



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3914ham001

HDS095 00077 CIN 20077 a

1 AMENDMENT TO HOUSE BILL 3914

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3914, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Supreme Court to pay the ordinary and contingent expenses of  
9 certain officers of the court system of Illinois as follows:

10 For Personal Services:

11 Judges' Salaries .....164,073,000

12 For Travel:

13 Judicial Officers .....1,440,700

14 For State Contributions



1 purposes hereinafter named, are appropriated to the Supreme  
 2 Court to meet the ordinary and contingent expenses of the  
 3 Judges of the Appellate Courts, and the Clerks of the  
 4 Appellate Courts, and the Appellate Judges Research Projects:

5 Administration of the First Appellate District

6	For Personal Services .....	433,300
7	For State Contributions	
8	to State Employees' Retirement .....	91,200
9	For State Contributions	
10	to Social Security .....	33,100
11	For Contractual Services .....	149,700
12	For Travel .....	1,200
13	For Commodities .....	26,300
14	For Printing .....	19,100
15	For Equipment .....	240,600
16	For Telecommunications .....	<u>45,600</u>
17	Total	\$1,040,100

18 Administration of the Second Appellate District

19	For Personal Services .....	265,200
20	For State Contributions	
21	to State Employees' Retirement .....	55,800
22	For State Contributions	
23	to Social Security .....	20,300
24	For Contractual Services .....	92,100
25	For Commodities .....	18,600

1	For Printing .....	3,100
2	For Equipment .....	207,800
3	For Operation of Automotive Equipment .....	300
4	For Telecommunications .....	<u>34,400</u>
5	Total	\$697,600
6	Administration of the Third Appellate District	
7	For Personal Services .....	191,700
8	For State Contributions to	
9	State Employees' Retirement .....	40,400
10	For State contributions	
11	to Social Security .....	14,700
12	For Contractual Services .....	91,500
13	For Commodities .....	16,700
14	For Printing .....	5,000
15	For Equipment .....	263,700
16	For Telecommunications .....	<u>31,400</u>
17	Total	\$655,100
18	Administration of the Fourth Appellate District	
19	For Personal Services .....	278,000
20	For State Contributions	
21	to State Employees' Retirement .....	58,500
22	For State Contributions	
23	to Social Security .....	21,300
24	For Contractual Services .....	150,100
25	For Commodities .....	14,400

1 For Printing .....3,300  
 2 For Equipment .....78,600  
 3 For Telecommunications .....25,900  
 4 Total \$630,000

Administration of the Fifth Appellate District

6 For Personal Services .....187,300  
 7 For State Contributions to  
 8 State Employees' Retirement .....39,400  
 9 For State Contributions to  
 10 Social Security .....14,300  
 11 For Contractual Services .....89,100  
 12 For Travel .....1,200  
 13 For Commodities .....10,600  
 14 For Printing .....7,200  
 15 For Equipment .....193,400  
 16 For Telecommunications .....28,400  
 17 For Operation of Automotive Equipment .....400  
 18 Total \$571,200

19 Section 20. The following named sums, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Supreme Court for ordinary and contingent expenses of the  
 22 Circuit Court:

23 For Sexually Violent Persons Commitment Act .....365,000  
 24 For Personal Services:

1	Circuit Court Personnel .....	722,400
2	For State Contribution	
3	to State Employees' Retirement .....	152,100
4	For State Contribution	
5	to Social Security .....	55,300
6	For Travel:	
7	Circuit Court Personnel .....	5,100
8	For Contractual Services .....	533,700
9	For Equipment .....	63,000
10	For Electronic Data Processing .....	<u>1,105,500</u>
11	Total, this Section	\$3,002,000

12 Section 25. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to the Supreme  
 15 Court for ordinary and contingent expenses of the  
 16 Administrative Office of the Illinois Courts:

17	For Personal Services .....	1,143,900
18	For Retirement - Paid by Employer .....	200,100
19	For State Contributions to	
20	State Employees' Retirement .....	240,800
21	For State Contributions to	
22	Social Security .....	87,500
23	For Contractual Services .....	455,700
24	For Travel .....	109,600

1	For Commodities .....	53,600
2	For Printing .....	44,900
3	For Equipment .....	383,800
4	For Electronic Data Processing .....	1,741,400
5	For Telecommunications .....	118,400
6	For Operation of Automotive Equipment .....	9,700
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees .....	<u>1,205,000</u>
9	Total, this Section	\$5,794,400

10           Section 40. The sum of \$131,500, or so much thereof as  
11 may be necessary, is appropriated from the Foreign Language  
12 Interpreter Fund to the Supreme Court for the Foreign  
13 Language Interpreter Program.

14           Section 45. The sum of \$409,400, or so much thereof as  
15 may be necessary, is appropriated from the Lawyers'  
16 Assistance Program Fund to the Supreme Court for lawyers'  
17 assistance programs.

18           Section 50. The sum of \$795,400, or so much thereof as  
19 may be necessary, is appropriated from the Reviewing Court  
20 Alternative Dispute Resolution Fund to the Supreme Court for  
21 alternative dispute resolution programs within the reviewing  
22 courts.

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."