

HB3795



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3795

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 14,992,300
Other State Funds	\$ 1,916,700
Federal Funds	\$263,052,200
Total	<u>\$279,961,200</u>

OMB095 00014 DLM 20014 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Fund:

12	For Personal Services	6,799,800
13	For State Contributions to State	
14	Employees' Retirement System	761,300
15	For State Contributions to	
16	Social Security	520,200
17	For Group Insurance	1,731,600
18	For Contractual Services	501,200
19	For Travel	127,300
20	For Telecommunications Services	<u>237,700</u>
21	Total	\$10,679,100

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 FINANCE AND ADMINISTRATION BUREAU

6 Payable from Title III Social Security

7 and Employment Fund:

8 For Personal Services19,431,500

9 For State Contributions to State

10 Employees' Retirement System2,175,500

11 For State Contributions to

12 Social Security1,486,500

13 For Group Insurance4,958,000

14 For Contractual Services42,909,300

15 For Travel153,300

16 For Commodities1,206,300

17 For Printing1,939,100

18 For Equipment4,022,400

19 For Telecommunications Services2,645,700

20 For Operation of Auto Equipment106,300

21 Payable from Title III Social Security

22 and Employment Fund:

23 For expenses related to America's

24 Labor Market Information System 1,500,000

1 Total \$82,597,900

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 WORKFORCE DEVELOPMENT

6 Payable from Title III Social Security and
7 Employment Fund:

8	For Personal Services	77,999,200
9	For State Contributions to State	
10	Employees' Retirement System	8,732,700
11	For State Contributions to Social	
12	Security	5,966,900
13	For Group Insurance	22,658,800
14	For Contractual Services	9,088,900
15	For Travel	1,195,600
16	For Telecommunications Services	6,247,800
17	For Permanent Improvements	0
18	For Refunds	300,000
19	For the expenses related to the	
20	Development of Training Programs	100,000
21	For the expenses related to Employment	
22	Security Automation	5,000,000
23	For expenses related to a Benefit	
24	Information System Redefinition	<u>15,000,000</u>

1	Total	\$152,289,900
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law	2,000,000
6	For deposit into the Title III	
7	Social Security and Employment	
8	Fund	12,000,000
9	For Interest on Refunds of Erroneously	
10	Paid Contributions, Penalties and	
11	Interest	<u>100,000</u>
12	Total	\$14,100,000

13 Section 20. The amount of \$500,000, or so much thereof
14 as may be necessary, is appropriated from the Title III
15 Social Security and Employment Fund to the Department of
16 Employment Security, for all costs, including administrative
17 costs associated with providing community partnerships for
18 enhanced customer service.

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Employment Security:

22 WORKFORCE DEVELOPMENT

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Fund:	
4	For Grants	500,000
5	For Tort Claims	<u>715,000</u>
6	Total	\$1,215,000

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the
9 Department of Employment Security, for unemployment
10 compensation benefits, other than benefits provided for in
11 Section 3, to Former State Employees as follows:

12 TRUST FUND UNIT

13	Grants-In-Aid	
14	Payable from the Road Fund:	
15	For benefits paid on the basis of wages	
16	paid for insured work for the Department	
17	of Transportation	1,900,000
18	Payable from the Illinois Mathematics	
19	and Science Academy Income Fund	16,700
20	Payable from Title III Social Security	
21	and Employment Fund	1,734,300
22	Payable from the General Revenue Fund	<u>14,992,300</u>
23	Total	\$18,643,300

1 Section 99. Effective date. This Act takes effect July 1,
2 2007.