

HB3788



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3788

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 42,480,800
Other State Funds	\$ 50,109,500
Federal Funds	\$ 16,316,400
Total	<u>\$108,906,700</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	785,500
14	For State Contributions to State	
15	Employees' Retirement System	87,900
16	For State Contributions to	
17	Social Security	59,900
18	For Contractual Services	284,900
19	For Travel	6,500
20	For Commodities	9,300
21	For Printing	12,000

1	For Telecommunications Services	10,400
2	For Operation of Auto Equipment	7,300
3	For Refunds	<u>1,000</u>
4	Total	\$1,264,700
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	332,400
7	For State Contributions to State	
8	Employees' Retirement System	37,200
9	For State Contributions to	
10	Social Security	25,500
11	For Group Insurance	117,000
12	For Contractual Services	110,000
13	For Travel	10,000
14	For Commodities	11,100
15	For Printing	3,100
16	For Equipment	28,000
17	For Telecommunications Services	<u>20,000</u>
18	Total	\$694,300
19	Payable from the Illinois Rural	
20	Rehabilitation Fund:	
21	For Illinois' part in administration	
22	of Titles I and II of the federal	
23	Bankhead-Jones Farm Tenant Act:	
24	For Operations	5,000

1 Section 10. The sum of \$737,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Agriculture for costs and expenses
4 related to or in support of an environment and economic
5 development shared services center.

6 Section 15. The sum of \$225,700, or so much thereof as
7 may be necessary, is appropriated from the Wholesome Meat
8 Fund to the Department of Agriculture for costs and expenses
9 related to or in support of an environment and economic
10 development shared services center.

11 Section 20. The sum of \$12,800,000, or so much thereof
12 as may be necessary, is appropriated from the Agricultural
13 Premium Fund to the Department of Agriculture for deposit
14 into the State Cooperative Extension Service Trust Fund.

15 Section 25. The sum of \$1,659,400, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Agriculture for deposit into the
18 State Cooperative Extension Service Trust Fund.

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	305,000
For State Contributions to State	
Employees' Retirement System	34,100
For State Contributions to	
Social Security	23,500
For Contractual Services	545,400
For Commodities	2,400
For Printing	100
For Equipment	15,100
For Telecommunications Services	<u>20,400</u>
Total	\$946,000

Payable from Agricultural Premium Fund:

For Personal Services	248,400
For State Contributions to State	
Employees' Retirement System	27,800
For State Contributions to	
Social Security	19,000
For Contractual Services	109,100
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$438,300

Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services	2,800,000
9	For State Contributions to State	
10	Employees' Retirement System	313,400
11	For State Contributions to	
12	Social Security	214,200
13	For Contractual Services	95,300
14	For Travel	295,000
15	For Commodities	20,000
16	For Printing	3,500
17	For Equipment	12,100
18	For Telecommunications Services	21,000
19	For Operation of Auto Equipment	<u>35,000</u>
20	Total	\$3,809,500

21 Payable from the Agricultural

22 Federal Projects Fund:

23	For Expenses of Various	
24	Federal Projects	<u>350,000</u>
25	Total	\$350,000

1 Section 45. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Fertilizer Control
 3 Fund to the Department of Agriculture for Fertilizer
 4 Research.

5 Section 50. The sum of \$1,100,000, or so much thereof as
 6 may be necessary, is appropriated from the Feed Control Fund
 7 to the Department of Agriculture for Feed Control.

8 Section 55. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture:

13 MARKETING

14 Payable from General Revenue Fund:

15	For Personal Services	422,700
16	For State Contributions to State	
17	Employees' Retirement System	47,300
18	For State Contributions to	
19	Social Security	32,300
20	For Contractual Services	8,600
21	For Travel	5,600
22	For Commodities	1,900

1	For Telecommunications Services	3,500
2	For Operation of Auto Equipment	<u>2,700</u>
3	Total	\$524,600
4	Payable from Agricultural	
5	Premium Fund:	
6	For Expenses Connected With the Promotion	
7	and Marketing of Illinois Agriculture	
8	and Agriculture Exports	1,956,000
9	For Implementation of programs	
10	and activities to promote, develop	
11	and enhance the biotechnology	
12	industry in Illinois	140,000
13	For expenses related to a contractual	
14	Viticulturist and a contractual	
15	Enologist	150,000
16	Payable from Agricultural Marketing	
17	Services Fund:	
18	For administering Illinois' part under Public	
19	Law No. 733, "An Act to provide for further	
20	research into basic laws and principles	
21	relating to agriculture and to improve	
22	and facilitate the marketing and	
23	distribution of agricultural products"	4,000
24	Payable from Agriculture Federal	
25	Projects Fund:	

1 For expenses of various Federal Projects 750,000

2 Section 60. The sum of \$5,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Department of Agriculture for the Agriculture
5 Assembly.

6 Section 65. The sum of \$564,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for the Illinois
9 AgriFIRST Program.

10 Section 70. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois AgriFIRST
12 Program Fund for AgriFIRST value added economic development
13 grants.

14 Section 75. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:

19 For Personal Services3,246,200

20 For State Contributions to State

21 Employees' Retirement System363,400

1	For State Contributions to	
2	Social Security	248,300
3	For Contractual Services	510,000
4	For Travel	20,000
5	For Commodities	325,000
6	For Printing	9,500
7	For Equipment	50,000
8	For Telecommunications Services	65,000
9	For Operation of Auto Equipment	58,000
10	For Swine Disease Research	35,400
11	For Bovine Disease Research	<u>16,800</u>
12	Total	\$4,947,600
13	Payable from the Illinois Department	
14	of Agriculture Laboratory	
15	Services Revolving Fund:	
16	For Expenses Authorized	
17	by the Animal Disease	
18	Laboratories Act	700,000
19	Payable from the Agriculture	
20	Federal Projects Fund:	
21	For Expenses of Various	
22	Federal Projects	1,500,000

23 Section 80. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 MEAT AND POULTRY INSPECTION

3 Payable from the General Revenue Fund:

4 For Personal Services2,717,900

5 For State Contributions to State

6 Employees' Retirement System304,200

7 For State Contributions to

8 Social Security207,900

9 For Contractual Services14,700

10 For Telecommunications Services15,000

11 For Operation of Auto Equipment15,000

12 Total \$3,274,700

13 Payable from Wholesome Meat Fund:

14 For Personal Services3,107,900

15 For State Contributions to State

16 Employees' Retirement System347,900

17 For State Contributions to

18 Social Security238,400

19 For Group Insurance900,000

20 For Contractual Services104,700

21 For Travel255,500

22 For Commodities25,000

23 For Printing3,000

24 For Equipment250,000

25 For Telecommunications Services70,000

1 For Operation of Auto Equipment175,000

2 Total \$5,477,400

3 Payable from Agricultural Master Fund:

4 For Expenses Relating to

5 Inspection of Agricultural Products 540,000

6 Section 85. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 WEIGHTS AND MEASURES

10 Payable from the General Revenue Fund:

11 For Personal Services410,400

12 For State Contributions to State

13 Employees' Retirement System45,900

14 For State Contributions to

15 Social Security31,400

16 For Contractual Services1,900

17 For Travel2,000

18 For Commodities1,000

19 For Printing1,000

20 For Equipment1,500

21 For Telecommunications Services2,500

22 For Operation of Auto Equipment22,100

23 For Expenses of a Motor Fuel and

24 Petroleum Standards Program

1	pursuant to P.A. 86-0232	<u>23,700</u>
2	Total	\$543,400
3	Payable from the Agriculture Federal	
4	Projects Fund:	
5	For Expenses of various	
6	Federal Projects	<u>200,000</u>
7	Total	\$200,000
8	Payable from the Weights and Measures Fund:	
9	For Personal Services	1,633,500
10	For State Contributions to State	
11	Employees' Retirement System	182,800
12	For State Contributions to	
13	Social Security	125,300
14	For Group Insurance	495,000
15	For Contractual Services	190,600
16	For Travel	95,000
17	For Commodities	15,000
18	For Printing	13,000
19	For Equipment	300,000
20	For Telecommunications Services	20,000
21	For Operation of Auto Equipment	240,000
22	For Refunds	<u>10,000</u>
23	Total	\$3,320,200
24	Payable from the Motor Fuel and Petroleum	
25	Standards Fund:	

1 For the regulation of motor fuel quality25,000

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Personal Services582,700

8 For State Contributions to State

9 Employees' Retirement System65,200

10 For State Contributions to Social

11 Security44,700

12 For Contractual Services1,600

13 For Travel16,800

14 For Commodities800

15 For Printing900

16 For Equipment800

17 For Telecommunications Services9,400

18 For Operation of Automotive Equipment4,500

19 For Administration of the Livestock

20 Management Facilities Act290,000

21 For the Detection, Eradication, and

22 Control of Exotic Pests, such as

23 the Asian Long-Horned Beetle and

1	Gypsy Moth	<u>750,000</u>
2	Total	\$1,767,400
3	Payable from Agriculture Pesticide Control Act Fund:	
4	For Expenses of Pesticide Enforcement Program	800,000
5	Payable from Pesticide Control Fund:	
6	For Administration and Enforcement	
7	of the Pesticide Act of 1979	3,075,000
8	Payable from the Agriculture Federal Projects Fund:	
9	For expenses of Various Federal Projects	5,500,000
10	Payable from Livestock Management Facilities Fund:	
11	For Administration of the Livestock	
12	Management Facilities Act	30,000
13	Payable from the Used Tire Management Fund:	
14	For Mosquito Control	40,000

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services	824,000
23	For State Contributions to State	
24	Employees' Retirement System	92,200

1	For State Contributions to Social	
2	Security	63,000
3	For Contractual Services	107,300
4	For Travel	22,800
5	For Commodities	5,000
6	For Printing	7,500
7	For Equipment	42,000
8	For Telecommunications Services	20,500
9	For Operation of Automotive Equipment	18,000
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board	<u>2,000</u>
13	Total	\$1,204,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects	815,000

17 Section 100. The sum of \$4,600,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Agriculture from the Conservation 2000 Fund for the
20 Conservation 2000 Program to implement agricultural resource
21 enhancement programs for Illinois' natural resources,
22 including operational expenses, consisting of the following
23 elements at the approximate costs set forth below:

24 Conservation Practices

1	Cost Sharing Program	2,300,000
2	Sustainable Agriculture Program	287,500
3	Soil and Water Conservation Grants	1,725,000
4	Streambank Restoration	287,500

5 Section 105. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	2,390,600
13	For State Contributions to State	
14	Employees' Retirement System	267,600
15	For State Contributions to	
16	Social Security	200,900
17	For Contractual Services	2,147,000
18	For Payment to the City of Springfield	
19	for Fire Protection Services at the	
20	Illinois State Fairgrounds	127,400
21	For Commodities	72,200
22	For Equipment	109,400
23	For Telecommunications Services	52,800
24	For Operation of Auto Equipment	5,800

1 For preparation and setup of the 2007

2 National High School Finals Rodeo368,200

3 Total \$5,741,900

4 Section 110. The sum of \$1,500,000, or so much thereof

5 as may be necessary, is appropriated from the Illinois State

6 Fair Fund to the Department of Agriculture to promote and

7 conduct activities at the Illinois State Fairgrounds at

8 Springfield other than the Illinois State Fair, including

9 administrative expenses. No expenditures from the

10 appropriation shall be authorized until revenues from

11 fairground uses sufficient to offset such expenditures have

12 been collected and deposited into the Illinois State Fair

13 Fund.

14 Section 115. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Department of Agriculture for:

17 DUQUOIN BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

19 For Personal Services1,136,500

20 For State Contributions to State

21 Employees' Retirement System127,200

22 For State Contributions to

23 Social Security93,500

1	For Contractual Services	645,200
2	For Commodities	94,600
3	For Equipment	104,700
4	For Telecommunications Services	42,300
5	For Operation of Auto Equipment	<u>20,800</u>
6	Total	\$2,264,800

7 Section 120. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Department of Agriculture to conduct
10 activities at the Illinois State Fairgrounds at DuQuoin other
11 than the Illinois State Fair, including administrative
12 expenses. No expenditures from the appropriation shall be
13 authorized until revenues from fairgrounds uses sufficient to
14 offset such expenditures have been collected and deposited
15 into the Agricultural Premium Fund.

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR

20 Payable from General Revenue Fund:

21	For Personal Services	350,600
22	For State Contributions to State	
23	Employees' Retirement System	39,200

1	For State Contributions to	
2	Social Security	26,800
3	For Contractual Services	459,400
4	For Travel	5,300
5	For Commodities	21,500
6	For Printing	7,600
7	For Equipment	6,100
8	For Telecommunications Services	31,300
9	For Operation of Auto Equipment	1,000
10	For Entertainment at the	
11	DuQuoin State Fair	<u>433,200</u>
12	Total	\$1,382,000

13 Payable from the Agricultural Premium Fund:

14	For Financial Assistance for the	
15	DuQuoin State Fair	455,200

16 Section 130. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Agriculture for:

19 ILLINOIS STATE FAIR

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts	<u>4,000,000</u>
24	Total	\$4,000,000

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	57,500
7	For State Contributions to State	
8	Employees' Retirement System	6,400
9	For State Contributions to	
10	Social Security	6,000
11	For Contractual Services	28,000
12	For Travel	2,500
13	For Commodities	2,000
14	For Printing	3,500
15	For Equipment	11,300
16	For Telecommunications Services	4,900
17	For Operation of Auto Equipment	<u>3,000</u>
18	Total	\$125,100

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services	54,000
22	For State Contributions to State	
23	Employees' Retirement System	6,000
24	For State Contributions to	

1	Social Security	7,800
2	For Contractual Services	51,600
3	For Travel	2,500
4	For Commodities	2,500
5	For Printing	3,000
6	For Operation of Auto Equipment	<u>6,000</u>
7	Total	\$133,400
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services	246,000
11	For State Contributions to State	
12	Employees' Retirement System	27,500
13	For State Contributions to	
14	Social Security	25,200
15	For Contractual Services	101,600
16	For Travel	2,500
17	For Commodities	2,500
18	For Printing	2,100
19	For Equipment	28,400
20	For Telecommunications Services	11,600
21	For Operation of Auto Equipment	<u>8,500</u>
22	Total	\$455,900

23 Section 140. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ADMINISTRATIVE SERVICES PROGRAMS

3 Payable from the Illinois Rural

4 Rehabilitation Fund:

5 For Illinois' part in administration

6 of Titles I and II of the federal

7 Bankhead-Jones Farm Tenant Act:

8 For Programs, Loans and Grants 20,000

9 Payable from the General Revenue Fund:

10 For the Agricultural Leadership Foundation29,400

11 For distribution of institutional agricultural

12 research grants to public universities

13 authorized by the Food and Agriculture

14 Research Act to include administrative costs

15 incurred by the Department of Agriculture

16 pursuant to Section 15 of the Food and

17 Agriculture Research Act (Public

18 Act 89-182)4,410,000

19 Payable from the General Revenue Fund:

20 For a grant to the AgrAbility Program

21 pursuant to Public Act 94-0216196,000

22 Total \$4,655,400

23 Section 145. The following named amount, or so much

24 thereof as may be necessary, is appropriated to the

1 Department of Agriculture for:

2 LAND AND WATER RESOURCES PROGRAMS

3 Payable from the General Revenue Fund:

4 For Soil Surveys in Mapping Illinois

5 Soil and operational expenses352,800

6 For grants to Soil and Water Conservation

7 Districts for clerical and other personnel,

8 for education and promotional assistance,

9 and for expenses of Water Conservation

10 District Boards and administrative

11 Expenses6,469,000

12 Total \$6,821,800

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the General Revenue Fund:

18 For Awards to Livestock Breeders

19 and related expenses151,000

20 For Awards and Premiums at the

21 Illinois State Fair

22 and related expenses279,400

23 For Awards and Premiums for Grand

24 Circuit Horse Racing at the

1	Illinois State Fairgrounds	
2	and related expenses	<u>129,900</u>
3	Total	\$560,300
4	Payable from the Illinois State Fair Fund:	
5	For Awards to Livestock Breeders	
6	and related expenses	48,800
7	For Awards and Premiums at the	
8	Illinois State Fair	
9	and related expenses	200,100
10	For Awards and Premiums for Grand	
11	Circuit Horse Racing at the	
12	Illinois State Fairgrounds	
13	and related expenses	<u>54,900</u>
14	Total	\$303,800

15 Section 155. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR PROGRAMS

19	Payable from General Revenue Fund:	
20	For awards and premiums to the	
21	DuQuoin State Fair and related expenses	130,900
22	For harness racing at the	
23	DuQuoin State Fair and related expenses	<u>27,800</u>
24	Total	\$158,700

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes1,473,200

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes2,007,900

15 Total \$3,552,300

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture 2,276,100

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate1,012,000

1	For premiums to vocational	
2	agriculture fairs	429,500
3	For rehabilitation of county fairgrounds	2,602,000
4	For grants and other purposes for county	
5	fair and state fair horse racing	<u>413,000</u>
6	Total	\$6,732,600
7	Payable from the General Revenue Fund:	
8	For distribution to county fairs for	
9	premiums and rehabilitation as set	
10	forth in the Agriculture Fair Act	<u>626,600</u>
11	Total	\$626,600
12	Payable from Fair and Exposition Fund:	
13	For distribution to County Fairs and	
14	Fair and Exposition Authorities	<u>1,357,400</u>
15	Total	\$1,357,400

16 Section 165. The amount of \$245,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for grants, contracts,
19 and administrative expenses associated with the development
20 of the Illinois Grape and Wine Industry, including prior year
21 costs.

22 Section 999. Effective date. This Act takes effect July 1,
23 2007.