

SB3153



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3153

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$13,478,400
Other State Funds	<u>\$16,187,300</u>
Total	\$29,665,700

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,295,900
14	For State Contributions to State	
15	Employees' Retirement System	149,400
16	For State Contributions to Social Security	98,800
17	For Contractual Services	101,800
18	For Contractual Services	90,300
19	For Travel	12,900
20	For Commodities	6,300
21	For Printing	68,900
22	For Electronic Data Processing	39,800
23	For Telecommunications Services	<u>21,700</u>
24	Total	\$1,885,800

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Contractual Services	55,000
27	For Commodities	1,000
28	For Printing	16,300
29	For Equipment	<u>1,000</u>
30	Total	\$73,300

31 For historic preservation programs

1 administered by the Executive Office,
 2 only to the extent that funds are received
 3 through grants, and awards, or gifts90,000

4 Section 10. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 PRESERVATION SERVICES DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services560,800
 13 For State Contributions to State
 14 Employees' Retirement System64,700
 15 For State Contributions to Social Security42,200
 16 For Contractual Services5,200
 17 For Travel4,500
 18 For Commodities2,300
 19 For Telecommunications6,600
 20 For the Main Street Program188,300
 21 Total \$874,600

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

23 For Personal Services363,400
 24 For State Contributions to State
 25 Employees' Retirement System41,900
 26 For State Contributions to Social Security27,800
 27 For Group Insurance101,500
 28 For Contractual Services79,000
 29 For Travel26,000
 30 For Commodities3,000
 31 For Printing1,000
 32 For Equipment2,000
 33 For Electronic Data Processing5,000

1	For Telecommunications Services	18,000
2	For historic preservation programs	
3	made either independently or in	
4	cooperation with the Federal Government	
5	or any agency thereof, any municipal	
6	corporation, or political subdivision	
7	of the State, or with any public or private	
8	corporation, organization, or individual,	
9	or for refunds	<u>662,800</u>
10	Total	\$1,331,400

11 Section 15. The sum of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the Illinois Historic
13 Sites Fund to the Historic Preservation Agency for awards and
14 grants for historic preservation programs made either
15 independently or in cooperation with the Federal Government
16 or any agency thereof, any municipal corporation, or
17 political subdivision of the State, or with any public or
18 private corporation, organization, or individual.

19 Section 20. The sum of \$295,500, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2006, from an appropriation heretofore
22 made for such purpose in Article 61, Sections 25, 27, 30, and
23 35 of Public Act 94-15, is reappropriated from the Illinois
24 Historic Sites Fund to the Historic Preservation Agency for
25 awards and grants for historic preservation programs made
26 either independently or in cooperation with the Federal
27 Government or any agency thereof, any municipal corporation,
28 or political subdivision of the State, or with any public or
29 private corporation, organization, or individual.

30 Section 25. The sum of \$23,800, or so much thereof as
31 may be necessary and as remains unexpended at the close of

1 business on June 30, 2006, from a reappropriation heretofore
 2 made in Article 61, Section 40 of Public Act 94-15, as
 3 amended, is reappropriated from the General Revenue Fund to
 4 the Historic Preservation Agency to make Illinois Heritage
 5 Grants for the purpose of planning, survey, rehabilitation,
 6 restoration, reconstruction, landscaping and acquisition of
 7 Illinois properties designated on the National Register of
 8 Historic Places or as a landmark based on a county or
 9 municipal ordinance or those located within certain historic
 10 districts deemed historically significant.

11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to meet the
 14 ordinary and contingent expenses of the Historic Preservation
 15 Agency:

16 FOR OPERATIONS

17 ADMINISTRATIVE SERVICES DIVISION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	867,300
20	For State Contributions to State	
21	Employees' Retirement System	100,000
22	For State Contributions to Social Security	66,300
23	For Contractual Services	304,200
24	For Travel	900
25	For Commodities	15,200
26	For Printing	1,300
27	For Telecommunications Services	19,800
28	For Operation of Auto Equipment	<u>12,000</u>
29	Total	\$1,387,000

30 Section 35. The sum of \$300,000 or so much thereof as
 31 may be necessary is appropriated from the Illinois Historic
 32 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	5,208,000
14	For State Contributions to State	
15	Employees' Retirement System	600,200
16	For State Contributions to Social Security	398,400
17	For Contractual Services	916,400
18	For Travel	13,600
19	For Commodities	146,300
20	For Equipment	46,600
21	For Telecommunications Services	52,900
22	For Operation of Auto Equipment	<u>39,900</u>
23	Total	\$7,422,300

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

25	For Personal Services	38,000
26	For State Contributions to State	
27	Employees' Retirement System	4,400
28	For State Contributions to Social Security	3,000
29	For Group Insurance	14,500
30	For Contractual Services	180,000
31	For Travel	5,000
32	For Commodities	35,000
33	For Equipment	25,000

1	For Telecommunications Services	15,000
2	For Operation of Auto Equipment	10,000
3	For Historic Preservation Programs Administered	
4	by the Historic Sites Division, Only to the	
5	Extent that Funds are Received Through	
6	Grants, Awards, or Gifts	350,000
7	For Permanent Improvements	<u>75,000</u>
8	Total	\$754,900

9 Section 45. The sum of \$600,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for
12 operations, maintenance, repairs, permanent improvements,
13 special events, and all other costs related to the operation
14 of Illinois Historic Sites and only to the extent which
15 donations are received at Illinois State Historic Sites.

16 Section 50. The sum of \$196,300, or so much thereof as
17 may be necessary, is appropriated to the Historic
18 Preservation Agency from the General Revenue Fund for
19 programs and purposes including repairing, maintaining,
20 reconstructing, rehabilitating, replacing, fixed assets,
21 construction and development, studies, all costs for
22 supplies, materials, labor, land acquisition and its related
23 costs, services and other expenses at historic sites.

24 Section 55. The sum of \$236,900, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Historic Preservation Agency for the operational
27 expenses of the Lewis and Clark Historic Site in Madison
28 County.

29 Section 60. No contract shall be entered into or
30 obligation incurred for repairs and maintenance and other

1 capital improvements from appropriations made in Section 50
 2 of this Article until after the purposes and amounts have
 3 been approved in writing by the Governor.

4 Section 65. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	971,400
13	For State Contributions to State	
14	Employees' Retirement System	112,000
15	For State Contributions to Social Security	74,300
16	For Contractual Services	18,800
17	For Travel	3,600
18	For Commodities	12,100
19	For Printing	1,200
20	For Equipment	27,400
21	For Telecommunications Services	9,300
22	For On-Line Computer Library Center (OCLC)	67,800
23	For Purchase and Care of Lincolniana	18,600
24	For Lincoln Legals	<u>135,200</u>
25	Total	\$1,451,700

26 PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

27	For historic preservation programs	
28	administered by the Executive Office,	
29	only to the extent that funds are received	
30	through grants, and awards, or gifts	135,000
31	For research projects associated with	
32	Abraham Lincoln	200,000

1 For microfilming Illinois newspapers
 2 and manuscripts and performing
 3 genealogical research225,000
 4 Total \$560,000

5 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL
 6 LIBRARY AND MUSEUM FUND

7 For the ordinary and contingent expenses
 8 of the Abraham Lincoln Presidential
 9 Library and Museum in Springfield12,032,200

10 Section 99. Effective date. This Act takes effect July 1,
 11 2006.