

# HB3839



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3839

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - Karen A. Yarbrough

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$1,197,025,700
Other State Funds	\$ 106,205,100
Total	<u>\$1,303,230,800</u>

OMB095 00022 LHP 20022 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2008:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	11,710,500
14	For State Contributions to State	
15	Employees' Retirement System .....	1,311,100
16	For State Contributions to	
17	Social Security .....	895,900
18	For Contractual Services .....	6,788,300
19	For Travel .....	271,900
20	For Commodities .....	116,100
21	For Printing .....	6,000

1	For Equipment .....	18,400
2	For Electronic Data Processing .....	3,987,700
3	For Telecommunications Services .....	1,427,000
4	For Operation of Auto Equipment .....	221,900
5	For Tort Claims .....	<u>423,400</u>
6	Total	\$27,178,200

STATEWIDE SERVICES AND GRANTS

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the  
10 Department of Corrections for the objects and purposes  
11 hereinafter named:

12 Payable from the General Revenue Fund:

13	For Sheriffs' Fees for Conveying Prisoners .....	337,400
14	For the State's share of Assistant State's	
15	Attorney's salaries - reimbursement	
16	to counties pursuant to Chapter 53 of	
17	the Illinois Revised Statutes .....	376,400
18	For Repairs, Maintenance and Other	
19	Capital Improvements .....	<u>1,087,300</u>
20	Total	1,801,100

21 Payable from the Department of Corrections

1	Reimbursement and Education Fund:	
2	For payment of expenses associated	
3	with School District Programs .....	15,000,000
4	For payment of expenses associated	
5	with federal programs, including,	
6	but not limited to, construction of	
7	additional beds, treatment programs,	
8	and juvenile supervision .....	28,000,000
9	For payment of expenses associated	
10	with miscellaneous programs, including,	
11	but not limited to, medical costs,	
12	food expenditures, and various	
13	construction costs .....	<u>22,000,000</u>
14	Total	65,000,000

15 Section 15. The sum of \$7,500,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of  
 17 Corrections from the General Revenue Fund for a grant to Cook  
 18 County for expenses associated with the operations of the  
 19 Cook County Juvenile Detention Center.

20 Section 20. The amount of \$1,500,000, or so much thereof  
 21 as may be necessary, is appropriated from the General Revenue  
 22 Fund to the Department of Corrections for a grant to the Cook  
 23 County Sheriff's Office for the expenses of the Cook County

1 Boot Camp.

2 Section 25. The amounts appropriated for repairs and  
3 maintenance, and other capital improvements in Sections 10  
4 and 50 for repairs and maintenance, roof repairs and/or  
5 replacements, and miscellaneous capital improvements at the  
6 Department's various institutions are to include  
7 construction, reconstruction, improvements, repairs and  
8 installation of capital facilities, costs of planning,  
9 supplies, materials and all other expenses required for roof  
10 and other types of repairs and maintenance, capital  
11 improvements, and purchase of land.

12 No contract shall be entered into or obligation incurred  
13 for repairs and maintenance and other capital improvements  
14 from appropriations made in Sections 10 and 50 of this  
15 Article until after the purposes and amounts have been  
16 approved in writing by the Governor.

17 Section 30. The amount of \$250,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Corrections from the General Revenue Fund for chaplain  
20 services provided to inmates at correctional facilities.

21 Section 35. The amount of \$7,454,700, or so much thereof  
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses  
2 related to Statewide hospitalization services.

3 Section 40. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated from the General  
6 Revenue Fund to meet the ordinary and contingent expenses of  
7 the Department of Corrections:

8 ADULT EDUCATION

9	For Personal Services .....	13,797,400
10	For Student, Member and Inmate	
11	Compensation .....	24,000
12	For State Contributions to State	
13	Employees' Retirement System .....	1,544,800
14	For State Contributions to Teachers'	
15	Retirement System .....	4,500
16	For State Contributions to Social Security .....	1,055,500
17	For Contractual Services .....	4,390,900
18	For Travel .....	12,700
19	For Commodities .....	224,900
20	For Printing .....	45,700
21	For Equipment .....	0
22	For Telecommunications Services .....	30,100
23	For Operation of Auto Equipment .....	<u>17,100</u>

1	Total	\$21,147,600
2	FIELD SERVICES	
3	For Personal Services .....	53,187,900
4	For Student, Member and Inmate	
5	Compensation .....	98,300
6	For State Contributions to State	
7	Employees' Retirement System .....	5,954,900
8	For State Contributions to	
9	Social Security .....	4,069,700
10	For Contractual Services .....	37,145,200
11	For Travel .....	342,600
12	For Travel and Allowance for Committed,	
13	Paroled and Discharged Prisoners .....	54,600
14	For Commodities .....	476,000
15	For Printing .....	28,500
16	For Equipment .....	26,000
17	For Telecommunications Services .....	6,760,700
18	For Operation of Auto Equipment .....	<u>2,464,200</u>
19	Total	\$110,608,600

20 Section 45. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Corrections from the General Revenue  
23 Fund for:

1 PUBLIC SAFETY SHARED SERVICES  
 2 For costs and expenses related to  
 3 or in support of a Public  
 4 Safety shared services center .....7,372,900

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6 For Personal Services .....18,258,800  
 7 For Student, Member and Inmate  
 8 Compensation .....330,000  
 9 For State Contributions to State  
 10 Employees' Retirement System .....2,044,300  
 11 For State Contributions to  
 12 Social Security .....1,396,800  
 13 For Contractual Services .....6,118,200  
 14 For Travel .....18,000  
 15 For Travel and Allowances for Committed,  
 16 Paroled and Discharged Prisoners .....28,800  
 17 For Commodities .....1,925,300  
 18 For Printing .....21,000  
 19 For Equipment .....31,000  
 20 For Telecommunications Services .....38,600  
 21 For Operation of Auto Equipment .....73,700

22 Total \$30,284,500

23 CENTRALIA CORRECTIONAL CENTER

24 For Personal Services .....20,956,700



1	For Student, Member and Inmate	
2	Compensation .....	285,000
3	For State Contributions to State	
4	Employees' Retirement System .....	2,346,300
5	For State Contributions to	
6	Social Security .....	1,603,200
7	For Contractual Services .....	4,906,900
8	For Travel .....	14,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	40,000
11	For Commodities .....	1,664,000
12	For Printing .....	18,300
13	For Equipment .....	31,600
14	For Telecommunications Services .....	62,200
15	For Operation of Auto Equipment .....	<u>56,100</u>
16	Total	\$31,984,400

DANVILLE CORRECTIONAL CENTER

18	For Personal Services .....	18,891,600
19	For Student, Member and Inmate	
20	Compensation .....	326,900
21	For State Contributions to State	
22	Employees' Retirement System .....	2,115,100
23	For State Contributions to	
24	Social Security .....	1,445,200
25	For Contractual Services .....	5,442,200

1	For Travel .....	14,800
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	11,200
4	For Commodities .....	1,928,000
5	For Printing .....	20,600
6	For Equipment .....	31,000
7	For Telecommunications Services .....	53,000
8	For Operation of Auto Equipment .....	<u>111,600</u>
9	Total	\$30,391,200

DECATUR WOMEN'S CORRECTIONAL CENTER

11	For Personal Services .....	12,919,800
12	For Student, Member and Inmate	
13	Compensation .....	90,600
14	For State Contributions to State	
15	Employees' Retirement System .....	1,446,500
16	For State Contributions to	
17	Social Security .....	988,400
18	For Contractual Services .....	3,311,600
19	For Travel .....	4,500
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners .....	26,000
23	For Commodities .....	488,300
24	For Printing .....	14,100
25	For Equipment .....	22,000

1	For Telecommunications Services .....	21,100
2	For Operation of Auto Equipment .....	<u>46,500</u>
3	Total	\$19,379,400

DIXON CORRECTIONAL CENTER

5	For Personal Services .....	30,498,800
6	For Student, Member and Inmate	
7	Compensation .....	381,900
8	For State Contributions to State	
9	Employees' Retirement System .....	3,414,600
10	For State Contributions to	
11	Social Security .....	2,333,200
12	For Contractual Services .....	13,152,500
13	For Travel .....	18,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	18,000
16	For Commodities .....	2,751,700
17	For Printing .....	31,100
18	For Equipment .....	44,400
19	For Telecommunications Services .....	108,900
20	For Operation of Auto Equipment .....	<u>215,900</u>
21	Total	\$52,969,500

DWIGHT CORRECTIONAL CENTER

23	For Personal Services .....	24,789,900
24	For Student, Member and Inmate	
25	Compensation .....	163,500

1	For State Contributions to State	
2	Employees' Retirement System .....	2,775,500
3	For State Contributions to	
4	Social Security .....	1,896,400
5	For Contractual Services .....	8,087,900
6	For Travel .....	29,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	21,500
9	For Commodities .....	1,809,600
10	For Printing .....	23,800
11	For Equipment .....	45,300
12	For Telecommunications Services .....	119,300
13	For Operation of Auto Equipment .....	<u>202,200</u>
14	Total	\$39,964,500

EAST MOLINE CORRECTIONAL CENTER

15		
16	For Personal Services .....	15,835,000
17	For Student, Member and Inmate	
18	Compensation .....	242,100
19	For State Contributions to State	
20	Employees' Retirement System .....	1,772,900
21	For State Contributions to	
22	Social Security .....	1,211,400
23	For Contractual Services .....	4,005,900
24	For Travel .....	15,700
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	26,400
2	For Commodities .....	1,210,900
3	For Printing .....	9,300
4	For Equipment .....	26,800
5	For Telecommunications Services .....	46,300
6	For Operation of Auto Equipment .....	<u>80,600</u>
7	Total	\$24,483,300
8	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
9	For Personal Services .....	13,915,200
10	For Student, Member and Inmate	
11	Compensation .....	148,500
12	For State Contributions to State	
13	Employees' Retirement System .....	1,557,900
14	For State Contributions to	
15	Social Security .....	1,064,500
16	For Contractual Services .....	10,202,100
17	For Travel .....	9,700
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	2,700
20	For Commodities .....	703,400
21	For Printing .....	10,800
22	For Equipment .....	25,900
23	For Telecommunications Services .....	20,100
24	For Operation of Auto Equipment .....	<u>52,700</u>
25	Total	\$27,713,500

GRAHAM CORRECTIONAL CENTER

1		
2	For Personal Services .....	24,435,600
3	For Student, Member and Inmate	
4	Compensation .....	259,600
5	For State Contributions to State	
6	Employees' Retirement System .....	2,735,800
7	For State Contributions to	
8	Social Security .....	1,869,300
9	For Contractual Services .....	6,667,500
10	For Travel .....	12,900
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	12,500
13	For Commodities .....	2,250,300
14	For Printing .....	25,200
15	For Equipment .....	39,400
16	For Telecommunications Services .....	53,700
17	For Operation of Auto Equipment .....	<u>71,000</u>
18	Total	\$38,432,800

ILLINOIS RIVER CORRECTIONAL CENTER

19		
20	For Personal Services .....	22,716,100
21	For Student, Member and Inmate	
22	Compensation .....	337,400
23	For State Contributions to State	
24	Employees' Retirement System .....	2,543,300

1	For State Contributions to Social Security .....	1,737,800
2	For Contractual Services .....	6,108,900
3	For Travel .....	25,200
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners .....	26,100
6	For Commodities .....	2,026,000
7	For Printing .....	13,400
8	For Equipment .....	38,000
9	For Telecommunications Services .....	39,200
10	For Operation of Auto Equipment .....	<u>68,800</u>
11	Total	\$35,680,200

HILL CORRECTIONAL CENTER

13	For Personal Services .....	18,172,100
14	For Student, Member and Inmate	
15	Compensation .....	318,900
16	For State Contributions to State	
17	Employees' Retirement System .....	2,034,600
18	For State Contributions to Social Security .....	1,390,200
19	For Contractual Services .....	5,682,600
20	For Travel .....	9,700
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners .....	31,000
23	For Commodities .....	2,177,900
24	For Printing .....	17,000
25	For Equipment .....	27,400

1 For Telecommunications Services .....28,000  
 2 For Operation of Auto Equipment .....53,700  
 3 Total \$29,943,100

JACKSONVILLE CORRECTIONAL CENTER

5 For Personal Services .....25,878,300  
 6 For Student, Member and Inmate  
 7 Compensation .....406,600  
 8 For State Contributions to State  
 9 Employees' Retirement System .....2,897,300  
 10 For State Contributions to  
 11 Social Security .....1,979,700  
 12 For Contractual Services .....3,102,600  
 13 For Travel .....1,900  
 14 For Travel and Allowance for Committed,  
 15 Paroled and Discharged Prisoners .....9,000  
 16 For Commodities .....2,152,000  
 17 For Printing .....24,300  
 18 For Equipment .....32,000  
 19 For Telecommunications Services .....51,400  
 20 For Operation of Auto Equipment .....167,500  
 21 Total \$36,702,600

LAWRENCE CORRECTIONAL CENTER

23 For Personal Services .....22,111,900  
 24 For Student, Member and Inmate  
 25 Compensation .....279,900



1	For State Contributions to State	
2	Employees' Retirement System .....	2,475,700
3	For State Contributions to	
4	Social Security .....	1,691,600
5	For Contractual Services .....	6,498,800
6	For Travel .....	15,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	48,600
9	For Commodities .....	2,671,100
10	For Printing .....	30,300
11	For Equipment .....	27,500
12	For Telecommunications Services .....	87,500
13	For Operation of Auto Equipment .....	<u>71,400</u>
14	Total	\$36,009,900

LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	13,301,600
17	For Student, Member and Inmate	
18	Compensation .....	228,200
19	For State Contributions to State	
20	Employees' Retirement System .....	1,489,200
21	For State Contributions to	
22	Social Security .....	1,017,600
23	For Contractual Services .....	4,789,300
24	For Travel .....	10,300
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	12,700
2	For Commodities .....	897,600
3	For Printing .....	13,300
4	For Equipment .....	22,700
5	For Telecommunications Services .....	66,400
6	For Operation of Auto Equipment .....	<u>82,600</u>
7	Total	\$21,931,500

LOGAN CORRECTIONAL CENTER

9	For Personal Services .....	20,524,300
10	For Student, Member and Inmate	
11	Compensation .....	364,400
12	For State Contributions to State	
13	Employees' Retirement System .....	2,297,900
14	For State Contributions to	
15	Social Security .....	1,570,100
16	For Contractual Services .....	4,159,800
17	For Travel .....	5,800
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	25,000
20	For Commodities .....	2,304,500
21	For Printing .....	20,400
22	For Equipment .....	33,700
23	For Telecommunications Services .....	88,000
24	For Operation of Auto Equipment .....	<u>229,400</u>
25	Total	\$31,623,300

1 MENARD CORRECTIONAL CENTER

2 For Personal Services .....48,222,800

3 For Student, Member and Inmate

4 Compensation .....376,200

5 For State Contributions to State

6 Employees' Retirement System .....5,399,000

7 For State Contributions to

8 Social Security .....3,689,000

9 For Contractual Services .....8,309,400

10 For Travel .....52,100

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Prisoners .....20,200

13 For Commodities .....5,024,800

14 For Printing .....29,400

15 For Equipment .....47,000

16 For Telecommunications Services .....151,500

17 For Operation of Auto Equipment .....168,900

18 Total \$71,490,300

19 PINCKNEYVILLE CORRECTIONAL CENTER

20 For Personal Services .....25,344,600

21 For Student, Member and Inmate

22 Compensation .....284,000

23 For State Contributions to State

24 Employees' Retirement System .....2,837,600

25 For State Contributions to

1	Social Security .....	1,938,900
2	For Contractual Services .....	7,098,300
3	For Travel .....	14,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	30,000
6	For Commodities .....	2,397,300
7	For Printing .....	26,000
8	For Equipment .....	26,400
9	For Telecommunications Services .....	53,000
10	For Operation of Auto Equipment .....	<u>97,900</u>
11	Total	\$40,148,600

PONTIAC CORRECTIONAL CENTER

13	For Personal Services .....	36,730,000
14	For Student, Member and Inmate	
15	Compensation .....	221,000
16	For State Contributions to State	
17	Employees' Retirement System .....	4,112,300
18	For State Contributions to	
19	Social Security .....	2,809,900
20	For Contractual Services .....	7,852,900
21	For Travel .....	40,000
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	11,500
24	For Commodities .....	2,641,100
25	For Printing .....	30,600

1	For Equipment .....	40,000
2	For Telecommunications Services .....	128,700
3	For Operation of Auto Equipment .....	<u>91,300</u>
4	Total	\$54,709,300

ROBINSON CORRECTIONAL CENTER

6	For Personal Services .....	15,442,600
7	For Student, Member and	
8	Inmate Compensation .....	238,700
9	For State Contributions to State	
10	Employees' Retirement System .....	1,729,000
11	For State Contribution to	
12	Social Security .....	1,181,400
13	For Contractual Services .....	3,758,900
14	For Travel .....	18,800
15	For Travel and Allowances for	
16	Committed, Paroled and Discharged	
17	Prisoners .....	7,500
18	For Commodities .....	1,423,600
19	For Printing .....	14,600
20	For Equipment .....	30,800
21	For Telecommunications Services .....	23,000
22	For Operation of Automotive Equipment .....	<u>79,900</u>
23	Total	\$23,948,800

SHAWNEE CORRECTIONAL CENTER

25	For Personal Services .....	21,861,600
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1	For Student, Member and	
2	Inmate Compensation .....	368,700
3	For State Contributions to State	
4	Employees' Retirement System .....	2,447,600
5	For State Contributions to	
6	Social Security .....	1,672,400
7	For Contractual Services .....	5,284,100
8	For Travel .....	15,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	99,300
11	For Commodities .....	2,444,300
12	For Printing .....	17,900
13	For Equipment .....	22,200
14	For Telecommunications Services .....	65,000
15	For Operation of Auto Equipment .....	<u>133,600</u>
16	Total	\$34,431,900

SHERIDAN CORRECTIONAL CENTER

18	For Personal Services .....	18,650,900
19	For Student, Member and Inmate	
20	Compensation .....	203,300
21	For State Contributions to State	
22	Employees' Retirement System .....	2,088,200
23	For State Contributions to	
24	Social Security .....	1,426,800
25	For Contractual Services .....	17,481,700

1	For Travel .....	14,500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	6,200
4	For Commodities .....	1,592,700
5	For Printing .....	16,100
6	For Equipment .....	28,500
7	For Telecommunications Services .....	78,500
8	For Operation of Auto Equipment .....	<u>77,400</u>
9	Total	\$41,664,800

TAMMS CORRECTIONAL CENTER

11	For Personal Services .....	18,906,900
12	For Student, Member and Inmate	
13	Compensation .....	115,000
14	For State Contributions to State	
15	Employees' Retirement System .....	2,116,800
16	For State Contributions to	
17	Social Security .....	1,446,400
18	For Contractual Services .....	4,732,600
19	For Travel .....	27,400
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners .....	400
22	For Commodities .....	888,000
23	For Printing .....	13,300
24	For Equipment .....	31,200
25	For Telecommunications Services .....	81,400

1 For Operation of Auto Equipment .....80,400  
 2 Total \$28,439,800

STATEVILLE CORRECTIONAL CENTER

4 For Personal Services .....66,463,300  
 5 For Student, Member and Inmate  
 6 Compensation .....236,300  
 7 For State Contributions to State  
 8 Employees' Retirement System .....7,441,300  
 9 For State Contributions to  
 10 Social Security .....5,084,500  
 11 For Contractual Services .....15,768,700  
 12 For Travel .....154,000  
 13 For Travel and Allowances for Committed,  
 14 Paroled and Discharged Prisoners .....24,000  
 15 For Commodities .....5,477,700  
 16 For Printing .....91,500  
 17 For Equipment .....55,500  
 18 For Telecommunications Services .....184,600  
 19 For Operation of Auto Equipment .....354,000  
 20 Total \$101,335,400

TAYLORVILLE CORRECTIONAL CENTER

22 For Personal Services .....14,531,900  
 23 For Student, Member and Inmate Compensation .....240,400  
 24 For State Contributions to State  
 25 Employees' Retirement System .....1,627,000



1	For State Contribution to	
2	Social Security .....	1,111,700
3	For Contractual Services .....	4,438,400
4	For Travel .....	7,800
5	For Travel and Allowance for	
6	Committed, Paroled and Discharged	
7	Prisoners .....	20,900
8	For Commodities .....	1,322,900
9	For Printing .....	15,600
10	For Equipment .....	19,200
11	For Telecommunications Services .....	45,500
12	For Operation of Automotive Equipment .....	<u>50,800</u>
13	Total	\$23,432,100

VANDALIA CORRECTIONAL CENTER

14		
15	For Personal Services .....	22,387,300
16	For Student, Member and Inmate	
17	Compensation .....	253,000
18	For State Contributions to State	
19	Employees' Retirement System .....	2,506,500
20	For State Contributions to	
21	Social Security .....	1,712,600
22	For Contractual Services .....	3,958,500
23	For Travel .....	10,100
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	27,400

1	For Commodities .....	2,064,900
2	For Printing .....	17,200
3	For Equipment .....	28,900
4	For Telecommunications Services .....	52,100
5	For Operation of Auto Equipment .....	<u>129,300</u>
6	Total	\$33,147,800

THOMSON CORRECTIONAL CENTER

8	For Personal Services .....	3,792,800
9	For Student, Member and Inmate	
10	Compensation .....	41,800
11	For State Contributions to State	
12	Employees' Retirement System .....	424,700
13	For State Contributions to	
14	Social Security .....	290,200
15	For Contractual Services .....	1,561,400
16	For Travel .....	14,100
17	For Travel and Allowances for	
18	Committed, Paroled and	
19	Discharged Prisoners .....	7,100
20	For Commodities .....	468,400
21	For Printing .....	10,200
22	For Equipment .....	73,300
23	For Telecommunications Services .....	88,500
24	For Operation of Auto Equipment .....	<u>48,400</u>
25	Total	\$6,820,900

1 VIENNA CORRECTIONAL CENTER

2 For Personal Services .....20,487,100

3 For Student, Member and Inmate

4 Compensation .....234,500

5 For State Contributions to State

6 Employees' Retirement System .....2,293,700

7 For State Contributions to

8 Social Security .....1,567,300

9 For Contractual Services .....3,136,700

10 For Travel .....5,100

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Prisoners .....70,000

13 For Commodities .....2,434,400

14 For Printing .....16,900

15 For Equipment .....28,000

16 For Telecommunications Services .....43,900

17 For Operation of Auto Equipment .....137,600

18 Total \$30,455,200

19 WESTERN ILLINOIS CORRECTIONAL CENTER

20 For Personal Services .....22,483,400

21 For Student, Member and Inmate

22 Compensation .....304,900

23 For State Contributions to State

24 Employees' Retirement System .....2,517,300

25 For State Contributions to

1	Social Security .....	1,720,000
2	For Contractual Services .....	5,223,600
3	For Travel .....	14,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	45,700
6	For Commodities .....	2,199,800
7	For Printing .....	22,100
8	For Equipment .....	14,000
9	For Telecommunications Services .....	36,400
10	For Operation of Auto Equipment .....	<u>112,400</u>
11	Total	\$34,694,000

12 Section 50. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Corrections from the Working Capital  
15 Revolving Fund:

16 ILLINOIS CORRECTIONAL INDUSTRIES

17	For Personal Services .....	10,679,600
18	For the Student, Member and Inmate	
19	Compensation .....	1,812,000
20	For State Contributions to State	
21	Employees' Retirement System .....	1,195,700
22	For State Contributions to	
23	Social Security .....	817,000
24	For Group Insurance .....	2,323,600

1	For Contractual Services .....	2,154,600
2	For Travel .....	70,000
3	For Commodities .....	20,345,700
4	For Printing .....	11,000
5	For Equipment .....	516,200
6	For Telecommunications Services .....	72,200
7	For Operation of Auto Equipment .....	1,050,000
8	For Repairs, Maintenance and Other	
9	Capital Improvements .....	147,000
10	For Refunds .....	<u>10,500</u>
11	Total	\$41,205,100

12           Section 99. Effective date. This Act takes effect July 1,  
13   2007.