

# HB3809



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3809

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - David E. Miller

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$72,531,900
Other State Funds	\$ 3,050,000
Federal Funds	<u>\$ 5,500,000</u>
Total	\$81,081,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the Board of Higher Education to meet  
9 ordinary and contingent expenses for the fiscal year ending  
10 June 30, 2008:

11	For Personal Services .....	2,140,000
12	For State Contributions to Social	
13	Security, for Medicare .....	28,900
14	For Contractual Services .....	568,500
15	For Travel .....	55,000
16	For Commodities .....	11,800
17	For Printing .....	10,900
18	For Equipment .....	16,500
19	For Telecommunications .....	41,900
20	For Operation of Automotive Equipment .....	<u>3,200</u>
21	Total	\$2,876,700

1 Section 10. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the General  
 3 Revenue Fund to the Board of Higher Education for  
 4 distribution as grants authorized by the Higher Education  
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center .....220,000

7 Section 15. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated from the General  
 9 Revenue Fund to the Board of Higher Education for  
 10 distribution as grants authorized by the Higher Education  
 11 Cooperation Act:

12 Access and Diversity .....3,787,300

13 Section 20. The sum of \$2,894,800, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Board of Higher Education for a grant to the  
 16 Board of Trustees of the University Center of Lake County for  
 17 the ordinary and contingent expenses of the Center.

18 Section 25. The sum of \$9,500,000, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Higher Education for distribution as  
 21 incentive grants to Illinois higher education institutions in

1 the competition for external grants and contracts.

2 Section 30. The sum of \$17,000,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Higher Education for distribution as  
5 grants authorized by the Health Services Education Grants  
6 Act.

7 Section 35. The sum of \$2,750,000, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Public Health for distribution of  
10 medical education scholarships authorized by an Act to  
11 provide grants for family practice residency programs and  
12 medical student scholarships through the Illinois Department  
13 of Public Health.

14 Section 40. The sum of \$5,500,000, or so much thereof as  
15 may be necessary, is appropriated from the BHE Federal Grants  
16 Fund to the Board of Higher Education to be expended under  
17 the terms and conditions associated with the federal  
18 contracts and grants moneys received.

19 Section 45. The sum of \$2,800,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of Higher Education for the administration

1 and distribution of grants authorized by the Diversifying  
2 Higher Education Faculty in Illinois Program.

3 Section 50. The sum of \$2,100,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Board of Higher Education for distribution as  
6 grants for Cooperative Work Study Programs to institutions of  
7 higher education.

8 Section 55. The sum of \$1,500,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Board of Higher Education for competitive grants  
11 for nursing schools to increase the number of graduating  
12 nurses.

13 Section 60. The sum of \$150,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Board of Higher Education for nurse educator  
16 fellowships to supplement nurse faculty salaries.

17 Section 65. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the General  
19 Revenue Fund to the Illinois Board of Higher Education for  
20 Science, Technology, Engineering and Math (S.T.E.M.)  
21 diversity initiatives to enhance S.T.E.M. programs for

1 students from underrepresented groups:

2 Chicago Area Health and Medical

3 Careers Program (C.A.H.M.C.P.) .....900,000

4 Illinois Mathematics and Science

5 Academy Excellence 2000 Program

6 in Mathematics and Science .....100,000

7 Total \$1,000,000

8 Section 70. The sum of \$600,000, or so much thereof as

9 may be necessary, is appropriated from the General Revenue

10 Fund to the Illinois Board of Higher Education for integrated

11 student information systems to expand and enhance the Teacher

12 Data Warehouse, the Shared Enrollment and Graduation System,

13 the High School Feedback Report and the Course Applicability

14 System.

15 Section 75. The sum of \$6,609,200, or so much thereof as

16 may be necessary, is appropriated from the General Revenue

17 Fund to the Illinois Board of Higher Education for

18 distribution of competitive grants in the areas of teacher

19 preparation and healthcare professions to Illinois public

20 universities.

21 Section 80. The sum of \$151,000, or so much thereof may

22 be necessary, is appropriated from the General Revenue Fund

1 to the Board of Higher Education for costs and expenses  
 2 related to or in support of a higher education shared  
 3 services center.

4 Section 85. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 General Revenue Fund to the Illinois Mathematics and Science  
 8 Academy to meet ordinary and contingent expenses for the  
 9 fiscal year ending June 30, 2008:

10	For Personal Services .....	11,414,200
11	For State Contributions to Social	
12	Security, for Medicare .....	179,800
13	For Contractual Services .....	4,210,500
14	For Travel .....	100,000
15	For Commodities .....	295,200
16	For Equipment .....	969,900
17	For Telecommunications .....	356,300
18	For Operation of Automotive Equipment .....	50,000
19	For Electronic Data Processing .....	217,000
20	For Permanent Improvements, Repairs	
21	and Maintenance .....	<u>350,000</u>
22	Total	\$18,142,900

23 Section 90. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Illinois Mathematics and Science Academy Income Fund to the  
 4     Illinois Mathematics and Science Academy to meet ordinary and  
 5     contingent expenses for the fiscal year ending June 30, 2008:

6	For Personal Services .....	1,598,000
7	For State Contributions to Social	
8	Security, for Medicare .....	27,400
9	For Contractual Services .....	981,100
10	For Travel .....	126,700
11	For Commodities .....	143,200
12	For Equipment .....	65,000
13	For Telecommunications .....	80,000
14	For Operation of Automotive Equipment .....	1,000
15	For Refunds .....	<u>27,600</u>
16	Total	\$3,050,000

17       Section 95. The sum of \$450,000, or so much thereof as  
 18     may be necessary, is appropriated from the General Revenue  
 19     Fund to the Illinois Mathematics and Science Academy for the  
 20     Excellence 2000 Program in Mathematics and Science.

21       Section 99. Effective date. This Act takes effect July 1,  
 22     2007.