



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3887ham001

HDS095 00166 CIN 20166 a

1 AMENDMENT TO HOUSE BILL 3887

2 AMENDMENT NO. _____. Amend House Bill 3887, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services1,034,100

13 For State Contributions to State

14 Employees' Retirement System217,700

1	For State Contributions to Social	
2	Security	79,100
3	For Contractual Services	186,500
4	For Commodities	4,400
5	For Equipment	2,000
6	For Electronic Data Processing	357,500
7	For Telecommunications Services	22,400
8	For Operation of Auto Equipment	<u>1,800</u>
9	Total	\$1,905,500

PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Contractual Services	3,500
12	For Commodities	1,200
13	For Equipment	1,000
14	For Electronic Data Processing	513,500
15	For Telecommunications Services	<u>900</u>
16	Total	\$520,100

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18	For Personal Services	102,000
19	For State Contribution to State	
20	Employees' Retirement Fund	21,400
21	For State Contributions to Social	
22	Security	7,700
23	For Contractual Services	1,000
24	For Commodities	1,300
25	For Equipment	1,500

1	For Telecommunications Services	<u>2,300</u>
2	Total	\$137,200
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	178,200
5	For State Contributions to State	
6	Employees' Retirement System	37,500
7	For State Contribution to	
8	Social Security	13,600
9	For Contractual Services	18,500
10	For Commodities	2,200
11	For Equipment	2,600
12	For Electronic Data Processing	1,609,000
13	For Telecommunications Services	<u>1,200</u>
14	Total	\$1,862,800
15	PAYABLE FROM PROFESSIONAL SERVICES FUND	
16	For Personal Services	7,313,200
17	For State Contributions to State	
18	Employees' Retirement System	1,539,300
19	For State Contributions to Social	
20	Security	559,500
21	For Contractual Services	1,995,900
22	For Commodities	13,800
23	For Equipment	40,200
24	For Electronic Data Processing	81,200
25	For Telecommunications Services	52,300

1	For Operation of Auto Equipment	2,200
2	For Professional Services including	
3	Administrative and Related Costs	<u>2,580,100</u>
4	Total	\$14,177,700

5 Section 10. In addition to any other amounts
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Central Management Services for costs and expenses associated
9 with or in support of a General and Regulatory Shared
10 Services Center:

11	Payable from State Garage Revolving Fund	298,100
12	Payable from Statistical Services	
13	Revolving Fund	1,603,100
14	Payable from Communications Revolving Fund	748,600
15	Payable from Facilities Management	
16	Revolving Fund	598,200
17	Payable from Health Insurance Reserve Fund	<u>206,200</u>
18	Total	\$3,454,200

19 Section 15. In addition to any other amounts heretofore
20 appropriated for such purpose, \$100,000, or so much thereof
21 as may be necessary, is appropriated from the Efficiency
22 Initiatives Revolving Fund to the Department of Central
23 Management Services for expenses authorized under Sections

1 6p-5 and 8.16c of the State Finance Act, including related
2 operating and administrative costs.

3 Section 20. The amount of \$100,000, or so much thereof
4 as may be necessary, is appropriated from the CMS State
5 Projects Fund to the Department of Central Management
6 Services for purposes authorized under Section 405-25 of the
7 Department of Central Management Services Law of the Civil
8 Administrative Code of Illinois and associated operating and
9 administrative costs.

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Central Management Services:

14 ILLINOIS INFORMATION SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	220,900
17	For State Contributions to State	
18	Employees' Retirement System	46,500
19	For State Contributions to Social	
20	Security	16,900
21	For Contractual Services	116,100
22	For Commodities	800
23	For Equipment	18,200

1	For Telecommunications Services	13,400
2	For Operation of Auto Equipment	<u>1,000</u>
3	Total	\$443,800
4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services	2,737,100
6	For State Contributions to State	
7	Employees' Retirement System	576,100
8	For State Contributions to Social	
9	Security	209,300
10	For Contractual Services	616,200
11	For Commodities	50,200
12	For Equipment	129,900
13	For Electronic Data Processing	55,700
14	For Operation of Auto Equipment	<u>73,800</u>
15	Total	\$4,448,200

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to the
 19 Department of Central Management Services:

20 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Personal Services	985,500
23	For State Contributions to State	
24	Employees' Retirement System	207,500

1	For State Contributions to Social	
2	Security	75,400
3	For Contractual Services	44,800
4	For Commodities	6,100
5	For Equipment	3,500
6	For Telecommunications Services	<u>20,400</u>
7	Total	\$1,343,200

PAYABLE FROM STATE GARAGE REVOLVING FUND

8		
9	For Personal Services	916,700
10	For State Contributions to State	
11	Employees' Retirement System	193,000
12	For State Contributions to Social	
13	Security	70,100
14	For Contractual Services	1,433,200
15	For Travel	16,200
16	For Commodities	58,300
17	For Equipment	441,500
18	For Telecommunications Services	74,700
19	For Operation of Auto Equipment	<u>15,350,000</u>
20	Total	\$18,553,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

21		
22	For Personal Services	820,000
23	For State Contributions to State	
24	Employees' Retirement System	172,600
25	For State Contributions to	

1	Social Security	62,700
2	For Contractual Services	121,900
3	For Commodities	6,500
4	For Equipment	1,000
5	For Telecommunications Services	<u>9,200</u>
6	Total	\$1,194,100
7	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
8	For Personal Services	821,700
9	For State Contributions to State	
10	Employees' Retirement System	173,000
11	For State Contributions to Social	
12	Security	62,800
13	For Contractual Services	18,000
14	For Commodities	200
15	For Equipment	<u>4,000</u>
16	Total	\$1,079,700
17	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
18	For Personal Services	189,700
19	For State Contributions to State	
20	Employees' Retirement System	40,000
21	For State Contributions to Social	
22	Security	14,500
23	For Commodities	1,500
24	For Equipment	5,900
25	For Electronic Data Processing	7,400

1 For Telecommunications Services4,800
 2 Total \$263,800

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named are appropriated to the
 6 Department of Central Management Services:

7 BUREAU OF BENEFITS

8 PAYABLE FROM GENERAL REVENUE FUND

9 For payment of claims under the
 10 Representation and Indemnification
 11 in Civil Lawsuits Act1,347,400
 12 For auto liability, adjusting and administration
 13 of claims, loss control and prevention
 14 services, and auto liability claims1,825,200
 15 Total \$3,172,600

16 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

17 For expenses of Cost Containment Program 288,000
 18 Total \$288,000

19 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

20 For Expenses of Cost Containment Program 158,900
 21 Total \$158,900

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the
2 Department of Central Management Services:

3 BUREAU OF PERSONNEL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	4,450,400
6	For State Contributions to State	
7	Employees' Retirement System	936,800
8	For State Contributions to Social	
9	Security	340,400
10	For Contractual Services	101,000
11	For Commodities	14,200
12	For Equipment	8,600
13	For Telecommunications Services	36,500
14	For Operation of Auto Equipment	<u>500</u>
15	Total	\$5,888,400

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named to meet the
19 ordinary and contingent expenses of the Department of Central
20 Management Services:

21 BUSINESS ENTERPRISE PROGRAM

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	383,700
24	For State Contributions to State	

1	Employees' Retirement System	80,700
2	For State Contributions to Social	
3	Security	28,000
4	For Contractual Services	164,000
5	For Commodities	4,000
6	For Equipment	10,100
7	For Telecommunications Services	12,500
8	For Operation of Auto Equipment	<u>3,500</u>
9	Total	\$686,500

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 15 For expenses related to the administration
 16 and operation of surplus property and
 17 recycling programs3,838,000

18 Section 55. The following named amounts, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Facilities Management Revolving Fund to the Department of
 21 Central Management Services for expenses related to the
 22 following:

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Personal Services	4,111,200
2	For State Contributions to State	
3	Employees' Retirement System	865,300
4	For State Contributions to Social	
5	Security	315,600
6	For Commodities	221,400
7	For Equipment	31,000
8	For Electronic Data Processing	516,800
9	For Telecommunications Services	126,100
10	For Operation of Auto Equipment	56,200
11	For Lump Sums	<u>18,654,800</u>
12	Total	\$24,898,400

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the objects and purposes hereinafter named to the
16 Department of Central Management Services:

17	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
18	For Personal Services	9,016,500
19	For State Contributions to State	
20	Employees' Retirement System	1,897,900
21	For State Contributions to Social	
22	Security	725,800
23	For Contractual Services	1,230,100
24	For Commodities	37,500

1	For Equipment	92,200
2	For Electronic Data Processing	45,119,400
3	For Telecommunications Services	1,741,600
4	For Operation of Auto Equipment	30,000
5	For Refunds	<u>3,150,000</u>
6	Total	\$63,041,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

8	For Personal Services	1,806,400
9	For State Contributions to State	
10	Employees' Retirement System	380,200
11	For State Contributions to Social	
12	Security	138,200
13	For Contractual Services	1,446,000
14	For Commodities	10,200
15	For Equipment	15,000
16	For Telecommunications Services	50,751,500
17	For Operation of Auto Equipment	<u>7,500</u>
18	Total	\$54,555,000

ARTICLE 999

20 Section 999. Effective Date. This Act takes effect July
21 1, 2008."