

SB3124



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3124

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$133,433,703
Other State Funds	\$ 67,918,800
Federal Funds	<u>\$180,852,800</u>
Total	<u>\$382,205,303</u>

OMB094 00251 JJW 30251 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	1,673,500
12	For State Contributions to State	
13	Employees' Retirement System	192,900
14	For State Contributions to Social Security	125,500
15	For Contractual Services	108,400
16	For Travel	62,600
17	For Commodities	4,500
18	For Printing	1,500
19	For Equipment	400
20	For Telecommunications Services	47,100
21	For Operation of Auto Equipment	<u>700</u>
22	Total	\$2,217,100

23 Payable from the Public Health Services Fund:

24	For Expenses Associated with	
25	Support of Federally Funded Public	
26	Health Programs	300,000
27	For Operational Expenses to Support	
28	Refugee Health Care	<u>514,000</u>
29	Total, Public Health Services Fund	\$814,000

30 Payable from the Public Health Special

31 State Projects Fund:

1 For Expenses of Public Health Programs750,000

2 Section 10. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Public Health for expenses targeted
5 to decrease health disparities in communities of color for
6 Breast and Cervical Cancer.

7 Section 15. The following named amount, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Public Health from the Public Health Services
10 Fund for the objects and purposes hereinafter named:

11 DIRECTOR'S OFFICE

12 For Grants for the Development of
13 Refugee Health Care1,186,000

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:
20 For Personal Services5,484,300
21 For State Contributions to State
22 Employees' Retirement System632,100
23 For State Contributions to Social Security411,300
24 For Contractual Services4,421,700
25 For Travel60,100
26 For Commodities93,800
27 For Printing167,400
28 For Equipment5,200
29 For Telecommunications Services289,700
30 For Operation of Auto Equipment32,900
31 For Expenses of the Public Health

1	Information Network	67,800
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange	138,700
4	For Operational Expenses of Maintaining	
5	the Vital Records System	199,500
6	For Operational Expenses of the Regional	
7	Data Base System	<u>29,200</u>
8	Total	\$12,033,700
9	Payable from the Public Health Services Fund:	
10	For Personal Services	194,500
11	For State Contributions to State	
12	Employees' Retirement System	22,400
13	For State Contributions to Social Security	14,900
14	For Group Insurance	41,000
15	For Contractual Services	285,000
16	For Travel	20,000
17	For Commodities	6,000
18	For Printing	1,000
19	For Equipment	300,000
20	For Telecommunications Services	400,000
21	For Operational Expenses of Maintaining	
22	the Vital Records System	<u>400,000</u>
23	Total	\$1,684,800
24	Payable from the Lead Poisoning	
25	Screening, Prevention and	
26	Abatement Fund:	
27	For Operational Expenses for	
28	Maintaining Billings and Receivables	
29	for Lead Testing	110,000
30	Payable from Death Certificate	
31	Surcharge Fund:	
32	For Expenses of Statewide Database	
33	of Death Certificates and Distributions	
34	of Funds to Governmental Units,	

1 Pursuant to Public Act 91-03823,082,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Operational Expenses for Maintaining
 5 Laboratory Billings and Receivables80,000

6 Section 25. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF FINANCE AND ADMINISTRATION

11 Payable from the General Revenue Fund:
 12 For Grants for Development of Local Health
 13 Departments and the Public Health
 14 Workforce, including Operational Expenses127,700

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF FINANCE AND ADMINISTRATION

20 For Other Refunds, Payable from the General
 21 Revenue Fund38,400
 22 For Refunds, Payable from the Public Health
 23 Services Fund75,000
 24 For Refunds, Payable from the Maternal and
 25 Child Health Services Block Grant Fund5,000
 26 For Refunds, Payable from the Preventive
 27 Health and Health Services Block Grant
 28 Fund5,000
 29 Total \$123,400

30 Section 35. The following named amounts, or so much
 31 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 DIVISION OF INFORMATION TECHNOLOGY

4 Payable from the General Revenue Fund:

5	For Personal Services	857,800
6	For State Contributions to State	
7	Employees' Retirement System	98,800
8	For State Contributions to Social Security	64,300
9	For Contractual Services	1,525,800
10	For Travel	5,300
11	For Commodities	4,800
12	For Printing	16,000
13	For Electronic Data Processing	533,500
14	For Telecommunications Services	45,700
15	For Operational Expenses for Health	
16	Information Systems Targeted for	
17	Health Screening Programs	130,100
18	For Expenses for Public Health	
19	Prevention Systems	832,100
20	For Expenses Associated with the Childhood	
21	Immunization Program	<u>224,000</u>
22	Total	\$4,338,200

23 Payable from the Public Health Services Fund:

24	For Expenses Associated	
25	with Support of Federally	
26	Funded Public Health Programs	1,250,000

27 Payable from the Public Health Special

28 State Projects Fund:

29	For Expenses of EPSDT and other	
30	Public Health programs	150,000

31 Section 40. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the
33 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4	For Personal Services	990,900
5	For State Contributions to State	
6	Employees' Retirement System	114,200
7	For State Contributions to Social Security	74,300
8	For Contractual Services	28,600
9	For Travel	52,900
10	For Commodities	2,200
11	For Printing	2,500
12	For Equipment	100
13	For Telecommunications Services	27,500
14	For Operation of Auto Equipment	400
15	For Operational Expenses of Legacy Public	
16	Health Programs	335,700
17	For Deposit into the Lead Poisoning,	
18	Screening, Prevention, and	
19	Abatement Fund	672,000
20	For Expenses of the Prostate Cancer	
21	Awareness and Screening Program	297,000
22	For Expenses related to services	
23	for Prostate Cancer Public	
24	Awareness Initiative	1,200,000
25	For Expenses Associated with Sudden	
26	Infant Death Syndrome (SIDS) Program	250,000
27	For grants to Children's Memorial	
28	Hospital for the Illinois Violent Death	
29	Reporting System to analyze data,	
30	identify risk factors and develop	
31	prevention efforts	<u>150,000</u>
32	Total	\$4,198,300

33 Payable from the General Revenue Fund:

34 For grants for the extension and provision

1 of perinatal services for premature
 2 and high-risk infants and their mothers1,136,900
 3 Payable from the Public Health Services Fund:
 4 For Personal Services1,205,000
 5 For State Contributions to State
 6 Employees' Retirement System138,900
 7 For State Contributions to Social Security92,200
 8 For Group Insurance381,000
 9 For Contractual Services650,000
 10 For Travel160,000
 11 For Commodities13,000
 12 For Printing44,000
 13 For Equipment50,000
 14 For Telecommunications Services65,000
 15 Total \$2,799,100
 16 Payable from the Epilepsy Treatment and
 17 Education Grants-in-Aid Fund:
 18 For Grants for Epilepsy Treatment and
 19 Education Programs100,000
 20 Payable from the Blindness Prevention Fund:
 21 For Grants to charitable or educational
 22 entities for the prevention of blindness
 23 and the providing of eye care100,000
 24 Payable from the Illinois Brain Tumor Research Fund:
 25 For Grants to public and private entities
 26 For the purpose of research dedicated to
 27 the elimination of brain tumors100,000
 28 Payable from the Sarcoidosis Research Fund:
 29 For Grants for sarcoidosis research100,000
 30 Payable from the Vince Demuzio Memorial
 31 Colon Cancer Fund:
 32 For Expenses to establish and maintain a
 33 public awareness campaign to target areas
 34 in Illinois with high colon cancer

1 mortality rates100,000

2 Payable from the Lead Poisoning Screening,

3 Prevention and Abatement Fund:

4 For Expenses, Including Refunds,

5 of the Lead Poisoning Screening

6 and Prevention Program683,100

7 Payable from the Maternal and Child

8 Health Services Block Grant Fund:

9 For Operational Expenses of Maternal and

10 Child Health Programs440,000

11 Payable from the Preventive Health

12 and Health Services Block Grant Fund:

13 For Expenses of Preventive Health and

14 Health Services Programs1,226,800

15 Payable from the Maternal and Child Health

16 Block Grant Fund:

17 For Grants for the Extension and Provision

18 of Perinatal Services for Premature and

19 High-risk Infants and their Mothers2,401,800

20 Payable from the Public Health Special

21 State Projects Fund:

22 For Expenses for Public Health Programs750,000

23 Payable from the Metabolic Screening

24 and Treatment Fund:

25 For Operational Expenses for Metabolic

26 Screening Follow-up Services1,520,900

27 Payable from the Hearing Instrument

28 Dispenser Examining and Disciplinary Fund:

29 For Expenses Pursuant to the Hearing

30 Aid Consumer Protection Act104,500

31 Payable from Lou Gehrig's Disease Research Fund:

32 For grants to the Les Turner ALS foundation

33 for Research on Amyotrophic Lateral

34 Sclerosis (ALS)100,000

1 Payable from the Spinal Cord Injury Paralysis
 2 Cure Research Trust Fund:
 3 For grants for spinal cord injury research100,000

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROMOTION

9 Payable from the General Revenue Fund:
 10 For Grants for Vision and Hearing
 11 Screening Programs 662,700
 12 For Grants Associated with Donated
 13 Dental Services72,000
 14 For a Grant to the Amyotrophic Lateral
 15 Sclerosis (ALS) Association for
 16 Research into discovering the cause and
 17 Cure for Amyotrophic Lateral Sclerosis1,000,000
 18 For a grant to the Farm Resource Center294,600
 19 For grants to the University of Chicago
 20 Transplant Section for Juvenile
 21 Diabetes research2,455,000
 22 Total \$4,484,300

23 Payable from the Alzheimer's Disease
 24 Research Fund:
 25 For Grants Pursuant to the
 26 Alzheimer's Disease Research Act 200,000

27 Payable from the Public Health Services Fund:
 28 For Grants for Public Health Programs,
 29 Including Operational Expenses 10,400,000

30 Payable from the Lead Poisoning Screening,
 31 Prevention and Abatement Fund:
 32 For Grants for the Lead Poisoning Screening
 33 and Prevention Program 1,500,000

1	Payable from the Maternal and Child Health	
2	Services Block Grant Fund:	
3	For Grants for Maternal and Child Health	
4	Programs	495,000
5	Payable from the Preventive Health and Health	
6	Services Block Grant Fund:	
7	For Grants for Prevention Programs	
8	including operational expenses	1,000,000
9	Payable from the Metabolic Screening and	
10	Treatment Fund:	
11	For Grants for Metabolic Screening	
12	Follow-up Services	2,200,000
13	For Grants for Free Distribution of Medical	
14	Preparations and Food Supplies	<u>1,250,000</u>
15	Total	\$3,450,000
16	Payable from the Tobacco Settlement Recovery Fund:	
17	For Certified Local Health Department	
18	Grants for Anti-Smoking Programs	5,000,000
19	For Grants and Administrative Expenses	
20	for the Tobacco Use Prevention	
21	Program, BASUAH Program, and Asthma	
22	Prevention	<u>5,000,000</u>
23	Total	\$10,000,000
24	Payable from the Prostate Cancer Research Fund:	
25	For Grants to Public and Private Entities	
26	In Illinois for Prostate Cancer Research	200,000

27 Section 50. In addition to any amounts previously
 28 appropriated, the sum of \$1,000,000, or so much thereof as
 29 may be necessary, is appropriated from the Tobacco Settlement
 30 Recovery Fund to the American Lung Association for operations
 31 of the Quitline.

32 Section 55. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF HEALTH CARE REGULATION

5 Payable from the General Revenue Fund:

6	For Personal Services	13,494,800
7	For State Contributions to State Employees' 8 Retirement System	1,555,300
9	For State Contributions to Social Security	1,012,200
10	For Contractual Services	212,600
11	For Travel	790,300
12	For Commodities	18,500
13	For Printing	6,200
14	For Equipment	300
15	For Telecommunications Services	125,200
16	For Operation of Auto Equipment	1,600
17	For Expenses of the Assisted Living 18 and Shared Housing Program	<u>216,800</u>
19	Total	\$17,433,800

20 Payable from the Public Health Services Fund:

21	For Personal Services	6,825,000
22	For State Contributions to State Employees' 23 Retirement System	786,600
24	For State Contributions to Social Security	522,100
25	For Group Insurance	1,400,000
26	For Contractual Services	600,000
27	For Travel	1,100,000
28	For Commodities	8,200
29	For Equipment	450,000
30	For Telecommunications	50,000
31	For Expenses of Monitoring in Long Term 32 Care Facilities	<u>1,750,000</u>
33	Total	\$13,491,900

34 Payable from Assisted Living and Shared

1 Housing Regulatory Fund:

2 For operational expenses of the

3 Assisted Living and Shared

4 Housing Program, pursuant to

5 Public Act 91-0656 225,000

6 Payable from the Long Term Care

7 Monitor/Receiver Fund:

8 For Expenses, Including Refunds,

9 Related to Appointment of Long Term Care

10 Monitors and Receivers 800,000

11 Payable from the Regulatory Evaluation

12 and Basic Enforcement Fund:

13 For Expenses of the Alternative Health

14 Care Delivery Systems Program 75,000

15 Payable from the Health Facility Plan

16 Review Fund:

17 For Expenses of Health Facility

18 Plan Review Program and Hospital

19 Network System, including refunds 2,000,000

20 Payable from the Hospice Fund:

21 For Grants for hospice services as

22 defined in the Hospice Program

23 Licensing Act25,000

24 Payable from Innovations in Long Term Care Quality

25 Demonstration Grants Fund:

26 For demonstration grants for nursing homes1,000,000

27 Payable from the End Stage Renal Disease

28 Facility Licensing Fund:

29 For expenses of the End Stage Renal Disease

30 Facility Licensing Program385,000

31 Section 60. The following named amounts, or so much

32 thereof as may be necessary, are appropriated to the

33 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROTECTION

3 Payable from the General Revenue Fund:

4	For Personal Services	6,743,600
5	For State Contributions to State Employees'	
6	Retirement System	777,200
7	For State Contributions to Social Security	505,800
8	For Contractual Services	106,600
9	For Travel	204,000
10	For Commodities	15,900
11	For Printing	9,200
12	For Equipment	100
13	For Telecommunications Services	80,600
14	For Operation of Auto Equipment	6,900
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed by	
17	Local Health Providers	0
18	For Expenses Incurred for the Rapid	
19	Investigation and Control of	
20	Disease or Injury	536,200
21	For Expenses of Environmental Health	
22	Surveillance and Prevention	
23	Activities, Including Mercury	
24	Hazards and West Nile Virus	451,300
25	For Expenses for Expanded Lab Capacity	
26	and Enhanced Statewide Communication	
27	Capabilities Associated with	
28	Homeland Security	496,200
29	For Expenses associated with Pandemic	
30	Flu Preparedness	<u>1,183,000</u>
31	Total	\$11,116,600

32 Payable from the Public Health Services Fund:

33	For Personal Services	3,747,000
34	For State Contributions to State	

1	Employees' Retirement System	431,800
2	For State Contributions to Social Security	286,600
3	For Group Insurance	900,000
4	For Contractual Services	3,152,800
5	For Travel	332,800
6	For Commodities	330,000
7	For Printing	70,800
8	For Equipment	875,000
9	For Telecommunications Services	286,800
10	For Operation of Auto Equipment	10,000
11	For Expenses of Implementing Federal	
12	Awards, Including Services Performed	
13	by Local Health Providers	4,925,700
14	For Expenses Related to the Summer Food	
15	Inspection Program	<u>45,000</u>
16	Total	\$15,394,300
17	Payable from the Food and Drug	
18	Safety Fund:	
19	For Expenses of Administering	
20	the Food and Drug Safety	
21	Program, including Refunds	1,400,000
22	Payable from the Safe Bottled Water Fund:	
23	For Expenses for the Safe Bottled	
24	Water Program	75,000
25	Payable from the Illinois School Asbestos	
26	Abatement Fund:	
27	For Expenses, Including Refunds, of	
28	Administering and Executing	
29	the Asbestos Abatement Act and	
30	the Federal Asbestos Hazard Emergency	
31	Response Act of 1986 (AHERA)	952,500
32	Payable from the Public Health Water	
33	Permit Fund:	
34	For Expenses, Including Refunds,	

1 of Administering the Groundwater
2 Protection Act 200,000
3 Payable from the Used Tire Management
4 Fund:
5 For Expenses of Vector Control Programs,
6 including Mosquito Abatement 500,000
7 Payable from the Lead Poisoning Screening,
8 Prevention and Abatement Fund:
9 For Expenses of the Lead Poisoning
10 Screening, and Prevention Program,
11 Including Refunds 600,000
12 Payable from the Tanning Facility
13 Permit Fund:
14 For Expenses to Administer the
15 Tanning Facility Permit Act,
16 Including Refunds 500,000
17 Payable from the Plumbing Licensure
18 and Program Fund:
19 For Expenses to Administer and Enforce
20 the Illinois Plumbing License Law,
21 including Refunds 1,331,400
22 Payable from the Pesticide Control Fund:
23 For Public Education, Research,
24 and Enforcement of the Structural
25 Pest Control Act 200,000
26 Payable from the Facility Licensing Fund:
27 For Expenses, including Refunds, of
28 Environmental Health Programs 659,900
29 Payable from the Public Health Special
30 State Projects Fund:
31 For Expenses of Conducting EPSDT
32 and other Health Protection Programs 1,200,000
33 Payable from the Emergency Public
34 Health Fund:

1 For expenses of mosquito abatement in an
 2 effort to curb the spread of West
 3 Nile Virus3,413,600

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Grants for Immunizations and
 11 Outreach Activities4,763,100
 12 For Grants for Sexually Transmitted Disease
 13 Medical Services to Individuals10,600
 14 For Local Health Protection Grants
 15 to Certified Local Health Departments
 16 for Health Protection Programs including,
 17 But Not Limited To, Infectious
 18 Diseases, Food Sanitation,
 19 Potable Water and Private Sewage14,033,500
 20 For grants to comprehensive sickle-cell clinic
 21 At the University of Illinois at Chicago1,000,000
 22 Total \$19,807,200

23 Payable from the Tobacco Settlement

24 Recovery Fund:

25 For a Grant for the University of Illinois
 26 for Sickle Cell Research1,900,000

27 Payable from the Pet Population Control Fund:

28 For expenses associated with the
 29 Illinois Public Health and Safety
 30 Animal Population Control Act100,000

31 Section 70. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Public Health for expenses of programs related
 2 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 3 Immunodeficiency Virus (HIV):

4 OFFICE OF HEALTH PROTECTION: AIDS/HIV

5 Payable from the General Revenue Fund:

6	For Personal Services	362,800
7	For State Contributions to State	
8	Employees' Retirement System	41,800
9	For State Contributions to Social Security	27,200
10	For Contractual Services	25,200
11	For Travel	12,400
12	For Expenses of an AIDS Hotline	199,100
13	For Expenses of Minority AIDS/HIV	
14	Prevention and Outreach	3,150,000
15	For Expenses of AIDS/HIV Education,	
16	Drugs, Services, Counseling, Testing,	
17	Referral and Partner Notification	
18	(CTRPN), and Patient and Worker	
19	Notification pursuant to Public	
20	Act 87-763	17,657,100
21	For expenses associated with Hepatitis	
22	And HIV activities	0
23	For expenses associated with HIV in	
24	Correctional facilities	2,000,000
25	For expenses for Hepatitis and HIV	
26	Preventive Health and Wellness services	
27	to the re-entry population at transitional	
28	facilities at Dixmoor and Chicago	0
29	Total	\$23,475,600

30 Payable from the Public Health Services Fund:

31	For Expenses of Programs for Prevention	
32	of AIDS/HIV	4,651,600
33	For Expenses for Surveillance Programs and	
34	Seroprevalence Studies of AIDS/HIV	1,500,000

1 For Expenses Associated with the
 2 Ryan White Comprehensive AIDS
 3 Resource Emergency Act of
 4 1990 (CARE) and other AIDS/HIV services44,100,000
 5 Total \$50,251,600

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 SPRINGFIELD LABORATORY

11 Payable from the General Revenue Fund:

12 For Personal Services 1,257,100
 13 For State Contributions to State Employees'
 14 Retirement System144,900
 15 For State Contributions to Social
 16 Security94,300
 17 Total \$1,496,300

18 CARBONDALE LABORATORY

19 Payable from the General Revenue Fund:

20 For Personal Services310,400
 21 For State Contributions to State
 22 Employees' Retirement System35,800
 23 For State Contributions to Social Security23,300
 24 Total \$369,500

25 CHICAGO LABORATORY

26 Payable from the General Revenue Fund:

27 For Personal Services1,740,600
 28 For State Contributions to State Employees'
 29 Retirement System200,600
 30 For State Contributions to Social Security130,600
 31 Total \$2,071,800

32 PUBLIC HEALTH LABORATORIES

33 Payable from the General Revenue Fund:

1	For Contractual Services	968,700
2	For Travel	23,000
3	For Commodities	312,200
4	For Printing	17,600
5	For Equipment	3,300
6	For Telecommunications Services	58,000
7	For Operation of Auto Equipment	1,700
8	For Expenses of Increasing and	
9	Maintaining Laboratory Capacity for	
10	the Rapid Response to Outbreaks or	
11	Incidence of Infectious Diseases	
12	or Injury	112,300
13	For Operational Expenses to Provide	
14	Clinical and Environmental Public	
15	Health Laboratory Services	<u>3,797,400</u>
16	Total, General Revenue Fund	\$5,294,200
17	Payable from the Public Health Services Fund:	
18	For Personal Services	225,000
19	For State Contributions to State	
20	Employees' Retirement System	26,000
21	For State Contributions to Social Security	17,500
22	For Group Insurance	65,000
23	For Contractual Services	185,000
24	For Travel	20,000
25	For Commodities	324,900
26	For Printing	10,000
27	For Equipment	115,000
28	For Telecommunications Services	<u>7,000</u>
29	Total, Public Health Services Fund	\$995,400
30	Payable from the Public Health Laboratory	
31	Services Revolving Fund:	
32	For Expenses, Including	
33	Refunds, to Administer Public	
34	Health Laboratory Programs and	

1 Services2,000,000
 2 Payable from the Lead Poisoning
 3 Screening, Prevention and Abatement Fund:
 4 For Expenses, Including
 5 Refunds, of Lead Poisoning Screening,
 6 Prevention and Abatement Program 1,347,100
 7 Payable from the Metabolic Screening
 8 and Treatment Fund:
 9 For Expenses, Including
 10 Refunds, of Testing and Screening
 11 for Metabolic Diseases 3,974,300

12 Section 80. The following named amounts, or as much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:
 18 For Personal Services 353,600
 19 For State Contributions to State
 20 Employees' Retirement System40,700
 21 For State Contributions to
 22 Social Security26,500
 23 For Contractual Services48,600
 24 For Travel23,500
 25 For Commodities3,300
 26 For Printing14,700
 27 For Equipment700
 28 For Telecommunications Services11,400
 29 For Operational Expenses of State-
 30 wide Women's Healthline86,400
 31 For Operational Expenses for Educational
 32 Programs to Reduce Breast Cancer25,100
 33 For Deposit into the Penny Severns

1	Breast and Cervical Cancer Research	
2	Fund	200,000
3	For Expenses for Breast and Cervical	
4	Cancer Screenings and other	
5	Related Activities	2,650,000
6	For Expenses of the Women's Health	
7	Promotion Programs	902,700
8	For grants associated with ovarian	
9	Cancer research	<u>0</u>
10	Total	\$4,387,200
11	Payable from the Public Health Services Fund:	
12	For Personal Services	521,200
13	For State Contributions to State	
14	Employees' Retirement System	60,100
15	For State Contributions to	
16	Social Security	40,000
17	For Group Insurance	119,400
18	For Contractual Services	500,000
19	For Travel	50,000
20	For Commodities	53,200
21	For Printing	34,500
22	For Equipment	50,000
23	For Telecommunications Services	10,000
24	For Expenses of Federally Funded Women's	
25	Health Program	<u>2,600,000</u>
26	Total	\$4,038,400
27	Payable from the Public Health Special	
28	State Projects Fund:	
29	For Expenses of Women's Health Programs	200,000

30 Section 85. The following named amounts, or so much
 31 thereof as may be necessary, are appropriated to the
 32 Department of Public Health for the objects and purposes
 33 hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion of Women's Health 1,127,900

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2007 and all prior fiscal years6,000,000

Payable from the Penny Severns Breast and Cervical Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research 600,000

Payable from the Ticket for the Cure Fund:

For Grants to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims3,900,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:

For Personal Services1,083,100

For State Contributions to State Employees' Retirement System124,900

For State Contributions to Social Security81,200

For expenses associated with the Save a Life Program700,000

For operational expenses of three First Aid stations88,400

For grants to Metro Chicago Hospital

1	Council for the support of the Illinois	
2	Poison Control Center	<u>1,901,500</u>
3	Total	\$3,979,100
4	Payable from the Public Health Services Fund:	
5	For Expenses of Federally Funded	
6	Bioterrorism Preparedness	
7	Activities and other Public Health	
8	Emergency Preparedness	55,000,000
9	Payable from the Trauma Center Fund:	
10	For Expenses of Administering the	
11	Distribution of Payments to	
12	Trauma Centers	6,000,000
13	Payable from the EMS Assistance Fund:	
14	For Expenses of Administering the	
15	Distribution of Payments from the	
16	EMS Assistance Fund, Including Refunds	300,000
17	Payable from the Federal Civil Preparedness	
18	Administrative Fund:	
19	For Costs Associated with Illinois	
20	Terrorism Task Force Approved	
21	Purchases for Homeland Security	2,100,000

22 Section 95. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF POLICY, PLANNING AND STATISTICS

27	Payable from the General Revenue Fund:	
28	For Personal Services	1,840,200
29	For State Contributions to State	
30	Employees' Retirement System	212,100
31	For State Contributions to Social	
32	Security	138,000
33	For Contractual Services	25,400

1	For Travel	32,600
2	For Commodities	2,600
3	For Printing	300
4	For Equipment	4,800
5	For Telecommunications Services	29,600
6	For Expenses to establish program	
7	to provide scholarships to Allied	
8	Health Professionals	91,100
9	For operating expenses of the Center	
10	for Rural Health	441,700
11	For grants to public and private agencies	
12	for Residency Programs pursuant to the	
13	Family Practice Residency Act	776,000
14	For matching grants to Community Based	
15	Organizations for Comprehensive	
16	Primary Care	392,600
17	For grants to assist Community and	
18	Migrant Health Centers to expand service	
19	capacity and develop additional sites	392,600
20	For hospital grants to diversify	
21	services and convert to facilities	
22	that are less dependent on Acute	
23	Care Bed capacity	392,600
24	For expenses of the Adverse Pregnancy	
25	Outcomes Reporting Systems (APORS)	
26	Program	348,600
27	For expenses of State Cancer Registry,	
28	Including matching funds for National	
29	Cancer Institute grants	163,200
30	For grants for the Community Health Center	
31	Expansion Program	2,991,000
32	For expenses related to Public Act	
33	94-0242 and the establishment of an	
34	adverse health care event reporting	

1	system	952,350
2	For deposit into the Heartsaver AED Fund	<u>100,000</u>
3	Total	\$9,327,350
4	Payable from Rural/Downstate Health Access Fund:	
5	For expenses associated with the Rural/	
6	Downstate Health Access Program	100,000
7	Payable from the Public Health Services Fund;	
8	For expenses related to Epidemiological	
9	Health Outcomes Investigations and	
10	Database Development	4,130,000
11	For expenses for Rural Health Center to	
12	expand the availability of Primary	
13	Health Care	2,000,000
14	For operational expenses to develop a	
15	Health Care Provider Recruitment and	
16	Retention Program	300,000
17	For grants to develop a Health	
18	Care Provider Recruitment and	
19	Retention Program	450,000
20	For grants to develop a Health Professional	
21	Educational Loan Repayment Program	<u>900,000</u>
22	Total	\$7,780,000
23	Payable from Community Health Center Care Fund:	
24	For expenses for access to Primary Health	
25	Care Services Program per Family Practice	
26	Residency Act	1,000,000
27	Payable from Illinois Health Facilities Planning Fund:	
28	For expenses, including refunds, for	
29	Health Facilities Planning Board	1,734,500
30	Payable from Nursing Dedicated and Professional Fund:	
31	For expenses of the Nursing Education	
32	Scholarship Law	1,200,000
33	Payable from the Regulatory Evaluation and Basic	
34	Enforcement Fund:	

1 For Expenses of the Alternative Health Care

2 Delivery Systems Program75,000

3 Payable from the Tobacco Settlement Recovery Fund:

4 For grants for the Community Health Center

5 Expansion Program3,000,000

6 Payable from the Preventive Health and Health

7 Services Block Grant Fund:

8 For expenses of Preventive Health and Health

9 Services Needs Assessment1,406,700

10 Payable from Public Health Special State Projects Fund:

11 For expenses associated with Health

12 Outcomes Investigations and

13 other public health programs500,000

14 Payable from Illinois State Podiatric Disciplinary Fund:

15 For expenses of the Podiatric Scholarship

16 And Residency Act65,000

17 Payable from the Public Health Federal

18 Projects Fund:

19 For expenses of Health Outcomes,

20 Research, Policy and Surveillance612,000

21 Payable from the Heartsaver AED Fund:

22 For expenses associated with the

23 Heartsaver AED Program100,000

24 Section 100. The sum of \$972,553, or so much thereof as

25 may be necessary and remains unexpended at the close of

26 business on June 30, 2006, from an appropriation heretofore

27 made in Article 40, Section 95 of Public Act 94-0015, is

28 reappropriated from the General Revenue Fund to the

29 Department of Public Health for expenses associated with

30 implementation of the Health Care Justice Act.

31 Section 999. Effective date. This Act takes effect July 1,

32 2006.