

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Digital Divide
7 Elimination Infrastructure Fund for transfer into the FY09
8 Budget Relief Fund.

9 Section 10. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the FY09 Budget Relief
11 Fund to the Department of Commerce and Economic Opportunity
12 for the Illinois Rural HealthNet.

13 Section 15. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the FY09 Budget Relief
15 Fund to the Department of Healthcare and Family Services for
16 costs associated with a health information exchange
17 initiative.

18 ARTICLE 2

1 Section 5. All of the appropriations in this Article are
2 for State Fiscal Year 2009 and are in addition to any other
3 appropriations in State Fiscal Year 2009 for these purposes.

4 Section 10. The amount of \$3,125,000, or so much thereof
5 as may be necessary, respectively, is appropriated from the
6 General Revenue Fund to the Department of Commerce and
7 Economic Opportunity for grants, contracts, and
8 administrative expenses associated with the Employment
9 Opportunities Grant Program pursuant to 20 ILCS 605/605-812,
10 including prior year costs.

11 Section 15. The amount of \$696,000, or so much thereof
12 as may be necessary, respectively, is appropriated from the
13 General Revenue Fund to the Department of Commerce and
14 Economic Opportunity for grants, contracts, and
15 administrative expenses pursuant to the Job Training and
16 Economic Development Grant Program Act of 1997, as amended.

17 Section 20. The amount of \$6,246,300, or so much thereof
18 as may be necessary, respectively, is appropriated from the
19 General Revenue Fund to the Department of Commerce and
20 Economic Opportunity for grants, contracts, and
21 administrative expenses of the Employer Training Investment
22 Programs pursuant but not limited to 20 ILCS 605/605-800, and

1 20 ILCS 605/605-802, including Prior Year Costs.

2 ARTICLE 3

3 Section 5. "AN ACT concerning appropriations", Public
4 Act 95-732, approved July 9, 2008, as vetoed, reduced, and
5 restored, is amended by changing Sections 25 and 115 through
6 165 of Article 10 as follows:

7 (P.A. 95-732, Art. 10, Sec. 25)

8 Sec. 25. The following named amounts, or so much thereof
9 as may be necessary, are appropriated from the Road Fund to
10 the Department of Transportation for the objects and purposes
11 hereinafter named:

12 CENTRAL OFFICES, DIVISION OF HIGHWAYS

13 OPERATIONS

| | | | |
|----|--|----------------|--------------------|
| 14 | For Personal Services | 26,697,300 | |
| 15 | For Extra Help | 1,137,200 | |
| 16 | For State Contributions to State | | |
| 17 | Employees' Retirement System | 4,953,500 | |
| 18 | For State Contributions to Social Security | 2,064,500 | |
| 19 | For Contractual Services | 5,505,600 | |
| 20 | For Travel | 451,700 | |
| 21 | For Commodities | <u>349,900</u> | 349,300 |
| 22 | For Equipment | 176,400 | |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Equipment: | |
| 2 | Purchase of Cars and Trucks | 228,200 |
| 3 | For Telecommunications Services | 2,149,800 |
| 4 | For Operation of Automotive | |
| 5 | Equipment | <u>361,800</u> |
| 6 | Total | \$44,075,900 |

7 (P.A. 95-732, Art. 10, Sec. 115)

8 Sec. 115. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DAY LABOR

13 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 14 | For Personal Services | <u>4,034,100</u> | 4,755,700 |
| 15 | For State Contributions to State | | |
| 16 | Employees' Retirement System | <u>821,000</u> | 846,400 |
| 17 | For State Contributions to Social Security | 359,100 | |
| 18 | For Contractual Services | <u>1,849,500</u> | 1,102,500 |
| 19 | For Travel | 200,000 | |
| 20 | For Commodities | <u>140,300</u> | 122,900 |
| 21 | For Equipment | 210,000 | |
| 22 | For Equipment: | | |
| 23 | Purchase of Cars and Trucks | 610,900 | |
| 24 | For Telecommunications Services | 26,300 | |

| | | |
|---|-----------------------------|----------------|
| 1 | For Operation of Automotive | |
| 2 | Equipment | <u>519,200</u> |
| 3 | Total | \$8,770,400 |

4 (P.A. 95-732, Art. 10, Sec. 120)

5 Sec. 120. The following named amounts, or so much

6 thereof as may be necessary, are appropriated from the Road

7 Fund to the Department of Transportation for the objects and

8 purposes hereinafter named:

9 DISTRICT 1, SCHAUMBURG OFFICE

10 OPERATIONS

| | | |
|----|--|--|
| 11 | For Personal Services | 84,720,700 |
| 12 | For Extra Help | 9,960,700 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 16,849,500 |
| 15 | For State Contributions to Social Security | 7,089,000 |
| 16 | For Contractual Services | 16,055,000 |
| 17 | For Travel | 164,600 |
| 18 | For Commodities | <u>23,481,300</u> 7,373,000 |
| 19 | For Equipment | 1,375,200 |
| 20 | For Equipment: | |
| 21 | Purchase of Cars and Trucks | 4,724,300 |
| 22 | For Telecommunications Services | 1,681,200 |
| 23 | For Operation of Automotive | |
| 24 | Equipment | <u>9,732,500</u> |

1 Total \$175,834,000

2 (P.A. 95-732, Art. 10, Sec. 125)

3 Sec. 125. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 DISTRICT 2, DIXON OFFICE

8 OPERATIONS

9 For Personal Services25,550,000

10 For Extra Help2,352,400

11 For State Contributions to State

12 Employees' Retirement System4,956,700

13 For State Contributions to Social Security2,084,300

14 For Contractual Services4,066,000

15 For Travel169,000

16 For Commodities8,572,700 ~~2,900,200~~

17 For Equipment933,700

18 For Equipment:

19 Purchase of Cars and Trucks1,828,700

20 For Telecommunications Services300,000

21 For Operation of Automotive

22 Equipment4,275,800

23 Total \$55,098,300

1 (P.A. 95-732, Art. 10, Sec. 130)

2 Sec. 130. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 3, OTTAWA OFFICE

7 OPERATIONS

| | | |
|----|--|---------------------------------------|
| 8 | For Personal Services | 24,143,500 |
| 9 | For Extra Help | 2,491,200 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 4,740,000 |
| 12 | For State Contributions to Social Security | 1,992,300 |
| 13 | For Contractual Services | 3,235,600 |
| 14 | For Travel | 95,000 |
| 15 | For Commodities | <u>6,668,900</u> 2,918,600 |
| 16 | For Equipment | 797,500 |
| 17 | For Equipment: | |
| 18 | Purchase of Cars and Trucks | 2,761,600 |
| 19 | For Telecommunications Services | 245,100 |
| 20 | For Operation of Automotive | |
| 21 | Equipment | <u>3,747,900</u> |
| 22 | Total | \$50,918,600 |

23 (P.A. 95-732, Art. 10, Sec. 135)

24 Sec. 135. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 4, PEORIA OFFICE

5 OPERATIONS

| | | |
|----|--|---------------------------------------|
| 6 | For Personal Services | 23,761,600 |
| 7 | For Extra Help | 2,766,100 |
| 8 | For State Contributions to State | |
| 9 | Employees' Retirement System | 4,720,900 |
| 10 | For State Contributions to Social Security | 1,979,000 |
| 11 | For Contractual Services | 4,822,600 |
| 12 | For Travel | 100,800 |
| 13 | For Commodities | <u>4,015,000</u> 1,840,300 |
| 14 | For Equipment | 979,300 |
| 15 | For Equipment: | |
| 16 | Purchase of Cars and Trucks | 1,728,000 |
| 17 | For Telecommunications Services | 246,000 |
| 18 | For Operation of Automotive | |
| 19 | Equipment | <u>4,134,700</u> |
| 20 | Total | \$49,254,000 |

21 (P.A. 95-732, Art. 10, Sec. 140)

22 Sec. 140. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 4 | For Personal Services | 20,014,600 | |
| 5 | For Extra Help | 2,102,700 | |
| 6 | For State Contributions to State | | |
| 7 | Employees' Retirement System | 3,936,000 | |
| 8 | For State Contributions to Social Security | 1,654,400 | |
| 9 | For Contractual Services | 2,995,900 | |
| 10 | For Travel | 75,000 | |
| 11 | For Commodities | <u>3,149,400</u> | 1,989,000 |
| 12 | For Equipment | 1,003,100 | |
| 13 | For Equipment: | | |
| 14 | Purchase of Cars and Trucks | 2,002,000 | |
| 15 | For Telecommunications Services | 183,600 | |
| 16 | For Operation of Automotive | | |
| 17 | Equipment | <u>3,204,000</u> | |
| 18 | Total | | \$40,320,700 |

19 (P.A. 95-732, Art. 10, Sec. 145)

20 Sec. 145. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 6, SPRINGFIELD OFFICE

1 OPERATIONS

| | | | |
|----|--|------------------|----------------------|
| 2 | For Personal Services | 25,298,300 | |
| 3 | For Extra Help | 1,631,900 | |
| 4 | For State Contributions to State | | |
| 5 | Employees' Retirement System | 4,792,500 | |
| 6 | For State Contributions to Social Security | 2,003,600 | |
| 7 | For Contractual Services | 4,053,700 | |
| 8 | For Travel | 125,000 | |
| 9 | For Commodities | <u>3,081,700</u> | 2,311,200 |
| 10 | For Equipment | 827,800 | |
| 11 | For Equipment: | | |
| 12 | Purchase of Cars and Trucks | 1,987,500 | |
| 13 | For Telecommunications Services | 245,500 | |
| 14 | For Operation of Automotive | | |
| 15 | Equipment | <u>3,491,200</u> | |
| 16 | Total | | \$47,538,700 |

17 (P.A. 95-732, Art. 10, Sec. 150)

18 Sec. 150. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 7, EFFINGHAM OFFICE

23 OPERATIONS

| | | | |
|----|-----------------------------|------------|--|
| 24 | For Personal Services | 20,453,200 | |
|----|-----------------------------|------------|--|

| | | |
|----|--|---------------------------------------|
| 1 | For Extra Help | 1,397,600 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 3,888,600 |
| 4 | For State Contributions to Social Security | 1,632,300 |
| 5 | For Contractual Services | 3,013,200 |
| 6 | For Travel | 120,000 |
| 7 | For Commodities | <u>3,343,200</u> 1,690,100 |
| 8 | For Equipment | 956,900 |
| 9 | For Equipment: | |
| 10 | Purchase of Cars and Trucks | 2,119,200 |
| 11 | For Telecommunications Services | 160,000 |
| 12 | For Operation of Automotive | |
| 13 | Equipment | <u>2,757,600</u> |
| 14 | Total | \$39,841,800 |

15 (P.A. 95-732, Art. 10, Sec. 155)

16 Sec. 155. The following named amounts, or so much

17 thereof as may be necessary, are appropriated from the Road

18 Fund to the Department of Transportation for the objects and

19 purposes hereinafter named:

20 DISTRICT 8, COLLINSVILLE OFFICE

21 OPERATIONS

| | | |
|----|----------------------------------|------------|
| 22 | For Personal Services | 33,066,100 |
| 23 | For Extra Help | 2,363,300 |
| 24 | For State Contributions to State | |

| | | |
|----|--|---------------------------------------|
| 1 | Employees' Retirement System | 6,305,100 |
| 2 | For State Contributions to Social Security | 2,632,400 |
| 3 | For Contractual Services | 6,822,400 |
| 4 | For Travel | 144,000 |
| 5 | For Commodities | <u>3,575,200</u> 2,194,800 |
| 6 | For Equipment | 1,298,400 |
| 7 | For Equipment: | |
| 8 | Purchase of Cars and Trucks | 2,223,800 |
| 9 | For Telecommunications Services | 576,500 |
| 10 | For Operation of Automotive | |
| 11 | Equipment | <u>4,170,400</u> |
| 12 | Total | \$63,177,600 |

13 (P.A. 95-732, Art. 10, Sec. 160)

14 Sec. 160. The following named amounts, or so much

15 thereof as may be necessary, are appropriated from the Road

16 Fund to the Department of Transportation for the objects and

17 purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

| | | |
|----|--|------------|
| 20 | For Personal Services | 18,095,700 |
| 21 | For Extra Help | 1,620,000 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 3,508,600 |
| 24 | For State Contributions to Social Security | 1,460,900 |

| | | |
|----|---------------------------------------|---------------------------------------|
| 1 | For Contractual Services | 3,140,500 |
| 2 | For Travel | 53,100 |
| 3 | For Commodities | <u>2,690,000</u> 1,226,000 |
| 4 | For Equipment | 885,000 |
| 5 | For Equipment: | |
| 6 | Purchase of Cars and Trucks | 1,258,000 |
| 7 | For Telecommunications Services | 140,000 |
| 8 | For Operation of Automotive | |
| 9 | Equipment | <u>2,300,100</u> |
| 10 | Total | \$35,151,900 |

11 (P.A. 95-732, Art. 10, Sec. 165)

12 Sec. 165. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated to the Department of Transportation
15 for the ordinary and contingent expenses of Aeronautics
16 Operations:

17 AERONAUTICS DIVISION

18 OPERATIONS

19 For Personal Services:

20 Payable from the Road Fund4,832,300

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from the Road Fund860,000

24 For State Contributions to Social Security:

1 Payable from the Road Fund361,500

2 For Contractual Services:

3 Payable from the Road Fund3,750,000

4 Payable from Air Transportation

5 Revolving Fund1,000,000

6 For Travel: Executive Air Transportation

7 Expenses of the General Assembly:

8 Payable from the General Revenue Fund130,000

9 For Travel: Executive Air Transportation

10 Expenses of the Governor's Office:

11 Payable from the General Revenue Fund130,000

12 For Travel:

13 Payable from the Road Fund108,500

14 For Commodities:

15 Payable from the Road Fund1,361,000 ~~845,800~~

16 Payable from Aeronautics Fund74,500

17 For Equipment:

18 Payable from the General Revenue Fund0

19 Payable from the Road Fund250,000

20 For Equipment: Purchase of Cars and Trucks:

21 Payable from the Road Fund13,800

22 For Telecommunications Services:

23 Payable from the Road Fund94,200

24 For Operation of Automotive Equipment:

25 Payable from the Road Fund28,800

1 Total \$12,993,800

2 ARTICLE 4

3 Section 5. "AN ACT concerning appropriations", Public
4 Act 95-733, approved July 9, 2008, as vetoed, reduced, and
5 restored, is amended by changing Section 5 of Article 1 as
6 follows:

7 (P.A. 95-734, Art. 1, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the Capital
11 Development Board:

12 GENERAL OFFICE

13 Payable from Capital Development Fund:

| | | | |
|----|------------------------------------|------------------|----------------------|
| 14 | For Personal Services | <u>5,898,300</u> | 4,956,300 |
| 15 | For State Contributions to State | | |
| 16 | Employees' Retirement System | <u>1,037,400</u> | 882,100 |
| 17 | For State Contributions to | | |
| 18 | Social Security | <u>439,000</u> | 366,800 |
| 19 | For Group Insurance | <u>1,336,800</u> | 1,124,800 |
| 20 | For Contractual Services | | 267,000 |
| 21 | For Travel | | 32,200 |
| 22 | For Commodities | | 34,500 |

| | | | |
|---|---------------------------------------|--------------------|------------------------|
| 1 | For Equipment | 10,000 | |
| 2 | For Telecommunications Services | 108,800 | |
| 3 | For Operation of Auto Equipment | 24,100 | |
| 4 | For Operational Expenses | <u>352,116</u> | |
| 5 | Total | <u>\$9,540,216</u> | \$8,158,716 |

6 Payable from Capital Development Board Revolving Fund:

| | | | |
|----|---------------------------------------|--------------------|------------------------|
| 7 | For Personal Services | <u>2,050,300</u> | 2,992,300 |
| 8 | For State Contributions to State | | |
| 9 | Employees' Retirement System | <u>377,300</u> | 532,600 |
| 10 | For State Contributions to Social | | |
| 11 | Security | <u>149,300</u> | 221,500 |
| 12 | For Group Insurance | <u>587,200</u> | 799,200 |
| 13 | For Contractual Services | 298,100 | |
| 14 | For Travel | 210,600 | |
| 15 | For Commodities | 11,400 | |
| 16 | For Printing | 17,200 | |
| 17 | For Equipment | 0 | |
| 18 | For Electronic Data Processing | 185,200 | |
| 19 | For Telecommunications Services | <u>119,500</u> | |
| 20 | Total | <u>\$4,006,100</u> | \$5,387,600 |

21 Payable from the School Infrastructure Fund:

| | | | |
|----|---|---------|--|
| 22 | For operational purposes relating to | | |
| 23 | the School Infrastructure Program | 550,000 | |

1 Section 5. The amount of \$40,000,000, or so much thereof
2 as may be necessary, respectively, is appropriated from the
3 Tobacco Settlement Recovery Fund to the Department of
4 Healthcare and Family Services in order for the department to
5 provide one-time catastrophic relief payments to Illinois
6 based hospitals that have an MIUR greater than the current
7 statewide mean; are not a publicly owned hospital; and are
8 not part of a multiple hospital network, unless such a
9 hospital has an MIUR greater than the current statewide mean
10 plus two standard deviations. Payments under this program
11 will be determined by the Department of Healthcare and Family
12 Services.

13

ARTICLE 99

14 Section 99. Effective date. This Act takes effect upon
15 becoming law.