

HB3792



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3792

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2007, as follows:

Other State Funds	\$119,271,000
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OMB095 00053 KRO 20053 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	84,000
12	For State Contributions to State	
13	Employees' Retirement System	9,400
14	For State Contributions to Social Security	6,400
15	For Group Insurance	14,800
16	For Contractual Services	400
17	For Travel	2,100
18	For Equipment	5,800
19	For Telecommunications	7,200
20	For Operation of Auto Equipment	<u>1,600</u>
21	Total	\$131,700

1 Payable from Public Utility Fund:

2 For Personal Services884,400

3 For State Contributions to State

4 Employees' Retirement System99,000

5 For State Contributions to Social Security67,700

6 For Group Insurance214,900

7 For Contractual Services22,700

8 For Travel64,900

9 For Commodities2,100

10 For Equipment2,300

11 For Telecommunications20,000

12 For Operation of Auto Equipment800

13 Total \$1,378,800

14 Section 10. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Public Utility Fund for the ordinary and contingent

17 expenses of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services15,480,000

20 For State Contributions to State

21 Employees' Retirement System1,733,100

22 For State Contributions to Social Security1,184,200

23 For Group Insurance3,255,000

24 For Contractual Services1,924,200

1	For Travel	240,000
2	For Commodities	46,700
3	For Printing	35,500
4	For Equipment	80,000
5	For Electronic Data Processing	975,800
6	For Telecommunications	425,000
7	For Operation of Auto Equipment	60,000
8	For Refunds	<u>17,000</u>
9	Total	\$25,456,500

10 Section 15. The sum of \$74,000, or so much thereof as
 11 may be necessary, is appropriated from the Underground
 12 Utility Facilities Damage Prevention Fund to the Illinois
 13 Commerce Commission for a grant to the Statewide One-call
 14 Notice System, as required in the Illinois Underground
 15 Utility Facilities Damage Prevention Act.

16 Section 20. The sum of \$1,000, or so much thereof as may
 17 be necessary, is appropriated from the Underground Utility
 18 Facilities Damage Prevention Fund to the Illinois Commerce
 19 Commission for refunds.

20 Section 25. The sum of \$45,900,000, or so much thereof
 21 as may be necessary, is appropriated from the Wireless
 22 Service Emergency Fund to the Illinois Commerce Commission

1 for grants to emergency telephone system boards, qualified
2 government entities, or the Department of State Police for
3 the design, implementation, operation, maintenance, or
4 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
5 public safety answering points and for reimbursement of the
6 Communications Revolving Fund for administrative costs
7 incurred by the Illinois Commerce Commission related to
8 administering the program.

9 Section 30. The sum of \$19,500,000, or so much thereof
10 as may be necessary, is appropriated from the Wireless
11 Carrier Reimbursement Fund to the Illinois Commerce
12 Commission for reimbursement of wireless carriers for costs
13 incurred in complying with the applicable provisions of
14 Federal Communications Commission wireless enhanced 9-1-1
15 services mandates and for reimbursement of the Communications
16 Revolving Fund for administrative costs incurred by the
17 Illinois Commerce Commission related to administering the
18 program.

19 Section 35. The sum of \$5,000,000, or so much thereof as
20 may be necessary, is appropriated from the Digital Divide
21 Elimination Infrastructure Fund to the Illinois Commerce
22 Commission for grants and awards for the construction of
23 high-speed data transmission facilities.

1 Section 40. The amount of \$5,000,000, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2007, from an appropriation heretofore
 4 made for such purpose in Article 40, Section 25 of Public Act
 5 94-0798, is reappropriated from the Digital Divide
 6 Elimination Infrastructure Fund to the Illinois Commerce
 7 Commission for grants and awards for the construction of
 8 high-speed data transmission facilities.

9 Section 45. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Transportation Regulatory Fund for ordinary and
 12 contingent expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services	5,282,600
15	For State Contributions to State	
16	Employees' Retirement System	591,400
17	For State Contributions to Social Security	404,200
18	For Group Insurance	1,000,500
19	For Contractual Services	710,000
20	For Travel	177,100
21	For Commodities	30,000
22	For Printing	20,000
23	For Equipment	116,000

1	For Electronic Data Processing	407,200
2	For Telecommunications	300,000
3	For Operation of Auto Equipment	140,000
4	For Refunds	<u>50,000</u>
5	Total	\$9,229,000

6 Section 50. The sum of \$7,000,000, or so much thereof as
7 may be necessary, is appropriated from the Transportation
8 Regulatory Fund to the Illinois Commerce Commission for
9 disbursing funds collected for the Single State Insurance
10 Registration Program to be distributed to: (1) participating
11 states, provided that no distributions exceed funds made
12 available from registration collections; (2) for refunds for
13 overpayments; and (3) for administrative expenses.

14 Section 55. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Regulatory Fund to the Illinois Commerce Commission for
17 railroad crossing improvement initiatives.

18 Section 99. Effective date. This Act takes effect July 1,
19 2007.