

SB3123



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3123

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$6,958,900
Federal Funds	<u>\$2,606,300</u>
Total	\$9,565,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights for the objects and
8 purposes hereinafter enumerated:

9 ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	533,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	61,500
16	For State Contributions to	
17	Social Security	40,800
18	For Contractual Services	140,000
19	For Travel	16,500
20	For Commodities	15,700
21	For Printing	4,700
22	For Equipment	26,900
23	For Telecommunications Services	22,000
24	For Operation of Auto Equipment	<u>3,000</u>
25	Total	\$864,600

26 Section 10. The sum of \$153,800, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Human Rights for the purpose of
29 funding expenses associated with the Commission on

1 Discrimination and Hate Crimes.

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Rights for the objects and
5 purposes hereinafter enumerated:

6 DIVISION OF CHARGE PROCESSING

7 Payable from General Revenue Fund:

8	For Personal Services	4,219,300
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	486,300
13	For State Contributions to	
14	Social Security	322,800
15	For Contractual Services	39,400
16	For Travel	29,300
17	For Commodities	13,000
18	For Printing	1,300
19	For Equipment	20,000
20	For Telecommunications Services	<u>50,000</u>
21	Total	\$5,181,400

22 Payable from Special Projects Division Fund:

23	For Personal Services	1,585,600
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	182,700
28	For State Contributions to	
29	Social Security	121,300
30	For Group Insurance	464,000
31	For Contractual Services	183,000
32	For Travel	37,000
33	For Commodities	6,800

1	For Printing	9,300
2	For Equipment	9,600
3	For Telecommunications Services	<u>7,000</u>
4	Total	\$2,606,300

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights for the objects and
8 purposes hereinafter enumerated:

9 COMPLIANCE

10 Payable from General Revenue Fund:

11	For Personal Services	618,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	71,200
16	For State Contributions to	
17	Social Security	47,300
18	For Contractual Services	3,600
19	For Travel	12,900
20	For Commodities	2,100
21	For Printing	1,000
22	For Telecommunications Services	<u>3,000</u>
23	Total	\$759,100

24 Section 99. Effective date. This Act takes effect July 1,
25 2006.