16 Payable from Natural Areas Acquisition Fund57,700

17 For the Purposes of the "Illinois

18 Non-Game Wildlife Protection Act":

19 Payable from Illinois Wildlife

20 Preservation Fund500,000

21 For programs beneficial to advancing forests

22 and forestry in this State as provided for

23 in Section 7 of the "Illinois Forestry

24 Development Act", as now or hereafter amended:

25 Payable from Illinois Forestry

1 Development Fund1,044,100
2 For Administration of the "Illinois
3 Natural Areas Preservation Act":
4 Payable from Natural Areas Acquisition Fund1,378,100
5 For payment of the expenses of the Illinois
6 Forestry Development Council:
7 Payable from Illinois Forestry Development Fund118,500
8 For an Urban Fishing Program in
9 conjunction with the Chicago Park
10 District to provide fishing and
11 resource management at the park
12 district lagoons:
13 Payable from Wildlife and Fish Fund243,400
14 For workshops, training and other activities
15 to improve the administration of fish
16 and wildlife federal aid programs from
17 federal aid administrative grants
18 received for such purposes:
19 Payable from Wildlife and Fish Fund11,400
20 For expenses of the Natural Areas
21 Stewardship Program:
22 Payable from Natural Areas Acquisition Fund1,053,300
23 For evaluating, planning, and implementation
24 for the updating and modernization of
25 the inventory and identification

1 of natural areas in Illinois:

2 Payable from Natural Areas Acquisition Fund2,000,000

3 For expenses of the Urban Forestry Program:

4 Payable from Illinois Forestry

5 Development Fund451,100

6 For expenses associated with the Inner

7 City Urban Revitalization program:

8 Payable from the Illinois Forestry

9 Development Fund240,900

10 Total \$32,009,300

11 Section 55. The sum of \$1,507,138, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from appropriations heretofore
14 made in Article 51, Section 50, page 381, line 23, is
15 reappropriated from the Illinois Wildlife Preservation Fund
16 to the Department of Natural Resources for purposes
17 associated with the "Illinois Non-Game Wildlife Protection
18 Act."

19 Section 60. The sum of \$532,580 or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from appropriations heretofore
22 made in Article 51, Section 50, page 382, line 28, and
23 Article 51, Section 60 of Public Act 94-0798, as amended, is

1 reappropriated from the Illinois Forestry Development Fund to
 2 the Department of Natural Resources for the Inner City Urban
 3 Revitalization Program.

4 Section 65. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF LAW ENFORCEMENT

10 For Personal Services:

11 Payable from General Revenue Fund6,072,800
 12 Payable from State Boating Act Fund2,063,700
 13 Payable from State Parks Fund813,700
 14 Payable from Wildlife and Fish Fund3,659,100

15 For Employee Retirement Contributions

16 Paid by State:

17 Payable from General Revenue Fund0
 18 Payable from State Boating Act Fund0
 19 Payable from State Parks Fund0
 20 Payable from Wildlife and Fish Fund0

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund700,000
 24 Payable from State Boating Act Fund237,800

1	Payable from State Parks Fund	93,800
2	Payable from Wildlife and Fish Fund	421,800
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	108,900
5	Payable from State Boating Act Fund	27,400
6	Payable from State Parks Fund	13,500
7	Payable from Wildlife and Fish Fund	36,200
8	For Group Insurance:	
9	Payable from State Boating Act Fund	433,300
10	Payable from State Parks Fund	161,500
11	Payable from Wildlife and Fish Fund	782,100
12	For Contractual Services:	
13	Payable from General Revenue Fund	136,900
14	Payable from State Boating Act Fund	76,100
15	Payable from Wildlife and Fish Fund	159,900
16	For Travel:	
17	Payable from General Revenue Fund	71,100
18	Payable from Wildlife and Fish Fund	39,400
19	For Commodities:	
20	Payable from General Revenue Fund	158,600
21	Payable from State Boating Act Fund	14,400
22	Payable from Wildlife and Fish Fund	44,200
23	For Printing:	
24	Payable from General Revenue Fund	20,100
25	Payable from Wildlife and Fish Fund	5,800

1 For Equipment:

2	Payable from General Revenue Fund	18,300
3	Payable from State Boating Act Fund	112,800
4	Payable from State Parks Fund	122,200
5	Payable from Wildlife and Fish Fund	207,800

6 For Telecommunications Services:

7	Payable from General Revenue Fund	492,400
8	Payable from State Boating Act Fund	142,900
9	Payable from Wildlife and Fish Fund	197,000

10 For Operation of Auto Equipment:

11	Payable from General Revenue Fund	322,900
12	Payable from State Boating Act Fund	178,700
13	Payable from Wildlife and Fish Fund	181,300

14 For Snowmobile Programs:

15	Payable from State Boating Act Fund	32,900
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16 For Payment of Timber Buyers bond
17 forfeitures:

18	Payable from Illinois Forestry	
19	Development Fund:	25,000

20 For use in enforcing laws regulating
21 controlled substances and cannabis on
22 Department of Natural Resources regulated
23 lands and waterways to the extent funds are
24 received by the Department:

25	Payable from the Drug Traffic	
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1	Prevention Fund	25,000
2	For use in alcohol related enforcement	
3	efforts and training to the extent funds	
4	are available to the Department:	
5	Payable from the General Revenue Fund	0
6	Payable from State Boating Fund	20,000
7	For Operations and Maintenance of Training Facility:	
8	Payable from Wildlife and Fish Fund	<u>50,000</u>
9	Total	\$18,481,300

10 Section 70. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16	For Personal Services:	
17	Payable from General Revenue Fund	15,020,800
18	Payable from State Boating Act Fund	1,624,600
19	Payable from State Parks Fund	1,181,100
20	Payable from Wildlife and Fish Fund	5,794,600
21	For Employee Retirement Contributions	
22	Paid by State:	
23	Payable from General Revenue Fund	0
24	Payable from State Boating Act Fund	0

1	Payable from State Parks Fund	0
2	Payable from Wildlife and Fish Fund	0
3	For State Contributions to State	
4	Employee's Retirement System:	
5	Payable from General Revenue Fund	1,731,200
6	Payable from State Boating Act Fund	187,200
7	Payable from State Parks Fund	136,200
8	Payable from Wildlife and Fish Fund	667,800
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	1,149,200
11	Payable from State Boating Act Fund	124,400
12	Payable from State Parks Fund	90,400
13	Payable from Wildlife and Fish Fund	443,100
14	For Group Insurance:	
15	Payable from State Boating Act Fund	529,200
16	Payable from State Parks Fund	398,900
17	Payable from Wildlife and Fish Fund	1,944,100
18	For Contractual Services:	
19	Payable from General Revenue Fund	1,586,950
20	Payable from State Boating Act Fund	451,200
21	Payable from State Parks Fund	2,616,500
22	Payable from Wildlife and Fish Fund	693,700
23	For Travel:	
24	Payable from General Revenue Fund	4,200
25	Payable from State Boating Act Fund	5,900

1	Payable from State Parks Fund	49,700
2	Payable from Wildlife and Fish Fund	14,700
3	For Commodities:	
4	Payable from General Revenue Fund	512,800
5	Payable from State Boating Act Fund	51,000
6	Payable from State Parks Fund	443,400
7	Payable from Wildlife and Fish Fund	537,700
8	For Printing:	
9	Payable from General Revenue Fund	14,600
10	For Equipment:	
11	Payable from General Revenue Fund	53,100
12	Payable from State Parks Fund	711,800
13	Payable from Wildlife and Fish Fund	287,300
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	64,150
16	Payable from State Parks Fund	282,500
17	Payable from Wildlife and Fish Fund	32,500
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund	323,900
20	Payable from State Parks Fund	258,100
21	Payable from Wildlife and Fish Fund	170,700
22	For Illinois-Michigan Canal:	
23	Payable from State Parks Fund	118,000
24	For Union County and Horseshoe Lake	
25	Conservation Areas, Farming and Wildlife	

1 Operations:
2 Payable from Wildlife and Fish Fund466,100
3 For operations and maintenance from revenues
4 derived from the sale of surplus crops
5 and timber harvest:
6 Payable from the State Parks Fund1,000,000
7 Payable from the Wildlife and Fish Fund1,050,000
8 For Snowmobile Programs:
9 Payable from State Boating Act Fund46,900
10 For expenses related to Pyramid State Park
11 contingent upon revenues generated at the site:
12 Payable from State Parks Fund40,000
13 For operating expenses of the North
14 Point Marina at Winthrop Harbor:
15 Payable from the Illinois Beach Marina Fund2,004,700
16 For expenses of the Park and Conservation
17 program:
18 Payable from Park and Conservation Fund4,494,400
19 For expenses of the Bikeways program:
20 Payable from Park and Conservation Fund1,217,900
21 For Wildlife Prairie Park Operations and
22 Improvements:
23 Payable from General Revenue Fund828,200
24 Payable from Wildlife Prairie Park Fund100,000
25 For Operations and Maintenance, including

1 costs associated with operating new
2 sites and facilities:

3	Payable from State Parks Fund	<u>1,521,900</u>
4	Total	\$53,077,300

5 Section 75. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF MINES AND MINERALS

11 For Personal Services:

12	Payable from General Revenue Fund	2,464,000
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	153,600
15	Payable from Plugging and Restoration Fund	180,100
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	319,500
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	1,506,700
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	1,664,800
22	For Employee Retirement Contributions	
23	Paid by State:	
24	Payable from General Revenue Fund	0

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	0
3	Payable from Plugging and Restoration Fund	0
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	0
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	0
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund	0
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund	283,900
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	17,700
15	Payable from Plugging and Restoration Fund	20,800
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	36,800
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	173,600
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	191,800
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	188,500
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	11,800

1	Payable from Plugging and Restoration Fund	13,800
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	24,400
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	115,300
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	127,400
8	For Group Insurance:	
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	52,100
11	Payable from Plugging and Restoration Fund	44,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	123,800
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	383,200
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	385,300
18	For Contractual Services:	
19	Payable from General Revenue Fund	76,850
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	0
22	Payable from Plugging and Restoration Fund	18,700
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	85,700
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	468,200
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	220,700
4	For Travel:	
5	Payable from General Revenue Fund	37,600
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	5,000
8	Payable from Plugging and Restoration Fund	5,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	6,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	31,400
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	30,700
15	For Commodities:	
16	Payable from General Revenue Fund	27,900
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	0
19	Payable from Plugging and Restoration Fund	5,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	9,600
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	12,400
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	25,800

1 For Printing:

2 Payable from General Revenue Fund5,200

3 Payable from Mines and Minerals Underground

4 Injection Control Fund0

5 Payable from Plugging and Restoration Fund500

6 Payable from Underground Resources

7 Conservation Enforcement Fund3,300

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund11,200

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund1,000

12 For Equipment:

13 Payable from General Revenue Fund80,900

14 Payable from Mines and Minerals Underground

15 Injection Control Fund20,000

16 Payable from Plugging and Restoration Fund38,200

17 Payable from Underground Resources

18 Conservation Enforcement Fund47,800

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund109,600

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund118,800

23 For Electronic Data Processing:

24 Payable from General Revenue Fund13,200

25 Payable from Mines and Minerals Underground

1	Injection Control Fund	0
2	Payable from Plugging and Restoration Fund	8,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	31,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	119,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	84,500
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	54,700
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	0
13	Payable from Plugging and Restoration Fund	18,200
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	15,600
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	32,000
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	32,200
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund	56,000
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	28,500
24	Payable from Plugging and Restoration Fund	43,200
25	Payable from Underground Resources	

1 Conservation Enforcement Fund45,000
2 Payable from Federal Surface Mining Control
3 and Reclamation Fund50,300
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund40,200
6 For the purpose of coordinating training
7 and education programs for miners and
8 laboratory analysis and testing of
9 coal samples and mine atmospheres:
10 Payable from the General Revenue Fund13,700
11 Payable from the Coal Mining Regulatory Fund32,800
12 Payable from Federal Surface Mining
13 Control and Reclamation Fund308,300
14 For expenses associated with Aggregate
15 Mining Regulation:
16 Payable from Aggregate Operations
17 Regulatory Fund261,900
18 For expenses associated with Explosive
19 Regulation:
20 Payable from Explosives Regulatory Fund98,300
21 For expenses associated with Environmental
22 Mitigation Projects, Studies, Research,
23 and Administrative Support:
24 Payable from Abandoned Mined Lands
25 Reclamation Council Federal

1 Trust Fund400,000

2 For the purpose of reclaiming surface

3 mined lands, with respect to which a

4 bond has been forfeited:

5 Payable from Land Reclamation Fund350,000

6 For expenses associated with

7 Surface Coal Mining Regulation:

8 Payable from Coal Mining Regulatory Fund287,600

9 For the State of Illinois' share of

10 expenses of Interstate Oil Compact

11 Commission created under the authority

12 of "An Act ratifying and approving an

13 Interstate Compact to Conserve Oil and

14 Gas", approved July 10, 1935, as amended:

15 Payable from General Revenue Fund6,600

16 For State expenses in connection with

17 the Interstate Mining Compact:

18 Payable from General Revenue Fund19,300

19 For expenses associated with litigation of

20 Mining Regulatory actions:

21 Payable from Federal Surface Mining

22 Control and Reclamation Fund15,000

23 For Small Operators' Assistance Program:

24 Payable from Federal Surface Mining

25 Control and Reclamation Fund150,000

1 For Plugging & Restoration Projects:
 2 Payable from Plugging & Restoration Fund1,000,000
 3 For Interest Penalty Escrow:
 4 Payable from General Revenue Fund500
 5 Payable from Underground Resources
 6 Conservation Enforcement Fund500
 7 For the purpose of carrying out the
 8 Illinois Petroleum Education and
 9 Marketing Act:
 10 Payable from the Petroleum Resources
 11 Revolving Fund900,000
 12 Total \$14,503,400

13 Section 80. The following named sums, or so much thereof
 14 as may be necessary, for the objects and purposes hereinafter
 15 named, are appropriated to meet the ordinary and contingent
 16 expenses of the Department of Natural Resources:

17 OFFICE OF WATER RESOURCES

18 For Personal Services:
 19 Payable from General Revenue Fund3,821,600
 20 Payable from State Boating Act Fund283,300
 21 For Employee Retirement Contributions
 22 Paid by State:
 23 Payable from General Revenue Fund0
 24 Payable from State Boating Act Fund0

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund440,500
4 Payable from State Boating Act Fund32,600
5 For State Contributions to Social Security:
6 Payable from General Revenue Fund292,400
7 Payable from State Boating Act Fund21,700
8 For Group Insurance:
9 Payable from State Boating Act Fund106,900
10 For Contractual Services:
11 Payable from General Revenue Fund229,600
12 Payable from State Boating Act Fund23,000
13 For Travel:
14 Payable from General Revenue Fund148,500
15 Payable from State Boating Act Fund6,500
16 For Commodities:
17 Payable from General Revenue Fund7,000
18 Payable from State Boating Act Fund14,200
19 For Printing:
20 Payable from General Revenue Fund4,600
21 For Equipment:
22 Payable from General Revenue Fund10,400
23 Payable from State Boating Act Fund30,900
24 For Telecommunications Services:
25 Payable from General Revenue Fund53,850

1	Payable from State Boating Act Fund	7,800
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	88,200
4	Payable from State Boating Act Fund	2,900
5	For payment of the Department's share	
6	of operation and maintenance of statewide	
7	stream gauging network, water data	
8	storage and retrieval system, in	
9	cooperation with the U.S. Geological	
10	Survey:	
11	Payable from the Wildlife and Fish Fund	200,000
12	For execution of state assistance	
13	programs to improve the administration	
14	of the National Flood Insurance	
15	Program (NFIP) and National Dam	
16	Safety Program as approved by the	
17	Federal Emergency Management Agency	
18	(82 Stat. 572):	
19	Payable from National Flood Insurance	
20	Program Fund	400,000
21	For Repairs and Modifications to Facilities:	
22	Payable from State Boating Act Fund	<u>53,900</u>
23	Total	\$6,280,400

24 Section 81. Pursuant to Executive Order 2006-01, the sum

1 of \$650,000, or so much thereof as may be necessary, is
2 appropriated from the DNR Special Projects Fund to the
3 Department of Natural Resources for the Office of Water
4 Resources to develop a comprehensive program for state and
5 regional water supply planning and management and develop a
6 plan for its implementation consistent with existing laws,
7 regulations and property rights, incorporation with local
8 officials and regional planning committees.

9 Section 82. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the DNR Special
11 Projects Fund to the Department of Natural Resources to
12 provide for grants to priority regions to recruit and assign
13 responsibilities to Regional Water Supply Planning Committees
14 formed to assist the State agencies in comparing population
15 forecast with water supply needs, establishing a public
16 participation process for plan formulation and developing
17 management options for meeting long-term water supply needs
18 including conservation strategies.

19 Section 83. The sum of \$4,802,528 or so much thereof as
20 may be necessary, is appropriated from the DNR Federal
21 Projects Fund to the Department of Natural Resources for
22 expenditure by the Office of Water Resources for Floodplain
23 Map Modernization as approved by the Federal Emergency

1 Management Agency.

2 Section 85. The sum of \$1,480,300, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Natural Resources for expenditure
5 by the Office of Water Resources for the objects, uses, and
6 purposes specified, including grants for such purposes and
7 electronic data processing expenses, at the approximate costs
8 set forth below:

- 9 Corps of Engineers Studies - To jointly
- 10 plan local flood protection projects
- 11 with the U.S. Army Corps of Engineers
- 12 and to share planning expenses as
- 13 required by Section 203 of the U.S.
- 14 Water Resources Development Act of
- 15 1996 (P.L. 104-303) 61,000
- 16 Federal Facilities - For payment of the
- 17 State's share of operation and
- 18 maintenance costs as local sponsor
- 19 of the federal Aquatic Nuisance
- 20 Barrier in the Chicago Sanitary
- 21 and ship canal and the federal Rend
- 22 Lake Reservoir and the federal
- 23 projects on the Kaskaskia River600,000
- 24 Lake Michigan Management - For studies

1 carrying out the provisions of the
2 Level of Lake Michigan Act, 615 ILCS 50
3 and the Lake Michigan Shoreline Act,
4 615 ILCS 5521,100

5 National Water Planning - For expenses to
6 participate in national and regional
7 water planning programs including
8 membership in regional and national
9 associations, commissions and compacts141,800

10 River Basin Studies - For purchase of
11 necessary mapping, surveying, test
12 boring, field work, equipment, studies,
13 legal fees, hearings, archaeological
14 and environmental studies, data,
15 engineering, technical services,
16 appraisals and other related
17 expenses to make water resources
18 reconnaissance and feasibility
19 studies of river basins, to
20 identify drainage and flood
21 problem areas, to determine
22 viable alternatives for flood
23 damage reduction and drainage
24 improvement, and to prepare
25 project plans and specifications134,400

1 Design Investigations - For purchase
2 of necessary mapping, equipment
3 test boring, field work for
4 Geotechnical investigations and
5 other design and construction
6 related studies2,500

7 Rivers and Lakes Management - For
8 purchase of necessary surveying,
9 equipment, obtaining data, field work
10 studies, publications, legal fees,
11 hearings and other expenses in order to
12 expedite the fulfillment of the
13 provisions of the 1911 Act in
14 relation to the "Regulation of
15 Rivers, Lakes and Streams Act",
16 615 ILCS 5/4.9 et seq.20,500

17 State Facilities - For materials,
18 equipment, supplies, services,
19 field vehicles, and heavy
20 construction equipment required
21 to operate, maintain, repair,
22 construct, modify or rehabilitate
23 facilities controlled or constructed
24 by the Office of Water Resources,
25 and to assist local governments

1	preserve the streams of the State	71,000
2	State Water Supply and Planning - For	
3	data collection, studies, equipment	
4	and related expenses for analysis	
5	and management of the water resources	
6	of the State, implementation of the	
7	State Water Plan, and management	
8	of state-owned water resources	67,200
9	USGS Cooperative Program - For	
10	payment of the Department's	
11	share of operation and	
12	maintenance of statewide	
13	stream gauging network,	
14	water data storage and	
15	retrieval system, preparation	
16	of topography mapping, and	
17	water related studies; all	
18	in cooperation with the U.S.	
19	Geological Survey	<u>360,800</u>
20	Total	\$1,480,300

21 Section 90. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to the
 24 Department of Natural Resources:

1 STATE GEOLOGICAL SURVEY

2 For Personal Services:

3 Payable from General Revenue Fund6,420,900

4 For State Contributions to Social Security:

5 Payable from General Revenue Fund41,500

6 For Contractual Services:

7 Payable from General Revenue Fund.....262,400

8 For Travel:

9 Payable from General Revenue Fund51,300

10 For Commodities:

11 Payable from General Revenue Fund87,200

12 For Printing:

13 Payable from General Revenue Fund39,800

14 For Equipment:

15 Payable from General Revenue Fund112,800

16 For Telecommunications Services:

17 Payable from General Revenue Fund67,750

18 For Operation of Auto Equipment:

19 Payable from General Revenue Fund55,000

20 Total \$7,138,650

21 STATE NATURAL HISTORY SURVEY

22 For Personal Services:

23 Payable from General Revenue Fund3,300,900

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund32,300

3 For Contractual Services:

4 Payable from General Revenue Fund233,100

5 For Travel:

6 Payable from General Revenue Fund.17,000

7 For Commodities:

8 Payable from General Revenue Fund49,000

9 For Printing:

10 Payable from General Revenue Fund7,200

11 For Equipment

12 Payable from General Revenue Fund131,000

13 For Telecommunications Services:

14 Payable from General Revenue Fund65,350

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund30,100

17 For Mosquito Abatement and Research

18 including the diseases they spread:

19 Payable from the Emergency Public

20 Health Fund200,000

21 Payable from Used Tire Management Fund200,000

22 Total \$4,265,950

23 STATE WATER SURVEY

24 For Personal Services:

1 Payable from General Revenue Fund3,485,200
2 For State Contributions to Social Security:
3 Payable from General Revenue Fund27,500
4 For Contractual Services:
5 Payable from General Revenue Fund176,100
6 For Travel:
7 Payable from General Revenue Fund.9,900
8 For Commodities:
9 Payable from General Revenue Fund27,400
10 For Printing:
11 Payable from General Revenue Fund1,800
12 For Equipment:
13 Payable from General Revenue Fund92,200
14 For Telecommunications Services:
15 Payable from General Revenue Fund50,750
16 For Operation of Auto Equipment:
17 Payable from General Revenue Fund.27,300
18 Total \$3,898,150

19 STATE MUSEUMS

20 For Personal Services:
21 Payable from General Revenue Fund.3,503,500
22 For Employee Retirement Contributions
23 Paid by the State:
24 Payable from General Revenue Fund0

1 For State Contributions to State
2 Employees Retirement System:
3 Payable from General Revenue Fund422,900
4 For State Contributions to Social Security:
5 Payable from General Revenue Fund265,500
6 For Contractual Services:
7 Payable from General Revenue Fund632,700
8 For Travel:
9 Payable from General Revenue Fund29,300
10 For Commodities:
11 Payable from General Revenue Fund140,000
12 For Printing:
13 Payable from General Revenue Fund71,200
14 For Equipment:
15 Payable from General Revenue Fund55,000
16 For Telecommunications Services:
17 Payable from General Revenue Fund91,350
18 For Operation of Auto Equipment:
19 Payable from General Revenue Fund15,700
20 Total \$5,227,150

21 FOR REFUNDS

22 Section 95. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Natural Resources:

1 For Payment of Refunds:

2	Payable from General Revenue Fund	1,500
3	Payable from State Boating Act Fund	30,000
4	Payable from State Parks Fund	50,000
5	Payable from Wildlife and Fish Fund	1,150,000
6	Payable from Plugging and Restoration Fund	25,000
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	25,000
9	Payable from Illinois Beach Marina Fund	<u>25,000</u>
10	Total	\$1,306,500

11 Section 100. The following named sum, new appropriation,
 12 or so much thereof as may be necessary, respectively, for the
 13 objects and purposes hereinafter named, is appropriated to
 14 the Department of Natural Resources:

15 Payable from General Revenue Fund:

16 For Multiple Use Facilities and
 17 Programs for conservation purposes
 18 provided by the Department of
 19 Natural Resources, including
 20 construction and development,
 21 all costs for supplies, material
 22 labor, land acquisition, services,
 23 studies and all other expenses
 24 required to comply with the

1 intent of this appropriation1,555,200

2 Section 105. The sum of \$2,487,048, less \$1,000,000 to
3 be lapsed from the unexpended appropriation, or so much
4 thereof as may be necessary, and as remains unexpended at the
5 close of business on June 30, 2007, from appropriations
6 heretofore made for such purposes, are reappropriated to the
7 Department of Natural Resources for the objects and purposes
8 set forth below:

9 Payable from the General Revenue Fund:

10 (From Article 51, Section 100 of Public Act 94-0798, as
11 amended and Article 51, Section 105 of Public Act 94-0798)

12 For Multiple use facilities and programs
13 for conservation purposes provided by
14 the Department of Natural Resources,
15 including construction and development,
16 all costs for supplies, material
17 labor, land acquisition, services,
18 studies and all other expenses required
19 to comply with the intent of this
20 appropriation2,487,048

21 Section 110. The amount of \$3,000,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Natural Resources for contributions

1 of funds to park districts and other entities as provided by
2 the "Illinois Horse Racing Act of 1975" and to public museums
3 and aquariums located in park districts, as provided by "An
4 Act concerning aquariums and museums in public parks" and the
5 "Illinois Horse Racing Act of 1975" as now or hereafter
6 amended.

7 Section 115. The amount of \$1,000,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Department of Natural Resources for
10 purposes including, but not limited to education, training,
11 and recreation activities.

12 ARTICLE 250

13 Section 5. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Procurement Policy Board for its ordinary and
16 contingent expenses.

17 ARTICLE 255

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to meet the

1 ordinary and contingent expenses of the Property Tax Appeal
2 Board:

3 Payable from the General Revenue Fund:

4	For Personal Services	1,603,700
5	For Employee Contributions Paid	
6	By Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	184,850
9	For State Contributions to	
10	Social Security	121,550
11	For Contractual Services	47,000
12	For Travel	33,600
13	For Commodities	9,600
14	For Printing	5,800
15	For Equipment	4,600
16	For Electronic Data Processing	43,200
17	For Telecommunication Services	30,000
18	For Operation of Auto Equipment	14,000
19	For Refunds	200
20	For Costs Associated with the Appeal	
21	Process and the Reestablishment of a	
22	Cook County Office	<u>57,900</u>
23	Total	\$2,156,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 GOVERNMENT SERVICES

8 For Personal Services:

9 Payable from General Revenue Fund 3,286,500
 10 Payable from Motor Fuel Tax Fund109,100
 11 Payable from Illinois Tax
 12 Increment Fund199,200
 13 Payable from Personal Property Tax
 14 Replacement Fund873,500

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund378,000
 18 Payable from Motor Fuel Tax Fund12,600
 19 Payable from Illinois Tax
 20 Increment Fund22,900
 21 Payable from Personal Property Tax
 22 Replacement Fund100,500

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund246,200

1	Payable from Motor Fuel Tax Fund	7,500
2	Payable from Illinois Tax	
3	Increment Fund	14,900
4	Payable from Personal Property Tax	
5	Replacement Fund	65,500
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund	41,500
8	Payable from Illinois Tax	
9	Increment Fund	59,200
10	Payable from Personal Property Tax	
11	Replacement Fund	261,000
12	For Contractual Services:	
13	Payable from General Revenue Fund	232,000
14	Payable from Motor Fuel Tax Fund	50,300
15	Payable from Personal Property Tax	
16	Replacement Fund	10,000
17	For Travel:	
18	Payable from General Revenue Fund	64,600
19	Payable from Motor Fuel Tax Fund	13,100
20	Payable from Personal Property Tax	
21	Replacement Fund	16,800
22	For Commodities:	
23	Payable from General Revenue Fund	5,500
24	Payable from Motor Fuel Tax Fund	1,000
25	Payable from Personal Property Tax	

1	Replacement Fund	3,600
2	For Equipment:	
3	Payable from General Revenue Fund	126,800
4	Payable from Motor Fuel Tax Fund	65,000
5	Payable from Personal Property Tax	
6	Replacement Fund	46,000
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	1,000
9	For Administration of the	
10	Illinois Affordable Housing Act:	
11	Payable from Illinois Affordable	
12	Housing Trust Fund	2,600,000
13	For Administration of the Rental	
14	Housing Program:	
15	Payable from the Rental Housing Support	
16	Program Fund	<u>1,750,000</u>
17	Total	\$10,663,800

18 Section 6. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Revenue to conduct a study to
 21 determine the impact of P.A. 93-715.

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Revenue:

4 OPERATIONS

5 TAX ENFORCEMENT

6 For Personal Services:

7	Payable from General Revenue Fund	45,354,000
8	Payable from Motor Fuel Tax Fund	7,590,600
9	Payable from Underground	
10	Storage Tank Fund	189,000
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	260,300
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	180,400
15	Payable from County Option Motor	
16	Fuel Tax Fund	120,600
17	Payable from Child Support	
18	Administrative Fund	1,455,700
19	Payable from Personal Property Tax	
20	Replacement Fund	1,064,900

21 For State Contributions to State

22 Employees' Retirement System:

23	Payable from General Revenue Fund	5,216,100
24	Payable from Motor Fuel Tax Fund	872,900
25	Payable from Underground	

1	Storage Tank Fund	21,700
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	29,900
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	20,800
6	Payable from County Option Motor	
7	Fuel Tax Fund	13,900
8	Payable from Child Support	
9	Administrative Fund	167,400
10	Payable from Personal Property Tax	
11	Replacement Fund	122,500
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	3,314,600
14	Payable from Motor Fuel Tax Fund	569,300
15	Payable from Underground	
16	Storage Tank Fund	14,200
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	19,000
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund	13,500
21	Payable from County Option Motor	
22	Fuel Tax Fund	9,000
23	Payable from Child Support	
24	Administrative Fund	109,200
25	Payable from Personal Property Tax	

1	Replacement Fund	79,900
2	For Group Insurance:	
3	Payable from Motor Fuel Tax Fund	1,508,000
4	Payable from Underground	
5	Storage Tank Fund	43,500
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	58,000
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	43,500
10	Payable from County Option Motor	
11	Fuel Tax Fund	29,000
12	Payable from Child Support	
13	Administrative Fund	435,000
14	Payable from Personal Property Tax	
15	Replacement Fund	319,000
16	For Contractual Services:	
17	Payable from General Revenue Fund	1,227,500
18	Payable from Motor Fuel Tax Fund	71,900
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	4,300
21	Payable from Personnel Property Tax	
22	Replacement Fund	100,000
23	For Travel:	
24	Payable from General Revenue Fund	1,468,800
25	Payable from Motor Fuel Tax Fund	1,161,200

1	Payable from Underground	
2	Storage Tank Fund	15,200
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	25,200
5	Payable from Home Rule Municipal	
6	Retailers Occupation Tax Fund	25,800
7	Payable from County Option Motor	
8	Fuel Tax Fund	15,300
9	Payable from Personal Property Tax	
10	Replacement Fund	143,100
11	For Commodities:	
12	Payable from General Revenue Fund	5,400
13	Payable from Motor Fuel Tax Fund	1,800
14	Payable from Underground	
15	Storage Tank Fund	800
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	2,900
18	Payable from Personal Property Tax	
19	Replacement Fund	900
20	For Electronic Data Processing:	
21	Payable from General Revenue Fund	2,700
22	Payable from Motor Fuel Tax Fund	3,400
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	4,100
25	Payable from Personal Property Tax	

1	Replacement Fund	1,000
2	For Administrative Costs of	
3	Joint State/Federal Motor Fuel	
4	Tax Enforcement Program:	
5	Payable from Motor Fuel Tax Fund	71,000
6	For Administration of the	
7	Dyed Diesel Fuel Roadside	
8	Enforcement Plan per PA 91-173,	
9	Including prior year costs:	
10	Payable from Tax Compliance	
11	and Administration Fund	29,600
12	For Administrative Costs Associated	
13	with the Illinois Department of	
14	Revenue Federal Trust Fund:	
15	Payable from the Illinois Department of	
16	Revenue Federal Trust Fund	250,000
17	For Administrative Costs Associated	
18	with Statewide Debt Collection:	
19	Payable from the Debt Collection Fund	<u>10,000</u>
20	Total	\$73,887,300

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Revenue:

2 OPERATIONS

3 TAX OPERATIONS

4 For Personal Services:

5 Payable from General Revenue Fund 31,573,200

6 Payable from Motor Fuel Tax Fund4,832,300

7 Payable from Underground

8 Storage Tank Fund360,800

9 Payable from Illinois Gaming

10 Law Enforcement Fund355,700

11 Payable from County Option Motor

12 Fuel Tax Fund200,200

13 Payable from Tax Compliance and

14 Administration Fund279,000

15 Payable from Personal Property Tax

16 Replacement Fund3,373,300

17 For Extra Help:

18 Payable from General Revenue Fund87,100

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund3,630,800

22 Payable from Motor Fuel Tax Fund555,700

23 Payable from Underground Storage Tank Fund41,500

24 Payable from Illinois Gaming

25 Law Enforcement Fund40,900

1	Payable from County Option Motor	
2	Fuel Tax Fund	23,000
3	Payable from Tax Compliance and	
4	Administration Fund	32,100
5	Payable from Personal Property Tax	
6	Replacement Fund	387,900
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	2,400,900
9	Payable from Motor Fuel Tax Fund	364,500
10	Payable from Underground Storage Tank Fund	27,100
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	26,700
13	Payable from County Option Motor	
14	Fuel Tax Fund	15,000
15	Payable from Tax Compliance and	
16	Administration Fund	21,100
17	Payable from Personal Property Tax	
18	Replacement Fund	253,000
19	For Group Insurance:	
20	Payable from Motor Fuel Tax Fund	1,087,500
21	Payable from Underground	
22	Storage Tank Fund	130,500
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	116,000
25	Payable from County Option Motor	

1	Fuel Tax Fund	72,500
2	Payable from Tax Compliance and	
3	Administration Fund	87,000
4	Payable from Personal Property	
5	Tax Replacement Fund	1,145,500
6	For Contractual Services:	
7	Payable from General Revenue Fund	10,618,400
8	Payable from Motor Fuel Tax Fund	1,459,200
9	Payable from Underground Storage Tank Fund	6,800
10	Payable from Illinois Gaming Law	
11	Enforcement Fund	176,400
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax	132,300
14	Payable from County Option Motor Fuel Tax Fund	18,000
15	Payable from Illinois Tax Increment Fund	265,200
16	Payable from Child Support Administration Fund	6,800
17	Payable from Personal Property Tax	
18	Replacement Fund	1,163,800
19	For Travel:	
20	Payable from General Revenue Fund	153,500
21	Payable from Motor Fuel Tax Fund	11,900
22	Payable from Personal Property Tax	
23	Replacement Fund	4,000
24	For Commodities:	
25	Payable from General Revenue Fund	472,200

1	Payable from Motor Fuel Tax Fund	57,800
2	Payable from Underground Storage Tank Fund	1,300
3	Payable from County Option Motor	
4	Fuel Tax Fund	2,400
5	Payable from Personal Property Tax	
6	Replacement Fund	48,000
7	For Printing:	
8	Payable from General Revenue Fund	891,800
9	Payable from Motor Fuel Tax Fund	150,900
10	Payable from Underground	
11	Storage Tank Fund	1,500
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	1,500
14	Payable from Personal Property Tax	
15	Replacement Fund	24,600
16	For Electronic Data Processing:	
17	Payable from General Revenue Fund	3,293,700
18	Payable from Motor Fuel Tax Fund	1,145,000
19	Payable from Transportation Regulatory Fund	1,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	52,900
22	Payable from Tax Compliance and	
23	Administration Fund	105,000
24	Payable from Child Support Administrative Fund	1,400
25	Payable from Personal Property	

1	Tax Replacement Fund	2,951,800
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	2,363,200
4	Payable from Motor Fuel Tax Fund	235,900
5	Payable from Underground	
6	Storage Tank Fund	28,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	10,500
9	Payable from Home Rule Municipal	
10	Retailers Occupation Tax Fund	3,700
11	Payable from County Option Motor	
12	Fuel Tax Fund	12,500
13	Payable from Illinois Tax	
14	Increment Fund	14,600
15	Payable from Tax Compliance and	
16	Administration Fund	5,700
17	Payable from Child Support Administrative	
18	Fund	15,600
19	Payable from Personal Property Tax	
20	Replacement Fund	147,200
21	For Operation of Auto Equipment:	
22	Payable from General Revenue Fund	37,400
23	Payable from Motor Fuel Tax Fund	25,400
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	18,600

1	Payable from Personal Property Tax	
2	Replacement Fund	16,000
3	For Expenses Related to or in support	
4	of a government services shared	
5	services center:	
6	Payable from the General Revenue Fund	6,084,000
7	Payable from the Motor Fuel Tax Fund	865,400
8	Payable from the Tax Compliance and	
9	Administration Fund	76,100
10	For Administration of the Illinois Petroleum Education	
11	and Marketing Act:	
12	Payable from the Tax Compliance	
13	and Administration Fund	9,000
14	For Administration of the Dry Cleaners Environmental	
15	Response Trust Fund Act:	
16	Payable from the Tax Compliance	
17	and Administration Fund	63,600
18	For Administration of the Simplified Telecommunications Act:	
19	Payable from the Tax Compliance and	
20	Administration Fund	1,455,800
21	For administrative costs associated with the Municipality	
22	Sales Tax as directed in Public Act 93-1053:	
23	Payable from the Tax Compliance	
24	and Administration Fund	<u>130,000</u>
25	Total	\$86,358,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law 2,550,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 500,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 702,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs 12,372,700

For the annual stipend for Sheriffs as

1 Deferred Tax Revolving Fund:
2 For Payments to Counties as Required
3 by the Senior Citizens Real
4 Estate Tax Deferral Act 5,900,000
5 Payable from Illinois Tax
6 Increment Fund:
7 For Distribution to Local Tax
8 Increment Finance Districts 21,076,600

9 TAX ENFORCEMENT GRANTS

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Revenue for the purposes as follows:

13 Payable from the Illinois Gaming Law
14 Enforcement Fund:
15 For a Grant for Allocation to Local Law
16 Enforcement Agencies for joint state and
17 local efforts in Administration of the
18 Charitable Games, Pull Tabs and Jar
19 Games Act 1,300,000

20 TAX OPERATIONS GRANTS

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Revenue for:

1 Payable from the Motor Fuel Tax Fund:
 2 For Reimbursement to International
 3 Fuel Tax Agreement Member
 4 States 42,000,000

TAX OPERATIONS REFUNDS

5 For Refunds and Repayment to persons
 6 as provided by law:
 7 Payable from Motor Fuel Tax Fund 16,016,200

8 For Refund of certain taxes in lieu of
 9 credit memoranda, where such refunds are
 10 authorized by law:
 11 Payable from General Revenue Fund 6,576,500

12 For Refunds provided for in Section 13a.8 of
 13 the Motor Fuel Tax Act:
 14 Payable from the Underground
 15 Storage Tank Fund 12,000

16 For Refunds associated with the Simplified
 17 Municipal Telecommunications Act:
 18 Payable from the Municipal
 19 Telecommunications Fund 12,000

GOVERNMENT SERVICE GRANTS

20 Section 35. The sum of \$62,400,000 is appropriated from
 21 the Illinois Affordable Housing Trust Fund to the Department

1 of Revenue for Grants, (down payment assistance, rental
2 subsidies, security deposit subsidies, technical assistance,
3 outreach, building an organization's capacity to develop
4 affordable housing projects and other related purposes),
5 mortgages, loans, or for the purpose of securing bonds
6 pursuant to the Illinois Affordable Housing Act, administered
7 by the Illinois Housing Development Authority.

8 Section 36. The sum of \$6,300,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois
10 Affordable Housing Trust Fund to the Department of Revenue
11 for grants to other state agencies for rental assistance,
12 supportive living and adaptive housing.

13 Section 37. The sum of \$25,000,000, or so much thereof
14 as may be necessary, is appropriated from the Rental Housing
15 Support Program Fund to the Department of Revenue to provide
16 rental assistance pursuant to the Rental Housing Support
17 Program, administered by the Illinois Housing Development
18 Fund.

19 Section 40. The sum of \$23,000,000, new appropriation,
20 is appropriated and the sum of \$9,000,000, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2007, from appropriations and

1 reappropriations heretofore made in Article 54, Section 40 of
 2 Public Act 94-0798 is reappropriated from the Federal HOME
 3 Investment Trust Fund to the Department of Revenue for the
 4 Illinois HOME Investment Partnerships Program administered by
 5 the Illinois Housing Development Authority.

6 ILLINOIS GAMING BOARD

7 Section 45. The sum of \$122,000,000, or so much thereof
 8 as may be necessary, is appropriated from the State Gaming
 9 Fund to the Department of Revenue for distributions to local
 10 governments for admissions and wagering tax.

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Revenue for the ordinary and contingent
 14 expenses of the Illinois Gaming Board:

15 Payable from State Gaming Fund:

16	For Personal Services	6,060,300
17	For State Contributions to the	
18	State Employees' Retirement System	696,900
19	For State Contributions to	
20	Social Security	277,800
21	For Group Insurance	1,291,000
22	For Contractual Services	859,300
23	For Travel	61,000

1	For Commodities	20,000
2	For Printing	5,900
3	For Equipment	194,100
4	For Electronic Data Processing	54,000
5	For Telecommunications	333,000
6	For Operation of Auto Equipment	50,500
7	For Expenses Related to the Illinois	
8	State Police	8,300,000
9	For Expenses Related to or in	
10	support of a government services	
11	shared services center	<u>490,700</u>
12	Total	\$18,744,500

13 REFUNDS

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Revenue for:

17 ILLINOIS GAMING BOARD

18 Payable from State Gaming Fund:

19	For Refunds	50,000
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20 LIQUOR CONTROL

21 Section 60. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1	Dram Shop Fund to the Department of Revenue:	
2	For Personal Services	2,249,600
3	For State Contributions to State	
4	Employees' Retirement System	258,700
5	For State Contributions to	
6	Social Security	167,400
7	For Group Insurance	594,500
8	For Contractual Services	326,100
9	For Travel	117,000
10	For Commodities	15,800
11	For Printing	5,900
12	For Equipment	19,500
13	For Electronic Data Processing	44,800
14	For Telecommunications Services	54,900
15	For Operation of Automotive Equipment	75,000
16	For Refunds	<u>10,000</u>
17	Total	\$3,939,200

18 Section 63. The sum of \$97,600, or so much thereof as
 19 may be necessary, is appropriated from the Dram Shop Fund to
 20 the Department of Revenue for expenses related to or in
 21 support of a government services shared services center.

22 Section 65. The amount of \$281,700, or so much thereof
 23 as may be necessary, is appropriated from the Dram Shop Fund

1 to the Department of Revenue to conduct a study to determine
2 the extent of enforcement of laws relating to access by
3 minors to tobacco products.

4 Section 70. The sum of \$165,500 or so much thereof as
5 may be necessary, is appropriated from the Tobacco Settlement
6 Recovery Fund to the Department of Revenue for the purpose of
7 operating the local government tobacco enforcement grant
8 program.

9 Section 75. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Tobacco Settlement
11 Recovery Fund to the Department of Revenue for grants to
12 local governmental units to establish enforcement programs
13 that will reduce youth access to tobacco products.

14 Section 80. The sum of \$196,700, or so much thereof as
15 may be necessary, respectively, are appropriated for the
16 Retailer Education Program from the Dram Shop Fund to the
17 Department of Revenue.

18 Section 85. The sum of \$268,600, or so much thereof as
19 may be necessary, is appropriated from the Dram Shop Fund to
20 the Department of Revenue for the purpose of operating the
21 Beverage Alcohol Sellers and Servers Education and Training

1 (BASSET) Program.

2 LOTTERY

3 Section 90. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 State Lottery Fund to meet the ordinary and contingent
7 expenses of the Department of Revenue for Lottery, including
8 operating expenses related to Multi-State Lottery games
9 pursuant to the Illinois Lottery Law:

10 OPERATIONS

11 Payable from State Lottery Fund:

12	For Personal Services	7,868,100
13	For State Contributions for the State	
14	Employees' Retirement System	904,800
15	For State Contributions to	
16	Social Security	589,200
17	For Group Insurance	2,239,000
18	For Contractual Services	30,088,300
19	For Travel	107,400
20	For Commodities	58,400
21	For Printing	29,700
22	For Equipment	260,500
23	For Electronic Data Processing	2,505,700
24	For Telecommunications Services	9,488,200

1	For Operation of Auto Equipment	425,000
2	For Expenses of Developing and	
3	Promoting Lottery Games	7,533,200
4	For Expenses of the Lottery Board	8,300
5	For Expenses Related to or in support	
6	of a government services shared services	
7	center	832,700
8	For Refunds	<u>48,000</u>
9	Total	\$62,986,500

10 Section 95. The sum of \$315,050,000, or so much thereof
 11 as may be necessary, is appropriated from the State Lottery
 12 Fund to the Department of the Revenue for Lottery, for
 13 payment of prizes to holders of winning lottery tickets or
 14 shares, including prizes related to Multi-State Lottery
 15 games, and payment of promotional or incentive prizes
 16 associated with the sale of lottery tickets, pursuant to the
 17 provisions of the "Illinois Lottery Law".

18 RACING

19 Section 105. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Horse Racing Fund to the Department of Revenue for the
 23 ordinary and contingent expenses of the Illinois Racing

1 Board:

2 OPERATIONS

3 GENERAL OFFICE

4 For Personal Services 1,002,900

5 For State Contributions to State

6 Employees' Retirement System115,300

7 For State Contributions to

8 Social Security75,100

9 For Group Insurance246,500

10 For Contractual Services285,200

11 For Travel32,700

12 For Commodities7,500

13 For Printing10,700

14 For Equipment18,400

15 For Electronic Data Processing140,100

16 For Telecommunications Services91,600

17 For Operation of Auto Equipment21,500

18 For Expenses related to the Laboratory

19 Program1,893,100

20 For Expenses related to the Regulation

21 Of Racing Program3,962,200

22 For Expenses Related to or in support

23 of a government services shared

24 services center62,100

25 For Refunds 300

1 Total \$7,965,200

2 ARTICLE 265

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named to meet the
6 ordinary and contingent expenses of the State Employees'
7 Retirement System:

8 FOR OPERATIONS

9 FOR THE SOCIAL SECURITY ENABLING ACT

10	For Personal Services	46,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employees' Retirement System	5,400
15	For State Contributions to	
16	Social Security	3,600
17	For Contractual Services	17,500
18	For Travel	1,200
19	For Commodities	200
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0
23	For Telecommunications Services	<u>400</u>

1 Total \$75,100

2 CENTRAL OFFICE

3 For Employee Retirement Contributions

4 Paid by Employer for Prior Fiscal Year:

5 Payable from General Revenue Fund..... 136,500

6 Section 10. The sum of \$0, minus the amount transferred
7 to the State Employees' Retirement System pursuant to
8 continuing appropriation authorized by the State Pensions
9 Fund Continuing Appropriation Act, is appropriated from the
10 State Pensions Fund to the Board of Trustees of the State
11 Employees' Retirement System pursuant to the provisions of
12 Section 8.12 of "An Act in relation to State finance",
13 approved June 10, 1919, as amended.

14 Section 15. The sum of \$46,872,500, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the Judges' Retirement
17 System for the State's Contribution, as provided by law.

18 Section 20. The sum of \$0, minus the amount transferred
19 to the Judges' Retirement System pursuant to continuing
20 appropriation authorized by the State Pensions Fund
21 Continuing Appropriation Act, is appropriated from the State
22 Pensions Fund to the Board of Trustees of the Judges'

1 Retirement System pursuant to the provisions of Section 8.12
2 of "An Act in relation to State finance", approved June 10,
3 1919, as amended.

4 Section 25. The sum of \$6,809,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the General Assembly
7 Retirement System for the State's Contribution, as provided
8 by law.

9 Section 30. The sum of \$0, minus the amount transferred
10 to the General Assembly Retirement System pursuant to
11 continuing appropriation authorized by the State Pensions
12 Fund Continuing Appropriation Act, is appropriated from the
13 State Pensions Fund to the Board of Trustees of the General
14 Assembly Retirement System, pursuant to the provisions of
15 Section 8.12 of "An Act in relation to State finance",
16 approved June 10, 1919, as amended.

17 ARTICLE 270

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Healthcare and Family Services for the purposes
21 hereinafter named:

1 PROGRAM ADMINISTRATION

2 Payable from General Revenue Fund:

3	For Personal Services	16,171,000
4	For State Contributions to State	
5	Employees' Retirement System	1,863,700
6	For State Contributions to	
7	Social Security	1,237,100
8	For Contractual Services	18,313,900
9	For Travel	320,600
10	For Commodities	528,200
11	For Printing	898,000
12	For Equipment	592,100
13	For Telecommunications Services	1,266,000
14	For Operation of Auto Equipment	<u>102,700</u>
15	Total	\$41,293,300

16 OFFICE OF INSPECTOR GENERAL

17 Payable from General Revenue Fund:

18	For Personal Services	11,001,900
19	For Employee Retirement Contributions	
20	Employees' Retirement System	1,268,000
21	For State Contributions to	
22	Social Security	841,600
23	For Contractual Services	3,878,400
24	For Travel	221,300
25	For Equipment	<u>811,400</u>

1	Total	\$18,022,600
2	Payable from Public Aid Recoveries Trust Fund:	
3	For Personal Services	723,500
4	For State Contributions to State	
5	Employees' Retirement System	83,400
6	For State Contributions to	
7	Social Security	55,400
8	For Group Insurance	<u>201,300</u>
9	Total	\$1,063,600
10	Payable from Long Term Care Provider Fund:	
11	For Administrative Expenses	169,100
12	ENERGY ASSISTANCE	
13	Payable from Energy Administration Fund:	
14	For Personal Services	256,900
15	For State Contributions to State	
16	Employees' Retirement System	29,600
17	For State Contributions to	
18	Social Security	19,700
19	For Group Insurance	63,600
20	For Contractual Services	255,300
21	For Travel	40,100
22	For Commodities	2,000
23	For Equipment	8,700
24	For Telecommunications Services	6,100
25	For Operation of Automotive Equipment	1,000

1	For Administrative and Grant Expenses	
2	Relating to Training, Technical	
3	Assistance, and Administration of the	
4	Weatherization Programs	<u>250,000</u>
5	Total	\$933,000
6	Payable from Low Income Home Energy	
7	Assistance Block Grant Fund:	
8	For Personal Services	1,181,600
9	For State Contributions to State	
10	Employees' Retirement System	136,200
11	For State Contributions to	
12	Social Security	90,400
13	For Group Insurance	212,300
14	For Contractual Services	1,478,600
15	For Travel	127,400
16	For Commodities	8,100
17	For Printing	65,000
18	For Equipment	145,000
19	For Telecommunications Services	586,000
20	For Operation of Automotive Equipment	2,900
21	For Expenses Related to the	
22	Development and Maintenance of	
23	the LIHEAP System	<u>1,000,000</u>
24	Total	\$5,033,500

25

CHILD SUPPORT ENFORCEMENT

1	Payable from Child Support Administrative Fund:	
2	For Personal Services	52,861,200
3	For Employee Retirement Contributions	
4	Paid by Employer	69,800
5	For State Contributions to State	
6	Employees' Retirement System	6,092,200
7	For State Contributions to	
8	Social Security	4,043,900
9	For Group Insurance	15,355,500
10	For Contractual Services	64,422,200
11	For Travel	529,100
12	For Commodities	319,400
13	For Printing	162,800
14	For Equipment	2,533,700
15	For Telecommunications Services	4,453,700
16	For Costs Related to the State	
17	Disbursement Unit	15,788,600
18	For Administrative Costs Related to	
19	Enhanced Collection Efforts including	
20	Paternity Adjudication Demonstration	13,058,700
21	For Child Support Enforcement	
22	Demonstration Projects	<u>1,400,000</u>
23	Total	\$181,090,800

24 The amount of \$31,008,000, or so much thereof as may be
25 necessary, is appropriated to the Department of Healthcare

1 and Family Services from the General Revenue Fund for deposit
2 into the Child Support Administrative Fund.

3 ATTORNEY GENERAL REPRESENTATION

4 Payable from General Revenue Fund:

5 For Personal Services 1,486,200

6 For Employee Retirement Contributions

7 Paid by Employer25,300

8 For State Contributions to State

9 Employees' Retirement System171,300

10 For State Contributions to

11 Social Security113,700

12 For Contractual Services386,300

13 For Travel10,900

14 For Equipment29,600

15 Total \$2,223,300

16 PUBLIC AID RECOVERIES

17 Payable from Public Aid Recoveries Trust Fund:

18 For Personal Services 6,890,400

19 For State Contributions to State

20 Employees' Retirement System794,100

21 For State Contributions to

22 Social Security527,100

23 For Group Insurance1,930,500

24 For Contractual Services21,547,500

25 For Travel120,000

1	For Commodities	50,000
2	For Printing	25,000
3	For Equipment	2,974,300
4	For Telecommunications Services	<u>320,000</u>
5	Total	\$35,178,900

MEDICAL

Payable from General Revenue Fund:

8	For Personal Services	30,626,200
9	For State Contributions to State	
10	Employees' Retirement System	3,529,600
11	For State Contributions to	
12	Social Security	2,342,900
13	For Contractual Services	4,749,700
14	For Travel	284,300
15	For Equipment	58,300
16	For Telecommunications Services	1,430,800
17	For Purchase of Medical Management	
18	Services	9,612,400
19	For Purchase of Services Relating to	
20	and costs associated with the develop-	
21	ment and implementation of an	
22	electronic Medicaid client eligibility	
23	verification system	1,515,000
24	For Costs Associated with the	
25	Development, Implementation and	

1	For Physicians	735,288,400
2	For Dentists	126,091,200
3	For Optometrists	14,770,800
4	For Podiatrists	2,864,200
5	For Chiropractors	1,721,200
6	For Hospital In-Patient, Disproportionate	
7	Share and Ambulatory Care	2,547,424,000
8	For federally defined Institutions for	
9	Mental Diseases	130,489,400
10	For Supportive Living Facilities	58,674,000
11	For all other Skilled, Intermediate, and Other	
12	Related Long Term Care Services	857,653,000
13	For Community Health Centers	210,632,000
14	For Hospice Care	57,023,100
15	For Independent Laboratories	43,833,200
16	For Home Health Care, Therapy, and	
17	Nursing Services	45,570,700
18	For Appliances	77,381,100
19	For Transportation	94,379,300
20	For Other Related Medical Services	
21	and for development, implementation,	
22	and operation of managed	
23	care and children's health	
24	programs including operating	
25	and administrative costs and	

1	related distributive purposes	164,830,600
2	For Medicare Part A Premiums	27,094,800
3	For Medicare Part B Premiums	248,751,500
4	For Medicare Part B Premiums for	
5	Qualified Individuals under the	
6	Federal Balanced Budget Act of 1997	13,891,100
7	For Health Maintenance Organizations and	
8	Managed Care Entities	253,319,500
9	For Division of Specialized Care	
10	for Children	<u>80,518,600</u>
11	Total	\$5,792,201,700

12 In addition to any amounts heretofore appropriated, the
13 following named amounts, or so much thereof as may be
14 necessary, are appropriated to the Department of Healthcare
15 and Family Services for Medical Assistance under the Illinois
16 Public Aid Code, the Children's Health Insurance Program Act,
17 the Covering ALL KIDS Health Insurance Act, and the Senior
18 Citizens and Disabled Persons Property Tax Relief and
19 Pharmaceutical Assistance Act for Prescribed Drugs, including
20 costs associated with the implementation and operation of the
21 Illinois Cares Rx Program:

22 Payable from:

23	General Revenue Fund	737,248,100
24	Drug Rebate Fund	766,000,000
25	Tobacco Settlement Recovery Fund	375,152,900

1 Medicaid Buy-In Program Revolving Fund100,000

2 Total \$1,878,501,000

3 The following named amounts, or so much thereof as may be
4 necessary, are appropriated to the Department of Healthcare
5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons

9 Suffering from Chronic Renal Disease1,006,100

10 For Grants for Medical Care for Persons

11 Suffering from Hemophilia7,001,700

12 For Grants for Medical Care for Sexual

13 Assault Victims1,600,000

14 For Grants to Altgeld Clinic400,000

15 For Grants to the Rush Alzheimer's

16 Disease Center500,000

17 For Grants to the Gilead Outreach

18 and Referral Center500,000

19 Total \$11,007,800

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than two percent of the
22 total General Revenue Fund appropriations in Section 10 above
23 among the various purposes therein enumerated.

24 In addition to any amounts heretofore appropriated, the
25 amount of \$7,832,800, or so much thereof as may be necessary,

1 is appropriated to the Department of Healthcare and Family
 2 Services from the General Revenue Fund for expenses relating
 3 to the Children's Health Insurance Program Act, including
 4 payments under Section 25 (a)(1) of that Act, and related
 5 operating and administrative costs.

6 Section 15. In addition to any amounts heretofore
 7 appropriated, the amount of \$40,000,000, or so much thereof
 8 as may be necessary, is appropriated to the Department of
 9 Healthcare and Family Services from the Family Care Fund for
 10 i) Medical Assistance payments on behalf of individuals
 11 eligible for Medical Assistance programs administered by the
 12 Department of Healthcare and Family Services, and ii)
 13 pursuant to an interagency agreement, medical services and
 14 other costs associated with children's mental health programs
 15 administered by another agency of state government, including
 16 operating and administrative costs.

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Healthcare and Family Services for the
 20 purposes hereinafter named:

21 Payable from Tobacco Settlement Recovery Fund:

22 For Deposit into the Medical Research

23 and Development Fund 6,400,000

1	For Deposit into the Post-Tertiary	
2	Clinical Services Fund	6,400,000
3	For Deposit into the Independent Academic	
4	Medical Center Fund	<u>1,000,000</u>
5	Total	\$13,800,000

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Healthcare and Family Services for the
9 purposes hereinafter named:

10 FOR THE PURPOSES ENUMERATED IN THE
11 EXCELLENCE IN ACADEMIC MEDICINE ACT

12 Payable from:

13	Independent Academic Medical	
14	Center Fund	2,000,000
15	Medical Research and Development Fund	12,800,000
16	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
17	Total	\$27,600,000

18 Section 30. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
2 ALL KIDS HEALTH INSURANCE ACT

3 Payable from Care Provider Fund for Persons

4 With A Developmental Disability:

5 For Administrative Expenditures 94,200

6 Payable from Long Term Care Provider Fund:

7 For Skilled, Intermediate, and Other Related

8 Long Term Care Services795,328,300

9 For Administrative Expenditures2,033,000

10 Total \$797,361,300

11 Payable from Hospital Provider Fund:

12 For Hospitals1,215,200,000

13 For Medical Assistance Providers0

14 Total \$1,215,200,000

15 `

16 Section 35. In addition to any amounts heretofore
17 appropriated, the following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Healthcare and Family Services for Medical
20 Assistance and Administrative Expenditures:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

23 THE COVERING ALL KIDS HEALTH INSURANCE ACT

24 Payable from County Provider Trust Fund:

25 For Distributive Hospitals1,981,119,000

1 For Administrative Expenditures500,000
 2 Total \$1,981,619,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Healthcare and Family Services for the
 6 purposes hereinafter named:

7 For Refunds of Overpayments of Assessments or
 8 Inter-Governmental Transfers Made by Providers
 9 During the Period From July 1, 1991 through
 10 June 30, 2007:
 11 Payable from:
 12 Care Provider Fund for Persons
 13 With A Developmental Disability 1,000,000
 14 Long Term Care Provider Fund2,750,000
 15 County Provider Trust Fund1,000,000
 16 Total \$4,750,000

17 Section 45. The amount of \$15,000,000, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Healthcare and Family Services from the Trauma
 20 Center Fund for adjustment payments to certain Level I and
 21 Level II trauma centers.

22 Section 50. The amount of \$225,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the
3 University of Illinois Hospital Services Fund to reimburse
4 the University of Illinois Hospital for hospital services.

5 Section 55. The amount of \$8,500,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Juvenile
8 Rehabilitation Services Medicaid Matching Fund for grants to
9 the Department of Juvenile Justice and counties for court-
10 ordered juvenile behavioral health services under the
11 Medicaid Rehabilitation Option and the Children's Health
12 Insurance Program Act.

13 Section 60. The amount of \$8,673,300, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Medical Special
16 Purposes Trust Fund for medical demonstration projects and
17 costs associated with the implementation of federal Health
18 Insurance Portability and Accountability Act mandates.

19 Section 65. The amount of \$140,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Special
22 Education Medicaid Matching Fund for grants to local

1 education agencies for medical services eligible for federal
2 reimbursement under Title XIX or Title XXI of the federal
3 Social Security Act.

4 Section 70. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Healthcare and Family Services:

7 ENERGY ASSISTANCE

8 GRANTS-IN-AID

9 Payable from Supplemental Low-Income Energy
10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 Including Prior Year Costs97,900,000

15 Payable from Energy Administration Fund:

16 For Grants and Technical Assistance

17 Services for Nonprofit Community

18 Organizations Including Reimbursement

19 For Costs in Prior Years17,500,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants to Eligible Recipients

23 Under the Low Income Home Energy

24 Assistance Act of 1981, Including

1 Reimbursement for Costs in Prior
 2 Years302,000,000
 3 Payable from Good Samaritan Energy Trust Fund:
 4 For Grants, Contracts and Administrative
 5 Expenses Pursuant to the Good
 6 Samaritan Energy Plan Act2,150,000

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

12 For refunds to the Federal Government and other refunds:
 13 Payable from Energy Administration
 14 Fund300,000
 15 Payable from Low Income Home
 16 Energy Assistance Block
 17 Grant Fund600,000
 18 Total \$900,000

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Healthcare and Family Services for the purposes
 22 hereinafter named:

EMPLOYEE HEALTH INSURANCE

1 FOR GROUP INSURANCE

2 Payable from:

3	General Revenue Fund	1,065,037,500
4	Road Fund	<u>130,520,200</u>
5	Total	\$1,195,557,700

6 The amount of \$1,785,234,100, or so much thereof as may
7 be necessary, is appropriated to the Department of Healthcare
8 and Family Services from the Health Insurance Reserve Fund
9 for provisions of health care coverage as elected by eligible
10 members per the State Employees Group Insurance Act of 1971.

11 Payable from Local Government Health

12 Insurance Reserve Fund:

13	For Personal Services	554,800
14	For State Contributions to State	
15	Employees' Retirement System	63,900
16	For State Contributions to Social	
17	Security	42,400
18	For Group Insurance	147,200
19	For Contractual Services	169,500
20	For Travel	19,000
21	For Commodities	10,000
22	For Printing	140,000
23	For Equipment	17,700

1	For Electronic Data Processing	47,000
2	For Telecommunications Services	18,400
3	For Operation of Automotive Equipment	<u>6,500</u>
4	Total	\$1,236,400
5	For the Local Governments' Contribution	
6	Under Program of Group Life, Dental,	
7	Hospital, and Surgical and Medical	
8	Insurance for Persons Serving Local	
9	Governments	98,831,800

10 Section 85. The amount of \$350,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Healthcare and Family Services from the Illinois Prescription
 13 Drug Discount Program Fund for expenses related to the
 14 Illinois Prescription Drug Discount Program.

15 Section 90. The sum of \$1,530,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Healthcare and Family Services to
 18 annualized the costs associated with the 3% cost of doing
 19 business adjustment outlined in Article 2, Section 65, of
 20 Senate Bill 241 from the 95th General Assembly.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Human Services for income assistance and
 5 related distributive purposes, including such Federal funds
 6 as are made available by the Federal Government for the
 7 following purposes:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11 For Aid to Aged, Blind or Disabled
 12 under Article III 28,000,000

13 For Temporary Assistance for Needy
 14 Families under Article IV
 15 and other social services including
 16 Emergency Assistance for families
 17 with Dependent Children137,065,000

18 For Grants Associated with Child Care
 19 Services, Including Operating and
 20 Administrative Costs592,960,300

21 For Funeral and Burial Expenses under
 22 Articles III, IV, and V, including
 23 prior year costs10,167,500

24 For Refugees1,575,700

25 For New Americans Initiative3,000,000

1	For State Family and Children Assistance	1,339,000
2	For State Transitional Assistance	11,500,000
3	For Immigrant Services pursuant	
4	to 305 ILCS 5/12-4.34	5,300,000
5	For grants and for Administrative	
6	Expenses associated with Refugee	
7	Social Services	<u>541,000</u>
8	Total	\$791,448,500

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than ten percent of the
11 total appropriation of General Revenue Funds in Section 5
12 above "For Income Assistance and Related Distributive
13 Purposes" among the various purposes therein enumerated.

14 The Department, with the consent in writing from the
15 Governor, may reappropriation not more than six percent of the
16 appropriation "For Temporary Assistance for Needy Families
17 under Article IV" representing savings attributable to not
18 increasing grants due to the births of additional children to
19 the appropriation from the General Revenue Fund in Section
20 39.1 in this Article for Employability Development Services.

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 ATTORNEY GENERAL REPRESENTATION

1	Payable from General Revenue Fund:	
2	For Personal Services	159,600
3	For Employee Retirement Contributions	
4	Paid by Employer	1,700
5	For Retirement Contributions	18,400
6	For State Contributions to Social Security	12,200
7	For Contractual Services	<u>4,100</u>
8	Total	\$196,000

9 Section 30. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14	TINLEY PARK MENTAL HEALTH CENTER	
15	For costs associated with the operation	
16	of Tinley Park Mental Health Center or	
17	the Transition of Tinley Park Mental Health	
18	Center Services to alternative community	
19	or state-operated settings	<u>19,387,500</u>
20	Total	\$19,387,500

21 Section 35. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of
2 Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	21,984,600
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,533,700
9	For State Contributions to Social Security	1,680,100
10	For Group Insurance	100
11	For Contractual Services	3,332,600
12	For Contractual Services:	
13	For Leased Property Management	42,128,100
14	For Contractual Services:	
15	For Press Information Officers Management	823,300
16	For Contractual Services:	
17	For Graphic Design Management	98,100
18	For Contractual Services:	
19	For On-line Legal Services Management	72,000
20	For Travel	304,100
21	For Commodities	1,509,000
22	For Printing	983,200
23	For Equipment	216,000
24	For Telecommunications Services	1,293,900
25	For Operation of Auto Equipment	230,100

1	For In-Service Training	17,600
2	For Expenses Related to Training	
3	Department Staff	150,700
4	For Health Insurance Portability	
5	and Accountability Act	418,000
6	For Indirect Cost Principles/Interfund	
7	Transfer Payable to the Vocational	
8	Rehabilitation Fund	<u>3,329,300</u>
9	Total	\$81,104,500
10	Payable from the DHS Recoveries Trust Fund:	
11	For Personal Services	2,886,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	332,600
15	For State Contributions to Social Security	220,800
16	For Group Insurance	769,000
17	For Contractual Services	1,196,200
18	For Contractual Services:	
19	For Leased Property Management	396,200
20	For Travel	50,000
21	For Commodities	16,800
22	For Printing	7,600
23	For Equipment	2,900
24	For Telecommunications Services	<u>15,000</u>
25	Total	\$5,893,300

1 Payable from Vocational Rehabilitation Fund:
2 For Personal Services4,975,400
3 For Employee Retirement Contributions
4 Paid by Employer0
5 For Retirement Contributions573,400
6 For State Contributions to Social Security380,600
7 For Group Insurance1,518,000
8 For Contractual Services1,331,000
9 For Contractual Services:
10 For Leased Property Management6,123,000
11 For Travel136,000
12 For Commodities136,500
13 For Printing37,000
14 For Equipment198,600
15 For Telecommunications Services226,500
16 For Operation of Auto Equipment28,500
17 For In-Service Training366,700
18 Total \$16,031,200
19 Payable from Prevention/Treatment - Alcoholism
20 and Substance Abuse Block Grant Fund:
21 For Contractual Services:
22 For Leased Property Management219,500
23 Payable from Federal National Community
24 Services Grant Fund:
25 For Contractual Services:

1 For Leased Property Management31,300
2 Payable from Special Purposes Trust Fund:
3 For Contractual Services:
4 For Leased Property Management506,600
5 Payable from Old Age Survivors' Insurance Fund:
6 For Contractual Services:
7 For Leased Property Management2,739,900
8 Payable from Early Intervention Services
9 Revolving Fund:
10 For Contractual Services:
11 For Leased Property Management66,500
12 Payable from USDA Women, Infants & Children Fund:
13 For Contractual Services:
14 For Leased Property Management354,500
15 Payable from Local Initiative Fund:
16 For Contractual Services:
17 For Leased Property Management102,300
18 Payable from Domestic Violence Shelter and Service Fund:
19 For Contractual Services:
20 For Leased Property Management53,300
21 Payable from Community Mental Health Service
22 Block Grant Fund:
23 For Contractual Services:
24 For Leased Property Management62,000
25 Payable from Juvenile Justice Trust Fund:

1 For Contractual Services:

2 For Leased Property Management7,800

3 Payable from DMH/DD Private Resources Fund:

4 For Costs associated with the Health

5 and Human Services Reform Activities

6 funded by Private Donations from the

7 Annie E. Casey Foundation 150,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 45. The following named sums, or so much thereof

11 as may be necessary, respectively, are appropriated to the

12 Department of Human Services for the purposes hereinafter

13 named:

14 GRANTS-IN-AID

15 For Tort Claims:

16 Payable from General Revenue Fund 580,900

17 Payable from Vocational Rehabilitation Fund10,000

18 Total \$590,900

19 For Reimbursement of Employees for

20 Work-Related Personal Property Damages:

21 Payable from General Revenue Fund12,600

22 For Grants Associated with Systems Change

23 Including Operating and Administrative Costs

24 Payable from the DHS Federal Projects Fund450,000

1 PERMANENT IMPROVEMENTS

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the General
4 Revenue Fund to the Department of Human Services for repairs
5 and maintenance, roof repairs and/or replacements and
6 miscellaneous at the Department's various facilities and are
7 to include capital improvements including construction,
8 reconstruction, improvements, repairs and installation of
9 capital facilities, cost of planning, supplies, materials,
10 and all other expenses required for roof and other types of
11 repairs and maintenance, capital improvements and demolition.

12 No contract shall be entered into or obligations incurred
13 for any expenditures from appropriations made in this Section
14 of the Article until after the purposes and amounts have been
15 approved in writing by the Governor.

16 For Repair, Maintenance and other Capital

17	Improvements at various facilities	1,595,700
18	For Miscellaneous Permanent Improvements	<u>250,700</u>
19	Total	\$1,846,400

20 Section 55. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Human Services as follows:

23 REFUNDS

1	Payable from General Revenue Fund	9,000
2	Payable from Vocational Rehabilitation Fund	5,000
3	Payable from Youth Drug Abuse Prevention Fund	30,000
4	Payable from DHS Federal Projects Fund	25,000
5	Payable from USDA Women, Infants and Children Fund	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund	5,000
8	Payable from Mental Health Fund	100,000
9	Payable from the Early Intervention	
10	Services Revolving Fund	300,000
11	Payable from Drug Treatment Fund	<u>5,000</u>
12	Total	\$679,000

13 Section 60. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the
16 Department of Human Services for ordinary and contingent
17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19	Payable from General Revenue Fund:	
20	For Personal Services	8,329,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	960,000
24	For State Contributions to Social Security	637,200

1	For Contractual Services	9,832,600
2	For Contractual Services:	
3	For Information Technology Management	14,192,900
4	For Travel	51,900
5	For Equipment	800,000
6	For Electronic Data Processing	2,450,400
7	For Telecommunications Services	<u>4,031,800</u>
8	Total	\$41,286,600
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	1,982,000
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Retirement Contributions	228,400
14	For State Contributions to Social Security	151,600
15	For Group Insurance	421,000
16	For Contractual Services	1,805,000
17	For Contractual Services:	
18	For Information Technology Management	1,480,700
19	For Travel	50,000
20	For Commodities	60,600
21	For Printing	65,800
22	For Equipment	850,000
23	For Telecommunications Services	1,950,000
24	For Operation of Auto Equipment	<u>2,800</u>
25	Total	\$9,047,900

1	Payable from USDA Women, Infants and Children Fund:	
2	For Personal Services	262,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	30,200
6	For State Contributions to Social Security	20,100
7	For Group Insurance	44,000
8	For Contractual Services	325,400
9	For Contractual Services:	
10	For Information Technology Management	391,900
11	For Electronic Data Processing	<u>150,000</u>
12	Total	\$1,223,900
13	Payable from Maternal and Child Health Services	
14	Block Grant Fund:	
15	For Operational Expenses Associated with	
16	Support of Maternal and Child Health	
17	Programs	236,000
18	Payable from the Mental Health Fund:	
19	For Services Provided Under Contract	
20	to Maximize Cost Recovery	650,400

21 Section 65. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 JACK MABLEY DEVELOPMENT CENTER

3 For Personal Services7,090,400

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Retirement Contributions810,400

7 For State Contributions to

8 Social Security542,500

9 For Contractual Services1,250,600

10 For Travel3,900

11 For Commodities405,900

12 For Printing4,500

13 For Equipment26,300

14 For Telecommunications Services35,700

15 For Operation of Automotive Equipment28,000

16 Total \$10,198,200

17 Section 70. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 ALTON MENTAL HEALTH CENTER

23 For Personal Services 16,549,200

24 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Retirement Contributions	1,892,800
3	For State Contributions to Social	
4	Security	1,266,100
5	For Contractual Services	1,768,100
6	For Travel	29,400
7	For Commodities	387,100
8	For Printing	12,000
9	For Equipment	86,900
10	For Telecommunications Services	110,300
11	For Operation of Auto Equipment	65,000
12	For Expenses Related to Living Skills Program	3,300
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network	<u>5,003,700</u>
15	Total	\$27,173,900

16 Section 75. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	29,473,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	3,396,800

1	For State Contributions to Social Security	2,254,700
2	For Group Insurance	7,997,000
3	For Contractual Services	11,601,800
4	For Travel	198,000
5	For Commodities	379,100
6	For Printing	165,000
7	For Equipment	1,819,900
8	For Telecommunications Services	1,404,700
9	For Operation of Auto Equipment	<u>100</u>
10	Total	\$58,690,700

11 Section 80. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15 GRANTS-IN-AID

16 Payable from Old Age Survivors' Insurance:

17 For Services to Disabled Individuals19,000,000

18 Payable from General Revenue Fund:

19 For SSI Advocacy Services 2,314,700

20 Payable from the Special Purposes Trust Fund..... 606,000

21 Section 85. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

1 HOME SERVICES PROGRAM

2 Payable from General Revenue Fund:

3	For Personal Services	4,658,300
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	536,900
7	For State Contribution to Social Security	356,300
8	For Contractual Services	4,800
9	For Travel	117,000
10	For Commodities	1,800
11	For Printing	3,400
12	For Equipment	900
13	For Telecommunications Services	<u>4,100</u>
14	Total	\$5,683,500

15 Section 90. The following named amount, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Human Services:

18 HOME SERVICES PROGRAM

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21	For Purchase of Services of the	
22	Home Services Program, pursuant	
23	to 20 ILCS 2405/3, including	
24	operating and administrative costs	408,573,900

1 Payable from General Revenue Fund:
 2 For a Pilot Project for Quality
 3 Home Support for the Division of
 4 Specialized Care for Children1,000,000

5 Section 92. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:
 10 For Personal Services 3,681,800
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions424,400
 14 For State Contribution to
 15 Social Security281,600
 16 For Contractual Services450,000
 17 For Travel98,000
 18 For Commodities13,000
 19 For Equipment4,800
 20 For Telecommunications Services56,100
 21 Total \$5,009,700

22 Payable from the Community Mental Health Services

23 Block Grant Fund:
 24 For Personal Services539,700

1	For Employee Retirement Contributions Paid	
2	by Employer	0
3	For Retirement Contributions	62,200
4	For State Contributions to Social Security	41,300
5	For Group Insurance	131,000
6	For Contractual Services	119,400
7	For Travel	10,000
8	For Commodities	5,000
9	For Equipment	<u>5,000</u>
10	Total	\$913,600

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For Community Service Grant Programs for

20 Persons with Mental Illness:

21	Payable from General Revenue Fund	220,416,200
22	Payable from Community Mental Health	
23	Services Block Grant Fund	13,025,400
24	Payable from the DHS Federal	

1 Projects Fund16,000,000

2 Payable from General Revenue Fund:

3 For Costs Associated with the Purchase and

4 Disbursement of Psychotropic Medications

5 for Mentally Ill Clients in the Community3,000,000

6 Payable from General Revenue Fund:

7 For Psychiatric Services North Central Network9,607,300

8 Payable from the General Revenue Fund:

9 For Supportive MI Housing10,350,000

10 Payable from the Mental Health Transportation Fund:

11 For all costs associated with Mental

12 Health Transportation1,200,000

13 Payable from Community Mental Health

14 Medicaid Trust Fund:

15 For all costs and administrative

16 expenses associated with Medicaid

17 Services for Persons with Mental

18 Illness, including prior year costs95,689,900

19 Payable from General Revenue Fund:

20 For Emergency Psychiatric Services10,620,400

21 For Community Service Grant Programs for

22 Children and Adolescents with Mental Illness:

23 Payable from General Revenue Fund25,481,900

24 Payable from Community Mental Health Services

25 Block Grant Fund4,341,800

1	For the Children's Mental Health Partnership:	
2	Payable from General Revenue Fund	2,000,000
3	Payable from General Revenue Fund:	
4	For Purchase of Care for Children and	
5	Adolescents with Mental Illness approved	
6	through the Individual Care Grant Program	24,612,800
7	Payable from General Revenue Fund:	
8	For Costs Associated with Children and	
9	Adolescent Mental Health Programs	11,493,500
10	Payable from Community Mental Health	
11	Services Block Grant Fund:	
12	For Teen Suicide Prevention Including	
13	Provisions Established in Public Act	
14	85-0928	<u>206,400</u>
15	Total	\$448,045,600

16 Section 98. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
20	Payable from General Revenue Fund:	
21	For Personal Services	4,672,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	538,500

1	For State Contribution to	
2	Social Security	357,400
3	For Contractual Services	216,600
4	For Travel	56,800
5	For Commodities	10,400
6	For Equipment	357,700
7	For Telecommunications Services	<u>38,800</u>
8	Total	6,248,200

9 Section 99. The following named sums, or so much thereof
10 as may be necessary, respectively, for the purposes
11 hereinafter named, are appropriated to the Department of
12 Human Services for Grants-In-Aid and Purchased Care in its
13 various regions pursuant to Sections 3 and 4 of the Community
14 Services Act and the Community Mental Health Act:

15 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For Community Based Services for Persons with

18 Developmental Disabilities at the approximate

19 cost set forth below:

20	Payable from the General Revenue Fund	570,358,300
21	Payable from the Mental Health Fund	<u>9,965,600</u>
22	Total	\$580,323,900

23 Payable from General Revenue Fund:

24 For Developmental Disability Quality

1 Assurance Waiver492,700

2 Payable from General Revenue Fund:

3 For costs associated with the provision

4 of Specialized Services to Persons with

5 Developmental Disabilities9,232,200

6 Payable from the General Revenue Fund:

7 For Family Assistance Program, the

8 Home Based Support Services Program,

9 and for costs associated with services

10 for individuals with Developmental

11 Disabilities to enable them to reside

12 in their homes, at the approximate costs

13 set forth below27,839,500

14 For the Family Assistance Program5,000,000

15 For the Home Based Support

16 Services Program22,839,500

17 Total \$37,564,400

18 Payable from the Illinois Affordable

19 Housing Trust Fund:

20 For costs associated with the Home Based

21 Support Services Program and for costs

22 associated with services for individuals

23 with developmental disabilities to

24 enable them to reside in their

1 homes1,300,000

2 Payable from the General Revenue Fund:

3 For a grant to the Autism Program for an

4 Autism Diagnosis Education Program

5 For Young Children2,500,000

6 Payable from the Community Developmental

7 Disabilities Services Medicaid Trust Fund5,000,000

8 Payable from the General Revenue Fund:

9 For a grant to Lewis and Clark

10 Community College220,000

11 Payable from the General Revenue Fund:

12 For a grant to the ARC of Illinois

13 for the Life Span Project540,000

14 Payable from the General Revenue Fund:

15 For a grant for the Best Buddies Program500,000

16 Section 100. The following named sums, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services for the following purposes:

19 Payable from the General Revenue Fund

20 For costs associated with Developmental

21 Disability Community Transitions or

22 State Operated Facilities2,450,000

23 For costs associated with young adults

24 Transitioning from the Department of

1	Children and Family Services to the	
2	Developmental Disability Service	
3	System	6,512,800
4	For Intermediate Care Facilities for the	
5	Mentally Retarded and Alternative	
6	Community Programs including prior	
7	year costs	356,856,200
8	Payable from the Care Provider Fund	
9	For Persons with A Developmental Disability	<u>40,000,000</u>
10	Total	\$405,819,000

11 Section 101. The sum of \$30,000,000, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for the following purposes:

15	Payable from the Health and Human Services	
16	Medicaid Trust Fund:	
17	For the Home Based Support Services Program	
18	for services to additional children	3,000,000
19	For the Home Based Support Services Program	
20	for services to additional adults	9,000,000
21	For additional Community Integrated Living	
22	Arrangement Placements for persons with	
23	developmental disabilities	6,000,000
24	For Community Based Mobile Crisis	

1 Teams for persons with
 2 developmental disabilities2,000,000
 3 For diversion, transition, and
 4 aftercare from institutional settings
 5 for persons with a mental illness7,000,000
 6 For the Children’s Mental Health
 7 Partnership3,000,000

8 Section 105. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Human Services for Payments to Community
 11 Providers and Administrative Expenditures, including such
 12 Federal funds as are made available by the Federal Government
 13 for the following purpose:

14 Payable from the Autism Research Checkoff Fund:
 15 For costs associated with autism research100,000

16 Section 110. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenditures of the Department of
 20 Human Services:

21 INSPECTOR GENERAL

22 Payable from General Revenue Fund:
 23 For Personal Services 3,459,900

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	398,700
4	For State Contributions to Social Security	264,600
5	For Contractual Services	99,900
6	For Travel	134,100
7	For Commodities	23,500
8	For Equipment	38,800
9	For Telecommunications Services	<u>96,000</u>
10	Total	\$4,614,700

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION PREVENTION

16 Payable from the Youth Alcoholism and Substance
17 Abuse Prevention Fund:

18	For Deposit into the Fund which receives all	
19	payments under Section 5-3 of Act for	
20	Alcoholic Liquors	150,000

21 ADDICTION PREVENTION

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1	For Addiction Prevention and Related Services	6,118,600
2	For Methamphetamine Awareness	1,500,000
3	Payable from the Youth Alcoholism and	
4	Substance Abuse Fund	1,050,000
5	Payable from Alcoholism and	
6	Substance Abuse Fund	6,009,300
7	Payable from Prevention and Treatment	
8	of Alcoholism and Substance Abuse	
9	Block Grant Fund	<u>16,000,000</u>
10	Total	\$30,677,900

11 Section 118. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17	For Personal Services	863,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	99,600
21	For State Contribution to Social Security	66,100
22	For Contractual Services	2,500
23	For Travel	3,800
24	For Equipment	1,400

1	For Telecommunications Services	<u>25,800</u>
2	Total	1,063,000
3	Payable from the Prevention/Treatment - Alcoholism	
4	and Substance Abuse Block Grant Fund:	
5	For Personal Services	1,981,200
6	For Employee Retirement Contributions Paid	
7	by Employer	0
8	For Retirement Contributions	228,300
9	For State Contributions to Social Security	151,600
10	For Group Insurance	377,000
11	For Contractual Services	1,227,700
12	For Travel	200,000
13	For Commodities	53,800
14	For Printing	35,000
15	For Equipment	14,300
16	For Electronic Data Processing	300,000
17	For Telecommunications Services	117,800
18	For Operation of Auto Equipment	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs	<u>215,000</u>
22	Total	\$4,921,700

23 Section 120. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For Costs Associated with Addiction

7 Treatment Services for Special Populations 9,057,400

8 For Costs Associated with Community Based

9 Addiction Treatment to Medicaid Eligible

10 and KidCare clients, Including Prior Year

11 Costs52,234,900

12 For Costs Associated with Community

13 Based Addiction Treatment Services86,599,700

14 For Addiction Treatment Services for

15 DCFS clients12,038,900

16 For Grants and Administrative Expenses Related

17 to the Welfare Reform Pilot Project2,787,200

18 Total \$162,718,100

19 Payable from Illinois State Gaming Fund

20 For Costs Associated with Treatment of

21 Individuals who are Compulsive Gamblers960,000

22 Total \$960,000

23 For Addiction Treatment and Related Services:

24 Payable from Prevention and Treatment

1	of Alcoholism and Substance Abuse	
2	Block Grant Fund	57,500,000
3	Payable from Drug Treatment Fund	5,000,000
4	Payable from Youth Drug Abuse	
5	Prevention Fund	<u>530,000</u>
6	Total	\$63,030,000
7	Payable from General Revenue Fund:	
8	For Grants and Administrative Expenses Related	
9	to the Domestic Violence and Substance	
10	Abuse Demonstration Project	641,800
11	Payable from Drunk and Drugged Driving	
12	Prevention Fund:	
13	For Grants and Administrative Expenses Related	
14	to Addiction Treatment and Related Services	3,082,900
15	Payable from Alcoholism and Substance	
16	Abuse Fund	22,102,900

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than two percent of the
 19 total appropriation of General Revenue Funds in Section 15
 20 above "Addiction Treatment" among the purposes therein
 21 enumerated.

22 Section 130. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

4	For Personal Services	27,151,400
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	3,108,800
8	For State Contributions to Social Security	2,077,100
9	For Contractual Services	1,898,400
10	For Travel	23,900
11	For Commodities	1,226,400
12	For Printing	13,400
13	For Equipment	87,400
14	For Telecommunications Services	148,300
15	For Operation of Auto Equipment	58,300
16	For Expenses Related to Living Skills Program	37,400
17	For Costs Associated with Behavioral	
18	Health Services - Choate Network	<u>42,500</u>
19	Total	\$35,873,300

20 Section 135. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from General Revenue Fund to the Department of Human
23 Services:

24 For Lincoln Developmental Center

1 Operational Expenses990,900

2 Section 140. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 Payable from Illinois Veterans' Rehabilitation Fund:

7 For Personal Services 1,387,600

8 For Employee Retirement Contributions

9 Paid by Employer0

10 For Retirement Contributions159,900

11 For State Contributions to Social Security106,200

12 For Group Insurance319,000

13 For Travel12,200

14 For Commodities5,600

15 For Equipment7,000

16 For Telecommunications Services19,500

17 Total \$2,017,000

18 Payable from Vocational Rehabilitation Fund:

19 For Personal Services 32,085,400

20 For Employee Retirement Contributions

21 Paid by Employer0

22 For Retirement Contributions3,618,300

23 For State Contributions to Social Security2,454,500

24 For Group Insurance8,755,000

1	For Contractual Services	3,563,800
2	For Travel	1,200,000
3	For Commodities	306,900
4	For Printing	145,100
5	For Equipment	629,900
6	For Telecommunications Services	1,676,300
7	For Operation of Auto Equipment	5,700
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>247,800</u>
10	Total	\$54,688,700

11 Section 145. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

17	Payable from General Revenue Fund	9,513,300
18	Payable from Illinois Veterans'	
19	Rehabilitation Fund	2,413,700
20	Payable from Vocational Rehabilitation Fund	46,110,700

21 For Grants for Multiple Sclerosis:

22	Payable from the Multiple Sclerosis Fund	300,000
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23 For Implementation of Title VI, Part C of the

24 Vocational Rehabilitation Act of 1973 as

1 Amended--Supported Employment:

2 Payable from General Revenue Fund2,131,700

3 Payable from Vocational Rehabilitation Fund1,900,000

4 For Small Business Enterprise Program:

5 Payable from Vocational Rehabilitation Fund3,527,300

6 For Grants to Independent Living Centers:

7 Payable from General Revenue Fund4,768,800

8 Payable from Vocational Rehabilitation Fund2,000,000

9 For the Illinois Coalition for Citizens

10 with Disabilities:

11 Payable from General Revenue Fund112,600

12 Payable from Vocational Rehabilitation Fund77,200

13 For Lekotek Services for Children

14 with Disabilities:

15 Payable from the General Revenue Fund650,000

16 For Independent Living Older Blind Grant:

17 Payable from the Vocational

18 Rehabilitation Fund245,500

19 Payable from General Revenue Fund142,600

20 For Independent Living Older Blind Formula

21 Payable from Vocational Rehabilitation Fund1,500,000

22 Project for Individuals of All Ages

23 with Disabilities:

24 Payable from the Vocational

25 Rehabilitation Fund1,050,000

1 For Case Services to Migrant Workers:

2 Payable from the General Revenue Fund20,000

3 Payable from the Vocational Rehabilitation

4 Fund210,000

5 Total \$76,673,400

6 Section 150. The sum of \$17,000,000, or so much thereof

7 as may be necessary, and as remains unexpended at the close

8 of business on June 30, 2007, from appropriations heretofore

9 made for such purposes in Article 83, Section 150 of Public

10 Act 94-0798 is reappropriated from the Vocational

11 Rehabilitation Fund to the Department of Human Services for

12 Case Services to Individuals.

13 Section 155. The following named amounts, or so much

14 thereof as may be necessary, respectively, are appropriated

15 to the Department of Human Services:

16 CLIENT ASSISTANCE PROJECT

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services 526,900

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For Retirement Contributions60,700

22 For State Contributions to Social Security40,300

23 For Group Insurance131,000

1	For Contractual Services	28,500
2	For Travel	38,200
3	For Commodities	2,700
4	For Printing	400
5	For Equipment	32,100
6	For Telecommunications Services	<u>12,800</u>
7	Total	\$873,600

8 Section 160. The sum of \$50,000, or so much thereof as
9 may be necessary, is appropriated from the Vocational
10 Rehabilitation Fund to the Department of Human Services for a
11 grant relating to a Client Assistance Project.

12 Section 162. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM
16 AND ADMINISTRATIVE SUPPORT

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	635,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	73,300
22	For State Contributions to Social Security	48,600
23	For Group Insurance	152,000

1	For Contractual Services	61,000
2	For Travel	50,000
3	For Commodities	300
4	For Equipment	40,000
5	For Telecommunications Services	<u>16,900</u>
6	Total	\$1,078,000

7 Payable from the Rehabilitation Services

8 Elementary and Secondary Education Act Fund:

9	For Federally Assisted Programs	1,350,000
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10 Section 165. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15 CHICAGO-READ MENTAL HEALTH CENTER

16	For Personal Services	21,734,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	2,498,500
20	For State Contributions to	
21	Social Security	1,662,700
22	For Contractual Services	2,261,200
23	For Travel	27,200
24	For Commodities	546,500

1	For Printing	9,900
2	For Equipment	46,400
3	For Telecommunications Services	158,400
4	For Operation of Auto Equipment	27,400
5	For Expenses Related to Living	
6	Skills Program	20,000
7	For Costs Associated with Behavioral	
8	Health Services - Chicago-Read Network	<u>381,300</u>
9	Total	\$29,374,200

10 Section 170. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from General Revenue Fund:

17	For Personal Services	8,985,200
18	For Employee Retirement Contributions Paid	
19	by Employer	0
20	For Retirement Contributions	1,035,500
21	For State Contributions to Social Security	687,400
22	For Contractual Services	590,800
23	For Travel	74,800
24	For Commodities	20,435,100

1	For Printing	27,900
2	For Equipment	66,300
3	For Telecommunications Services	21,600
4	For Contractual Services:	
5	For Private Hospitals for	
6	Recipients of State Facilities	<u>925,900</u>
7	Total	\$32,850,500
8	Payable from the DHS Federal Projects Fund:	
9	For Federally Assisted Programs	5,949,200
10	Payable from the Mental Health Fund:	
11	For Costs Related to Provision of Support	
12	Services Provided to Departmental and Non-	
13	Departmental Organizations	4,770,200

14 Section 175. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Human
18 Services:

19 SEXUALLY VIOLENT PERSONS PROGRAM

20	Payable from General Revenue Fund:	
21	For Sexually Violent Persons	
22	Program	25,886,400

23 Section 180. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund for the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

6 For Personal Services	9,863,300
7 For Employee Retirement Contributions	
8 Paid by Employer	0
9 For Retirement Contributions	1,130,400
10 For State Contributions to Social Security	754,600
11 For Contractual Services	2,623,800
12 For Travel	9,600
13 For Commodities	339,000
14 For Printing	9,900
15 For Equipment	27,500
16 For Telecommunications Services	78,400
17 For Operation of Auto Equipment	21,400
18 For Expenses Related to Living Skills Program	3,800
19 For Costs Associated with Behavioral	
20 Health Services - Singer Network	<u>39,300</u>
21 Total	\$14,901,000

22 Section 185. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 ANN M. KILEY DEVELOPMENTAL CENTER

4	For Personal Services	19,674,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	2,253,700
8	For State Contributions to Social	
9	Security	1,505,100
10	For Contractual Services	2,075,400
11	For Travel	7,100
12	For Commodities	914,800
13	For Printing	14,400
14	For Equipment	35,300
15	For Telecommunications Services	107,400
16	For Operation of Auto Equipment	84,000
17	For Expenses Related to Living Skills Program	<u>13,500</u>
18	Total	\$26,685,600

19 Section 190. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 ILLINOIS SCHOOL FOR THE DEAF

23 Payable from General Revenue Fund:

24	For Personal Services	12,480,700
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1	For Student, Member or Inmate Compensation	13,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	1,136,700
5	For State Contributions to Social Security	954,800
6	For Contractual Services	1,777,800
7	For Travel	19,000
8	For Commodities	495,500
9	For Printing	1,000
10	For Equipment	117,900
11	For Telecommunications Services	113,700
12	For Operation of Auto Equipment	<u>52,600</u>
13	Total	\$17,163,100
14	Payable from Vocational Rehabilitation Fund:	
15	For Secondary Transitional Experience	
16	Program	50,000

17 Section 195. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21	Payable from General Revenue Fund:	
22	For Personal Services	6,798,600
23	For Student, Member or Inmate Compensation	16,400
24	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	612,400
3	For State Contributions to Social Security	520,100
4	For Contractual Services	638,600
5	For Travel	13,800
6	For Commodities	228,400
7	For Printing	2,500
8	For Equipment	80,000
9	For Telecommunications Services	44,900
10	For Operation of Auto Equipment	<u>16,500</u>
11	Total	\$8,972,200

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience Program	42,900
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14 Section 200. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenses of the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	For Personal Services	22,565,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	2,600,600
24	For State Contributions to Social	

1	Security	1,726,200
2	For Contractual Services	2,543,500
3	For Travel	45,300
4	For Commodities	552,400
5	For Printing	19,100
6	For Equipment	67,700
7	For Telecommunications Services	262,800
8	For Operation of Auto Equipment	38,500
9	For Expenses Related to Living Skills Program	19,200
10	For Costs Associated with Behavioral Health	
11	Services - Madden Network	<u>147,400</u>
12	Total	\$30,588,000

13 Section 205. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 WARREN G. MURRAY DEVELOPMENTAL CENTER

19	For Personal Services	25,079,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	2,864,200
23	For State Contributions to Social Security	1,918,600
24	For Contractual Services	1,818,500

1	For Travel	9,900
2	For Commodities	1,367,000
3	For Printing	9,700
4	For Equipment	122,300
5	For Telecommunications Services	47,800
6	For Operation of Auto Equipment	60,300
7	For Expenses Related to Living Skills Program	<u>2,900</u>
8	Total	\$33,301,000

9 Section 210. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 ELGIN MENTAL HEALTH CENTER

15	For Personal Services	46,570,900
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	5,325,800
19	For State Contributions to Social Security	3,562,600
20	For Contractual Services	5,169,800
21	For Travel	32,500
22	For Commodities	1,174,800
23	For Printing	26,100
24	For Equipment	131,400

1	For Telecommunications Services	285,000
2	For Operation of Auto Equipment	130,200
3	For Expenses Related to Living Skills Program	31,200
4	For Costs Associated with Behavioral Health	
5	Services - Elgin Network	<u>7,609,900</u>
6	Total	\$70,050,200

7 Section 215. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 COMMUNITY AND RESIDENTIAL SERVICES

11 FOR THE BLIND AND VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	1,404,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	108,600
17	For State Contributions to Social Security	107,400
18	For Contractual Services	30,700
19	For Travel	54,900
20	For Commodities	6,000
21	For Printing	200
22	For Equipment	200
23	For Telecommunications Services	<u>2,000</u>
24	Total	\$1,714,600

1 Section 220. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 CHESTER MENTAL HEALTH CENTER

7	For Personal Services	27,986,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	3,169,300
11	For State Contributions to Social Security	2,141,000
12	For Contractual Services	2,767,900
13	For Travel	69,500
14	For Commodities	609,700
15	For Printing	9,900
16	For Equipment	50,300
17	For Telecommunications Services	94,200
18	For Operation of Auto Equipment	45,500
19	For Expenses Related to Living Skills Program	<u>4,600</u>
20	Total	\$36,948,800

21 Section 225. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 JACKSONVILLE DEVELOPMENTAL CENTER

4	For Personal Services	22,353,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	2,569,500
8	For State Contributions to Social Security	1,710,000
9	For Contractual Services	1,499,500
10	For Travel	14,600
11	For Commodities	1,516,900
12	For Printing	12,400
13	For Equipment	89,600
14	For Telecommunications Services	70,500
15	For Operation of Auto Equipment	68,700
16	For Expenses Related to Living Skills Program	<u>16,200</u>
17	Total	\$29,921,200

18 Section 230. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

22 Payable from General Revenue Fund:

23	For Personal Services	3,549,300
24	For Student, Member or Inmate Compensation	2,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	383,000
4	For State Contributions to Social Security	271,500
5	For Contractual Services	855,900
6	For Travel	4,000
7	For Commodities	62,600
8	For Printing	2,700
9	For Equipment	23,500
10	For Telecommunications Services	46,100
11	For Operation of Auto Equipment	<u>18,400</u>
12	Total	\$5,279,000

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience Program	60,000
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15 Section 235. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenditures of the Department of Human Services:

20 ANDREW McFARLAND MENTAL HEALTH CENTER

21	For Personal Services	13,038,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	1,495,500

1	For State Contributions to Social Security	997,500
2	For Contractual Services	1,915,400
3	For Travel	9,500
4	For Commodities	346,400
5	For Printing	6,500
6	For Equipment	63,600
7	For Telecommunications Services	79,700
8	For Operation of Auto Equipment	30,600
9	For Expenses Related to Living Skills Program	11,400
10	For Costs Associated with Behavioral Health	
11	Services - McFarland Network	<u>151,200</u>
12	Total	\$18,145,900

13 Section 250. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenses of the Department of Human Services:

18	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
19	For Personal Services	53,216,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	5,991,100
23	For State Contributions to Social Security	4,071,100
24	For Contractual Services	5,302,100

1	For Travel	6,800
2	For Commodities	3,000,200
3	For Printing	32,100
4	For Equipment	173,100
5	For Telecommunications Services	109,500
6	For Operation of Auto Equipment	<u>165,700</u>
7	Total	\$72,067,700

8 Section 255. The following named sums, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services for the purposes
11 hereinafter named:

12 HUMAN CAPITAL DEVELOPMENT

13 Payable from General Revenue Fund:

14	For Personal Services	170,225,200
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	19,618,500
18	For State Contributions to Social Security	13,022,200
19	For Contractual Services	23,924,200
20	For Travel	787,600
21	For Commodities	10,200
22	For Equipment	1,028,500
23	For Telecommunications	<u>2,358,400</u>
24	Total	\$230,974,800

1 Payable from the Special Purposes Trust Fund:

2 For Operation of Federal Employment Programs 10,000,000

3 Section 260. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 hereinafter named, are appropriated to the Department of
6 Human Services for Human Capital Development and related
7 distributive purposes, including such Federal funds as are
8 made available by the Federal government for the following
9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For Employability Development Services
14 Including Operating and Administrative
15 Costs and Related Distributive Purposes14,143,500
16 For Emergency Food and Shelter Program,
17 Including Operation and Administrative Costs8,899,900
18 For Emergency Food Program,
19 Including Operation and Administrative Costs253,600
20 For Grants for Crisis Nurseries487,100
21 For Food Stamp Employment and Training
22 including Operating and Administrative
23 Costs and Related Distributive Purposes10,642,200
24 For Grants Associated with the Great Start

1 Program, including Operation and
2 Administration Costs1,891,400
3 For Grants for Supportive Housing Services3,490,300
4 For a grant to Children's Place for costs
5 associated with specialized child care
6 for families affected by HIV/AIDS752,700
7 Total \$40,566,700
8 Payable from the Special Purposes Trust Fund:
9 For Federal/State Employment Programs and
10 Related Services 5,000,000
11 For Emergency Food Program
12 Transportation and Distribution,
13 including grants and operations5,000,000
14 For the development and implementation
15 of the Federal Title XX Empowerment
16 Zone and Enterprise Community initiatives18,925,300
17 For Grants Associated with the Head Start
18 State Collaboration, Including
19 Operating and Administrative Costs500,000
20 For Grants Associated with Child
21 Care Services, Including Operation
22 and administrative Costs130,611,100
23 For Grants Associated with the Great
24 START Program, Including Operation
25 and Administrative Costs5,200,000

1 For Grants Associated with Migrant
2 Child Care Services, Including Operation
3 and Administrative Costs3,142,600
4 For Refugee Resettlement Purchase of Service,
5 Including Operation and Administrative Costs10,494,800
6 Total \$170,173,800

7 Payable from Local Initiative Fund:
8 For Purchase of Services under the
9 Donated Funds Initiative Program, Including
10 Operation and Administrative Costs 22,328,000

11 Payable from Assistance to the Homeless Fund:
12 For Costs Related to Providing Assistance
13 to the Homeless Including Operating and
14 Administrative Costs and Grants 300,000

15 Payable from Employment and Training Fund:
16 For grants associated with Employment
17 and Training Programs, income assistance
18 and other social services including
19 operating and administrative costs105,955,100

20 Payable from the Illinois Affordable Housing Trust Fund:
21 For costs related to the Homelessness
22 Prevention Act, Including Operation
23 and Administrative Costs11,000,000

24 Section 265. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 JUVENILE JUSTICE PROGRAMS

4 Payable from General Revenue Fund:

5	For Personal Services	229,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	26,400
9	For State Contributions to Social Security	17,500
10	For Contractual Services	51,100
11	For Travel	6,500
12	For Equipment	100
13	For Telecommunications Services	<u>2,300</u>
14	Total	\$332,900

15 Payable from Juvenile Justice Trust Fund:

16	For Personal Services	198,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	23,200
20	For State Contributions to Social Security	15,200
21	For Group Insurance	44,000
22	For Contractual Services	59,500
23	For Travel	26,500
24	For Commodities	4,600
25	For Printing	3,500

1	For Telecommunications Services	11,900
2	For Detention Monitoring	<u>75,000</u>
3	Total	\$462,100

4 Section 270. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services for the purposes
7 hereinafter named:

8 JUVENILE JUSTICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from Juvenile Justice Trust Fund:

11	For Juvenile Justice Planning and Action	
12	Grants for Local Units of Government	
13	and Non-Profit Organizations including	
14	Prior Fiscal Years Costs	12,600,000
15	For Grants to State Agencies, including	
16	Prior Fiscal Years	<u>370,000</u>
17	Total	\$12,970,000

18 Section 275. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Human Services for the objects and purposes
21 hereinafter named:

22 COMMUNITY HEALTH

23 Payable from the General Revenue Fund:

1	For Personal Services	3,241,200
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	373,500
5	For State Contributions to Social Security	247,900
6	For Contractual Services	125,300
7	For Travel	123,300
8	For Commodities	19,200
9	For Equipment	32,500
10	For Telecommunications Services	42,000
11	For Expenses for the Development and	
12	Implementation of Cornerstone	<u>774,800</u>
13	Total	\$4,979,400
14	Payable from the DHS Federal Projects Fund:	
15	For Personal Services	604,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	69,700
19	For State Contributions to Social Security	46,300
20	For Group Insurance	116,000
21	For Contractual Services	1,405,200
22	For Travel	155,500
23	For Commodities	36,000
24	For Printing	22,000
25	For Equipment	568,000

1	For Telecommunications Services	246,800
2	For Expenses Related to Public Health Programs	256,200
3	For Operational Expenses for Maternal	
4	and Child Health Special Projects of	
5	Regional and National Significance	<u>226,300</u>
6	Total	\$3,752,800
7	Payable from the USDA Women, Infants	
8	and Children Fund:	
9	For Personal Services	2,813,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	324,200
13	For State Contributions to Social Security	215,200
14	For Group Insurance	667,000
15	For Contractual Services	830,400
16	For Travel	239,000
17	For Commodities	54,200
18	For Printing	184,500
19	For Equipment	279,000
20	For Telecommunications Services	250,000
21	For Operation of Auto Equipment	17,600
22	For Operational Expenses of the Women,	
23	Infants and Children (WIC) Program,	
24	Including Investigations	4,600,000
25	For Operational Expenses of Banking Services	

1	for Food Instruments Verification and	
2	Vendor Payment under the Women, Infants	
3	and Children (WIC) Program	1,000,000
4	For Operational Expenses of the Federal	
5	Commodity Supplemental Food Program	42,500
6	For Operational Expenses Associated	
7	with Support of the USDA Women,	
8	Infants and Children Program	<u>150,000</u>
9	Total	\$11,666,900
10	Payable from the Maternal and Child	
11	Health Services Block Grant Fund:	
12	For Operational Expenses of Maternal and	
13	Child Health Programs	4,223,300
14	Payable from the Preventive Health and Health	
15	Services Block Grant Fund:	
16	For Expenses of Preventive Health and	
17	Health Services Programs	55,000
18	Payable from the DHS State Projects Fund:	
19	For Operational Expenses for	
20	Public Health Programs	368,000

21 Section 280. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Human Services for the objects and purposes
 24 hereinafter named:

1 COMMUNITY HEALTH

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For Grants to Provide Assistance to Sexual

5 Assault Victims and for Sexual Assault

6 Prevention Activities5,632,000

7 For Grants for Programs to Reduce

8 Infant Mortality and to Provide

9 Case Management and Outreach Services44,265,200

10 For Grants for the Intensive Prenatal

11 Performance Project5,000,000

12 For Grants and Administrative Expenses

13 Related to the Healthy Families Program9,977,300

14 For Costs Associated with the

15 Domestic Violence Shelters

16 and Services Program21,054,500

17 For Grants for After School Youth

18 Support Programs19,114,800

19 For Costs Associated with

20 Teen Parent Services7,100,500

21 For Grants to Family Planning Programs

22 For Contraceptive Services723,800

23 Payable from the Sexual Assault Services Fund:

24 For Grants Related to the

25 Sexual Assault Services Program100,000

1	Total	\$112,868,100
2	Payable from the Special Purposes Trust Fund:	
3	For Costs Associated with Family	
4	Violence Prevention Services	4,977,500
5	Payable from the DHS Federal Projects Fund:	
6	For Grants for Public Health Programs	2,830,000
7	For Grants for Maternal and Child	
8	Health Special Projects of Regional	
9	and National Significance	1,300,000
10	For Grants for Family Planning	
11	Programs Pursuant to Title X of	
12	the Public Health Service Act	8,000,000
13	For Grants for the Federal Healthy	
14	Start Program	<u>4,000,000</u>
15	Total	\$21,107,500
16	Payable from the Special Purposes Trust Fund:	
17	For Community Grants	5,698,100
18	Payable from the Domestic Violence Abuser	
19	Services Fund:	
20	For Domestic Violence Abuser Services	100,000
21	Payable from the Federal National	
22	Community Services Grant Fund:	
23	For Payment for Community Activities,	
24	Including Prior Years' Costs	12,969,900
25	Payable from the USDA Women, Infants and Children Fund:	

1	For Grants to Public and Private Agencies for	
2	Costs of Administering the USDA Women, Infants,	
3	and Children (WIC) Nutrition Program.....	42,000,000
4	For Grants for the Federal	
5	Commodity Supplemental Food Program.....	1,400,000
6	For Grants for Free Distribution of Food	
7	Supplies under the USDA Women, Infants,	
8	and Children (WIC) Nutrition Program.....	197,000,000
9	For Grants for Administering USDA Women,	
10	Infants, and Children (WIC) Nutrition	
11	Program Food Centers.....	24,000,000
12	For Grants for USDA Farmer's Market	
13	Nutrition Program.....	<u>1,500,000</u>
14	Total	\$265,900,000
15	Payable from the Maternal and Child Health	
16	Services Block Grant Fund:	
17	For Grants for Maternal and Child Health	
18	Programs, Including Programs Appropriated	
19	Elsewhere in this Section.....	8,465,200
20	For Grants to the Chicago Department of	
21	Health for Maternal and Child Health Services....	5,000,000
22	For Grants to the Board of Trustees of the	
23	University of Illinois, Division of	
24	Specialized Care for Children.....	7,800,000
25	For Grants for an Abstinence Education Program	

1 including operating and administrative costs2,500,000

2 Total \$23,765,200

3 Payable from the Preventive Health and Health

4 Services Block Grant Fund:

5 For Grants to Provide Assistance to Sexual

6 Assault Victims and for Sexual Assault

7 Prevention Activities500,000

8 For Grants for Rape Prevention Education Programs,

9 including operating and administrative costs1,000,000

10 Total \$1,500,000

11 Payable from the DHS State Projects Fund:

12 For Grants to Establish Health Care

13 Systems for DCFS Wards2,361,400

14 Payable from Domestic Violence Shelter

15 and Service Fund:

16 For Domestic Violence Shelters and

17 Services Program952,200

18 Payable from Tobacco Settlement Recovery Fund:

19 For all costs associated with Children's

20 Health Programs, including grants,

21 contracts, equipment, vehicles and

22 administrative expenses2,500,000

23 Payable from Tobacco Settlement Recovery Fund:

24 For a Grant to the Coalition for Technical

25 Assistance and Training250,000

1 Payable from the General Revenue Fund:
 2 For a grant for the Cicero
 3 Memory Bridge Initiative448,000
 4 Payable from the Diabetes Research Checkoff Fund:
 5 For diabetes research100,000

6 Section 285. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 COMMUNITY YOUTH SERVICES

10 Payable from General Revenue Fund:
 11 For Personal Services 158,100
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For Retirement Contributions18,300
 15 For State Contributions to Social Security12,100
 16 Total \$188,500

17 Section 290. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 COMMUNITY YOUTH SERVICES

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:
 23 For Community Services 6,993,600

1	For Youth Services Grants Associated with	
2	Juvenile Justice Reform	3,771,500
3	For Comprehensive Community-Based	
4	Service to Youth	13,017,200
5	For Unified Delinquency Intervention	
6	Services	3,080,800
7	For Homeless Youth Services	4,747,700
8	For Early Intervention	61,041,100
9	For Redeploy Illinois	2,295,000
10	For Parents Too Soon Program	7,562,000
11	For Delinquency Prevention	<u>1,579,300</u>
12	Total	\$104,088,200
13	Payable from the Special Purposes Trust Fund:	
14	For Parents Too Soon Program,	
15	including grants and operations	3,665,200
16	Payable from the Early Intervention	
17	Services Revolving Fund:	
18	For Grants Associated with the Early	
19	Intervention Services Program,	
20	including operating and administrative	
21	costs in prior years	<u>134,914,300</u>
22	Total	\$134,914,300

23 Section 300. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 WILLIAM W. FOX DEVELOPMENTAL CENTER

5	For Personal Services	12,419,300
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	1,402,300
9	For State Contributions to Social Security	950,100
10	For Contractual Services	1,192,300
11	For Travel	4,900
12	For Commodities	803,600
13	For Printing	8,400
14	For Equipment	33,100
15	For Telecommunications Services	19,500
16	For Operation of Auto Equipment	28,200
17	For Expenses Related to Living Skills Program	<u>1,000</u>
18	Total	\$16,912,700

19 Section 305. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenses of the Department of Human Services:

24 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

1	For Personal Services	29,142,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	3,344,500
5	For State Contributions to Social Security	2,229,400
6	For Contractual Services	2,679,400
7	For Travel	3,500
8	For Commodities	594,700
9	For Printing	9,000
10	For Equipment	96,900
11	For Telecommunications Services	113,600
12	For Operation of Auto Equipment	51,500
13	For Expenses Related to Living Skills Program	<u>24,700</u>
14	Total	\$38,289,900

15 Section 310. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Department of Human Services:

20 WILLIAM A. HOWE DEVELOPMENTAL CENTER

21	For Personal Services	39,880,200
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Retirement Contributions	4,568,000

1	For State Contributions to Social Security	3,050,800
2	For Contractual Services	5,892,600
3	For Travel	14,100
4	For Commodities	946,800
5	For Printing	18,200
6	For Equipment	81,300
7	For Telecommunications Services	130,200
8	For Operation of Auto Equipment	247,400
9	For Expenses Related to Living Skills Program	<u>11,100</u>
10	Total	\$54,840,700

11 Section 315. The sum of \$6,755,600, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Human Services to annualize the
 14 costs associated with the 3% cost of doing business
 15 adjustment outlined in Article 2 of Section 67 of Senate Bill
 16 241 from the 95th General Assembly.

17 ARTICLE 280

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Human Rights Commission for the objects and purposes
 21 hereinafter enumerated:

22 GENERAL OFFICE

1	Payable from General Revenue Fund:	
2	For Personal Services	1,044,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	120,500
7	For State Contributions to	
8	Social Security	79,900
9	For Contractual Services	115,000
10	For Travel	20,500
11	For Commodities	6,300
12	For Printing	8,700
13	For Equipment	13,600
14	For Electronic Data Processing	9,900
15	For Telecommunications Services	<u>26,300</u>
16	Total	\$1,445,000

17 Section 10. The amount of \$100,000, or so much thereof
18 as may be necessary, is appropriated from the Special
19 Projects Division Fund to the Human Rights Commission for
20 costs associated with processing and adjudicating cases under
21 Equal Employment Opportunity Commission and U.S. Department
22 of Housing and Urban Development contracts.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	520,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	60,000
12	For State Contributions to	
13	Social Security	39,800
14	For Contractual Services	140,000
15	For Travel	16,500
16	For Commodities	15,700
17	For Printing	4,700
18	For Equipment	26,900
19	For Telecommunications Services	22,000
20	For Operation of Auto Equipment	<u>3,000</u>
21	Total	\$848,800

22 Section 10. The sum of \$153,800, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Rights for the purpose of
 2 funding expenses associated with the Commission on
 3 Discrimination and Hate Crimes.

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Rights for the objects and
 7 purposes hereinafter enumerated:

8 DIVISION OF CHARGE PROCESSING

9 Payable from General Revenue Fund:

10	For Personal Services	4,513,800
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	521,100
15	For State Contributions to	
16	Social Security	345,700
17	For Contractual Services	39,400
18	For Travel	29,300
19	For Commodities	13,000
20	For Printing	1,300
21	For Equipment	20,000
22	For Telecommunications Services	<u>50,000</u>
23	Total	\$5,533,600

24 Payable from Special Projects Division Fund:

1	For Personal Services	1,585,600
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	182,700
6	For State Contributions to	
7	Social Security	121,300
8	For Group Insurance	464,000
9	For Contractual Services	183,000
10	For Travel	37,000
11	For Commodities	6,800
12	For Printing	9,300
13	For Equipment	9,600
14	For Telecommunications Services	<u>7,000</u>
15	Total	\$2,606,300

16 Section 17. The amount of \$1,520,300, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Rights for expenses relating
19 to the investigation and processing of human rights cases.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Rights for the objects and
23 purposes hereinafter enumerated:

1 COMPLIANCE

2 Payable from General Revenue Fund:

3 For Personal Services602,600

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State

7 Employees' Retirement System69,400

8 For State Contributions to

9 Social Security46,100

10 For Contractual Services3,600

11 For Travel12,900

12 For Commodities2,100

13 For Printing1,000

14 For Telecommunications Services3,000

15 Total \$740,700

16 ARTICLE 290

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Department of Veterans' Affairs:

21 CENTRAL OFFICE

22 For Personal Services 1,999,700

23 For State Contributions to the State

1	Employees' Retirement System	230,500
2	For State Contributions to Social	
3	Security	153,000
4	For Contractual Services	463,300
5	For Travel	31,200
6	For Commodities	7,800
7	For Printing	5,900
8	For Equipment	20,000
9	For Electronic Data Processing	962,100
10	For Telecommunications Services	40,900
11	For Operation of Auto Equipment	<u>11,200</u>
12	Total	\$3,925,600

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the General
 15 Revenue Fund to the Department of Veterans' Affairs for the
 16 objects and purposes and in the amounts set forth as follows:

17 GRANTS-IN-AID

18	For Bonus Payments to War Veterans and Peacetime	
19	Crisis Survivors	97,800
20	For Providing Educational Opportunities for	
21	Children of Certain Veterans, as provided	
22	by law	163,700
23	For Cartage and Erection of Veterans'	
24	Headstones	615,800

1	For Cartage and Erection of Veterans'	
2	Headstones/Prior Years Claims	<u>34,200</u>
3	Total	\$911,500

4 Section 12. The following named sum or so much thereof
 5 as may be necessary, is appropriated from the Illinois
 6 Affordable Housing Trust Fund to the Department of Veterans'
 7 Affairs for the object and purpose and in the amount set
 8 forth as follows:

9	For Specially Adapted Housing for	
10	Veterans	223,000

11 Section 15. The sum of \$842,500, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Veterans' Affairs for the payment
 14 of scholarships to students who are dependents of Illinois
 15 resident military personnel declared to be prisoners of war,
 16 missing in action, killed or permanently disabled, as
 17 provided by law.

18 Section 20. The sum of \$250,000, or so much thereof as
 19 may be necessary, is appropriated from the Illinois Military
 20 Family Relief Fund to the Department of Veterans' Affairs for
 21 the payment of benefits authorized under the Survivor's
 22 Compensation Act.

1 Section 25. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Veterans'
3 Homes Fund to the Department of Veterans' Affairs to enhance
4 the operations of veterans' homes in Illinois.

5 Section 30. The sum of \$8,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Veterans'
7 Assistance Fund to the Department of Veterans' Affairs for
8 making grants, funding additional services, or conducting
9 additional research projects relating to veterans' post
10 traumatic stress disorder; veterans' homelessness; the health
11 insurance cost of veterans; veterans' disability benefits,
12 including but not limited to, disability benefits provided by
13 veterans service organizations and veterans assistance
14 commissions or centers; and the long-term care of veterans.

15 Section 32. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Veterans' Affairs in support of
18 veterans programs and activities.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for objects and

1 purposes hereinafter named:

2 VETERANS' FIELD SERVICES

3 Payable from the General Revenue Fund:

4	For Personal Services	3,565,600
5	For State Contributions to the State	
6	Employees' Retirement system	410,900
7	For State Contributions to Social	
8	Security	272,700
9	For Contractual Services	334,700
10	For Travel	99,900
11	For Commodities	14,600
12	For Printing	8,900
13	For Equipment	58,500
14	For Electronic Data Processing	100
15	For Telecommunications Services	123,200
16	For Operation of Auto Equipment	<u>28,800</u>
17	Total	\$4,917,900

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT ANNA

23 Payable from General Revenue Fund:

24	For Personal Services	1,427,000
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1	For State Contributions to the State	
2	Employees' Retirement System	164,600
3	For State Contributions to	
4	Social Security	109,200
5	For Contractual Services	100
6	For Commodities	100
7	For Electronic Data Processing	<u>100</u>
8	Total	\$1,701,100
9	Payable from Anna Veterans' Home Fund:	
10	For Personal Services	1,448,500
11	For State Contributions to the State	
12	Employees' Retirement System	166,900
13	For State Contributions to	
14	Social Security	110,900
15	For Contractual Services	534,900
16	For Travel	4,000
17	For Commodities	245,900
18	For Printing	2,000
19	For Equipment	39,000
20	For Electronic Data Processing	3,000
21	For Telecommunications Services	15,300
22	For Operation of Auto Equipment	9,500
23	For Refunds	13,000
24	For Permanent Improvements	<u>100</u>
25	Total	\$2,593,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT QUINCY

6 Payable from General Revenue Fund:

7	For Personal Services	12,856,600
8	For State Contributions to the State	
9	Employees' Retirement System	1,481,700
10	For State Contributions to	
11	Social Security	977,400
12	For Contractual Services	72,000
13	For Commodities	100
14	For Electronic Data Processing	<u>100</u>
15	Total	\$15,387,900

16 Payable from Quincy Veterans' Home Fund:

17	For Personal Services	11,037,500
18	For Member Compensation	25,000
19	For State Contributions to the State	
20	Employees' Retirement System	1,272,100
21	For State Contributions to	
22	Social Security	844,300
23	For Contractual Services	2,335,900
24	For Travel	4,300

1	For Commodities	5,358,100
2	For Printing	23,700
3	For Equipment	112,400
4	For Electronic Data Processing	25,000
5	For Telecommunications Services	79,400
6	For Operation of Auto Equipment	60,000
7	For Refunds	42,200
8	For Permanent Improvements	<u>66,200</u>
9	Total	\$21,286,100

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT LASALLE

15 Payable from General Revenue Fund:

16	For Personal Services	3,654,800
17	For State Contributions to the State	
18	Employees' Retirement System	421,200
19	For State Contributions to Social Security	279,600
20	For Contractual Services	100
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$4,355,900

24 Payable from LaSalle Veterans' Home Fund:

1	For Personal Services	2,254,700
2	For State Contributions to the State	
3	Employees' Retirement System	259,900
4	For State Contributions to	
5	Social Security	172,500
6	For Contractual Services	1,522,300
7	For Travel	2,700
8	For Commodities	639,500
9	For Printing	9,200
10	For Equipment	37,400
11	For Electronic Data Processing	5,000
12	For Telecommunications	23,700
13	For Operation of Auto Equipment	11,500
14	For Refunds	10,800
15	For Permanent Improvements	<u>15,000</u>
16	Total	\$4,964,200

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT MANTENO

22 Payable from General Revenue Fund:

23	For Personal Services	8,238,400
24	For State Contributions to the State	

1	Employees' Retirement System	949,500
2	For State Contributions to	
3	Social Security	622,900
4	For Contractual Services	5,000
5	For Commodities	100
6	For Electronic Data Processing	<u>100</u>
7	Total	\$9,816,000
8	Payable from Manteno Veterans' Home	
9	Fund:	
10	For Personal Services	5,960,400
11	For Member Compensation	5,000
12	For State Contributions to the State	
13	Employees' Retirement System	686,900
14	For State Contributions to	
15	Social Security	456,000
16	For Contractual Services	4,268,000
17	For Travel	6,000
18	For Commodities	1,419,400
19	For Printing	19,500
20	For Equipment	115,000
21	For Electronic Data Processing	20,000
22	For Telecommunications Services	63,800
23	For Operation of Auto Equipment	48,400
24	For Refunds	28,900
25	For Permanent Improvements	<u>66,300</u>

1 Total \$13,163,600

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 STATE APPROVING AGENCY

7 Payable from GI Education Fund:

8	For Personal Services	506,600
9	For State Contributions to the State	
10	Employees' Retirement System	58,400
11	For State Contributions to	
12	Social Security	38,800
13	For Group Insurance	124,500
14	For Contractual Services	112,300
15	For Travel	101,200
16	For Commodities	57,800
17	For Printing	27,600
18	For Equipment	93,900
19	For Electronic Data Processing	59,200
20	For Telecommunications Services	31,600
21	For Operation of Auto Equipment	<u>34,000</u>
22	Total	\$1,245,900

23 Section 65. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Veterans' Affairs
 2 Federal Projects Fund to the Department of Veterans' Affairs
 3 for operating and administrative costs associated with the
 4 Troops to Teachers Program.

5 ARTICLE 295

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	7,029,900
13	For Retirement Contributions Paid	
14	By Employer	0
15	For Retirement Contributions	810,300
16	For State Contributions to	
17	Social Security	537,900
18	For Contractual Services	2,475,000
19	For Travel	170,000
20	For Commodities	8,000
21	For Printing	1,500
22	For Equipment	10,000
23	For Telecommunications	247,100

1 For Attorney General Representation
 2 on Child Welfare Litigation Issues574,100
 3 Total \$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

5 For Expenditures of Private Funds
 6 for Child Welfare Improvements360,000
 7 Total \$360,000

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services 1,159,400
 14 For Retirement Contributions 133,600
 15 For State Contributions to
 16 Social Security88,800
 17 For Contractual Services582,000
 18 For Travel12,000
 19 For Commodities5,000
 20 For Printing200
 21 For Equipment1,000
 22 For Telecommunications
 23 Services45,000
 24 Total \$2,027,000

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	5,174,500
8	For Retirement Contributions	596,400
9	For State Contributions to	
10	Social Security	395,900
11	For Contractual Services	38,000
12	For Travel	110,000
13	For Commodities	1,000
14	For Printing	200
15	For Equipment	3,000
16	For Telecommunications Services	<u>14,000</u>
17	Total	\$6,333,000

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the
 21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,815,800
2	For Retirement Contributions	209,300
3	For State Contributions to	
4	Social Security	139,000
5	For Contractual Services	285,000
6	For Travel	170,000
7	For Commodities	8,000
8	For Printing	3,400
9	For Equipment	3,000
10	For Telecommunications	<u>21,000</u>
11	Total	\$2,654,500

12

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Children and Family Services:

16

CHILD WELFARE

17

PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	85,222,200
19	For Retirement Contributions	9,821,800
20	For State Contributions to	
21	Social Security	6,519,500
22	For Contractual Services	2,295,400
23	For Travel	4,080,000
24	For Commodities	305,000
25	For Printing	210,500

1	For Equipment	42,000
2	For Telecommunications Services	3,325,600
3	For Targeted Case Management	<u>8,307,700</u>
4	Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

6	For Federal Child Welfare Projects	2,775,000
7	For Independent Living Initiative	<u>10,300,000</u>
8	Total	\$13,075,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	58,313,800
15	For Retirement Contributions	6,720,700
16	For State Contributions to	
17	Social Security	4,461,000
18	For Contractual Services	194,000
19	For Travel	1,537,000
20	For Commodities	5,000
21	For Printing	2,000
22	For Equipment	22,500
23	For Telecommunications Services	497,000
24	For Child Death Review Teams	<u>120,000</u>

1	Total	\$71,873,000
2	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
3	For Federal Child Protection Projects	<u>5,292,600</u>
4	Total	\$5,292,600

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8	SUPPORT SERVICES	
9	PAYABLE FROM GENERAL REVENUE FUND	
10	For Personal Services	5,851,600
11	For Retirement Contributions	674,500
12	For State Contributions to	
13	Social Security	447,700
14	For Contractual Services	25,353,000
15	For Travel	116,000
16	For Commodities	150,000
17	For Printing	280,000
18	For Equipment	6,500
19	For Electronic Data Processing	7,585,000
20	For Telecommunications Services	1,259,000
21	For Operation of Automotive Equipment	70,000
22	For Refunds	5,800
23	For Cook County Referral	
24	Support System	<u>247,200</u>

1 Total \$42,046,300

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For all expenditures related to the
4 collection and distribution of Title
5 IV-E reimbursements for counties included
6 in the Title IV-E Juvenile Justice Pilot
7 Program to be implemented in one county in
8 each of the DCFS regions of Cook, Northern,
9 Central, and Southern in accordance with an
10 intergovernmental agreement to be developed
11 with each pilot county5,000,000
12 For Title IV-E Reimbursement
13 Enhancement 4,439,600
14 For SSI Reimbursement1,763,700
15 For AFCARS/SACWIS Information
16 System21,219,200
17 Total \$32,422,500

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services:

21 CLINICAL SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services 2,520,500

1	For Retirement Contributions	290,600
2	For State Contributions to	
3	Social Security	192,900
4	For Contractual Services	160,500
5	For Travel	105,000
6	For Commodities	2,000
7	For Printing	400
8	For Equipment	2,000
9	For Telecommunications Services	<u>61,000</u>
10	Total	\$3,334,900

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	3,498,000
14	For Retirement Contributions	403,200
15	For State Contributions to	
16	Social Security	267,700
17	For Contractual Services	436,500
18	For Travel	50,000
19	For Commodities	5,000
20	For Printing	500
21	For Equipment	2,000
22	For Telecommunications	<u>105,000</u>
23	Total	\$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

25

1	Care Initiative	6,812,200
2	For Purchase of Adoption and	
3	Guardianship Services	180,767,500
4	For Health Care Network	4,198,500
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	1,432,000
8	For Youth in Transition Program	944,700
9	For MCO Technical Assistance and	
10	Program Development	1,650,000
11	For Pre Admission/Post Discharge	
12	Psychiatric Screening	8,671,800
13	For Assisting in the Development	
14	of Children's Advocacy Centers	2,069,500
15	For Psychological Assessments	
16	including Operations and	
17	Administrative Expenses	<u>3,200,000</u>
18	Total	\$463,447,800

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20	For Foster Homes and Specialized	
21	Foster Care and Prevention	166,752,100
22	For Cash Assistance and Housing Locator	
23	Services to Families in the	
24	Class Defined in the Norman	
25	Consent Order	2,200,000

1	For Counseling and Auxiliary Services	14,043,400
2	For Institution and Group Home Care and	
3	Prevention	112,370,100
4	For Assisting in the development	
5	of Children's Advocacy Centers	1,505,400
6	For Children's Personal and	
7	Physical Maintenance	4,621,600
8	For Services Associated with the Foster	
9	Care Initiative	2,266,000
10	For Purchase of Adoption and	
11	Guardianship Services	108,510,500
12	For Family Preservation Services	20,450,600
13	For Purchase of Children's Services	1,356,700
14	Federal Compliance/Program Improvement	
15	Plan Implementation	30,200,000
16	For Family Centered Services Initiative	<u>17,525,500</u>
17	Total	\$481,801,900

18 Section 50. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program	<u>842,500</u>
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1 Total \$842,500

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services for:

5 CHILD WELFARE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Reimbursing Counties338,500

8 Total \$338,500

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services for:

12 GRANTS-IN-AID

13 SUPPORT SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Tort Claims233,800

16 Total \$233,800

17 CHILD PROTECTION

18 Payable from the General Revenue Fund:

19 For Protective/Family Maintenance

20 Day Care23,210,100

21 Total \$23,210,100

22 Payable from the Child Abuse Prevention Fund:

23 For Child Abuse Prevention600,000

1 Total \$600,000

2 CLINICAL SERVICES

3 Payable from the DCFS Children's Services Fund:

4 For Foster Care and Adoption Care Training\$16,800,000

5 ARTICLE 300

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12 For Personal Services 629,800

13 For Employee Retirement Contributions paid
14 by Employer0

15 For State Contributions to State
16 Employees' Retirement System72,700

17 For State Contributions to Social Security48,300

18 For Contractual services50,000

19 For Travel33,600

20 For Commodities 500

21 Total \$834,900

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF FINANCE AND ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	1,071,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	123,500
11	For State Contributions to Social Security	81,900
12	For Contractual Services	324,200
13	For Travel	10,000
14	For Commodities	21,900
15	For Electronic Data Processing	120,400
16	For Equipment	15,200
17	For Telecommunications	69,800
18	For Operation of Auto Equipment	<u>3,400</u>
19	Total	\$1,841,700

20 Payable from Services for Older

21 Americans Fund:

22	For Personal Services	384,900
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	

1	Employees' Retirement System	44,400
2	For State Contributions to Social Security	29,500
3	For Group Insurance	120,000
4	For Contractual Services	77,400
5	For Travel	10,000
6	For Commodities	7,200
7	For Printing	12,800
8	For Equipment	1,100
9	For Telecommunications	15,500
10	For Operations of Auto Equipment	<u>2,400</u>
11	Total	\$705,200

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Department on
 15 Aging:

16 DIVISION OF HOME AND COMMUNITY SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	740,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	85,100
23	For State Contributions to Social Security	56,500
24	For Travel	20,000

1	For Commodities	<u>500</u>
2	Total	\$902,100
3	Payable from Services for Older	
4	Americans Fund:	
5	For Personal Services	1,127,100
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	129,900
10	For State Contributions to Social Security	85,900
11	For Group Insurance	270,000
12	For Contractual Services	15,000
13	For Travel	<u>52,100</u>
14	Total	\$1,680,000

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

20	Payable from General Revenue Fund:	
21	For Personal Services	265,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	

1	Employees' Retirement System	30,800
2	For State Contributions to Social Security	20,400
3	For Travel	20,000
4	For Commodities	<u>500</u>
5	Total	\$337,300
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services	352,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	40,700
13	For State Contributions to Social Security	27,000
14	For Group Insurance	105,000
15	For Contractual Services	15,000
16	For Travel	<u>10,000</u>
17	Total	\$550,600

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DIVISION OF COMMUNICATIONS AND OUTREACH

23	Payable from General Revenue Fund:	
24	For Personal Services	328,200

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	37,900
5	For State Contributions to Social Security	25,200
6	For Contractual Services	60,000
7	For Travel	24,700
8	For Commodities	500
9	For Printing	<u>23,500</u>
10	Total	\$500,000
11	Payable from Services for Older	
12	Americans Fund:	
13	For Personal Services	191,300
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	22,100
18	For State Contributions to Social Security	14,800
19	For Group Insurance	75,000
20	For Travel	<u>10,000</u>
21	Total	\$313,200

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 For Expenses of the Senior Helpline1,468,400

2 Total \$12,842,000

3 Payable from Services for Older

4 Americans Fund:

5 For Expenses of Senior Meal Program 52,100

6 For Purchase of Training Services148,300

7 For Expenses of the Discretionary

8 Government Projects6,405,000

9 Total \$6,605,400

10 Payable from the Department on Aging's

11 Special Projects Fund:

12 For Expenses of Private Partnership

13 Projects 45,000

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses of the Department on
17 Aging:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Grants and for Administrative

22 Expenses Associated with the purchase

23 Of homemaker and other home-based

24 services, including prior year costs274,749,800

1 For grants for a Needs Assessment
2 Study of the Elderly in the
3 South Suburbs100,000
4 For Grants and for Administrative
5 Expenses Associated with
6 Alternative Senior Services,
7 including prior year costs6,800,000
8 For Grants and for Administrative
9 Expenses Associated with
10 Case Management, including prior
11 year costs40,477,800
12 For Grants and for Administrative
13 Expenses Associated with Adult
14 Day Care, including prior year costs17,276,100
15 For Grants for distribution to the 13 Area
16 Agencies on Aging for costs for home
17 delivered meals and mobile food equipment7,969,600
18 Grants for Community Based Services
19 including information and referral
20 services, transportation and delivered
21 meals3,062,300
22 Grants for Community Based Services for
23 equal distribution to each of the 13
24 Area Agencies on Aging1,955,000
25 For Grants for Retired Senior

1	Volunteer Program	782,000
2	For Planning and Service Grants to	
3	Area Agencies on Aging	2,241,700
4	For Grants for the Foster	
5	Grandparent Program	342,100
6	For Expenses to the Area Agencies	
7	on Aging for Long-Term Care Systems	
8	Development	276,000
9	For Grants for Suburban Area Agency	
10	on Aging for the Red	
11	Tape Cutter Program	251,700
12	For Grants for Chicago Department on Aging	
13	for the Red Tape Cutter Program	603,600
14	For the Ombudsman Program	<u>391,000</u>
15	Total	\$357,278,700
16	Payable from the Tobacco Settlement	
17	Recovery Fund:	
18	For Grants and Administrative	
19	Expenses of Senior Health	
20	Assistance Programs	1,100,000
21	Payable from Services for Older Americans Fund:	
22	For Grants for Social Services	27,164,000
23	For Grants for Nutrition Services	24,475,800
24	For Grants for Employment Services	3,397,000
25	For Grants for USDA Adult Day Care	1,500,000

1	For Grants for the USDA Elderly	
2	Feeding Program	<u>6,500,000</u>
3	Total	\$64,136,800

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department on Aging for the ordinary and contingent
 7 expenses of the Senior Citizens Circuit Breaker and
 8 Pharmaceutical Assistance Program:

9	Payable from General Revenue Fund	51,928,600
10	Payable from Tobacco Settlement	
11	Recovery Fund	8,890,900

12 ARTICLE 305

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to meet the
 16 ordinary and contingent expenses of the Illinois Council on
 17 Developmental Disabilities:

18	Payable from Council on Developmental	
19	Disabilities Federal Fund:	
20	For Personal Services	681,500
21	For State Contributions to the State	
22	Employees' Retirement System	78,400

1	For State Contributions to the State	
2	Employees' Retirement System	769,800
3	For State Contributions to	
4	Social Security	510,000
5	For Contractual Services	258,000
6	For Travel	158,000
7	For Commodities	13,400
8	For Printing	13,000
9	For Equipment	7,900
10	For Electronic Data Processing	21,400
11	For Telecommunications Services	242,900
12	For Operation of Auto Equipment	<u>7,300</u>
13	Total	\$8,681,000

14 Section 10. The sum of \$187,700, or so much thereof as
 15 may be necessary, is appropriated from the Guardianship and
 16 Advocacy Fund to the Guardianship and Advocacy Commission for
 17 services pursuant to Section 5 of the Guardianship and
 18 Advocacy Act.

19 ARTICLE 320

20 Section 5. The sum of \$184,400, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Medical District Commission for ordinary

1 and contingent expenses.

2 ARTICLE 325

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 DIRECTOR'S OFFICE

8 Payable from the General Revenue Fund:

9	For Personal Services	1,673,500
10	For State Contributions to State	
11	Employees' Retirement System	192,900
12	For State Contributions to Social Security	125,500
13	For Contractual Services	108,400
14	For Travel	62,600
15	For Commodities	4,500
16	For Printing	1,500
17	For Equipment	400
18	For Telecommunications Services	47,100
19	For Operation of Auto Equipment	<u>700</u>
20	Total	\$2,217,100

21 Payable from the Public Health Services Fund:

22 For Expenses Associated with
23 Support of Federally Funded Public

1	Health Programs	300,000
2	For Operational Expenses to Support	
3	Refugee Health Care	<u>514,000</u>
4	Total, Public Health Services Fund	\$814,000
5	Payable from the Public Health Special	
6	State Projects Fund:	
7	For Expenses of Public Health Programs	750,000

8 Section 10. The sum of \$4,200,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Public Health for expenses targeted
11 to decrease health disparities in communities of color for
12 Breast and Cervical Cancer.

13 Section 15. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Public Health from the Public Health Services
16 Fund for the objects and purposes hereinafter named:

17 DIRECTOR'S OFFICE

18	For Grants for the Development of	
19	Refugee Health Care	1,186,000

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF FINANCE AND ADMINISTRATION

3 Payable from the General Revenue Fund:

4 For Personal Services5,347,200

5 For State Contributions to State

6 Employees' Retirement System616,300

7 For State Contributions to Social Security401,100

8 For Contractual Services4,421,700

9 For Travel60,100

10 For Commodities93,800

11 For Printing167,400

12 For Equipment5,200

13 For Telecommunications Services289,700

14 For Operation of Auto Equipment32,900

15 For Expenses of the Public Health

16 Information Network67,800

17 For Expenses of the Adoption Registry

18 and Medical Information Exchange141,200

19 For Operational Expenses of Maintaining

20 the Vital Records System199,500

21 For Operational Expenses of the Regional

22 Data Base System29,200

23 Total \$11,873,100

24 Payable from the Public Health Services Fund:

25 For Personal Services 194,500

1	For State Contributions to State	
2	Employees' Retirement System	22,400
3	For State Contributions to Social Security	14,900
4	For Group Insurance	41,000
5	For Contractual Services	285,000
6	For Travel	20,000
7	For Commodities	6,000
8	For Printing	1,000
9	For Equipment	300,000
10	For Telecommunications Services	400,000
11	For Operational Expenses of Maintaining	
12	the Vital Records System	<u>400,000</u>
13	Total	\$1,684,800
14	Payable from the Lead Poisoning	
15	Screening, Prevention and	
16	Abatement Fund:	
17	For Operational Expenses for	
18	Maintaining Billings and Receivables	
19	for Lead Testing	110,000
20	Payable from Death Certificate	
21	Surcharge Fund:	
22	For Expenses of Statewide Database	
23	of Death Certificates and Distributions	
24	of Funds to Governmental Units,	
25	Pursuant to Public Act 91-0382	3,082,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Maintaining
 4 Laboratory Billings and Receivables80,000

5 Section 25. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the General Revenue Fund:
 11 For Grants for Development of Local Health
 12 Departments and the Public Health
 13 Workforce, including Operational Expenses127,700

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 For Other Refunds, Payable from the General
 20 Revenue Fund38,400
 21 For Refunds, Payable from the Public Health
 22 Services Fund75,000
 23 For Refunds, Payable from the Maternal and

1	Child Health Services Block Grant Fund	5,000
2	For Refunds, Payable from the Preventive	
3	Health and Health Services Block Grant	
4	Fund	<u>5,000</u>
5	Total	\$123,400

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIVISION OF INFORMATION TECHNOLOGY

11 Payable from the General Revenue Fund:

12	For Personal Services	836,400
13	For State Contributions to State	
14	Employees' Retirement System	96,300
15	For State Contributions to Social Security	62,700
16	For Contractual Services	1,525,800
17	For Travel	5,300
18	For Commodities	4,800
19	For Printing	16,000
20	For Electronic Data Processing	533,500
21	For Telecommunications Services	45,700
22	For Operational Expenses for Health	
23	Information Systems Targeted for	
24	Health Screening Programs	130,100

1 For Expenses for Public Health
 2 Prevention Systems832,100
 3 For Expenses Associated with the Childhood
 4 Immunization Program224,000
 5 Total \$4,312,700

6 Payable from the Public Health Services Fund:
 7 For Expenses Associated
 8 with Support of Federally
 9 Funded Public Health Programs1,250,000

10 Payable from the Public Health Special
 11 State Projects Fund:
 12 For Expenses of EPSDT and other
 13 Public Health programs150,000

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
 20 For Personal Services966,200
 21 For State Contributions to State
 22 Employees' Retirement System111,400
 23 For State Contributions to Social Security72,500
 24 For Contractual Services28,600

1	For Travel	52,900
2	For Commodities	2,200
3	For Printing	2,500
4	For Equipment	100
5	For Telecommunications Services	27,500
6	For Operation of Auto Equipment	400
7	For Operational Expenses of Legacy Public	
8	Health Programs	335,700
9	For Deposit into the Lead Poisoning,	
10	Screening, Prevention, and	
11	Abatement Fund	1,672,000
12	For Expenses of the Prostate Cancer	
13	Awareness and Screening Program	297,000
14	For Expenses related to services	
15	for Prostate Cancer Public	
16	Awareness Initiative	1,200,000
17	For Expenses Associated with Sudden	
18	Infant Death Syndrome (SIDS) Program	250,000
19	For Expenses Associated with Programs	
20	Aimed at Improving Health and Wellness	<u>200,000</u>
21	Total	\$5,219,000
22	Payable from the General Revenue Fund:	
23	For grants for the extension and provision	
24	of perinatal services for premature	
25	and high-risk infants and their mothers	1,136,900

1	Payable from the Public Health Services Fund:	
2	For Personal Services	1,205,000
3	For State Contributions to State	
4	Employees' Retirement System	138,900
5	For State Contributions to Social Security	92,200
6	For Group Insurance	381,000
7	For Contractual Services	650,000
8	For Travel	160,000
9	For Commodities	13,000
10	For Printing	44,000
11	For Equipment	50,000
12	For Telecommunications Services	<u>65,000</u>
13	Total	\$3,936,000
14	Payable from the Epilepsy Treatment and	
15	Education Grants-in-Aid Fund:	
16	For Grants for Epilepsy Treatment and	
17	Education Programs	100,000
18	Payable from the Blindness Prevention Fund:	
19	For Grants to charitable or educational	
20	entities for the prevention of blindness	
21	and the providing of eye care	100,000
22	Payable from the Illinois Brain Tumor Research Fund:	
23	For Grants to public and private entities	
24	For the purpose of research dedicated to	
25	the elimination of brain tumors	100,000

1 Payable from the Sarcoidosis Research Fund:
2 For Grants for sarcoidosis research100,000
3 Payable from the Vince Demuzio Memorial
4 Colon Cancer Fund:
5 For Expenses to establish and maintain a
6 public awareness campaign to target areas
7 in Illinois with high colon cancer
8 mortality rates100,000
9 Payable from the Lead Poisoning Screening,
10 Prevention and Abatement Fund:
11 For Expenses, Including Refunds,
12 of the Lead Poisoning Screening
13 and Prevention Program683,100
14 Payable from the Maternal and Child
15 Health Services Block Grant Fund:
16 For Operational Expenses of Maternal and
17 Child Health Programs440,000
18 Payable from the Preventive Health
19 and Health Services Block Grant Fund:
20 For Expenses of Preventive Health and
21 Health Services Programs1,226,800
22 Payable from the Maternal and Child Health
23 Block Grant Fund:
24 For Grants for the Extension and Provision
25 of Perinatal Services for Premature and

1 High-risk Infants and their Mothers2,401,800
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses for Public Health Programs750,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Operational Expenses for Metabolic
 8 Screening Follow-up Services1,520,900
 9 Payable from the Hearing Instrument
 10 Dispenser Examining and Disciplinary Fund:
 11 For Expenses Pursuant to the Hearing
 12 Aid Consumer Protection Act104,500
 13 Payable from Lou Gehrig's Disease Research Fund:
 14 For grants to the Les Turner ALS foundation
 15 for Research on Amyotrophic Lateral
 16 Sclerosis (ALS)100,000
 17 Payable from the Spinal Cord Injury Paralysis
 18 Cure Research Trust Fund:
 19 For grants for spinal cord injury research100,000

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

1 Payable from the General Revenue Fund:

2 For Grants for Vision and Hearing

3 Screening Programs 662,700

4 For Grants Associated with Donated

5 Dental Services72,000

6 For a Grant to the Amyotrophic Lateral

7 Sclerosis (ALS) Association Greater Chicago

8 Chapter for Research into discovering the

9 cause and Cure for Amyotrophic Lateral

10 Sclerosis1,000,000

11 For a grant to the Suburban Primary

12 Health Care Council for health care

13 services for low income, uninsured

14 persons3,000,000

15 For a grant to the Farm Resource Center465,600

16 For grants to support Alzheimer's

17 treatment and support efforts1,000,000

18 For grants to the University of Chicago

19 Transplant Section for Juvenile

20 Diabetes research2,455,000

21 For a grant to the Illinois College

22 of Optometry, Vision of Hope-Eye

23 Institute50,000

24 Total \$8,705,300

25 Payable from the Alzheimer's Disease

1	Research Fund:	
2	For Grants Pursuant to the	
3	Alzheimer's Disease Research Act	200,000
4	Payable from the Public Health Services Fund:	
5	For Grants for Public Health Programs,	
6	Including Operational Expenses	10,400,000
7	Payable from the Lead Poisoning Screening,	
8	Prevention and Abatement Fund:	
9	For Grants for the Lead Poisoning Screening	
10	and Prevention Program	1,500,000
11	Payable from the Maternal and Child Health	
12	Services Block Grant Fund:	
13	For Grants for Maternal and Child Health	
14	Programs	495,000
15	Payable from the Preventive Health and Health	
16	Services Block Grant Fund:	
17	For Grants for Prevention Programs	
18	including operational expenses	1,000,000
19	Payable from the Metabolic Screening and	
20	Treatment Fund:	
21	For Grants for Metabolic Screening	
22	Follow-up Services	2,200,000
23	For Grants for Free Distribution of Medical	
24	Preparations and Food Supplies	<u>1,250,000</u>
25	Total	\$3,450,000

1 Payable from the Tobacco Settlement Recovery Fund:
 2 For Certified Local Health Department
 3 Grants for Anti-Smoking Programs 5,000,000
 4 For Grants and Administrative Expenses
 5 for the Tobacco Use Prevention
 6 Program, BASUAH Program, and Asthma
 7 Prevention 5,000,000
 8 Total \$10,000,000

9 Payable from the Prostate Cancer Research Fund:
 10 For Grants to Public and Private Entities
 11 In Illinois for Prostate Cancer Research 200,000

12 Section 50. In addition to any amounts previously
 13 appropriated, the sum of \$1,000,000, or so much thereof as
 14 may be necessary, is appropriated from the Tobacco Settlement
 15 Recovery Fund to the American Lung Association for operations
 16 of the Quitline.

17 Section 55. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH CARE REGULATION

22 Payable from the General Revenue Fund:
 23 For Personal Services 13,157,500

1	For State Contributions to State Employees'	
2	Retirement System	1,516,500
3	For State Contributions to Social Security	986,900
4	For Contractual Services	212,600
5	For Travel	790,300
6	For Commodities	18,500
7	For Printing	6,200
8	For Equipment	300
9	For Telecommunications Services	125,200
10	For Operation of Auto Equipment	1,600
11	For Expenses of the Assisted Living	
12	and Shared Housing Program	<u>216,800</u>
13	Total	\$17,032,400
14	Payable from the Public Health Services Fund:	
15	For Personal Services	6,825,000
16	For State Contributions to State Employees'	
17	Retirement System	786,600
18	For State Contributions to Social Security	522,100
19	For Group Insurance	1,400,000
20	For Contractual Services	800,000
21	For Travel	1,100,000
22	For Commodities	8,200
23	For Equipment	450,000
24	For Telecommunications	50,000
25	For Expenses of Monitoring in Long Term	

1 Care Facilities1,750,000

2 Total \$13,691,900

3 Payable from Assisted Living and Shared

4 Housing Regulatory Fund:

5 For operational expenses of the

6 Assisted Living and Shared

7 Housing Program, pursuant to

8 Public Act 91-0656 225,000

9 Payable from the Long Term Care

10 Monitor/Receiver Fund:

11 For Expenses, Including Refunds,

12 Related to Appointment of Long Term Care

13 Monitors and Receivers 800,000

14 Payable from the Regulatory Evaluation

15 and Basic Enforcement Fund:

16 For Expenses of the Alternative Health

17 Care Delivery Systems Program 75,000

18 Payable from the Health Facility Plan

19 Review Fund:

20 For Expenses of Health Facility

21 Plan Review Program and Hospital

22 Network System, including refunds 2,000,000

23 Payable from the Hospice Fund:

24 For Grants for hospice services as

25 defined in the Hospice Program

1 Licensing Act25,000
2 Payable from Innovations in Long Term Care Quality
3 Demonstration Grants Fund:
4 For demonstration grants for nursing homes1,000,000
5 Payable from the End Stage Renal Disease
6 Facility Licensing Fund:
7 For expenses of the End Stage Renal Disease
8 Facility Licensing Program385,000

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
15 For Personal Services6,575,100
16 For State Contributions to State Employees'
17 Retirement System757,800
18 For State Contributions to Social Security493,200
19 For Contractual Services106,600
20 For Travel204,000
21 For Commodities15,900
22 For Printing9,200
23 For Equipment100
24 For Telecommunications Services80,600

1	For Operation of Auto Equipment	6,900
2	For Expenses Incurred for the Rapid	
3	Investigation and Control of	
4	Disease or Injury	526,200
5	For Expenses of Environmental Health	
6	Surveillance and Prevention	
7	Activities, Including Mercury	
8	Hazards and West Nile Virus	451,300
9	For Expenses for Expanded Lab Capacity	
10	and Enhanced Statewide Communication	
11	Capabilities Associated with	
12	Homeland Security	496,200
13	For expenses associated with implementing	
14	an integrated pest management program	178,000
15	For Expenses associated with Pandemic	
16	Flu Preparedness	<u>1,183,000</u>
17	Total	\$11,084,100
18	Payable from the Public Health Services Fund:	
19	For Personal Services	3,747,000
20	For State Contributions to State	
21	Employees' Retirement System	431,800
22	For State Contributions to Social Security	286,600
23	For Group Insurance	900,000
24	For Contractual Services	3,152,800
25	For Travel	332,800

1 For Commodities330,000

2 For Printing70,800

3 For Equipment875,000

4 For Telecommunications Services286,800

5 For Operation of Auto Equipment10,000

6 For Expenses of Implementing Federal

7 Awards, Including Services Performed

8 by Local Health Providers4,925,700

9 For Expenses Related to the Summer Food

10 Inspection Program45,000

11 Total \$15,394,300

12 Payable from the Food and Drug

13 Safety Fund:

14 For Expenses of Administering

15 the Food and Drug Safety

16 Program, including Refunds 1,400,000

17 Payable from the Safe Bottled Water Fund:

18 For Expenses for the Safe Bottled

19 Water Program75,000

20 Payable from the Illinois School Asbestos

21 Abatement Fund:

22 For Expenses, Including Refunds, of

23 Administering and Executing

24 the Asbestos Abatement Act and

25 the Federal Asbestos Hazard Emergency

1 Response Act of 1986 (AHERA) 952,500
2 Payable from the Public Health Water
3 Permit Fund:
4 For Expenses, Including Refunds,
5 of Administering the Groundwater
6 Protection Act 200,000
7 Payable from the Used Tire Management Fund:
8 For Expenses of Vector Control Programs,
9 including Mosquito Abatement 500,000
10 Payable from the Lead Poisoning Screening,
11 Prevention and Abatement Fund:
12 For Expenses of the Lead Poisoning
13 Screening, and Prevention Program,
14 Including Refunds 1,600,000
15 Payable from the Tanning Facility
16 Permit Fund:
17 For Expenses to Administer the
18 Tanning Facility Permit Act,
19 Including Refunds 500,000
20 Payable from the Plumbing Licensure
21 and Program Fund:
22 For Expenses to Administer and Enforce
23 the Illinois Plumbing License Law,
24 including Refunds1,331,400
25 Payable from the Pesticide Control Fund:

1 For Public Education, Research,
 2 and Enforcement of the Structural
 3 Pest Control Act 200,000

4 Payable from the Facility Licensing Fund:

5 For Expenses, including Refunds, of
 6 Environmental Health Programs 659,900

7 Payable from the Public Health Special

8 State Projects Fund:

9 For Expenses of Conducting EPSDT
 10 and other Health Protection Programs1,200,000

11 Payable from the Emergency Public

12 Health Fund:

13 For expenses of mosquito abatement in an
 14 effort to curb the spread of West
 15 Nile Virus3,413,600

16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the General Revenue Fund:

22 For Grants for Immunizations and
 23 Outreach Activities4,763,100

24 For Grants for Sexually Transmitted Disease

1 Medical Services to Individuals10,600
2 For Local Health Protection Grants
3 to Certified Local Health Departments
4 for Health Protection Programs including,
5 But Not Limited To, Infectious
6 Diseases, Food Sanitation,
7 Potable Water and Private Sewage17,033,500
8 For grants to support sickle cell disease
9 research, education and outreach as follows:
10 For a grant to the Comprehensive Sickle-Cell
11 Clinic at the University of Illinois
12 Medical Center at Chicago600,000
13 For a grant to the Have a Heart for
14 Sickle Cell Anemia Foundation400,000
15 Total \$22,807,200
16 Payable from the Tobacco Settlement
17 Recovery Fund:
18 For a Grant for the University of Illinois
19 for Sickle Cell Research1,900,000
20 Payable from the Pet Population Control Fund:
21 For expenses associated with the
22 Illinois Public Health and Safety
23 Animal Population Control Act100,000

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
 2 Department of Public Health for expenses of programs related
 3 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 4 Immunodeficiency Virus (HIV):

5 OFFICE OF HEALTH PROTECTION: AIDS/HIV

6 Payable from the General Revenue Fund:

7	For Personal Services	353,800
8	For State Contributions to State	
9	Employees' Retirement System	40,800
10	For State Contributions to Social Security	26,600
11	For Contractual Services	25,200
12	For Travel	12,400
13	For Expenses of an AIDS Hotline	199,100
14	For Expenses of Minority AIDS/HIV	
15	Prevention and Outreach	3,150,000
16	For Expenses of AIDS/HIV Education,	
17	Drugs, Services, Counseling, Testing,	
18	Referral and Partner Notification	
19	(CTRPN), and Patient and Worker	
20	Notification pursuant to Public	
21	Act 87-763	18,157,100
22	For expenses associated with HIV in	
23	Correctional facilities	<u>2,000,000</u>
24	Total	\$23,965,000

25 Payable from the African-American

1 HIV/AIDS Response Fund:

2 For grants and other expenses for

3 the prevention and treatment of

4 HIV/AIDS and the creation of an HIV/AIDS

5 service delivery system to reduce the

6 disparity of HIV infection and AIDS cases

7 between African-Americans and other

8 population groups3,000,000

9 Payable from the Public Health Services Fund:

10 For Expenses of Programs for Prevention

11 of AIDS/HIV 4,651,600

12 For Expenses for Surveillance Programs and

13 Seroprevalence Studies of AIDS/HIV1,500,000

14 For Expenses Associated with the

15 Ryan White Comprehensive AIDS

16 Resource Emergency Act of

17 1990 (CARE) and other AIDS/HIV services44,100,000

18 Total \$50,251,600

19 Section 75. The following named amounts, or so much

20 thereof as may be necessary, are appropriated to the

21 Department of Public Health for the objects and purposes

22 hereinafter named:

23 SPRINGFIELD LABORATORY

24 Payable from the General Revenue Fund:

1	For Personal Services	1,225,700
2	For State Contributions to State Employees'	
3	Retirement System	141,300
4	For State Contributions to Social	
5	Security	<u>92,000</u>
6	Total	\$1,459,000

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

9	For Personal Services	302,700
10	For State Contributions to State	
11	Employees' Retirement System	35,000
12	For State Contributions to Social Security	<u>22,800</u>
13	Total	\$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

16	For Personal Services	1,697,100
17	For State Contributions to State Employees'	
18	Retirement System	195,600
19	For State Contributions to Social Security	<u>127,400</u>
20	Total	\$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

23	For Contractual Services	968,700
24	For Travel	23,000
25	For Commodities	312,200

1	For Printing	17,600
2	For Equipment	3,300
3	For Telecommunications Services	58,000
4	For Operation of Auto Equipment	1,700
5	For Expenses of Increasing and	
6	Maintaining Laboratory Capacity for	
7	the Rapid Response to Outbreaks or	
8	Incidence of Infectious Diseases	
9	or Injury	112,300
10	For Operational Expenses to Provide	
11	Clinical and Environmental Public	
12	Health Laboratory Services	<u>3,749,400</u>
13	Total, General Revenue Fund	\$5,246,200
14	Payable from the Public Health Services Fund:	
15	For Personal Services	225,000
16	For State Contributions to State	
17	Employees' Retirement System	26,000
18	For State Contributions to Social Security	17,500
19	For Group Insurance	65,000
20	For Contractual Services	185,000
21	For Travel	20,000
22	For Commodities	324,900
23	For Printing	10,000
24	For Equipment	115,000
25	For Telecommunications Services	<u>7,000</u>

1 Total, Public Health Services Fund \$995,400

2 Payable from the Public Health Laboratory

3 Services Revolving Fund:

4 For Expenses, Including

5 Refunds, to Administer Public

6 Health Laboratory Programs and

7 Services2,000,000

8 Payable from the Lead Poisoning

9 Screening, Prevention and Abatement Fund:

10 For Expenses, Including

11 Refunds, of Lead Poisoning Screening,

12 Prevention and Abatement Program 1,347,100

13 Payable from the Metabolic Screening

14 and Treatment Fund:

15 For Expenses, Including

16 Refunds, of Testing and Screening

17 for Metabolic Diseases 3,974,300

18 Section 80. The following named amounts, or as much

19 thereof as may be necessary, are appropriated to the

20 Department of Public Health for the objects and purposes

21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:

24 For Personal Services344,800

1	For State Contributions to State	
2	Employees' Retirement System	39,700
3	For State Contributions to	
4	Social Security	25,900
5	For Contractual Services	48,600
6	For Travel	23,500
7	For Commodities	3,300
8	For Printing	14,700
9	For Equipment	700
10	For Telecommunications Services	11,400
11	For Operational Expenses of State-	
12	wide Women's Healthline	86,400
13	For Operational Expenses for Educational	
14	Programs to Reduce Breast Cancer	25,100
15	For Deposit into the Penny Severns	
16	Breast and Cervical Cancer Research	
17	Fund	200,000
18	For Expenses for Breast and Cervical	
19	Cancer Screenings and other	
20	Related Activities	4,250,000
21	For Expenses of the Women's Health	
22	Promotion Programs	<u>902,700</u>
23	Total	\$5,976,800
24	Payable from the Public Health Services Fund:	
25	For Personal Services	521,200

1	For State Contributions to State	
2	Employees' Retirement System	60,100
3	For State Contributions to	
4	Social Security	40,000
5	For Group Insurance	119,400
6	For Contractual Services	500,000
7	For Travel	50,000
8	For Commodities	53,200
9	For Printing	34,500
10	For Equipment	50,000
11	For Telecommunications Services	10,000
12	For Expenses of Federally Funded Women's	
13	Health Program	<u>2,600,000</u>
14	Total	\$4,038,400
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of Women's Health Programs	200,000

18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:
 24 For Grants Pursuant to the Promotion

1 of Women's Health 1,127,900
 2 For Grants Associated with Ovarian
 3 Cancer Research100,000
 4 Total \$1,227,900

5 Payable from the Public Health Services Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Screenings in Fiscal Year 2008
 8 and all prior fiscal years6,000,000

9 Payable from the Penny Severns Breast and Cervical
 10 Cancer Research Fund:
 11 For Grants for Breast and Cervical
 12 Cancer Research 600,000

13 Payable from the Ticket for the Cure Fund:
 14 For Grants and related expenses to
 15 public or private entities in Illinois
 16 for the purpose of funding research
 17 concerning breast cancer and for
 18 funding services for breast cancer victims3,900,000

19 Section 90. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 DIVISION OF PUBLIC HEALTH PREPAREDNESS

24 Payable from the General Revenue Fund:

1	For Personal Services	1,056,100
2	For State Contributions to State	
3	Employees' Retirement System	121,800
4	For State Contributions to Social	
5	Security	79,200
6	For expenses associated with the	
7	Save a Life Program and other	
8	health related programs	788,000
9	For operational expenses of three	
10	First Aid stations	88,400
11	For grants to Metro Chicago Hospital	
12	Council for the support of the Illinois	
13	Poison Control Center	<u>1,901,500</u>
14	Total	\$4,035,000
15	Payable from the Public Health Services Fund:	
16	For Expenses of Federally Funded	
17	Bioterrorism Preparedness	
18	Activities and other Public Health	
19	Emergency Preparedness	55,000,000
20	Payable from the Trauma Center Fund:	
21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers	6,000,000
24	Payable from the EMS Assistance Fund:	
25	For Expenses of Administering the	

1 Distribution of Payments from the
2 EMS Assistance Fund, Including Refunds 300,000
3 Payable from the Federal Civil Preparedness
4 Administrative Fund:
5 For Costs Associated with Illinois
6 Terrorism Task Force Approved
7 Purchases for Homeland Security2,100,000

8 Section 95. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Public Health for the objects and purposes
11 hereinafter named:

12 OFFICE OF POLICY, PLANNING AND STATISTICS

13 Payable from the General Revenue Fund:
14 For Personal Services1,752,400
15 For State Contributions to State
16 Employees' Retirement System202,000
17 For State Contributions to Social
18 Security131,500
19 For Contractual Services25,400
20 For Travel32,600
21 For Commodities2,600
22 For Printing300
23 For Equipment4,800
24 For Telecommunications Services29,600

1 For Expenses to establish program
2 to provide scholarships to Allied
3 Health Professionals91,100
4 For operating expenses of the Center
5 for Rural Health441,700
6 For grants to public and private agencies
7 for Residency Programs pursuant to the
8 Family Practice Residency Act776,000
9 For matching grants to Community Based
10 Organizations for Comprehensive
11 Primary Care392,600
12 For grants to assist Community and
13 Migrant Health Centers to expand service
14 capacity and develop additional sites392,600
15 For hospital grants to diversify
16 services and convert to facilities
17 that are less dependent on Acute
18 Care Bed capacity392,600
19 For expenses of the Adverse Pregnancy
20 Outcomes Reporting Systems (APORS)
21 Program348,600
22 For expenses of State Cancer Registry,
23 Including matching funds for National
24 Cancer Institute grants163,200
25 For grants for the Community Health Center

1 Expansion Program2,991,000

2 For expenses related to Public Act

3 94-0242 and the establishment of an

4 adverse health care event reporting

5 system952,350

6 For grants to units of local government,

7 not-for-profit organizations, community

8 organizations and educational facilities

9 for all costs associated with operations

10 expenses, infrastructure improvements,

11 and for all costs associated with educational

12 and training programs, programs to improve

13 health access and disease prevention, and

14 provision of health care and dental

15 services1,500,000

16 For grants to units of local government,

17 not-for-profit organizations, community

18 organizations and educational facilities

19 for all costs associated with operations

20 expenses, infrastructure improvements,

21 and for all costs associated with educational

22 and training programs, programs to improve

23 health access, and provision of health care

24 and dental services1,500,000

1	For deposit into the Heartsaver AED Fund	<u>100,000</u>
2	Total	\$12,222,950
3	Payable from Rural/Downstate Health Access Fund:	
4	For expenses associated with the Rural/	
5	Downstate Health Access Program	100,000
6	Payable from the Public Health Services Fund;	
7	For expenses related to Epidemiological	
8	Health Outcomes Investigations and	
9	Database Development	4,130,000
10	For expenses for Rural Health Center to	
11	expand the availability of Primary	
12	Health Care	2,000,000
13	For operational expenses to develop a	
14	Health Care Provider Recruitment and	
15	Retention Program	300,000
16	For grants to develop a Health	
17	Care Provider Recruitment and	
18	Retention Program	450,000
19	For grants to develop a Health Professional	
20	Educational Loan Repayment Program	<u>900,000</u>
21	Total	\$7,880,000
22	Payable from Community Health Center Care Fund:	
23	For expenses for access to Primary Health	
24	Care Services Program per Family Practice	
25	Residency Act	1,000,000

1 Payable from Illinois Health Facilities Planning Fund:
 2 For expenses, including refunds, for
 3 Health Facilities Planning Board1,734,500

4 Payable from Nursing Dedicated and Professional Fund:
 5 For expenses of the Nursing Education
 6 Scholarship Law1,200,000

7 Payable from the Regulatory Evaluation and Basic
 8 Enforcement Fund:
 9 For Expenses of the Alternative Health Care
 10 Delivery Systems Program75,000

11 Payable from the Tobacco Settlement Recovery Fund:
 12 For grants for the Community Health Center
 13 Expansion Program3,000,000

14 For grants to units of local government,
 15 not-for-profit organizations, community
 16 organizations and educational facilities
 17 for all costs associated with operations
 18 expenses, infrastructure improvements,
 19 and for all costs associated with educational
 20 and training programs, programs to improve
 21 health access and disease prevention, and
 22 provision of health care and dental
 23 services1,500,000

24 For grants to units of local government,
 25 not-for-profit organizations, community

1 organizations and educational facilities
 2 for all costs associated with operations
 3 expenses, infrastructure improvements,
 4 and for all costs associated with educational
 5 and training programs, programs to improve
 6 health access, and provision of health care
 7 and dental services1,500,000
 8 Total \$6,000,000

9 Payable from the Preventive Health and Health
 10 Services Block Grant Fund:

11 For expenses of Preventive Health and Health
 12 Services Needs Assessment1,406,700

13 Payable from Public Health Special State Projects Fund:

14 For expenses associated with Health
 15 Outcomes Investigations and
 16 other public health programs500,000

17 Payable from Illinois State Podiatric Disciplinary Fund:

18 For expenses of the Podiatric Scholarship
 19 And Residency Act100,000

20 Payable from the Public Health Federal
 21 Projects Fund:

22 For expenses of Health Outcomes,
 23 Research, Policy and Surveillance612,000

24 Payable from the Heartsaver AED Fund:

25 For expenses associated with the

1 Heartsaver AED Program100,000

2 Section 100. The sum of \$972,553, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2006, from an appropriation heretofore
5 made in Article 40, Section 95 of Public Act 94-0015, is
6 reappropriated from the General Revenue Fund to the
7 Department of Public Health for expenses associated with
8 implementation of the Health Care Justice Act.

9 ARTICLE 330

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenses of
14 the following divisions of the Department of Corrections for
15 the fiscal year ending June 30, 2008:

16 FOR OPERATIONS

17 GENERAL OFFICE

18 For Personal Services11,137,100

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For State Contributions to State

22 Employees' Retirement System1,203,000

1	For State Contributions to	
2	Social Security	816,800
3	For Contractual Services	6,557,500
4	For Travel	214,300
5	For Commodities	84,200
6	For Printing	6,000
7	For Equipment	32,300
8	For Electronic Data Processing	5,396,900
9	For Telecommunications Services	2,542,900
10	For Operation of Auto Equipment	2,300
11	For Tort Claims	<u>470,400</u>
12	Total	\$28,463,700

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The sum of \$63,460,000, or so much thereof
15 as may be necessary, is appropriated from the Department of
16 Corrections Reimbursement and Education Fund to meet the
17 ordinary and contingent expenses of the Department of
18 Corrections described below and having the estimated cost as
19 follows:

20	For payment of expenses associated	
21	with School District Programs	15,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	28,960,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>19,500,000</u>
8	Total	\$63,460,000
9	Payable From the General Revenue Fund:	
10	For Sheriffs' Fees for Conveying Prisoners	374,900
11	For the State's share of Assistant	
12	State's Attorneys' salaries -	
13	reimbursement to counties pursuant	
14	to Chapter 53 of the Illinois	
15	Revised Statutes	418,200
16	For Repairs, Maintenance and Other	
17	Capital Improvements	<u>1,087,300</u>
18	Total	\$1,880,400

19 Section 15. The sum of \$7,500,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to the
22 President of the Cook County Board of Commissioners for
23 expenses associated with the operations of the Cook County
24 Juvenile Detention Center.

1 Section 20. The amount of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Corrections for a grant to the Cook
4 County Sheriff's Office for the expenses of the Cook County
5 Boot Camp.

6 Section 25. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Sections 5,
8 10, and 65 for repairs and maintenance, roof repairs and/or
9 replacements, and miscellaneous capital improvements at the
10 Department's various institutions are to include
11 construction, reconstruction, improvements, repairs and
12 installation of capital facilities, costs of planning,
13 supplies, materials and all other expenses required for roof
14 and other types of repairs and maintenance, capital
15 improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Sections 5, 10, and 65 of this
19 Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21 Section 35. The amount of \$300,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the St. Clair County Detention Center for expenses
2 associated with the Halfway Back Program.

3 Section 40. The amount of \$250,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for chaplain
6 services provided to inmates at correctional facilities.

7 Section 45. The amount of \$5,454,700, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to Statewide hospitalization services.

11 Section 50. The amount of \$11,750,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Corrections from the General Revenue Fund for
14 expenses related to hiring frontline staff.

15 Section 55. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenses of
19 the Department of Corrections:

1	For Personal Services	10,819,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	24,000
6	For State Contributions to State	
7	Employees' Retirement System	1,409,600
8	For State Contributions to Teachers'	
9	Retirement System	4,500
10	For State Contributions to Social Security	635,700
11	For Contractual Services	4,541,700
12	For Travel	40,800
13	For Commodities	245,300
14	For Printing	39,100
15	For Equipment	0
16	For Telecommunications Services	4,000
17	For Operation of Auto Equipment	<u>10,700</u>
18	Total	\$17,774,400

19 FIELD SERVICES

20	For Personal Services	45,339,500
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	94,300

1	For State Contributions to State	
2	Employees' Retirement System	5,330,100
3	For State Contributions to	
4	Social Security	3,384,900
5	For Contractual Services	24,517,300
6	For Travel	305,300
7	For Travel and Allowance for Prisoners	72,000
8	For Commodities	479,700
9	For Printing	15,600
10	For Equipment	759,200
11	For Telecommunications Services	7,032,500
12	For Operation of Auto Equipment	<u>2,135,600</u>
13	Total	\$89,466,000

14 Section 60. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Corrections from the General Revenue
 17 Fund for:

18 PUBLIC SAFETY SHARED SERVICES

19	For payments in relation to	
20	administrative shared services	7,372,900

21 BIG MUDDY RIVER CORRECTIONAL CENTER

22	For Personal Services	17,259,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	302,300
3	For State Contributions to State	
4	Employees' Retirement System	2,021,500
5	For State Contributions to	
6	Social Security	1,286,500
7	For Contractual Services	6,192,500
8	For Travel	18,300
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	53,100
11	For Commodities	1,944,200
12	For Printing	21,600
13	For Equipment	42,800
14	For Telecommunications Services	75,600
15	For Operation of Auto Equipment	<u>105,300</u>
16	Total	\$29,323,000

CENTRALIA CORRECTIONAL CENTER

18	For Personal Services	19,096,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	286,300
23	For State Contributions to State	
24	Employees' Retirement System	2,242,000
25	For State Contributions to	

1	Social Security	1,415,800
2	For Contractual Services	4,132,400
3	For Travel	13,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	33,700
6	For Commodities	1,593,200
7	For Printing	19,800
8	For Equipment	45,600
9	For Telecommunications Services	79,400
10	For Operation of Auto Equipment	<u>78,700</u>
11	Total	\$29,036,700

DANVILLE CORRECTIONAL CENTER

13	For Personal Services	18,200,500
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	326,900
18	For State Contributions to State	
19	Employees' Retirement System	2,091,000
20	For State Contributions to	
21	Social Security	1,347,900
22	For Contractual Services	5,474,300
23	For Travel	10,300
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	10,000

1	For Commodities	1,547,800
2	For Printing	17,900
3	For Equipment	45,000
4	For Telecommunications Services	75,500
5	For Operation of Auto Equipment	<u>95,000</u>
6	Total	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

8	For Personal Services	12,384,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	90,600
13	For State Contributions to State	
14	Employees' Retirement System	1,443,600
15	For State Contributions to	
16	Social Security	911,200
17	For Contractual Services	3,359,800
18	For Travel	5,600
19	For Travel and Allowances for	
20	Committed, Paroled and	
21	Discharged Prisoners	20,600
22	For Commodities	602,900
23	For Printing	12,300
24	For Equipment	30,500
25	For Telecommunications Services	61,700

1 For Operation of Auto Equipment51,000
 2 Total \$18,973,800

DIXON CORRECTIONAL CENTER

4 For Personal Services28,901,600
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation381,900
 9 For State Contributions to State
 10 Employees' Retirement System3,340,800
 11 For State Contributions to
 12 Social Security2,132,100
 13 For Contractual Services12,450,600
 14 For Travel12,800
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners20,300
 17 For Commodities2,424,800
 18 For Printing17,600
 19 For Equipment55,400
 20 For Telecommunications Services124,200
 21 For Operation of Auto Equipment177,100
 22 Total \$50,039,200

DWIGHT CORRECTIONAL CENTER

24 For Personal Services20,927,100
 25 For Employee Retirement Contributions

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	156,300
4	For State Contributions to State	
5	Employees' Retirement System	2,425,200
6	For State Contributions to	
7	Social Security	1,561,400
8	For Contractual Services	7,533,700
9	For Travel	29,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	17,300
12	For Commodities	1,855,900
13	For Printing	24,500
14	For Equipment	58,300
15	For Telecommunications Services	144,500
16	For Operation of Auto Equipment	<u>189,900</u>
17	Total	\$34,923,800

EAST MOLINE CORRECTIONAL CENTER

19	For Personal Services	14,864,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	242,100
24	For State Contributions to State	
25	Employees' Retirement System	1,724,900

1 For State Contributions to
2 Social Security1,103,700
3 For Contractual Services4,182,900
4 For Travel13,900
5 For Travel and Allowances for Committed,
6 Paroled and Discharged Prisoners38,500
7 For Commodities1,149,100
8 For Printing9,600
9 For Equipment36,800
10 For Telecommunications Services71,300
11 For Operation of Auto Equipment86,000
12 Total \$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

14 For Personal Services13,518,200
15 For Employee Retirement Contributions
16 Paid by Employer0
17 For Student, Member and Inmate
18 Compensation148,500
19 For State Contributions to State
20 Employees' Retirement System1,565,400
21 For State Contributions to
22 Social Security1,001,100
23 For Contractual Services4,064,900
24 For Travel6,700
25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	4,700
2	For Commodities	709,600
3	For Printing	11,100
4	For Equipment	29,900
5	For Telecommunications Services	34,400
6	For Operation of Auto Equipment	<u>51,000</u>
7	Total	\$21,145,500

8 Section 61. The sum of \$1,900,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for a grant to
11 Southwestern Illinois Correctional Center for expenses
12 associated with methamphetamine treatment.

13 GRAHAM CORRECTIONAL CENTER

14	For Personal Services	23,277,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	259,600
19	For State Contributions to State	
20	Employees' Retirement System	2,730,500
21	For State Contributions to	
22	Social Security	1,714,400
23	For Contractual Services	6,267,800
24	For Travel	16,100

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	15,200
3	For Commodities	2,016,400
4	For Printing	27,400
5	For Equipment	45,700
6	For Telecommunications Services	70,600
7	For Operation of Auto Equipment	<u>85,400</u>
8	Total	\$36,526,700

ILLINOIS RIVER CORRECTIONAL CENTER

9		
10	For Personal Services	18,993,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	337,400
15	For State Contributions to State	
16	Employees' Retirement System	2,212,500
17	For State Contributions to Social Security	1,406,600
18	For Contractual Services	6,319,500
19	For Travel	11,600
20	For Travel and Allowance for Committed, Paroled	
21	and Discharged Prisoners	23,800
22	For Commodities	1,745,200
23	For Printing	15,100
24	For Equipment	54,500
25	For Telecommunications Services	66,000

1 For Operation of Auto Equipment73,900

2 Total \$31,259,400

3 HILL CORRECTIONAL CENTER

4 For Personal Services16,724,100

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Student, Member and Inmate

8 Compensation308,700

9 For State Contributions to State

10 Employees' Retirement System1,922,100

11 For State Contributions to Social Security1,236,800

12 For Contractual Services5,731,800

13 For Travel9,300

14 For Travel and Allowance for Committed, Paroled

15 and Discharged Prisoners37,500

16 For Commodities2,159,300

17 For Printing10,400

18 For Equipment32,400

19 For Telecommunications Services37,600

20 For Operation of Auto Equipment47,300

21 Total \$28,257,300

22 JACKSONVILLE CORRECTIONAL CENTER

23 For Personal Services25,256,100

24 For Employee Retirement Contributions

25 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	406,600
3	For State Contributions to State	
4	Employees' Retirement System	2,926,200
5	For State Contributions to	
6	Social Security	1,865,500
7	For Contractual Services	3,101,800
8	For Travel	4,800
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	31,700
11	For Commodities	2,154,800
12	For Printing	17,800
13	For Equipment	39,000
14	For Telecommunications Services	70,500
15	For Operation of Auto Equipment	<u>136,000</u>
16	Total	\$36,010,800

LAWRENCE CORRECTIONAL CENTER

17		
18	For Personal Services	19,744,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	254,800
23	For State Contributions to State	
24	Employees' Retirement System	2,272,200
25	For State Contributions to	

1	Social Security	1,452,600
2	For Contractual Services	6,456,400
3	For Travel	9,100
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	24,300
6	For Commodities	2,346,800
7	For Printing	18,100
8	For Equipment	33,500
9	For Telecommunications Services	115,600
10	For Operation of Auto Equipment	<u>49,900</u>
11	Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

13	For Personal Services	12,501,500
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	195,800
18	For State Contributions to State	
19	Employees' Retirement System	1,450,200
20	For State Contributions to	
21	Social Security	925,900
22	For Contractual Services	4,626,000
23	For Travel	6,800
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	12,700

1	For Commodities	859,900
2	For Printing	13,700
3	For Equipment	32,200
4	For Telecommunications Services	73,500
5	For Operation of Auto Equipment	<u>81,300</u>
6	Total	\$20,779,500
7	LOGAN CORRECTIONAL CENTER	
8	For Personal Services	19,791,600
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	361,400
13	For State Contributions to State	
14	Employees' Retirement System	2,300,100
15	For State Contributions to	
16	Social Security	1,469,400
17	For Contractual Services	4,095,000
18	For Travel	3,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	23,300
21	For Commodities	2,240,800
22	For Printing	19,100
23	For Equipment	42,500
24	For Telecommunications Services	120,700
25	For Operation of Auto Equipment	<u>244,900</u>

1	Total	\$30,712,000
2	MENARD CORRECTIONAL CENTER	
3	For Personal Services	44,532,800
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	381,900
8	For State Contributions to State	
9	Employees' Retirement System	5,147,700
10	For State Contributions to	
11	Social Security	3,297,900
12	For Contractual Services	8,720,800
13	For Travel	42,900
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	17,200
16	For Commodities	4,199,700
17	For Printing	30,200
18	For Equipment	60,000
19	For Telecommunications Services	150,500
20	For Operation of Auto Equipment	<u>138,800</u>
21	Total	\$66,720,400
22	PINCKNEYVILLE CORRECTIONAL CENTER	
23	For Personal Services	23,869,700
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	310,900
3	For State Contributions to State	
4	Employees' Retirement System	2,775,500
5	For State Contributions to	
6	Social Security	1,763,200
7	For Contractual Services	6,785,700
8	For Travel	16,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	65,800
11	For Commodities	2,135,600
12	For Printing	24,700
13	For Equipment	30,400
14	For Telecommunications Services	99,800
15	For Operation of Auto Equipment	<u>58,500</u>
16	Total	\$37,936,200

PONTIAC CORRECTIONAL CENTER

18	For Personal Services	34,737,100
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	221,000
23	For State Contributions to State	
24	Employees' Retirement System	4,017,400
25	For State Contributions to	

1	Social Security	2,579,600
2	For Contractual Services	8,098,900
3	For Travel	23,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	11,500
6	For Commodities	2,732,400
7	For Printing	31,900
8	For Equipment	55,000
9	For Telecommunications Services	160,600
10	For Operation of Auto Equipment	<u>101,800</u>
11	Total	\$52,771,000

ROBINSON CORRECTIONAL CENTER

13	For Personal Services	14,063,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and	
17	Inmate Compensation	227,000
18	For State Contributions to State	
19	Employees' Retirement System	1,621,200
20	For State Contribution to	
21	Social Security	1,037,300
22	For Contractual Services	3,743,300
23	For Travel	22,200
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	

1	Prisoners	9,800
2	For Commodities	1,285,300
3	For Printing	12,200
4	For Equipment	40,800
5	For Telecommunications Services	32,600
6	For Operation of Automotive Equipment	<u>89,600</u>
7	Total	\$22,185,000
8	SHAWNEE CORRECTIONAL CENTER	
9	For Personal Services	19,229,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and	
13	Inmate Compensation	368,700
14	For State Contributions to State	
15	Employees' Retirement System	2,253,000
16	For State Contributions to	
17	Social Security	1,420,200
18	For Contractual Services	5,416,200
19	For Travel	18,400
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	94,400
22	For Commodities	2,310,400
23	For Printing	17,100
24	For Equipment	22,200
25	For Telecommunications Services	80,300

1	For Operation of Auto Equipment	<u>93,200</u>
2	Total	\$31,323,800
3	SHERIDAN CORRECTIONAL CENTER	
4	For Personal Services	16,419,700
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	173,300
9	For State Contributions to State	
10	Employees' Retirement System	1,860,000
11	For State Contributions to	
12	Social Security	1,218,900
13	For Contractual Services	16,402,300
14	For Travel	25,600
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	31,100
17	For Commodities	1,230,600
18	For Printing	15,400
19	For Equipment	35,500
20	For Telecommunications Services	162,200
21	For Operation of Auto Equipment	<u>98,600</u>
22	Total	\$37,673,200
23	TAMMS CORRECTIONAL CENTER	
24	For Personal Services	17,459,700
25	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	115,000
4	For State Contributions to State	
5	Employees' Retirement System	2,045,400
6	For State Contributions to	
7	Social Security	1,282,900
8	For Contractual Services	4,871,200
9	For Travel	31,900
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners	800
12	For Commodities	723,700
13	For Printing	13,600
14	For Equipment	41,200
15	For Telecommunications Services	117,500
16	For Operation of Auto Equipment	<u>83,100</u>
17	Total	\$26,786,000

STATEVILLE CORRECTIONAL CENTER

19	For Personal Services	61,932,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	218,000
24	For State Contributions to State	
25	Employees' Retirement System	7,181,900

1 For State Contributions to
2 Social Security4,622,100
3 For Contractual Services14,819,300
4 For Travel127,900
5 For Travel and Allowances for Committed,
6 Paroled and Discharged Prisoners28,500
7 For Commodities4,808,300
8 For Printing91,900
9 For Equipment60,500
10 For Telecommunications Services301,500
11 For Operation of Auto Equipment452,700
12 Total \$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

14 For Personal Services12,958,000
15 For Employee Retirement Contributions
16 Paid by Employer0
17 For Student, Member and Inmate Compensation229,200
18 For State Contributions to State
19 Employees' Retirement System1,497,800
20 For State Contribution to
21 Social Security959,600
22 For Contractual Services4,066,200
23 For Travel4,100
24 For Travel and Allowance for
25 Committed, Paroled and Discharged

1	Prisoners	20,900
2	For Commodities	1,244,400
3	For Printing	16,700
4	For Equipment	19,200
5	For Telecommunications Services	39,200
6	For Operation of Automotive Equipment	<u>63,100</u>
7	Total	\$21,118,400
8	VANDALIA CORRECTIONAL CENTER	
9	For Personal Services	21,570,700
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	253,000
14	For State Contributions to State	
15	Employees' Retirement System	2,484,300
16	For State Contributions to	
17	Social Security	1,584,900
18	For Contractual Services	3,637,000
19	For Travel	8,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	22,100
22	For Commodities	1,740,100
23	For Printing	17,700
24	For Equipment	35,900
25	For Telecommunications Services	85,200

1 For Operation of Auto Equipment120,300

2 Total \$31,559,200

3 THOMSON CORRECTIONAL CENTER

4 For Personal Services3,723,700

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Student, Member and Inmate

8 Compensation39,200

9 For State Contributions to State

10 Employees' Retirement System429,200

11 For State Contributions to

12 Social Security284,900

13 For Contractual Services1,734,300

14 For Travel14,100

15 For Travel and Allowances for

16 Committed, Paroled and

17 Discharged Prisoners7,100

18 For Commodities421,300

19 For Printing9,200

20 For Equipment73,300

21 For Telecommunications Services82,000

22 For Operation of Auto Equipment44,400

23 Total \$6,862,700

24 VIENNA CORRECTIONAL CENTER

25 For Personal Services18,980,600

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	234,000
5	For State Contributions to State	
6	Employees' Retirement System	2,210,100
7	For State Contributions to	
8	Social Security	1,400,200
9	For Contractual Services	3,104,700
10	For Travel	5,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	51,100
13	For Commodities	2,251,100
14	For Printing	16,100
15	For Equipment	35,200
16	For Telecommunications Services	64,600
17	For Operation of Auto Equipment	<u>76,900</u>
18	Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

19		
20	For Personal Services	20,490,600
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	309,900
25	For State Contributions to State	

1	Employees' Retirement System	2,372,900
2	For State Contributions to	
3	Social Security	1,511,500
4	For Contractual Services	5,292,500
5	For Travel	7,100
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	46,500
8	For Commodities	2,080,200
9	For Printing	23,200
10	For Equipment	14,000
11	For Telecommunications Services	52,600
12	For Operation of Auto Equipment	<u>85,700</u>
13	Total	\$32,286,700

14 Section 65. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Corrections from the Working Capital
 17 Revolving Fund:

18	ILLINOIS CORRECTIONAL INDUSTRIES	
19	For Personal Services	9,593,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For the Student, Member and Inmate	
23	Compensation	1,800,000
24	For State Contributions to State	

1	Employees' Retirement System	794,700
2	For State Contributions to	
3	Social Security	733,900
4	For Group Insurance	2,208,000
5	For Contractual Services	2,286,200
6	For Travel	70,000
7	For Commodities	21,481,100
8	For Printing	11,000
9	For Equipment	100,000
10	For Telecommunications Services	80,000
11	For Operation of Auto Equipment	842,300
12	For Repairs, Maintenance and Other	
13	Capital Improvements	147,000
14	For Refunds	<u>15,000</u>
15	Total	\$40,162,700

16 Section 70. The amount of \$6,250,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Corrections from the General Revenue Fund for a grant to
 19 Operation Ceasefire to be used in the following locations.

20 The City of Chicago:

21	The neighborhood of Auburn/Gresham	250,000
22	The neighborhood of Logan Square	250,000
23	The neighborhood of East Garfield	250,000
24	The neighborhood of Grand Boulevard	250,000

1	The neighborhood of Rogers Park	250,000
2	The neighborhood of Roseland	250,000
3	The neighborhood of Humboldt Park	250,000
4	The neighborhood of Pilsen and Little Village	250,000
5	The neighborhood of Lawndale and Garfield	250,000
6	The neighborhood of Woodlawn	250,000
7	The neighborhood of Englewood	250,000
8	The neighborhood of Westlawn	250,000
9	The neighborhood of Chicago Lawn	250,000
10	The neighborhood of Brighton Park	250,000
11	The neighborhood of Albany Park	250,000
12	The neighborhood of Austin	<u>250,000</u>
13	Total	\$3,750,000
14	The township of Waukegan	250,000
15	The City of Decatur	250,000
16	The City of North Chicago	250,000
17	The City of Aurora	250,000
18	The Cities of Cicero and Berwyn	250,000
19	The City of Rockford	250,000
20	The City of Bellwood	250,000
21	The City of Maywood	250,000
22	The City of East St. Louis	<u>250,000</u>
23	Total	\$2,500,000

24 Section 80. The amount of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Corrections from the General Revenue Fund for expenses
 3 associated with the operation of the Franklin County Juvenile
 4 Detention Center, including a juvenile methamphetamine pilot
 5 program.

6 ARTICLE 335

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund to meet the ordinary and contingent expenses of
 11 the following divisions of the Department of Juvenile Justice
 12 for the fiscal year ending June 30, 2008.

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	64,300
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	5,200
20	For State Contributions to	
21	Social Security	5,000
22	For Contractual Services	91,000
23	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$165,500

SCHOOL DISTRICT

9	For Personal Services	5,005,900
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	0
14	For State Contributions to State	
15	Employees' Retirement System	435,800
16	For State Contributions to Teachers'	
17	Retirement System	1,700
18	For State Contributions to Social Security	416,000
19	For Contractual Services	321,900
20	For Travel	200
21	For Commodities	46,600
22	For Printing	7,900
23	For Equipment	0
24	For Telecommunications Services	1,900
25	For Operation of Auto Equipment	<u>1,900</u>

1	Total	\$6,239,800
2	AFTER CARE SERVICES	
3	For Personal Services	2,117,800
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	0
8	For State Contributions to State	
9	Employees' Retirement System	202,300
10	For State Contributions to	
11	Social Security	164,400
12	For Contractual Services	3,840,900
13	For Travel	5,500
14	For Travel and Allowance for Prisoners	2,400
15	For Commodities	6,400
16	For Printing	300
17	For Equipment	0
18	For Telecommunications Services	1,200
19	For Operation of Auto Equipment	<u>60,000</u>
20	Total	\$6,401,200

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Juvenile Justice from the General
24 Revenue Fund:

1	ILLINOIS YOUTH CENTER - CHICAGO	
2	For Personal Services	4,474,400
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	8,500
7	For State Contributions to State	
8	Employees' Retirement System	528,400
9	For State Contributions to	
10	Social Security	336,200
11	For Contractual Services	2,377,750
12	For Travel	5,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	300
15	For Commodities	204,200
16	For Printing	2,900
17	For Equipment	15,000
18	For Telecommunications Services	30,600
19	For Operation of Auto Equipment	<u>26,900</u>
20	Total	\$8,010,550
21	ILLINOIS YOUTH CENTER - HARRISBURG	
22	For Personal Services	13,562,100
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	

1	Compensation	56,700
2	For State Contributions to State	
3	Employees' Retirement System	1,562,700
4	For State Contributions to	
5	Social Security	1,003,900
6	For Contractual Services	2,231,550
7	For Travel	9,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	5,300
10	For Commodities	614,200
11	For Printing	9,100
12	For Equipment	40,200
13	For Telecommunications Services	61,700
14	For Operation of Auto Equipment	<u>57,400</u>
15	Total	\$19,214,450

16 ILLINOIS YOUTH CENTER - JOLIET

17	For Personal Services	10,686,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	44,800
22	For State Contributions to State	
23	Employees' Retirement System	1,276,000
24	For State Contributions to	
25	Social Security	795,800

1	For Contractual Services	1,788,150
2	For Travel	3,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	2,600
5	For Commodities	385,700
6	For Printing	3,200
7	For Equipment	30,700
8	For Telecommunications Services	58,100
9	For Operation of Auto Equipment	<u>56,900</u>
10	Total	\$15,131,250

11 ILLINOIS YOUTH CENTER - KEWANEE

12	For Personal Services	9,505,700
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	10,200
17	For State Contributions to State	
18	Employees' Retirement System	1,105,700
19	For State Contributions to	
20	Social Security	705,600
21	For Contractual Services	4,150,850
22	For Travel	7,000
23	For Travel Allowances for Committed,	
24	Paroled and Discharged Prisoners	400
25	For Commodities	309,500

1	For Printing	6,800
2	For Equipment	12,500
3	For Telecommunications Services	88,600
4	For Operation of Auto Equipment	<u>47,800</u>
5	Total	\$15,950,650
6	ILLINOIS YOUTH CENTER - MURPHYSBORO	
7	For Personal Services	6,475,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	15,200
12	For State Contributions to State	
13	Employees' Retirement System	756,600
14	For State Contributions to	
15	Social Security	483,000
16	For Contractual Services	965,150
17	For Travel	6,900
18	For Travel Allowances for Committed,	
19	Paroled and Discharged Prisoners	2,100
20	For Commodities	233,700
21	For Printing	4,900
22	For Equipment	15,000
23	For Telecommunications Services	38,400
24	For Operation of Auto Equipment	<u>26,700</u>
25	Total	\$9,022,850

1	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
2	For Personal Services	2,352,700
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	13,800
7	For State Contributions to State	
8	Employees' Retirement System	280,300
9	For State Contributions to	
10	Social Security	180,500
11	For Contractual Services	331,050
12	For Travel	1,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	1,300
15	For Commodities	150,800
16	For Printing	4,100
17	For Equipment	15,100
18	For Telecommunications Services	22,800
19	For Operation of Auto Equipment	<u>19,000</u>
20	Total	\$3,372,850

21	ILLINOIS YOUTH CENTER - ST. CHARLES	
22	For Personal Services	15,406,700
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	

1	Compensation	56,200
2	For State Contributions to State	
3	Employees' Retirement System	1,838,600
4	For State Contributions to	
5	Social Security	1,145,500
6	For Contractual Services	3,702,250
7	For Travel	25,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	200
10	For Commodities	764,500
11	For Printing	16,000
12	For Equipment	30,300
13	For Telecommunications Services	123,900
14	For Operation of Auto Equipment	<u>182,200</u>
15	Total	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

17	For Personal Services	5,337,350
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	19,500
22	For State Contributions to State	
23	Employees' Retirement System	623,000
24	For State Contributions to	
25	Social Security	398,500

1	For Contractual Services	1,416,350
2	For Travel	5,100
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	100
5	For Commodities	172,300
6	For Printing	7,700
7	For Equipment	21,000
8	For Telecommunications Services	62,600
9	For Operation of Auto Equipment	<u>42,300</u>
10	Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

12 Section 30. The sum of \$9,500,000, or so much thereof as
13 may be necessary, is appropriated from the Department of
14 Corrections Reimbursement and Education Fund to meet the
15 ordinary and contingent expenses of the Department of
16 Juvenile Justice described below and having the estimated
17 cost as follows:

18	For payment of expenses associated	
19	with School District Programs	5,000,000
20	For payment of expenses associated	
21	with federal programs, including,	
22	but not limited to, construction of	
23	additional beds, treatment programs,	
24	and juvenile supervision	2,000,000
25	For payment of expenses associated	

1 with miscellaneous programs, including,
 2 but not limited to, medical costs,
 3 food expenditures, and various
 4 construction costs2,500,000
 5 Total \$9,500,000

6 Payable from the General Revenue Fund:
 7 For Repairs, Maintenance and Other
 8 Capital Improvements236,000

9 Section 35. The sum of \$489,800, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Juvenile Justice from the General Revenue Fund for costs and
 12 expenses associated with payment of statewide
 13 hospitalization.

14 Section 40. The amount of \$1,250,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Juvenile Justice for expenses
 17 related to frontline staff.

18 Section 45. The amounts appropriated for repairs and
 19 maintenance, and other capital improvements in Section 30 for
 20 repairs and maintenance, roof repairs and/or replacements,
 21 and miscellaneous capital improvements at the Department's
 22 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, costs of planning, supplies, materials
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements, and purchase
 5 of land.

6 No contract shall be entered into or obligation incurred
 7 for repairs and maintenance and other capital improvements
 8 from appropriations made in Section 30 of this Article until
 9 after the purposes and amounts have been approved in writing
 10 by the Governor.

11 ARTICLE 340

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Labor:

16 FOR OPERATIONS - GENERAL OFFICE

17 Payable from General Revenue Fund:

18	For Personal Services	629,100
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	72,500
23	For State Contributions to	

1	Social Security	48,200
2	For Contractual Services	173,400
3	For Travel	20,000
4	For Commodities	6,000
5	For Printing	5,000
6	For Equipment	0
7	For Electronic Data Processing	50,000
8	For Telecommunications Services	25,400
9	For Operation of Auto Equipment	0
10	For Administration and operations of	
11	Displaced Homemaker Grant Program	<u>55,200</u>
12	Total	\$1,084,800

13 Section 10. The following named amount of \$621,300, or
 14 so much thereof as may be necessary, is appropriated to the
 15 Department of Labor for Displaced Homemaker Grants.

16 Section 15. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Labor:

20 PUBLIC SAFETY

21 Payable from General Revenue Fund:

22	For Personal Services	813,100
23	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	93,700
4	For State Contributions to	
5	Social Security	62,200
6	For Contractual Services	14,000
7	For Travel	70,000
8	For Commodities	4,000
9	For Printing	4,000
10	For Equipment	5,000
11	For Telecommunications Services	<u>10,000</u>
12	Total	\$1,076,000

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Labor:

17 FAIR LABOR STANDARDS

18 Payable from General Revenue Fund:

19	For Personal Services	2,508,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	289,200
24	For State Contributions to	

1	Social Security	192,000
2	For Contractual Services	29,000
3	For Travel	62,000
4	For Commodities	6,000
5	For Printing	11,000
6	For Equipment	20,000
7	For Telecommunications Services	<u>46,900</u>
8	Total	\$3,164,400

9 Payable From the Child Labor and Day and
 10 Temporary Labor Services Enforcement Fund:

11	For Administration of the Child	
12	Labor Law and Day and Temporary	
13	Labor Services Act	200,000

14 Section 25. In addition to any other funds appropriated
 15 for that purpose, the sum of \$159,000 is appropriated from
 16 the General Revenue Fund to the Department of Labor for all
 17 costs associated with conducting the study mandated by P.A.
 18 87-405, regarding the employment progress of women and
 19 minorities.

20 ARTICLE 345

21 Section 5. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Military Affairs:

4 FOR OPERATIONS

5 OFFICE OF THE ADJUTANT GENERAL

6 Payable from General Revenue Fund:

7	For Personal Services	807,000
8	For State Contributions to State	
9	Employees' Retirement System	93,200
10	For State Contributions to	
11	Social Security	61,900
12	For Contractual Services	14,400
13	For Travel	23,000
14	For Commodities	19,800
15	For Printing	2,800
16	For Equipment	4,900
17	For Electronic Data Processing	13,500
18	For Telecommunications Services	37,400
19	For Operation of Auto Equipment	23,800
20	For State Officer's Candidate School	700
21	For Lincoln's Challenge	3,116,700
22	For Lincoln's Challenge Allowances	<u>506,900</u>
23	Total	\$4,726,000

24 Payable from Federal Support Agreement Revolving Fund:

1	Lincoln's Challenge	4,889,700
2	Lincoln's Challenge Allowances	<u>1,200,000</u>
3	Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

6	For Personal Services	5,146,000
7	For State Contributions to State	
8	Employees' Retirement System	593,100
9	For State Contributions to	
10	Social Security	393,800
11	For Contractual Services	3,192,400
12	For Commodities	57,700
13	For Equipment	<u>24,800</u>
14	Total	\$9,407,800

Payable from Federal Support Agreement Revolving Fund:

16	Army/Air Reimbursable Positions	<u>8,836,300</u>
17	Total	\$8,836,300

18 Section 10. The sum of \$11,500,000, or so much thereof
 19 as may be necessary, is appropriated from the Federal Support
 20 Agreement Revolving Fund to the Department of Military
 21 Affairs Facilities Division for expenses related to Army
 22 National Guard Facilities operations and maintenance as
 23 provided for in the Cooperative Funding Agreements, including
 24 costs in prior years.

1 Section 15. The sum of \$337,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Support
3 Agreement Revolving Fund to the Department of Military
4 Affairs Facilities Division for expenses related to the
5 Bartonville and Kankakee armories for operations and
6 maintenance according to the Joint-Use Agreement, including
7 costs in prior years.

8 Section 20. The sum of \$43,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Military Affairs Facilities
11 Division for rehabilitation and minor construction at
12 armories and camps.

13 Section 25. The sum of \$7,400, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Military Affairs Office of the Adjutant
16 General Division for expenses related to the care and
17 preservation of historic artifacts.

18 Section 30. The sum of \$1,432,000, or so much thereof as
19 may be necessary, is appropriated from the Military Affairs
20 Trust Fund to the Department of Military Affairs Office of
21 the Adjutant General Division to support youth and other

1 programs, provided such amounts shall not exceed funds to be
2 made available from public or private sources.

3 Section 35. The sum of \$5,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Military
5 Family Relief Fund to the Department of Military Affairs
6 Office of the Adjutant General Division for the issuance of
7 grants to persons or families of persons who are members of
8 the Illinois National Guard or Illinois residents who are
9 members of the armed forces of the United States and who have
10 been called to active duty as a result of the September 11,
11 2001 terrorist attacks, including costs in prior years.

12 Section 40. The sum of \$567,500, or so much thereof as
13 may be necessary, is appropriated from General Revenue Fund
14 to the Department of Military Affairs Office of the Adjutant
15 General Division for costs and expenses related to or in
16 support of the public safety shared services center.

17 Section 45. The sum of \$350,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Military Affairs, Office of the
20 Adjutant General, for transfer into the Federal Support
21 Agreement Revolving Fund.

1 Section 50. No contract shall be entered into or
 2 obligation incurred for any expenditures made from an
 3 appropriation herein made in Section 20 until after the
 4 purpose and amounts have been approved in writing by the
 5 Governor.

6 ARTICLE 350

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services	5,137,700
13	For State Contributions to State	
14	Employees' Retirement System	592,200
15	For State Contributions to	
16	Social Security	323,500
17	For Contractual Services	3,352,400
18	For Travel	23,600
19	For Commodities	532,100
20	For Printing	90,000
21	For Equipment	34,700
22	For Telecommunications Services	112,400
23	For Operation of Auto Equipment	300,000

1 For Contractual Services:

2 For Payment of Tort Claims28,000

3 For Refunds2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions174,700

7 For costs and expenses related to

8 or in support of a public safety

9 shared services center2,140,200

10 For Repairs and Maintenance and

11 Permanent Improvements30,000

12 Total \$12,873,500

13 Payable from the State Police Wireless

14 Service Emergency Fund:

15 For costs associated with the

16 administration and fulfillment

17 of its responsibilities under

18 the Wireless Emergency Telephone

19 Safety Act1,800,000

20 Payable from the State Police Vehicle Fund:

21 For purchase of vehicles and accessories8,400,000

22 Payable from the State Police Vehicle

23 Maintenance Fund:

24 For Operation of Auto2,000,000

1 Section 10. The sum of \$3,500,000, or so much thereof as
 2 may be necessary, is appropriated from the State Asset
 3 Forfeiture Fund to the Department of State Police for payment
 4 of their expenditures as outlined in the Illinois Drug Asset
 5 Forfeiture Procedure Act, the Cannabis Control Act, the
 6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$1,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Asset
 9 Forfeiture Fund to the Department of State Police for payment
 10 of their expenditures in accordance with the Federal
 11 Equitable Sharing Guidelines.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of State Police for the following purposes:

15 INFORMATION SERVICES BUREAU

16 Payable from General Revenue Fund:

17	For Personal Services	4,999,900
18	For State Contributions to State	
19	Employees' Retirement System	576,300
20	For State Contributions to	
21	Social Security	375,000
22	For Contractual Services	778,800
23	For Travel	20,000

1	For Commodities	34,000
2	For Printing	35,200
3	For Equipment	3,100
4	For Electronic Data Processing	2,497,100
5	For Telecommunications Services	<u>439,000</u>
6	Total	\$9,758,400
7	Payable from LEADS Maintenance Fund:	
8	For Expenses Related to LEADS	
9	System	3,500,000

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of State Police for the following purposes:

13 DIVISION OF OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services	79,949,500
16	For State Contributions to State	
17	Employees' Retirement System	9,214,200
18	For State Contributions to	
19	Social Security	2,678,400
20	For Contractual Services	5,123,400
21	For Travel	483,900
22	For Commodities	613,800
23	For Printing	97,600
24	For Equipment	222,800

1	For Electronic Data Processing	7,600
2	For Telecommunications Services	3,901,000
3	For Operation of Auto Equipment	<u>7,886,700</u>
4	Total	\$110,178,900
5	Payable from the Road Fund:	
6	For Personal Services	86,493,900
7	For State Contributions to State	
8	Employees' Retirement System	9,968,400
9	For State Contributions to	
10	Social Security	<u>847,700</u>
11	Total	\$97,310,000
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund:	
14	For Personal Services	3,237,200
15	For State Contributions to State	
16	Employees' Retirement System	373,100
17	For State Contributions to	
18	Social Security	96,800
19	For Group Insurance	612,000
20	For Contractual Services	465,400
21	For Travel	38,300
22	For Commodities	174,600
23	For Printing	26,500
24	For Telecommunications Services	115,700
25	For Operation of Auto Equipment	<u>212,200</u>

1	Total	\$5,351,800
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program	24,400,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs	6,688,800
7	For Payment of Expenses:	
8	Riverboat Gambling	2,000,000
9	For Payment of Expenses:	
10	Miscellaneous Programs	<u>3,800,000</u>
11	Total	\$36,888,800
12	Payable from the Illinois State Police	
13	Federal Projects Fund:	
14	For Payment of Expenses	17,400,000
15	Payable from the Sex Offender Registration Fund:	
16	For expenses of the Sex Offender	
17	Registration Program	20,000
18	Payable from the Motor Carrier Safety Inspection Fund:	
19	For expenses associated with the	
20	enforcement of Federal Motor Carrier	
21	Safety Regulations and related	
22	Illinois Motor Carrier	
23	Safety Laws	2,300,000

24 Section 30. The sum of \$4,300,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Civil
 2 Preparedness Administrative Fund to the Department of State
 3 Police for Terrorism Task Force Approved Purchases for
 4 Homeland Security.

5 Section 45. The following amounts, or so much thereof as
 6 may be necessary for the objects and purposes hereinafter
 7 named, are appropriated from the General Revenue Fund and the
 8 Drug Traffic Prevention Fund to the Department of State
 9 Police, Division of Operations, pursuant to the provisions of
 10 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 11 to Metropolitan Enforcement Groups.

12 For Grants to Metropolitan

13 Enforcement Groups:

14 Payable from General Revenue Fund710,400
 15 Payable from Drug Traffic Prevention Fund 150,000

16 Section 50. In the event of the receipt of funds from
 17 the Motor Vehicle Theft Prevention Council, through a grant
 18 from the Criminal Justice Information Authority, the amount
 19 of \$1,200,000, or so much thereof as may be necessary, is
 20 appropriated from the State Police Motor Vehicle Theft
 21 Prevention Trust Fund to the Department of State Police for
 22 payment of expenses.

1 Section 55. The sum of \$1,500,000 or so much thereof as
 2 may be necessary, is appropriated from the State Police
 3 Whistleblower Reward and Prevention Fund to the Department of
 4 State Police for payment of their expenditures for state law
 5 enforcement purposes in accordance with the State
 6 Whistleblower Protection Act.

7 Section 60. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated from the
 9 General Revenue Fund to the Department of State Police for
 10 the expenses of Fraud Investigations:

11 DIVISION OF OPERATIONS

12 FINANCIAL FRAUD AND FORGERY UNIT

13	For Personal Services	4,386,500
14	For State Contributions to State	
15	Employees' Retirement System	505,700
16	For State Contributions to	
17	Social Security	<u>77,300</u>
18	Total	\$4,969,500

19 Section 65. The sum of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the Medicaid Fraud and
 21 Abuse Prevention Fund to the Department of State Police,
 22 Division of Operations - Financial Fraud and Forgery Unit for
 23 the detection, investigation or prosecution of recipient or

1 vendor fraud.

2 Section 70. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	36,727,600
8	For State Contributions to State	
9	Employees' Retirement System	4,232,900
10	For State Contributions to	
11	Social Security	2,590,400
12	For Contractual Services	5,742,400
13	For Travel	56,000
14	For Commodities	1,455,600
15	For Printing	67,300
16	For Equipment	1,250,700
17	For Telecommunications Services	507,500
18	For Operation of Auto Equipment	97,800
19	For Administration of a Statewide Sexual	
20	Assault Evidence Collection Program	87,300
21	For Operational Expenses Related to the	
22	Combined DNA Index System	3,448,000
23	For local law enforcement agencies for	
24	costs associated with the expedition	

1	of DNA backlog reduction	<u>100,000</u>
2	Total	\$56,363,500
3	For Administration and Operation	
4	of State Crime Laboratories:	
5	Payable from State Crime Laboratory Fund	750,000
6	Payable from State Police	
7	DUI Fund	750,000
8	Payable from State Offender DNA	
9	Identification System Fund	3,423,500

10 Section 75. The sum of \$300,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Forensic Services and Identification,
 13 from the Firearm Owner's Notification Fund for the
 14 administration and operation of the Firearm Owner's
 15 Identification Card Program.

16 Section 85. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated to the
 18 Department of State Police for Internal Investigation
 19 expenses as follows:

20 DIVISION OF INTERNAL INVESTIGATION

21	Payable from the General Revenue Fund:	
22	For Personal Services	1,574,600
23	For State Contributions to State	

1	For Contractual Services	9,829,300
2	For Travel	679,400
3	For Commodities	329,800
4	For Printing	804,300
5	For Equipment	113,400
6	For Equipment:	
7	Purchase of Cars & Trucks	112,000
8	For Telecommunications Services	417,000
9	For Operation of Automotive Equipment	<u>270,700</u>
10	Total	\$36,725,200

11 LUMP SUMS

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16	For Planning, Research and Development	
17	Purposes	500,000
18	For costs associated with asbestos	
19	abatement	300,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds	
23	to be made available from the federal	
24	government or local sources	42,000,000

1	For metropolitan planning and research	
2	purposes as provided by law	2,000,000
3	For federal reimbursement of planning	
4	activities as provided by the SAFETEA-LU	1,750,000
5	For the federal share of the IDOT	
6	ITS Program, provided expenditures	
7	do not exceed funds to be made available	
8	by the Federal Government	4,000,000
9	For the state share of the IDOT	
10	ITS Corridor Program	2,600,000
11	For the Department's share of costs	
12	with the Illinois Commerce	
13	Commission for monitoring railroad	
14	crossing safety	<u>288,000</u>
15	Total	\$53,438,000

AWARDS AND GRANTS

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20	For Tort Claims, including payment	
21	pursuant to P.A. 80-1078	540,300
22	For representation and indemnification	
23	for the Department of Transportation,	

1 the Illinois State Police and the
2 Secretary of State provided that the
3 representation required resulted from
4 the Road Fund portion of their normal
5 operations250,000
6 For Transportation Enhancement, Congestion
7 Mitigation, Air Quality, High Priority and
8 Scenic By-way Projects not eligible for
9 inclusion in the Highway Improvement
10 Program Appropriation provided expenditures
11 do not exceed funds made available by
12 the federal government10,000,000
13 For a grant to the Illinois
14 Environmental Protection Agency for
15 vehicle inspections14,200,000
16 For auto liability payments for the
17 Department of Transportation, the
18 Illinois State Police and the
19 Secretary of State provided that
20 the liability resulted from the
21 Road Fund portion of their
22 normal operations2,200,000
23 Total \$27,190,300

24 Section 20. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 BUREAU OF INFORMATION PROCESSING

5 OPERATIONS

6	For Personal Services	5,259,800
7	For State Contributions to State	
8	Employees' Retirement System	606,200
9	For State Contributions to Social Security	397,200
10	For Contractual Services	10,421,000
11	For Travel	59,800
12	For Commodities	25,400
13	For Equipment	8,300
14	For Electronic Data Processing	9,039,325
15	For Telecommunications	<u>596,700</u>
16	Total	\$26,413,725

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 CENTRAL OFFICES, DIVISION OF HIGHWAYS

22 OPERATIONS

23	For Personal Services	25,962,400
24	For Extra Help	914,700

1 Department of Transportation for all costs associated with
2 the State Radio Communications for the 21st Century
3 (STARCOM).

4 Section 40. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Transportation
6 Safety Highway Hire-back Fund to the Department of
7 Transportation for agreements with the Illinois Department of
8 State Police to provide patrol officers in highway
9 construction work zones.

10

AWARDS AND GRANTS

11 Section 45. The sum of \$2,517,800, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for reimbursement to
14 participating counties in the County Engineers Compensation
15 Program, providing those reimbursements do not exceed funds
16 to be made available from their federal highway allocations
17 retained by the Department.

18 Section 50. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the Road Fund to
20 the Department of Transportation for grants to local
21 governments for the following purposes:
22 For reimbursement of eligible expenses

1 arising from local Traffic Signal
 2 Maintenance Agreements created by Part
 3 468 of the Illinois Department of
 4 Transportation Rules and Regulations 3,000,000
 5 For reimbursement of eligible expenses
 6 arising from City, County, and other
 7 State Maintenance Agreements16,000,000
 8 Total \$19,000,000

9 REFUNDS

10 Section 55. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 For Refunds26,900

15 Section 60. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to the Department
 18 of Transportation for the ordinary and contingent expenses of
 19 the Division of Traffic Safety:

20 TRAFFIC SAFETY

21 OPERATIONS

22 For Personal Services5,624,800
 23 For State Contributions to State

1	Employees' Retirement System	648,300
2	For State Contributions to Social Security	415,600
3	For Contractual Services	1,400,700
4	For Travel	89,900
5	For Commodities	142,200
6	For Printing	278,000
7	For Equipment	2,700
8	For Equipment:	
9	Purchase of Cars and Trucks	0
10	For Telecommunications Services	125,300
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$8,727,500

13 LUMP SUMS

14 Section 65. The sum of \$7,250,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for improvements to traffic
17 safety, provided such amount not exceed funds to be made
18 available from the federal government pursuant to the primary
19 seatbelt enforcement incentive grant.

20 REFUNDS

21 Section 70. The following named amount, or so much
22 thereof as may be necessary, is appropriated from the Road
23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Refunds8,800

3 Section 75. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Cycle Rider Safety Training
6 Fund, as authorized by Public Act 82-0649, to the Department
7 of Transportation for the administration of the Cycle Rider
8 Safety Training Program by the Division of Traffic Safety:

9 OPERATIONS

10 For Personal Services114,100

11 For State Contributions to State

12 Employees' Retirement System13,100

13 For State Contributions to Social Security8,600

14 For Group Insurance29,600

15 For Contractual Services10,000

16 For Travel12,900

17 For Commodities800

18 For Printing1,900

19 For Equipment2,000

20 For Operation of Automotive Equipment 0

21 Total \$193,000

22 AWARDS AND GRANTS

23 Section 80. The sum of \$3,600,000, or so much thereof as

1 may be necessary, is appropriated from the Cycle Rider Safety
 2 Training Fund, as authorized by Public Act 82-0649, to the
 3 Department of Transportation for reimbursement to State and
 4 local universities and colleges for Cycle Rider Safety
 5 Training Programs.

6 Section 85. The sum of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the Traffic Control
 8 Signal Preemption Devices for Ambulances Fund to the
 9 Department of Transportation for grants to municipalities
 10 subject to provisions of Public Act 94-373 for the purpose of
 11 equipping their ambulances with traffic control signal
 12 preemption devices.

13 Section 90. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the Road
 15 Fund to the Department of Transportation for the objects and
 16 purposes hereinafter named:

17 DAY LABOR

18 OPERATIONS

19 For Personal Services4,398,400
 20 For State Contributions to State
 21 Employees' Retirement System506,900
 22 For State Contributions to Social Security336,500
 23 For Contractual Services1,102,500

1	For Travel	210,900
2	For Commodities	122,900
3	For Equipment	201,900
4	For Equipment:	
5	Purchase of Cars and Trucks	379,400
6	For Telecommunications Services	26,800
7	For Operation of Automotive Equipment	<u>502,600</u>
8	Total	\$7,788,800

9 Section 95. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 1, SCHAUMBURG OFFICE

14 OPERATIONS

15	For Personal Services	81,610,800
16	For Extra Help	9,125,800
17	For State Contributions to State	
18	Employees' Retirement System	10,457,400
19	For State Contributions to Social Security	6,852,100
20	For Contractual Services	15,978,500
21	For Travel	175,600
22	For Commodities	6,377,300
23	For Equipment	1,447,700
24	For Equipment:	

1	Purchase of Cars and Trucks	6,766,400
2	For Telecommunications Services	1,542,500
3	For Operation of Automotive Equipment	<u>6,540,500</u>
4	Total	\$146,874,600

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 2, DIXON OFFICE

10 OPERATIONS

11	For Personal Services	25,157,600
12	For Extra Help	2,074,900
13	For State Contributions to State	
14	Employees' Retirement System	3,138,500
15	For State Contributions to Social Security	2,053,700
16	For Contractual Services	3,924,800
17	For Travel	212,700
18	For Commodities	2,568,900
19	For Equipment	982,900
20	For Equipment:	
21	Purchase of Cars and Trucks	2,698,600
22	For Telecommunications Services	347,800
23	For Operation of Automotive Equipment	<u>2,854,600</u>
24	Total	\$46,015,000

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 3, OTTAWA OFFICE

6 OPERATIONS

7	For Personal Services	23,000,100
8	For Extra Help	2,152,800
9	For State Contributions to State	
10	Employees' Retirement System	2,898,900
11	For State Contributions to Social Security	1,894,300
12	For Contractual Services	3,069,300
13	For Travel	104,100
14	For Commodities	2,575,700
15	For Equipment	791,000
16	For Equipment:	
17	Purchase of Cars and Trucks	2,247,700
18	For Telecommunications Services	285,900
19	For Operation of Automotive Equipment	<u>2,753,100</u>
20	Total	\$41,772,900

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 4, PEORIA OFFICE

3 OPERATIONS

4	For Personal Services	23,351,500
5	For Extra Help	2,469,100
6	For State Contributions to State	
7	Employees' Retirement System	2,975,800
8	For State Contributions to Social Security	1,928,900
9	For Contractual Services	4,754,200
10	For Travel	120,800
11	For Commodities	1,623,300
12	For Equipment	1,030,900
13	For Equipment:	
14	Purchase of Cars and Trucks	1,048,900
15	For Telecommunications Services	256,700
16	For Operation of Automotive Equipment	<u>2,561,200</u>
17	Total	\$42,121,300

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 DISTRICT 5, PARIS OFFICE

23 OPERATIONS

24	For Personal Services	20,810,800
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1	For Extra Help	2,026,000
2	For State Contributions to State	
3	Employees' Retirement System	2,631,900
4	For State Contributions to Social Security	1,715,300
5	For Contractual Services	2,845,100
6	For Travel	79,000
7	For Commodities	1,758,800
8	For Equipment	1,056,000
9	For Equipment:	
10	Purchase of Cars and Trucks	2,980,600
11	For Telecommunications Services	184,300
12	For Operation of Automotive Equipment	<u>2,436,900</u>
13	Total	\$38,524,700

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 6, SPRINGFIELD OFFICE

19 OPERATIONS

20	For Personal Services	24,883,100
21	For Extra Help	1,546,800
22	For State Contributions to State	
23	Employees' Retirement System	3,045,900
24	For State Contributions to Social Security	1,983,000

1	For Contractual Services	3,834,500
2	For Travel	116,500
3	For Commodities	2,022,800
4	For Equipment	812,900
5	For Equipment:	
6	Purchase of Cars and Trucks	1,868,000
7	For Telecommunications Services	267,100
8	For Operation of Automotive Equipment	<u>3,107,700</u>
9	Total	\$43,488,300

10 Section 125. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 7, EFFINGHAM OFFICE

15 OPERATIONS

16	For Personal Services	18,952,300
17	For Extra Help	1,324,700
18	For State Contributions to State	
19	Employees' Retirement System	2,336,900
20	For State Contributions to Social Security	1,518,900
21	For Contractual Services	2,763,000
22	For Travel	143,400
23	For Commodities	1,472,700
24	For Equipment	1,007,400

1 For Equipment:

2 Purchase of Cars and Trucks1,375,400

3 For Telecommunications Services177,800

4 For Operation of Automotive Equipment2,404,500

5 Total \$33,477,000

6 Section 130. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DISTRICT 8, COLLINSVILLE OFFICE

11 OPERATIONS

12 For Personal Services33,044,500

13 For Extra Help2,104,200

14 For State Contributions to State

15 Employees' Retirement System4,050,900

16 For State Contributions to Social Security2,643,600

17 For Contractual Services6,549,000

18 For Travel186,500

19 For Commodities1,930,400

20 For Equipment1,366,800

21 For Equipment:

22 Purchase of Cars and Trucks1,569,100

23 For Telecommunications Services571,300

24 For Operation of Automotive Equipment2,809,200

1 Total \$56,825,500

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 9, CARBONDALE OFFICE

7 OPERATIONS

8	For Personal Services	18,261,400
9	For Extra Help	1,583,300
10	For State Contributions to State	
11	Employees' Retirement System	2,287,100
12	For State Contributions to Social Security	1,486,500
13	For Contractual Services	2,981,700
14	For Travel	64,200
15	For Commodities	1,226,200
16	For Equipment	944,300
17	For Equipment:	
18	Purchase of Cars and Trucks	698,600
19	For Telecommunications Services	135,000
20	For Operation of Automotive Equipment	<u>1,738,100</u>
21	Total	\$31,406,400

22 Section 140. The following named sums, or so much
23 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated to the Department of
2 Transportation for the ordinary and contingent expenses of
3 Aeronautics Operations:

4 AERONAUTICS DIVISION

5 OPERATIONS

6 For Personal Services:

7 Payable from the Road Fund4,590,000

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from the Road Fund529,000

11 For State Contributions to Social Security:

12 Payable from the Road Fund348,500

13 For Contractual Services:

14 Payable from the Road Fund3,496,500

15 Payable from Air Transportation

16 Revolving Fund800,000

17 For Travel:

18 Payable from the Road Fund112,500

19 For Travel: Executive Air Transportation

20 Expenses of the General Assembly:

21 Payable from the General Revenue Fund130,000

22 For Travel: Executive Air Transportation

23 Expenses of the Governor's Office:

24 Payable from the General Revenue Fund130,000

25 For Commodities:

1	Payable from Aeronautics Fund	74,500
2	Payable from the Road Fund	875,000
3	For Equipment:	
4	Payable from the General Revenue Fund	0
5	Payable from the Road Fund	271,900
6	For Equipment: Purchase of Cars and Trucks:	
7	Payable from the Road Fund	0
8	For Telecommunications Services:	
9	Payable from the Road Fund	97,000
10	For Operation of Automotive Equipment:	
11	Payable from the Road Fund	<u>25,500</u>
12	Total	\$11,480,400

13 REFUNDS

14 Section 145. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the
16 Aeronautics Fund to the Department of Transportation for the
17 objects and purposes hereinafter named:

18	For Refunds	500
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19 Section 150. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Department of Transportation for the
22 objects and purposes hereinafter named:

23	For Refunds	35,000
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AWARDS AND GRANTS

Section 155. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 160. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services2,383,600
For State Contributions to State

1	Employees' Retirement System	274,700
2	For State Contributions to Social	
3	Security	176,900
4	For Contractual Services	47,700
5	For Travel	34,900
6	For Commodities	3,800
7	For Equipment	18,200
8	For Equipment: Purchase of Cars and Trucks	0
9	For Telecommunications Services	37,800
10	For Operation of Automotive Equipment	<u>0</u>
11	Total	\$2,977,600

12 LUMP SUMS

13 Section 170. The sum of \$676,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Transportation for public
16 transportation technical studies.

17 Section 175. The sum of \$775,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Mass
19 Transit Trust Fund to the Department of Transportation for
20 federal reimbursement of transit studies as provided by the
21 SAFETEA-LU.

22 Section 180. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Transportation for administrative
3 expenses incurred in connection with the purposes of Section
4 18 of the Federal Transit Act (Section 5311 of the USC), as
5 amended, provided such amount shall not exceed funds
6 available from the Federal government under that Act.

7 AWARDS AND GRANTS

8 Section 185. The sum of \$342,800, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Transportation for making grants to
11 eligible recipients of funding under Article II of the
12 Downstate Public Transportation Act for the purpose of
13 reimbursing the recipients which provide reduced fares for
14 mass transportation services for students, handicapped
15 persons and the elderly.

16 Section 190. The sum of \$37,318,100, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for making grants to
19 the Regional Transportation Authority for the purpose of
20 reimbursing the Service Boards for providing reduced fares
21 for mass transportation services for students, handicapped
22 persons, and the elderly to be allocated proportionately
23 among the Service Boards based upon actual costs incurred by

1 each Service Board for such reduced fares.

2 Section 195. The sum of \$186,900,000, or so much thereof
3 as may be necessary, is appropriated from the Public
4 Transportation Fund to the Department of Transportation for
5 the purpose stated in Section 4.09 of the "Regional
6 Transportation Authority Act", as amended.

7 Section 200. The sum of \$40,000,000, or so much thereof
8 as may be necessary, is appropriated from the Public
9 Transportation Fund to the Department of Transportation for
10 making a grant to the Regional Transportation Authority for
11 Additional State Assistance to be used for its purposes as
12 provided in the "Regional Transportation Authority Act", but
13 in no event shall this amount exceed the amount provided for
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
15 Capital Improvement bonds issued by the Regional
16 Transportation Authority pursuant to the Regional
17 Transportation Authority Act as amended in 1989.

18 Section 205. The sum of \$95,300,000, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for
21 making a grant to the Regional Transportation Authority for
22 Additional Financial Assistance to be used for its purposes

1 as provided in the "Regional Transportation Authority Act",
 2 but in no event shall this amount exceed the amount provided
 3 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 4 Strategic Capital Improvement bonds issued by the Regional
 5 Transportation Authority pursuant to the Regional
 6 Transportation Authority Act as amended in 1999.

7 Section 210. The following named sums, or so much
 8 thereof as may be necessary, are appropriated from the
 9 Downstate Public Transportation Fund to the Department of
 10 Transportation for operating assistance grants to provide a
 11 portion of the eligible operating expenses for the following
 12 carriers for the purposes stated in Article II of Public Act
 13 78-1109, as amended:

14 URBANIZED AREAS

15	Champaign-Urbana Mass Transit District	11,384,100
16	Greater Peoria Mass Transit District	8,788,100
17	Rock Island County Metropolitan	
18	Mass Transit District	7,178,115
19	Rockford Mass Transit District	6,241,700
20	Springfield Mass Transit District	6,069,900
21	Bloomington-Normal Public Transit System	3,095,045
22	City of Decatur	2,981,100
23	City of Pekin	447,500
24	River Valley Metro Mass Transit District	1,368,620

1	City of South Beloit	40,600
2	St. Clair County Transit District	16,170,550
3	City of Dekalb	1,400,000
4	City of Macomb	<u>797,500</u>
5	Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

6		
7	City of Danville	1,084,300
8	City of Quincy	1,490,600
9	RIDES Mass Transit District	2,128,875
10	South Central Illinois Mass Transit District	1,950,690
11	City of Galesburg	677,700
12	Jackson County Mass Transit District	146,410
13	Shawnee Mass Transit District	660,000
14	West Central Mass Transit District	350,000
15	Monroe-Randolph	<u>385,000</u>
16	Total, Non-Urbanized Areas	\$8,873,575

17 Section 215. The sum of \$9,720,000, or so much thereof
18 as may be necessary, is appropriated from the Metro East
19 Public Transportation Fund to the Department of
20 Transportation for operating assistance grants subject to the
21 provisions of the "Downstate Public Transportation Act", as
22 amended by the 81st General Assembly.

1 Section 220. The sum of \$237,900, or so much thereof as
2 may be necessary, is appropriated from the Downstate Public
3 Transportation Fund to the Department of Transportation for
4 audit adjustments in accordance with Section 15.1 of the
5 "Downstate Public Transportation Act", approved August 9,
6 1974, as amended.

7 Section 225. The sum of \$54,251,555, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for making a grant
10 to the Regional Transportation Authority for the funding of
11 the Americans with Disabilities Act of 1990 (ADA) paratransit
12 services and for other costs and services.

13 RAIL PASSENGER

14 AWARDS AND GRANTS

15 Section 230. The sum of \$24,250,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for funding the
18 State's share of intercity rail passenger service and making
19 necessary expenditures for services and other program
20 improvements.

21 Section 235. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the Intercity

1 Passenger Rail Fund to the Department of Transportation for
 2 grants to Amtrak or its successor for the operation of
 3 intercity rail services in the state.

4 Section 240. The following named sums, or so much
 5 thereof as may be necessary, are appropriated from the Motor
 6 Fuel Tax Fund to the Department of Transportation for the
 7 ordinary and contingent expenses incident to the operations
 8 and functions of administering the provisions of the
 9 "Illinois Highway Code", relating to use of Motor Fuel Tax
 10 Funds by the counties, municipalities, road districts and
 11 townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

14	For Personal Services	6,131,200
15	For State Contributions to State	
16	Employees' Retirement System	706,600
17	For State Contributions to Social Security	456,800
18	For Group Insurance	1,463,000
19	For Contractual Services	43,300
20	For Travel	61,800
21	For Commodities	7,000
22	For Printing	26,500
23	For Equipment	13,100
24	For Telecommunications Services	18,300

1 For Operation of Automotive Equipment5,100
 2 Total \$8,932,700

3 AWARDS AND GRANTS

4 Section 245. The following named sums, or so much
 5 thereof as are available for distribution in accordance with
 6 Section 8 of the Motor Fuel Tax Law, are appropriated from
 7 the Motor Fuel Tax Fund to the Department of Transportation
 8 for the purposes stated:

9 DISTRIBUTIVE ITEMS

10 For apportioning, allotting, and paying
 11 as provided by law:
 12 To Counties232,600,000
 13 To Municipalities326,300,000
 14 To Counties for Distribution to
 15 Road Districts105,600,000
 16 Total \$664,500,000

17 Section 250. The following named sums, or so much
 18 thereof as may be necessary for the agencies hereinafter
 19 named, are appropriated from the Road Fund to the Department
 20 of Transportation for implementation of the Commercial Motor
 21 Vehicle Safety Program under provisions of Title IV of the
 22 Surface Transportation Assistance Act of 1982, as amended by
 23 the SAFETEA-LU:

1 FOR THE DIVISION OF TRAFFIC SAFETY

2 For Personal Services1,206,500

3 For State Contributions to State

4 Employees' Retirement System139,000

5 For State Contributions to Social Security91,100

6 For Contractual Services2,109,700

7 For Travel40,300

8 For Commodities10,000

9 For Printing4,900

10 For Equipment47,300

11 For Equipment: Purchase of Cars and Trucks0

12 For Telecommunications Services81,900

13 For Operation of Automotive Equipment 0

14 Total \$3,730,700

15 FOR THE DEPARTMENT OF STATE POLICE

16 For Personal Services5,185,500

17 For State Contributions to State

18 Employees' Retirement System596,300

19 For State Contributions to Social Security82,200

20 For Contractual Services333,100

21 For Travel339,600

22 For Commodities296,900

23 For Printing64,500

24 For Equipment612,000

25 For Equipment:

1	Purchase of Cars and Trucks	650,000
2	For Telecommunications Services	351,600
3	For Operation of Automotive Equipment	<u>716,300</u>
4	Total	\$9,228,000

5 Section 255. The following named sums, or so much
6 thereof as may be necessary for the agencies hereinafter
7 named, are appropriated from the Road Fund to the Department
8 of Transportation for implementation of the Illinois Highway
9 Safety Program under provisions of the National Highway
10 Safety Act of 1966, as amended:

11 FOR THE SECRETARY OF STATE

12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to Social Security	0
16	For Contractual Services	45,000
17	For Travel	0
18	For Commodities	15,000
19	For Printing	35,000
20	For Equipment	0
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$95,000

23 FOR THE DEPARTMENT OF STATE POLICE

24	For Personal Services	1,361,900
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1	For State Contributions to State	
2	Employees' Retirement System	195,000
3	For State Contributions to Social Security	19,000
4	For Contractual Services	7,400
5	For Travel	12,100
6	For Commodities	15,400
7	For Printing	1,000
8	For Equipment	138,500
9	For Operation of Auto Equipment	<u>98,900</u>
10	Total	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

12	For Personal Services	1,150,600
13	For State Contributions to State Employees'	
14	Retirement System	132,600
15	For State Contributions to Social Security	85,400
16	For Contractual Services	1,904,000
17	For Travel	90,000
18	For Commodities	308,000
19	For Printing	180,000
20	For Equipment	10,000
21	For Telecommunications Services	<u>0</u>
22	Total	\$3,860,600

FOR LOCAL GOVERNMENTS

24 For local highway safety projects

25 by county and municipal governments,

1 state and private universities and other
 2 private entities4,843,800

3 Section 260. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereafter named,
 5 are appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Alcohol Traffic
 7 Safety Programs of Title XXIII of the Surface Transportation
 8 Assistance Act of 1982, as amended by the SAFETEA-LU:

9 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

10 For Personal Services45,000
 11 For the State Contribution to State
 12 Employees' Retirement System3,200
 13 For the State Contribution to Social
 14 Security3,100
 15 For Contractual Services16,000
 16 For Travel26,400
 17 For Printing5,000
 18 For Telecommunication Services1,300
 19 Total \$100,000

20 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS(410)

21 For Contractual Services25,400
 22 For Travel25,000
 23 For Printing5,000
 24 Total \$55,400

1	For the State Contribution to Social	
2	Security	13,800
3	For Contractual Services	5,500
4	For Travel	3,100
5	For Commodities	21,400
6	For Equipment	1,600
7	For Operation of Auto Equipment	<u>90,000</u>
8	Total	\$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

11	For Contractual Services	140,000
12	For Printing	<u>10,000</u>
13	Total	\$150,000

FOR LOCAL GOVERNMENTS

15	For local highway safety projects	
16	by county and municipal governments,	
17	state and private universities and	
18	other private entities	2,170,300

19 Section 265. The following named sums or so much thereof
 20 as may be necessary for the agencies hereafter named, are
 21 appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Section 163 Impaired
 23 Driving Incentive Grant Program (.08 Alcohol) as authorized
 24 by the SAFETEA-LU:

1	FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
2	For Contractual Services	1,000,000
3	For Commodities	50,000
4	For Equipment	200,000
5	For Telecommunications	<u>0</u>
6	Total	\$1,250,000
7	FOR THE DEPARTMENT OF STATE POLICE (.08)	
8	For Personal Services	1,057,200
9	For the State Contribution to State	
10	Employees' Retirement System	251,500
11	For the State Contribution to Social	
12	Security	14,600
13	For Contractual Services	3,400
14	For Travel	5,500
15	For Commodities	24,900
16	For Equipment	15,000
17	For Operation of Auto Equipment	<u>58,100</u>
18	Total	\$1,430,200
19	FOR THE SECRETARY OF STATE (.08)	
20	For Personal Services	215,000
21	For the State Contribution to State	
22	Employees' Retirement System	34,700
23	For the State Contribution to Social	
24	Security	14,700
25	For Contractual Services	223,200

1	For Travel	15,300
2	For Commodities	13,200
3	For Printing	7,700
4	For Equipment	35,900
5	For Operation of Auto Equipment	<u>40,600</u>
6	Total	\$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

8	For Contractual Services	190,000
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FOR LOCAL GOVERNMENTS (.08)

10	For local highway safety projects	
11	by county and municipal governments,	
12	state and private universities and	
13	other private entities	1,663,500

14 Section 270. The sum of \$300,000, or so much thereof as
 15 may be necessary is appropriated from the General Revenue
 16 Fund to the Department of Transportation for the expenses of
 17 an emissions testing/inspection program for diesel powered
 18 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 19 Henry, Will, Madison, St. Clair and Monroe and the townships
 20 of Aux Sable, Goose Lake and Oswego.

21 Section 275. The sum of \$1,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Federal Civil
 23 Preparedness Administrative Fund to the Illinois Department

1 of Transportation for costs associated with Illinois
2 Terrorism Task Force approved purchases for homeland
3 security.

4 Section 285. No contract shall be entered into or
5 obligation incurred or any expenditure made from an
6 appropriation herein made in

7 Section 155 GRF Aeronautics

8 Section 185 GRF Reduced Fares Downstate

9 Section 190 GRF Reduced Fares RTA

10 Section 200 SCIP Debt Service I

11 Section 205 SCIP Debt Service II

12 Section 230 GRF Rail Passenger

13 of this Article until after the purpose and the amount of
14 such expenditure has been approved in writing by the
15 Governor.

16 ARTICLE 360

17 CENTRAL ADMINISTRATION AND PLANNING

18 LUMP SUMS

19 Section 5. The sum of \$2,405,287, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation heretofore made in the line item, "For

1 Planning, Research and Development Purposes" for the Central
2 Offices, Administration and Planning in Article 61, Section
3 10 and Article 61A, Section 5 of Public Act 94-0798, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 Section 10. The sum of \$1,676,283, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from the appropriation and
9 reappropriation concerning hazardous material abatement
10 (previously identified as asbestos abatement) heretofore made
11 in Article 61, Section 10 and Article 61A, Section 10 of
12 Public Act 94-0798, as amended, is reappropriated from the
13 Road Fund to the Department of Transportation for the same
14 purposes.

15 Section 15. The sum of \$58,373,564, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made for metropolitan planning in
19 Article 61, Section 10 and Article 61A, Section 15 of Public
20 Act 94-0798, as amended, is reappropriated from the Road Fund
21 to the Department of Transportation for the same purposes.

22 Section 20. The sum of \$7,291,266, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation heretofore made in Article 61, Section 10 and
4 Article 61A, Section 20 of Public Act 94-0798, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for metropolitan planning and research
7 purposes.

8 Section 25. The sum of \$1,861,153, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the reappropriation
11 heretofore made in Article 61A, Section 30 of Public Act 94-
12 0798, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Phase II of the ADVANCE
14 demonstration project for the federal and private share as
15 provided by law.

16 Section 30. The sum of \$1,787,497, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the reappropriation
19 heretofore made in Article 61A, Section 25 of Public Act 94-
20 0798, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Phase II of the ADVANCE
22 demonstration project for the state share as provided by law.

1 Section 35. The sum of, \$20,973,608, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation heretofore made in Article 61, Section 10 and
5 Article 61A, Section 35 of Public Act 94-0798, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the federal share of the IDOT ITS program.

8 Section 40. The sum of \$18,261,287, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation heretofore made in Article 61, Section 10 and
12 Article 61A, Section 40 of Public Act 94-0798, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the state share of the IDOT ITS program.

15 AWARDS AND GRANTS

16 Section 45. The sum of \$64,664,244, or so much thereof as
17 may be necessary, and remains unexpended, less \$43,000,000 to
18 be lapsed from the unexpended balance, at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriation heretofore made in Article 61, Section 15 and
21 Article 61A, Section 45 of Public Act 94-0798, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for Enhancement and Congestion Mitigation and

1 Air Quality Projects.

2 CENTRAL OFFICE, DIVISION OF HIGHWAYS

3 LUMP SUM

4 Section 50. The sum of \$1,216,652, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation concerning vehicle damages heretofore made in
8 Article 61, Section 30 and Article 61A, Section 60 of Public
9 Act 94-0798, as amended, is reappropriated from the Road Fund
10 to the Department of Transportation for the same purposes.

11 Section 55. The sum of \$960,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation heretofore
14 made in Article 61, Section 35 of Public Act 94-0798, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for costs associated with the
17 State Radio Communications for the 21st Century (STARCOM)
18 program.

19 Section 60. The sum of \$2,022,668, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the reappropriation
22 heretofore made in Article 61A, Section 65 of Public Act 94-

1 0798, as amended by the Act, is reappropriated from the
2 Federal Civil Preparedness Administrative Fund to the
3 Illinois Department of Transportation for costs associated
4 with Illinois Terrorism Task Force approved purchases for
5 homeland security.

6 AWARDS AND GRANTS

7 Section 65. The sum of \$42,666,497, or so much thereof as
8 may be necessary, and remains unexpended, less \$6,000,000 to
9 be lapsed from the unexpended balance, at the close of
10 business on June 30, 2007, from the appropriations and
11 reappropriation heretofore made for Local Traffic Signal
12 Maintenance Agreements and City, County and other State
13 Maintenance Agreements in Article 61, Section 50 and Article
14 61A, Section 70 of Public Act 94-0798, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the same purposes.

17 DIVISION OF TRAFFIC SAFETY

18 LUMP SUMS

19 Section 70. The sum of \$11,669,524, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation heretofore made in Article 61, Section 65 and
23 Article 61A, Section 73 of Public Act 94-0798, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for improvements to traffic safety, provided
3 such amount not exceed funds to be made available from the
4 federal government pursuant to the primary seatbelt
5 enforcement incentive grant.

6 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

7 AWARDS AND GRANTS

8 Section 75. The sum of \$4,253,686, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation heretofore made, in Article 61, Section 80
12 and Article 61A, Section 75 of Public Act 94-0798, as
13 amended, is reappropriated from the Cycle Rider Safety
14 Training Fund to the Department of Transportation for the
15 same purposes.

16 DIVISION OF AERONAUTICS

17 AWARDS AND GRANTS

18 Section 80. The sum of \$2,063,204, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the appropriation and
21 reappropriation concerning airport improvements heretofore
22 made in Article 61, Section 155 and Article 61A, Section 80
23 of Public Act 94-0798, as amended, is reappropriated from the

1 General Revenue Fund to the Department of Transportation for
2 the same purposes.

3 Section 85. The sum of \$1,900,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation heretofore
6 made in Article 61, Section 280 of Public Act 94-0798, as
7 amended, is reappropriated from the I-FLY Fund to the
8 Department of Transportation for grants to the Quincy
9 Regional Airport, the Decatur Airport, and the Williamson
10 County Regional Airport, pursuant to the I-FLY Act.

11 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

12 AWARDS AND GRANTS

13 Section 90. The sum of \$10,461,728, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation concerning Highway Safety Grants heretofore
17 made in Article 61, Section 255 and Article 61A, Section 85
18 of Public Act 94-0798, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for local
20 highway safety projects by county and municipal governments,
21 state and private universities and other private entities.

22 Section 95. The sum of \$3,092,225, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation concerning Section 163 Impaired Driving
4 Incentive Grants (.08 alcohol) heretofore made in Article 61,
5 Section 265 and Article 61A, Section 90 of Public Act 94-
6 0798, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for local highway safety
8 projects by county and municipal governments, state and
9 private universities and other private entities.

10 Section 100. The sum of \$5,622,293, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2007 from the appropriation and
13 reappropriation concerning Alcohol Traffic Safety Grants
14 (410) heretofore made in Article 61, Section 260 and Article
15 61A, Section 95 of Public Act 94-0798, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for local highway safety projects by county
18 and municipal governments, state and private universities and
19 other private entities.

20 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

21 LUMP SUMS

22 Section 105. The sum of \$1,013,952, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and
2 reappropriation heretofore made for public transportation
3 technical studies in Article 61, Section 170 and Article 61A,
4 Section 100 of Public Act 94-0798, as amended, is
5 reappropriated from the General Revenue Fund to the
6 Department of Transportation for the same purposes.

7 Section 110. The sum of \$356,686, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriation
10 heretofore made in Article 61A, Section 103 of Public Act 94-
11 0798, as amended, is reappropriated from the General Revenue
12 Fund to the Department of Transportation for the
13 Intertownship Transportation Program for Northwest Suburban
14 Cook County.

15 Section 115. The sum of \$2,731,762, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 61, Section 175
19 and Article 61A, Section 105 of Public Act 94-0798, as
20 amended, is reappropriated from the Federal Mass Transit
21 Trust Fund to the Department of Transportation for federal
22 reimbursement of transit studies as provided by the SAFETEA-
23 LU.

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, and remains unexpended at the
 3 close of business on June 30, 2007, from the appropriations
 4 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 5 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 6 amended, are reappropriated from the Road Fund to the
 7 Department of Transportation for the same purposes as
 8 follows:

9 Central Offices, Division of Highways

10 For Purchase of Cars and Trucks416,000

11 Day Labor

12 For Purchase of Cars and Trucks379,400

13 District 1, Schaumburg Office

14 For Purchase of Cars and Trucks6,674,072

15 District 2, Dixon Office

16 For Purchase of Cars and Trucks2,601,976

17 District 3, Ottawa Office

18 For Purchase of Cars and Trucks2,247,700

19 District 4, Peoria Office

20 For Purchase of Cars and Trucks1,048,900

21 District 5, Paris Office

22 For Purchase of Cars and Trucks2,811,313

23 District 6, Springfield Office

24 For Purchase of Cars and Trucks1,868,000

1	District 7, Effingham Office	
2	For Purchase of Cars and Trucks	1,375,400
3	District 8, Collinsville Office	
4	For Purchase of Cars and Trucks	1,569,100
5	District 9, Carbondale Office	
6	For Purchase of Cars and Trucks	<u>638,064</u>
7	Total	\$21,629,925

8 Section 125. No contract shall be entered into or
9 obligation incurred or any expenditure made from a
10 reappropriation herein made in:

11 Section 80 GRF Aeronautics
12 of this Article until after the purpose and the amount of
13 such expenditure has been approved in writing by the
14 Governor.

15 ARTICLE 365

16 Section 5. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, for the
18 objects and purposes named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenses of
20 the Office of the State Appellate Defender.

21	For Personal Services	13,661,533
22	For State Contribution to State Employees'	

1	Retirement System	1,574,492
2	For Social Security	1,045,107
3	For Contractual Services	2,331,626
4	For Travel	111,800
5	For Commodities	40,000
6	For Printing	28,100
7	For Equipment	62,400
8	For Electronic Data Processing	607,935
9	For Telecommunications	149,800
10	For Law Student Program	<u>0</u>
11	Total	\$19,612,793

12 Section 10. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated from the General Revenue Fund to the Office of
 15 the State Appellate Defender for the ordinary and contingent
 16 expenses of the Post Conviction Unit.

17	For Personal Services	798,807
18	For State Contribution to State Employees'	
19	Retirement System	90,910
20	For Social Security	60,344
21	For Contractual Services	211,101
22	For Travel	25,000
23	For Commodities	3,000
24	For Printing	3,000

1	For Equipment	10,500
2	For Electronic Data Processing	26,170
3	For Telecommunications	<u>16,900</u>
4	Total	\$1,245,732

5 Section 15. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named, are appropriated to the office
8 of the State Appellate Defender for expenses related to
9 federally assisted programs to work on systemic sentencing
10 issues appeals cases to which the agency is appointed.

11	Payable from State Appellate Defender	
12	Federal Trust Fund.	300,000
13	Required State Match:	
14	Payable from General Revenue Fund	80,000

15 Section 20. The sum of \$2,782,600, or so much thereof as
16 may be necessary, is appropriated from the Capital Litigation
17 Trust Fund to the Office of the State Appellate Defender for
18 expenses incurred in providing assistance to trial attorneys
19 under item (c)(5) of Section 10 of the State Appellate
20 Defender Act.

21 Section 25. The sum of \$250,200, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of the State Appellate Defender for the
2 ordinary and contingent expenses of the Expungement Program.

3 Section 30. The sum of \$40,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the State Appellate Defender to provide
6 statewide training to Public Defenders under the Public
7 Defender Training Program.

8 ARTICLE 370

9 Section 5. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated to the Office of the State's Attorneys Appellate
12 Prosecutor for the objects and purposes hereinafter named to
13 meet its ordinary and contingent expenses for the fiscal year
14 ending June 30, 2008:

15 For Personal Services:

16 Payable from General Revenue Fund for
17 Collective Bargaining Unit2,481,800

18 Payable from General Revenue Fund for
19 Administrative Unit850,300

20 Payable from State's Attorney Appellate
21 Prosecutor's County Fund679,600

22 For State Contribution to the State Employees'

1 Retirement System Pick Up:

2 Payable from General Revenue Fund for
3 Collective Bargaining Unit99,300

4 Payable from General Revenue Fund for
5 Administrative Unit34,100

6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund27,200

8 For State Contribution to the State Employees' Retirement
9 System:

10 Payable from General Revenue Fund for
11 Collective Bargaining Unit286,100

12 Payable from General Revenue Fund for
13 Administrative Unit98,000

14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund78,400

16 For State Contribution to Social Security:

17 Payable from General Revenue Fund for
18 Collective Bargaining Unit189,900

19 Payable from General Revenue Fund for
20 Administrative Unit65,100

21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund52,000

23 For County Reimbursement to State for Group Insurance:

24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund152,300

1 For Contractual Services:
2 Payable from General Revenue Fund354,100
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund614,700
5 For Contractual Services for Tax Objection Casework:
6 Payable from General Revenue Fund0
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund33,300
9 For Contractual Services for Rental of Real Property:
10 Payable from General Revenue Fund228,700
11 Payable from State's Attorneys Appellate
12 Prosecutor's County Fund132,700
13 For Travel:
14 Payable from General Revenue Fund16,700
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund9,100
17 For Commodities:
18 Payable from General Revenue Fund14,900
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund9,400
21 For Printing:
22 Payable from General Revenue Fund4,900
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund3,600
25 For Equipment:

1	Payable from General Revenue Fund	25,600
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	30,900
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund	16,200
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	31,400
8	For Telecommunications:	
9	Payable from General Revenue Fund	20,900
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund	34,700
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund	10,600
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund	8,300
16	For Law Intern Program:	
17	Payable from General Revenue Fund	100
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund	27,400
20	For Continuing Legal Education:	
21	Payable from General Revenue Fund	100
22	Payable from Continuing Legal Education	
23	Trust Fund	150,000
24	For Legal Publications:	
25	Payable from General Revenue Fund	3,500

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund13,900
3 For expenses for assisting County State's Attorneys for
4 services provided under the Illinois Public Labor Relations
5 Act:
6 For Personal Services:
7 Payable from General Revenue Fund88,000
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund51,000
10 For State Contribution to the State Employees' Retirement
11 System Pick Up:
12 Payable from General Revenue Fund3,600
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund2,100
15 For State Contribution to the State Employees' Retirement
16 System:
17 Payable from General Revenue Fund10,200
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund5,900
20 For Contribution to Social Security:
21 Payable from General Revenue Fund:6,800
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund3,900
24 For County Reimbursement to State for Group Insurance:
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund14,500
2 For Contractual Services:
3 Payable from General Revenue Fund6,300
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund251,300
6 For Travel:
7 Payable from General Revenue Fund1,200
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund1,200
10 For Commodities:
11 Payable from General Revenue Fund600
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund800
14 For Equipment:
15 Payable from General Revenue Fund600
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund1,200
18 For Operation of Automotive Equipment:
19 Payable from General Revenue Fund1,100
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund1,100
22 For expenses pursuant to
23 Narcotics Profit Forfeiture Act:
24 Payable from Narcotics Profit Forfeiture Fund0
25 For Expenses Pursuant to Drug Asset

1 Forfeiture Procedure Act:

2 Payable from Narcotics Profit

3 Forfeiture Fund1,350,000

4 For Expenses Pursuant to P.A. 84-1340,

5 which requires the Office of the State's

6 Attorneys Appellate Prosecutor to conduct

7 training programs for Illinois State's Attorneys,

8 Assistant State's Attorneys and Law Enforcement

9 Officers on techniques and methods of

10 eliminating or reducing the trauma of testifying

11 in criminal proceedings for children who serve

12 as witnesses in such proceedings;

13 and other authorized criminal justice

14 training programs:

15 Payable from General Revenue Fund80,000

16 For Expenses Related to federally assisted

17 Programs to assist local

18 State's Attorneys including violent crimes,

19 drug related cases and cases arising under

20 the Narcotics Profit Forfeiture Act

21 on the request of the State's Attorney:

22 Payable from Special Federal Grant

23 Project Fund2,000,000

24 For Local Matching Purposes:

25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund0

2 For State Matching Purposes:

3 Payable from General Revenue Fund138,500

4 For Expenses Pursuant to Grant Agreements

5 For Training Grant Programs:

6 Payable from Continuing Legal Education

7 Trust Fund0

8 For Expenses Pursuant to the Capital

9 Crimes Litigation Act:

10 Payable from the Capital Litigation

11 Trust Fund500,000

12 For Appropriation to the State Treasurer

13 for Expenses Incurred by State's Attorneys

14 other than Cook County:

15 Payable from the Capital Litigation

16 Trust Fund1,000,000

17 For Appropriation to the State's Attorneys

18 Appellate Prosecutor for a grant to the

19 Cook County State's Attorney for expenses

20 incurred in filing appeals in Cook County2,700,000

21 (Total, \$15,109,700;

22 General Revenue Fund, \$7,837,800;

23 Office of the State's Attorneys Appellate

24 Prosecutor's County Fund, \$2,271,900;

25 Continuing Legal Education Trust Fund, \$150,000;

1 Narcotics Profit Forfeiture Fund, \$1,350,000;
 2 Special Federal Grant Project Funds, \$2,000,000;
 3 Capital Litigation Trust Fund, \$1,500,000)

4 ARTICLE 375

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Illinois
 7 Emergency Management Agency for the objects and purposes
 8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	402,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	46,500
16	For State Contributions to	
17	Social Security	30,300
18	For Contractual Services	1,423,400
19	For Travel	3,800
20	For Commodities	1,300
21	For Printing	6,600
22	For Equipment	6,900
23	For Electronic Data Processing	2,800

1	For Telecommunications	11,200
2	For Operation of Auto Equipment	5,300
3	For Training and Education	206,300
4	For costs and services related	
5	to ILEAS/MABAS administration	125,000
6	For costs and expenses related to or	
7	in support of a public safety shared	
8	service center	<u>381,800</u>
9	Total	\$2,653,500
10	Payable from Radiation Protection Fund:	
11	For Personal Services	106,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	12,200
16	For State Contributions to	
17	Social Security	8,200
18	For Group Insurance	29,000
19	For Contractual Services	165,400
20	For Travel	5,000
21	For Commodities	5,300
22	For Printing	4,900
23	For Electronic Data Processing	49,400
24	For Telecommunications Services	11,000
25	For Operation of Auto Equipment	10,000

1	For costs and services related to	
2	or in support of a public safety	
3	shared service center	<u>156,700</u>
4	Total	\$563,600
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services	1,445,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	166,700
12	For State Contributions to	
13	Social Security	110,600
14	For Group Insurance	362,500
15	For Contractual Services	545,600
16	For Travel	11,600
17	For Commodities	5,800
18	For Printing	1,000
19	For Equipment	21,300
20	For Electronic Data Processing	154,900
21	For Telecommunications Services	63,900
22	For Operation of Auto Equipment	28,200
23	For costs and services related to	
24	or in support of a public safety	
25	shared service center	<u>912,700</u>

1 Total \$3,830,600

2 Payable from Nuclear Civil Protection Planning Fund:

3 For Federal Projects300,000

4 Payable from the Emergency Management

5 Preparedness Fund:

6 For an Emergency Management

7 Preparedness Program5,459,200

8 For costs and services related to

9 or in support of a public safety

10 shared service center215,800

11 Payable from Federal Civil Preparedness

12 Administrative Fund:

13 For Training and Education1,000,000

14 For Terrorism Preparedness and

15 Training costs in the current

16 and prior years148,200,000

17 For Terrorism Preparedness and

18 Training costs in the current

19 and prior years in the Chicago

20 Urban Area179,500,000

21 Payable from the September 11th Fund:

22 For grants, contracts, and administrative

23 expenses pursuant to 625 ILCS 5/3-653,

24 including prior year costs100,000

25 Whenever it becomes necessary for the State or any

1 governmental unit to furnish in a disaster area emergency
 2 services directly related to or required by a disaster and
 3 existing funds are insufficient to provide such services, the
 4 Governor may, when he considers such action in the best
 5 interest of the State, release funds from the General Revenue
 6 disaster relief appropriation in order to provide such
 7 services or to reimburse local governmental bodies furnishing
 8 such services. Such appropriation may be used for payment of
 9 the Illinois National Guard when called to active duty in
 10 case of disaster, and for the emergency purchase or renting
 11 of equipment and commodities. Such appropriation shall be
 12 used for emergency services and relief to the disaster area
 13 as a whole and shall not be used to provide private relief to
 14 persons sustaining property damages or personal injury as a
 15 result of a disaster.

16 Payable from General Revenue Fund:

17 For disaster relief costs incurred
 18 in current and prior years500,000

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Illinois Emergency Management Agency for grants to
 22 local emergency organizations for objects and purposes
 23 hereinafter named:

24 Payable from the Federal Hardware

1 Assistance Fund:
 2 For Communications and Warning Systems500,000
 3 For Emergency Operating Centers500,000
 4 Payable from the Federal Civil Prepared-
 5 ness Administrative Fund:
 6 For Urban Search and Rescue2,000,000

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 Emergency Management Agency for the objects and purposes
 10 hereinafter named:

11 OPERATIONS

12 Payable from General Revenue Fund:
 13 For Personal Services992,200
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For State Contributions to State Employees'
 17 Retirement System122,600
 18 For State Contributions to Social Security81,400
 19 For Contractual Services72,300
 20 For Travel6,000
 21 For Commodities2,800
 22 For Printing4,500
 23 For Equipment47,000
 24 For Electronic Data Processing5,500

1	For Telecommunications	164,000
2	For Operation of Auto Equipment	<u>41,500</u>
3	Total	\$1,539,800
4	Payable from Nuclear Safety Emergency	
5	Preparedness Fund:	
6	For Personal Services	1,078,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State Employees'	
10	Retirement System	124,300
11	For State Contributions to Social Security	82,600
12	For Group Insurance	333,500
13	For Contractual Services	143,600
14	For Travel	31,300
15	For Commodities	24,000
16	For Printing	3,000
17	For Equipment	25,200
18	For Electronic Data Processing	6,300
19	For Telecommunications	231,600
20	For Operation of Auto Equipment	<u>27,000</u>
21	Total	\$2,111,200
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For an Emergency Management	
25	Preparedness Program	3,200,000

1 Payable from Federal Civil Preparedness
 2 Administrative Fund:
 3 For Training and Education400,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Emergency Management Agency for the objects
 7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:
 10 For Personal Services2,805,800
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State
 14 Employees' Retirement System323,400
 15 For State Contributions to
 16 Social Security214,600
 17 For Group Insurance587,300
 18 For Contractual Services219,100
 19 For Travel100,000
 20 For Commodities13,200
 21 For Printing40,000
 22 For Equipment46,400
 23 For Electronic Data Processing9,500
 24 For Telecommunications26,000

1	For Operation of Auto	30,000
2	For Refunds	100,000
3	For reimbursing other governmental	
4	agencies for their assistance in	
5	responding to radiological emergencies	<u>100,000</u>
6	Total	\$4,615,300

7 Section 25. The amount of \$500,000, or so much thereof
8 as may be necessary, is appropriated from the Indoor Radon
9 Mitigation Fund to the Illinois Emergency Management Agency
10 for expenses relating to the federally funded State Indoor
11 Radon Abatement Program.

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Illinois Emergency Management Agency for the objects
15 and purposes hereinafter enumerated:

16 NUCLEAR FACILITY SAFETY

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19	For Personal Services	3,954,400
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	455,700

1	For State Contributions to	
2	Social Security	302,500
3	For Group Insurance	754,000
4	For Contractual Services	784,000
5	For Travel	95,100
6	For Commodities	235,300
7	For Printing	1,000
8	For Equipment	433,900
9	For Electronic Data Processing	273,600
10	For Telecommunications Services	597,400
11	For Operation of Auto	<u>13,000</u>
12	Total	\$7,899,900

13 Section 35. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the Illinois
15 Emergency Management Agency for the objects and purposes
16 hereinafter named:

17 DISASTER ASSISTANCE AND PREPAREDNESS

18 Payable from General Revenue Fund:

19	For Personal Services	399,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	46,100
24	For State Contributions to Social	

1	Security	30,700
2	For Contractual Services	3,000
3	For Travel	2,100
4	For Commodities	1,000
5	For Printing	1,300
6	For Telecommunications Services	8,200
7	For Operation of Automotive Equipment	6,500
8	For State Share of Individual and Household	
9	Grant Program for Disaster Declarations	
10	in Current and Prior Years:	<u>491,700</u>
11	Total	\$990,300
12	Payable from Nuclear Safety Emergency Preparedness Fund:	
13	For Personal Services	452,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	54,000
18	For State Contributions to Social	
19	Security	36,000
20	For Group Insurance	116,000
21	For Contractual Services	86,200
22	For Travel	29,500
23	For Commodities	11,900
24	For Printing	3,000
25	For Equipment	20,800

1	For Electronic Data Processing	4,300
2	For Telecommunications Services	12,200
3	For Operation of Automotive Equipment	12,600
4	For compensation to local governments	
5	for expenses attributable to implementation	
6	and maintenance of plans and programs	
7	authorized by the Nuclear Safety	
8	Preparedness Act	<u>650,000</u>
9	Total	\$1,488,500
10	Payable from the Federal Aid Disaster Fund:	
11	For Federal Disaster Declarations:	
12	In Current and Prior Years	50,000,000
13	For State administration of the	
14	Federal Disaster Relief Program	1,000,000
15	Disaster Relief - Hazard Mitigation	
16	in Current and Prior Years	40,000,000
17	For State administration of the	
18	Hazard Mitigation Program	<u>1,000,000</u>
19	Total	\$92,000,000
20	Payable from the Emergency Planning and Training Fund:	
21	For Activities as a Result of the Illinois	
22	Emergency Planning and Community Right	
23	To Know Act	150,000
24	Payable from the Nuclear Civil Protection Planning Fund:	
25	For Federal Projects	500,000

1 For Mitigation Assistance3,000,000

2 Total \$3,650,000

3 Payable from the Federal Civil Preparedness Administrative
4 Fund:

5 For Training and Education2,091,200

6 Payable from the Emergency Management Preparedness Fund:

7 For Emergency Management Preparedness4,500,000

8 Section 40. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Illinois Emergency Management Agency for the objects
11 and purposes hereinafter enumerated:

12 ENVIRONMENTAL SAFETY

13 Payable from Nuclear Safety Emergency
14 Preparedness Fund:

15 For Personal Services1,675,700

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For State Contributions to State

19 Employees' Retirement System200,000

20 For State Contributions to

21 Social Security132,800

22 For Group Insurance362,500

23 For Contractual Services423,400

24 For Travel32,500

1	For Commodities	72,100
2	For Printing	2,000
3	For Equipment	146,200
4	For Electronic Data Processing	7,200
5	For Telecommunications	25,200
6	For Operation of Auto	<u>13,000</u>
7	Total	\$3,092,600
8	Payable from Low-Level Radioactive Waste	
9	Facility Development and Operation Fund:	
10	For Refunds for Overpayments made by Low-	
11	Level Waste Generators	5,000

12 Section 45. The sum of \$1,166,900, or so much thereof as
 13 may be necessary, is appropriated from the Radiation
 14 Protection Fund to the Illinois Emergency Management Agency
 15 for licensing facilities where radioactive uranium and
 16 thorium mill tailings are generated or located, and related
 17 costs for regulating the decontamination and decommissioning
 18 of such facilities and for identification, decontamination
 19 and environmental monitoring of unlicensed properties
 20 contaminated with such radioactive mill tailings.

21 Section 50. The sum of \$561,000, or so much thereof as
 22 may be necessary, is appropriated from the Radiation
 23 Protection Fund to the Illinois Emergency Management Agency

1 for the purpose of funding costs related to environmental
2 cleanup of the Ottawa Radiation Areas Superfund Project under
3 cooperative agreements with the Federal Government.

4 Section 55. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the Radiation
6 Protection Fund to the Illinois Emergency Management Agency
7 for recovery and remediation of radioactive materials and
8 contaminated facilities or properties when such expenses
9 cannot be paid by a responsible person or an available
10 surety.

11 Section 60. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the Nuclear Safety
13 Emergency Preparedness Fund to the Illinois Emergency
14 Management Agency for related training and travel expenses
15 and to reimburse the Illinois State Police and the Illinois
16 Commerce Commission for costs incurred for activities related
17 to inspecting and escorting shipments of spent nuclear fuel,
18 high-level radioactive waste, and transuranic waste in
19 Illinois as provided under the rules of the Agency.

20 Section 65. The sum of \$180,000, or so much thereof as
21 may be necessary, is appropriated from the Sheffield Agreed
22 Order Fund to the Illinois Emergency Management Agency for

1 the care, maintenance, monitoring, testing, remediation and
 2 insurance of the low-level radioactive waste disposal site
 3 near Sheffield, Illinois.

4 Section 70. The sum of \$686,600, or so much thereof as
 5 may be necessary, is appropriated from the Low-Level
 6 Radioactive Waste Facility Development and Operation Fund to
 7 the Illinois Emergency Management Agency for use in
 8 accordance with Section 14(a) of the Illinois Low-Level
 9 Radioactive Waste Management Act for costs related to
 10 establishing a low-level radioactive waste disposal facility.

11 ARTICLE 380

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Office of the
 15 State Fire Marshal, as follows:

16 GENERAL OFFICE

17 Payable from the Fire Prevention Fund:

18	For Personal Services	7,610,134
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement System	877,513

1	For State Contributions to Social Security	533,118
2	For Group Insurance	1,852,880
3	For Contractual Services	882,144
4	For Travel	129,700
5	For Commodities	91,000
6	For Printing	63,400
7	For Equipment	430,000
8	For Electronic Data Processing	1,242,984
9	For Telecommunications	198,512
10	For Operation of Auto Equipment	309,000
11	For Refunds	<u>4,000</u>
12	Total	\$14,224,385
13	Payable from the Underground Storage Tank Fund:	
14	For Personal Services	1,613,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	185,900
19	For State Contributions to Social Security	113,000
20	For Group Insurance	423,300
21	For Contractual Services	270,900
22	For Travel	25,000
23	For Commodities	8,000
24	For Printing	6,000
25	For Equipment	161,500

1	For Electronic Data Processing	115,000
2	For Telecommunications	47,000
3	For Operation of Auto Equipment	60,000
4	For Refunds	10,000
5	For Expenses of Hearing Officers	<u>75,000</u>
6	Total	\$3,113,600

7 Section 10. The sum of \$627,815, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for costs and
10 expenses related to or in support of a public safety shared
11 services center.

12 Section 15. The sum of \$700,000, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Office of the State Fire Marshal for
15 administrative expenses of the Elevator Safety and Regulation
16 Act.

17 Section 20. The sum of \$185,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois
19 Firefighters' Memorial Fund to the Office of the State Fire
20 Marshal for expenses related to the maintenance of the
21 Illinois Firefighters' Memorial, holding the annual Fallen
22 Firefighter Ceremony, and other expenses as allowed under

1 Public Act 91-0832.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Office of the State Fire Marshal as follows:

5 Payable from the Fire Prevention Fund:

6 For Fire Prevention Training69,000

7 For Expenses of Fire Prevention

8 Awareness Program80,000

9 For Expenses of Arson Education

10 and Seminars42,000

11 For expenses of new fire chiefs training44,000

12 For expenses of hearing officers25,000

13 Total \$260,000

14 Payable from the Fire Prevention Fund:

15 For Expenses of Life Safety Code Program20,000

16 For Expenses of the Risk Watch/Remember

17 When program40,000

18 Payable from the Fire Prevention Division Fund:

19 For Expenses of the U.S. Resource

20 Conservation and Recovery Act

21 Underground Storage Program257,700

22 Payable from the Emergency Response

23 Reimbursement Fund:

24 For Hazardous Material Emergency

1 Response Reimbursement 5,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Office of the
5 State Fire Marshal, as follows:

6 GRANTS

7 Payable from the Fire Prevention Fund:

8 For Chicago Fire Department Training Program1,931,960

9 For payment to local governmental agencies
10 which participate in the State Training
11 Programs1,000,000

12 For Regional Training Grants500,000

13 For payments in accordance with
14 Public Act 93-016925,000

15 Total \$3,456,960

16 Section 35. The sum of \$1,000, or so much thereof as may
17 be necessary, is appropriated from the Fire Prevention Fund
18 to the Office of the State Fire Marshal for grants available
19 for the development of new fire districts.

20 Section 40. The sum of \$550,000, or so much thereof as
21 may be necessary, is appropriated from the Underground
22 Storage Tank Fund to the Office of the State Fire Marshal for

1 a grant to the City of Chicago for Administrative Costs
2 incurred as a result of the State's Underground Storage
3 Program.

4 Section 45. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Fire Prevention
6 Fund to the Office of the State Fire Marshal for grants
7 available for the development of local government fire
8 prevention.

9 Section 50. The sum of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for grants
12 available for costs and services related to ILEAS/MABAS
13 administration.

14 Section 55. The sum of \$714,200, or so much thereof as
15 may be necessary, is appropriated from the Fire Prevention
16 Fund to the Office of the State Fire Marshal for grants
17 available for the NITE project.

18 ARTICLE 385

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Capital Development Board:

3 GENERAL OFFICE

4 Payable from Capital Development Fund:

5 For Personal Services4,564,200

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System524,900

10 For State Contributions to

11 Social Security349,200

12 For Group Insurance1,116,500

13 For Contractual Services267,000

14 For Travel32,200

15 For Commodities34,500

16 For Equipment10,000

17 For Telecommunications Services108,800

18 For Operation of Auto Equipment24,100

19 For Operational Expenses412,400

20 Total \$7,443,800

21 Payable from Capital Development Board Revolving Fund:

22 For Personal Services2,856,100

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For State Contributions to State

1	Employees' Retirement System	328,500
2	For State Contributions to Social Security	218,500
3	For Group Insurance	783,000
4	For Contractual Services	298,100
5	For Travel	210,600
6	For Commodities	11,400
7	For Printing	17,200
8	For Equipment	0
9	For Electronic Data Processing	185,200
10	For Telecommunications Services	<u>119,500</u>
11	Total	\$5,028,100

12 Payable from the School Infrastructure Fund:

13	For operational purposes relating to	
14	the School Infrastructure Program	550,000

15 ARTICLE 390

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes named, to meet the
 19 ordinary and contingent expenses of the Judicial Inquiry
 20 Board:

21	For Personal Services	306,386
22	For State Contributions to State Employees'	
23	Retirement System	33,859

1	For Retirement - Pension pick-up	11,752
2	For State Contributions to Social Security	22,475
3	For Contractual Services	300,000
4	For Travel	25,000
5	For Commodities	1,500
6	For Printing	6,900
7	For Equipment	4,079
8	For EDP	0
9	For Telecommunications	7,800
10	For Operations of Auto Equipment	<u>3,000</u>
11	Total	\$722,751

12 ARTICLE 395

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Law Enforcement
 17 Training Standards Board:

18 OPERATIONS

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund:

21	For Personal Services	1,229,100
22	For State Contributions to State	
23	Employees' Retirement System	141,600

1	For State Contributions to	
2	Social Security	94,400
3	For Group Insurance	358,100
4	For Contractual Services	237,500
5	For Travel	34,000
6	For Commodities	10,000
7	For Printing	5,000
8	For Equipment	20,000
9	For Electronic Data Processing	68,800
10	For Telecommunications Services	34,900
11	For Operation of Auto Equipment	22,000
12	For payment of and/or services	
13	related to the administration of	
14	investigations pursuant to P.A. 93-0655	10,000
15	For costs and expenses related to or in	
16	support of a public safety shared	
17	services center	<u>22,400</u>
18	Total	\$2,287,800
19	Payable from the Police Training Board Services Fund:	
20	For payment of and/or services	
21	related to law enforcement training	
22	in accordance with statutory provisions	
23	of the Law Enforcement Intern	
24	Training Act	100,000
25	Payable from the Death Certificate Surcharge Fund:	

1 For payment of and/or services
 2 related to death investigation
 3 in accordance with statutory
 4 provisions of the Vital Records Act400,000

5 Section 10. The following named amount, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, is appropriated to the Law
 8 Enforcement Training Standards Board as follows:

9 GRANTS-IN-AID

10 Payable from the Traffic and Criminal
 11 Conviction Surcharge Fund:
 12 For payment of and/or reimbursement
 13 of training and training services
 14 in accordance with statutory provisions11,260,000

15 ARTICLE 400

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to meet the ordinary and contingent expenses of the Prisoner
 19 Review Board for the fiscal year ending June 30, 2008:

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services813,000
 22 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	94,000
4	For State Contributions to	
5	Social Security	62,200
6	For Contractual Services	189,681
7	For Travel	86,700
8	For Commodities	11,477
9	For Printing	10,800
10	For Equipment	0
11	For Electronic Data Processing	18,000
12	For Telecommunications Services	<u>20,200</u>
13	Total	\$1,306,058

14 Section 10. The amount of \$15,000, or so much thereof as
 15 may be necessary, is appropriated to the Prisoner Review
 16 Board from the General Revenue Fund for expenses relating to
 17 the victim notification units.

18 Section 15. The amount of \$400,000, or so much thereof
 19 as may be necessary, is appropriated from the Prisoner Review
 20 Board Vehicle and Equipment Fund to the Prisoner Review Board
 21 for all costs associated with the purchase and operation of
 22 vehicles and equipment.

1

ARTICLE 405

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

3

4

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6

7

For Personal Services356,600

8

For State Contributions to State

9

Employees' Retirement System41,100

10

For State Contributions to

11

Social Security27,300

12

For Contractual Services387,150

13

For Travel7,000

14

For Commodities6,000

15

For Printing6,000

16

For Equipment0

17

For Electronic Data Processing9,000

18

For Telecommunications Services14,000

19

For Operation of Automotive Equipment3,000

20

Total \$857,150

21

ARTICLE 410

22

Section 5. The following named amounts, or so much

1	For State Contributions to	
2	Social Security	63,200
3	For Group Insurance	190,000
4	For Contractual Services	187,000
5	For Travel	4,000
6	For Commodities	1,000
7	For Printing	2,000
8	For Equipment	2,000
9	For Electronic Data Processing	805,000
10	For Telecommunications Services	241,000
11	For Operation of Auto Equipment	<u>7,400</u>
12	Total	\$2,423,900

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Illinois
15 Criminal Justice Information Authority for costs and expenses
16 related to or in support of the public safety shared services
17 center:

18	Payable from the General Revenue Fund	170,700
19	Payable from the Motor Vehicle Theft	
20	Prevention Trust Fund	79,900
21	Payable from the Criminal Justice Trust Fund	700,000
22	Payable from the Juvenile Accountability	
23	Incentive Block Grant Fund	<u>100,000</u>
24	Total	\$1,050,600

1 Section 15. The sum of \$37,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to local units of
 5 government and non-profit organizations.

6 Section 20. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Criminal
 8 Justice Trust Fund to the Illinois Criminal Justice
 9 Information Authority for awards and grants to state
 10 agencies.

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Illinois
 13 Criminal Justice Information Authority for activities
 14 undertaken in support of federal assistance programs
 15 administered by units of state and local government and non-
 16 profit organizations:

17	Payable from the General Revenue Fund.....	810,000
18	Payable from the Criminal Justice	
19	Trust Fund.....	<u>5,800,000</u>
20	Total	\$6,610,000

21 Section 30. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
 2 Criminal Justice Information Authority for awards and grants
 3 and other monies received from federal agencies, from other
 4 units of government, and from private/not-for-profit
 5 organizations for activities undertaken in support of
 6 investigating issues in criminal justice and for undertaking
 7 other criminal justice information projects:

8	Payable from the Criminal Justice	
9	Trust Fund	1,700,000
10	Payable from the Criminal Justice	
11	Information Projects Fund	<u>400,000</u>
12	Total	\$2,100,000

13 Section 35. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Illinois Criminal Justice Information Authority for awards,
 17 grants and operational support to implement the Motor Vehicle
 18 Theft Prevention Act:

19	Payable from the Motor Vehicle	
20	Theft Prevention Trust Fund:	
21	For Personal Services	154,800
22	For other Ordinary and Contingent Expenses	157,400
23	For Awards and Grants to federal	
24	and state agencies, units of local	

1	government, corporations, and	
2	neighborhood, community and business	
3	organizations to include operational	
4	activities and programs undertaken	
5	by the Authority in support of the	
6	Motor Vehicle Theft Prevention Act	6,500,000
7	For Refunds	<u>50,000</u>
8	Total	\$6,862,200

9 Section 40. The sum of \$40,000,000, or so much thereof
10 as may be necessary, is appropriated from the Criminal
11 Justice Trust Fund to the Illinois Criminal Justice
12 Information Authority for awards and grants to state agencies
13 and units of local government, to include operational
14 activities and programs undertaken by the Authority, in
15 support of Federal Crime Bill Initiatives.

16 Section 45. The sum of \$12,440,000, or so much thereof
17 as may be necessary, is appropriated from the Juvenile
18 Accountability Incentive Block Grant Trust Fund to the
19 Illinois Criminal Justice Information Authority for awards
20 and grants to state agencies and units of local government,
21 including operational expenses of the Authority in support of
22 the Juvenile Accountability Incentive Block Grant program.

1 may be necessary, is appropriated from the Metropolitan Fair
2 and Exposition Authority Improvement Bond Fund to the
3 Metropolitan Pier and Exposition Authority for debt service
4 on the Authority's Dedicated State Tax Revenue Bonds, issued
5 pursuant to the "Metropolitan Fair and Exposition Authority
6 Act", as amended.

7 Section 10. The sum of \$126,087,776, or so much thereof
8 as may be necessary, is appropriated from the McCormick Place
9 Expansion Project Fund to the Metropolitan Pier and
10 Exposition Authority for debt service on the Authority's
11 McCormick Place Expansion Project Bonds, issued pursuant to
12 the "Metropolitan Pier and Exposition Authority Act", as
13 amended.

14 ARTICLE 430

15 Section 5. The sum of \$737,281, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 replenishment of a draw on the debt service reserve fund
19 backing bonds issued on behalf of Spectrulite Consortium Inc.

20 Section 10. The sum of \$448,268, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Southwestern Illinois Development Authority for
2 replenishment of a draw on the debt service reserve fund
3 backing bonds issued on behalf of Waste Recovery-Illinois.

4 Section 15. The sum of \$1,025,918, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Southwestern Illinois Development Authority for
7 replenishment of a draw on the debt service reserve fund
8 backing bonds issued on behalf of Alton Center Business Park.

9 Section 20. The sum of \$1,391,143, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Southwestern Illinois Development Authority for
12 replenishment of a draw on the debt service reserve fund
13 backing bonds issued on behalf of Laclede Steel-Illinois.

14 ARTICLE 435

15 Section 5. The sum of \$40,782,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois Sports
17 Facilities Fund to the Illinois Sports Facilities Authority
18 for its corporate purposes.

19 ARTICLE 440

1 Section 5. The sum of \$307,200, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Upper Illinois River Valley Development Authority
 4 for replenishment of a draw on the Debt Service Reserve Fund
 5 backing bonds issued on behalf of Waste Recovery - Illinois.

6 ARTICLE 445

7 Section 5. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated for the
 9 objects and purposes named, to meet the ordinary and
 10 contingent expenses of the Illinois Violence Prevention
 11 Authority:

12 Payable from the Violence Prevention Fund:

13	For Personal Services	501,600
14	For State Contributions to State	
15	Employees' Retirement System	57,700
16	For State Contribution to	
17	Social Security	38,400
18	For Group Insurance	116,000
19	For Contractual Services	43,000
20	For Travel	20,000
21	For Commodities	3,000
22	For Printing	10,000
23	For Equipment	1,000

1	For Electronic Data Processing	2,000
2	For Telecommunications Services	<u>2,000</u>
3	Total	\$794,700
4	Payable from the General Revenue Fund:	
5	For Contractual Services	<u>36,500</u>
6	Total	\$36,500

7 Section 10. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the Violence
9 Prevention Fund to the Illinois Violence Prevention Authority
10 for the purpose of awarding grants under the provisions of
11 the Violence Prevention Act of 1995.

12 Section 15. The sum of \$2,127,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for the
15 purpose of awarding grants under the provisions of the
16 Violence Prevention Act of 1995.

17 Section 20. The amount of \$849,600, or so much of that
18 amount as may be necessary, is appropriated from the General
19 Revenue Fund to the Illinois Violence Prevention Authority
20 for the Illinois Family Violence Coordinating Council
21 Program.

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ARTICLE 450

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions4,567,000

Arbitrators3,595,500

Court Reporters1,422,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System526,600

For Arbitrators' Retirement System414,000

For Court Reporters' Retirement System164,000

For State Contributions to

Social Security733,800

For Group Insurance2,686,000

For Contractual Services380,000

For Travel230,000

For Commodities45,500

For Printing35,000

1	For Equipment	50,000
2	For Telecommunications Services	<u>110,000</u>
3	Total	\$14,959,400

ELECTRONIC DATA PROCESSING

5	For Personal Services	665,000
6	For State Contributions to State	
7	Employees' Retirement System	76,600
8	For State Contributions to	
9	Social Security	50,800
10	For Contractual Services	140,000
11	For Travel	2,500
12	For Commodities	2,000
13	For Printing	2,000
14	For Equipment	12,000
15	For Telecommunications Services	<u>60,000</u>
16	Total	\$1,010,900

17 Section 10. In addition to the amounts heretofore
 18 appropriated, the following named amount, or so much thereof
 19 as may be necessary, is appropriated from the Illinois
 20 Workers' Compensation Commission Operations Fund to the
 21 Illinois Workers' Compensation Commission for the project
 22 hereinafter enumerated:

PEORIA OFFICE

24 For rent, staffing and equipment to operate

1 an office in Peoria114,000

2 Section 15. The amount of \$115,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Workers' Compensation Commission Operations Fund to the
5 Illinois Workers' Compensation Commission for printing and
6 distribution of Workers' Compensation handbooks containing
7 information as to the rights and obligations of employers.

8 Section 20. The amount of \$244,200, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Workers' Compensation Commission Operations Fund to the
11 Illinois Workers' Compensation Commission for the
12 implementation and operation of an accident reporting system.

13 Section 25. The sum of \$118,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Workers'
15 Compensation Commission Operations Fund to the Illinois
16 Workers' Compensation Commission for all costs associated
17 with the establishment and operation of a satellite office in
18 the Metro East area.

19 Section 30. The amount of \$800,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Workers' Compensation Commission Operations Fund to Illinois

1 Workers' Compensation Commission for costs associated with
2 the establishment, administration and operations of the
3 Insurance Compliance Division of the workers' compensation
4 anti-fraud program administered by Illinois Workers'
5 Compensation Commission.

6 Section 35. The amount of \$940,000, or so much thereof
7 as may be necessary, is appropriated from the Illinois
8 Workers' Compensation Commission Operations Fund to Illinois
9 Workers' Compensation Commission for all costs associated
10 with the establishment, administration and operation of a
11 third Commission panel.

12 Section 40. The amount of \$250,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Workers' Compensation Commission Operations Fund to Illinois
15 Workers' Compensation Commission for costs associated with
16 the establishment of the Medical Fee Schedule and other
17 provisions of the Workers' Compensation Act

18 ARTICLE 455

19 OFFICE OF THE ARCHITECT OF THE CAPITOL

20 Section 5. The amount of \$3,883, or so much of this
21 amount as may be necessary and remains unexpended on June 30,

1 2007, from a reappropriation heretofore made for such purpose
2 in Section 5 of Article 92 of Public Act 94-798, is
3 reappropriated from the Capital Development Fund to the
4 Office of the Architect of the Capitol for plans,
5 specifications, and continuation of work pursuant to the
6 report and recommendations of the architectural, structural,
7 and mechanical surveys of the State Capitol Building. This is
8 for the continuation of the rehabilitation of the Capitol
9 Building.

10 Section 10. The sum of \$587,367, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from a reappropriation heretofore
13 made for such purposes in Section 10 of Article 92 of Public
14 Act 94-798, is reappropriated from the Capital Development
15 Fund to the Office of the Architect of the Capitol for
16 remodeling, planning, relocation, permanent equipment, and
17 other related expenses, including architectural and
18 engineering fees associated with construction, for the
19 remodeling of office space and other support areas under the
20 jurisdiction of the House of Representatives and the Senate.

21 Section 15. No contract shall be entered into or
22 obligation incurred for any expenditures from appropriations
23 in Section 5 and 10 of this Article until after the purposes

1 and amounts have been approved in writing by the Governor.

2 Total, Article 455 \$591,250

3 ARTICLE 460

4 DEPARTMENT OF AGRICULTURE

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary are appropriated to the
7 Department of Agriculture for repairs, maintenance, and
8 capital improvements including construction, reconstruction,
9 improvement, repair and installation of capital facilities,
10 cost of planning, supplies, materials, equipment, services
11 and all other expenses required to complete the work:

12 Payable from Agricultural Premium Fund:

13 For various projects at the State

14 Fairgrounds 600,000

15 For various projects at the DuQuoin State

16 Fairgrounds 225,000

17 Total \$825,000

18 Section 15. The amount of \$2,612,500, or so much thereof
19 as may be necessary, is appropriated from the Conservation
20 2000 Projects Fund to the Department of Agriculture for the
21 Conservation Practices Cost-Share program.

1 Section 5. The amount of \$3,000,000, or so much thereof
2 as may be necessary, is appropriated from the Port
3 Development Revolving Loan Fund to the Department of Commerce
4 and Economic Opportunity for grants and loans associated with
5 the Port Development Revolving Loan Program pursuant to 30
6 ILCS 750/9-11.

7 Total, Article 470 \$3,000,000

8 ARTICLE 475

9 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

10 Section 10. The amount of \$4,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from a reappropriation heretofore
13 made in Article 96, Section 10 of Public Act 94-798, is
14 reappropriated from the Capital Development Fund to the
15 Department of Commerce and Economic Opportunity for a grant
16 for planning, design, construction, and all other costs
17 associated with a new Ford Technical Training Center.

18 Section 30. The sum of \$3,360,199, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 96, Section 30 of Public Act 94-798, is

1 reappropriated from the Coal Development Fund to the
2 Department of Commerce and Economic Opportunity for Coal
3 Development Programs.

4 Section 35. The sum of \$50,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made in Article 96, Section 35 of Public Act 94-798, is
8 reappropriated from the Coal Development Fund to the
9 Department of Commerce and Economic Opportunity for grants
10 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

11 Section 70. The sum of \$3,975,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made in Article 96, Section 70 of Public Act 94-798, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Department of Commerce and Economic Opportunity for grants
17 associated with the Illinois Renewable Fuels Development Act.

18 Section 75. The sum of \$13,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 96, Section 75 of Public Act 94-798, is
22 reappropriated from the Build Illinois Bond Fund to the

1 Department of Commerce and Economic Opportunity for a grant
2 to the Argonne National Laboratory for the Rare Isotope
3 Accelerator for bondable infrastructure improvements. This
4 appropriated amount shall be in addition to any other
5 appropriated amounts which can be expended for these
6 purposes.

7 Section 120. The amount of \$5,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2007, from an appropriation
10 heretofore made in Article 95, Section 10 of Public Act 94-
11 798, is reappropriated from the Coal Development Fund to the
12 Department of Commerce and Economic Opportunity for the
13 specific purposes of acquisition, development, construction,
14 reconstruction, improvement, financing, architectural and
15 technical planning and installation of capital facilities
16 consisting of buildings, structures, durable equipment, and
17 land for the purpose of capital development of coal resources
18 within the State.

19 Section 125. The amount of \$17,000,000, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2007, from an appropriation
22 heretofore made in Article 95, Section 15 of Public Act 94-
23 798, is reappropriated from the Coal Development Fund to the

1 Department of Commerce and Economic Opportunity for the
2 specific purposes of acquisition, development, construction,
3 reconstruction, improvement, financing, architectural and
4 technical planning and installation of capital facilities
5 consisting of buildings, structures, durable equipment, and
6 land for the purpose of capital development of coal resources
7 within the State, including but not limited to a grant for a
8 commercial scale project that produces electric power and
9 hydrogen and demonstrates underground storage of up to 1
10 million metric tons annually of carbon dioxide.

11 Section 130. The amount of \$10,000,000, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2007, from an appropriation
14 heretofore made in Article 95, Section 20 of Public Act 94-
15 798, is reappropriated from the Capital Development Fund to
16 the Department of Commerce and Economic Opportunity for
17 grants to local governments for the acquisition, financing,
18 architectural planning, development, alteration,
19 installation, and construction of capital facilities
20 consisting of buildings, structures, durable equipment, and
21 land as authorized by subsection (1) of Section 3 of the
22 General Obligation Bond Act or for grants to State agencies
23 for such purposes.

1 Section 135. The amount of \$7,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2007, from an appropriation
4 heretofore made in Article 95, Section 25 of Public Act 94-
5 798, is reappropriated from the Build Illinois Bond Fund to
6 the Department of Commerce and Economic Opportunity for a
7 grant to Argonne National Laboratory for the Advanced Protein
8 Crystallization Facility

9 Section 140. The amount of \$15,000,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2007, from an appropriation
12 heretofore made in Article 95, Section 30 of Public Act 94-
13 798, is reappropriated from the Build Illinois Bond Fund to
14 the Department of Commerce and Economic Opportunity for a
15 grant for the Illinois Science and Technology Park.

16 Section 145. The amount of \$2,000,000, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2007, from an appropriation
19 heretofore made in Article 95, Section 35 of Public Act 94-
20 798, is reappropriated from the Build Illinois Bond Fund to
21 the Department of Commerce and Economic Opportunity for a
22 grant to the Illinois Institute of Technology for the
23 biomedical research complex.

1 Section 150. The amount of \$3,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2007, from an appropriation
4 heretofore made in Article 95, Section 40 of Public Act 94-
5 798, is reappropriated from the Build Illinois Bond Fund to
6 the Department of Commerce and Economic Opportunity for a
7 grant to Fermi National Accelerator Laboratory for the
8 Illinois Accelerator Research Center.

9 Section 160. The amount of \$20,000,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2007, from an appropriation
12 heretofore made in Article 95, Section 50 of Public Act 94-
13 798, is reappropriated from the Build Illinois Bond Fund to
14 the Department of Commerce and Economic Opportunity for
15 grants associated with the Illinois Renewable Fuels
16 Development Act.

17 Section 165. The amount of \$15,000,000, or so much
18 thereof as may be necessary and remains unexpended at the
19 close of business on June 30, 2007, from an appropriation
20 heretofore made in Article 95, Section 55 of Public Act 94-
21 798, is reappropriated from the Build Illinois Bond Fund to
22 the Department of Commerce and Economic Opportunity for

1 grants associated with the redevelopment of brownfield sites.

2 Section 170. No contract shall be entered into or
3 obligation incurred or any expenditure made from any
4 appropriation herein made in this Article, except Section
5 175, until after the purpose and amounts have been approved
6 in writing by the Governor.

7 Section 175. The sum of \$27,662,869, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made for such purpose in Article 96, Section 115 of Public
11 Act 94-0798, is reappropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Economic Opportunity
13 for grants to units of government, educational facilities and
14 not-for-profit organizations for education and training,
15 infrastructure improvements and other capital projects
16 including but not limited to planning, construction,
17 reconstruction, equipment, utilities and vehicles, and all
18 costs associated with economic development programs,
19 community service programs, public health programs, public
20 safety programs, other programs and activities, and for
21 grants to other State agencies for any capital or operating
22 purposes.

1 appropriated from the State Boating Act Fund to the
2 Department of Natural Resources for all costs for
3 construction and development of facilities for transient,
4 non-trailerable recreational boats, including grants for such
5 purposes and authorized under the Boating Infrastructure
6 Grant Program.

7 Section 25. The sum of \$150,000, new appropriation, is
8 appropriated from the State Boating Act Fund to the
9 Department of Natural Resources for a grant to the Chain
10 O'Lakes - Fox River Waterway Management Agency for the
11 Agency's operational expenses.

12 Section 30. The following named sums, new appropriations,
13 or so much thereof as may be necessary, respectively, for the
14 objects and purposes hereinafter named, are appropriated to
15 the Department of Natural Resources:

16 Payable from State Boating Act Fund:

17 For multiple use facilities and
18 programs for boating purposes
19 provided by the Department of Natural
20 Resources, including construction
21 and development, all costs for supplies,
22 materials, labor, land acquisition,
23 services, studies and all other

1 expenses required to comply with the
 2 intent of this appropriation1,200,000

3 Payable from State Parks Fund:

4 For multiple use facilities and programs
 5 for park and trail purposes provided by
 6 the Department of Natural Resources, including
 7 construction and development, all costs
 8 for supplies, materials, labor, land
 9 acquisition, services, studies, and
 10 all other expenses required to comply with
 11 the intent of this appropriation150,000

12 Section 35. The sum of \$100,000, or so much thereof as
 13 may be necessary, is appropriated from the Wildlife and Fish
 14 Fund to the Department of Natural Resources for acquisition
 15 and development, including grants, for the implementation of
 16 the North American Waterfowl Management Plan within the
 17 Dominion of Canada or the United States which specifically
 18 provides waterfowl for the Mississippi Flyway.

19 Section 40. To the extent federal funds including
 20 reimbursements are available for such purposes, the sum of
 21 \$100,000, or so much thereof as may be necessary, is
 22 appropriated from the Wildlife and Fish Fund to the
 23 Department of Natural Resources for construction and

1 renovation of waste reception facilities for recreational
2 boaters, including grants for such purposes authorized under
3 the Clean Vessel Act.

4 Section 45. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for wildlife
7 conservation and restoration plans and programs from federal
8 and/or state funds provided for such purposes.

9 Section 50. The following named sums, or so much thereof
10 as may be necessary, respectively, herein made either
11 independently or in cooperation with the Federal Government
12 or any agency thereof, any municipal corporation, or
13 political subdivision of the State, or with any public or
14 private corporation, organization, or individual, are
15 appropriated to the Department of Natural Resources for
16 refunds and the purposes stated:

17 Payable from Forest Reserve Fund:

18 For U.S. Forest Service Program500,000

19 Section 55. The sum of \$110,000, or so much thereof as
20 may be necessary, is appropriated from the Plugging and
21 Restoration Fund to the Department of Natural Resources,
22 Office of Mines and Minerals for the Landowner Grant Program

1 authorized under the Oil and Gas Act, as amended by Public
2 Act 90-0260.

3 Section 60. The sum of \$1,500,000, or so much thereof as
4 may be necessary, is appropriated to the Department of
5 Natural Resources from the Abandoned Mined Lands Set Aside
6 Fund for grants and contracts to conduct research, planning
7 and construction to eliminate hazards created by abandoned
8 mines and any other expenses necessary for emergency
9 response.

10 Section 65. The sum of \$110,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Natural Resources from the State Furbearer Fund for the
13 conservation of fur bearing mammals in accordance with the
14 provisions of Section 5/1.32 of the "Wildlife Code", as now
15 or hereafter amended.

16 Section 70. The following named sums, new appropriations,
17 or so much thereof as may be necessary, respectively, for the
18 objects and purposes hereinafter named, are appropriated to
19 the Department of Natural Resources:

20 Payable from Natural Areas Acquisition Fund:

21 For the acquisition, preservation and
22 stewardship of natural areas, including habitats

1 for endangered and threatened species, high
 2 quality natural communities, wetlands
 3 and other areas with unique or unusual
 4 natural heritage qualities\$9,500,000

5 Section 75. The sum of \$24,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Open Space
 7 Lands Acquisition and Development Fund to the Department of
 8 Natural Resources for expenses connected with and to make
 9 grants to local governments and to distressed communities as
 10 provided in the "Open Space Lands Acquisition and Development
 11 Act".

12 Section 80. The sum of \$550,000, or so much thereof as
 13 may be necessary, is appropriated from the State Pheasant
 14 Fund to the Department of Natural Resources for the
 15 conservation of pheasants in accordance with the provisions
 16 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 17 amended.

18 FOR ILLINOIS HABITAT FUND PROGRAM

19 Section 85. The sum of \$1,350,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois Habitat
 21 Fund to the Department of Natural Resources for the

1 preservation and maintenance of high quality habitat lands in
2 accordance with the provisions of the "Habitat Endowment
3 Act", as now or hereafter amended.

4 Section 90. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Habitat
6 Fund to the Department of Natural Resources for the
7 preservation and maintenance of a high quality fish and
8 wildlife habitat and to promote the heritage of outdoor
9 sports in Illinois from revenue derived from the sale of
10 Sportsmen Series license plates.

11 Section 95. The sum of \$700,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Natural Resources for expenditure by the Office of Water
14 Resources from the Flood Control Land Lease Fund for
15 disbursement of monies received pursuant to Act of Congress
16 dated September 3, 1954 (68 Statutes 1266, same as appears in
17 Section 701c-3, Title 33, United States Code Annotated),
18 provided such disbursement shall be in compliance with 15
19 ILCS 515/1 Illinois Compiled Statutes.

20 Section 100. The following named sums, or so much
21 thereof as may be necessary, respectively, herein made either
22 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
 2 political subdivision of the State, or with any public or
 3 private corporation, organization, or individual, are
 4 appropriated to the Department of Natural Resources for
 5 refunds and the purposes stated:

6 Payable from Land and Water Recreation Fund:

7 For Outdoor Recreation Programs\$6,200,000

8 Section 105. The sum of \$600,000, or so much thereof as
 9 may be necessary, is appropriated from the Off Highway
 10 Vehicle Trails Fund to the Department of Natural Resources
 11 for grants to units of local governments, not-for-profit
 12 organizations, and other groups to operate, maintain and
 13 acquire land for off-highway vehicle trails and parks as
 14 provided for in the Recreational Trails of Illinois Act,
 15 including administration, enforcement, planning and
 16 implementation of this Act.

17 Section 110. The following named sums, or so much
 18 thereof as may be necessary, respectively, herein made either
 19 independently or in cooperation with the Federal Government
 20 or any agency thereof, any municipal corporation, or
 21 political subdivision of the State, or with any public or
 22 private corporation, organization, or individual, are
 23 appropriated to the Department of Natural Resources for

1 refunds and the purposes stated:

2 Payable from Federal Title IV Fire

3 Protection Assistance Fund:

4 For Rural Community Fire Protection

5 Programs325,000

6 Section 115. The sum of \$80,000, or so much thereof as
7 may be necessary, is appropriated from the Snowmobile Trail
8 Establishment Fund to the Department of Natural Resources for
9 the administration and payment of grants to nonprofit
10 snowmobile clubs and organizations for construction,
11 maintenance, and rehabilitation of snowmobile trails and
12 areas for the use of snowmobiles.

13 Section 120. The sum of \$625,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 the payment of grants to timber growers for implementation of
17 acceptable forestry management practices as provided in the
18 "Illinois Forestry Development Act" as now or hereafter
19 amended.

20 Section 125. To the extent Federal Funds including
21 reimbursements are made available for such purposes, the sum
22 of \$300,000, is appropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for
2 Forest Stewardship Technical Assistance.

3 Section 130. The sum of \$160,000, or so much thereof as
4 may be necessary, is appropriated from the State Migratory
5 Waterfowl Stamp Fund to the Department of Natural Resources
6 for the payment of grants for the implementation of the North
7 American Waterfowl Management Plan within the Dominion of
8 Canada or the United States which specifically provides
9 waterfowl to the Mississippi Flyway as provided in the
10 "Wildlife Code", as amended.

11 Section 135. The sum of \$160,000, or so much thereof as
12 may be necessary, is appropriated from the State Migratory
13 Waterfowl Stamp Fund to the Department of Natural Resources
14 for the payment of grants for the development of waterfowl
15 propagation areas within the Dominion of Canada or the United
16 States which specifically provide waterfowl for the
17 Mississippi Flyway as provided in the "Wildlife Code", as
18 amended.

19 Section 140. The sum of \$500,000, or so much thereof as
20 may be necessary, is appropriated from the State Migratory
21 Waterfowl Stamp Fund to the Department of Natural Resources
22 for the purpose of attracting waterfowl and improving public

1 migratory waterfowl areas within the State.

2 Section 145. The sum of \$3,000,000, or so much thereof
3 as may be necessary, is appropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 grants to units of local government for the acquisition and
6 development of bike paths.

7 Section 150. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Park and
9 Conservation Fund to the Department of Natural Resources for
10 land acquisition, development and maintenance of bike paths
11 and all other related expenses connected with the
12 acquisition, development and maintenance of bike paths.

13 Section 155. The sum of \$2,390,000, or so much thereof
14 as may be necessary, is appropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 the development and maintenance, and other related expenses
17 of recreational trails and trail-related projects authorized
18 under the Intermodal Surface Transportation Efficiency Act of
19 1991, provided such amount shall not exceed funds to be made
20 available for such purposes from state or federal sources.

21 Section 160. The following named sum, new appropriation,

1 or so much thereof as may be necessary, for the object and
2 purpose hereinafter named, is appropriated to the Department
3 of Natural Resources:

4 Payable from the Park and Conservation Fund:

5 For multiple use facilities and programs
6 for park and trail purposes provided by
7 the Department of Natural Resources, including
8 construction and development, all costs
9 for supplies, materials, labor, land
10 acquisition, services, studies, and
11 all other expenses required to comply with
12 the intent of this appropriation1,000,000

13 Section 165. The following named sums, new
14 appropriations, or so much thereof as may be necessary,
15 respectively, for the objects and purposes hereinafter named,
16 are appropriated to the Department of Natural Resources:

17 Payable from the Adeline Jay Geo-Karis

18 Illinois Beach Marina Fund:

19 For rehabilitation, reconstruction, repair,
20 replacing, fixed assets, and improvement
21 of facilities at North Point Marina at
22 Winthrop Harbor375,000

23 Section 170. The sum of \$6,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Natural Resources from the Abandoned Mined Lands Reclamation
3 Council Federal Trust Fund for grants and contracts to
4 conduct research, planning and construction to eliminate
5 hazards created by abandoned mines, and any other expenses
6 necessary for emergency response.

7 Total, Article 480 \$65,405,000

8 ARTICLE 485

9 DEPARTMENT OF NATURAL RESOURCES

10 Section 5. The sum of \$3,563,301, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from appropriations heretofore
13 made in Article 97, Section 10 and Article 98, Section 5, of
14 Public Act 94-798, as amended, is reappropriated from the
15 State Boating Act Fund to the Department of Natural Resources
16 for the administration and payment of grants to local
17 governmental units for the construction, maintenance, and
18 improvement of boat access areas.

19 Section 15. The sum of \$464,912, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 15, and Article 98, Section 15,
2 of Public Act 94-798, as amended, is reappropriated from the
3 State Boating Act Fund to the Department of Natural Resources
4 for the purposes of the Snowmobile Registration and Safety
5 Act and for the administration and payment of grants to local
6 governmental units for the construction, land acquisition,
7 lease, maintenance and improvement of snowmobile trails and
8 access areas.

9 Section 30. To the extent federal funds including
10 reimbursements are available for such purposes, the sum of
11 \$2,080,914, or so much thereof as may be necessary and
12 remains unexpended at the close of business on June 30, 2007,
13 from appropriations heretofore made in Article 97, Section 20
14 and Article 98, Section 30 of Public Act 94-798, as amended,
15 is reappropriated from the State Boating Act Fund to the
16 Department of Natural Resources for all costs for
17 construction and development of facilities for transient,
18 non-trailerable recreational boats, including grants for such
19 purposes and authorized under the Boating Infrastructure
20 Grant Program.

21 Section 35. The following named sums, or so much thereof
22 as may be necessary, respectively, and as remains unexpended
23 at the close of business on June 30, 2007, from

1 appropriations heretofore made for such purposes, are
2 reappropriated to the Department of Natural Resources for the
3 objects and purposes set forth below:

4 Payable from State Boating Act Fund:

5 (From Article 97, Section 25, on page 684,
6 line 25, and Article 98, Section 35,
7 of Public Act 94-798, as amended)

8 For multiple use facilities and programs
9 for boating purposes provided by the
10 Department of Natural Resources including
11 construction and development, all costs
12 for supplies, materials, labor, land
13 acquisition, services, studies and all
14 other expenses required to comply with
15 the intent of this appropriation.....\$4,336,398

16 Section 45. The following named sums, or so much thereof
17 as may be necessary, respectively, and as remain unexpended
18 at the close of business on June 30, 2007, from
19 appropriations heretofore made for such purposes, are
20 reappropriated to the Department of Natural Resources for the
21 objects and purposes set forth below:

22 Payable from the State Parks Fund:

23 (From Article 97, Section 25 on page 684,
24 lines 26-32 and page 685, lines 1-2,

1 and Article 98, Section 45)
 2 For multiple use facilities and programs
 3 for park and trail purposes provided
 4 by the Department of Natural Resources, including
 5 construction and development, all costs
 6 for supplies, materials, labor, land
 7 acquisition, services, studies, and
 8 all other expenses required to comply with
 9 the intent of this appropriation\$1,042,489

10 (From Article 97, Section 25 on page 685,
 11 lines 3-10)

12 For multiple use facilities and
 13 purposes provided by the
 14 Department of Natural Resources, including
 15 construction and development, all costs
 16 for supplies, materials, labor, land
 17 acquisition, services, studies, and
 18 all other expenses required to comply with
 19 the intent of this appropriation\$750,000

20 Section 48. The sum of \$8,327,755, or so much thereof as
 21 may be necessary and remains unexpended at the close of
 22 business on June 30, 2007, from appropriations heretofore
 23 made in Article 98, Section 48 of Public Act 94-798, as
 24 amended, is reappropriated from the State Park Fund to the

1 Department of Natural Resources, in coordination with the
2 Capital Development Board, for the development of the World
3 Shooting and Recreation Complex including all construction
4 and debt service expenses required to comply with this
5 appropriation. Provided further, to the extent that revenues
6 are received for such purposes, said revenues must come from
7 non-State sources.

8 Section 50. The sum of \$8,651,843, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 97, Section 40 and Article 98, Section 50, of
12 Public Act 94-798, as amended, is reappropriated from the
13 Wildlife and Fish Fund to the Department of Natural Resources
14 for wildlife conservation and restoration plans and programs
15 from federal and/or state funds provided for such purposes.

16 Section 60. To the extent federal funds including
17 reimbursements are available for such purposes, the sum of
18 \$527,947, or so much thereof as may be necessary and as
19 remains unexpended at the close of business on June 30, 2007,
20 from appropriations heretofore made in Article 97, Section
21 35, and Article 98, Section 60, of Public Act 94-798, as
22 amended, is reappropriated from the Wildlife and Fish Fund to
23 the Department of Natural Resources for construction and

1 renovation of waste reception facilities for recreational
2 boaters, including grants for such purposes authorized under
3 the Clean Vessel Act.

4 Section 70. The sum of \$735,997, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made in Article 98, Section 70 of Public Act 94-798, is
8 reappropriated from the Capital Development Fund to the
9 Department of Natural Resources for planning, design and
10 construction of ecosystem rehabilitation, habitat restoration
11 and associated development in cooperation with the U.S. Army
12 Corps of Engineers.

13 Section 75. The sum of \$3,188,964, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made in Article 98, Section 75 of Public Act 94-798, is
17 reappropriated from the Capital Development Fund to the
18 Department of Natural Resources for planning, design and
19 construction of ecosystem rehabilitation, habitat restoration
20 and associated development in cooperation with the U.S. Army
21 Corps of Engineers.

22 Section 80. The sum of \$19,096,319, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 98, Section 80, of Public Act 94-798, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources to acquire, protect
6 and preserve open space and natural lands.

7 Section 85. The sum of \$2,784,560, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from a reappropriation heretofore
10 made in Article 98, Section 85 of Public Act 94-798, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for the non-federal
13 cost share of a Conservation Reserve Enhancement Program to
14 establish long-term contracts and permanent conservation
15 easements in the Illinois River Basin; to fund cost-share
16 assistance to landowners to encourage approved conservation
17 practices in environmentally sensitive and highly erodible
18 areas of the Illinois River Basin; and to fund the monitoring
19 of long term improvements of these conservation practices as
20 required in the Memorandum of Agreement between the State of
21 Illinois and the United State Department of Agriculture.

22 Section 90. The sum of \$655,484, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore
2 made in Article 98, Section 90 of Public Act 94-798, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Natural Resources for the non-federal
5 cost share of a Conservation Reserve Enhancement Program to
6 establish long-term contracts and permanent conservation
7 easements in the Illinois River Basin; to fund cost-share
8 assistance to landowners to encourage approved conservation
9 practices in environmentally sensitive and highly erodible
10 areas of the Illinois River Basin; and to fund the monitoring
11 of long term improvements of these conservation practices as
12 required in the Memorandum of Agreement between the State of
13 Illinois and the United State Department of Agriculture.

14 Section 95. The sum of \$503,341, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made in Article 98, Section 95 of Public Act 94-798, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Natural Resources for expenditure by the
20 Office of Water Resources for the acquisition of lands,
21 buildings, and structures, including easements and other
22 property interests, located in the 100-year floodplain in
23 counties or portions of counties authorized to prepare
24 stormwater management plans and for removing such buildings

1 and structures and preparing the site for open space use.

2 Section 100. The sum of \$10,249,777, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made in Article 98, Section 100 of Public Act 94-798, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for expenditure by the
8 Office of Water Resources for water development projects at
9 the approximate cost set forth below:

- 10 Union - McHenry County - for flood control
- 11 and drainage improvement of unnamed
- 12 Kishwaukee River tributary200,000
- 13 Flood Hazard Mitigation - For implementation
- 14 of flood hazard mitigation plans, and
- 15 acquisition of wetland and tree mitigation
- 16 sites for state and local joint
- 17 flood control projects in
- 18 cooperation with federal agencies, state
- 19 agencies, and units of local government,
- 20 in various counties3,300,000
- 21 Fox Chain of Lakes - Lake and McHenry
- 22 Counties - For the state cost share in
- 23 implementation of the comprehensive
- 24 Dredging and Disposal Plan, including

1 beneficial use of dredge material and
2 island creation, for the Fox River and
3 Chain of Lakes1,449,777
4 Fox River Dams - Kane County - For
5 rehabilitation, modification, and
6 reconstruction of Batavia
7 and Yorkville Dams2,600,000
8 Field Service Facility - Sangamon County -
9 For site development and construction
10 of a field survey service building
11 and storage facility200,000
12 East St. Louis & Vicinity Flood Control -
13 Madison and St. Clair Counties - For
14 partial payment of the non-federal cost
15 requirement of an interior flood protection
16 project and ecosystem restoration at East
17 St. Louis and Vicinity area1,800,000
18 Prairie/Farmers Creeks - Cook County -
19 For costs associated with the implementation
20 of flood damage reduction measures along
21 Prairie/Farmers Creeks and the Des Plaines
22 River, including for partial payment of the
23 non-federal cost requirements of the U.S.
24 Army Corps of Engineers' Upper Des Plaines
25 River Flood Control Project600,000

1 Small Drainage and Flood Control Projects -
 2 For implementation of
 3 small drainage and flood control
 4 improvements in accordance with plans
 5 developed in cooperation with local
 6 governments and school districts, not
 7 to exceed \$100,000 at any single
 8 locality100,000
 9 Total \$10,249,777

10 FOR WATERWAY IMPROVEMENTS

11 Section 105. The sum of \$17,673,687, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2007, from a reappropriation heretofore
 14 made in Article 98, Section 105 of Public Act 94-798, as
 15 amended, is reappropriated from the Capital Development Fund
 16 to the Department of Natural Resources for expenditure by the
 17 Office of Water Resources for the following projects at the
 18 approximate costs set forth below:

19 Addison Creek Watershed - Cook
 20 and DuPage Counties214,727
 21 Asian Carp Barrier - Cook County10,000
 22 Chicago Harbor Leakage Control -
 23 Cook County - For implementation

1 of a project to identify, measure,
2 control, and eliminate leakage
3 flows through controlling structures at
4 the mouth of the Chicago River in
5 cooperation with federal agencies and
6 units of local government990,416

7 Crisenberry Dam - Jackson County:
8 For complete rehabilitation of the
9 dam and spillway, including the
10 required geotechnical investigation,
11 the preparation of plans and
12 specifications, and the construction
13 of the proposed rehabilitation422,964

14 Crystal Creek - Cook County2,864,324

15 East St. Louis and Vicinity Flood Control -
16 Madison and St. Clair Counties - For
17 partial payment of the non-federal cost
18 requirements of an interior flood protection
19 project and ecosystem restoration at
20 East St. Louis and Vicinity area500,000

21 Flood Mitigation - Disaster
22 Declaration Areas2,101,826

23 Fox Chain O'Lakes - Lake and McHenry
24 Counties1,420,132

25 Fox River Dams - Kane, Kendall

1	and McHenry Counties	3,183,101
2	Granite City - Area Groundwater-	
3	Madison County	300,000
4	Havana Facilities - Mason County	125,212
5	Hickory Hills - Cook County	158,410
6	Hickory/Spring Creeks Watershed -	
7	Cook and Will Counties	265,816
8	Indian Creek - Kane County	87,025
9	Kaskaskia River System - Randolph,	
10	Monroe and St. Clair Counties	33,915
11	Kyte River - Rochelle, Ogle County	1,450,863
12	Little Calumet Watershed -	
13	Cook County	14,154
14	Loves Park - Winnebago County	266,589
15	Lower Des Plaines River Watershed -	
16	Cook and Lake Counties	712,127
17	Metro-East Sanitary District -	
18	Madison and St. Clair Counties	60,578
19	North Branch Chicago River Watershed -	
20	Cook and Lake Counties	25,690
21	Prairie du Rocher - Randolph County:	
22	For partial payment to implement the	
23	federal flood protection project for	
24	the Village of Prairie du Rocher in	
25	cooperation with local units of	

1	government	10,000
2	Prairie/Farmers Creek - Cook County	1,800,410
3	Rock River Dams - Rock Island and	
4	Whiteside Counties	151,081
5	Small Drainage and Flood Control	
6	Projects - Statewide (not to exceed	
7	\$100,000 at any locality)	366,017
8	Union - McHenry County	30,000
9	Village of Justice - Cook County	100,000
10	W. B. Stratton (McHenry) Lock	
11	and Dam - McHenry County	<u>8,310</u>
12	Total	\$17,673,687

13 Section 110. The sum of \$81,279, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made in Article 98, Section 110 of Public Act 94-798, as
17 amended, is reappropriated from the Capital Development Fund
18 to the Department of Natural Resources for expenditure by the
19 Office of Water Resources in cooperation with federal
20 agencies, state agencies and units of local government in the
21 implementation of flood hazard mitigation plans in counties
22 that received a Presidential Disaster Declaration as a result
23 of flooding in calendar years 1993 and thereafter, in
24 accordance with reports filed under Section 5 of the "Flood

1 Control Act of 1945".

2 Section 115. The sum of \$4,475,000, or so much thereof
3 as may be necessary, and as remains unexpended at the close
4 of business on June 30, 2007, from appropriations heretofore
5 made in Article 98, Section 115 of Public Act 94-798, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for grants to public
8 museums for permanent improvements.

9 Section 120. The sum of \$1,573,499, or so much thereof
10 as may be necessary, and as remains unexpended at the close
11 of business on June 30, 2007, from a reappropriation
12 heretofore made in Article 98, Section 120 of Public Act 94-
13 798, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Natural Resources for
15 grants to public museums for permanent improvements.

16 Section 125. The amount of \$30,115, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made in Article 98, Section 125 of Public Act 94-798, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Department of Natural Resources for grants to public
22 museums for permanent improvements.

1 Section 130. The amount of \$2,940,287, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2007, from a reappropriation
4 heretofore made in Article 98, Section 130 of Public Act 94-
5 798, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Natural Resources for
7 grants to public museums for permanent improvements.

8 Section 135. The sum of \$206,806, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 97, Section 60 and Article 98, Section 135,
12 of Public Act 94-798, as amended, is reappropriated to the
13 Department of Natural Resources from the State Furbearer Fund
14 for the conservation of fur bearing mammals in accordance
15 with the provisions of Section 5/1.32 of the "Wildlife Code",
16 as now or hereafter amended.

17 Section 145. The following named sum, or so much thereof
18 as may be necessary, respectively, and as remains unexpended
19 at the close of business on June 30, 2007, from
20 appropriations heretofore made for such purposes, is
21 reappropriated to the Department of Natural Resources for the
22 objects and purposes set forth below:

1 Payable from Natural Areas Acquisition Fund:

2 (From Article 97, Section 65 and
3 Article 98, Section 145
4 of Public Act 94-798, as amended)

5 For the acquisition, preservation and
6 stewardship of natural areas,
7 including habitats for endangered and
8 threatened species, high quality natural
9 communities, wetlands and other areas
10 with unique or unusual natural
11 heritage qualities6,492,787

12 Section 150. The sum of \$90,486,480, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2007, from appropriations heretofore
15 made in Article 97, Section 70 and Article 98, Section 150,
16 of Public Act 94-798, as amended, is reappropriated from the
17 Open Space Lands Acquisition and Development Fund to the
18 Department of Natural Resources for expenses connected with
19 and to make grants to local governments as provided in the
20 "Open Space Lands Acquisition and Development Act".

21 FOR STATE PHEASANT PROGRAM

22 Section 160. The sum of \$969,734, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2007, from appropriations heretofore
3 made in Article 97, Section 75 and Article 98, Section 160,
4 of Public Act 94-798, as amended, is reappropriated from the
5 State Pheasant Fund to the Department of Natural Resources
6 for the conservation of pheasants in accordance with the
7 provisions of Section 5/1.31 of the "Wildlife Code", as now
8 or hereafter amended.

9 Section 170. The sum of \$2,930,880, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2007, from appropriations heretofore
12 made in Article 97, Section 80 and Article 98, Section 170,
13 of Public Act 94-798, as amended, is reappropriated from the
14 Illinois Habitat Fund to the Department of Natural Resources
15 for the preservation and maintenance of high quality habitat
16 lands in accordance with the provisions of the "Habitat
17 Endowment Act", as now or hereafter amended.

18 Section 180. The sum of \$861,703, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from appropriations heretofore
21 made in Article 97, Section 85, and Article 98, Section 180,
22 of Public Act 94-798, as amended, is reappropriated from the
23 Illinois Habitat Fund to the Department of Natural Resources

1 for the preservation and maintenance of a high quality fish
 2 and wildlife habitat and to promote the heritage of outdoor
 3 sports in Illinois from revenue derived from the sale of
 4 Sportsmen Series license plates.

5 Section 190. The following named sum, or so much thereof
 6 as may be necessary and as remains unexpended at the close of
 7 business on June 30, 2007, from appropriations heretofore
 8 made in Article 97, Section 95 and Article 98, Section 190,
 9 of Public Act 94-798, as amended, made either independently
 10 or in cooperation with the Federal Government or any agency
 11 thereof, any municipal corporation, or political subdivision
 12 of the State, or with any public or private corporation,
 13 organization, or individual, is reappropriated to the
 14 Department of Natural Resources for refunds and the purposes
 15 stated:

16 Payable from Land and Water Recreation Fund:

17 For Outdoor Recreation Programs24,941,878

18 Section 195. The sum of \$2,372,178, or so much thereof
 19 as may be necessary and as remains unexpended at the close of
 20 business on June 30, 2007, from appropriations heretofore
 21 made in Article 97, Section 100 and Article 98, Section 195,
 22 of Public Act 94-798, as amended, is reappropriated from the
 23 Off Highway Vehicle Trails Fund to the Department of Natural

1 Resources for grants to units of local governments, not-for-
2 profit organizations, and other groups to operate, maintain
3 and acquire land for off-highway vehicle trails and parks as
4 provided for in the Recreational Trails of Illinois Act,
5 including administration, enforcement, planning and
6 implementation of this Act.

7 Section 205. The sum of \$1,863,576, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2007, from appropriations heretofore
10 made for such purposes in Article 98, Section 205 of Public
11 Act 94-798, as amended, is reappropriated from the
12 Conservation 2000 Projects Fund to the Department of Natural
13 Resources for the acquisition, planning and development of
14 land and long-term easements, and cost-shared natural
15 resource management practices for ecosystem-based management
16 of Illinois' natural resources, including grants for such
17 purposes.

18 Section 210. The sum of \$3,959,195, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from appropriations heretofore
21 made for such purposes in Article 98, Section 210 of Public
22 Act 94-798, as amended, is reappropriated from the
23 Conservation 2000 Projects Fund to the Department of Natural

1 Resources for the acquisition, planning and development of
 2 land and long-term easements, and cost-shared natural
 3 resource management practices for ecosystem-based management
 4 of Illinois' natural resources, including grants for such
 5 purposes.

6 Section 215. The following named sum, or so much thereof
 7 as may be necessary and as remains unexpended at the close of
 8 business on June 30, 2007, from appropriations heretofore
 9 made in Article 97, Section 110 and Article 98, Section 215
 10 of Public Act 94-798, as amended, made either independently
 11 or in cooperation with the Federal Government or any agency
 12 thereof, any municipal corporation, or political subdivision
 13 of the State, or with any public or private corporation,
 14 organization, or individual, is reappropriated to the
 15 Department of Natural Resources for refunds and the purposes
 16 stated:

17 Payable from Federal Title IV Fire
 18 Protection Assistance Fund:
 19 For Rural Community Fire
 20 Protection Program695,298

21 Section 225. The sum of \$175,510, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 115 and Article 98, Section 225,
2 of Public Act 94-798, as amended, is reappropriated from the
3 Snowmobile Trail Establishment Fund to the Department of
4 Natural Resources for the administration and payment of
5 grants to nonprofit snowmobile clubs and organizations for
6 construction, maintenance, and rehabilitation of snowmobile
7 trails and areas for the use of snowmobiles.

8 Section 235. The sum of \$1,747,274, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 97, Section 120 and Article 98, Section 235,
12 of Public Act 94-798, as amended, is reappropriated from the
13 Illinois Forestry Development Fund to the Department of
14 Natural Resources for the payment of grants to timber growers
15 for implementation of acceptable forestry management
16 practices as provided in the "Illinois Forestry Development
17 Act" as now or hereafter amended.

18 Section 245. To the extent Federal Funds including
19 reimbursements are made available for such purposes, the sum
20 of \$483,220, or so much thereof as may be necessary and as
21 remains unexpended at the close of business on June 30, 2007,
22 from appropriations heretofore made in Article 97, Section
23 125, and Article 98, Section 245, of Public Act 94-798, as

1 amended, is reappropriated from the Illinois Forestry
2 Development Fund to the Department of Natural Resources for
3 Forest Stewardship Technical Assistance.

4 Section 260. The sum of \$2,644,762, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2007, from appropriations heretofore
7 made in Article 97 Section 140, and Article 98, Section 260,
8 of Public Act 94-798, as amended, is reappropriated from the
9 State Migratory Waterfowl Stamp Fund to the Department of
10 Natural Resources for the purpose of attracting waterfowl and
11 improving public migratory waterfowl areas within the State.

12 FOR BIKEWAYS PROGRAMS

13 Section 270. The following named sums, or so much
14 thereof as may be necessary, and is available for expenditure
15 as provided herein, are appropriated from the Park and
16 Conservation Fund to the Department of Natural Resources for
17 the following purposes:

18 Section 275. The sum of \$10,886 or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made in Article 98, Section 275 of Public Act 94-798, as

1 amended, is reappropriated for land acquisition, development
2 and grants, for the following bike paths at the approximate
3 costs set forth below:

4	Great River Road/Vadalabene Bikeway	
5	through Grafton	5,300
6	Super Trail between the Quad Cities	
7	and Savannah	0
8	Illinois Prairie Path in	
9	Cook County	5,600

10 Section 280. The sum of \$15,609,032, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from appropriations heretofore
13 made in Article 97, Section 145, and Article 98, Section 280,
14 of Public Act 94-798, as amended, is reappropriated from the
15 Park and Conservation Fund to the Department of Natural
16 Resources for grants to units of local government for the
17 acquisition and development of bike paths.

18 Section 290. The sum of \$56,700, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made in Article 98, Section 290 of Public Act 94-798, as
22 amended, is reappropriated from the Park and Conservation
23 Fund to the Department of Natural Resources for land

1 acquisition, development, grants and all other related
2 expenses connected with the acquisition and development of
3 bike paths.

4 No funds in this Section may be expended in excess of the
5 revenues deposited in the Park and Conservation Fund as
6 provided for in Section 2-119 of the Illinois Vehicle Code.

7 Section 300. The sum of \$686,826, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made in Article 98, Section 300 of Public Act 94-798, as
11 amended, is reappropriated from the Park and Conservation
12 Fund to the Department of Natural Resources for multiple use
13 facilities and programs for conservation purposes provided by
14 the Department of Natural Resources, including repairing,
15 maintaining, reconstructing, rehabilitating, replacing fixed
16 assets, construction and development, marketing and
17 promotions, all costs for supplies, materials, labor, land
18 acquisition and its related costs, services, studies, and all
19 other expenses required to comply with the intent of this
20 appropriation.

21 Section 305. The sum of \$5,379,873, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 150, and Article 98, Section 305,
2 of Public Act 94-798, as amended, is reappropriated from the
3 Park and Conservation Fund to the Department of Natural
4 Resources for land acquisition, development and maintenance
5 of bike paths and all other related expenses connected with
6 the acquisition, development and maintenance of bike paths.

7 Section 310. The sum of \$1,507,940, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made in Article 98, Section 310 of Public Act 94-798, as
11 amended, is reappropriated to the Department of Natural
12 Resources from the Park and Conservation Fund for multiple
13 use facilities and programs for conservation purposes
14 provided by the Department of Natural Resources, including
15 repairing, maintaining, reconstructing, rehabilitating,
16 replacing fixed assets, construction and development,
17 marketing and promotions, all costs for supplies, materials,
18 labor, land acquisition and its related costs, services,
19 studies, and all other expenses required to comply with the
20 intent of this appropriation.

21 Section 320. The sum of \$7,066,627, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2007, from appropriations heretofore

1 made in Article 97, Section 155, and Article 98, Section 320,
2 of Public Act 94-798, as amended, is reappropriated from the
3 Park and Conservation Fund to the Department of Natural
4 Resources for the development and maintenance of recreational
5 trails and trail-related projects authorized under the
6 Intermodal Surface Transportation Efficiency Act of 1991,
7 provided such amount shall not exceed funds to be made
8 available for such purposes from state or federal sources.

9 Section 330. The sum of \$435,837, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from an appropriation heretofore
12 made in Article 98, Section 330 of Public Act 94-798, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Department of Natural Resources for grants and contracts for
15 well plugging and restoration projects. The appropriated
16 amount shall be in addition to any other appropriated amounts
17 which can be expended for these purposes.

18 Section 335. The sum of \$2,564,367, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made in Article 98, Section 335 of Public Act 94-798, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Department of Natural Resources for grants to museums for

1 permanent improvements.

2 Section 345. The sum of \$7,348, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 98, Section 345 of Public Act 94-798, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Department of Natural Resources for grants and contracts for
8 well plugging and restoration projects. The appropriated
9 amount shall be in addition to any other appropriated amounts
10 which can be expended for these purposes.

11 Section 350. The sum of \$54,104, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from a reappropriation heretofore
14 made in Article 98, Section 350 of Public Act 94-798, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Department of Natural Resources for grants and contracts for
17 well plugging and restoration projects. The appropriated
18 amount shall be in addition to any other appropriated amounts
19 which can be expended for these purposes.

20 Section 375. The amount of \$189,520, or so much thereof
21 as may be necessary and remains unexpended on June 30, 2007,
22 from a reappropriation heretofore made for such purposes in

1 Article 98, Section 375 of Public Act 94-798, as amended, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Department of Natural Resources for the completion of the
4 following projects at the approximate costs set forth below:

5 Lower Des Plaines River at Tributaries Watershed -
6 Cook and DuPage Counties - for
7 construction of drainage, flood control,
8 recreation and related improvements and
9 facilities in the Lower Des Plaines
10 Watershed; and for necessary land
11 acquisition, relocation, and related
12 expenses, all in general conformance with
13 the Lower Des Plaines River and Tributaries
14 Watershed Work plan in cooperation with the
15 U.S. Soil Conservation Service and local
16 governments sponsoring this Federal
17 Flood Control project189,520

18 Section 380. The amount of \$32,507, or so much thereof
19 as may be necessary and remains unexpended on June 30, 2007,
20 from appropriations heretofore made for such purposes in
21 Article 98, Section 380 of Public Act 94-798, as amended, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Department of Natural Resources for the following projects at
24 the approximate costs set forth below:

1	Indian Creek - Kane County - For implementation	
2	of the Indian Creek flood control project	
3	in Kane County in cooperation with the City	
4	of Aurora	18,656
5	Midlothian Creek - Cook County - Improvement of	
6	Midlothian Creek channel to provide flood	
7	damage reduction for Fernway Subdivision in	
8	cooperation with the Villages of Orland	
9	Park and Tinley Park	<u>13,851</u>
10	Total	\$32,507

11 Section 385. The following named sums, or so much
 12 thereof as may be necessary, respectively, and as remains
 13 unexpended at the close of business on June 30, 2007, from
 14 appropriations heretofore made for such purposes, are
 15 reappropriated to the Department of Natural Resources for the
 16 objects and purposes set forth below:

17 Payable from the Illinois Beach Marina Fund:

18 (From Article 97, Section 160
 19 and Article 98, Section 385,
 20 of Public Act 94-798, as amended)

21 For rehabilitation, reconstruction,
 22 repair, replacing, fixed assets,
 23 and improvement of facilities at
 24 North Point Marina at Winthrop

1 Harbor1,206,770

2 Section 395. The sum of \$18,050,982, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2007, from appropriations heretofore
5 made in Article 97, Section 165, and Article 98, Section 395,
6 of Public Act 94-798, as amended, is reappropriated to the
7 Department of Natural Resources from the Abandoned Mined
8 Lands Reclamation Council Federal Trust Fund for grants and
9 contracts to conduct research, planning and construction to
10 eliminate hazards created by abandoned mines, and any other
11 expenses necessary for emergency response.

12 Section 405. The sum of \$4,535,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made in Article 98, Section 405 of Public Act 94-798, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources to acquire, protect
18 and preserve open space and natural lands.

19 Section 410. The sum of \$14,947,431 or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from a reappropriation heretofore
22 made in Article 97, Section 170 of Public Act 94-798, as

1 amended, is reappropriated from the Wildlife and Fish Fund to
2 the Department of Natural Resources for the acquisition,
3 engineering and rehabilitation of dedicated hunting and
4 fishing lands in conjunction with the Illinois Hunting
5 Heritage Protection Act; however, no more than \$1,500,000 of
6 the total appropriation may be used for engineering and
7 rehabilitation.

8 Section 415. The sum of \$20,000,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made for such purpose in Article 98, Section 415 of Public
12 Act 94-798, is reappropriated from the Capital Development
13 Fund to the Department of Natural Resources for water
14 resource management projects as authorized by subsection (g)
15 of Section 3 of the General Obligation Bond Act or for grants
16 to State agencies for such purposes.

17 Section 420. The sum of \$15,253,790, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from an appropriation heretofore
20 made for such purpose in Article 98, Section 420 of Public
21 Act 94-798, is reappropriated from the Capital Development
22 Fund to the Department of Natural Resources for grants to
23 local governments for the acquisition, financing,

1 architectural planning, development, alteration,
2 installation, and construction of capital facilities
3 consisting of buildings, structures, durable equipment, and
4 land as authorized by subsection (l) of Section 3 of the
5 General Obligation Bond Act or for grants to State agencies
6 for such purposes.

7 Section 425. The sum of \$25,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2007, from an appropriation heretofore
10 made for such purpose in Article 98, Section 425 of Public
11 Act 94-798, is reappropriated from the Capital Development
12 Fund to the Department of Natural Resources for the Illinois
13 Open Land Trust Program as defined by the Illinois Open Land
14 Trust Act as authorized by subsection (m) of Section 3 of the
15 General Obligation Bond Act or for grants to State agencies
16 for such purposes.

17 Section 430. No contract shall be entered into or
18 obligation incurred or any expenditure made from a
19 reappropriation herein made in Sections:

20 70 through 130,
21 190, 205, 210,
22 270 through 380,
23 405, 410, 415, 420 and 425

1 until after the purpose and amount of such expenditure has
2 been approved in writing by the Governor.

3 Total, Article 485 \$367,160,689

4 ARTICLE 490

5 DEPARTMENT OF MILITARY AFFAIRS

6 Section 5. The sum of \$238,800, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2007, from an appropriation heretofore
9 made for such purpose in Article 99, Section 5 of Public Act
10 94-0798, is reappropriated from the Illinois National Guard
11 Armory Construction Fund to the Department of Military Affairs
12 for land acquisition and construction of parking facilities
13 at armories.

14 Total, Article 490 \$238,800

15 ARTICLE 495

16 DEPARTMENT OF STATE POLICE

17 Section 10. The sum of \$13,990,231, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from an appropriation heretofore

1 made for such purposes in Article 100, Section 10 of Public
2 Act 94-798, as amended, is reappropriated from the Capital
3 Development Fund to the Department of State Police for the
4 cost associated with a statewide voice communication system.

5 Section 15. No contract shall be entered into or
6 obligation incurred for any expenditures from appropriations
7 in Section 10 of this Article until after the purposes and
8 amounts have been approved in writing by the Governor.

9 Total, Article 495 \$13,990,231

10 ARTICLE 500

11 DEPARTMENT OF TRANSPORTATION

12 Section 5. The sum of \$4,600,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for Permanent Improvements to
15 Illinois Department of Transportation facilities, including
16 but not limited to the purchase of land, construction,
17 repair, alterations and improvements to maintenance and
18 traffic facilities, district and central headquarters
19 facilities, storage facilities, grounds, parking areas and
20 facilities, fencing and underground drainage, including
21 plans, specifications, utilities and fixed equipment

1 installed and all costs and charges incident to the
2 completion thereof at various locations.

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For costs associated with the
8 identification and disposal of hazardous
9 materials at storage facilities1,158,600
10 For Maintenance, Traffic and Physical
11 Research Purposes (A)28,129,100
12 For repair of damages by motorists
13 to highway guardrails, fencing,
14 lighting units, bridges, underpasses,
15 signs, traffic signals, crash
16 attenuators, landscaping, roadside
17 shelters, rest areas, fringe parking
18 facilities, sanitary facilities,
19 maintenance facilities including salt
20 storage buildings, vehicle weight
21 enforcement facilities including scale
22 houses, and other highway appurtenances,
23 provided such amount shall not exceed
24 funds to be made available from collections

1 from claims filed by the Department
 2 to recover the costs of such damages5,500,000
 3 For Maintenance, Traffic and Physical
 4 Research Purposes (B)13,150,000
 5 Total \$47,937,700

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For apportionment to counties for
 11 construction of township bridges 20
 12 feet or more in length as provided
 13 in Section 6-901 through 6-906 of the
 14 "Illinois Highway Code"15,000,000
 15 For apportionment to needy Townships and
 16 Road Districts, as determined by the
 17 Department in consultation with the County
 18 Superintendents of Highways, Township
 19 Highway Commissioners, or Road District
 20 Highway Commissioners10,014,300
 21 For apportionment to high-growth cities over
 22 5,000 in population, as determined by the
 23 Department in consultation with the Illinois
 24 Municipal League4,000,000

1 For apportionment to counties
2 under 1,000,000 in population,
3 \$8,000,000 of the total apportioned
4 in equal amounts to each eligible
5 county, and \$13,800,000 apportioned
6 to each eligible county in proportion
7 to the amount of motor vehicle license
8 fees received from the residents of
9 eligible counties21,800,000
10 Total \$50,814,300

11 Section 20. The sum of \$358,185,700, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation for preliminary engineering
14 and construction engineering and contract costs of
15 construction, including reconstruction, extension and
16 improvement of state highways, arterial highways, roads,
17 access areas, roadside shelters, rest areas, fringe parking
18 facilities and sanitary facilities, and such other purposes
19 as provided by the "Illinois Highway Code"; for purposes
20 allowed or required by Title 23 of the U.S. Code; for
21 bikeways as provided by Public Act 78-850; for land
22 acquisition and signboard removal and control, junkyard
23 removal and control and preservation of natural beauty; and
24 for capital improvements which directly facilitate an

1 effective vehicle weight enforcement program, such as scales
 2 (fixed and portable), scale pits and scale installations and
 3 scale houses, in accordance with applicable laws and
 4 regulations for the state portion of the Road Improvement
 5 Program as approximated below:

6	District 1, Schaumburg	0
7	District 2, Dixon	0
8	District 3, Ottawa	0
9	District 4, Peoria	0
10	District 5, Paris	0
11	District 6, Springfield	0
12	District 7, Effingham	0
13	District 8, Collinsville	0
14	District 9, Carbondale	0
15	Statewide (including refunds)	0
16	Engineering	0

17 Section 20a. The sum of \$550,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Road Fund to
 19 the Department of Transportation for preliminary engineering
 20 and construction engineering and contract costs of
 21 construction, including reconstruction, extension and
 22 improvement of state and local roads and bridges, fringe
 23 parking facilities and such other purposes as provided by the
 24 "Illinois Highway Code"; for purposes allowed or required by

1 Title 23 of the U.S. Code; for bikeways as provided by Public
 2 Act 78-850; for land acquisition and signboard removal and
 3 control and preservation of natural beauty, in accordance
 4 with applicable laws and regulations for the local portion of
 5 the Road Improvement Program as approximated below:

6	District 1, Schaumburg	0
7	District 2, Dixon	0
8	District 3, Ottawa	0
9	District 4, Peoria	0
10	District 5, Paris	0
11	District 6, Springfield	0
12	District 7, Effingham	0
13	District 8, Collinsville	0
14	District 9, Carbondale	0
15	Statewide (including refunds)	0

16 Section 25. The sum of \$916,000,000, or so much thereof
 17 as may be necessary, is appropriated from the State
 18 Construction Account Fund to the Department of Transportation
 19 for preliminary engineering and construction engineering and
 20 contract costs of construction, including reconstruction,
 21 extension and improvement of State highways, arterial
 22 highways, roads, access areas, roadside shelters, rest areas
 23 fringe parking facilities and sanitary facilities and such
 24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.
2 Code; for bikeways as provided by Public Act 78-850; for land
3 acquisition and signboard removal and control, junkyard
4 removal and control and preservation of natural beauty; and
5 for capital improvements which directly facilitate an
6 effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations and
8 scale houses, in accordance with applicable laws and
9 regulations.

10 Section 30. The sum of \$28,750,000, or so much thereof
11 as may be necessary, is appropriated from the Grade Crossing
12 Protection Fund to the Department of Transportation for the
13 installation of grade crossing protection or grade
14 separations at places where a public highway crosses a
15 railroad at grade, as ordered by the Illinois Commerce
16 Commission, as provided by law.

17 Section 35. The sum of \$137,000,000 or so much thereof
18 as may be necessary, is appropriated from the Federal/Local
19 Airport Fund to the Department of Transportation for funding
20 the local or federal share of airport improvement projects,
21 including reimbursements and/or refunds, undertaken pursuant
22 to pertinent state or federal laws, provided such amounts
23 shall not exceed funds available from federal and/or local

1 sources.

2 Section 40. The sum of \$25,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to
4 the Department of Transportation for grants, road
5 construction and all other costs relating to the Chicago
6 Region Environmental and Transportation Efficiency (CREATE)
7 program, provided such amounts not exceed funds made
8 available by the federal government for this program.

9 Section 50. The sum of \$16,000,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Mass
11 Transit Trust Fund to the Department of Transportation for
12 the federal share of capital, operating, consultant services,
13 and technical assistance grants, as well as state
14 administration and interagency agreements, provided such
15 amounts shall not exceed funds to be made available from the
16 Federal Government.

17 Section 55. The sum of \$2,700,000, or so much thereof as
18 may be necessary, is appropriated from the State Rail Freight
19 Loan Repayment Fund for funding the State Rail Freight Loan
20 Repayment Program created by Section 49.25g-1 of the Civil
21 Administrative Code of Illinois.

1 Section 60. The sum of \$1,045,000, or so much thereof as
2 may be necessary, is appropriated from the Rail Freight Loan
3 Repayment Fund to the Department of Transportation for the
4 Rail Freight Service Assistance Program, created by Section
5 49.25a through 49.25g-1 of the Civil Administrative Code of
6 Illinois.

7 Section 65. No contract shall be entered into or
8 obligation incurred or any expenditure made from an
9 appropriation herein made in

10 Section 5 Permanent Improvements

11 Section 55 State Rail Freight Loan Repayment

12 Section 60 Federal Rail Freight Loan Repayment

13 of this Article until after the purpose and the amount of
14 such expenditure has been approved in writing by the
15 Governor.

16 Total, Article 500 \$2,138,032,700

17 ARTICLE 505

18 DEPARTMENT OF TRANSPORTATION

19 PERMANENT IMPROVEMENTS

20 Section 5. The sum of \$27,082,400, or so much thereof as
21 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and
2 reappropriation concerning Permanent Improvements heretofore
3 made in Article 101, Section 5 and Article 102, Section 5 of
4 Public Act 94-0798, as amended, is reappropriated from the
5 Road Fund to the Department of Transportation for the same
6 purposes.

7 CONSTRUCTION

8 Section 10. The sum of \$21,465,072, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the reappropriations
11 heretofore made in Article 102, Section 20 and Section 25 of
12 Public Act 94-0798, as amended, for Engineering and
13 Consultant Contracts only, is reappropriated from the Road
14 Fund to the Department of Transportation for the same
15 purposes.

16 Section 15. The sum of \$13,849,710, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the reappropriation
19 heretofore made in Article 102, Section 30 of Public Act 94-
20 0798, as amended, for Engineering and Consultant Contracts
21 only, is reappropriated from the Road Fund to the Department
22 of Transportation for the same purposes.

1 Section 20. The sum of \$67,964,891, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 102, Section 35 of Public Act 94-
5 0798, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the Road Fund to the Department
7 of Transportation for the same purposes.

8 Section 25. The sum of \$8,206,264, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation concerning hazardous materials made in
12 Article 101, Section 10 and Article 102, Section 40 of Public
13 Act 94-0798, as amended, is reappropriated from the Road Fund
14 to the Department of Transportation for the same purposes.

15 Section 30. The sum of \$31,027,324, or so much thereof
16 as may be necessary, and remains unexpended, less \$2,000,000
17 to be lapsed from the unexpended balance, at the close of
18 business on June 30, 2007, from the appropriation and
19 reappropriation made for Formal Contracts in the line item,
20 "For Maintenance, Traffic and Physical Research Purposes (A)"
21 for the Central Offices, Division of Highways, in Article
22 101, Section 10 and Article 102, Section 45 of Public Act 94-

1 0798, as amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 35. The sum of \$8,946,943, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation concerning Highway Damage Claims heretofore
7 made in Article 101, Section 10 and Article 102, Section 50
8 of Public Act 94-0798, as amended, is reappropriated from the
9 Road Fund to the Department of Transportation for the same
10 purposes.

11 Section 40. The sum of \$24,456,199, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 102, Section 55 of Public Act 94-
15 0798, as amended, for Engineering and Consultant Contracts
16 only, is reappropriated from the State Construction Fund to
17 the Department of Transportation for the same purposes.

18 Section 45. The sum of \$31,130,154, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 60 of Public Act 94-
22 0798, as amended, for Engineering and Consultant Contracts

1 only, is reappropriated from the State Construction Fund to
2 the Department of Transportation for the same purposes.

3 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

4 AWARDS AND GRANTS

5 Section 50. The sum of \$19,605,291, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation heretofore made for township bridges in
9 Article 101, Section 15 and Article 102, Section 65 of Public
10 Act 94-0798, as amended, is reappropriated from the Road Fund
11 to the Department of Transportation for the same purposes.

12 CONSTRUCTION

13 Section 55. The sum of \$80,732,469, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the reappropriation
16 heretofore made in Article 102, Section 70 of Public Act 94-
17 0798, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 60. The sum of \$700,458, or so much thereof as
20 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the reappropriation
2 heretofore made in Article 102, Section 75 of Public Act 94-
3 0798, is reappropriated from the Road Fund to the Department
4 of Transportation for the same purposes.

5 Section 65. The sum of \$63,218,108, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the reappropriation
8 heretofore made in Article 102, Section 80 of Public Act 94-
9 0798, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes.

11 Section 70. The sum of \$43,499,157, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 102, Section 85 of Public Act 94-
15 0798, as amended, is reappropriated from the Road Fund to the
16 Department of Transportation for the same purposes.

17 Section 75. The sum of \$97,017,919, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriation
20 heretofore made in Article 102, Section 90 of Public Act 94-
21 0798, as amended, is reappropriated from the Road Fund to the
22 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
2 including reconstruction, extension and improvement of state
3 highways, arterial highways, roads, access areas, roadside
4 shelters, rest areas, fringe parking facilities and sanitary
5 facilities, and such other purposes as provided by the
6 "Illinois Highway Code"; for purposes allowed or required by
7 Title 23 of the U.S. Code; for bikeways as provided by Public
8 Act 78-850; for land acquisition and signboard removal and
9 control, junkyard removal and control and preservation of
10 natural beauty; and for capital improvements which directly
11 facilitate an effective vehicle weight enforcement program,
12 such as scales (fixed and portable), scale pits and scale
13 installations and scale houses, in accordance with applicable
14 laws and regulations.

15 Section 80. The sum of \$83,872,425, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the reappropriation
18 heretofore made in Article 102, Section 95 of Public Act 94-
19 0798, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for preliminary engineering and
21 construction engineering and contract costs of construction,
22 including reconstruction, extension and improvement of state
23 highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, fringe parking facilities and sanitary

1 facilities, and such other purposes as provided by the
2 "Illinois Highway Code"; for purposes allowed or required by
3 Title 23 of the U.S. Code; for bikeways as provided by Public
4 Act 78-850; for land acquisition and signboard removal and
5 control, junkyard removal and control and preservation of
6 natural beauty; and for capital improvements which directly
7 facilitate an effective vehicle weight enforcement program,
8 such as scales (fixed and portable), scale pits and scale
9 installations and scale houses, in accordance with applicable
10 laws and regulations.

11 Section 85. The sum of \$178,854,663, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriations
14 heretofore made in Article 102, Section 100 and Section 115
15 of Public Act 94-0798, as amended, is reappropriated from the
16 Road Fund to the Department of Transportation for preliminary
17 engineering and construction engineering and contract costs
18 of construction, including reconstruction, extension and
19 improvement of state highways, arterial highways, roads,
20 access areas, roadside shelters, rest areas, fringe parking
21 facilities and sanitary facilities, and such other purposes
22 as provided by the "Illinois Highway Code"; for purposes
23 allowed or required by Title 23 of the U.S. Code; for
24 bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard
 2 removal and control and preservation of natural beauty; and
 3 for capital improvements which directly facilitate an
 4 effective vehicle weight enforcement program; such as scales
 5 (fixed and portable), scale pits and scale installations and
 6 scale houses, in accordance with applicable laws and
 7 regulations.

8 Section 90. The following named sums or so much thereof
 9 as may be necessary and remain unexpended at the close of
 10 business on June 30, 2007 from the reappropriations
 11 heretofore made in Article 102, Section 105 of Public Act 94-
 12 0798, as amended, are reappropriated to the Department of
 13 Transportation from the Road Fund for the FY04 federal
 14 earmarks provided in Conference Report 108-401 which
 15 accompanies Public Law 108-199. Expenditures shall not
 16 exceed funds to be made available by the federal government.

17 BRIDGE DISCRETIONARY

18 North Avenue Bridge, Chicago3,768,518
 19 National Corridor Planning & Development
 20 City of Forsyth Frontage Road11,917

21 FERRY BOATS/TERMINAL FACILITIES

22 Canal Corridor Association-Port of

1	LaSalle Project	400,000
2	TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION	
3	Homewood, Illinois railroad station/ platform acquisition and improvement	191,311
4	Village of Glencoe, Green Bay Trail - North Branch Trail Connection	127,454
5		
6		
7	SECTION 115 MEMBER INITIATIVES	
8	168th and State Streets Intersection Improvements	200,000
9	Annie Glidden Road, DeKalb	227,602
10	Convocation Center Roadway	497,696
11	Grand Avenue Railroad relocation	443,709
12	Great River Road in Mercer County	31,679
13	Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
14	ITS - I-74 in Peoria	750,000
15	Kaskaskia Regional Port District, access roads	18,449
16	Long Meadow Parkway Fox River Bridge Crossing, Bolz Road	2,820,000
17	Milwaukee Avenue Rehabilitation	200,000
18	Rock Island County, Illinois Milan Beltway Construction	500,000
19	Sauk Trail Reconstruction	
20		
21		
22		
23		

1	Improvements, Park Forest	330,000
2	Sauk Village Industrial Park Access Road	600,000
3	Sheridan Road, Evanston	800,000
4	St. Charles, Illinois, Fox River	
5	Crossing at Red Gate Corridor	1,098,092
6	US 51, Christian/Shelby Counties	1,631,424
7	West Grand Avenue. (from North	
8	Western to N. California Ave.)	800,000
9	Widen Route 47 from Kreutzer Road	
10	to Reed Road, Huntley	<u>1,000,000</u>
11	Total	\$16,697,851

12 Section 95. The following named sums or so much thereof
13 as may be necessary and remain unexpended at the close of
14 business on June 30, 2007, from the reappropriations
15 heretofore made in Article 102, Section 110 of Pubic Act 94-
16 0798, as amended, are reappropriated to the Department of
17 Transportation from the Road Fund for the FY05 federal
18 earmarks provided in Conference Report 108-792 which
19 accompanies Public Law 108-447. Expenditures shall not
20 exceed funds to be made available by the federal government.

21 BRIDGE DISCRETIONARY

22	North-South Wacker Drive Reconstruction	
23	in Chicago	1,916,666

1 INTERSTATE MAINTENANCE DISCRETIONARY
 2 I-55 South Barrier, Darien Illinois1,400,000

3 SECTION 117 MEMBER INITIATIVES

4 171st Street reconstruction, East Hazel Crest400,000
 5 67th Street Pedestrian Underpass, Chicago
 6 Lakefront400,000
 7 Camp Street upgrades, East Peoria2,000,000
 8 Cermak and Kenton Avenues1,000,000
 9 Cicero Avenue lighting in University Park200,000
 10 Des Plaines, Illinois alley, sidewalk
 11 improvements973,930
 12 Fulton County Highway 6837,590
 13 I-290 Cap, Oak Park1,000,000
 14 KBS Railroad Hazard Elimination, Kankakee
 15 County300,000
 16 MacArthur Boulevard Extension, Springfield500,000
 17 McHenry County / Crystal Lake Road1,000,000
 18 Milwaukee Avenue, Grand to Gale, Chicago1,250,000
 19 Route 178 relocation, Phase II Engineering876,685
 20 Sheridan Road Improvements, Evanston500,000
 21 Sidewalks near Ford Heights200,000
 22 Street improvements and streetlights, Lynnwood150,000
 23 Street improvements, Bartonville500,000

1	Street improvements, Village of Armington	495,787
2	Streetlights and salt dome for Markham	300,000
3	U.S. 41/I-176 Interchange improvements	
4	Phase I study	800,000
5	Winfield Pedestrian Tunnel	<u>1,000,000</u>
6	Total	\$18,000,658

7 Section 100. The sum of \$308,108,920, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriations
10 heretofore made in Article 102, Section 120 of Public Act 94-
11 0798, as amended, are reappropriated from the Road Fund to
12 the Department of Transportation for preliminary engineering
13 and construction engineering and contract costs of
14 construction, including reconstruction, extension and
15 improvement of state highways, arterial highways, roads,
16 access areas, roadside shelters, rest areas, fringe parking
17 facilities and sanitary facilities, and such other purposes
18 as provided by the "Illinois Highway Code"; for purposes
19 allowed or required by Title 23 of the U.S. Code; for
20 bikeways as provided by Public Act 78-850; for land
21 acquisition and signboard removal and control, junkyard
22 removal and control and preservation of natural beauty; and
23 for capital improvements which directly facilitate an
24 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations and
2 scale houses, in accordance with applicable laws and
3 regulations.

4 Section 105. The sum of \$60,094,283, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the reappropriation
7 heretofore made in Article 102, Section 120 of Public Act 94-
8 0798, as amended, are reappropriated from the Road Fund to
9 the Department of Transportation for preliminary engineering
10 and construction engineering and contract costs of
11 construction, including reconstruction, extension and
12 improvement of state highways, arterial highways, roads,
13 access areas, roadside shelters, rest areas, fringe parking
14 facilities and sanitary facilities, and such other purposes
15 as provided by the "Illinois Highway Code"; for purposes
16 allowed or required by Title 23 of the U.S. Code; for
17 bikeways as provided by Public Act 78-850; for land
18 acquisition and signboard removal and control, junkyard
19 removal and control and preservation of natural beauty; and
20 for capital improvements which directly facilitate an
21 effective vehicle weight enforcement program, such as scales
22 (fixed and portable), scale pits and scale installations and
23 scale houses, in accordance with applicable laws and
24 regulations, including refunds.

1 Section 110. The sum of \$915,939,493, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation heretofore
4 made in Article 101, Section 20 of Public Act 94-0798, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of state
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code; for bikeways as provided by Public
14 Act 78-850; for land acquisition and signboard removal and
15 control, junkyard removal and control and preservation of
16 natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program,
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations for the state portion of the Road
21 Improvement Program, including refunds.

22 Section 115. The sum of \$519,808,743, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation heretofore
2 made in Article 101, Section 20a of Public Act 94-0798, as
3 amended, is reappropriated from the Road Fund to the
4 Department of Transportation for preliminary engineering and
5 construction engineering and contract costs of construction,
6 including reconstruction, extension and improvement of state
7 and local roads and bridges, fringe parking facilities and
8 such other purposes as provided by the "Illinois Highway
9 Code"; for purposes allowed or required by Title 23 of the
10 U.S. Code; for bikeways as provided by Public Act 78-850; for
11 land acquisition and signboard removal and control and
12 preservation of natural beauty, in accordance with applicable
13 laws and regulations for the local portion of the Road
14 Improvement Program, including refunds.

15 Section 120. The sum of \$2,711,248, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation and
18 reappropriation heretofore made in Article 101, Section 30
19 and Article 102, Section 125 of Public Act 94-0798, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for Pavement Preservation Programs.

22 Section 125. The sum of \$304,509,149, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation heretofore
2 made in Article 101, Section 25 of Public Act 94-0798, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for High Priority Projects (HPP) and
5 Transportation Improvement Projects (TI) pertaining to local
6 governments as designated in Public Law 109-59, Title I,
7 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
8 federal reauthorization act entitled SAFETEA-LU; provided
9 such amounts do not exceed funds made available by the
10 federal government through Congressional designations, annual
11 allocations, obligation limitations, or any other federal
12 limitations. Specific project approximations appear in
13 Article 101, Section 25 of Public Act 94-0798.

14 Section 125a. The sum of \$76,235,151, or so much
15 thereof as may be necessary, and remains unexpended at the
16 close of business on June 30, 2007, from the appropriation
17 heretofore made in Article 101, Section 25a of Public Act 94-
18 0798, is reappropriated from the Road Fund to the Department
19 of Transportation for the local match of all other non-
20 federally reimbursed expenses associated with the High
21 Priority Projects (HPP) and Transportation Improvement
22 Projects (TI) specifically identified in Article 101, Section
23 25 of Public Act 94-0798, provided that such amounts do not
24 exceed funds made available and paid into the Road Fund by

1 local governments.

2 Section 130. The sum of \$64,025, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the reappropriation
5 heretofore made in Article 102, Section 130 of Public Act 94-
6 0798, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Transportation for use
8 as matching funds for the Illinois Transportation Enhancement
9 program for the Historic Preservation Agency.

10 Section 135. The sum of \$35,687,484, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the reappropriations
13 heretofore made in Article 102, Section 140, Section 145,
14 Section 150, and Section 155 of Public Act 94-0798, as
15 amended, is reappropriated from the State Construction
16 Account Fund to the Department of Transportation for the same
17 purposes.

18 Section 140. The sum of \$29,998,619, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 160 of Public Act 94-
22 0798, as amended, are reappropriated from the State

1 Construction Account Fund to the Department of Transportation
2 for preliminary engineering and construction engineering and
3 contract costs of construction, including reconstruction,
4 extension and improvement of state highways, arterial
5 highways, roads, access areas, roadside shelters, rest areas,
6 fringe parking facilities and sanitary facilities, and such
7 other purposes as provided by the "Illinois Highway Code";
8 for purposes allowed or required by Title 23 of the U.S.
9 Code; for bikeways as provided by Public Act 78-0850; for
10 land acquisition and signboard removal and control, junkyard
11 removal and control and preservation of natural beauty; and
12 for capital improvements which directly facilitate an
13 effective vehicle weight enforcement program, such as scales
14 (fixed and portable), scale pits and scale installations, and
15 scale houses, in accordance with applicable laws and
16 regulations.

17 Section 145. The sum of \$107,768,978, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriations
20 heretofore made in Article 102, Section 165 and Section 170
21 of Public Act 94-0798, as amended, are reappropriated from
22 the State Construction Account Fund to the Department of
23 Transportation for preliminary engineering and construction
24 engineering and contract costs of construction, including

1 reconstruction, extension and improvement of state highways,
2 arterial highways, roads, access areas, roadside shelters,
3 rest areas, fringe parking facilities and sanitary
4 facilities, and such other purposes as provided by the
5 "Illinois Highway Code"; for purposes allowed or required by
6 Title 23 of the U.S. Code; for bikeways as provided by Public
7 Act 78-0850; for land acquisition and signboard removal and
8 control, junkyard removal and control and preservation of
9 natural beauty; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations, and scale houses, in accordance with
13 applicable laws and regulations.

14 Section 150. The sum of \$255,842,843, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the reappropriations
17 heretofore made in Article 102, Section 175 of Public Act 94-
18 0798, as amended, are reappropriated from the State
19 Construction Account Fund to the Department of Transportation
20 for preliminary engineering and construction engineering and
21 contract costs of construction, including reconstruction,
22 extension and improvement of state highways, arterial
23 highways, roads, access areas, roadside shelters, rest areas,
24 fringe parking facilities and sanitary facilities, and such

1 other purposes as provided by the "Illinois Highway Code";
2 for purposes allowed or required by Title 23 of the U.S.
3 Code; for bikeways as provided by Public Act 78-0850; for
4 land acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations, and
9 scale houses, in accordance with applicable laws and
10 regulations.

11 Section 155. The sum of \$235,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation heretofore
14 made in Article 101, Section 55 of Public Act 94-0798, as
15 amended, are reappropriated from the State Construction
16 Account Fund to the Department of Transportation for
17 preliminary engineering and construction engineering and
18 contract costs of construction, including reconstruction,
19 extension and improvement of state highways, arterial
20 highways, roads, access areas, roadside shelters, rest areas,
21 fringe parking facilities and sanitary facilities, and such
22 other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S.
24 Code; for bikeways as provided by Public Act 78-0850; for

1 land acquisition and signboard removal and control, junkyard
2 removal and control and preservation of natural beauty; and
3 for capital improvements which directly facilitate an
4 effective vehicle weight enforcement program, such as scales
5 (fixed and portable), scale pits and scale installations, and
6 scale houses, in accordance with applicable laws and
7 regulations.

8 BOND FUND CONSTRUCTION

9 CONSTRUCTION

10 Section 160. The sum of \$49,832,246, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from the reappropriations
13 heretofore made in Article 102, Section 180, Section 185, and
14 Section 190 of Public Act 94-0798, for statewide purposes, is
15 reappropriated from the Transportation Bond Series A Fund to
16 the Department of Transportation for the same purposes.

17 Section 162. The sum of \$100,000,000, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the reappropriation
20 heretofore made in Article 102, Section 195 of Public Act 94-
21 0798, as amended, for statewide purposes, is reappropriated
22 from the Transportation Bond Series A Fund to the Department

1 of Transportation for the same purposes.

2 GRADE CROSSING PROTECTION

3 CONSTRUCTION

4 Section 165. The sum of \$87,041,538, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made for grade crossing protection
8 or grade separation in Article 101, Section 35 and Article
9 102, Section 200 of Public Act 94-0798, as amended, is
10 reappropriated from the Grade Crossing Protection Fund to the
11 Department of Transportation for the same purpose.

12 DIVISION OF AERONAUTICS

13 AWARDS AND GRANTS

14 Section 170. The sum of \$379,947,867, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2007, from the appropriation and
17 reappropriation heretofore made in Article 101, Section 40
18 and Article 102, Section 205 of Public Act 94-0798, as
19 amended, is reappropriated from the Federal/Local Airport
20 Fund to the Department of Transportation for funding the
21 local or federal share of airport improvement projects,

1 including reimbursements and/or refunds, undertaken pursuant
2 to pertinent state or federal laws, provided such amounts
3 shall not exceed funds available from federal and/or local
4 sources.

5 Section 175. The sum of \$23,704,028, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation concerning airport improvements heretofore
9 made in Article 102, Section 210 of Public Act 94-0798, as
10 amended, is reappropriated from the Transportation Bond
11 Series B Fund to the Department of Transportation for the
12 same purposes.

13 Section 177. The sum of \$2,200,000, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation concerning airport improvements heretofore
17 made in Article 101, Section 70 of Public Act 94-0798, as
18 amended, is reappropriated from the Transportation Bond
19 Series B Fund to the Department of Transportation for the
20 same purposes.

21

CONSTRUCTION

1 Section 180. The sum of \$21,137,268, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2007, from the reappropriation
 4 heretofore made in Article 102, Section 215 of Public Act 94-
 5 0798, as amended, is reappropriated from the Transportation
 6 Bond Series B Fund to the Department of Transportation for
 7 the same purposes.

8 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

9 AWARDS AND GRANTS

10 Section 185. The following named sums, or so much
 11 thereof as may be necessary, and remains unexpended at the
 12 close of business on June 30, 2007, from the reappropriations
 13 heretofore made in Article 102, Section 220 of Public Act 94-
 14 0798, as amended, are reappropriated from the Transportation
 15 Bond Series B Fund to the Department of Transportation for
 16 the same purposes as follows:

17 Pursuant to Section 4(b)(1) of the
 18 General Obligation Bond Act, as amended72,125
 19 For the counties of Cook, DuPage,
 20 Kane, Lake, McHenry and Will,
 21 pursuant to Section 4(b)(2) of
 22 the General Obligation Bond Act,
 23 as amended1,064,961

1 For the counties of the State
 2 outside the counties of Cook,
 3 DuPage, Kane, Lake, McHenry and
 4 Will, pursuant to Section
 5 4(b)(3) of the General Obligation
 6 Bond Act, as amended.....28,014
 7 Total \$1,165,100

8 Section 190. The following named sums, or so much
 9 thereof as may be necessary, and remains unexpended at the
 10 close of business on June 30, 2007, from the reappropriations
 11 heretofore made in Article 102, Section 225 of Public Act 94-
 12 0798, as amended, are reappropriated from the Transportation
 13 Bond Series B Fund to the Department of Transportation for
 14 the same purposes as follows:

15 Pursuant to Section 4(b)(1) of
 16 the General Obligation Bond Act,
 17 as amended.....73,531,186

18 For the counties of the State
 19 outside the counties of Cook,
 20 DuPage, Kane, McHenry, and Will,
 21 pursuant to Section 4(b)(1)
 22 of the General Obligation Bond
 23 Act, as amended.....4,377,984

24 For the Department of Transportation's

1	Greenlight Program pursuant to	
2	Section 4(b)(1) of the General	
3	Obligation Bond Act, as amended	16,729,065
4	To extend the metrolink rail line	
5	to Mid-America Airport	<u>5,000,002</u>
6	Total	\$99,638,237

7 Section 195. The sum of \$108,586,626, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the reappropriation
10 heretofore made in Article 102, Section 230 of Public Act 94-
11 0798, as amended, is reappropriated from the Transportation
12 Bond Series B Fund to the Department of Transportation for
13 construction costs, making grants and providing project
14 assistance to municipalities, special transportation
15 districts, private non-profit carriers, mass transportation
16 carriers and the Intercity rail program for the acquisition,
17 construction, extension, reconstruction, and improvement of
18 mass transportation facilities, including rapid transit,
19 intercity rail, bus and other equipment used in connection
20 therewith, as provided by law, pursuant to Section 4(b)(1) of
21 the General Obligation Bond Act, as amended.

22 Section 200. The sum of \$43,759,496, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and
2 reappropriation heretofore made in Article 101, Section 50
3 and Article 102, Section 235 of Public Act 94-0798, as
4 amended, is reappropriated from the Federal Mass Transit
5 Trust Fund to the Department of Transportation for the
6 federal share of capital, operating, consultant services, and
7 technical assistance grants, as well as state administration
8 and interagency agreements, provided such amounts shall not
9 exceed funds to be made available from the Federal
10 Government.

11 CONSTRUCTION

12 Section 205. The sum of \$55,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation heretofore
15 made in Article 101, Section 65 of Public Act 94-0798, as
16 amended, is reappropriated from the Road Fund to the
17 Department of Transportation for grants, road construction
18 and all other costs relating to the Chicago Region
19 Environmental and Transportation Efficiency (CREATE) program,
20 provided such amounts not exceed funds made available by the
21 federal government for this program.

22 RAIL PASSENGER AND RAIL FREIGHT

1

AWARDS AND GRANTS

2 Section 210. The sum of \$13,956,386, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriation heretofore made in Article 101, Section 45
6 and Article 102, Section 240 of Public Act 94-0798, as
7 amended, is reappropriated from the State Rail Freight Loan
8 Repayment Fund to the Department of Transportation for the
9 same purposes.

10 Section 215. The sum of \$17,840,405, or so much thereof
11 as may be necessary, and remains unexpended, less \$7,840,405
12 to be lapsed from the unexpended balance, at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 102, Section 245 of Public Act 94-
15 0798, as amended, is reappropriated from the Federal High
16 Speed Rail Trust Fund to the Department of Transportation for
17 the federal share of the High Speed Rail Project.

18 Section 220. The sum of \$31,442,302, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the reappropriation
21 heretofore made in Article 102, Section 250 of Public Act 94-
22 0798, as amended, is reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for
2 the same purposes.

3 Section 225. The sum of \$4,066,055, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriations concerning the federal share of the Rail
7 Freight Loan Repayment Program heretofore made in Article
8 101, Section 60 and Article 102, Section 255 of Public Act
9 94-0798, as amended, is reappropriated from the Rail Freight
10 Loan Repayment Fund to the Department of Transportation for
11 the same purposes.

12 Section 230. No contract shall be entered into or
13 obligation incurred or any expenditure made from a
14 reappropriation herein made in:

15 Section 5 Permanent Improvements

16 Section 130 CDB - Enhancement

17 Section 160 Series A - Road Program

18 Section 162 Series A - Road Program

19 Section 175 Series B - Aeronautics

20 Section 177 Series B - Aeronautics

21 Section 180 Series B - Land Acquisition 3rd Airport

22 Section 185 Series B - Transit

23 Section 190 Series B - Transit

1 Section 195 Series B - Transit
2 Section 210 State Rail Freight Loan Repayment
3 Section 215 FHSRTF High Speed Rail-Federal
4 Section 220 Series B - Rail
5 Section 225 Federal Rail Freight Loan Repayment
6 of this Article until after the purpose and the amount of
7 such expenditure has been approved in writing by the
8 Governor.

9 Total, Article 505 \$4,717,574,041

10 ARTICLE 510

11 CAPITAL DEVELOPMENT BOARD

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2007, from reappropriations
15 heretofore made for such purposes in Article 104, Section 5
16 of Public Act 94-798, are reappropriated from the Capital
17 Development Fund to the Capital Development Board for the
18 Department of Agriculture for the projects hereinafter
19 enumerated:

20 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

21 (From Article 104, Section 5 of Public Act 94-798)

22 For completing the upgrade of the

1 electrical distribution system, in
 2 addition to funds previously
 3 appropriated100,759
 4 For constructing a multi-purpose
 5 building61,710
 6 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD
 7 For renovating comfort stations, in addition
 8 to funds previously appropriated53,481
 9 For renovating the Emmerson Building93,813
 10 Total \$309,763

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2007, from reappropriations
 14 heretofore made for such purposes in Article 104, Section 20
 15 of Public Act 94-798, as amended, are reappropriated from the
 16 Capital Development Fund to the Capital Development Board for
 17 the Courts of Illinois for the projects hereinafter
 18 enumerated:

19 SPRINGFIELD - SUPREME COURT BUILDING
 20 (From Article 104, Section 20 of Public Act 94-798)
 21 For replacing the roofing system, in addition
 22 to funds previously appropriated8,895
 23 For replacing the roof23,575
 24 For renovating the HVAC system on

1	the 3rd Floor	140,000
2	For installing humidifier and water	
3	filtration systems	1,527,950
4	APPELLATE COURT SECOND DISTRICT - ELGIN	
5	For miscellaneous improvements	<u>60,520</u>
6	Total	\$1,760,940

7 Section 30. The following named amount, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2007, from a reappropriation
10 heretofore made in Article 104, Section 30 of Public Act 94-
11 798, is reappropriated from the Build Illinois Bond Fund to
12 the Capital Development Board for the Courts of Illinois for
13 the projects hereinafter enumerated:

14 SUPREME COURT BUILDING - SPRINGFIELD
15 (From Article 104, Section 30 of Public Act 94-798)
16 For renovating the Library and
17 completing HVAC, in addition to funds
18 previously appropriated235,000

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2007, from reappropriations
22 heretofore made for such purposes in Article 104, Section 35
23 of Public Act 94-798, as amended, are reappropriated from the

1 Capital Development Fund to the Capital Development Board for
2 the Office of the Architect of the Capitol for the projects
3 hereinafter enumerated:

4 CAPITOL BUILDING - SPRINGFIELD

5 (From Article 104, Section 35 of Public Act 94-798)

6 For equipment, remodeling and all other
7 costs related to the maintenance, renovation
8 or restoration of areas located in the
9 Capitol Building1,275,971

10 For all costs related to asbestos and
11 environmental abatement in the
12 Capitol Building3,446,496

13 Total \$4,722,467

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2007, from reappropriations
17 heretofore made in Article 104, Section 40, of Public Act 94-
18 798, are reappropriated from the Capital Development Fund to
19 the Capital Development Board for the Office of the Secretary
20 of State for the projects hereinafter enumerated:

21 CAPITOL BUILDING - SPRINGFIELD

22 (From Article 104, Section 40 of Public Act 94-798)

23 For planning and design, providing a study,
24 historical analysis, asbestos abatement

1 and all other costs associated with the
 2 upgrade of the HVAC system in the Capitol
 3 building304,891

4 For all costs related to the planning
 5 and design of life safety and fire
 6 protection system improvements, hazardous
 7 material abatement, historical restoration
 8 and construction in the Capitol Building775,024

9 For upgrading the HVAC systems, in
 10 addition to funds previously
 11 appropriated170,111

CAPITOL COMPLEX - SPRINGFIELD

13 For completing the stone restoration, in
 14 addition to funds previously appropriated911,509

15 For demolition of 222 S. College,
 16 and landscaping of Capitol Complex
 17 in addition to funds previously
 18 appropriated1,200,000

19 For demolition of 222 South College
 20 Building and landscaping of
 21 Capitol Complex1,393,718

DRIVER'S FACILITY WEST - CHICAGO

23 For renovating the building767,789

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

25 For upgrading the fire alarm and

1 security systems97,072

2 STATE POWER PLANT - SPRINGFIELD

3 For installing new water service and

4 repairing power plant systems45,262

5 WILLIAM G. STRATTON BUILDING - SPRINGFIELD

6 For the planning, design, reconstruction,

7 and construction to renovate or replace

8 the Stratton Office Building, in addition

9 to funds previously appropriated11,582,631

10 Total \$17,248,007

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary and remain unexpended at the
13 close of business on June 30, 2007, from reappropriations
14 heretofore made in Article 104, Section 45 of Public Act 94-
15 798, are reappropriated from the Build Illinois Bond Fund to
16 the Capital Development Board for the Office of the Secretary
17 of State for the projects hereinafter enumerated:

18 CAPITOL COMPLEX - SPRINGFIELD

19 (From Article 104, Section 45 of Public Act 94-798)

20 For upgrading fire alarm systems in

21 two buildings 17,992

22 Total \$17,992

23 Section 50. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2007, from appropriations and
 3 reappropriations heretofore made for such purposes in Article
 4 103, Section 15, and Article 104, Section 50 of Public Act
 5 94-798, are reappropriated from the Capital Development Fund
 6 to the Capital Development Board for the Department of
 7 Central Management Services for the projects hereinafter
 8 enumerated:

STATEWIDE

(From Article 103, Section 15 of Public Act 94-798)

For renovating state owned

property	2,000,000
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(From Article 104, Section 50 of Public Act 94-798)

For upgrading the building security

system at the James R. Thompson Center

and the State of Illinois building

in addition to funds previously

appropriated	655,000
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OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

(From Article 104, Section 50 of Public Act 94-798)

For planning and beginning the renovation

of the facility	1,382,780
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DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and

replacing the roof	198,674
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1	JAMES R. THOMPSON CENTER - CHICAGO	
2	For installing an emergency generator	3,545,000
3	For rehabilitating exterior columns, in	
4	addition to funds previously appropriated	1,000,000
5	For upgrading mechanical systems, in	
6	addition to funds previously appropriated	649,828
7	MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
8	For replacing roof and upgrading	
9	mechanical and electrical systems	321,956
10	ROCKFORD REGIONAL OFFICE BUILDING	
11	For replacing Halon and upgrading	
12	the air conditioning	296,518
13	ILLINOIS CENTER FOR REHABILITATION AND	
14	EDUCATION (WOOD) - CHICAGO	
15	For upgrading fire and safety systems	105,135
16	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
17	For expanding surplus warehouse	415,972
18	SPRINGFIELD - COMPUTER FACILITY	
19	For upgrading the computer room and the	
20	electrical system	<u>300,981</u>
21	Total	\$10,871,844

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2007, from reappropriations

1 heretofore made in Article 104, Section 60, of Public Act 94-
2 798, are reappropriated from the Build Illinois Bond Fund to
3 the Capital Development Board for the Department of Central
4 Management Services for the projects hereinafter enumerated:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 (ROOSEVELT) - CHICAGO

7 (From Article 104, Section 60 of Public Act 94-798)

8 For upgrading the kitchen and plumbing185,838

9 JAMES R. THOMPSON CENTER - CHICAGO

10 For rehabilitating exterior columns, in

11 addition to funds previously appropriated 48,157

12 Total \$233,995

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2007, from reappropriations
16 heretofore made for such purposes in Article 104, Section 65
17 Public Act 94-798, are reappropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 Department of Natural Resources for the projects hereinafter
20 enumerated:

21 BABE WOODYARD STATE NATURAL AREA -

22 VERMILION COUNTY

23 (From Article 104, Section 65 of Public Act 94-798)

24 For developing the site and associated

1	land acquisition	244,751
2	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
3	For replacing the sewage system	30,008
4	CARLYLE LAKE STATE PARKS	
5	For road and site improvements at	
6	Carlyle Lake	1,477,424
7	For infrastructure and site	
8	improvements at Carlyle Lake	765,485
9	EAGLE CREEK STATE PARK - SHELBY COUNTY	
10	For constructing lake access boat	
11	docks at resort	248,793
12	FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
13	For replacing the campground	
14	sewage treatment system	367,254
15	FOX RIDGE STATE PARK - COLES COUNTY	
16	For replacing spillway	84,174
17	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
18	For replacing floating boardwalk	24,604
19	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
20	For rehabilitating/repairing railroad	
21	bridges, in addition to funds	
22	previously appropriated	853,786
23	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
24	For dam rehabilitation and the State's share	
25	to implement the ecological restoration	

1 plan in cooperation with the U.S.
2 Army Corps of Engineers, and
3 land acquisition842,605
4 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
5 For improving DuPage River Spillway79,315
6 ILLINOIS BEACH STATE PARK - LAKE COUNTY
7 For replacing sanitary sewer line79,748
8 For replacing sanitary sewer lines362,372
9 RED HILLS STATE PARK - LAWRENCE COUNTY
10 For miscellaneous improvements44,740
11 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
12 For renovating the interior57,365
13 ROCK CUT STATE PARK - WINNEBAGO COUNTY
14 For upgrading the sewage system1,616,785
15 SILOAM SPRINGS STATE PARK - ADAMS COUNTY
16 For rehabilitating office/service
17 area1,119,114
18 WORLD SHOOTING COMPLEX - SPARTA
19 For construction of the World Shooting
20 Complex in Sparta284,080
21 SPRINGFIELD
22 For constructing an office building and
23 interpretive center166,763
24 WHITE PINES FOREST STATE PARK - OGLE COUNTY
25 For completing the replacement of the

1 sewer system, in addition to funds
 2 previously appropriated15,982

3 For planning and beginning sewer system
 4 replacement44,503

5 WILDLIFE PRAIRIE PARK

6 For rehabilitating the sewage
 7 treatment plant767,500

8 STATEWIDE

9 For replacing/repairing the roofing systems
 10 at the following locations at the approximate
 11 cost set forth below 245,000

12 Clinton Lake Recreational
 13 Area - DeWitt County65,000

14 Ferne Clyffe State Park-
 15 Johnson County20,000

16 Hennepin Canal Parkway
 17 State Park26,000

18 Lake Le-Aqua-Na State Park-
 19 Stephenson County39,000

20 Mermet Lake Conservation Area-
 21 Massac County95,000

22 For replacing/repairing the roofing systems
 23 at the following locations at the approximate
 24 costs set forth below 176,041

25 Starved Rock State Park &

1	Lodge-LaSalle County	60,000
2	Kaskaskia River Fish & Wildlife	
3	Area-Randolph County	25,000
4	Pyramid State Park-	
5	Perry County	4,109
6	Region V Office (Benton)	
7	Franklin County	86,932
8	For rehabilitating dams and bridges	476,803
9	For constructing, replacing and	
10	renovating lodges and concession	
11	buildings	3,019,233
12	For replacing roofs at the following locations,	
13	at the approximate cost set forth below	134,931
14	Shabbona Lake State	
15	Park	40,850
16	Hennepin Canal Parkway	
17	State Park	15,750
18	Randolph Fish &	
19	Wildlife Area	32,271
20	Dixon Springs State	
21	Park	46,060
22	For replacing and constructing vault	
23	toilets at the following locations,	
24	at the approximate cost set forth	
25	below	167,772

1 Hennepin Canal Parkway

2 State Trail167,772

3 For rehabilitating dams at the

4 following locations, at the

5 approximate cost set forth below450,002

6 Rock Cut State Park450,002

7 For replacing roofs at the following

8 locations, at the approximate

9 cost set forth below206,925

10 Southern IL Arts &

11 Crafts Center412

12 Frank Holten State Park412

13 DNR Geological Survey-

14 Champaign413

15 Sangchris Lake State

16 Park5,291

17 Illini State Park1,692

18 Shelbyville Fish &

19 Wildlife Area79,480

20 Trail of Tears State

21 Forest3,685

22 Sanganois Conservation Area413

23 Rice Lake State Park28,090

24 Hidden Spring State Park53,740

25 Siloam Springs State Park2,417

1 Mississippi Palisades
2 State Park30,880
3 For replacing vault toilets at the following
4 locations, at the approximate cost set forth
5 below289,098
6 Anderson Lake Conservation Area -
7 Fulton/Schuyler Counties72,275
8 Giant City State Park -
9 Jackson/Union Counties72,274
10 Randolph County Conservation Area72,275
11 Silver Springs State Park -
12 Kendall County72,274
13 For constructing hazardous material storage
14 buildings9,935
15 For constructing vault toilets at the
16 following locations at the approximate
17 cost set forth below:137,897
18 Apple River Canyon State Park19,699
19 Des Plaines Conservation Area19,700
20 Kankakee River State Park19,700
21 Lake Le-Aqua-Na State Park19,699
22 Marshall County Conservation Area19,700
23 Morrison-Rockwood State Park19,699
24 Rice Lake Conservation Area19,700
25 For planning, construction, reconstruction,

1 land acquisition and related costs,
 2 utilities, site improvements, and all other
 3 expenses necessary for various capital
 4 improvements at parks, conservation areas,
 5 and other facilities under the jurisdiction
 6 of the Department of Natural Resources1,269,996
 7 Total \$16,160,784

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended at the
 10 close of business on June 30, 2007, from reappropriations
 11 heretofore made in Article 104, Section 75 of Public Act 94-
 12 798, are reappropriated from the Build Illinois Bond Fund to
 13 the Capital Development Board for the Department of Natural
 14 Resources for the project hereinafter enumerated:

15 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 16 (From Article 104, Section 75 of Public Act 94-798)
 17 For rehabilitating visitor's center
 18 exterior23,345
 19 Total \$23,345

20 Section 80. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2007, from appropriations and
 23 reappropriations heretofore made for such purposes in Article

1 103, Section 20, and Article 104, Section 80 of Public Act
 2 94-798, are reappropriated from the Capital Development Fund
 3 to the Capital Development Board for the Department of
 4 Corrections for the projects hereinafter enumerated:

5 CENTRALIA CORRECTIONAL CENTER

6 (From Article 104, Section 80 of Public Act 94-798)

7 For replacing the cooling tower379,623

8 DIXON CORRECTIONAL CENTER

9 For planning the upgrade and expansion
 10 of the medical care facility48,362

11 DWIGHT CORRECTIONAL CENTER

12 For renovating Housing Unit C8, in
 13 addition to funds previously
 14 appropriated270,000

15 For renovating buildings, in addition
 16 to funds previously appropriated274,847
 17 For renovation of buildings30,261

18 EAST MOLINE CORRECTIONAL CENTER

19 For completing replacement of the
 20 absorption chiller, in addition to
 21 funds previously appropriated68,156

22 For upgrading the roofing system675,879
 23 For replacing windows, in addition to
 24 funds previously appropriated42,450

25 For replacing the chiller/absorber31,546

1 GRAHAM CORRECTIONAL CENTER
 2 For upgrading the cooling tower146,782
 3 For upgrading the mechanical system35,990
 4 For planning upgrade of building automation
 5 system and fire alarm system34,620

6 HOPKINS PARK
 7 For infrastructure improvements
 8 in connection with the Hopkins Park
 9 Correctional Center6,299,444

10 ILLINOIS YOUTH CENTER - HARRISBURG
 11 For constructing a multi-purpose medical,
 12 vocational and confinement building375,000
 13 For utility upgrade, including gas
 14 and sewer5,169,684

15 ILLINOIS YOUTH CENTER - RUSHVILLE
 16 For planning, design, construction, equipment
 17 and all other necessary costs to add
 18 a cellhouse2,652,599

19 ILLINOIS YOUTH CENTER - ST. CHARLES
 20 For constructing an R & C building
 21 and other improvements1,988,048

22 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE
 23 For constructing two cellhouses, in
 24 addition to funds previously appropriated158,637

25 LINCOLN CORRECTIONAL CENTER

1	For replacing doors and locks	31,592
2	LOGAN CORRECTIONAL CENTER	
3	For planning and beginning the upgrade	
4	of the power plant	515,960
5	For renovating the electrical	
6	distribution system	159,995
7	For constructing a medical building	
8	and dietary building	2,077,170
9	MENARD CORRECTIONAL CENTER - CHESTER	
10	For replacing the administration building,	
11	in addition to funds previously	
12	appropriated	12,259,441
13	For replacing the Administration	
14	Building	879,196
15	For replacing toilets and waste lines	
16	at E/W Cellhouse and upgrade	
17	North Cellhouse plumbing	364,351
18	For renovation or replacement of the	
19	Old Hospital Building, in addition to	
20	funds previously appropriated	56,369
21	For planning and construction of the	
22	Administration Building	733,828
23	PONTIAC CORRECTIONAL CENTER	
24	For replacing doors and frames	1,620,000
25	For replacing the roof on the Training	

1 Center and Industry22,409

2 SHAWNEE CORRECTIONAL CENTER

3 For replacing the emergency generator49,229

4 STATEVILLE CORRECTIONAL CENTER - JOLIET

5 For replacing doors and locks580,000

6 For replacing windows in B House126,480

7 For replacing power plant and

8 utility distribution system17,454

9 For upgrading electrical system and elevator

10 and installing HVAC system1,071,947

11 VANDALIA CORRECTIONAL CENTER

12 For constructing a multi-purpose program

13 building90,656

14 For converting Administration Building and

15 planning construction of an Administration/

16 Health Care Unit308,406

17 VIENNA CORRECTIONAL CENTER

18 For replacing the cooler and freezer1,408,055

19 For upgrading the power plant4,208,871

20 For upgrading the HVAC system and replacing

21 water lines in six housing units430,361

22 STATEWIDE

23 (From Article 103, Section 20 of Public Act 94-798)

24 For all costs associated with

25 a timekeeping and payroll system10,000,000

1 (From Article 104, Section 80 of Public Act 94-798)

2 For upgrading roofing systems at the

3 following locations at the approximate

4 costs set forth below183,246

5 Hardin County Work

6 Camp8,808

7 Illinois Youth Center

8 Joliet44,151

9 Pontiac Correctional

10 Center130,287

11 For replacing doors and locks

12 at the following locations at the

13 approximate costs set forth below1,260,098

14 Dixon Correctional Center1,224,587

15 Vienna Correctional Center35,511

16 For upgrading showers at the following

17 locations at the approximate

18 cost set forth below545,110

19 Hill Correctional

20 Center545,110

21 For upgrading water towers at the following

22 locations at the approximate

23 cost set forth below1,651,849

24 Dixon Correctional

25 Center413,466

1 Illinois Youth Center -
2 St. Charles1,228,853
3 Illinois Youth Center -
4 Valley View9,530
5 For planning, design, construction, equipment
6 and all other necessary costs for a
7 maximum security facility87,764,762
8 For planning a medium security facility
9 and land acquisition2,629,428
10 For replacing roofing systems at
11 the following locations at the
12 approximate cost set forth below155,768
13 Menard Correctional Center7,353
14 Vienna Correctional Center81,100
15 Illinois Youth Center -
16 Harrisburg4,138
17 Pontiac Correctional Center10
18 Illinois Youth Center - Joliet63,167
19 For replacing or upgrading security and
20 monitoring systems at the following
21 locations at the approximate cost set
22 forth below373,156
23 Vienna Correctional
24 Center250,000
25 Pontiac Correctional

1	Center	94,450
2	Joliet Correctional	
3	Center	28,706
4	For planning and replacing windows at the	
5	following locations at the approximate cost	
6	set forth below	2,226,942
7	Vienna Correctional	
8	Center	1,780,000
9	Sheridan Correctional	
10	Center	314,454
11	Illinois Youth Center -	
12	Valley View	8,310
13	Illinois Youth Center -	
14	Joliet	74,875
15	Dixon Correctional	
16	Center	46,073
17	Shawnee Correctional	
18	Center	3,230
19	For replacing security fencing at the	
20	following locations at the approximate	
21	cost set forth below	330,619
22	Hill Correctional	
23	Center	3,547
24	Western IL Correctional	
25	Center	31,427

1	Joliet Correctional	
2	Center	49,119
3	Logan Correctional	
4	Center	172,369
5	Dixon Correctional	
6	Center	8,752
7	Shawnee Correctional	
8	Center	5,269
9	Graham Correctional	
10	Center	24,369
11	Danville Correctional	
12	Center	35,767
13	For planning, design, construction, equipment	
14	and all other necessary costs for a	
15	female multi-security level	
16	correctional center	59,314,299
17	For replacing roofing systems at the	
18	following locations at the approximate	
19	cost set forth below	189,284
20	Vienna Correctional Center	150,261
21	Sheridan Correctional Center	17,785
22	Western Illinois Correctional	
23	Center - Mt. Sterling	21,238
24	For upgrading fire and safety systems at	
25	the following locations at the approximate	

1 costs set forth below, in addition to

2 funds previously appropriated2,037,256

3 Menard Correctional Center -

4 Chester1,854,559

5 Sheridan Correctional Center110,620

6 Vienna Correctional Center72,077

7 Total \$214,355,515

8 Section 85. The following named amounts, or so much

9 thereof as may be necessary and remain unexpended at the

10 close of business on June 30, 2007, from reappropriations

11 heretofore made for such purpose in Article 104, Section 85,

12 of Public Act 94-798, are reappropriated from the Build

13 Illinois Bond Fund to the Capital Development Board for the

14 Department of Corrections for the projects hereinafter

15 enumerated:

16 BIG MUDDY CORRECTIONAL FACILITY

17 (From Article 104, Section 85 of Public Act 94-798)

18 For replacing door locking controls

19 and intercom systems2,673,891

20 STATEVILLE CORRECTIONAL CENTER

21 For installing fire alarm systems1,600,000

22 Total \$4,273,891

23 Section 90. The sum of \$407,375, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2007, from a reappropriation heretofore
 3 made for such purpose in Article 104, Section 90 of Public
 4 Act 94-798, is reappropriated from the Capital Development
 5 Fund to the Capital Development Board for the Illinois
 6 Emergency Management Agency for costs associated with a new
 7 State Emergency Operations Center.

8 Section 95. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended at the
 10 close of business on June 30, 2007, from reappropriations
 11 heretofore made for such purposes in Article 104, Section 95
 12 of Public Act 94-798, are reappropriated from the Capital
 13 Development Fund to the Capital Development Board for the
 14 Historic Preservation Agency for the projects hereinafter
 15 enumerated:

16	BISHOP HILL HISTORIC SITE - HENRY COUNTY	
17	(From Article 104, Section 95 of Public Act 94-798)	
18	For restoring interior and exterior	50,877
19	CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE	
20	For replacement of Monk's Mounds stairs	275,954
21	For restoration of Monk's Mound	1,009,932
22	For purchasing private land within historic	
23	site boundary	189,979

24 DAVID DAVIS HOME

1 To acquire a residence to be
2 converted to a Visitors Center249,400
3 JARROT MANSION STATE HISTORICAL SITE
4 For restoring the mansion, site improvements
5 and land acquisition, in addition
6 to funds previously appropriated1,455,857
7 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
8 For rehabilitating site and providing
9 irrigation system150,532
10 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
11 For providing electrical at
12 campgrounds110,444
13 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
14 For constructing library and museum complex, in
15 addition to funds previously appropriated6,435,816
16 For constructing a Lincoln Presidential
17 Library151,941
18 OLD STATE CAPITOL - SPRINGFIELD
19 For repairing elevators387,464
20 UNION STATION - SPRINGFIELD
21 For purchasing and rehabilitating497,533
22 STATEWIDE
23 For statewide ISTE A 21 Match627,570
24 For matching ISTE A federal grant funds143,310
25 Total \$11,736,609

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made in Article 104, Section 105, of Public Act
 5 94-798, are reappropriated from the Build Illinois Bond Fund
 6 to the Capital Development Board for the Historic
 7 Preservation Agency for the projects hereinafter enumerated:

8 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

9 (From Article 104, Section 105 of Public Act 94-798)

10 For rehabilitating interior & exterior24,118

11 BISHOP HILL HISTORIC SITE - HENRY COUNTY

12 For restoring interior and exterior78,538

13 PULLMAN HISTORIC SITE

14 For all costs associated with the

15 stabilization and restoration of the

16 Pullman Historic Site2,368,684

17 Total \$2,471,340

18 Section 110. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2007, from reappropriations
 21 heretofore made for such purposes in Article 104, Section 110
 22 of Public Act 94-798, are reappropriated from the Capital
 23 Development Fund to the Capital Development Board for the

1 Department of Human Services for the projects hereinafter
2 enumerated:

3 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

4 (From Article 104, Section 110 of Public Act 94-798)

5 For renovating the Forensic Complex and
6 constructing two building additions, in
7 addition to funds previously appropriated3,900,000

8 For renovating the central dietary,
9 Phase II, in addition to funds previously
10 appropriated679,378

11 For constructing two building additions
12 at the Forensic Complex6,809,618

13 For rehabilitation of the central dietary180,124

14 CHESTER MENTAL HEALTH CENTER

15 For completing the replacement of
16 smoke and heat detectors, in addition
17 to funds previously appropriated440,000

18 For upgrading HVAC systems451,883

19 For replacing smoke/heat detectors65,032

20 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

21 For rehabbing absorbers, controls
22 and valves398,432

23 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

24 For renovating Sycamore Hall94,930

25 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

1 For replacing power plant and engineering
2 building7,849,540
3 For renovating the central dietary
4 and kitchen3,704,073
5 For construction of roads, parking lots
6 and street lights133,664
7 FOX DEVELOPMENTAL CENTER - DWIGHT
8 For replacing and repairing interior doors,
9 flooring and walls, in addition to funds
10 previously appropriated380,484
11 For planning and beginning replacement
12 of interior doors and flooring
13 and repairing walls in the Main and
14 Administration Buildings145,561
15 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
16 For completing upgrade of tunnels,
17 Phase II, in addition to funds previously
18 appropriated366,920
19 For renovating residences, in addition to
20 funds previously appropriated193,436
21 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
22 For renovating the High School Building
23 Phase II217,819
24 For renovating High School Building123,940
25 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

1 For renovating auditorium, classroom
 2 and administration buildings2,254,579
 3 For renovating classrooms in Building 171,250,724
 4 For renovations to the powerhouse,
 5 boilers and associated coal and ash
 6 equipment400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

8 For planning and beginning the renovation
 9 of the power house434,122

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

11 For converting the facility to natural
 12 gas, in addition to funds previously
 13 appropriated114,552
 14 For renovating homes, Phase II, in
 15 addition to funds previously
 16 appropriated77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN

18 For various capital improvements,
 19 including planning and construction
 20 of four ten-bed transitional or
 21 residential homes1,700,521

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

23 For upgrading the electrical panel1,167,150
 24 For repairing and replacing furnaces and
 25 duct work, in addition to funds previously

1 appropriated240,882

2 For renovating residential and neighborhood

3 homes, in addition to funds previously

4 appropriated144,344

5 For replacing plumbing, HVAC and

6 boiler systems742,685

7 For renovation of residential buildings,

8 in addition to funds previously

9 appropriated82,963

10 MABLEY DEVELOPMENTAL CENTER - DIXON

11 For replacing mechanicals and upgrading

12 the fire alarm systems231,479

13 For planning and beginning renovation

14 of residential buildings247,967

15 MADDEN MENTAL HEALTH CENTER - HINES

16 For renovating pavilions and

17 administration building for safety/

18 security, in addition to

19 funds previously appropriated681,098

20 For renovating dietary836,600

21 For renovation of pavilions, in addition

22 to funds previously appropriated108,142

23 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

24 For completing the renovation of

25 the boiler house, in addition to

1 funds previously appropriated3,400,000

2 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

3 For replacing the sewer system in

4 south campus2,056,004

5 For planning and beginning renovation

6 of dietary203,263

7 For work necessary to remedy fire

8 damper deficiencies284,114

9 For replacing water mains and valves,

10 in addition to funds previously

11 appropriated217,217

12 SINGER MENTAL HEALTH CENTER - ROCKFORD

13 For upgrading fire alarm systems603,742

14 For renovating dietary and stores93,631

15 For renovating mechanicals and

16 residential areas691,943

17 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

18 For completing the upgrade of fire

19 and life/safety issues in Oak Hall,

20 in addition to funds previously

21 appropriated600,000

22 STATEWIDE

23 For replacing roofing systems at

24 the following locations, at the

25 approximate costs set forth below253,694

1 Chicago-Read Mental
2 Health Center - Cook
3 County148,645
4 Fox Developmental
5 Center - Dwight14,000
6 Kiley Developmental Center -
7 Waukegan91,049
8 For replacing and repairing roofing systems
9 at the following locations, at the
10 approximate cost set forth below1,096,408
11 Alton Mental Health Center -
12 Madison89,139
13 Shapiro Developmental Center -
14 Kankakee104,883
15 Ludeman Developmental Center -
16 Park Forest17,134
17 Madden Mental Health Center -
18 Hines690,364
19 Murray Developmental Center -
20 Centralia103,309
21 Kiley Developmental Center -
22 Waukegan91,579
23 For replacing and repairing roofing
24 systems at the following locations, at
25 the approximate cost set forth below782,838

1	Chicago-Read Mental Health	
2	Center	166,314
3	Howe Developmental Center -	
4	Tinley Park	562,126
5	Shapiro Developmental Center -	
6	Kankakee	39,730
7	Illinois School for the	
8	Deaf - Jacksonville	12,087
9	Kiley Developmental	
10	Center - Waukegan	2,581
11	For repairing or replacing roofs	
12	at the following locations, at	
13	the approximate cost set forth below	328,481
14	Illinois School for the	
15	Visually Impaired -	
16	Jacksonville	38,368
17	Jacksonville Developmental	
18	Center - Morgan County	60,000
19	Lincoln Developmental Center -	
20	Logan County	7,001
21	Murray Developmental Center -	
22	Centralia	86,136
23	Shapiro Developmental Center -	
24	Kankakee	136,976
25	For planning and beginning construction	

1	of a facility for sexually violent	
2	persons	135,896
3	For replacing and repairing roofing systems	
4	at the following locations at the approximate	
5	cost set forth below	249,756
6	Choate Developmental Center -	
7	Anna	0
8	Chicago-Read Mental Health Center	3,763
9	Tinley Park Mental Health Center	12,974
10	Illinois School for the Visually	
11	Impaired - Jacksonville	19,414
12	Shapiro Developmental Center -	
13	Kankakee	25,955
14	Kiley Developmental Center -	
15	Waukegan	8,373
16	Ludeman Developmental Center -	
17	Park Forest	179,277
18	For replacement of roofing systems at the	
19	following locations at the approximate costs	
20	set forth below:	<u>147,798</u>
21	Lincoln Development Center	36,950
22	Murray Developmental Center	36,949
23	Elgin Developmental Center	36,950
24	Shapiro Developmental Center	36,949
25	Total	\$47,994,770

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 115
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Human Services for the projects hereinafter
 8 enumerated:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
 10 (From Article 104, Section 115 of Public Act 94-798)
 11 For renovations to the powerhouse,
 12 boilers and associated coal and ash
 13 equipment191,269
 14 Total \$191,269

15 Section 125. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2007, from reappropriations
 18 heretofore made for such purposes in Article 104, Section 125
 19 of Public Act 94-798, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Department of Human Services for the project hereinafter
 22 enumerated:

23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

1 (From Article 104, Section 125 of Public Act 94-798)

2 For replacing dorm doors1,945,671

3 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

4 For upgrading the mechanicals in the

5 power plant, in addition to funds

6 previously appropriated 1,000,000

7 SINGER MENTAL HEALTH CENTER

8 For repair and/or replacement of roofs71,994

9 FOX DEVELOPMENTAL CENTER - DWIGHT

10 For renovating the water treatment plant689,979

11 Total \$3,707,644

12 Section 130. The following named amounts, or so much

13 thereof as may be necessary and remain unexpended at the

14 close of business on June 30, 2007, from reappropriation and

15 reappropriations heretofore made in Article 104, Section 130

16 of Public Act 94-798, are reappropriated from the Capital

17 Development Fund to the Capital Development Board for the

18 Illinois Medical District Commission for the projects

19 hereinafter enumerated:

20 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

21 (From Article 104, Section 130 of Public Act 94-798)

22 For upgrading utility and infrastructure,

23 in addition to funds previously

24 appropriated412,685

1	For upgrading core utilities	146,794
2	For upgrading research center	346,714
3	For constructing a Lab and Research	
4	Biotech Grad Facility	<u>94,638</u>
5	Total	\$1,000,831

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary and remain unexpended at the
8 close of business on June 30, 2007, from reappropriations
9 heretofore made for such purposes in Article 104, Section 140
10 of Public Act 94-798, as amended, are reappropriated from the
11 Capital Development Fund to the Capital Development Board for
12 the Department of Military Affairs for the projects
13 hereinafter enumerated:

14 BLOOMINGTON ARMORY - McLEAN COUNTY

15 (From Article 104, Section 140 of Public Act 94-798)

16 For rehabilitating the mechanical/electrical
17 systems and renovating the interior2,839,158

18 CAIRO ARMORY

19 For replacing roof and renovating the
20 interior and exterior136,886

21 CAMP LINCOLN - SPRINGFIELD

22 For construction of a military academy
23 facility466,295

24 ELGIN ARMORY - KANE COUNTY

1	For upgrading the interior and exterior	820,653
2	MACOMB ARMORY - McDONOUGH	
3	For completing the mechanical/electrical	
4	systems upgrade, renovating the interior,	
5	and installing a kitchen, in addition to	
6	funds previously appropriated	2,565,000
7	For replacing the mechanical and electrical	
8	systems and installing a kitchen	809,441
9	NORTH RIVERSIDE ARMORY	
10	For rehabilitating the interior and	
11	exterior	240,667
12	NORTHWEST ARMORY - CHICAGO	
13	For upgrading the electrical system	2,815,000
14	For replacing the mechanical systems	49,281
15	For renovation of interior and exterior,	
16	in addition to funds previously	
17	appropriated for such purposes	173,481
18	SYCAMORE ARMORY	
19	For replacing the electrical system,	
20	renovating the interior and installing	
21	air conditioning	<u>101,889</u>
22	Total	\$11,017,751

23 Section 145. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2007, from reappropriations
 2 heretofore made in Article 104, Section 145, of Public Act
 3 94-798, are reappropriated from the Build Illinois Bond Fund
 4 to the Capital Development Board for the Department of
 5 Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 104, Section 145 of Public Act 94-798)

For rehabilitating the exterior and

replacing roofing systems	<u>177,017</u>
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Total	\$177,017
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11 Section 150. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2007, from reappropriations
 14 heretofore made for such purposes in Article 104, Section 150
 15 of Public Act 94-798, are reappropriated from the Capital
 16 Development Fund to the Capital Development Board for the
 17 Department of Revenue for the projects hereinafter
 18 enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 104, Section 150 of Public Act 94-798)

For completing the upgrade of

building management controls,

in addition to funds

previously appropriated	400,000
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1	For replacing the dock exhaust system.....	552,248
2	For replacing and repairing concrete	
3	stairway and completing of parking	
4	deck, in addition to funds	
5	previously appropriated.....	140,973
6	For upgrading building management	
7	controls.....	3,495,466
8	For upgrading the plumbing system.....	908,359
9	For upgrading parking lot/parking deck	
10	structural repair.....	408,483
11	For renovating the interior and	
12	upgrading HVAC.....	<u>2,891,317</u>
13	Total	\$8,796,846

14 Section 160. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2007, from reappropriations
17 heretofore made for such purposes in Article 104, Section 160
18 of Public Act 94-798, are reappropriated from the Build
19 Illinois Bond Fund to the Capital Development Board for the
20 Department of Revenue for the project hereinafter enumerated:

21 WILLARD ICE BUILDING - SPRINGFIELD

22 (From Article 104, Section 160 of Public Act 94-798)

23	For completing the upgrade of the	
24	Plumbing System.....	<u>600,000</u>

1 Total \$600,000

2 Section 165. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2007, from reappropriations
5 heretofore made for such purposes in Article 103, Section 10
6 and Article 104, Section 165 of Public Act 94-798, are
7 reappropriated from the Capital Development Fund to the
8 Capital Development Board for the Department of State Police
9 for the projects hereinafter enumerated:

10 CHICAGO FORENSIC LABORATORY

11 (From Article 103, Section 10 of Public Act 94-798)

12 For planning and beginning the
13 construction of an addition
14 to the Chicago Forensic
15 Laboratory1,400,000

16 DISTRICT 13 HEADQUARTERS - DuQUOIN

17 (From Article 104, Section 165 of Public Act 94-798)

18 For constructing a district 13
19 headquarters108,590

20 SPRINGFIELD ARMORY

21 For planning and design of the rehabilitation
22 and site improvements of the Springfield
23 Armory, in addition to funds previously
24 appropriated746,906

1	STATE POLICE TRAINING ACADEMY - SPRINGFIELD	
2	(From Article 103, Section 10 of Public Act 94-798)	
3	For planning and beginning the	
4	construction of an addition to the	
5	CODIS Laboratory	400,000
6	STATEWIDE	
7	For replacing communications towers	
8	equipment and tower buildings	1,681,530
9	For replacing radio communication towers,	
10	equipment buildings and installing emergency	
11	power generators at the following	
12	locations at the approximate costs	
13	set forth below	<u>250,000</u>
14	Harlem & Irving - Cook County	62,500
15	Savanna - Carroll County	62,500
16	Fairfield - Wayne County	62,500
17	Niota - Hancock County	62,500
18	Total	\$4,587,026

19 Section 170. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2007, from appropriations and
 22 reappropriations heretofore made for such purposes in Article
 23 104, Section 170 of Public Act 94-798, are reappropriated
 24 from the Build Illinois Bond Fund to the Capital Development

1 Board for the Department of State Police for the project
2 hereinafter enumerated:

3 STATEWIDE

4 (From Article 104, Section 170 of Public Act 94-798)

5	For upgrading firing range facilities	<u>326,181</u>
6	Total	\$326,181

7 Section 175. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2007, from reappropriations
10 heretofore made for such purposes in Article 104, Section 175
11 of Public Act 94-798, are reappropriated from the Capital
12 Development Fund to the Capital Development Board for the
13 Department of Veterans' Affairs for the projects hereinafter
14 enumerated:

15 LASALLE VETERANS' HOME

16 (From Article 104, Section 175 of Public Act 94-798)

17 For replacing the roofing system.....310,000

18 MANTENO VETERANS' HOME - KANKAKEE COUNTY

19 For replacing air conditioner chillers1,149,002

20 For replacing condensing units122,241

21 For upgrading or constructing

22 roads and parking lots28,785

23 For planning and constructing

24 additional storage and support areas73,248

1	For upgrading storm sewer	97,768
2	QUINCY VETERANS' HOME - ADAMS COUNTY	
3	For constructing a bus and ambulance	
4	garage	849,073
5	For improvements to various buildings	
6	and replacement of Fletcher Building	
7	to meet licensure standards	<u>2,444,625</u>
8	Total	\$5,074,742

9 Section 185. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2007, from reappropriations
12 heretofore made for such purposes in Article 104, Section 185
13 of Public Act 94-798, are reappropriated from the Build
14 Illinois Bond Fund to the Capital Development Board for the
15 Department of Veterans' Affairs for the project hereinafter
16 enumerated:

17	MANTENO VETERANS HOME	
18	(From Article 104, Section 185 of Public Act 94-798)	
19	For completing the upgrade of emergency	
20	generators	<u>600,000</u>
21	Total	\$600,000

22 Section 190. The following named amounts, or so much
23 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2007, from appropriations and
 2 reappropriations heretofore made for such purposes in Article
 3 103, Sections 15 and 25, and Article 104, Section 190 of
 4 Public Act 94-798, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 projects hereinafter enumerated:

7 CHICAGO

8 (From Article 103, Section 15 of Public Act 94-798)

9 For expanding and renovating the
 10 Bio-Safety 3 Laboratory for the

11 Department of Public Health1,000,000

12 EXECUTIVE MANSION - SPRINGFIELD

13 (From Article 104, Section 190 of Public Act 94-798)

14 For building improvements33,006

15 ATTORNEY GENERAL BUILDING - SPRINGFIELD

16 For upgrading environmental equipment

17 and HVAC, in addition to funds previously

18 appropriated - Archives Building83,265

19 STATEWIDE

20 (From Article 103, Section 25 of Public Act 94-798)

21 For improving energy efficiency300,000

22 (From Article 104, Section 190 of Public Act 94-798)

23 For the purposes of capital planning

24 and condition assessment and analysis

25 of State capital facilities, to be

1 expended only upon the direction of
2 the Director of the Bureau of
3 the Budget3,389,055
4 For abating hazardous materials104,421
5 For retrofitting or upgrading mechanized
6 refrigeration equipment (CFCs)650,000
7 For surveys and modifications to buildings
8 to meet requirements of the federal
9 Americans with Disabilities Act (ADA)113,816
10 For surveys and modifications to buildings
11 to meet requirements of the federal
12 Americans with Disabilities Act (ADA)260,805
13 For abating hazardous materials23,279
14 For retrofitting or upgrading mechanized
15 refrigeration equipment (CFCs)4,000,000
16 For surveys and modifications to buildings
17 to meet requirements of the federal
18 Americans with Disabilities Act2,100,234
19 For abating hazardous materials294,608
20 For retrofitting or upgrading mechanized
21 refrigeration equipment (CFCs)2,876,007
22 For upgrading and remediating
23 aboveground and underground storage tanks1,737,052
24 For retrofitting or upgrading mechanized
25 refrigeration equipment (CFCs)782,922

1	For surveys and modifications to	
2	buildings to meet requirements of the	
3	federal Americans with Disabilities Act	122,017
4	For abatement of hazardous materials	51,315
5	For upgrading/retrofitting mechanized	
6	refrigeration equipment (CFCs)	53,118
7	For survey for and abatement of	
8	asbestos-containing materials	32,471
9	For upgrade/retrofit of mechanized	
10	refrigeration equipment (CFCs)	28,580
11	For surveys and modifications to buildings	
12	to meet requirements of the federal	
13	Americans with Disabilities Act	1,090,595
14	For demolition of buildings	82,050
15	For retrofitting/upgrading mechanical	
16	refrigeration equipment	30,551
17	For the planning, upgrade	
18	and replacement of potentially	
19	hazardous underground storage tanks	<u>24,492</u>
20	Total	\$19,263,659

21 Section 195. The amount of \$512,042, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from a reappropriation heretofore
24 made in Article 104, Section 195 of Public Act 94-798, is

1 reappropriated from the Asbestos Abatement Fund to the
2 Capital Development Board for surveying and abating asbestos-
3 containing materials statewide.

4 Section 200. The amount of \$980,322, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from a reappropriation heretofore
7 made in Article 104, Section 200 of Public Act 94-798, is
8 reappropriated from the Asbestos Abatement Fund to the
9 Capital Development Board for asbestos surveys and emergency
10 abatement in relation to asbestos abatement in state
11 governmental buildings or higher education residential and
12 auxiliary enterprise buildings.

13 Section 210. The following named amount or so much
14 thereof as may be necessary and remains unexpended at the
15 close of business on June 30, 2007, from a reappropriation
16 heretofore made for such purpose in Article 104, Section 210
17 of Public Act 94-798, is reappropriated from the School
18 Construction Fund to the Capital Development Board for the
19 State Board of Education for the projects hereinafter
20 enumerated:

21 STATEWIDE

22 (From Article 104, Section 210 of Public Act 94-798)

23 Grants for facility construction27,280,210

1 Section 215. The sum of \$12,583,856, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 104, Section 215 of Public Act 94-798, is
5 reappropriated from the School Construction Fund to the
6 Capital Development Board for school construction grants
7 pursuant to the School Construction Law, in addition to
8 amounts previously appropriated for such purposes.

9 Section 220. The sum of \$7,446,133, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 104, Section 220 Public Act 94-798, is
13 reappropriated from the School Construction Fund to the
14 Capital Development Board for school construction grants
15 pursuant to the School Construction Law, in addition to
16 amounts previously appropriated for such purposes.

17 Section 225. The sum of \$9,363,356, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from a reappropriation heretofore
20 made in Article 104, Section 225 of Public Act 94-798, is
21 reappropriated from the School Construction Fund to the
22 Capital Development Board for school construction grants

1 pursuant to the School Construction Law, in addition to
2 amounts previously appropriated for such purposes.

3 Section 230. The sum of \$363,958, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 104, Section 230 of Public Act 94-798, is
7 reappropriated from the School Construction Fund to the
8 Capital Development Board for school construction grants
9 pursuant to the School Construction Law, in addition to
10 amounts previously appropriated for such purposes.

11 Section 240. The amount of \$6,143,000, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2007, from a reappropriation
14 heretofore made in Article 104, Section 240 of Public Act 94-
15 798, is reappropriated from the Capital Development Fund to
16 the Capital Development Board for grants to units of local
17 government and other eligible entities for all costs
18 associated with land acquisition, construction and
19 rehabilitation projects.

20 Section 245. The sum of \$18,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2007, from an appropriation heretofore

1 made for such purpose in Article 104, Section 245 of Public
2 Act 94-798, is reappropriated from the School Construction
3 Fund to the Capital Development Board for grants to school
4 districts for school improvement projects authorized by the
5 School Construction Law.

6 Section 247. The sum of \$6,870,000, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2007, from an appropriation heretofore
9 made for such purpose in Article 103, Section 35 of Public
10 Act 94-798, is appropriated from the Capital Development Fund
11 to the Capital Development Board for child care facilities,
12 mental and public health facilities, and facilities for the
13 care of disabled veterans and their spouses as authorized by
14 subsection (d) of Section 3 of the General Obligation Bond
15 Act or for grants to State agencies for such purposes.

16 Section 250. The sum of \$84,766,118, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made for such purpose in Article 104, Section 250 of Public
20 Act 94-798, is reappropriated from the Capital Development
21 Fund to the Capital Development Board for correctional
22 purposes at State prison and correctional centers as
23 authorized by subsection (b) of Section 3 of the General

1 Obligation Bond Act or for grants to State agencies for such
2 purposes.

3 Section 255. The sum of \$27,373,564, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from an appropriation heretofore
6 made for such purpose in Article 104, Section 255 of Public
7 Act 94-798, is reappropriated from the Capital Development
8 Fund to the Capital Development Board for open spaces,
9 recreational and conservation purposes and the protection of
10 land and for deposits into the Conservation 2000 Projects
11 Fund as authorized by subsection (c) of Section 3 of the
12 General Obligation Bond Act or for grants to State agencies
13 for such purposes.

14 Section 260. The sum of \$23,756,693, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from an appropriation heretofore
17 made for such purpose in Article 104, Section 260 of Public
18 Act 94-798, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for child care
20 facilities, mental and public health facilities, and
21 facilities for the care of disabled veterans and their
22 spouses as authorized by subsection (d) of Section 3 of the
23 General Obligation Bond Act or for grants to State agencies

1 for such purposes.

2 Section 265. The sum of \$170,087,561, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from an appropriation heretofore
5 made for such purpose in Article 104, Section 265 of Public
6 Act 94-798, is reappropriated from the Capital Development
7 Fund to the Capital Development Board for use by the State,
8 its departments, authorities, public corporations,
9 commissions and agencies as authorized by subsection (e) of
10 Section 3 of the General Obligation Bond Act or for grants to
11 State agencies for such purposes.

12 Section 270. The sum of \$475,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 104, Section 270 of Public
16 Act 94-798, is reappropriated from the Capital Development
17 Fund to the Capital Development Board for water resource
18 management projects as authorized by subsection (g) of
19 Section 3 of the General Obligation Bond Act or for grants to
20 State agencies for such purposes.

21 Section 275. The following named amounts, or so much
22 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2007, from reappropriations
 2 heretofore made for such purposes in Article 104, Section 275
 3 of Public Act 94-798, are reappropriated from the Capital
 4 Development Fund to the Capital Development Board for the
 5 Illinois Community College Board for the projects hereinafter
 6 enumerated:

CITY COLLEGES OF CHICAGO

(From Article 104, Section 275 of Public Act 94-798)

For various bondable capital improvements733,240

CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation

Centers3,575,930

For remodeling for a culinary arts

educational facility10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health

program facilities4,304,223

COLLEGE OF DUPAGE

For upgrading the Instructional Center

heating, ventilating and air

conditioning systems90,937

COLLEGE OF LAKE COUNTY

For planning and beginning construction

of a technology building -

Phase 136,705

1 KANKAKEE COMMUNITY COLLEGE
 2 For constructing a laboratory/classroom
 3 facility257,578

4 LAKELAND COLLEGE
 5 Student Services Building addition6,602,331

6 MCHENRY COUNTY COLLEGE
 7 For constructing classrooms and a
 8 student services building and remodeling
 9 space, in addition to funds previously
 10 appropriated473,076

11 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS
 12 For constructing a classroom/administration
 13 building, providing site improvements and
 14 purchasing equipment, in addition to
 15 funds previously appropriated41,635

16 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS
 17 For constructing an addition to the Adult
 18 Training/Outreach Center, in addition to
 19 funds previously appropriated1,005,113

20 SOUTH SUBURBAN COLLEGE
 21 For improving flood retention437,000

22 TRITON COMMUNITY COLLEGE - RIVER GROVE
 23 For rehabilitating the Liberal Arts
 24 Building1,536,546
 25 For rehabilitating the potable water

1 distribution system70,146

2 STATEWIDE

3 For the Illinois Community College Board

4 miscellaneous capital improvements including

5 construction, capital facilities, cost of

6 planning, supplies, equipment, materials,

7 services and all other expenses required to

8 complete the work at the various community

9 Colleges. This appropriated amount shall be

10 in addition to any other appropriated amounts

11 which can be expended for this purpose1,504,506

12 STATEWIDE

13 For miscellaneous capital improvements

14 including construction, capital facilities,

15 cost of planning, supplies, equipment,

16 materials, services and all other expenses

17 required to complete the work at the

18 various community colleges. This appropriated

19 amount shall be in addition to any other

20 appropriated amounts which can be

21 expended for these purposes4,980,846

22 For miscellaneous capital improvements

23 including construction, capital facilities,

24 cost of planning, supplies, equipment,

25 materials, services and all other expenses

1 required to complete the work at the
 2 various community colleges. This appropriated
 3 amount shall be in addition to any other
 4 appropriated amounts which can be
 5 expended for these purposes3,725,065

STATEWIDE - CONSTRUCTION DEFECTS

7 For planning, construction and renovation
 8 to correct defectively designed or
 9 constructed community college facilities,
 10 provided that monies recovered based upon
 11 claims arising out of such defective design
 12 or construction shall be paid to the state
 13 as required by Section 105.12 of the Public
 14 Community College Act as reimbursement for
 15 monies expended pursuant to this
 16 appropriation292,680
 17 Total \$40,542,557

18 Section 280. The amount of \$414,264, or so much thereof
 19 as may be necessary, and remains unexpended on June 30, 2007,
 20 from a reappropriation heretofore made for such purposes in
 21 Article 104, Section 280 of Public Act 94-798, as amended, is
 22 reappropriated from the Build Illinois Bond Fund to the
 23 Capital Development Board for the Illinois Community College
 24 Board for grants to community colleges repair, renovation,

1 and miscellaneous capital improvements including
2 construction, reconstruction, remodeling, improvement, repair
3 and installation of capital facilities, costs of planning,
4 supplies, equipment, materials, services, and all other
5 expenses required to complete the work. This appropriation
6 shall be in addition to any other appropriated amounts which
7 can be expended for these purposes.

8 Section 285. The sum of \$1,391,343, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from a reappropriation heretofore
11 made for such purpose in Article 104, Section 285 of Public
12 Act 94-798, is reappropriated from the Capital Development
13 Fund to the Capital Development Board for the Illinois
14 Community College Board for miscellaneous capital
15 improvements including construction, capital facilities, cost
16 of planning, supplies, equipment, materials, services and all
17 other expenses required to complete the work at the various
18 community colleges. This appropriation shall be in addition
19 to any other appropriated amounts which can be expended for
20 these purposes.

21 Section 290. The sum of \$1,712,172, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2007, from a reappropriation heretofore

1 made for such purposes in Article 104, Section 290 of Public
2 Act 94-798, is reappropriated from the Capital Development
3 Fund to the Capital Development Board for the Illinois
4 Community College Board for miscellaneous capital
5 improvements including construction, reconstruction,
6 remodeling, improvement, repair and installation of capital
7 facilities, cost of planning, supplies, equipment, materials,
8 services and all other expenses required to complete the work
9 at the various community colleges. This appropriation shall
10 be in addition to any other appropriated amounts which can be
11 expended for these purposes.

12 Section 295. The sum of \$2,559,166, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made for such purposes in Article 104, Section 295 of Public
16 Act 94-798, is reappropriated from the Capital Development
17 Fund to the Capital Development Board for the Illinois
18 Community College Board for miscellaneous capital
19 improvements including construction, reconstruction,
20 remodeling, improvement, repair and installation of capital
21 facilities, cost of planning, supplies, equipment, materials,
22 services and all other expenses required to complete the work
23 at the various community colleges. This appropriation shall
24 be in addition to any other appropriated amounts which can be

1 expended for these purposes.

2 Section 300. The sum of \$687,732, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made for such purposes in Article 104, Section 300 of Public
6 Act 94-798, is reappropriated from the Capital Development
7 Fund to the Capital Development Board for the Illinois
8 Community College Board for grants to community colleges for
9 miscellaneous capital improvements including construction,
10 reconstruction, remodeling, improvements, repair and
11 installation of capital facilities, cost of planning,
12 supplies, equipment, materials, services, and all other
13 expenses required to complete the work. This appropriation
14 shall be in addition to any other appropriated amounts which
15 can be expended for these purposes.

16 Section 305. The sum of \$72,800, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from a reappropriation heretofore
19 made for such purpose in Article 104, Section 305 of Public
20 Act 94-798, is reappropriated from the Capital Development
21 Fund to the Capital Development Board for miscellaneous
22 capital improvements at various educational facilities
23 statewide, in addition to funds previously appropriated.

1 Section 310. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 310
 5 of Public Act 94-798, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Board of Higher Education for the projects hereinafter
 8 enumerated:

9 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

10 (From Article 104, Section 310 of Public Act 94-798)

11 To plan and begin construction of a
 12 space for the delivery of teacher
 13 training and development and student
 14 enrichment programs108,843

15 Section 315. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2007, from reappropriations
 18 heretofore made in Article 104, Section 315 of Public Act 94-
 19 798, are reappropriated from the Capital Development Fund to
 20 the Capital Development Board for the Illinois Board of
 21 Higher Education for the projects hereinafter enumerated:

22 STATEWIDE

23 (From Article 104, Section 315 of Public Act 94-798)

1 For miscellaneous capital improvements
2 including construction, capital facilities,
3 cost of planning, supplies, equipment,
4 materials, services and all other expenses
5 required to complete the work at the various
6 universities. This appropriated amount
7 shall be in addition to any other appropriated
8 amounts which can be expended for these
9 purposes18,559,284

10 Chicago State University322,100
11 Eastern Illinois University515,500
12 Governors State University18,040
13 Illinois State University984,871
14 Northeastern Illinois University383,700
15 Northern Illinois University1,159,000
16 Western Illinois University361,092
17 Southern Illinois University -
18 Carbondale1,237,441
19 Southern Illinois University -
20 Edwardsville763,100
21 University of Illinois -
22 Chicago2,777,300
23 University of Illinois -
24 Springfield229,100
25 University of Illinois -

1 Urbana/Champaign4,131,963

2 Illinois Community

3 College Board5,676,077

4 For miscellaneous capital improvements

5 including construction, capital

6 facilities, cost of planning, supplies,

7 equipment, materials, services and

8 all other expenses required to complete

9 the work at the various universities

10 This appropriated amount shall be in

11 addition to any other appropriated amounts

12 which can be expended for these purposes16,394,865

13 Chicago State University300,273

14 Eastern Illinois University515,500

15 Governors State University73,277

16 Illinois State University651,449

17 Northeastern Illinois

18 University383,700

19 Northern Illinois University1,159,000

20 Western Illinois University41,562

21 Southern Illinois University -

22 Carbondale43,777

23 Southern Illinois University -

24 Edwardsville14,515

25 University of Illinois -

1 Chicago2,777,300

2 University of Illinois -

3 Springfield212,512

4 University of Illinois -

5 Urbana/Champaign4,150,300

6 Illinois Community

7 College Board6,071,700

8 For miscellaneous capital improvements

9 including construction, capital

10 facilities, cost of planning, supplies,

11 equipment, materials, services and

12 all other expenses required to complete

13 the work at the various universities

14 This appropriated amount shall be in

15 addition to any other appropriated amounts

16 which can be expended for these purposes4,755,524

17 Chicago State University36,022

18 Eastern Illinois University515,500

19 Illinois State University17,567

20 Northern Illinois University753,633

21 Western Illinois University140,157

22 Southern Illinois University -

23 Carbondale139,735

24 University of Illinois -

25 Chicago2,061,465

1 University of Illinois -
2 Springfield209,126
3 University of Illinois -
4 Urbana/Champaign882,319
5 For miscellaneous capital improvements,
6 including construction, capital
7 facilities, cost of planning,
8 supplies, equipment, materials, services
9 and all other expenses required to
10 complete the work at the various universities.
11 This appropriated amount shall be in
12 addition to any other appropriated
13 amounts which can be expended
14 for these purposes2,891,414
15 Eastern Illinois University477,768
16 Illinois State University128,234
17 Northern Illinois University1,207,568
18 Southern Illinois University -
19 Carbondale72,892
20 University of Illinois -
21 Chicago245,200
22 University of Illinois -
23 Urbana/Champaign759,752
24 For miscellaneous capital improvements
25 including construction, reconstruction

1 remodeling, improvements, repair
2 and installation of capital
3 facilities, cost of planning, supplies,
4 equipment, materials, services and all
5 other expenses required to complete
6 the work at the various universities set
7 forth below. This appropriated amount
8 shall be in addition to any other
9 appropriated amounts which can
10 be expended for these purposes1,837,407
11 Chicago State University149,156
12 Eastern Illinois University42,140
13 Northeastern Illinois University32,560
14 Northern Illinois University698,185
15 Western Illinois University12,865
16 University of Illinois -
17 Champaign/Urbana Campus902,501
18 For miscellaneous capital improvements
19 including construction, capital
20 facilities, cost of planning, supplies,
21 equipment, materials, services and
22 all other expenses required to
23 complete the work at the various
24 universities set forth below. This
25 appropriation shall be in addition

1 to any other appropriated amounts

2 which can be expended for these purposes888,186

3 For Eastern Illinois University261,412

4 For Northeastern Illinois University3,449

5 For Northern Illinois University60,517

6 For University of Illinois -

7 Urbana-Champaign562,808

8 For miscellaneous capital improvements,

9 including construction, reconstruction,

10 remodeling, improvement, repair and

11 installation of capital facilities, cost of

12 planning, supplies, equipment, materials,

13 services and all other expenses

14 required to complete the work at the various

15 universities set forth below. This

16 appropriation shall be in addition to

17 any other appropriated amounts which

18 can be expended for these purposes264,759

19 For Northern Illinois University151,292

20 For Southern Illinois University -

21 Carbondale22,188

22 For Southern Illinois University -

23 Edwardsville11,240

24 For University of Illinois -

25 Urbana-Champaign80,039

1 For miscellaneous capital improvements
 2 including construction, reconstruction,
 3 remodeling, improvement, repair and
 4 installation of capital facilities,
 5 cost of planning, supplies, equipment,
 6 materials, services and all other expenses
 7 required to complete the work at the
 8 various universities set forth below.
 9 This appropriation shall be in addition
 10 to any other appropriated amounts which
 11 can be expended for these purposes797,938
 12 For Chicago State University21,722
 13 For Eastern Illinois University150,380
 14 For Governors State University71,798
 15 For Illinois State University85,165
 16 For Northeastern Illinois University ...36,177
 17 For Northern Illinois University207,446
 18 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

20 For Southern Illinois University
 21 for miscellaneous capital improvements
 22 including construction, reconstruction,
 23 remodeling, improvements, repair and
 24 installation of capital facilities, cost
 25 of planning, supplies, equipment, materials

1 services and all other expenses
 2 required to complete the work. This
 3 appropriation shall be in addition to any
 4 other appropriated amounts which can
 5 be expended for these purposes120,090

UNIVERSITY OF ILLINOIS

7 For the Board of Trustees of the University of
 8 Illinois for miscellaneous capital
 9 improvements including construction,
 10 reconstruction, remodeling, improvement,
 11 repair and installation of capital
 12 facilities, cost of planning, supplies,
 13 equipment, materials, services and
 14 all other expenses required for completing
 15 the work at the colleges and
 16 universities. This appropriation shall
 17 be in addition to any other
 18 appropriated amounts which can be
 19 expended for these purposes89,723

20 For the Board of Higher Education for
 21 miscellaneous capital improvements,
 22 including construction, reconstruction,
 23 remodeling, improvements, repair and
 24 installation of capital facilities, cost
 25 of planning, supplies, equipment,

1 materials, services, and all other
 2 expenses required to complete the
 3 work at the colleges and universities
 4 hereinafter enumerated. This appropriation
 5 shall be in addition to any other
 6 appropriated amounts which can be
 7 expended for these purposes:

8	Northern Illinois University	<u>17,454</u>
9	Total	\$46,616,644

10 Section 320. The sum of \$133,306, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2007, from a reappropriation heretofore
 13 made for such purposes in Article 104, Section 320 of Public
 14 Act 94-798, is reappropriated from the Capital Development
 15 Fund to the Capital Development Board for the Board of Higher
 16 Education for miscellaneous capital improvements, including
 17 construction, reconstruction, remodeling, improvement, repair
 18 and installation of capital facilities, cost of planning,
 19 supplies, equipment, materials, services and all other
 20 expenses required for completing the work at the colleges and
 21 universities. This appropriation shall be in addition to any
 22 other appropriated amounts which can be expended for these
 23 purposes.

1 Section 325. The following named amounts, or so much
 2 thereof as may be necessary and remains unexpended at the
 3 close of business on June 30, 2007, from reappropriations
 4 heretofore made for such purposes in Article 104, Section 325
 5 of Public Act 94-798, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Illinois Board of Higher Education for the projects
 8 hereinafter enumerated:

9 (From Article 104, Section 325 of Public Act 94-798)

10 For miscellaneous capital improvements
 11 including construction, capital
 12 facilities, cost of planning, supplies,
 13 equipment, materials, services and
 14 all other expenses required to complete
 15 the work at the various universities.

16 This appropriated amount shall be in
 17 addition to any other appropriated amounts
 18 which can be expended for these purposes.

19	Chicago State University	143,813
20	Eastern Illinois University	257,800
21	Governors State University	94,900
22	Illinois State University	510,700
23	Northeastern Illinois	
24	University	191,800
25	Northern Illinois University	579,500

1	Western Illinois University	145,143
2	Southern Illinois University - Carbondale	560,973
3	Southern Illinois University - Edwardsville	381,500
4	University of Illinois - Chicago	1,388,600
5	University of Illinois - Springfield	114,600
6	University of Illinois - Urbana/Champaign	2,075,100
7	Illinois Community College Board	<u>2,888,562</u>
8	Total	\$9,332,991
9	For miscellaneous capital improvements	
10	including construction, capital	
11	facilities, cost of planning, supplies,	
12	equipment, materials, services and	
13	all other expenses required to complete	
14	the work at the various universities.	
15	This appropriated amount shall be in	
16	addition to any other appropriated amounts	
17	which can be expended for these purposes.	
18	Chicago State University	161,000
19	Eastern Illinois University	255,993
20	Governors State University	79,550
21	Illinois State University	510,700
22	Northeastern Illinois University	191,800
23	Northern Illinois University	579,500
24	Southern Illinois University - Carbondale	22,934
25	Southern Illinois University - Edwardsville	156,094

1	University of Illinois - Chicago	1,388,600
2	University of Illinois - Springfield	114,600
3	University of Illinois - Urbana/Champaign	2,075,100
4	Illinois Community College Board	<u>2,805,684</u>
5	Total	\$8,341,555
6	For miscellaneous capital improvements	
7	including construction, capital	
8	facilities, cost of planning, supplies,	
9	equipment, materials, services and	
10	all other expenses required to complete	
11	the work at the various universities.	
12	This appropriated amount shall be in	
13	addition to any other appropriated amounts	
14	which can be expended for these purposes.	
15	Chicago State University	16,042
16	Eastern Illinois University	185,800
17	Governors State University	45,618
18	Illinois State University	27,282
19	Northern Illinois University	579,500
20	Western Illinois University	9,341
21	Southern Illinois University - Carbondale	37,795
22	University of Illinois - Chicago	974,174
23	University of Illinois - Springfield	76,866
24	University of Illinois - Urbana/Champaign	<u>1,563,514</u>
25	Total	\$3,515,932

1 For miscellaneous capital improvements
 2 including construction, capital
 3 facilities, cost of planning, supplies,
 4 equipment, materials, services and
 5 all other expenses required to complete
 6 the work at the various universities.
 7 This appropriated amount shall be in
 8 addition to any other appropriated amounts
 9 which can be expended for these purposes.

10	Eastern Illinois University	21,618
11	Governors State University	26,826
12	Illinois State University	121,697
13	Northeastern Illinois University	87,701
14	Northern Illinois University	448,480
15	University of Illinois - Chicago	103,101
16	University of Illinois - Springfield	30,052
17	University of Illinois - Urbana/Champaign	<u>268,540</u>
18	Total	\$1,108,015

19 For miscellaneous capital improvements
 20 including construction, capital
 21 facilities, cost of planning, supplies,
 22 equipment, materials, services and
 23 all other expenses required to complete
 24 the work at the various universities.
 25 This appropriated amount shall be in

1 addition to any other appropriated amounts
2 which can be expended for these purposes.

3	Chicago State University	48,214
4	Eastern Illinois University	134,474
5	Northeastern Illinois University	32,547
6	Northern Illinois University	340,000
7	University of Illinois- Champaign/Urbana	<u>65,946</u>
8	Total	\$621,181

9 Section 330. The sum of \$1,598,774, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made in Article 104, Section 330 of Public Act 94-798, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Capital Development Board for the Illinois Community College
15 Board for miscellaneous capital improvements including
16 construction, capital facilities, cost of planning, supplies,
17 equipment, materials, services and all other expenses
18 required to complete the work at the various community
19 colleges. This appropriated amount shall be in addition to
20 any other appropriated amounts which can be expended for
21 these purposes.

22 Section 335. The sum of \$1,311,528, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2007, from a reappropriation heretofore
 2 made in Article 104, Section 335 of Public Act 94-798, is
 3 reappropriated from the Build Illinois Bond Fund to the
 4 Capital Development Board for the Illinois Community College
 5 Board for miscellaneous capital improvements including
 6 construction, capital facilities, cost of planning, supplies,
 7 equipment, materials, services and all other expenses
 8 required to complete the work at the various community
 9 colleges. This appropriated amount shall be in addition to
 10 any other appropriated amounts which can be expended for
 11 these purposes.

12 Section 340. The following named amounts, or so much
 13 thereof as may be necessary and remain unexpended at the
 14 close of business on June 30, 2007, from reappropriations
 15 heretofore made in Article 104, Section 340 of Public Act 94-
 16 798, are reappropriated from the Capital Development Fund to
 17 the Capital Development Board for the Illinois Board of
 18 Higher Education for the projects hereinafter enumerated:

19 CHICAGO STATE UNIVERSITY

20 (From Article 104, Section 340 of Public Act 94-798)

21 For replacing primary electrical

22 feeder cable341,332

23 For roof replacement projects1,445,540

24 For the construction of a conference

1	center	4,860,186
2	For the construction of a day care	
3	facility	4,906,554
4	For the construction of a student	
5	financial outreach building	4,805,809
6	For constructing a new library facility,	
7	site improvements, utilities, and	
8	purchasing equipment, in addition	
9	to funds previously appropriated	2,800,731
10	For technology improvements and	
11	deferred maintenance	1,186,381
12	For remodeling Building K, in addition	
13	to funds previously appropriated	8,534,846
14	For planning and beginning to remodel	
15	Building K and improving site	1,000,474
16	For a grant to Chicago State University for	
17	all costs associated with construction of	
18	a Convocation Center	512,431
19	For upgrading campus infrastructure,	
20	in addition to the funds	
21	previously appropriated	573,846
22	For renovating buildings and upgrading	
23	mechanical systems	61,412
24	EASTERN ILLINOIS UNIVERSITY	
25	For upgrading the electrical	

1 distribution system2,327,480
 2 For renovating and expanding the
 3 Fine Arts Center, in addition to
 4 funds previously appropriated11,945,189
 5 For planning and beginning to renovate
 6 and expand the Fine Arts Center -
 7 Phase 1, in addition to funds
 8 previously appropriated1,001,351
 9 For planning and beginning to renovate
 10 and expand the Fine Arts Center39,400
 11 For upgrading campus buildings for health,
 12 safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

14 For constructing addition and
 15 remodeling the teaching & learning
 16 complex, in addition to funds
 17 previously appropriated14,563,783

ILLINOIS STATE UNIVERSITY

19 For renovating Stevenson and Turner
 20 Halls for life/safety21,139,192
 21 For the upgrade and remodeling
 22 of Schroeder Hall2,459,395
 23 For planning, site improvements, utilities,
 24 construction, equipment and other costs
 25 necessary for a new facility for the

1 College of Business20,480
2 For remodeling Julian and Moulton Halls406,829
3 NORTHEASTERN ILLINOIS UNIVERSITY
4 For renovating Building "C" and
5 remodeling and expanding Building "E"
6 and Building "F"6,277,078
7 For planning and beginning to remodel
8 Buildings A, B and E3,487,633
9 For remodeling in the Science Building
10 to upgrade heating, ventilating and air
11 conditioning systems2,021,400
12 For replacing fire alarm systems, lighting
13 and ceilings196,611
14 NORTHERN ILLINOIS UNIVERSITY
15 For renovating the Founders Library
16 basement, in addition to funds previously
17 appropriated648,578
18 For planning a classroom building and
19 developing site in Hoffman Estates1,314,500
20 For completing the construction of the
21 Engineering Building, in addition to
22 amounts previously appropriated for
23 such purpose326,589
24 For renovating Altgeld Hall and
25 purchasing equipment249,268

1 For upgrading storm waterway controls in
 2 addition to funds previously appropriated218,606

SOUTHERN ILLINOIS UNIVERSITY

4 For planning, construction and equipment
 5 for a cancer center9,863,784

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

7 For renovating and constructing an
 8 addition to the Morris Library, in
 9 addition to funds previously
 10 appropriated12,404,172

SIU SCHOOL OF MEDICINE - SPRINGFIELD

12 For constructing and for equipment for
 13 an addition to the combined laboratory,
 14 in addition to funds previously
 15 appropriated68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

17 Plan, construct, and equip the Chemical
 18 Sciences Building57,600,000

19 For planning, construction and equipment
 20 for a chemical sciences building3,549,048

21 To plan and begin construction of
 22 a medical imaging research/clinical
 23 facility49,753

24 For remodeling the Clinical
 25 Sciences Building854,132

1 For the renovation of the court area and
 2 Lecture Center, in addition to funds
 3 previously appropriated119,735

4 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

5 For planning, analysis and design
 6 of Lincoln Hall. Design cannot proceed
 7 beyond Program Analysis/Preliminary
 8 Design unless approved in writing by
 9 the Governor2,000,000

10 Expansion of Microelectronics Lab2,025,772

11 For planning, construction and equipment
 12 for a biotechnology genomic facility6,027,073

13 For planning, construction and equipment
 14 for a supercomputing application facility295,061

15 UNIVERSITY CENTER OF LAKE COUNTY

16 For constructing a university center and
 17 purchasing equipment, in addition to
 18 funds previously appropriated242,937

19 For land, planning, remodeling, construction
 20 and all costs necessary to construct a
 21 facility542,946

22 WESTERN ILLINOIS UNIVERSITY - MACOMB

23 Plan and construct performing arts center4,000,000

24 For improvements to Memorial
 25 Hall10,718,657

1 Total \$210,420,510

2 Section 345. The following named amount, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2007, from an appropriation
5 heretofore made in Article 104, Section 345 of Public Act 94-
6 798 is reappropriated from the Capital Development Fund to
7 the Capital Development Board for Southern Illinois
8 University School of Medicine, Springfield, for the project
9 hereinafter enumerated:

10 SOUTHERN ILLINOIS UNIVERSITY SCHOOL

11 OF MEDICINE - SPRINGFIELD

12 (From Article 104, Section 345 of Public Act 94-798)

13 For construction and equipment

14 for an addition to the combined

15 laboratory for Illinois State Police

16 Crime Lab21,980

17 Section 360. The amount of \$73,780, or so much thereof
18 as may be necessary, and remains unexpended on June 30, 2007,
19 from a reappropriation heretofore made for such purpose in
20 Article 104, Section 360 of Public Act 94-798, as amended, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Capital Development Board for the University of Illinois for
23 miscellaneous capital improvements including construction,

1 reconstruction, remodeling, improvement, repair and
 2 installation of capital facilities, costs of planning,
 3 supplies, equipment, materials, services, and all other
 4 expenses required to complete the work. This appropriation
 5 shall be in addition to any other appropriated amounts which
 6 can be expended for these purposes.

7 Section 370. The following named amount, or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2007, from a reappropriation
 10 heretofore made in Article 104, Section 370 of Public Act 94-
 11 798, is reappropriated from the Capital Development Fund to
 12 the Capital Development Board for the project hereinafter
 13 enumerated:

14 EAST ST. LOUIS COLLEGE CENTER

15 (From Article 104, Section 370 of Public Act 94-798)

16 For construction of facilities, remodeling,
 17 site improvements, utilities and other
 18 costs necessary for adapting the former
 19 campus of Metropolitan Community College
 20 for a Community College Center and Southern
 21 Illinois University, in addition to funds
 22 previously appropriated3,602,045

23 Section 375. The sum of \$35,707,069, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2007, from a reappropriation heretofore
3 made in Article 104, Section 375 of Public Act 94-798, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Capital Development Board for the Illinois Community College
6 Board for miscellaneous capital improvements including
7 construction, capital facilities, cost of planning, supplies,
8 equipment, materials and all other expenses required to
9 complete the work at the various community colleges. This
10 appropriated amount shall be in addition to any other
11 appropriated amounts which can be expended for these
12 purposes.

13 Section 380. The sum of \$30,625,470, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made in Article 104, Section 380 of Public Act 94-798, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Capital Development Board for the Illinois Community College
19 Board for miscellaneous capital improvements including
20 construction, capital facilities, cost of planning, supplies,
21 equipment, materials and all other expenses required to
22 complete the work at the various community colleges. This
23 appropriated amount shall be in addition to any other
24 appropriated amounts which can be expended for these

1 purposes.

2 Section 385. The sum of \$11,402,697, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 104, Section 385 of Public Act 94-798, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Capital Development Board for the Illinois Community College
8 Board for miscellaneous capital improvements including
9 construction, capital facilities, cost of planning, supplies,
10 equipment, materials and all other expenses required to
11 complete the work at the various community colleges. This
12 appropriated amount shall be in addition to any other
13 appropriated amounts which can be expended for these
14 purposes.

15 Section 390. The sum of \$3,000,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from a reappropriation heretofore
18 made in Article 104, Section 390 of Public Act 94-798, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Capital Development Board for a grant to Northwestern
21 University for planning, construction, and equipment for a
22 Nanofabrication and Molecular Center. This appropriated
23 amount shall be in addition to any other appropriated amounts

1 which can be expended for these purposes.

2 Section 400. The sum of \$26,915, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made for such purpose in Article 104, Section 400 of Public
6 Act 94-798, as amended, is reappropriated from the Build
7 Illinois Bond Fund to the Capital Development Board for
8 miscellaneous capital improvements to state facilities
9 including construction, reconstruction, remodeling,
10 improvement, repair and installation of capital facilities,
11 cost of planning, supplies, equipment, materials, services
12 and all other expenses required to complete the work at the
13 facilities. This appropriated amount shall be in addition to
14 any other appropriated amounts which can be expended for
15 these purposes.

16 Section 405. The sum of \$111,982,989, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made for such purpose in Article 104, Section 405 of Public
20 Act 94-798, is reappropriated from the Build Illinois Bond
21 Fund to the Capital Development Board for the development and
22 improvement of educational, scientific, technical and
23 vocational programs and facilities and the expansion of

1 health and human services, and for any other purposes
2 authorized in subsection (c) of Section 4 of the Build
3 Illinois Bond Act and for grants to State agencies for such
4 purposes.

5 Section 410. The sum of \$129,167,335, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made for such purpose in Article 104, Section 410 of Public
9 Act 94-798, is reappropriated from the Capital Development
10 Fund to the Capital Development Board for educational
11 purposes by State universities and colleges, the Illinois
12 Community College Board created by the Public Community
13 College Act and for grants to public community colleges as
14 authorized by Sections 5-11 and 5-12 of the Public Community
15 College Act as authorized by subsection (a) of Section 3 of
16 the General Obligation Bond Act or for grants to State
17 agencies for such purposes.

18 No contract shall be entered into or obligation incurred
19 for any expenditure made in this Article until after the
20 purpose and amounts have been approved in writing by the
21 Governor.

22 Total, Article 510

\$1,440,268,009

1 ARTICLE 515

2 EASTERN ILLINOIS UNIVERSITY

3 Section 5. The sum of \$5,298,718, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made for such purpose in Article 105, Section 5 of Public Act
7 94-798, is reappropriated from the Capital Development Fund
8 to the Board of Trustees of Eastern Illinois University to
9 purchase equipment for the renovation and expansion of the
10 Fine Arts Center. No contract shall be entered into or
11 obligation incurred for any expenditure from the
12 appropriation made in this Section until after the purpose
13 and amounts have been approved in writing by the Governor.

14 Section 10. The sum of \$95,405, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from a reappropriation heretofore
17 made for such purpose in Article 105, Section 10 of Public
18 Act 94-798, is reappropriated from the Capital Development
19 Fund to the Board of Trustees of Eastern Illinois University
20 to purchase equipment for the renovation and expansion of
21 Booth Library. No contract shall be entered into or
22 obligation incurred for any expenditure from the
23 appropriation made in this Section until after the purposes

1 and amounts have been approved in writing by the Governor.

2 Total, Article 515 \$5,394,123

3 ARTICLE 520

4 NORTHEASTERN ILLINOIS UNIVERSITY

5 Section 5. The sum of \$2,071,805, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from a reappropriation heretofore
8 made in Article 106, Section 5 of Public Act 94-798, is
9 reappropriated from the Capital Development Fund to the Board
10 of Trustees of Northeastern Illinois University to purchase
11 equipment and remodel buildings A, B and E. This
12 appropriation is in addition to any funds previously
13 appropriated.

14 Section 10. No contract shall be entered into or
15 obligation incurred for any expenditures from appropriations
16 in Section 5 of this Article until after the purposes and
17 amounts have been approved in writing by the Governor.

18 Total, Article 520 \$2,071,805

19 ARTICLE 525

1 SOUTHERN ILLINOIS UNIVERSITY

2 Section 5. The sum of \$3,805, or so much thereof as may
3 be necessary, and remains unexpended at the close of business
4 on June 30, 2007, from a reappropriation heretofore made in
5 Article 108, Section 5 of Public Act 94-798, is
6 reappropriated from the Capital Development Fund to the Board
7 of Trustees of Southern Illinois University at Carbondale to
8 purchase equipment for Altgeld Hall and the Old Baptist
9 Foundation Building. This appropriation is in addition to
10 any funds previously appropriated.

11 Section 10. No contract shall be entered into or
12 obligation incurred for any expenditures from appropriations
13 in Section 5 of this Article until after the purposes and
14 amounts have been approved in writing by the Governor.

15 Total, Article 525 \$3,805

16 ARTICLE 530

17 UNIVERSITY OF ILLINOIS

18 Section 5. The sum of \$4,702,332, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore

1 made in Article 109, Section 5 of Public Act 94-798, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Board of Trustees of the University of Illinois for
4 all costs associated with the space needs of the Department
5 of Natural Resources, Illinois Natural History Survey
6 Division and State Water Survey Division on the campus of the
7 University of Illinois in Champaign, including construction,
8 capital facilities, planning, relocation, renovation and
9 rehabilitation, mechanical systems, materials, services and
10 all other costs required to complete the work.

11 Section 10. The sum of \$385,026, or so much thereof as
12 may be necessary and remains unexpended on June 30, 2007,
13 from a reappropriation heretofore made for such purpose in
14 Article 109, Section 10 of Public Act 94-798, is
15 reappropriated from the Capital Development Fund to the
16 University of Illinois for digitalization infrastructure for
17 WILL-TV (Urbana-Champaign).

18 Section 15. The sum of \$108,796, or so much thereof as
19 may be necessary and remains unexpended on June 30, 2007,
20 from a reappropriation heretofore made for such purpose in
21 Article 109, Section 15 of Public Act 94-798, is
22 reappropriated from the Capital Development Fund to the
23 University of Illinois at Springfield for constructing a

1 classroom and office building, in addition to funds
2 previously appropriated.

3 Section 20. No contract shall be entered into or
4 obligation incurred for any expenditures from appropriations
5 in Sections 5, 10 and 15 of this Article until after the
6 purposes and amounts have been approved in writing by the
7 Governor.

8 Total, Article 530 \$5,196,154

9 ARTICLE 535

10 ILLINOIS COMMERCE COMMISSION

11 Section 5. The sum of \$391,315, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made in Article 110, Section 5 of Public Act 94-798, is
15 reappropriated from the Capital Development Fund to the
16 Illinois Commerce Commission for train whistle abatement in
17 counties with over 3,000,000 in population, where a public
18 highway crosses a railroad at grade.

19 Total, Article 535 \$391,315

1 ARTICLE 540

2 ENVIRONMENTAL PROTECTION AGENCY

3 Section 5. The sum of \$150,000,000, or so much thereof
4 as may be necessary, is appropriated from the Water Revolving
5 Fund to the Environmental Protection Agency for financial
6 assistance to units of local government for sewer systems and
7 wastewater treatment facilities pursuant to rules defining
8 the Water Pollution Control Revolving Loan program and for
9 transfer of funds to establish reserve accounts, construction
10 accounts or any other necessary funds or accounts in order to
11 implement a leveraged loan program.

12 Section 10. The sum of \$60,000,000, or so much thereof
13 as may be necessary, is appropriated from the Water Revolving
14 Fund to the Environmental Protection Agency for financial
15 assistance to units of local government and privately owned
16 community water supplies for drinking water infrastructure
17 projects pursuant to the Safe Drinking Water Act, as amended,
18 and for transfer of funds to establish reserve accounts,
19 construction accounts or any other necessary funds or
20 accounts in order to implement a leveraged program.

21 Section 30. The sum of \$10,000,000, or so much thereof
22 as may be necessary is appropriated from the Underground

1 Storage Tank Fund to the Environmental Protection Agency for
2 deposit into the Brownfields Redevelopment Fund for use
3 pursuant to Sections 58.13 and 58.15 of the Environmental
4 Protection Act.

5 Total, Article 540 \$220,000,000

6 ARTICLE 545

7 ENVIRONMENTAL PROTECTION AGENCY

8 Section 5. The sum of \$540,796,725, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2007, from appropriations heretofore
11 made in Article 111, Section 5, and Article 112, Section 5 of
12 Public Act 94-798, as amended, are reappropriated from the
13 Water Revolving Fund to the Environmental Protection Agency
14 for financial assistance to units of local government for
15 sewer systems and wastewater treatment facilities pursuant to
16 rules defining the Water Pollution Control Revolving Loan
17 program and for transfer of funds to establish reserve
18 accounts, construction accounts or any other necessary funds
19 or accounts in order to implement a leveraged loan program.

20 Section 10. The sum of \$210,011,080, or so much thereof
21 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2007, from appropriations heretofore
2 made in Article 111, Section 10, and Article 112, Section 10
3 of Public Act 94-798, as amended, are reappropriated from the
4 Water Revolving Fund to the Environmental Protection Agency
5 for financial assistance to units of local government and
6 privately owned community water supplies for drinking water
7 infrastructure projects pursuant to the Safe Drinking Water
8 Act, as amended, and for transfer of funds to establish
9 reserve accounts, construction accounts or any other
10 necessary funds or accounts in order to implement a leveraged
11 loan program.

12 Section 15. The sum of \$8,942,400, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2007, from a reappropriation heretofore
15 made for such purpose in Article 112, Section 15 of Public
16 Act 94-798, as amended, is reappropriated from the Anti-
17 Pollution Fund to the Environmental Protection Agency for
18 deposit into the Water Revolving Fund.

19 Section 20. The sum of \$1,827,595, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore
22 made for such purpose in Article 112, Section 20 of Public
23 Act 94-798, as amended, is reappropriated from the Anti-

1 Pollution Fund to the Environmental Protection Agency for
2 deposit into the Water Revolving Fund.

3 Section 25. The sum of \$4,836,773, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 112, Section 25 of Public Act 94-798, as
7 amended, is reappropriated from the Anti-Pollution Fund to
8 the Environmental Protection Agency for grants to units of
9 local government for wastewater facilities, pursuant to
10 provisions of the "Anti-Pollution Bond Act."

11 Section 30. The amount of \$55,429,959, or so much
12 thereof as may be necessary and remains unexpended on June
13 30, 2007, from reappropriations heretofore made for such
14 purposes in Article 112, Section 30 of Public Act 94-798, as
15 amended, is reappropriated from the Build Illinois Bond Fund
16 to the Environmental Protection Agency for wastewater
17 compliance grants to units of local government or sewer
18 systems and wastewater treatment facilities pursuant to
19 procedures and rules established under the Anti-Pollution
20 Bond Act. These grants are limited to projects for which the
21 local government provides at least 30% of the project cost.
22 There is an approved project compliance plan, and there is an
23 enforceable compliance schedule prior to the grant award.

1 The grant award will be based on eligible project cost
2 contained in the approved compliance plan.

3 Section 35. The sum of \$2,000,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from a reappropriation heretofore
6 made in Article 112, Section 35 of Public Act 94-798, is
7 reappropriated from the Build Illinois Bond Fund to the
8 Environmental Protection Agency for deposit into the
9 Brownfields Redevelopment Fund for use pursuant to Sections
10 58.13 and 58.15 of the Environmental Protection Act.

11 Section 40. The sum of \$2,000,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made in Article 112, Section 40 of Public Act 94-798, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Environmental Protection Agency for deposit into the
17 Brownfields Redevelopment Fund for use pursuant to Sections
18 58.13 and 58.15 of the Environmental Protection Act.

19 Section 45. The sum of \$10,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore
22 made in Article 112, Section 45 of Public Act 94-798, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Environmental Protection Agency for deposit into the
3 Hazardous Waste Fund for use pursuant to Section 22.2 of the
4 Environmental Protection Act.

5 Section 50. The sum of \$748,945, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2007, from an appropriation heretofore
8 made in Article 112, Section 50 of Public Act 94-798, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Environmental Protection Agency for grants and contracts for
11 public drinking water infrastructure, including design and
12 construction, where private drinking water wells have been
13 contaminated by a hazardous substance.

14 Section 55. The sum of \$5,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from an appropriation heretofore
17 made for such purpose in Article 111, Section 20 of Public
18 Act 94-798, is reappropriated from the Build Illinois Bond
19 Fund to the Environmental Protection Agency for financial
20 assistance to municipalities with designated River Edge
21 Redevelopment Zones for brownfields redevelopment in
22 accordance with Section 58.13 of the Environmental Protection
23 Act, including costs in prior years.

1 Section 60. The sum of \$8,462,700, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from an appropriation heretofore
4 made for such purpose in Article 112, Section 55 of Public
5 Act 94-798, is reappropriated from the Build Illinois Bond
6 Fund to the Environmental Protection Agency for the
7 protection, preservation, restoration and conservation of
8 environmental and natural resources, for deposits into the
9 Water Revolving Fund, and for any other purposes authorized
10 in subsection (d) of Section 4 of the Build Illinois Bond Act
11 and for grants to State agencies for such purposes.

12 Section 65. The sum of \$16,600,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 111, Section 15 of Public
16 Act 94-798, is reappropriated from the Build Illinois Bond
17 Fund to the Environmental Protection Agency for the
18 protection, preservation, restoration and conservation of
19 environmental and natural resources, for deposits into the
20 Water Revolving Fund, and for any other purposes authorized
21 in subsection (d) of Section 4 of the Build Illinois Bond Act
22 and for grants to State Agencies for such purposes.

1 Section 70. No contract shall be entered into or
2 obligation incurred for any expenditure made in Sections 15
3 through 65 of this Article until after the purpose and
4 amounts have been approved in writing by the Governor.

5 Total, Article 545 \$866,656,177

6 ARTICLE 550

7 HISTORIC PRESERVATION AGENCY

8 Section 5. The sum of \$437,800, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2007, from an appropriation heretofore
11 made in Article 113, Section 5 of Public Act 94-798, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Historic Preservation Agency for costs associated with
14 the acquisition or improvements of Sugar Loaf and/or Fox
15 Mounds or other properties within the Cahokia Mounds National
16 Historic Landmark Boundary.

17 Section 10. The sum of \$460,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from an appropriation heretofore
20 made in Article 113, Section 10 of Public Act 94-798, as
21 amended, is reappropriated from the Capital Development Fund

1 to the Historic Preservation Agency for support facilities,
2 acquisition or improvements for Sugar Loaf and/or Fox Mounds
3 or other properties within the Cahokia Mounds National
4 Historic Landmark Boundary.

5 Section 15. No contract shall be entered into or
6 obligation incurred for any expenditures from appropriations
7 in Sections 5 and 10 of this Article until after the purposes
8 and amounts have been approved in writing by the Governor.

9 Total, Article 550 \$897,800

10 ARTICLE 555

11 ILLINOIS FINANCE AUTHORITY

12 Section 5. The sum of \$500,000, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made in Article 114, Section 5 of Public Act 94-798, as
16 amended, is reappropriated from the Fire Truck Revolving Loan
17 Fund to the Illinois Finance Authority for the purpose of
18 making loans to fire departments, fire protection districts,
19 and township fire departments as successor in interest to the
20 Illinois Rural Bond Bank, pursuant to Section 845-75 of
21 Public Act 93-0205.

1 Section 10. The sum of \$644,371, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 115, Section 5 of Public Act 94-798, is
5 reappropriated from the Fire Truck Revolving Loan Fund to the
6 Illinois Finance Authority for loans to fire departments,
7 fire protection districts, and township fire departments as
8 successor in interest to the Illinois Rural Bond Bank,
9 pursuant to Section 845-75 of Public Act 93-0205.

10 Total, Article 555 \$1,144,371

11 ARTICLE 560

12 ILLINOIS COMMUNITY COLLEGE BOARD

13 Section 5. The sum of \$1,606,823, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2007, from a reappropriation heretofore
16 made for such purpose in Article 118, Section 5 of Public Act
17 94-798, as amended, is reappropriated from the Build Illinois
18 Bond Fund for the Illinois Community College Board for
19 remodeling of facilities for compliance with the Americans
20 with Disabilities Act. This appropriated amount shall be in
21 addition to any other appropriated amounts which can be

1 expended for these purposes.

2 Section 10. No contract shall be entered into or
3 obligation incurred for any expenditures from appropriations
4 in Section 5 of this Article until after the purposes and
5 amounts have been approved in writing by the Governor.

6 Total, Article 560 \$1,606,823

7 ARTICLE 998

8 Section 99-10. Repeal. This Act is repealed on August
9 1, 2007.

10 ARTICLE 999

11 Section 99-99. Effective date. This Act takes effect
12 on July 1, 2007."