

# HB3811



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3811

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - David E. Miller

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$359,494,300
Other State Funds	\$ 58,885,600
Federal Funds	\$ 247,000
Total	<u>\$418,626,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Illinois Community College Board  
9 for ordinary and contingent expenses:

10	For Personal Services .....	1,111,300
11	For State Contributions to Social	
12	Security, for Medicare .....	15,000
13	For Contractual Services .....	350,000
14	For Travel .....	56,600
15	For Commodities .....	7,500
16	For Printing .....	9,800
17	For Equipment .....	2,000
18	For Electronic Data Processing .....	417,300
19	For Telecommunications .....	33,900
20	For Operation of Automotive Equipment .....	<u>4,000</u>
21	Total	\$2,007,400

1 Section 10. The sum of \$10,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Illinois  
 3 Community College Board Contracts and Grants Fund to the  
 4 Illinois Community College Board to be expended under the  
 5 terms and conditions associated with the moneys being  
 6 received.

7 Section 15. The sum of \$1,500,000, or so much thereof as  
 8 may be necessary, is appropriated from the ICCB Adult  
 9 Education Fund to the Illinois Community College Board for  
 10 operational expenses associated with administration of adult  
 11 education and literacy activities.

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the General Revenue Fund to the Illinois Community  
 15 College Board for distribution to qualifying public community  
 16 colleges for the purposes specified:

17	Base Operating Grants .....	200,997,000
18	Small College Grants .....	900,000
19	Equalization Grants .....	79,157,300
20	Retirees Health Insurance Grants .....	626,600
21	Workforce Development Grants .....	3,311,300
22	Student Success Grants .....	3,000,000

1	P-16 Initiative Grants .....	<u>2,779,000</u>
2	Total	\$290,771,200

3 Section 25. The sum of \$990,000, or so much thereof as  
 4 may be necessary, is appropriated from the General Revenue  
 5 Fund to the Illinois Community College Board for distribution  
 6 of competitive grants in the areas of teacher preparation and  
 7 healthcare professions to Illinois public community colleges.

8 Section 30. The sum of \$1,589,100, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Illinois Community College Board for grants to  
 11 operate an educational facility in the former community  
 12 college district #541 in East St. Louis.

13 Section 35. The sum of \$247,000, or so much thereof as  
 14 may be necessary, is appropriated from the AFDC Opportunities  
 15 Fund to the Illinois Community College Board for grants to  
 16 colleges for workforce training and technology and operating  
 17 costs of the Board for those purposes.

18 Section 40. The following named amounts, or so much of  
 19 those amounts as may be necessary, for the objects and  
 20 purposes named, are appropriated to the Illinois Community  
 21 College Board for adult education and literacy activities:

1 From the General Revenue Fund:

2 For payment of costs associated

3 with education and educational-related

4 services to local eligible providers

5 for adult education and

6 literacy .....16,366,200

7 For payment of costs associated

8 with education and educational-related

9 services to local eligible providers

10 for performance-based awards .....10,801,600

11 For operational expenses of and

12 for payment of costs associated with

13 education and educational-related

14 services to recipients of Public

15 Assistance, and, if any funds remain,

16 for costs associated with

17 education and educational-related

18 services to local eligible providers

19 for adult education and literacy .....8,160,500

20 From the ICCB Adult Education Fund:

21 For payment of costs associated with

22 education and educational-related

23 services to local eligible providers

24 and to Support Leadership Activities,

25 as Defined by U.S.D.O.E.

1 for adult education and literacy  
 2 as provided by the United States  
 3 Department of Education .....23,500,000  
 4 Total, this Section \$58,828,300

5 Section 45. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the Illinois  
 7 Community College Board for all costs associated with career  
 8 and technical education activities:

9 From the General Revenue Fund ..... 12,392,900  
 10 From the Career and Technical Education Fund .....22,207,100  
 11 Total, this Section \$34,600,000

12 Section 50. The sum of \$350,000, or so much thereof as  
 13 may be necessary, is appropriated from the ICCB Federal Trust  
 14 Fund to the Illinois Community College Board for ordinary and  
 15 contingency expenses of the Board.

16 Section 55. The sum of \$15,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Illinois Community College Board for the City  
 19 Colleges of Chicago for educational-related expenses.

20 Section 60. The sum of \$120,100, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for awarding  
2 scholarships to qualifying graduates of the Lincoln's  
3 Challenge Program.

4 Section 65. The sum of \$1,120,600, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to Illinois Community College Board for costs associated  
7 with administering GED tests.

8 Section 70. The sum of \$720,000, or so much thereof as  
9 may be necessary, is appropriated from the ISBE GED Testing  
10 Fund to the Illinois Community College Board for costs  
11 associated with administering GED tests.

12 Section 75. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from ICCB Instructional  
14 Development and Enhancement Applications Revolving Fund to  
15 the Illinois Community College Board for costs associated  
16 with maintaining and updating instructional technology.

17 Section 80. The sum of \$174,700, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Community College Board for costs and  
20 expenses related to or in support of a higher education  
21 shared services center.

1           Section 85. The sum of \$108,500, or so much thereof as  
2           may be necessary, is appropriated from the ICCB Federal Trust  
3           Fund to the Illinois Community College Board for costs and  
4           expenses related to or in support of a higher education  
5           shared services center.

6           Section 99. Effective date. This Act takes effect July 1,  
7           2007.