

HB3848



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3848

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$16,783,000
Other State Funds	\$ 6,432,000
Federal Funds	<u>\$27,297,600</u>
Total	\$50,512,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	833,800
14	For State Contributions to State	
15	Employees' Retirement System	93,300
16	For State Contributions to	
17	Social Security	63,800
18	For Contractual Services	14,400
19	For Travel	23,000
20	For Commodities	19,800
21	For Printing	2,800

1	For Equipment	4,900
2	For Electronic Data Processing	19,500
3	For Telecommunications Services	31,400
4	For Operation of Auto Equipment	23,800
5	For State Officer's Candidate School	700
6	For Lincoln's Challenge	3,116,700
7	For Lincoln's Challenge Allowances	<u>235,700</u>
8	Total	\$4,483,600

9 Payable from Federal Support Agreement Revolving Fund:

10	Lincoln's Challenge	4,889,700
11	Lincoln's Challenge Allowances	<u>1,200,000</u>
12	Total	\$6,089,700

13 FACILITIES OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	5,386,000
16	For State Contributions to State	
17	Employees' Retirement System	603,000
18	For State Contributions to	
19	Social Security	412,000
20	For Contractual Services	5,170,100
21	For Commodities	65,200
22	For Equipment	<u>24,800</u>
23	Total	\$11,661,100

1 Payable from Federal Support Agreement Revolving Fund:

2 Army/Air Reimbursable Positions9,316,000

3 Total \$9,316,000

4 Section 10. The sum of \$11,500,000, or so much thereof
5 as may be necessary, is appropriated from the Federal Support
6 Agreement Revolving Fund to the Department of Military
7 Affairs Facilities Division for expenses related to Army
8 National Guard Facilities operations and maintenance as
9 provided for in the Cooperative Funding Agreements, including
10 costs in prior years.

11 Section 15. The sum of \$391,900, or so much thereof as
12 may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs Facilities Division for expenses related to the
15 Bartonville and Kankakee armories for operations and
16 maintenance according to the Joint-Use Agreement, including
17 costs in prior years.

18 Section 20. The sum of \$43,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Military Affairs Facilities
21 Division for rehabilitation and minor construction at
22 armories and camps.

1 Section 25. The sum of \$7,400, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund
3 to the Department of Military Affairs Office of the Adjutant
4 General Division for expenses related to the care and
5 preservation of historic artifacts.

6 Section 30. The sum of \$1,432,000, or so much thereof as
7 may be necessary, is appropriated from the Military Affairs
8 Trust Fund to the Department of Military Affairs Office of
9 the Adjutant General Division to support youth and other
10 programs, provided such amounts shall not exceed funds to be
11 made available from public or private sources.

12 Section 35. The sum of \$5,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Military
14 Family Relief Fund to the Department of Military Affairs
15 Office of the Adjutant General Division for the issuance of
16 grants to persons or families of persons who are members of
17 the Illinois National Guard or Illinois residents who are
18 members of the armed forces of the United States and who have
19 been called to active duty as a result of the September 11,
20 2001 terrorist attacks, including costs in prior years.

21 Section 40. The sum of \$587,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Military Affairs Office of the
3 Adjutant General Division for costs and expenses related to
4 or in support of a public safety shared services center.

5 Section 45. No contract shall be entered into or
6 obligation incurred for any expenditures made from an
7 appropriation herein made in Section 20 until after the
8 purpose and amounts have been approved in writing by the
9 Governor.

10 Section 99. Effective date. This Act takes effect July 1,
11 2007.