



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3907ham001

HDS095 00044 CIN 20044 a

1 AMENDMENT TO HOUSE BILL 3907

2 AMENDMENT NO. _____. Amend House Bill 3907, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5-5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, are appropriated
8 to the State Board of Elections for its ordinary and
9 contingent expenses as follows:

10	The Board	
11	For Contractual Services	4,700
12	For Travel	1,400
13	For Equipment	<u>500</u>
14	Total	\$6,600

1	Administration	
2	For Personal Services	428,296
3	For Employee Retirement Contributions	
4	Paid By Employer	17,132
5	For State Contributions to State Employees'	
6	Retirement System	90,152
7	For State Contributions to	
8	Social Security	32,765
9	For Contractual Services	90,600
10	For Travel	1,800
11	For Commodities	3,100
12	For Printing	5,450
13	For Equipment	1,000
14	For Telecommunications	71,050
15	For Operation of Automotive Equipment	<u>4,400</u>
16	Total	\$745,745
17	Elections	
18	For Personal Services	502,500
19	For Employee Retirement Contributions	
20	Paid By Employer	20,100
21	For State Contributions to State	
22	Employees' Retirement System	105,771
23	For State Contributions to Social Security	38,441
24	For Contractual Services	20,900
25	For Travel	12,100

1	For Equipment	1,000
2	For Purchase of Election Codes	15,000
3	For implementation and FY2009 operations of the	
4	Voting Systems Integrity and	
5	Testing Center	1,045,100
6	For completion of Phase 11 of the Census 2010	
7	Redistricting Program pursuant to	
8	Public Act 94-141	350,000
9	For FY 2009 costs related to development and	
10	implementation of Statewide voter canvassing	
11	operations and reporting system project, as	
12	mandated by Public Act 95-0699	<u>476,400</u>
13	Total	\$2,587,312

General Counsel

15	For Personal Services	77,900
16	For Employee Retirement Contributions	
17	Paid By Employer	3,116
18	For State Contributions to State	
19	Employees' Retirement System	16,397
20	For State Contributions to	
21	Social Security	5,959
22	For Contractual Services	17,100
23	For Travel	<u>1,000</u>
24	Total	\$121,472

Campaign Disclosure

25

1	For Personal Services	378,000
2	For Employee Retirement Contributions	
3	Paid By Employer	15,120
4	For State Contributions to State	
5	Employees' Retirement System	79,565
6	For State Contributions to	
7	Social Security	28,917
8	For Contractual Services	10,200
9	For Travel	1,000
10	For Printing	7,400
11	For Equipment	<u>200</u>
12	Total	\$520,402
13	Information Technology	
14	For Personal Services	281,300
15	For Employee Retirement Contributions	
16	Paid By Employer	11,252
17	For State Contributions to State Employees'	
18	Retirement System	59,211
19	For State Contributions to Social Security	21,519
20	For Contractual Services	28,100
21	For Travel	7,200
22	For Commodities	6,000
23	For Equipment	<u>80,000</u>
24	Total	\$494,582
25	Total, Article 1	\$4,476,113

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."