

SB3164



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3164

Introduced 2/22/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$198,175,600
Other State Funds	\$167,377,800
Federal Funds	<u>\$ 21,700,000</u>
Total	\$387,253,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	5,269,400
11	For State Contributions to State	
12	Employees' Retirement System	607,300
13	For State Contributions to	
14	Social Security	331,700
15	For Contractual Services	3,352,400
16	For Travel	23,600
17	For Commodities	532,100
18	For Printing	90,000
19	For Equipment	34,700
20	For Telecommunications Services	112,400
21	For Operation of Auto Equipment	300,000
22	For Contractual Services:	
23	For Payment of Tort Claims	28,000
24	For Refunds	2,000
25	For Expenses regarding implementation	
26	of the Juvenile Justice Reform	
27	provisions	174,700
28	For costs and expenses related to	
29	or in support of a public safety	
30	shared services center	2,195,000
31	For grants to State's Attorneys	

1 for expenses incurred in the
2 videotaping of interrogations
3 pursuant to Public Act 93-5175,000,000
4 For Repairs and Maintenance and
5 Permanent Improvements30,000
6 Total \$18,083,300
7 Payable from the State Police Wireless
8 Service Emergency Fund:
9 For costs associated with the
10 administration and fulfillment
11 of its responsibilities under
12 the Wireless Emergency Telephone
13 Safety Act1,800,000
14 Payable from the State Police Vehicle Fund:
15 For purchase of vehicles and accessories250,000

16 Section 10. The sum of \$3,500,000, or so much thereof as
17 may be necessary, is appropriated from the State Asset
18 Forfeiture Fund to the Department of State Police for payment
19 of their expenditures as outlined in the Illinois Drug Asset
20 Forfeiture Procedure Act, the Cannabis Control Act, the
21 Controlled Substances Act, and the Environmental Safety Act.

22 Section 15. The sum of \$1,500,000, or so much thereof as
23 may be necessary, is appropriated from the Federal Asset
24 Forfeiture Fund to the Department of State Police for payment
25 of their expenditures in accordance with the Federal
26 Equitable Sharing Guidelines.

27 Section 20. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of State Police for the following purposes:

30 INFORMATION SERVICES BUREAU

31 Payable from General Revenue Fund:

1	For Personal Services	5,128,100
2	For State Contributions to State	
3	Employees' Retirement System	591,000
4	For State Contributions to	
5	Social Security	384,600
6	For Contractual Services	778,800
7	For Travel	20,000
8	For Commodities	34,000
9	For Printing	35,200
10	For Equipment	3,100
11	For Electronic Data Processing	2,497,100
12	For Telecommunications Services	<u>439,000</u>
13	Total	\$9,910,900
14	Payable from LEADS Maintenance Fund:	
15	For Expenses Related to LEADS	
16	System	3,500,000

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

20 DIVISION OF OPERATIONS

21	Payable from General Revenue Fund:	
22	For Personal Services	73,346,500
23	For State Contributions to State	
24	Employees' Retirement System	8,453,200
25	For State Contributions to	
26	Social Security	2,663,100
27	For Contractual Services	5,333,800
28	For Travel	483,900
29	For Commodities	613,800
30	For Printing	97,600
31	For Equipment	222,800
32	For Electronic Data Processing	7,600
33	For Telecommunications Services	3,901,000

1	For Operation of Auto Equipment	<u>9,886,700</u>
2	Total	\$105,010,000
3	Payable from the Road Fund:	
4	For Personal Services	95,056,800
5	For State Contributions to State	
6	Employees' Retirement System	10,955,300
7	For State Contributions to	
8	Social Security	<u>931,600</u>
9	Total	\$106,943,700
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services	3,237,200
13	For State Contributions to State	
14	Employees' Retirement System	373,100
15	For State Contributions to	
16	Social Security	96,800
17	For Group Insurance	612,000
18	For Contractual Services	465,400
19	For Travel	38,300
20	For Commodities	174,600
21	For Printing	26,500
22	For Telecommunications Services	115,700
23	For Operation of Auto Equipment	<u>212,200</u>
24	Total	\$5,351,800
25	Payable from the State Police Services Fund:	
26	For Payment of Expenses:	
27	Fingerprint Program	21,400,000
28	For Payment of Expenses:	
29	Federal & IDOT Programs	6,688,800
30	For Payment of Expenses:	
31	Riverboat Gambling	2,000,000
32	For Payment of Expenses:	
33	Miscellaneous Programs	<u>3,800,000</u>
34	Total	\$33,888,800

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses17,400,000
 4 Payable from the Sex Offender Registration Fund:
 5 For expenses of the Sex Offender
 6 Registration Program20,000
 7 Payable from the Motor Carrier Safety Inspection Fund:
 8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws2,300,000

13 Section 30. The sum of \$4,300,000, or so much thereof as
 14 may be necessary, is appropriated from the Federal Civil
 15 Preparedness Administrative Fund to the Department of State
 16 Police for Terrorism Task Force Approved Purchases for
 17 Homeland Security.

18 Section 45. The following amounts, or so much thereof as
 19 may be necessary for the objects and purposes hereinafter
 20 named, are appropriated from the General Revenue Fund and the
 21 Drug Traffic Prevention Fund to the Department of State
 22 Police, Division of Operations, pursuant to the provisions of
 23 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 24 to Metropolitan Enforcement Groups.

25 For Grants to Metropolitan
 26 Enforcement Groups:
 27 Payable from General Revenue Fund500,000
 28 Payable from Drug Traffic Prevention Fund 150,000

29 Section 50. In the event of the receipt of funds from
 30 the Motor Vehicle Theft Prevention Council, through a grant
 31 from the Criminal Justice Information Authority, the amount

1 of \$1,200,000, or so much thereof as may be necessary, is
 2 appropriated from the State Police Motor Vehicle Theft
 3 Prevention Trust Fund to the Department of State Police for
 4 payment of expenses.

5 Section 55. The sum of \$1,500,000 or so much thereof as
 6 may be necessary, is appropriated from the State Police
 7 Whistleblower Reward and Prevention Fund to the Department of
 8 State Police for payment of their expenditures for state law
 9 enforcement purposes in accordance with the State
 10 Whistleblower Protection Act.

11 Section 60. The following amounts, or so much thereof as
 12 may be necessary, respectively, are appropriated from the
 13 General Revenue Fund to the Department of State Police for
 14 the expenses of Fraud Investigations:

15 DIVISION OF OPERATIONS

16 FINANCIAL FRAUD AND FORGERY UNIT

17	For Personal Services	4,498,900
18	For State Contributions to State	
19	Employees' Retirement System	518,600
20	For State Contributions to	
21	Social Security	<u>79,200</u>
22	Total	\$5,096,700

23 Section 65. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the Medicaid Fraud and
 25 Abuse Prevention Fund to the Department of State Police,
 26 Division of Operations - Financial Fraud and Forgery Unit for
 27 the detection, investigation or prosecution of recipient or
 28 vendor fraud.

29 Section 70. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

3 Payable from the General Revenue Fund:

4	For Personal Services	37,669,300
5	For State Contributions to State	
6	Employees' Retirement System	4,341,400
7	For State Contributions to	
8	Social Security	2,656,800
9	For Contractual Services	5,742,400
10	For Travel	56,000
11	For Commodities	1,455,600
12	For Printing	67,300
13	For Equipment	1,250,700
14	For Telecommunications Services	507,500
15	For Operation of Auto Equipment	97,800
16	For Administration of a Statewide Sexual	
17	Assault Evidence Collection Program	87,300
18	For Operational Expenses Related to the	
19	Combined DNA Index System	<u>3,448,000</u>
20	Total	\$57,380,100

21 For Administration and Operation

22 of State Crime Laboratories:

23 Payable from State Crime Laboratory Fund

24 Payable from State Police

25 DUI Fund

26 Payable from State Offender DNA

27 Identification System Fund

28 Section 75. The sum of \$300,000, or so much thereof as
29 may be necessary, is appropriated to the Department of State
30 Police, Division of Forensic Services and Identification,
31 from the Firearm Owner's Notification Fund for the
32 administration and operation of the Firearm Owner's
33 Identification Card Program.

1 Section 80. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated to the
 3 Department of State Police for Internal Investigation
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services	1,614,900
8	For State Contributions to State	
9	Employees' Retirement System	186,100
10	For State Contributions to	
11	Social Security	29,500
12	For Contractual Services	75,300
13	For Travel	5,000
14	For Commodities	12,600
15	For Printing	3,200
16	For Equipment	8,100
17	For Telecommunications Services	76,900
18	For Operation of Auto Equipment	<u>183,000</u>
19	Total	\$2,194,600

20 Section 99. Effective date. This Act takes effect July 1,
 21 2006.