

HB3844



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3844

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$124,918,100
Other State Funds	\$ 13,000,000
Total	<u>\$137,918,100</u>

OMB095 00019 LHP 20019 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	195,900
14	For State Contributions to State	
15	Employees' Retirement System	21,900
16	For State Contributions to	
17	Social Security	15,000
18	For Contractual Services	248,600
19	For Travel	3,000
20	For Commodities	1,900

1	For Printing	400
2	For Equipment	1,000
3	For Electronic Data Processing	513,400
4	For Telecommunications Services	1,000
5	For Operation of Auto Equipment	1,000
6	For Tort Claims	<u>47,000</u>
7	Total	\$1,050,100

SCHOOL DISTRICT

9	For Personal Services	5,491,200
10	For Student, Member and Inmate	
11	Compensation	0
12	For State Contributions to State	
13	Employees' Retirement System	614,800
14	For State Contributions to Teachers'	
15	Retirement System	2,700
16	For State Contributions to Social Security	420,100
17	For Contractual Services	2,904,900
18	For Travel	4,000
19	For Commodities	48,200
20	For Printing	9,100
21	For Equipment	0
22	For Telecommunications Services	1,900
23	For Operation of Auto Equipment	<u>5,100</u>
24	Total	\$9,502,000

AFTERCARE SERVICES

25

1	For Personal Services	1,232,400
2	For State Contributions to State	
3	Employees' Retirement System	137,900
4	For State Contributions to	
5	Social Security	94,300
6	For Contractual Services	5,320,200
7	For Travel	10,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	2,400
10	For Commodities	4,200
11	For Printing	300
12	For Equipment	0
13	For Telecommunications Services	10,000
14	For Operation of Auto Equipment	<u>9,000</u>
15	Total	\$6,820,700

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Juvenile Justice from the General
19 Revenue Fund:

20 ILLINOIS YOUTH CENTER - CHICAGO

21	For Personal Services	4,469,700
22	For Student, Member and Inmate	
23	Compensation	10,200
24	For State Contributions to State	

1	Employees' Retirement System	500,400
2	For State Contributions to	
3	Social Security	341,900
4	For Contractual Services	2,673,600
5	For Travel	1,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	300
8	For Commodities	250,500
9	For Printing	4,400
10	For Equipment	14,000
11	For Telecommunications Services	25,900
12	For Operation of Auto Equipment	<u>24,300</u>
13	Total	\$8,316,400

ILLINOIS YOUTH CENTER - HARRISBURG

14		
15	For Personal Services	14,395,600
16	For Student, Member and Inmate	
17	Compensation	45,000
18	For State Contributions to State	
19	Employees' Retirement System	1,611,700
20	For State Contributions to	
21	Social Security	1,101,300
22	For Contractual Services	2,510,300
23	For Travel	9,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	7,500

1	For Commodities	912,900
2	For Printing	11,500
3	For Equipment	40,000
4	For Telecommunications Services	67,000
5	For Operation of Auto Equipment	<u>55,000</u>
6	Total	\$20,766,800

ILLINOIS YOUTH CENTER - JOLIET

8	For Personal Services	11,478,700
9	For Student, Member and Inmate	
10	Compensation	15,000
11	For State Contributions to State	
12	Employees' Retirement System	1,285,200
13	For State Contributions to	
14	Social Security	878,100
15	For Contractual Services	2,063,200
16	For Travel	5,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	1,500
19	For Commodities	401,900
20	For Printing	3,900
21	For Equipment	21,600
22	For Telecommunications Services	50,000
23	For Operation of Auto Equipment	<u>47,000</u>
24	Total	\$16,251,300

ILLINOIS YOUTH CENTER - KEWANEE

1	For Personal Services	10,603,000
2	For Student, Member and Inmate	
3	Compensation	16,200
4	For State Contributions to State	
5	Employees' Retirement System	1,187,100
6	For State Contributions to	
7	Social Security	811,100
8	For Contractual Services	4,495,800
9	For Travel	6,600
10	For Travel Allowances for Committed,	
11	Paroled and Discharged Prisoners	0
12	For Commodities	382,800
13	For Printing	8,500
14	For Equipment	5,000
15	For Telecommunications Services	92,600
16	For Operation of Auto Equipment	<u>33,500</u>
17	Total	\$17,642,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

19	For Personal Services	6,852,200
20	For Student, Member and Inmate	
21	Compensation	11,500
22	For State Contributions to State	
23	Employees' Retirement System	767,100
24	For State Contributions to	
25	Social Security	524,200

1	For Contractual Services	1,119,500
2	For Travel	4,200
3	For Travel Allowances for Committed,	
4	Paroled and Discharged Prisoners	2,500
5	For Commodities	202,000
6	For Printing	4,900
7	For Equipment	25,000
8	For Telecommunications Services	35,100
9	For Operation of Auto Equipment	<u>22,500</u>
10	Total	\$9,570,700

ILLINOIS YOUTH CENTER - PERE MARQUETTE

12	For Personal Services	2,525,900
13	For Student, Member and Inmate	
14	Compensation	12,300
15	For State Contributions to State	
16	Employees' Retirement System	282,800
17	For State Contributions to	
18	Social Security	193,200
19	For Contractual Services	481,900
20	For Travel	2,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	0
23	For Commodities	159,300
24	For Printing	4,500
25	For Equipment	20,000

1 For Telecommunications Services23,000
 2 For Operation of Auto Equipment20,000
 3 Total \$3,724,900

ILLINOIS YOUTH CENTER - ST. CHARLES

5 For Personal Services14,349,700
 6 For Student, Member and Inmate
 7 Compensation52,000
 8 For State Contributions to State
 9 Employees' Retirement System1,606,600
 10 For State Contributions to
 11 Social Security1,097,800
 12 For Contractual Services3,862,000
 13 For Travel20,000
 14 For Travel and Allowances for Committed,
 15 Paroled and Discharged Prisoners200
 16 For Commodities768,500
 17 For Printing16,000
 18 For Equipment9,000
 19 For Telecommunications Services98,300
 20 For Operation of Auto Equipment150,000
 21 Total \$22,030,100

ILLINOIS YOUTH CENTER - WARRENVILLE

23 For Personal Services5,480,600
 24 For Student, Member and Inmate
 25 Compensation19,500

1	For State Contributions to State	
2	Employees' Retirement System	613,500
3	For State Contributions to	
4	Social Security	419,300
5	For Contractual Services	1,633,200
6	For Travel	5,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	100
9	For Commodities	175,100
10	For Printing	7,200
11	For Equipment	21,000
12	For Telecommunications Services	37,300
13	For Operation of Auto Equipment	<u>26,000</u>
14	Total	\$8,437,800

15 STATEWIDE SERVICES AND GRANTS

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Juvenile Justice for the objects and purposes
19 hereinafter named:

20 Payable from the General Revenue Fund:

21	For Sheriffs' Fees for Conveying	
22	Prisoners	37,500
23	For the State's share of Assistant	

1	State's Attorney's salaries -	
2	reimbursement to counties pursuant	
3	to Chapter 53 of the Illinois	
4	Revised Statutes	41,800
5	For Repairs, Maintenance and	
6	Other Capital Improvements	<u>236,000</u>
7	Total	315,300
8	Payable from the Department of Corrections	
9	Reimbursement and Education Fund:	
10	For payment of expenses associated	
11	with School District Programs	5,000,000
12	For payment of expenses associated	
13	with federal programs, including,	
14	but not limited to, construction of	
15	additional beds, treatment programs,	
16	and juvenile supervision	3,000,000
17	For payment of expenses associated	
18	with miscellaneous programs, including,	
19	but not limited to, medical costs,	
20	food expenditures, and various	
21	construction costs	<u>5,000,000</u>
22	Total	13,000,000

23 Section 20. The amounts appropriated for repairs and
 24 maintenance, and other capital improvements in Section 15 for

1 repairs and maintenance, roof repairs and/or replacements and
2 miscellaneous capital improvements at the Department's
3 various institutions are to include construction,
4 reconstruction, improvements, repairs and installation of
5 capital facilities, costs of planning, supplies, materials
6 and all other expenses required for roof and other types of
7 repairs and maintenance, capital improvements, and purchase
8 of land.

9 No contract shall be entered into or obligation incurred
10 for repairs and maintenance and other capital improvements
11 from appropriations made in Section 15 of this Article until
12 after the purpose and amounts have been approved in writing
13 by the Governor.

14 Section 25. The sum of \$489,800, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Juvenile Justice from the General Revenue Fund for costs and
17 expenses associated with payment of statewide
18 hospitalization.

19 Section 99. Effective date. This Act takes effect July 1,
20 2007.