

# SB3137



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB3137

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the State Board of Education and the Teachers' Retirement System for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$7,402,217,000
Other State Funds	\$ 43,541,800
Federal Funds	<u>\$2,173,707,200</u>
Total	\$9,619,466,000

OMB094 00293 JLH 30293 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named, are appropriated to the Illinois State  
8 Board of Education for the fiscal year beginning July 1,  
9 2006:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services .....	3,410,400
13	For Employee Retirement Contributions	
14	Paid by Employer .....	93,200
15	For Retirement Contributions .....	121,900
16	For Social Security Contributions .....	173,000
17	For Contractual Services .....	2,425,000
18	For Travel .....	313,700
19	For Commodities .....	59,100
20	For Printing .....	85,200
21	For Equipment .....	70,900
22	For Telecommunications .....	476,800
23	For Operation of Auto Equipment .....	<u>11,800</u>
24	Total	\$7,241,000

25 From the Drivers Education Fund:

26	For Personal Services .....	48,200
27	For Employee Retirement Contributions	
28	Paid by Employer .....	2,500
29	For Retirement Contributions .....	500
30	For Social Security Contributions .....	1,700

1	For Group Insurance .....	<u>17,500</u>
2	Total	\$70,400
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services .....	3,133,400
5	For Employee Retirement Contributions	
6	Paid by Employer .....	115,000
7	For Retirement Contributions .....	269,100
8	For Social Security Contributions .....	144,700
9	For Group Insurance .....	714,100
10	For Contractual Services .....	2,180,500
11	For Travel .....	300,000
12	For Commodities .....	75,000
13	For Printing .....	75,000
14	For Equipment .....	75,000
15	For Telecommunications .....	<u>50,000</u>
16	Total	\$7,131,800
17	From the SBE Federal Agency Services Fund:	
18	For Contractual Services .....	12,000
19	For Travel .....	30,000
20	For Commodities .....	9,000
21	For Printing .....	2,000
22	For Equipment .....	11,000
23	For Telecommunications .....	<u>9,000</u>
24	Total	\$73,000
25	From the SBE Federal Department of Education Fund:	
26	For Personal Services .....	1,081,000
27	For Employee Retirement Contributions	
28	Paid by Employer .....	32,000
29	For Retirement Contributions .....	102,600
30	For Social Security Contributions .....	77,400
31	For Group Insurance .....	257,400
32	For Contractual Services .....	3,125,500
33	For Travel .....	1,350,000
34	For Commodities .....	305,000

1	For Printing .....	341,000
2	For Equipment .....	380,000
3	For Telecommunications .....	<u>400,000</u>
4	Total	\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

7	For Personal Services .....	2,326,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	83,400
10	For Retirement Contributions .....	112,600
11	For Social Security Contributions .....	106,300
12	For Contractual Services .....	<u>815,000</u>
13	Total	\$3,443,500

From the SBE Federal Department of Agriculture Fund:

15	For Contractual Services .....	<u>30,000</u>
16	Total .....	\$30,000

From the SBE Federal Department of Education Fund:

18	For Personal Services .....	385,100
19	For Employee Retirement Contributions	
20	Paid by Employer .....	15,300
21	For Retirement Contributions .....	29,200
22	For Social Security Contributions .....	8,700
23	For Group Insurance .....	87,000
24	For Contractual Services .....	<u>225,000</u>
25	Total	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:

28	For Personal Services .....	574,200
29	For Employee Retirement Contributions	
30	Paid by Employer .....	28,400
31	For Retirement Contributions .....	38,600
32	For Social Security Contributions .....	39,700

1	For Contractual Services .....	<u>50,000</u>
2	Total	\$730,900
3	From the SBE Federal Department of Agriculture Fund:	
4	For Contractual Services .....	<u>10,500</u>
5	Total	\$10,500
6	From the SBE Federal Department of Education Fund:	
7	For Contractual Services .....	<u>70,000</u>
8	Total	\$70,000

INTERNAL AUDIT

9		
10	From the General Revenue Fund:	
11	For Personal Services .....	120,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	6,400
14	For Retirement Contributions .....	7,500
15	For Social Security Contributions .....	10,200
16	For Contractual Services .....	<u>3,000</u>
17	Total	\$147,300

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

18		
19	From the General Revenue Fund:	
20	For Personal Services .....	4,299,300
21	For Employee Retirement Contributions	
22	Paid by Employer .....	175,000
23	For Retirement Contributions .....	150,300
24	For Social Security Contributions .....	221,800
25	For Contractual Services .....	<u>1,838,000</u>
26	Total	\$6,684,400
27	From the Teacher Certificate Fee Revolving Fund:	
28	For Personal Services .....	81,300
29	For Employee Retirement Contributions	
30	Paid by Employer .....	3,500
31	For Retirement Contributions .....	500
32	For Social Security Contributions .....	1,200

1	For Group Insurance .....	<u>14,500</u>
2	Total	\$101,000
3	From the SBE Federal Department of Agriculture Fund:	
4	For Personal Services .....	162,900
5	For Employee Retirement Contributions	
6	Paid by Employer .....	6,500
7	For Retirement Contributions .....	12,400
8	For Social Security Contributions .....	2,400
9	For Group Insurance .....	61,300
10	For Contractual Services .....	<u>279,000</u>
11	Total	\$524,500
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services .....	2,174,400
14	For Employee Retirement Contributions	
15	Paid by Employer .....	90,000
16	For Retirement Contributions .....	183,400
17	For Social Security Contributions .....	104,400
18	For Group Insurance .....	464,000
19	For Contractual Services .....	<u>2,483,900</u>
20	Total	\$5,500,100
21	From the School Infrastructure Fund:	
22	For Personal Services .....	81,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	3,200
25	For Retirement Contributions .....	500
26	For Social Security Contributions .....	2,500
27	For Group Insurance .....	<u>17,500</u>
28	Total	\$105,000
29	SPECIAL EDUCATION SERVICES	
30	From the SBE Federal Department of Education Fund:	
31	For Personal Services .....	3,887,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	143,300

1	For Retirement Contributions .....	308,800
2	For Social Security Contributions .....	200,000
3	For Group Insurance .....	826,500
4	For Contractual Services .....	<u>1,850,000</u>
5	Total	\$7,215,900

6           TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

7 From the General Revenue Fund:

8	For Personal Services .....	\$3,625,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	149,500
11	For Retirement Contributions .....	136,600
12	For Social Security Contributions .....	171,000
13	For Contractual Services .....	<u>8,908,200</u>
14	Total	\$12,990,900

15 From the Teacher Certificate Fee Revolving Fund:

16	For Personal Services .....	699,800
17	For Employee Retirement Contributions	
18	Paid by Employer .....	20,200
19	For Retirement Contributions .....	37,200
20	For Social Security Contributions .....	51,700
21	For Group Insurance .....	<u>174,000</u>
22	Total	\$982,900

23 From the SBE Federal Agency Services Fund:

24	For Personal Services .....	186,100
25	For Employee Retirement Contributions	
26	Paid by Employer .....	7,300
27	For Retirement Contributions .....	13,900
28	For Social Security Contributions .....	15,000
29	For Group Insurance .....	43,500
30	For Contractual Services .....	<u>203,000</u>
31	Total	\$468,800

32 From the SBE Federal Department of Education Fund:

33	For Personal Services .....	5,684,100
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	204,700
3	For Retirement Contributions .....	488,800
4	For Social Security Contributions .....	237,600
5	For Group Insurance .....	1,174,500
6	For Contractual Services .....	<u>27,660,700</u>
7	Total	\$35,450,400

8           Section 10. The following amounts or so much thereof as  
9 may be necessary, which shall be used by the Illinois State  
10 Board of Education exclusively for the foregoing purposes and  
11 not, under any circumstances, for personal services  
12 expenditures or other operational or administrative costs,  
13 are appropriated to the Illinois State Board of Education for  
14 the fiscal year beginning July 1, 2006:

15 From the General Revenue Fund:

16	For Mentoring, After School and	
17	Student Support Programs .....	16,235,000
18	For Blind/Dyslexic Persons .....	168,800
19	For Charter Schools .....	3,421,500
20	For costs associated with the Chicago	
21	Aerospace Education Initiative .....	920,000
22	For Disabled Student Services/Materials .....	363,000,000
23	For Disabled Student Transportation	
24	Reimbursement .....	317,100,000
25	For Disabled Student Tuition,	
26	Private Tuition .....	89,082,000
27	For District Consolidation Costs/	
28	Supplemental Payments to School Districts,	
29	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
30	the School Code .....	7,700,000
31	For Extraordinary Special Education,	
32	14-7.02 of the School Code .....	256,836,200
33	For the Illinois Governmental	



1	Internship Program .....	129,900
2	For Grants to Non-Profits and Community	
3	Organizations .....	2,000,000
4	For Grants for School Transportation .....	850,000
5	For Jobs for Illinois Grads .....	4,000,000
6	For the Metro East Consortium for	
7	Child Advocacy .....	217,100
8	For New Education Initiatives .....	400,000,000
9	For Parental Guardian Programs/	
10	Transportation Reimbursement .....	14,454,700
11	For the Philip J. Rock Center	
12	and School .....	3,055,500
13	For Reimbursement for the Free Breakfast/	
14	Lunch Program .....	21,000,000
15	For the School Breakfast Incentive	
16	Program .....	723,500
17	For South Cook Intermediate Service Center .....	300,000
18	For Standards, Assessments and	
19	Accountability .....	5,342,700
20	For Summer School Payments, 18-4.3	
21	of the School Code .....	8,114,400
22	For Tax-Equivalent Grants, 18-4.4 of	
23	the School Code .....	222,600
24	For Textbook Loans, 18-17 of the	
25	School Code .....	29,126,500
26	For Transitional Assistance .....	11,800,000
27	For Transition of Minority Students .....	578,800
28	For Transportation-Regular/Vocational	
29	Common School Transportation	
30	Reimbursement, 29-5 of the School Code .....	261,630,000
31	For Visually Impaired/Educational	
32	Materials Coordinating Unit, 14-11.01	
33	of the School Code .....	1,121,000
34	For Regular Education Reimbursement	

1	Per 18-3 of the School Code .....	16,000,000
2	For Special Education Reimbursement	
3	Per 14-7.03 of the School Code .....	92,000,000
4	For all costs associated with Alternative	
5	Education/Regional Safe Schools .....	18,035,500
6	For Truant Alternative and Optional	
7	Education Program .....	17,578,100
8	For costs associated with Teach for America .....	450,000
9	For grants to Local Education Agencies	
10	to conduct Agriculture Education	
11	Programs .....	<u>2,381,200</u>
12	Total	\$1,965,575,000

13 From the Education Assistance Fund:

14	For Career and Technical Education .....	38,062,100
15	For the Early Childhood Block Grant .....	273,254,500
16	For General State Aid .....	833,560,000
17	For General State Aid - Hold Harmless .....	23,469,800
18	For the Reading Improvement Block	
19	Grant .....	76,139,800
20	For the School Safety and Educational	
21	Improvement Block Grant .....	64,841,000
22	For the Summer Bridges Program .....	22,238,100
23	For Teacher Education .....	4,740,000
24	For Technology for Success .....	<u>4,969,700</u>
25	Total	\$1,341,275,000

26 From the Common School Fund:

27	For General State Aid .....	3,070,409,600
28	For Advanced Placement Classes .....	1,500,000
29	For Arts and Foreign Language Education .....	2,000,000
30	For Grow Your Own Teachers .....	1,500,000
31	For Regional Superintendents' and	
32	Assistants' Compensation .....	<u>8,150,000</u>

1	Total	\$3,083,559,600
2	From the General Revenue Fund	
3	For Regional Superintendent's Services .....	5,270,000
4	From the School District Emergency Financial Assistance Fund:	
5	For Emergency Financial Assistance, 1B-8	
6	of the School Code .....	1,000,000
7	From the Drivers Education Fund:	
8	For Drivers Education .....	17,929,600
9	From the Charter Schools Revolving Loan Fund:	
10	For Charter Schools Loans .....	20,000
11	From the School Technology Revolving Loan Fund:	
12	For School Technology Loans, 2-3.117a	
13	of the School Code .....	5,000,000
14	From the Temporary Relocation Expenses Revolving Grant Fund:	
15	For Temporary Relocation Expenses, 2-3.77	
16	of the School Code .....	800,000
17	From the State Board of Education Federal Agency Services	
18	Fund:	
19	For Learn and Serve America .....	2,500,000
20	From the State Board of Education Federal Agency Services	
21	Fund:	
22	For Refugee Services .....	2,000,000
23	From the State Board of Education Federal Department of	
24	Agriculture Fund:	
25	For Child Nutrition .....	475,000,000
26	From the State Board of Education Federal Department of	
27	Education Fund:	
28	For Title I .....	642,000,000
29	For Title I, Reading First .....	50,000,000
30	For Title II, Teacher/Principal Training .....	135,000,000
31	For Title III, English Language	
32	Acquisition .....	40,000,000
33	For Title IV, 21st Century/Community	

1	Service Programs .....	45,000,000
2	For Title IV, Safe and Drug Free Schools .....	20,000,000
3	For Title V, Innovation Programs .....	10,000,000
4	For Title VI, Rural and Low Income	
5	Students .....	1,500,000
6	For Title X, McKinney Homeless	
7	Assistance .....	3,250,000
8	For Enhancing Education through Technology .....	30,000,000
9	For Individuals with Disabilities Act,	
10	Deaf/Blind .....	380,000
11	For Individuals with Disabilities Act,	
12	IDEA .....	550,000,000
13	For Individuals with Disabilities Act,	
14	Improvement Program .....	2,500,000
15	For Individuals with Disabilities Act,	
16	Model Outreach Program Grants .....	400,000
17	For Individuals with Disabilities Act,	
18	Pre-School .....	25,000,000
19	For Grants for Vocational	
20	Education - Basic .....	50,000,000
21	For Grants for Vocational	
22	Education - Technical Preparation .....	5,000,000
23	For Charter Schools .....	2,500,000
24	For Transition to Teaching .....	1,000,000
25	For Advanced Placement Fee .....	2,000,000
26	For Math/Science Partnerships .....	9,000,000
27	For Special Federal Congressional Projects .....	<u>5,000,000</u>
28	Total	\$1,629,530,000

29 Section 15. The following named amounts, or so much  
30 thereof as may be necessary, are appropriated to the Illinois  
31 State Board of Education for the fiscal year beginning July  
32 1, 2006:

33 From the General Revenue Fund:

1	For Bilingual Education (over 500,000	
2	population), 34-18.2 of the School Code .....	36,896,600
3	For Bilingual Education (under 500,000	
4	population), 10-22.38a of the	
5	School Code .....	<u>29,655,400</u>
6	Total	\$66,552,000

7 Section 20. The amount of \$29,126,500, or so much  
8 thereof as may be necessary and remains unexpended at the  
9 close of business on June 30, 2006, from an appropriation  
10 heretofore made for such purpose in Article 82.1, Section 10  
11 of Public Act 94-0015, is reappropriated from the General  
12 Revenue Fund to the Illinois State Board of Education for  
13 Textbook Loans pursuant to Section 18-17 of the School Code.

14 Section 25. The amount of \$472,700, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Illinois State Board of Education for all costs  
17 associated with the Community Residential Services Authority.

18 Section 30. The amount of \$250,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Illinois State Board of Education for costs  
21 associated with the Illinois Economic Education program.

22 Section 35. The amount of \$1,399,000, or so much thereof  
23 as may be necessary, is appropriated from the Teacher  
24 Certificate Fee Revolving Fund to the Illinois State Board of  
25 Education for Teacher Certificates Processing.

26 Section 40. The amount of \$633,900, or so much thereof  
27 as may be necessary, is appropriated from the Teacher  
28 Certificate Institute Fund to the Illinois State Board of  
29 Education for Teacher Certificates - Chicago, 3-12, 2-3.105

1 of the School Code.

2 Section 45. The amount of \$15,500,000, or so much of  
3 that amount as may be necessary, is appropriated from the  
4 State Board of Education Special Purpose Trust Fund to the  
5 State Board of Education for expenditures by the Board in  
6 accordance with grants, gifts or donations that the Board has  
7 received or may receive from any source, public or private,  
8 in support of projects that are within the lawful powers of  
9 the Board.

10 Section 55. The amount of \$45,044,700, or so much  
11 thereof as may be necessary, is appropriated from the  
12 Education Assistance Fund to the Public School Teachers'  
13 Pension and Retirement Fund of Chicago for the state's  
14 contribution for the fiscal year beginning July 1, 2006.

15 Section 60. The amount of \$20,000,000, or so much  
16 thereof as may be necessary, is appropriated from the Common  
17 School Fund to the Public School Teachers' Pension and  
18 Retirement Fund of Chicago for the state's contribution for  
19 the fiscal year beginning July 1, 2006.

20 Section 65. The amount of \$75,839,000, or so much  
21 thereof as may be necessary, is appropriated from the  
22 Education Assistance Fund to the Teachers' Retirement System  
23 of the State of Illinois for transfer into the Teachers'  
24 Health Insurance Security Fund as the state's contribution  
25 for teachers' health insurance.

26 ARTICLE 2

27 Section 5. The following amounts, or so much thereof as  
28 may be necessary, respectively, are appropriated to the

1 Teachers' Retirement System of the State of Illinois for the  
2 State's contributions, as provided by law:

3 Payable from the Common School Fund .....735,514,500

4 Section 10. The following named amount, or so much  
5 thereof as may be necessary, respectively, is appropriated  
6 from the Education Assistance Fund to the Teachers'  
7 Retirement System for the objects and purposes hereinafter  
8 named:

9 For additional costs due to the establishment  
10 of minimum retirement allowances  
11 pursuant to Sections 16-136.2 and  
12 16-136.3 of the "Illinois  
13 Pension Code", as amended .....2,500,000

14 Section 99. Effective date. This Act takes effect July 1,  
15 2006.