

HB3855



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3855

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 124,968,897
Other State Funds	\$2,104,426,644
Federal Funds	\$ 7,127,630
Total	<u>\$2,236,523,171</u>

OMB095 00023 MNC 20023 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

11 OPERATIONS

12	For Personal Services	14,643,600
13	For State Contributions to State	
14	Employees' Retirement System	1,639,600
15	For State Contributions to Social Security	1,075,800
16	For Contractual Services	9,251,300
17	For Travel	667,700
18	For Commodities	317,600
19	For Printing	500,300
20	For Equipment	107,300

1 For Equipment:

2 Purchase of Cars & Trucks393,400

3 For Telecommunications Services369,800

4 For Operation of Automotive Equipment305,200

5 Total \$29,271,600

6 LUMP SUMS

7 Section 10. The following named amounts, or so much

8 thereof as may be necessary, are appropriated from the Road

9 Fund to the Department of Transportation for the objects and

10 purposes hereinafter named:

11 For Planning, Research and Development

12 Purposes500,000

13 For costs associated with hazardous

14 material abatement300,000

15 For metropolitan planning and research

16 purposes as provided by law, provided

17 such amount shall not exceed funds

18 to be made available from the federal

19 government or local sources42,000,000

20 For metropolitan planning and research

21 purposes as provided by law2,000,000

22 For federal reimbursement of planning

23 activities as provided by the SAFETEA-LU1,750,000

24 For the federal share of the IDOT ITS

1	Program, provided expenditures do not	
2	exceed funds to be made available by	
3	the Federal Government	3,500,000
4	For the state share of the IDOT ITS	
5	Corridor Program	3,500,000
6	For the Department's share of costs	
7	with the Illinois Commerce	
8	Commission for monitoring railroad	
9	crossing safety	<u>155,000</u>
10	Total	\$53,705,000

11 Section 15. The sum of \$9,000, or so much thereof as may
 12 be necessary, is appropriated from the Road Fund to the
 13 Department of Transportation for costs associated with the
 14 Harry R. Hanley Building cafeteria, provided that
 15 expenditures do not exceed revenues accruing to the
 16 department pursuant to the concession contract.

17 Section 20. The sum of \$9,600,400 or so much thereof as
 18 may be necessary, is appropriated from the Road Fund to the
 19 Department of Transportation for costs and expenses related
 20 to or in support of an environment and economic development
 21 shared services center.

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Tort Claims, including payment
 6 pursuant to P.A. 80-1078540,300

7 For representation and indemnification
 8 for the Department of Transportation,
 9 the Illinois State Police and the
 10 Secretary of State provided that the
 11 representation required resulted from
 12 the Road Fund portion of their normal
 13 operations250,000

14 For Transportation Enhancement, Congestion
 15 Mitigation, Air Quality, High Priority and
 16 Scenic By-way Projects not eligible for
 17 inclusion in the Highway Improvement
 18 Program Appropriation provided expenditures
 19 do not exceed funds made available by
 20 the federal government10,000,000

21 For auto liability payments for the
 22 Department of Transportation, the
 23 Illinois State Police and the
 24 Secretary of State provided that
 25 the liability resulted from the

1	Road Fund portion of their normal	
2	operations	<u>2,200,000</u>
3	Total	\$12,990,300

4 Section 30. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 BUREAU OF INFORMATION PROCESSING
9 OPERATIONS

10	For Personal Services	5,487,100
11	For State Contributions to State	
12	Employees' Retirement System	614,400
13	For State Contributions to Social Security	413,200
14	For Contractual Services	10,221,000
15	For Travel	59,800
16	For Commodities	25,400
17	For Equipment	8,300
18	For Electronic Data Processing	9,003,925
19	For Telecommunications	<u>596,700</u>
20	Total	\$26,429,825

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 CENTRAL OFFICES, DIVISION OF HIGHWAYS

4 OPERATIONS

5	For Personal Services	26,382,500
6	For Extra Help	1,137,200
7	For State Contributions to State	
8	Employees' Retirement System	3,081,100
9	For State Contributions to Social Security	2,050,200
10	For Contractual Services	5,505,600
11	For Travel	461,700
12	For Commodities	349,300
13	For Equipment	265,500
14	For Equipment:	
15	Purchase of Cars and Trucks	286,100
16	For Telecommunications Services	2,149,800
17	For Operation of Automotive Equipment	<u>347,700</u>
18	Total	\$42,016,700

19 LUMP SUMS

20 Section 40. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by
23 motorists to state vehicles and equipment or replacement of

1 state vehicles and equipment, provided such amount not exceed
2 funds to be made available from collections from claims filed
3 by the Department to recover the costs of such damages.

4 Section 45. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for all costs associated with
7 the State Radio Communications for the 21st Century
8 (STARCOM) program.

9 Section 50. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for costs associated with the
12 Technology Transfer Center, including the purchase of
13 equipment, media initiatives, and training, provided that
14 such expenditures do not exceed funds to be made available by
15 the federal government for this purpose.

16 Section 55. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Federal Civil
18 Preparedness Administrative Fund to the Department of
19 Transportation for costs associated with Illinois Terrorism
20 Task Force approved purchases for homeland security.

21 Section 60. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
 2 Safety Highway Hire-back Fund to the Department of
 3 Transportation for agreements with the Illinois Department of
 4 State Police to provide patrol officers in highway
 5 construction work zones.

6 AWARDS AND GRANTS

7 Section 65. The sum of \$2,721,300, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for reimbursement to
 10 participating counties in the County Engineers Compensation
 11 Program, providing such reimbursements do not exceed funds to
 12 be made available from their federal highway allocations
 13 retained by the Department.

14 Section 70. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to
 16 the Department of Transportation for grants to local
 17 governments for the following purposes:

- 18 For reimbursement of eligible expenses
- 19 arising from local Traffic Signal
- 20 Maintenance Agreements created by Part
- 21 468 of the Illinois Department of
- 22 Transportation Rules and Regulations 3,000,000
- 23 For reimbursement of eligible expenses

1	arising from City, County, and other	
2	State Maintenance Agreements	<u>10,000,000</u>
3	Total	\$13,000,000

4 REFUNDS

5 Section 75. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Refunds	40,000
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10 Section 80. The following named sums, or so much thereof
11 as may be necessary, for the objects and purposes hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for the ordinary and contingent expenses of
14 the Division of Traffic Safety:

15 DIVISION OF TRAFFIC SAFETY

16 OPERATIONS

17	For Personal Services	6,189,100
18	For State Contributions to State	
19	Employees' Retirement System	692,800
20	For State Contributions to Social Security	465,500
21	For Contractual Services	1,392,000
22	For Travel	89,900

1	For Commodities	142,100
2	For Printing	278,000
3	For Equipment	7,700
4	For Equipment:	
5	Purchase of Cars and Trucks	0
6	For Telecommunications Services	125,000
7	For Operation of Automotive Equipment	<u>0</u>
8	Total	\$9,382,100

9 LUMP SUMS

10 Section 85. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for the expenses of
13 an emissions testing/inspection program for diesel powered
14 vehicles in the counties of Cook, DuPage, Lake, Kane,
15 McHenry, Will, Madison, St. Clair and Monroe and the
16 townships of Aux Sable, Goose Lake and Oswego.

17 Section 90. The sum of \$8,252,300, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for improvements to traffic
20 safety, provided such amounts do not exceed funds to be made
21 available from the federal government pursuant to the primary
22 seatbelt enforcement incentive grant.

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AWARDS AND GRANTS

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

REFUNDS

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds8,800

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY
CYCLE RIDER SAFETY

1 OPERATIONS

2	For Personal Services	125,500
3	For State Contributions to State	
4	Employees' Retirement System	14,100
5	For State Contributions to Social Security	9,500
6	For Group Insurance	31,200
7	For Contractual Services	10,000
8	For Travel	12,900
9	For Commodities	800
10	For Printing	1,900
11	For Equipment	2,000
12	For Operation of Automotive Equipment	<u>0</u>
13	Total	\$207,900

14 AWARDS AND GRANTS

15 Section 110. The sum of \$3,600,000, or so much thereof
16 as may be necessary, is appropriated from the Cycle Rider
17 Safety Training Fund, as authorized by Public Act 82-0649, to
18 the Department of Transportation for reimbursement to State
19 and local universities and colleges for Cycle Rider Safety
20 Training Programs.

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DAY LABOR
3 OPERATIONS

4	For Personal Services	4,706,100
5	For State Contributions to State	
6	Employees' Retirement System	527,000
7	For State Contributions to Social Security	360,000
8	For Contractual Services	1,102,500
9	For Travel	222,000
10	For Commodities	122,900
11	For Equipment	228,500
12	For Equipment:	
13	Purchase of Cars and Trucks	655,300
14	For Telecommunications Services	26,800
15	For Operation of Automotive Equipment	<u>491,000</u>
16	Total	\$8,442,100

17 Section 120. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 DISTRICT 1, SCHAUMBURG OFFICE
22 OPERATIONS

1	For Personal Services	84,826,600
2	For Extra Help	9,627,700
3	For State Contributions to State	
4	Employees' Retirement System	10,575,200
5	For State Contributions to Social Security	7,113,600
6	For Contractual Services	15,791,300
7	For Travel	175,600
8	For Commodities	6,735,900
9	For Equipment	1,447,600
10	For Equipment:	
11	Purchase of Cars and Trucks	7,673,800
12	For Telecommunications Services	1,554,500
13	For Operation of Automotive Equipment	<u>7,516,800</u>
14	Total	\$153,038,600

15 Section 125. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 2, DIXON OFFICE

20 OPERATIONS

21	For Personal Services	25,788,700
22	For Extra Help	2,189,900
23	For State Contributions to State	

1	Employees' Retirement System	3,132,300
2	For State Contributions to Social Security	2,104,200
3	For Contractual Services	3,916,100
4	For Travel	212,700
5	For Commodities	2,713,300
6	For Equipment	982,800
7	For Equipment:	
8	Purchase of Cars and Trucks	1,910,200
9	For Telecommunications Services	336,200
10	For Operation of Automotive Equipment	<u>3,375,100</u>
11	Total	\$46,661,500

12 Section 130. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 3, OTTAWA OFFICE

17 OPERATIONS

18	For Personal Services	23,780,500
19	For Extra Help	2,406,200
20	For State Contributions to State	
21	Employees' Retirement System	2,931,700
22	For State Contributions to Social Security	1,972,100
23	For Contractual Services	3,160,600

1	For Travel	104,100
2	For Commodities	2,720,400
3	For Equipment	775,500
4	For Equipment:	
5	Purchase of Cars and Trucks	1,932,600
6	For Telecommunications Services	283,400
7	For Operation of Automotive Equipment	<u>3,068,200</u>
8	Total	\$43,135,300

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 4, PEORIA OFFICE

14 OPERATIONS

15	For Personal Services	23,794,700
16	For Extra Help	2,604,900
17	For State Contributions to State	
18	Employees' Retirement System	2,955,500
19	For State Contributions to Social Security	1,972,000
20	For Contractual Services	4,745,500
21	For Travel	120,800
22	For Commodities	1,714,400
23	For Equipment	1,030,800

1 For Equipment:

2 Purchase of Cars and Trucks1,335,600

3 For Telecommunications Services256,000

4 For Operation of Automotive Equipment2,817,300

5 Total \$43,347,500

6 Section 140. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DISTRICT 5, PARIS OFFICE

11 OPERATIONS

12 For Personal Services20,113,300

13 For Extra Help2,137,400

14 For State Contributions to State

15 Employees' Retirement System2,491,000

16 For State Contributions to Social Security1,675,700

17 For Contractual Services2,932,900

18 For Travel79,000

19 For Commodities1,857,500

20 For Equipment1,055,900

21 For Equipment:

22 Purchase of Cars and Trucks1,631,800

23 For Telecommunications Services183,600

1	For Operation of Automotive Equipment	<u>2,659,100</u>
2	Total	\$36,817,200

3 Section 145. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 6, SPRINGFIELD OFFICE

8 OPERATIONS

9	For Personal Services	25,343,700
10	For Extra Help	1,631,900
11	For State Contributions to State	
12	Employees' Retirement System	3,020,000
13	For State Contributions to Social Security	2,020,500
14	For Contractual Services	3,825,800
15	For Travel	116,500
16	For Commodities	2,136,400
17	For Equipment	812,800
18	For Equipment:	
19	Purchase of Cars and Trucks	1,672,200
20	For Telecommunications Services	260,500
21	For Operation of Automotive Equipment	<u>3,178,400</u>
22	Total	\$44,018,700

1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 7, EFFINGHAM OFFICE

6 OPERATIONS

7	For Personal Services	20,917,700
8	For Extra Help	1,397,600
9	For State Contributions to State	
10	Employees' Retirement System	2,498,200
11	For State Contributions to Social Security	1,682,800
12	For Contractual Services	2,932,800
13	For Travel	143,400
14	For Commodities	1,555,300
15	For Equipment	1,007,300
16	For Equipment:	
17	Purchase of Cars and Trucks	2,102,700
18	For Telecommunications Services	177,100
19	For Operation of Automotive Equipment	<u>2,459,200</u>
20	Total	\$36,874,100

21 Section 155. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 8, COLLINSVILLE OFFICE

3 OPERATIONS

4	For Personal Services	33,576,000
5	For Extra Help	2,219,900
6	For State Contributions to State	
7	Employees' Retirement System	4,007,400
8	For State Contributions to Social Security	2,692,200
9	For Contractual Services	6,640,300
10	For Travel	186,500
11	For Commodities	2,038,900
12	For Equipment	1,366,700
13	For Equipment:	
14	Purchase of Cars and Trucks	1,628,800
15	For Telecommunications Services	576,500
16	For Operation of Automotive Equipment	<u>3,323,900</u>
17	Total	\$58,257,100

18 Section 160. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 9, CARBONDALE OFFICE

1 Payable from the Road Fund4,947,900
 2 For State Contributions to State
 3 Employees' Retirement System:
 4 Payable from the Road Fund553,900
 5 For State Contributions to Social Security:
 6 Payable from the Road Fund375,200
 7 For Contractual Services:
 8 Payable from the Road Fund3,391,300
 9 Payable from Air Transportation
 10 Revolving Fund800,000
 11 For Travel: Executive Air Transportation
 12 Expenses of the General Assembly:
 13 Payable from the General Revenue Fund130,000
 14 For Travel: Executive Air Transportation
 15 Expenses of the Governor's Office:
 16 Payable from the General Revenue Fund130,000
 17 For Travel:
 18 Payable from the Road Fund112,500
 19 For Commodities:
 20 Payable from the Road Fund824,900
 21 Payable from Aeronautics Fund299,500
 22 For Equipment:
 23 Payable from the General Revenue Fund0
 24 Payable from the Road Fund271,900
 25 For Equipment: Purchase of Cars and Trucks:

1	Payable from the Road Fund	0
2	For Telecommunications Services:	
3	Payable from the Road Fund	96,700
4	For Operation of Automotive Equipment:	
5	Payable from the Road Fund	<u>27,100</u>
6	Total	\$11,960,900

LUMP SUM

8 Section 170. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Tax Recovery Fund
10 to the Department of Transportation for payments to the Will
11 County Treasurer in lieu of leasehold taxes lost due to
12 government ownership.

AWARDS AND GRANTS

14 Section 175. The sum of \$350,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for such purposes as
17 are described in Sections 31 and 34 of the Illinois
18 Aeronautics Act, as amended.

19 Section 180. The sum of \$1,650,000, or so much thereof
20 as may be necessary, is appropriated from the I-FLY Fund to
21 the Department of Transportation for grants to the Quincy
22 Regional Airport, the Decatur Airport, and the Williamson

1 County Regional Airport, pursuant to the I-FLY Act.

2 REFUNDS

3 Section 185. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Transportation for the
6 objects and purposes hereinafter named:

7 For Refunds 35,000

8 Section 190. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the
10 Aeronautics Fund to the Department of Transportation for the
11 objects and purposes hereinafter named:

12 For Refunds500

13 Section 195. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Road Fund to the Department of Transportation for the
17 ordinary and contingent expenses incident to Public
18 Transportation and Railroads Operations:

19 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

20 OPERATIONS

21 For Personal Services2,309,300

1	For State Contributions to State	
2	Employees' Retirement System	258,700
3	For State Contributions to Social	
4	Security	170,900
5	For Contractual Services	47,700
6	For Travel	34,900
7	For Commodities	3,800
8	For Equipment	14,700
9	For Equipment: Purchase of Cars and Trucks	0
10	For Telecommunications Services	37,800
11	For Operation of Automotive Equipment	<u>0</u>
12	Total	\$2,877,800

13 LUMP SUMS

14 Section 200. The sum of \$427,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for public
17 transportation technical studies.

18 Section 205. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Transportation for administrative
21 expenses incurred in connection with the purposes of Section
22 18 of the Federal Transit Act (Section 5311 of the USC), as
23 amended, provided such amount not exceed funds made available

1 from the Federal government under that Act.

2 Section 215. The sum of \$873,200, or so much thereof as
3 may be necessary, is appropriated from the Federal Mass
4 Transit Trust Fund to the Department of Transportation for
5 federal reimbursement of transit studies as provided by the
6 SAFETEA-LU.

7 AWARDS AND GRANTS

8 Section 220. The sum of \$342,800, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Transportation for making grants to
11 eligible recipients of funding under Article II of the
12 Downstate Public Transportation Act for the purpose of
13 reimbursing the recipients that provide reduced fares for
14 mass transportation services to students, handicapped persons
15 and the elderly.

16 Section 225. The sum of \$37,318,100, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for making grants to
19 the Regional Transportation Authority for the purpose of
20 reimbursing the Service Boards for providing reduced fares
21 for mass transportation services to students, handicapped
22 persons, and the elderly to be allocated proportionately

1 among the Service Boards based upon actual costs incurred by
2 each Service Board for such reduced fares.

3 Section 235. The sum of \$54,251,555, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation making a grant to
6 the Regional Transportation Authority for the funding of the
7 Americans with Disabilities Act of 1990 (ADA) paratransit
8 services and for other costs and services.

9 Section 240. The sum of \$193,000,000, or so much thereof
10 as may be necessary, is appropriated from the Public
11 Transportation Fund to the Department of Transportation for
12 the purpose stated in Section 4.09 of the "Regional
13 Transportation Authority Act", as amended.

14 Section 245. The sum of \$40,000,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional State Assistance to be used for its purposes as
19 provided in the "Regional Transportation Authority Act", but
20 in no event shall this amount exceed the amount provided for
21 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
22 Capital Improvement bonds issued by the Regional

1 Transportation Authority pursuant to the Regional
2 Transportation Authority Act as amended in 1989.

3 Section 250. The sum of \$95,300,000, or so much thereof
4 as may be necessary, is appropriated from the Public
5 Transportation Fund to the Department of Transportation for
6 making a grant to the Regional Transportation Authority for
7 Additional Financial Assistance to be used for its purposes
8 as provided in the "Regional Transportation Authority Act",
9 but in no event shall this amount exceed the amount provided
10 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
11 Strategic Capital Improvement bonds issued by the Regional
12 Transportation Authority pursuant to the Regional
13 Transportation Authority Act as amended in 1999.

14 Section 255. The following named sums, or so much
15 thereof as may be necessary, are appropriated from the
16 Downstate Public Transportation Fund to the Department of
17 Transportation for operating assistance grants to provide a
18 portion of the eligible operating expenses for the following
19 carriers for the purposes stated in Article II of Public Act
20 78-1109, as amended:

21 URBANIZED AREAS

22 Champaign-Urbana Mass Transit District12,522,500

1 may be necessary, is appropriated from the Intercity
 2 Passenger Rail Fund to the Department of Transportation for
 3 grants to Amtrak or its successor for the operation of
 4 intercity rail services in the state.

5 Section 280. The following named sums, or so much
 6 thereof as may be necessary, are appropriated from the Motor
 7 Fuel Tax Fund to the Department of Transportation for the
 8 ordinary and contingent expenses incident to the operations
 9 and functions of administering the provisions of the
 10 "Illinois Highway Code", relating to use of Motor Fuel Tax
 11 Funds by the counties, municipalities, road districts and
 12 townships:

13 MOTOR FUEL TAX ADMINISTRATION

14 OPERATIONS

15	For Personal Services	7,009,000
16	For State Contributions to State	
17	Employees' Retirement System	784,800
18	For State Contributions to Social Security	521,800
19	For Group Insurance	1,664,000
20	For Contractual Services	41,800
21	For Travel	63,300
22	For Commodities	7,100
23	For Printing	27,300

1	For Equipment	13,800
2	For Telecommunications Services	24,400
3	For Operation of Automotive Equipment	<u>5,100</u>
4	Total	\$10,162,400

AWARDS AND GRANTS

5 Section 285. The following named sums, or so much
6 thereof as are available for distribution in accordance with
7 Section 8 of the Motor Fuel Tax Law, are appropriated from
8 the Motor Fuel Tax Fund to the Department of Transportation
9 for the purposes stated:
10

DISTRIBUTIVE ITEMS

11 For apportioning, allotting, and paying
12 as provided by law:
13

14	To Counties	232,600,000
15	To Municipalities	326,300,000
16	To Counties for Distribution to 17 Road Districts	<u>105,600,000</u>
18	Total	\$664,500,000

19 Section 290. The following named sums, or so much
20 thereof as may be necessary for the agencies hereinafter
21 named, are appropriated from the Road Fund to the Department
22 of Transportation for implementation of the Illinois Highway

1 Safety Program under provisions of the National Highway
 2 Safety Act of 1966, as amended:

3 FOR THE DIVISION OF TRAFFIC SAFETY

4	For Personal Services	1,220,200
5	For State Contributions to State Employees'	
6	Retirement System	136,600
7	For State Contributions to Social Security	86,500
8	For Contractual Services	675,500
9	For Travel	70,000
10	For Commodities	308,000
11	For Printing	180,000
12	For Equipment	60,000
13	For Telecommunications Services	<u>0</u>
14	Total	\$2,736,800

15 FOR THE SECRETARY OF STATE

16	For Personal Services	215,000
17	For Employee Retirement	
18	Contributions Paid by State	9,800
19	For State Contributions to State	
20	Employees' Retirement System	24,100
21	For State Contributions to Social Security	7,200
22	For Contractual Services	208,000
23	For Travel	3,500

1	For Commodities	23,000
2	For Printing	7,700
3	For Equipment	46,800
4	For Operation of Automotive Equipment	<u>44,600</u>
5	Total	\$589,700

6 FOR THE DEPARTMENT OF STATE POLICE

7	For Personal Services	4,139,100
8	For State Contributions to State	
9	Employees' Retirement System	462,700
10	For State Contributions to Social Security	54,000
11	For Contractual Services	12,700
12	For Travel	24,000
13	For Commodities	44,000
14	For Printing	6,000
15	For Equipment	59,100
16	For Operation of Auto Equipment	<u>239,500</u>
17	Total	\$5,041,100

18 FOR THE ILLINOIS LAW ENFORCEMENT

19 STANDARDS TRAINING BOARD

20	For Contractual Services	95,000
21	For Printing	<u>5,000</u>
22	Total	\$100,000

1 FOR LOCAL GOVERNMENTS

2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and other
 5 private entities6,700,000

6 Section 295. The following named sums, or so much
 7 thereof as may be necessary for the agencies hereinafter
 8 named, are appropriated from the Road Fund to the Department
 9 of Transportation for implementation of the Commercial Motor
 10 Vehicle Safety Program under provisions of Title IV of the
 11 Surface Transportation Assistance Act of 1982, as amended by
 12 the SAFETEA-LU:

13 FOR THE DIVISION OF TRAFFIC SAFETY

14 For Personal Services2,256,100
 15 For State Contributions to State
 16 Employees' Retirement System252,600
 17 For State Contributions to Social Security171,300
 18 For Contractual Services1,328,000
 19 For Travel356,500
 20 For Commodities60,000
 21 For Printing10,000
 22 For Equipment96,000
 23 For Equipment: Purchase of Cars and Trucks210,000

1	For Telecommunications Services	73,400
2	For Operation of Automotive Equipment	<u>0</u>
3	Total	\$4,813,900

FOR THE DEPARTMENT OF STATE POLICE

4		
5	For Personal Services	6,254,500
6	For State Contributions to State	
7	Employees' Retirement System	946,600
8	For State Contributions to Social Security	114,400
9	For Contractual Services	333,100
10	For Travel	339,600
11	For Commodities	296,900
12	For Printing	64,500
13	For Equipment	612,000
14	For Equipment:	
15	Purchase of Cars and Trucks	1,300,000
16	For Telecommunications Services	701,600
17	For Operation of Automotive Equipment	<u>716,300</u>
18	Total	\$11,679,500

19 Section 300. The following named sums, or so much
 20 thereof as may be necessary for the agencies hereafter named,
 21 are appropriated from the Road Fund to the Department of
 22 Transportation for implementation of the Section 163 Impaired
 23 Driving Incentive Grant Program (.08 Alcohol) as authorized

1 by the SAFETEA-LU:

2 FOR THE DEPARTMENT OF NATURAL RESOURCES (.08)

3 For Personal Services90,300

4 For the State Contribution to State

5 Employees' Retirement System10,300

6 For the State Contribution to Social

7 Security1,400

8 For Equipment94,200

9 Total \$196,200

10 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

11 For Contractual Services400,000

12 For Travel50,000

13 For Commodities200,000

14 For Equipment197,100

15 For Telecommunications0

16 Total \$847,100

17 FOR THE SECRETARY OF STATE (.08)

18 For Personal Services0

19 For the State Contribution to State

20 Employees' Retirement System0

21 For the State Contribution to Social

22 Security20,400

1	For Contractual Services	200,000
2	For Travel	0
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$220,400

8 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

9	For Contractual Services	87,100
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10 FOR THE DEPARTMENT OF STATE POLICE (.08)

11	For Personal Services	0
12	For the State Contribution to State	
13	Employees' Retirement System	0
14	For the State Contribution to Social	
15	Security	0
16	For Contractual Services	150,000
17	For Travel	0
18	For Commodities	0
19	For Equipment	0
20	For Operation of Auto Equipment	<u>0</u>
21	Total	\$150,000

22 FOR LOCAL GOVERNMENTS (.08)

1 For local highway safety projects
 2 by county and municipal governments,
 3 state and private universities and
 4 other private entities5,700,000

5 Section 305. The following named sums, or so much
 6 thereof as may be necessary for the agencies hereafter named,
 7 are appropriated from the Road Fund to the Department of
 8 Transportation for implementation of the Alcohol Traffic
 9 Safety Programs of Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended by the SAFETEA-LU:

11 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)
 12 For Personal Services45,000
 13 For the State Contribution to State
 14 Employees' Retirement System3,100
 15 For the State Contribution to Social
 16 Security3,100
 17 For Contractual Services16,000
 18 For Travel16,400
 19 For Printing15,000
 20 For Telecommunication Services1,300
 21 Total \$99,900

22 FOR THE DIVISION OF TRAFFIC SAFETY (410)

1	For Contractual Services	1,210,000
2	For Travel	10,000
3	For Commodities	60,000
4	For Printing	60,000
5	For Equipment	<u>0</u>
6	Total	\$1,340,000

FOR THE SECRETARY OF STATE (410)

7		
8	For Personal Services	40,000
9	For Employee Retirement	
10	Contributions Paid by State	1,800
11	For the State Contribution to State	
12	Employees' Retirement System	4,500
13	For the State Contribution to Social	
14	Security	600
15	For Contractual Services	500
16	For Travel	1,500
17	For Commodities	41,900
18	For Printing	1,500
19	For Equipment	3,400
20	For Telecommunication Services	100
21	For Operation of Auto Equipment	<u>0</u>
22	Total	\$95,800

FOR THE DEPARTMENT OF STATE POLICE (410)

23

1	For Personal Services	1,130,400
2	For the State Contribution to State	
3	Employees' Retirement System	126,300
4	For the State Contribution to Social	
5	Security	15,100
6	For Contractual Services	0
7	For Travel	0
8	For Commodities	24,000
9	For Printing	4,500
10	For Equipment	0
11	For Operation of Auto Equipment	<u>89,000</u>
12	Total	\$1,389,300

13	FOR THE ILLINOIS LAW ENFORCEMENT	
14	STANDARDS TRAINING BOARD (410)	
15	For Contractual Services	130,000
16	For Printing	<u>20,000</u>
17	Total	\$150,000

18	FOR THE ADMINISTRATIVE OFFICE	
19	OF THE ILLINOIS COURTS (410)	
20	For Contractual Services	25,000
21	For Travel	25,000
22	For Printing	<u>5,000</u>
23	Total	\$55,000

1 FOR LOCAL GOVERNMENTS
 2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and
 5 other private entities4,000,000

6 Section 310. No contract shall be entered into or
 7 obligation incurred or any expenditure made from an
 8 appropriation herein made in

- 9 Section 175 GRF Aeronautics
- 10 Section 220 GRF Reduced Fares Downstate
- 11 Section 225 GRF Reduced Fares RTA
- 12 Section 235 GRF ADA Paratransit
- 13 Section 245 SCIP Debt Service I
- 14 Section 250 SCIP Debt Service II
- 15 Section 270 GRF Rail Passenger

16 of this Article until after the purpose and the amount of
 17 such expenditure has been approved in writing by the
 18 Governor.

19 ARTICLE 2
 20 CENTRAL ADMINISTRATION AND PLANNING
 21 LUMP SUMS

1 Section 5. The sum of \$2,405,287, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation heretofore made in the line item, "For
5 Planning, Research and Development Purposes" for the Central
6 Offices, Administration and Planning in Article 61, Section
7 10 and Article 61A, Section 5 of Public Act 94-0798, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the same purposes.

10 Section 10. The sum of \$1,676,283, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2007, from the appropriation and
13 reappropriation concerning hazardous material abatement
14 (previously identified as asbestos abatement) heretofore made
15 in Article 61, Section 10 and Article 61A, Section 10 of
16 Public Act 94-0798, as amended, is reappropriated from the
17 Road Fund to the Department of Transportation for the same
18 purposes.

19 Section 15. The sum of \$58,373,564, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation heretofore made for metropolitan planning in
23 Article 61, Section 10 and Article 61A, Section 15 of Public

1 Act 94-0798, as amended, is reappropriated from the Road Fund
2 to the Department of Transportation for the same purposes.

3 Section 20. The sum of \$7,291,266, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made in Article 61, Section 10 and
7 Article 61A, Section 20 of Public Act 94-0798, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for metropolitan planning and research
10 purposes.

11 Section 25. The sum of \$1,861,153, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 61A, Section 30 of Public Act 94-
15 0798, as amended, is reappropriated from the Road Fund to the
16 Department of Transportation for Phase II of the ADVANCE
17 demonstration project for the federal and private share as
18 provided by law.

19 Section 30. The sum of \$1,787,497, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the reappropriation
22 heretofore made in Article 61A, Section 25 of Public Act 94-

1 0798, as amended, is reappropriated from the Road Fund to the
2 Department of Transportation for Phase II of the ADVANCE
3 demonstration project for the state share as provided by law.

4 Section 35. The sum of, \$20,973,608, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made in Article 61, Section 10 and
8 Article 61A, Section 35 of Public Act 94-0798, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the federal share of the IDOT ITS program.

11 Section 40. The sum of \$18,261,287, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation and
14 reappropriation heretofore made in Article 61, Section 10 and
15 Article 61A, Section 40 of Public Act 94-0798, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the state share of the IDOT ITS program.

18 AWARDS AND GRANTS

19 Section 45. The sum of \$64,664,244, or so much thereof as
20 may be necessary, and remains unexpended, less \$43,000,000 to
21 be lapsed from the unexpended balance, at the close of
22 business on June 30, 2007, from the appropriation and

1 reappropriation heretofore made in Article 61, Section 15 and
2 Article 61A, Section 45 of Public Act 94-0798, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for Enhancement and Congestion Mitigation and
5 Air Quality Projects.

6 CENTRAL OFFICE, DIVISION OF HIGHWAYS

7 LUMP SUM

8 Section 50. The sum of \$1,216,652, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation and
11 reappropriation concerning vehicle damages heretofore made in
12 Article 61, Section 30 and Article 61A, Section 60 of Public
13 Act 94-0798, as amended, is reappropriated from the Road Fund
14 to the Department of Transportation for the same purposes.

15 Section 55. The sum of \$960,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2007, from the appropriation heretofore
18 made in Article 61, Section 35 of Public Act 94-0798, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program.

1 Section 60. The sum of \$2,022,668, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 61A, Section 65 of Public Act 94-
5 0798, as amended by the Act, is reappropriated from the
6 Federal Civil Preparedness Administrative Fund to the
7 Illinois Department of Transportation for costs associated
8 with Illinois Terrorism Task Force approved purchases for
9 homeland security.

10

AWARDS AND GRANTS

11 Section 65. The sum of \$42,666,497, or so much thereof as
12 may be necessary, and remains unexpended, less \$6,000,000 to
13 be lapsed from the unexpended balance, at the close of
14 business on June 30, 2007, from the appropriations and
15 reappropriation heretofore made for Local Traffic Signal
16 Maintenance Agreements and City, County and other State
17 Maintenance Agreements in Article 61, Section 50 and Article
18 61A, Section 70 of Public Act 94-0798, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the same purposes.

21

DIVISION OF TRAFFIC SAFETY

22

LUMP SUMS

23 Section 70. The sum of \$11,669,524, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation heretofore made in Article 61, Section 65 and
4 Article 61A, Section 73 of Public Act 94-0798, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for improvements to traffic safety, provided
7 such amount not exceed funds to be made available from the
8 federal government pursuant to the primary seatbelt
9 enforcement incentive grant.

10 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

11 AWARDS AND GRANTS

12 Section 75. The sum of \$4,253,686, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation heretofore made, in Article 61, Section 80
16 and Article 61A, Section 75 of Public Act 94-0798, as
17 amended, is reappropriated from the Cycle Rider Safety
18 Training Fund to the Department of Transportation for the
19 same purposes.

20 DIVISION OF AERONAUTICS

21 AWARDS AND GRANTS

22 Section 80. The sum of \$2,063,204, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2007, from the appropriation and
2 reappropriation concerning airport improvements heretofore
3 made in Article 61, Section 155 and Article 61A, Section 80
4 of Public Act 94-0798, as amended, is reappropriated from the
5 General Revenue Fund to the Department of Transportation for
6 the same purposes.

7 Section 85. The sum of \$1,650,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2007, from the appropriation heretofore
10 made in Article 61, Section 280 of Public Act 94-0798, as
11 amended, is reappropriated from the I-FLY Fund to the
12 Department of Transportation for grants to the Quincy
13 Regional Airport, the Decatur Airport, and the Williamson
14 County Regional Airport, pursuant to the I-FLY Act.

15 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

16 AWARDS AND GRANTS

17 Section 90. The sum of \$10,461,728, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2007, from the appropriation and
20 reappropriation concerning Highway Safety Grants heretofore
21 made in Article 61, Section 255 and Article 61A, Section 85
22 of Public Act 94-0798, as amended, is reappropriated from the
23 Road Fund to the Department of Transportation for local

1 highway safety projects by county and municipal governments,
2 state and private universities and other private entities.

3 Section 95. The sum of \$3,092,225, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation concerning Section 163 Impaired Driving
7 Incentive Grants (.08 alcohol) heretofore made in Article 61,
8 Section 265 and Article 61A, Section 90 of Public Act 94-
9 0798, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for local highway safety
11 projects by county and municipal governments, state and
12 private universities and other private entities.

13 Section 100. The sum of \$5,622,293, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007 from the appropriation and
16 reappropriation concerning Alcohol Traffic Safety Grants
17 (410) heretofore made in Article 61, Section 260 and Article
18 61A, Section 95 of Public Act 94-0798, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for local highway safety projects by county
21 and municipal governments, state and private universities and
22 other private entities.

1 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

2 LUMP SUMS

3 Section 105. The sum of \$1,013,952, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made for public transportation
7 technical studies in Article 61, Section 170 and Article 61A,
8 Section 100 of Public Act 94-0798, as amended, is
9 reappropriated from the General Revenue Fund to the
10 Department of Transportation for the same purposes.

11 Section 110. The sum of \$356,686, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 61A, Section 103 of Public Act 94-
15 0798, as amended, is reappropriated from the General Revenue
16 Fund to the Department of Transportation for the
17 Intertownship Transportation Program for Northwest Suburban
18 Cook County.

19 Section 115. The sum of \$2,731,762, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation heretofore made in Article 61, Section 175
23 and Article 61A, Section 105 of Public Act 94-0798, as

1 amended, is reappropriated from the Federal Mass Transit
 2 Trust Fund to the Department of Transportation for federal
 3 reimbursement of transit studies as provided by the SAFETEA-
 4 LU.

5 Section 120. The following named sums, or so much
 6 thereof as may be necessary, and remains unexpended at the
 7 close of business on June 30, 2007, from the appropriations
 8 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 9 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 10 amended, are reappropriated from the Road Fund to the
 11 Department of Transportation for the same purposes as
 12 follows:

13	Central Offices, Division of Highways	
14	For Purchase of Cars and Trucks	416,000
15	Day Labor	
16	For Purchase of Cars and Trucks	379,400
17	District 1, Schaumburg Office	
18	For Purchase of Cars and Trucks	6,674,072
19	District 2, Dixon Office	
20	For Purchase of Cars and Trucks	2,601,976
21	District 3, Ottawa Office	
22	For Purchase of Cars and Trucks	2,247,700
23	District 4, Peoria Office	

1	For Purchase of Cars and Trucks	1,048,900
2	District 5, Paris Office	
3	For Purchase of Cars and Trucks	2,811,313
4	District 6, Springfield Office	
5	For Purchase of Cars and Trucks	1,868,000
6	District 7, Effingham Office	
7	For Purchase of Cars and Trucks	1,375,400
8	District 8, Collinsville Office	
9	For Purchase of Cars and Trucks	1,569,100
10	District 9, Carbondale Office	
11	For Purchase of Cars and Trucks	<u>638,064</u>
12	Total	\$21,629,925

13 Section 125. No contract shall be entered into or
 14 obligation incurred or any expenditure made from a
 15 reappropriation herein made in:

16 Section 80 GRF Aeronautics

17 of this Article until after the purpose and the amount of
 18 such expenditure has been approved in writing by the
 19 Governor.

20 Section 99. Effective date. This Act takes effect July 1,
 21 2007.