

HB3838



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3838

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Karen A. Yarbrough

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2007, as follows:

Other State Funds	\$13,752,116
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OMB095 00005 JMP 20005 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	4,956,300
12	For State Contributions to State	
13	Employees' Retirement System	554,900
14	For State Contributions to	
15	Social Security	366,800
16	For Group Insurance	1,124,800
17	For Contractual Services	267,000
18	For Travel	32,200
19	For Commodities	34,500
20	For Equipment	10,000
21	For Telecommunications Services	108,800

1	For Operation of Auto Equipment	24,100
2	For Operational Expenses	<u>352,116</u>
3	Total	\$7,831,516
4	Payable from Capital Development Board Revolving Fund:	
5	For Personal Services	2,992,300
6	For State Contributions to State	
7	Employees' Retirement System	335,000
8	For State Contributions to Social Security	221,500
9	For Group Insurance	799,200
10	For Contractual Services	298,100
11	For Travel	210,600
12	For Commodities	11,400
13	For Printing	17,200
14	For Equipment	0
15	For Electronic Data Processing	185,200
16	For Telecommunications Services	<u>119,500</u>
17	Total	\$5,190,000
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program	550,000

21 Section 10. The sum of \$180,600, or so much thereof as
 22 may be necessary, is appropriated from the Capital
 23 Development Fund to the Capital Development Board for costs
 24 and expenses related to or in support of an environment and

1 economic development shared services enter.

2 Section 99. Effective date. This Act takes effect July 1,
3 2007.