

# HB3830



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3830

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - Sara Feigenholtz

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 9,258,600
Federal Funds	\$ 2,664,300
Total	<u>\$11,922,900</u>

OMB095 00017 KRO 20017 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the General Revenue Fund to the Department of Human  
8 Rights for the objects and purposes hereinafter enumerated:

9 ADMINISTRATION

10	For Personal Services .....	689,700
11	For State Contributions to State	
12	Employees' Retirement System .....	77,200
13	For State Contributions to Social Security .....	52,000
14	For Contractual Services .....	143,800
15	For Travel .....	16,500
16	For Commodities .....	15,700
17	For Printing .....	4,700
18	For Equipment .....	26,900
19	For Telecommunications Services .....	22,000
20	For Operation of Auto Equipment .....	<u>3,000</u>
21	Total	\$1,051,500

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Rights for the objects and  
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services .....	4,838,300
8	For State Contributions to State	
9	Employees' Retirement System .....	541,600
10	For State Contributions to Social Security .....	370,100
11	For Contractual Services .....	39,400
12	For Travel .....	29,300
13	For Commodities .....	13,000
14	For Printing .....	1,300
15	For Equipment .....	20,000
16	For Telecommunications Services .....	<u>50,000</u>
17	Total	\$5,903,000

18 Payable from Special Projects Division Fund:

19	For Personal Services .....	1,680,800
20	For State Contributions to State	
21	Employees' Retirement System .....	188,100
22	For State Contributions to Social Security .....	128,700
23	For Group Insurance .....	414,000
24	For Contractual Services .....	183,000

1	For Travel .....	37,000
2	For Commodities .....	6,800
3	For Printing .....	9,300
4	For Equipment .....	9,600
5	For Telecommunications Services .....	<u>7,000</u>
6	Total	\$2,664,300

7 Section 15. The amount of \$1,520,300, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Human Rights for expenses relating  
10 to the investigation and processing of human rights cases.

11 Section 20. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 from the General Revenue Fund to the Department of Human  
14 Rights for the objects and purposes hereinafter enumerated:

15 COMPLIANCE

16	For Personal Services .....	640,500
17	For State Contributions to State	
18	Employees' Retirement System .....	71,700
19	For State Contributions to Social Security .....	49,000
20	For Contractual Services .....	3,600
21	For Travel .....	12,900
22	For Commodities .....	2,100
23	For Printing .....	1,000

1	For Telecommunications Services .....	<u>3,000</u>
2	Total	\$783,800

3 Section 99. Effective date. This Act takes effect July 1,  
4 2007.