



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3889ham001

HDS095 00033 CIN 20033 a

1 AMENDMENT TO HOUSE BILL 3889

2 AMENDMENT NO. _____. Amend House Bill 3889, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the General Revenue Fund:

12 Personal Services 1,088,300

13 For State Contributions to State

14 Employees' Retirement System229,100

| | | |
|----|--|----------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 83,300 |
| 3 | For Contractual Services | 2,018,600 |
| 4 | For Travel | 13,100 |
| 5 | For Commodities | 62,300 |
| 6 | For Equipment | 29,200 |
| 7 | For Electronic Data Processing | <u>286,400</u> |
| 8 | Total | \$3,810,300 |
| 9 | Payable from the Tourism Promotion Fund: | |
| 10 | Personal Services | 716,100 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 150,700 |
| 13 | For State Contributions to | |
| 14 | Social Security | 54,800 |
| 15 | For Contractual Services | 1,889,900 |
| 16 | For Travel | 40,900 |
| 17 | For Commodities | 18,900 |
| 18 | For Equipment | 42,200 |
| 19 | For Electronic Data Processing | <u>94,300</u> |
| 20 | Total | \$3,005,800 |
| 21 | Payable from the Intra-Agency Services Fund: | |
| 22 | Personal Services | 817,200 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 172,000 |
| 25 | For State Contributions to | |

| | | |
|---|--------------------------------------|----------------|
| 1 | Social Security | 62,500 |
| 2 | For Contractual Services | 3,650,200 |
| 3 | For Travel | 14,900 |
| 4 | For Commodities | 18,400 |
| 5 | For Equipment | 75,000 |
| 6 | For Electronic Data Processing | <u>359,900</u> |
| 7 | Total | \$5,170,100 |

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:

| | | |
|----|------------------------------------|--------------|
| 14 | Personal Services | 483,800 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 101,800 |
| 17 | For State Contributions to | |
| 18 | Social Security | 37,000 |
| 19 | For Contractual Services | 820,700 |
| 20 | For Travel | 30,000 |
| 21 | For Commodities | 14,300 |
| 22 | For Equipment | <u>9,300</u> |
| 23 | Total | \$1,496,900 |

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

5 OPERATIONS

6 Payable from the General Revenue Fund:

| | | |
|----|------------------------------------|--------------|
| 7 | Personal Services | 400,000 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 84,200 |
| 10 | For State Contributions to | |
| 11 | Social Security | 30,600 |
| 12 | For Contractual Services | 55,000 |
| 13 | For Travel | 10,600 |
| 14 | For Commodities | 1,200 |
| 15 | For Equipment | <u>2,000</u> |
| 16 | Total | \$583,600 |

17 Payable from the Federal Industrial Services Fund:

| | | |
|----|------------------------------------|---------|
| 18 | Personal Services | 403,200 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 84,900 |
| 21 | For State Contributions to | |
| 22 | Social Security | 30,800 |
| 23 | For Contractual Services | 248,800 |
| 24 | For Travel | 27,900 |
| 25 | For Commodities | 12,700 |

| | | |
|---|---------------------|---------------|
| 1 | For Equipment | <u>85,000</u> |
| 2 | Total | \$893,300 |

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 REFUNDS

5 Section 55. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Industrial
7 Services Fund to the Department of Commerce and Economic
8 Opportunity for refunds to the federal government and other
9 refunds.

10 Section 60. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

14 OPERATIONS

15 Payable from General Revenue Fund:

| | | |
|----|------------------------------------|--------------|
| 16 | Personal Services | 1,342,600 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 282,600 |
| 19 | For State Contributions to | |
| 20 | Social Security | 102,700 |
| 21 | For Contractual Services | 206,800 |
| 22 | For Travel | 36,700 |
| 23 | For Commodities | <u>5,200</u> |

1 Total \$2,026,600

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF BUSINESS DEVELOPMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

| | | |
|----|-------------------------------------|--------------|
| 8 | Personal Services | 1,133,100 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 238,500 |
| 11 | For State Contributions to | |
| 12 | Social Security | 86,700 |
| 13 | For Contractual Services | 310,000 |
| 14 | For Travel | 24,800 |
| 15 | For Commodities | 7,100 |
| 16 | For Advertising and Promotion | 480,000 |
| 17 | For Administrative and Related | |
| 18 | Expenses of the Illinois | |
| 19 | Women's Business Ownership | |
| 20 | Council | <u>9,600</u> |
| 21 | Total | \$2,289,800 |

22 Payable from Economic Research and Information Fund:

23 For Purposes Set Forth in
24 Section 605-20 of the Civil

| | | |
|----|---|---------------|
| 1 | Administrative Code of Illinois | |
| 2 | (20 ILCS 605/605-20) | 230,000 |
| 3 | Payable from the Commerce and Community | |
| 4 | Affairs Assistance Fund: | |
| 5 | Personal Services | 399,800 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 84,200 |
| 8 | For State Contributions to | |
| 9 | Social Security | 30,600 |
| 10 | For Contractual Services | 170,400 |
| 11 | For Travel | 36,000 |
| 12 | For Commodities | <u>14,800</u> |
| 13 | Total | \$735,800 |

14

15 Section 75. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated to

17 the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT

19 REFUNDS

| | | |
|----|--|--------|
| 20 | Payable from Commerce and Community Assistance Fund: | |
| 21 | For Refunds to the Federal Government | |
| 22 | and other refunds | 50,000 |

23 Section 85. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 ILLINOIS FILM OFFICE

3 Payable from Tourism Promotion Fund:

| | | |
|----|--|----------------|
| 4 | Personal Services | 246,700 |
| 5 | For State Contributions to State Employees' | |
| 6 | Retirement System | 51,900 |
| 7 | For State Contributions to Social Security | 18,900 |
| 8 | For Contractual Services | 29,100 |
| 9 | For Travel | 15,800 |
| 10 | For Commodities | 13,000 |
| 11 | For Administrative and Grant | |
| 12 | Expenses Associated with | |
| 13 | Advertising and Promotion | <u>133,200</u> |
| 14 | Total | \$375,400 |

15 Section 90. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF TRADE AND INVESTMENT

19 OPERATIONS

20 Payable from General Revenue Fund:

| | | |
|----|--|-----------|
| 21 | Personal Services | 1,229,200 |
| 22 | For State Contributions to State Employees' | |
| 23 | Retirement System | 258,700 |
| 24 | For State Contributions to Social Security | 94,000 |

| | | |
|---|--------------------------------|--------------|
| 1 | For Contractual Services | 973,700 |
| 2 | For Travel | 33,400 |
| 3 | For Commodities | <u>7,600</u> |
| 4 | Total | \$2,596,600 |

5 Section 95. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Commerce and Economic Opportunity:

8 BUREAU OF COMMUNITY DEVELOPMENT

9 OPERATIONS

10 Payable from the General Revenue Fund:

| | | |
|----|------------------------------------|--------------|
| 11 | Personal Services | 457,600 |
| 12 | For State Contributions to State | |
| 13 | Employees' Retirement System | 93,600 |
| 14 | For State Contributions to | |
| 15 | Social Security | 35,000 |
| 16 | For Contractual Services | 54,800 |
| 17 | For Travel | 9,400 |
| 18 | For Commodities | <u>3,600</u> |
| 19 | Total | \$656,700 |

20 Payable from the Federal Moderate Rehabilitation

21 Housing Fund:

| | | |
|----|------------------------------------|---------|
| 22 | Personal Services | 117,300 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 24,700 |

| | | |
|----|---|--------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 9,000 |
| 3 | For Contractual Services | 12,400 |
| 4 | For Travel | 4,300 |
| 5 | For Commodities | <u>1,700</u> |
| 6 | Total | \$169,400 |
| 7 | Payable from the Community Services Block Grant Fund: | |
| 8 | Personal Services | 307,000 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 64,600 |
| 11 | For State Contributions to | |
| 12 | Social Security | 23,500 |
| 13 | For Contractual Services | 75,700 |
| 14 | For Travel | 20,000 |
| 15 | For Commodities | <u>2,800</u> |
| 16 | Total | \$493,600 |
| 17 | Payable from Community Development/Small | |
| 18 | Cities Block Grant Fund: | |
| 19 | For Personal Services | 323,400 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 68,100 |
| 22 | For State Contributions to | |
| 23 | Social Security | 24,700 |
| 24 | For Contractual Services | 21,200 |
| 25 | For Travel | 20,000 |

| | | |
|---|-----------------------|--------------|
| 1 | For Commodities | <u>4,600</u> |
| 2 | Total | \$462,000 |

3 ARTICLE 999

4 Section 999. Effective Date. This Act takes effect July
5 1, 2008."