

HB3806



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3806

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 156,948,600
Other State Funds	\$ 1,037,793,800
Federal Funds	\$ 675,600
Total	\$ 1,195,417,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND:

12	For Personal Services	3,217,700
13	For State Contributions to State	
14	Employees' Retirement System	360,200
15	For State Contributions to Social Security	246,200
16	For Contractual Services	194,300
17	For Travel	49,600
18	For Equipment	64,000
19	For the State's share of county	
20	supervisors of assessments or	
21	county assessors' salaries, as	

1 provided by law2,625,000

2 For additional compensation for local

3 assessors, as provided by Sections 2.3

4 and 2.6 of the "Revenue Act of 1939", as

5 amended500,000

6 For additional compensation for local

7 assessors, as provided by Section 2.7

8 of the "Revenue Act of 1939", as

9 amended702,000

10 For additional compensation for county

11 treasurers, pursuant to Public Act

12 84-1432, as amended663,000

13 For the state's share of state's

14 attorneys' and assistant state's

15 attorneys' salaries, including

16 prior year costs12,905,000

17 For the annual stipend for sheriffs as

18 provided in subsection (d) of Section

19 4-6300 and Section 4-8002 of the

20 counties code663,000

21 For the annual stipend to county

22 coroners pursuant to 55 ILCS 5/4-6002

23 including prior year costs663,000

24 For the state's share of county

25 public defenders' salaries pursuant

1 to 55 ILCS 5/3-40073,700,000

2 Total \$26,553,000

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services 322,400

5 For State Contributions to State

6 Employees' Retirement System36,000

7 For State Contributions to Social Security24,700

8 For Group Insurance101,300

9 For Contractual Services33,200

10 For Travel14,100

11 For Equipment25,000

12 Total \$556,700

13 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

14 For Personal Services 208,400

15 For State Contributions to State

16 Employees' Retirement System23,300

17 For State Contributions to Social Security16,000

18 For Group Insurance60,400

19 Total \$308,100

20 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

21 For Personal Services 904,700

22 For State Contributions to State

1	Employees' Retirement System	101,200
2	For State Contributions to Social Security	69,200
3	For Group Insurance	266,400
4	For Contractual Services	10,000
5	For Travel	16,800
6	For Equipment	<u>29,400</u>
7	Total	\$1,397,700

8 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

9	For allocation to Chicago for additional	
10	1.25% Use Tax pursuant to P.A. 86-0928	53,803,700

11 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

12	For allocation to local governments	
13	for additional 1.25% Use Tax	
14	pursuant to P.A. 86-0928	142,620,700

15 PAYABLE FROM R.T.A. OCCUPATION AND

16 USE TAX REPLACEMENT FUND

17	For allocation to RTA for 10% of the	
18	1.25% Use Tax pursuant to P.A. 86-0928	26,901,200

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

20 TAX REVOLVING FUND

21 For payments to counties as required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act5,900,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

3
 4 For distribution to Local Tax
 5 Increment Finance Districts22,835,400

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

6
 7 For administration of the Rental
 8 Housing Support Program1,100,000
 9 For rental assistance to the Rental
 10 Housing Support Program, administered
 11 by the Illinois Housing Development
 12 Authority31,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

13
 14 For administration of the Illinois
 15 Affordable Housing Act2,500,000

16 Section 10. The sum of \$46,302,000 is appropriated from
 17 the Illinois Affordable Housing Trust Fund to the Department
 18 of Revenue for grants, (down payment assistance, rental
 19 subsidies, security deposit subsidies, technical assistance,
 20 outreach, building an organization's capacity to develop
 21 affordable housing projects and other related purposes),

1 mortgages, loans, or for the purpose of securing bonds
2 pursuant to the Illinois Affordable Housing Act, administered
3 by the Illinois Housing Development Authority.

4 Section 15. The sum of \$6,300,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois
6 Affordable Housing Trust Fund to the Department of Revenue
7 for grants to other state agencies for rental assistance,
8 supportive living and adaptive housing.

9 Section 20. The sum of \$48,900,000, new appropriation,
10 is appropriated and the sum of \$9,000,000, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2007, from appropriations and
13 reappropriations heretofore made in Article 54, Section 40 of
14 Public Act 94-798 is reappropriated from the Federal HOME
15 Investment Trust Fund to the Department of Revenue for the
16 Illinois HOME Investment Partnerships Program administered by
17 the Illinois Housing Development Authority.

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

1	TAX ENFORCEMENT	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	48,104,600
4	For State Contributions to State	
5	Employees' Retirement System	5,385,700
6	For State Contributions to Social Security	3,680,000
7	For Contractual Services	541,600
8	For Travel	<u>1,434,700</u>
9	Total	\$59,146,600

10	PAYABLE FROM MOTOR FUEL TAX FUND	
11	For Personal Services	7,984,500
12	For State Contributions to State	
13	Employees' Retirement System	893,900
14	For State Contributions to Social Security	610,800
15	For Group Insurance	1,539,200
16	For Contractual Services	81,900
17	For Travel	1,062,200
18	For Administrative Costs of	
19	Joint State/Federal Motor Fuel	
20	Tax Enforcement Program	71,000
21	For Administrative Costs Associated	
22	With the Motor Fuel Tax Enforcement	
23	Grant from USDOT	<u>159,400</u>

1 Total \$12,402,900

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Personal Services194,200

4 For State Contributions to State

5 Employees' Retirement System21,700

6 For State Contributions to Social Security14,900

7 For Group Insurance44,400

8 For Travel15,200

9 Total \$290,400

10 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

11 For Personal Services264,500

12 For State Contributions to State

13 Employees' Retirement System29,600

14 For State Contributions to Social Security22,200

15 For Group Insurance59,200

16 For Contractual Services4,300

17 For Travel25,200

18 For a Grant for Allocation to Local Law

19 Enforcement Agencies for joint state and

20 local efforts in Administration of the

21 Charitable Games, Pull Tabs and Jar

22 Games Act 1,300,000

23 Total \$1,705,000

1	PAYABLE FROM HOME RULE MUNICIPAL	
2	RETAILERS OCCUPATION TAX FUND	
3	For Personal Services	194,300
4	For State Contributions to State	
5	Employees' Retirement System	21,700
6	For State Contributions to Social Security	14,900
7	For Group Insurance	44,400
8	For Travel	<u>25,800</u>
9	Total	\$301,100

10	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
11	For Personal Services	123,700
12	For State Contributions to State	
13	Employees' Retirement System	13,800
14	For State Contributions to Social Security	9,500
15	For Group Insurance	29,600
16	For Travel	<u>15,300</u>
17	Total	\$191,900

18	PAYABLE FROM CHILD SUPPORT ADMINISTRATIVE FUND	
19	For Personal Services	1,559,300
20	For State Contributions to State	
21	Employees' Retirement System	174,500
22	For State Contributions to Social Security	119,300

1 For Group Insurance444,000
 2 Total \$2,297,100

3 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

4 For Personal Services1,119,900
 5 For State Contributions to State
 6 Employees' Retirement System125,300
 7 For State Contributions to Social Security85,700
 8 For Group Insurance325,600
 9 For Contractual Services100,000
 10 For Travel148,100
 11 Total \$1,904,600

12 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

13 FEDERAL TRUST FUND

14 For Administrative Costs Associated
 15 with the Illinois Department of
 16 Revenue Federal Trust Fund675,000

17 PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated
 19 with Statewide Debt Collection10,000

20 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21 For Administration of the

1 Dyed Diesel Fuel Roadside
 2 Enforcement Plan per PA 91-173,
 3 including prior year costs29,600

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Revenue:

TAX OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services 32,300,500
 12 For Extra Help90,000
 13 For State Contributions to State
 14 Employees' Retirement System3,626,400
 15 For State Contributions to Social Security2,477,900
 16 For Contactual Services8,441,300
 17 For Travel129,000
 18 For Commodities483,100
 19 For Printing1,149,400
 20 For Electronic Data Processing6,920,800
 21 For Telecommunications Services2,363,100
 22 For Operation of Automotive Equipment51,500
 23 For Refund of certain taxes in lieu
 24 of credit memoranda, where such

1 Total \$74,988,400

2 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

3 For Personal Services389,700

4 For State Contributions to State

5 Employees' Retirement System43,600

6 For State Contributions to Social Security29,800

7 For Group Insurance133,200

8 For Commodities2,100

9 For Printing1,500

10 For Electronic Data Processing7,800

11 For Telecommunications Services34,000

12 For Refunds as provided for in Section 13a.8

13 of the Motor Fuel Tax Act12,000

14 Total \$653,700

15 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

16 For Personal Services408,700

17 For State Contributions to State

18 Employees' Retirement System45,700

19 For State Contributions to Social Security31,300

20 For Group Insurance118,400

21 For Commodities2,900

22 For Printing1,500

23 For Electronic Data Processing242,400

1	For Telecommunications Services	13,500
2	For Operation of Automotive Equipment	<u>18,600</u>
3	Total	\$883,000

4 PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

5	For Personal Services	212,700
6	For State Contributions to State	
7	Employees' Retirement System	23,800
8	For State Contributions to Social Security	16,300
9	For Group Insurance	74,000
10	For Commodities	2,400
11	For Electronic Data Processing	19,400
12	For Telecommunications Services	<u>15,500</u>
13	Total	\$364,100

14 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

15	For Personal Services	293,600
16	For State Contributions to State	
17	Employees' Retirement System	32,800
18	For State Contributions to Social Security	22,500
19	For Group Insurance	88,800
20	For Electronic Data Processing	105,000
21	For Telecommunications Services	6,700
22	For Administration of the Illinois	
23	Petroleum Education	

1	and Marketing Act	9,000
2	For Administration of the Dry	
3	Cleaners Environmental	
4	Response Trust Fund Act	67,500
5	For Administration of the Simplified	
6	Telecommunications Act	1,646,500
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053	<u>88,700</u>
10	Total	\$2,361,100

11	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
12	For Personal Services	3,455,400
13	For State Contributions to State	
14	Employees' Retirement System	386,800
15	For State Contributions to Social Security	264,300
16	For Group Insurance	1,169,200
17	For Contractual services	117,300
18	For Travel	4,000
19	For Commodities	52,500
20	For Printing	24,600
21	For Electronic Data Processing	5,474,000
22	For Telecommunications Services	197,200
23	For Operation of Automotive Equipment	<u>16,000</u>
24	Total	\$11,161,300

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Revenue for the ordinary and contingent
 4 expenses of the Illinois Gaming Board:

5 PAYABLE FROM THE STATE GAMING FUND:

6	For Personal Services	6,088,300
7	For State Contributions to the	
8	State Employees' Retirement System	681,600
9	For State Contributions to	
10	Social Security	315,800
11	For Group Insurance	1,291,300
12	For Contractual Services	1,017,400
13	For Travel	78,300
14	For Commodities	19,600
15	For Printing	6,300
16	For Equipment	135,900
17	For Electronic Data Processing	57,900
18	For Telecommunications	206,500
19	For Operation of Auto Equipment	50,000
20	For Refunds	50,000
21	For Expenses Related to the Illinois	
22	State Police	8,300,000
23	For costs and expenses related to or	
24	in support of a Government Services	

1	shared services center	153,800
2	For distributions to local	
3	governments for admissions and	
4	wagering tax	<u>120,000,000</u>
5	Total	\$138,452,700

LIQUOR CONTROL COMMISSION

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

12	For Personal Services	2,296,300
13	For State Contributions to State	
14	Employees' Retirement System	257,000
15	For State Contributions to	
16	Social Security	175,700
17	For Group Insurance	550,000
18	For Contractual Services	269,100
19	For Travel	110,000
20	For Commodities	11,000
21	For Printing	5,000
22	For Equipment	20,000
23	For Electronic Data Processing	116,500
24	For Telecommunications Services	45,000

1 Law:

2 PAYABLE FROM STATE LOTTERY FUND

3	For Personal Services	8,053,000
4	For State Contributions for the State	
5	Employees' Retirement System	901,600
6	For State Contributions to	
7	Social Security	616,100
8	For Group Insurance	2,152,400
9	For Contractual Services	27,366,600
10	For Travel	110,400
11	For Commodities	58,600
12	For Printing	29,800
13	For Equipment	275,000
14	For Electronic Data Processing	4,106,500
15	For Telecommunications Services	8,980,100
16	For Operation of Auto Equipment	425,000
17	For Refunds	48,000
18	For Expenses of Developing and	
19	Promoting Lottery Games	7,533,200
20	For Expenses of the Lottery Board	8,300
21	For costs and expenses related	
22	to or in support of a Government	
23	Services shared services	
24	center	491,700
25	For payment of prizes to holders	

1 of winning lottery tickets or
 2 shares, including prizes related
 3 to Multi-State Lottery games, and
 4 payment of promotional or
 5 incentive prizes associated
 6 with the sale of lottery
 7 tickets, pursuant to the
 8 provisions of the "Illinois
 9 Lottery Law"315,050,000
 10 Total \$376,206,300

11 RACING

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Revenue for the ordinary and contingent
 16 expenses of the Illinois Racing Board:

17 FROM THE HORSE RACING FUND
 18 For Personal Services977,200
 19 For State Contributions to State
 20 Employees' Retirement System109,400
 21 For State Contributions to
 22 Social Security74,700
 23 For Group Insurance251,600

1	For Contractual Services	290,400
2	For Travel	32,700
3	For Commodities	7,500
4	For Printing	10,700
5	For Equipment	18,400
6	For Electronic Data Processing	241,300
7	For Telecommunications Services	90,600
8	For Operation of Auto Equipment	21,500
9	For Refunds	300
10	For Expenses related to the Laboratory	
11	Program	1,913,100
12	For Expenses related to the Regulation	
13	of Racing Program	3,935,100
14	For costs and expenses related to or	
15	in support of a Government Services	
16	shared services center	<u>69,200</u>
17	Total	\$8,043,700

18 Section 99. Effective date. This Act takes effect July 1,
19 2007.