

SB3111



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3111

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$4,020,134,400
Other State Funds	\$ 328,223,700
Federal Funds	<u>\$1,069,531,700</u>
Total	\$5,417,889,800

OMB094 00245 LDT 30245 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Aid to Aged, Blind or Disabled	
16	under Article III	28,000,000
17	For Temporary Assistance for Needy	
18	Families under Article IV	
19	and other social services including	
20	Emergency Assistance for families	
21	with Dependent Children	151,200,000
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs	592,960,300
25	For Funeral and Burial Expenses under	
26	Articles III, IV, and V, including	
27	prior year costs	10,167,500
28	For Refugees	1,575,700
29	For New Americans Initiative	3,000,000
30	For State Family and Children Assistance	1,339,000

1	For State Transitional Assistance	11,500,000
2	For Immigrant Services pursuant	
3	to 305 ILCS 5/12-4.34	5,150,000
4	For grants and for Administrative	
5	Expenses associated with Refugee	
6	Social Services	<u>541,000</u>
7	Total	\$805,433,500

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than ten percent of the
10 total appropriation of General Revenue Funds in Section 5
11 above "For Income Assistance and Related Distributive
12 Purposes" among the various purposes therein enumerated.

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than six percent of the
15 appropriation "For Temporary Assistance for Needy Families
16 under Article IV" representing savings attributable to not
17 increasing grants due to the births of additional children to
18 the appropriation from the General Revenue Fund in Section
19 39.1 in this Article for Employability Development Services.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ATTORNEY GENERAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services	163,400
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	18,800
29	For State Contributions to Social Security	12,500
30	For Contractual Services	<u>4,100</u>
31	Total	\$198,800

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7 For costs associated with the operation
 8 of Tinley Park Mental Health Center or
 9 the Transition of Tinley Park Mental Health
 10 Center Services to alternative community
 11 or state-operated settings19,333,400
 12 Total \$19,333,400

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:
 20 For Personal Services22,592,000
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For Retirement Contributions2,603,700
 24 For State Contributions to Social Security1,728,300
 25 For Group Insurance241,300
 26 For Contractual Services3,332,600
 27 For Contractual Services:
 28 For Leased Property Management42,128,100
 29 For Contractual Services:
 30 For Press Information Officers Management823,300
 31 For Contractual Services:
 32 For Graphic Design Management98,100
 33 For Contractual Services:

1	For On-line Legal Services Management	72,000
2	For Travel	304,100
3	For Commodities	1,509,000
4	For Printing	983,200
5	For Equipment	216,000
6	For Telecommunications Services	1,293,900
7	For Operation of Auto Equipment	230,100
8	For In-Service Training	17,600
9	For Expenses Related to Training	
10	Department Staff	150,700
11	For Health Insurance Portability	
12	and Accountability Act	418,000
13	For Indirect Cost Principles/Interfund	
14	Transfer Payable to the Vocational	
15	Rehabilitation Fund	<u>3,329,300</u>
16	Total	\$82,071,300
17	Payable from the DHS Recoveries Trust Fund:	
18	For Personal Services	2,886,200
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	332,600
22	For State Contributions to Social Security	220,800
23	For Group Insurance	769,000
24	For Contractual Services	1,196,200
25	For Contractual Services:	
26	For Leased Property Management	396,200
27	For Travel	50,000
28	For Commodities	16,800
29	For Printing	7,600
30	For Equipment	2,900
31	For Telecommunications Services	<u>15,000</u>
32	Total	\$5,893,300
33	Payable from Vocational Rehabilitation Fund:	
34	For Personal Services	4,975,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	573,400
4	For State Contributions to Social Security	380,600
5	For Group Insurance	1,518,000
6	For Contractual Services	1,331,000
7	For Contractual Services:	
8	For Leased Property Management	6,123,000
9	For Travel	136,000
10	For Commodities	136,500
11	For Printing	37,000
12	For Equipment	198,600
13	For Telecommunications Services	226,500
14	For Operation of Auto Equipment	28,500
15	For In-Service Training	<u>366,700</u>
16	Total	\$16,031,200
17	Payable from Prevention/Treatment - Alcoholism	
18	and Substance Abuse Block Grant Fund:	
19	For Contractual Services:	
20	For Leased Property Management	219,500
21	Payable from Federal National Community	
22	Services Grant Fund:	
23	For Contractual Services:	
24	For Leased Property Management	31,300
25	Payable from Special Purposes Trust Fund:	
26	For Contractual Services:	
27	For Leased Property Management	506,600
28	Payable from Old Age Survivors' Insurance Fund:	
29	For Contractual Services:	
30	For Leased Property Management	2,739,900

1 Payable from Early Intervention Services
2 Revolving Fund:
3 For Contractual Services:
4 For Leased Property Management66,500

5 Payable from USDA Women, Infants & Children Fund:
6 For Contractual Services:
7 For Leased Property Management354,500

8 Payable from Local Initiative Fund:
9 For Contractual Services:
10 For Leased Property Management102,300
11
12 Payable from Domestic Violence Shelter and Service Fund:
13 For Contractual Services:
14 For Leased Property Management53,300

15 Payable from Community Mental Health Service
16 Block Grant Fund:
17 For Contractual Services:
18 For Leased Property Management62,000

19 Payable from Juvenile Justice Trust Fund:
20 For Contractual Services:
21 For Leased Property Management7,800

22 Payable from DMH/DD Private Resources Fund:
23 For Costs associated with the Health
24 and Human Services Reform Activities
25 funded by Private Donations from the
26 Annie E. Casey Foundation 150,000

1 GRANTS-IN-AID

2 Section 45. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 GRANTS-IN-AID

7 For Tort Claims:

8	Payable from General Revenue Fund	580,900
9	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
10	Total	\$590,900

11 For Reimbursement of Employees for
12 Work-Related Personal Property Damages:

13	Payable from General Revenue Fund	12,600
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14 For Grants Associated with Systems Change
15 Including Operating and Administrative Costs

16	Payable from the DHS Federal Projects Fund	450,000
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17 PERMANENT IMPROVEMENTS

18 Section 50. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the General
20 Revenue Fund to the Department of Human Services for repairs
21 and maintenance, roof repairs and/or replacements and
22 miscellaneous at the Department's various facilities and are
23 to include capital improvements including construction,
24 reconstruction, improvements, repairs and installation of
25 capital facilities, cost of planning, supplies, materials,
26 and all other expenses required for roof and other types of
27 repairs and maintenance, capital improvements and demolition.

28 No contract shall be entered into or obligations incurred
29 for any expenditures from appropriations made in this Section
30 of the Article until after the purposes and amounts have been
31 approved in writing by the Governor.

32 For Repair, Maintenance and other Capital

1	Improvements at various facilities	1,595,700
2	For Miscellaneous Permanent Improvements	<u>250,700</u>
3	Total	\$1,846,400

4 Section 55. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Human Services as follows:

7 REFUNDS

8	Payable from General Revenue Fund	9,000
9	Payable from Vocational Rehabilitation Fund	5,000
10	Payable from Youth Drug Abuse Prevention Fund	30,000
11	Payable from DHS Federal Projects Fund	25,000
12	Payable from USDA Women, Infants and Children Fund	200,000
13	Payable from Maternal and Child Health 14 Services Block Grant Fund	5,000
15	Payable from Mental Health Fund	100,000
16	Payable from the Early Intervention 17 Services Revolving Fund	300,000
18	Payable from Drug Treatment Fund	<u>5,000</u>
19	Total	\$679,000

20 Section 60. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the
23 Department of Human Services for ordinary and contingent
24 expenses:

25 MANAGEMENT INFORMATION SERVICES

26	Payable from General Revenue Fund:	
27	For Personal Services	8,999,400
28	For Employee Retirement Contributions 29 Paid by Employer	0
30	For Retirement Contributions	1,037,200
31	For State Contributions to Social Security	688,500
32	For Contractual Services	9,832,600

1	For Contractual Services:	
2	For Information Technology Management	14,192,900
3	For Travel	51,900
4	For Equipment	800,000
5	For Electronic Data Processing	2,450,400
6	For Telecommunications Services	<u>4,031,800</u>
7	Total	\$42,084,700
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	1,982,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	228,400
13	For State Contributions to Social Security	151,600
14	For Group Insurance	421,000
15	For Contractual Services	1,805,000
16	For Contractual Services:	
17	For Information Technology Management	1,480,700
18	For Travel	50,000
19	For Commodities	60,600
20	For Printing	65,800
21	For Equipment	850,000
22	For Telecommunications Services	1,950,000
23	For Operation of Auto Equipment	<u>2,800</u>
24	Total	\$9,047,900
25	Payable from USDA Women, Infants and Children Fund:	
26	For Personal Services	262,300
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	30,200
30	For State Contributions to Social Security	20,100
31	For Group Insurance	44,000
32	For Contractual Services	325,400
33	For Contractual Services:	
34	For Information Technology Management	391,900

1	For Electronic Data Processing	<u>150,000</u>
2	Total	\$1,223,900
3	Payable from Maternal and Child Health Services	
4	Block Grant Fund:	
5	For Operational Expenses Associated with	
6	Support of Maternal and Child Health	
7	Programs	236,000
8	Payable from the Mental Health Fund:	
9	For Services Provided Under Contract	
10	to Maximize Cost Recovery	650,400

11 Section 65. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund for the ordinary and contingent expenditures of
 15 the Department of Human Services:

16	JACK MABLEY DEVELOPMENT CENTER	
17	For Personal Services	7,451,100
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	851,900
21	For State Contributions to	
22	Social Security	570,000
23	For Contractual Services	1,250,600
24	For Travel	3,900
25	For Commodities	405,900
26	For Printing	4,500
27	For Equipment	26,300
28	For Telecommunications Services	35,700
29	For Operation of Automotive Equipment	<u>28,000</u>
30	Total	\$10,627,900

31 Section 70. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
 2 Revenue Fund to meet the ordinary and contingent expenditures
 3 of the Department of Human Services:

4 ALTON MENTAL HEALTH CENTER

5	For Personal Services	16,725,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	1,912,800
9	For State Contributions to Social	
10	Security	1,279,500
11	For Contractual Services	1,768,100
12	For Travel	29,400
13	For Commodities	387,100
14	For Printing	12,000
15	For Equipment	86,900
16	For Telecommunications Services	110,300
17	For Operation of Auto Equipment	65,000
18	For Expenses Related to Living Skills Program	3,300
19	For Costs Associated with Behavioral	
20	Health Services - Alton Network	<u>5,003,700</u>
21	Total	\$27,383,800

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

25 BUREAU OF DISABILITY DETERMINATION SERVICES

26 Payable from Old Age Survivors' Insurance Fund:

27	For Personal Services	29,473,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	3,396,800
31	For State Contributions to Social Security	2,254,700
32	For Group Insurance	7,997,000
33	For Contractual Services	11,601,800

1	For Travel	198,000
2	For Commodities	379,100
3	For Printing	165,000
4	For Equipment	1,819,900
5	For Telecommunications Services	1,404,700
6	For Operation of Auto Equipment	<u>100</u>
7	Total	\$58,690,700

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Human Services:

11 BUREAU OF DISABILITY DETERMINATION SERVICES

12 GRANTS-IN-AID

13 Payable from Old Age Survivors' Insurance:

14 For Services to Disabled Individuals19,000,000

15 Payable from General Revenue Fund:

16 For SSI Advocacy Services 2,314,700

17 Payable from the Special Purposes Trust Fund..... 606,000

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 HOME SERVICES PROGRAM

22 Payable from General Revenue Fund:

23 For Personal Services 4,768,100

24 For Employee Retirement Contributions

25 Paid by Employer0

26 For Retirement Contributions549,500

27 For State Contribution to Social Security364,800

28 For Contractual Services4,800

29 For Travel117,000

30 For Commodities1,800

31 For Printing3,400

32 For Equipment900

1 For Telecommunications Services4,100
 2 Total \$5,814,400

3 Section 90. The following named amount, or so much
 4 thereof as may be necessary, is appropriated to the
 5 Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

8 Payable from General Revenue Fund:

9 For Purchase of Services of the
 10 Home Services Program, pursuant
 11 to 20 ILCS 2405/3, including
 12 operating and administrative costs412,573,900

13 Section 92. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18 For Personal Services 3,697,800
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions426,200
 22 For State Contribution to
 23 Social Security282,900
 24 For Contractual Services450,000
 25 For Travel98,000
 26 For Commodities13,000
 27 For Equipment4,800
 28 For Telecommunications Services56,100
 29 Total \$5,028,800

30 Payable from the Community Mental Health Services

31 Block Grant Fund:

1	For Personal Services	539,700
2	For Employee Retirement Contributions Paid	
3	by Employer	0
4	For Retirement Contributions	62,200
5	For State Contributions to Social Security	41,300
6	For Group Insurance	131,000
7	For Contractual Services	119,400
8	For Travel	10,000
9	For Commodities	5,000
10	For Equipment	<u>5,000</u>
11	Total	\$913,600

12 Section 95. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the purposes
 14 hereinafter named, are appropriated to the Department of
 15 Human Services for Grants-In-Aid and Purchased Care in its
 16 various regions pursuant to Sections 3 and 4 of the Community
 17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for

21 Persons with Mental Illness:

22	Payable from General Revenue Fund	220,416,200
23	Payable from Community Mental Health	
24	Services Block Grant Fund	13,025,400
25	Payable from the DHS Federal	
26	Projects Fund	16,000,000

27 Payable from General Revenue Fund:

28 For Costs Associated with the Purchase and

29 Disbursement of Psychotropic Medications

30 for Mentally Ill Clients in the Community

30		3,000,000
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31 Payable from General Revenue Fund:

32 For Psychiatric Services North Central Network

32		9,607,300
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33 Payable from the General Revenue Fund:

1	For Supportive MI Housing	10,350,000
2	Payable from the Mental Health Transportation Fund:	
3	For all costs associated with Mental	
4	Health Transportation	1,200,000
5	Payable from Community Mental Health	
6	Medicaid Trust Fund:	
7	For Medicaid Services for Persons with	
8	Mental Illness, including prior year costs	95,689,900
9	Payable from General Revenue Fund:	
10	For Emergency Psychiatric Services	10,620,400
11	For Community Service Grant Programs for	
12	Children and Adolescents with Mental Illness:	
13	Payable from General Revenue Fund	25,481,900
14	For the Children's Mental Health Partnership:	
15	Payable from General Revenue Fund	2,000,000
16	Payable from Community Mental Health Services	
17	Block Grant Fund	4,341,800
18	Payable from General Revenue Fund:	
19	For Purchase of Care for Children and	
20	Adolescents with Mental Illness approved	
21	through the Individual Care Grant Program	24,612,800
22	Payable from General Revenue Fund:	
23	For Costs Associated with Children and	
24	Adolescent Mental Health Programs	11,493,500
25	Payable from Community Mental Health	
26	Services Block Grant Fund:	
27	For Teen Suicide Prevention Including	
28	Provisions Established in Public Act	
29	85-0928	<u>206,400</u>
30	Total	\$448,045,600

31 Section 98. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Human Services:

1 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

2 Payable from General Revenue Fund:

3	For Personal Services	4,844,800
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	558,400
7	For State Contribution to	
8	Social Security	370,600
9	For Contractual Services	216,600
10	For Travel	56,800
11	For Commodities	10,400
12	For Equipment	357,700
13	For Telecommunications Services	<u>38,800</u>
14	Total	6,454,100

15 Section 99. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Based Services for Persons with
24 Developmental Disabilities at the approximate
25 cost set forth below:

26	Payable from the General Revenue Fund	570,358,300
27	Payable from the Mental Health Fund	<u>9,965,600</u>
28	Total	\$580,323,900

29 Payable from General Revenue Fund:

30	For Developmental Disability Quality	
31	Assurance Waiver	492,700

32 Payable from General Revenue Fund:

1 For costs associated with the provision
 2 of Specialized Services to Persons with
 3 Developmental Disabilities9,232,200

4 Payable from the General Revenue Fund:

5 For Family Assistance Program, the
 6 Home Based Support Services Program,
 7 and for costs associated with services
 8 for individuals with Developmental
 9 Disabilities to enable them to reside
 10 in their homes, at the approximate costs
 11 set forth below27,839,500

12 For the Family Assistance Program5,000,000

13 For the Home Based Support
 14 Services Program22,839,500

15 Total \$37,564,400

16 Payable from the Illinois Affordable Housing
 17 Trust Fund:

18 For costs associated with the Home Based
 19 Support Services Program and for costs
 20 associated with services for individuals
 21 with developmental disabilities to
 22 enable them to reside in their
 23 homes1,300,000

24 Payable from the General Revenue Fund:

25 For a grant to the Autism Project for an
 26 Autism Diagnosis Education Program
 27 For Young Children2,500,000

28 Payable from the Community Developmental
 29 Disabilities Services Medicaid Trust Fund5,000,000

Payable from the General Revenue Fund:

30 For a grant to Lewis and Clark
 31 Community College220,000

32 Payable from the General Revenue Fund:

1 For a grant to the ARC of Illinois
 2 for the Life Span Project540,000

3 Payable from the General Revenue Fund:

4 For a grant for the Best Buddies Program500,000

5 Section 100. The following named sums, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Human Services for the following purposes:

8 Payable from the General Revenue Fund

9 For costs associated with Developmental
 10 Disability Community Transitions or
 11 State Operated Facilities2,450,000

12 For costs associated with young adults
 13 Transitioning from the Department of
 14 Children and Family Services to the
 15 Developmental Disability Service
 16 System6,512,800

17 For Intermediate Care Facilities for the
 18 Mentally Retarded and Alternative
 19 Community Programs including prior
 20 year costs358,368,200

21 Payable from the Care Provider Fund

22 For Persons with A Developmental Disability40,000,000

23 Total \$407,331,100

24 Section 105. The following named amount, or so much
 25 thereof as may be necessary, is appropriated to the
 26 Department of Human Services for Payments to Community
 27 Providers and Administrative Expenditures, including such
 28 Federal funds as are made available by the Federal Government
 29 for the following purpose:

30 Payable from the Autism Research Checkoff Fund:

31 For costs associated with autism research100,000

1 Section 110. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services	3,538,300
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	407,800
12	For State Contributions to Social Security	270,700
13	For Contractual Services	99,900
14	For Travel	134,100
15	For Commodities	23,500
16	For Equipment	38,800
17	For Telecommunications Services	<u>96,000</u>
18	Total	\$4,609,100

19 Section 115. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named, to the
 22 Department of Human Services:

23 ADDICTION PREVENTION

24 Payable from the Youth Alcoholism and Substance

25 Abuse Prevention Fund:

26	For Deposit into the Fund which receives all	
27	payments under Section 5-3 of Act for	
28	Alcoholic Liquors	150,000

29 ADDICTION PREVENTION

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

32	For Addiction Prevention and Related Services	5,268,800
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1	Payable from the Youth Alcoholism and	
2	Substance Abuse Fund	1,050,000
3	Payable from Alcoholism and	
4	Substance Abuse Fund	6,009,300
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	<u>16,000,000</u>
8	Total	\$28,328,100

9 Section 118. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION TREATMENT

14	Payable from General Revenue Fund:	
15	For Personal Services	884,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	102,000
19	For State Contribution to Social Security	67,700
20	For Contractual Services	2,500
21	For Travel	3,800
22	For Equipment	1,400
23	For Telecommunications Services	<u>25,800</u>
24	Total	1,087,800

25	Payable from the Prevention/Treatment - Alcoholism	
26	and Substance Abuse Block Grant Fund:	
27	For Personal Services	1,981,200
28	For Employee Retirement Contributions Paid	
29	by Employer	0
30	For Retirement Contributions	228,300
31	For State Contributions to Social Security	151,600
32	For Group Insurance	377,000
33	For Contractual Services	1,227,700

1	For Travel	200,000
2	For Commodities	53,800
3	For Printing	35,000
4	For Equipment	14,300
5	For Electronic Data Processing	300,000
6	For Telecommunications Services	117,800
7	For Operation of Auto Equipment	20,000
8	For Expenses Associated with the Administration	
9	of the Alcohol and Substance Abuse Prevention	
10	and Treatment Programs	<u>215,000</u>
11	Total	\$4,921,700

12 Section 120. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to the
15 Department of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For Costs Associated with Addiction	
20	Treatment Services for Special Populations	9,057,400
21	For Costs Associated with Community Based	
22	Addiction Treatment to Medicaid Eligible	
23	and KidCare clients, Including Prior Year	
24	Costs	52,234,900
25	For Costs Associated with Community	
26	Based Addiction Treatment Services	86,599,700
27	For Addiction Treatment Services for	
28	DCFS clients	12,038,900
29	For Grants and Administrative Expenses Related	
30	to the Welfare Reform Pilot Project	<u>2,787,200</u>
31	Total	\$162,718,100

32 Payable from Illinois State Gaming Fund

1 For Costs Associated with Treatment of
 2 Individuals who are Compulsive Gamblers960,000
 3 Total \$960,000

4 For Addiction Treatment and Related Services:
 5 Payable from Prevention and Treatment
 6 of Alcoholism and Substance Abuse
 7 Block Grant Fund57,500,000
 8 Payable from Drug Treatment Fund5,000,000
 9 Payable from Youth Drug Abuse
 10 Prevention Fund530,000
 11 Total \$63,030,000

12 Payable from General Revenue Fund:
 13 For Grants and Administrative Expenses Related
 14 to the Domestic Violence and Substance
 15 Abuse Demonstration Project641,800
 16 Payable from Drunk and Drugged Driving
 17 Prevention Fund:
 18 For Grants and Administrative Expenses Related
 19 to Addiction Treatment and Related Services3,082,900
 20 Payable from Alcoholism and Substance
 21 Abuse Fund22,102,900

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than two percent of the
 24 total appropriation of General Revenue Funds in Section 15
 25 above "Addiction Treatment" among the purposes therein
 26 enumerated.

27 Section 130. The following named sums, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the
 30 General Revenue Fund to meet the ordinary and contingent
 31 expenditures of the Department of Human Services:

32 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 33 For Personal Services 27,831,400

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	3,186,600
4	For State Contributions to Social Security	2,129,100
5	For Contractual Services	1,898,400
6	For Travel	23,900
7	For Commodities	1,226,400
8	For Printing	13,400
9	For Equipment	87,400
10	For Telecommunications Services	148,300
11	For Operation of Auto Equipment	58,300
12	For Expenses Related to Living Skills Program	37,400
13	For Costs Associated with Behavioral	
14	Health Services - Choate Network	<u>42,500</u>
15	Total	\$36,683,100

16 Section 135. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from General Revenue Fund to the Department of Human
 19 Services:

20	For Lincoln Developmental Center	
21	Operational Expenses	990,900
22	For all costs associated with	
23	Lincoln Estates	5,512,100

24 Section 140. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services:

27 REHABILITATION SERVICES BUREAUS

28 Payable from Illinois Veterans' Rehabilitation Fund:

29	For Personal Services	1,387,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	159,900

1	For State Contributions to Social Security	106,200
2	For Group Insurance	319,000
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$2,017,000
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	32,085,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	3,618,300
13	For State Contributions to Social Security	2,454,500
14	For Group Insurance	8,755,000
15	For Contractual Services	3,563,800
16	For Travel	1,200,000
17	For Commodities	306,900
18	For Printing	145,100
19	For Equipment	629,900
20	For Telecommunications Services	1,676,300
21	For Operation of Auto Equipment	5,700
22	For Administrative Expenses of the	
23	Statewide Deaf Evaluation Center	<u>247,800</u>
24	Total	\$54,688,700

25 Section 145. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 REHABILITATION SERVICES BUREAUS

29 GRANTS-IN-AID

30	For Case Services to Individuals:	
31	Payable from General Revenue Fund	9,513,300
32	Payable from Illinois Veterans'	
33	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund46,110,700

2 For Grants for Multiple Sclerosis:

3 Payable from the Multiple Sclerosis Fund300,000

4 For Implementation of Title VI, Part C of the

5 Vocational Rehabilitation Act of 1973 as

6 Amended--Supported Employment:

7 Payable from General Revenue Fund2,131,700

8 Payable from Vocational Rehabilitation Fund1,900,000

9 For Small Business Enterprise Program:

10 Payable from Vocational Rehabilitation Fund3,527,300

11 For Grants to Independent Living Centers:

12 Payable from General Revenue Fund4,743,800

13 Payable from Vocational Rehabilitation Fund2,000,000

14 For the Illinois Coalition for Citizens

15 with Disabilities:

16 Payable from General Revenue Fund112,600

17 Payable from Vocational Rehabilitation Fund77,200

18 For Lekotek Services for Children

19 with Disabilities:

20 Payable from the General Revenue Fund550,000

21 For Independent Living Older Blind Grant:

22 Payable from the Vocational

23 Rehabilitation Fund245,500

24 Payable from General Revenue Fund142,600

25 For Independent Living Older Blind Formula

26 Payable from Vocational Rehabilitation Fund1,500,000

27 Project for Individuals of All Ages

28 with Disabilities:

29 Payable from the Vocational

30 Rehabilitation Fund1,050,000

31 For Case Services to Migrant Workers:

32 Payable from the General Revenue Fund20,000

33 Payable from the Vocational Rehabilitation

34 Fund210,000

1 Total \$76,548,400

2 Section 150. The sum of \$17,000,000, or so much thereof
3 as may be necessary, and as remains unexpended at the close
4 of business on June 30, 2006, from appropriations heretofore
5 made for such purposes in Article 36, Section 145 of Public
6 Act 94-0015 is reappropriated from the Vocational
7 Rehabilitation Fund to the Department of Human Services for
8 Case Services to Individuals.

9 Section 155. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14	For Personal Services	526,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	60,700
18	For State Contributions to Social Security	40,300
19	For Group Insurance	131,000
20	For Contractual Services	28,500
21	For Travel	38,200
22	For Commodities	2,700
23	For Printing	400
24	For Equipment	32,100
25	For Telecommunications Services	<u>12,800</u>
26	Total	\$873,600

27 Section 160. The sum of \$50,000, or so much thereof as
28 may be necessary, is appropriated from the Vocational
29 Rehabilitation Fund to the Department of Human Services for a
30 grant relating to a Client Assistance Project.

1 Section 162. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM
 5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	635,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	73,300
11	For State Contributions to Social Security	48,600
12	For Group Insurance	152,000
13	For Contractual Services	61,000
14	For Travel	50,000
15	For Commodities	300
16	For Equipment	40,000
17	For Telecommunications Services	<u>16,900</u>
18	Total	\$1,078,000

19 Payable from the Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21	For Federally Assisted Programs	1,350,000
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22 Section 165. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the
 25 General Revenue Fund to meet the ordinary and contingent
 26 expenses of the Department of Human Services:

27 CHICAGO-READ MENTAL HEALTH CENTER

28	For Personal Services	22,512,600
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	2,587,900
32	For State Contributions to	

1	Social Security	1,722,200
2	For Contractual Services	2,261,200
3	For Travel	27,200
4	For Commodities	546,500
5	For Printing	9,900
6	For Equipment	46,400
7	For Telecommunications Services	158,400
8	For Operation of Auto Equipment	27,400
9	For Expenses Related to Living	
10	Skills Program	20,000
11	For Costs Associated with Behavioral	
12	Health Services - Chicago-Read Network	<u>381,300</u>
13	Total	\$30,301,000

14 Section 170. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenditures of the Department of
 18 Human Services:

19 CENTRAL SUPPORT AND CLINICAL SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services	9,443,900
22	For Employee Retirement Contributions Paid	
23	by Employer	0
24	For Retirement Contributions	1,088,400
25	For State Contributions to Social Security	722,500
26	For Contractual Services	590,800
27	For Travel	74,800
28	For Commodities	20,435,100
29	For Printing	27,900
30	For Equipment	66,300
31	For Telecommunications Services	21,600
32	For Contractual Services:	
33	For Private Hospitals for	

1 Recipients of State Facilities925,900
 2 Total \$33,397,200

3 Payable from the DHS Federal Projects Fund:
 4 For Federally Assisted Programs 5,949,200
 5 Payable from the Mental Health Fund:
 6 For Costs Related to Provision of Support
 7 Services Provided to Departmental and Non-
 8 Departmental Organizations 4,770,200

9 Section 175. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Human
 13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:
 16 For Sexually Violent Persons
 17 Program 25,988,900

18 Section 180. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund for the ordinary and contingent
 22 expenditures of the Department of Human Services:

23 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

24 For Personal Services9,937,900
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Retirement Contributions1,138,900
 28 For State Contributions to Social Security760,200
 29 For Contractual Services2,623,800
 30 For Travel9,600
 31 For Commodities339,000

1	For Printing	9,900
2	For Equipment	27,500
3	For Telecommunications Services	78,400
4	For Operation of Auto Equipment	21,400
5	For Expenses Related to Living Skills Program	3,800
6	For Costs Associated with Behavioral	
7	Health Services - Singer Network	<u>39,300</u>
8	Total	\$14,989,700

9 Section 185. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund to meet the ordinary and contingent
 13 expenditures of the Department of Human Services:

14 ANN M. KILEY DEVELOPMENTAL CENTER

15	For Personal Services	20,142,800
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	2,307,300
19	For State Contributions to Social	
20	Security	1,540,900
21	For Contractual Services	2,075,400
22	For Travel	7,100
23	For Commodities	914,800
24	For Printing	14,400
25	For Equipment	35,300
26	For Telecommunications Services	107,400
27	For Operation of Auto Equipment	84,000
28	For Expenses Related to Living Skills Program	<u>13,500</u>
29	Total	\$27,242,900

30 Section 190. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	12,897,200
For Student, Member or Inmate Compensation	13,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,174,000
For State Contributions to Social Security	986,600
For Contractual Services	1,777,800
For Travel	19,000
For Commodities	495,500
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	113,700
For Operation of Auto Equipment	<u>52,600</u>
Total	\$17,648,700

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program	50,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	7,042,400
For Student, Member or Inmate Compensation	16,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	636,300
For State Contributions to Social Security	538,700
For Contractual Services	638,600
For Travel	13,800
For Commodities	228,400

1	For Printing	2,500
2	For Equipment	80,000
3	For Telecommunications Services	44,900
4	For Operation of Auto Equipment	<u>16,500</u>
5	Total	\$9,258,500

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience Program	42,900
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8 Section 200. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 JOHN J. MADDEN MENTAL HEALTH CENTER

14	For Personal Services	22,730,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	2,619,700
18	For State Contributions to Social	
19	Security	1,738,900
20	For Contractual Services	2,543,500
21	For Travel	45,300
22	For Commodities	552,400
23	For Printing	19,100
24	For Equipment	67,700
25	For Telecommunications Services	262,800
26	For Operation of Auto Equipment	38,500
27	For Expenses Related to Living Skills Program	19,200
28	For Costs Associated with Behavioral Health	
29	Services - Madden Network	<u>147,400</u>
30	Total	\$30,784,800

31 Section 205. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 WARREN G. MURRAY DEVELOPMENTAL CENTER

5	For Personal Services	25,328,200
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,892,000
9	For State Contributions to Social Security	1,937,700
10	For Contractual Services	1,817,100
11	For Travel	9,900
12	For Commodities	1,363,900
13	For Printing	9,700
14	For Equipment	122,300
15	For Telecommunications Services	47,800
16	For Operation of Auto Equipment	60,300
17	For Expenses Related to Living Skills Program	<u>2,900</u>
18	Total	\$33,591,800

19 Section 210. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenditures of the Department of Human Services:

24 ELGIN MENTAL HEALTH CENTER

25	For Personal Services	47,764,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	5,462,300
29	For State Contributions to Social Security	3,654,000
30	For Contractual Services	5,169,800
31	For Travel	32,500
32	For Commodities	1,174,800
33	For Printing	26,100

1	For Equipment	131,400
2	For Telecommunications Services	285,000
3	For Operation of Auto Equipment	130,200
4	For Expenses Related to Living Skills Program	31,200
5	For Costs Associated with Behavioral Health	
6	Services - Elgin Network	<u>7,609,900</u>
7	Total	\$71,471,700

8 Section 215. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY AND RESIDENTIAL SERVICES
12 FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	1,434,500
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	110,700
18	For State Contributions to Social Security	109,700
19	For Contractual Services	30,700
20	For Travel	54,900
21	For Commodities	6,000
22	For Printing	200
23	For Equipment	200
24	For Telecommunications Services	<u>2,000</u>
25	Total	\$1,748,900

26 Section 220. The following named sums, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to meet the ordinary and contingent
30 expenditures of the Department of Human Services:

31 CHESTER MENTAL HEALTH CENTER

32	For Personal Services	28,323,400
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	3,206,700
4	For State Contributions to Social Security	2,166,700
5	For Contractual Services	2,767,900
6	For Travel	69,500
7	For Commodities	609,700
8	For Printing	9,900
9	For Equipment	50,300
10	For Telecommunications Services	94,200
11	For Operation of Auto Equipment	45,500
12	For Expenses Related to Living Skills Program	<u>4,600</u>
13	Total	\$37,348,400

14 Section 225. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenditures of the Department of Human Services:

19	JACKSONVILLE DEVELOPMENTAL CENTER	
20	For Personal Services	22,100,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	2,540,200
24	For State Contributions to Social Security	1,690,700
25	For Contractual Services	1,486,900
26	For Travel	14,600
27	For Commodities	1,491,000
28	For Printing	12,400
29	For Equipment	89,600
30	For Telecommunications Services	70,500
31	For Operation of Auto Equipment	68,700
32	For Expenses Related to Living Skills Program	<u>16,200</u>
33	Total	\$29,581,700

1 Section 230. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,545,800
7	For Student, Member or Inmate Compensation	2,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	382,900
11	For State Contributions to Social Security	271,300
12	For Contractual Services	855,900
13	For Travel	4,000
14	For Commodities	62,600
15	For Printing	2,700
16	For Equipment	23,500
17	For Telecommunications Services	46,100
18	For Operation of Auto Equipment	<u>18,400</u>
19	Total	\$5,215,200

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience Program	60,000
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22 Section 235. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to meet the ordinary and contingent
26 expenditures of the Department of Human Services:

27 ANDREW McFARLAND MENTAL HEALTH CENTER

28	For Personal Services	13,184,100
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	1,512,100
32	For State Contributions to Social Security	1,008,600

1	For Contractual Services	1,915,400
2	For Travel	9,500
3	For Commodities	346,400
4	For Printing	6,500
5	For Equipment	63,600
6	For Telecommunications Services	79,700
7	For Operation of Auto Equipment	30,600
8	For Expenses Related to Living Skills Program	11,400
9	For Costs Associated with Behavioral Health	
10	Services - McFarland Network	<u>151,200</u>
11	Total	\$18,319,100

12 Section 250. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenses of the Department of Human Services:

17 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

18	For Personal Services	54,240,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	6,105,800
22	For State Contributions to Social Security	4,149,400
23	For Contractual Services	5,298,100
24	For Travel	6,800
25	For Commodities	2,985,400
26	For Printing	32,100
27	For Equipment	173,100
28	For Telecommunications Services	109,500
29	For Operation of Auto Equipment	<u>165,700</u>
30	Total	\$73,266,800

31 Section 255. The following named sums, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 HUMAN CAPITAL DEVELOPMENT

4 Payable from General Revenue Fund:

5	For Personal Services	174,931,300
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	20,160,800
9	For State Contributions to Social Security	13,382,200
10	For Contractual Services	23,924,200
11	For Travel	787,600
12	For Commodities	10,200
13	For Equipment	1,028,500
14	For Telecommunications	<u>2,358,400</u>
15	Total	\$236,583,200

16 Payable from the Special Purposes Trust Fund:

17	For Operation of Federal Employment Programs	10,000,000
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18 Section 260. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Human Capital Development and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

25 HUMAN CAPITAL DEVELOPMENT

26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28	For Employability Development Services	
29	Including Operating and Administrative	
30	Costs and Related Distributive Purposes	14,143,500
31	For Emergency Food and Shelter Program,	
32	Including Operation and Administrative Costs	8,899,900
33	For Emergency Food Program,	

1 Including Operation and Administrative Costs253,600
 2 For Grants for Crisis Nurseries472,900
 3 For Food Stamp Employment and Training
 4 including Operating and Administrative
 5 Costs and Related Distributive Purposes10,642,200
 6 For Grants Associated with the Great Start
 7 Program, including Operation and
 8 Administration Costs1,891,400
 9 For Grants for Supportive Housing Services3,490,300
 10 For a grant to Children's Place for costs
 11 associated with specialized child care
 12 for families affected by HIV/AIDS752,700
 13 Total \$40,546,500
 14 Payable from the Special Purposes Trust Fund:
 15 For Federal/State Employment Programs and
 16 Related Services 5,000,000
 17 For Emergency Food Program
 18 Transportation and Distribution,
 19 including grants and operations5,000,000
 20 For the development and implementation
 21 of the Federal Title XX Empowerment
 22 Zone and Enterprise Community initiatives18,925,300
 23 For Grants Associated with the Head Start
 24 State Collaboration, Including
 25 Operating and Administrative Costs500,000
 26 For Grants Associated with Child
 27 Care Services, Including Operation
 28 and administrative Costs121,911,100
 29 For Grants Associated with the Great
 30 START Program, Including Operation
 31 and Administrative Costs5,200,000
 32 For Grants Associated with Migrant
 33 Child Care Services, Including Operation
 34 and Administrative Costs3,142,600

1 For Refugee Resettlement Purchase of Service,
 2 Including Operation and Administrative Costs10,494,800
 3 Total \$170,173,800

4 Payable from Local Initiative Fund:
 5 For Purchase of Services under the
 6 Donated Funds Initiative Program, Including
 7 Operation and Administrative Costs 22,328,000

8 Payable from Assistance to the Homeless Fund:
 9 For Costs Related to Providing Assistance
 10 to the Homeless Including Operating and
 11 Administrative Costs and Grants 300,000

12 Payable from Employment and Training Fund:
 13 For Costs Related to Employment and Training
 14 Programs Including Operating and
 15 Administrative Costs and Grants to
 16 Qualified Public and Private Entities for
 17 Purchase of Employment and Training Services ...105,955,100

18 Payable from the Affordable Housing Trust Fund:
 19 For costs related to the Homelessness
 20 Prevention Act, Including Operation
 21 and Administrative Costs11,000,000

22 Section 265. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

25 JUVENILE JUSTICE PROGRAMS

26 Payable from General Revenue Fund:
 27 For Personal Services 236,200
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For Retirement Contributions27,200
 31 For State Contributions to Social Security18,100
 32 For Contractual Services51,100
 33 For Travel6,500

1	For Equipment	100
2	For Telecommunications Services	<u>2,300</u>
3	Total	\$341,500
4	Payable from Juvenile Justice Trust Fund:	
5	For Personal Services	198,700
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	23,200
9	For State Contributions to Social Security	15,200
10	For Group Insurance	44,000
11	For Contractual Services	59,500
12	For Travel	26,500
13	For Commodities	4,600
14	For Printing	3,500
15	For Telecommunications Services	11,900
16	For Detention Monitoring	<u>75,000</u>
17	Total	\$462,100

18 Section 270. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services for the purposes
 21 hereinafter named:

22 JUVENILE JUSTICE PROGRAMS

23 GRANTS-IN-AID

24	Payable from Juvenile Justice Trust Fund:	
25	For Juvenile Justice Planning and Action	
26	Grants for Local Units of Government	
27	and Non-Profit Organizations including	
28	Prior Fiscal Years Costs	12,600,000
29	For Grants to State Agencies, including	
30	Prior Fiscal Years	<u>370,000</u>
31	Total	\$12,970,000

32 Section 275. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Human Services for the objects and purposes
3 hereinafter named:

4 COMMUNITY HEALTH

5 Payable from the General Revenue Fund:

6	For Personal Services	3,426,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	394,900
10	For State Contributions to Social Security	262,100
11	For Contractual Services	125,300
12	For Travel	123,300
13	For Commodities	19,200
14	For Equipment	32,500
15	For Telecommunications Services	42,000
16	For Expenses for the Development and	
17	Implementation of Cornerstone	<u>2,016,700</u>
18	Total	\$5,200,800

19 Payable from the DHS Federal Projects Fund:

20	For Personal Services	604,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	69,700
24	For State Contributions to Social Security	46,300
25	For Group Insurance	116,000
26	For Contractual Services	1,405,200
27	For Travel	155,500
28	For Commodities	36,000
29	For Printing	22,000
30	For Equipment	568,000
31	For Telecommunications Services	246,800
32	For Expenses Related to Public Health Programs	256,200
33	For Operational Expenses for Maternal	
34	and Child Health Special Projects of	

1	Regional and National Significance	<u>226,300</u>
2	Total	\$3,752,800
3	Payable from the USDA Women, Infants	
4	and Children Fund:	
5	For Personal Services	2,813,300
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	324,200
9	For State Contributions to Social Security	215,200
10	For Group Insurance	667,000
11	For Contractual Services	830,400
12	For Travel	239,000
13	For Commodities	54,200
14	For Printing	184,500
15	For Equipment	279,000
16	For Telecommunications Services	250,000
17	For Operation of Auto Equipment	17,600
18	For Operational Expenses of the Women,	
19	Infants and Children (WIC) Program,	
20	Including Investigations	4,600,000
21	For Operational Expenses of Banking Services	
22	for Food Instruments Verification and	
23	Vendor Payment under the Women, Infants	
24	and Children (WIC) Program	1,000,000
25	For Operational Expenses of the Federal	
26	Commodity Supplemental Food Program	42,500
27	For Operational Expenses Associated	
28	with Support of the USDA Women,	
29	Infants and Children Program	<u>150,000</u>
30	Total	\$11,666,900
31	Payable from the Maternal and Child	
32	Health Services Block Grant Fund:	
33	For Operational Expenses of Maternal and	
34	Child Health Programs	4,223,300

1 Payable from the Preventive Health and Health
 2 Services Block Grant Fund:
 3 For Expenses of Preventive Health and
 4 Health Services Programs 55,000
 5 Payable from the DHS State Projects Fund:
 6 For Operational Expenses for
 7 Public Health Programs 368,000

8 Section 280. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Human Services for the objects and purposes
 11 hereinafter named:

12 COMMUNITY HEALTH

13 GRANTS-IN-AID

14 Payable from the General Revenue Fund:
 15 For Grants to Provide Assistance to Sexual
 16 Assault Victims and for Sexual Assault
 17 Prevention Activities5,632,000
 18 For Grants for Programs to Reduce
 19 Infant Mortality and to Provide
 20 Case Management and Outreach Services44,265,200
 21 For Grants for the Intensive Prenatal
 22 Performance Project5,000,000
 23 For Grants and Administrative Expenses
 24 Related to the Healthy Families Program9,686,700
 25 For Costs Associated with the
 26 Domestic Violence Shelters
 27 and Services Program21,279,700
 28 For Grants for After School Youth
 29 Support Programs18,738,600
 30 For Costs Associated with
 31 Teen Parent Services6,893,700
 32 For Grants to Family Planning Programs
 33 For Contraceptive Services723,800

1 Payable from the Sexual Assault Services Fund:

2 For Grants Related to the

3 Sexual Assault Services Program100,000

4 Total \$111,914,000

5 Payable from the Special Purposes Trust Fund:

6 For Costs Associated with Family

7 Violence Prevention Services 4,977,500

8 Payable from the DHS Federal Projects Fund:

9 For Grants for Public Health Programs2,830,000

10 For Grants for Maternal and Child

11 Health Special Projects of Regional

12 and National Significance1,300,000

13 For Grants for Family Planning

14 Programs Pursuant to Title X of

15 the Public Health Service Act8,000,000

16 For Grants for the Federal Healthy

17 Start Program4,000,000

18 Total \$21,107,500

19 Payable from the Special Purposes Trust Fund:

20 For Community Grants5,698,100

21 Payable from the Domestic Violence Abuser

22 Services Fund:

23 For Domestic Violence Abuser Services 100,000

24 Payable from the Federal National

25 Community Services Grant Fund:

26 For Payment for Community Activities,

27 Including Prior Years' Costs 12,969,900

28 Payable from the USDA Women, Infants and Children Fund:

29 For Grants to Public and Private Agencies for

30 Costs of Administering the USDA Women, Infants,

31 and Children (WIC) Nutrition Program 42,000,000

32 For Grants for the Federal

33 Commodity Supplemental Food Program1,400,000

34 For Grants for Free Distribution of Food

1 Supplies under the USDA Women, Infants,
 2 and Children (WIC) Nutrition Program197,000,000
 3 For Grants for Administering USDA Women,
 4 Infants, and Children (WIC) Nutrition
 5 Program Food Centers24,000,000
 6 For Grants for USDA Farmer's Market
 7 Nutrition Program1,500,000
 8 Total \$265,900,000
 9 Payable from the Maternal and Child Health
 10 Services Block Grant Fund:
 11 For Grants for Maternal and Child Health
 12 Programs, Including Programs Appropriated
 13 Elsewhere in this Section 8,465,200
 14 For Grants to the Chicago Department of
 15 Health for Maternal and Child Health Services5,000,000
 16 For Grants to the Board of Trustees of the
 17 University of Illinois, Division of
 18 Specialized Care for Children7,800,000
 19 For Grants for an Abstinence Education Program
 20 including operating and administrative costs2,500,000
 21 Total \$23,765,200
 22 Payable from the Preventive Health and Health
 23 Services Block Grant Fund:
 24 For Grants to Provide Assistance to Sexual
 25 Assault Victims and for Sexual Assault
 26 Prevention Activities500,000
 27 For Grants for Rape Prevention Education Programs,
 28 including operating and administrative costs1,000,000
 29 Total \$1,500,000
 30 Payable from the DHS State Projects Fund:
 31 For Grants to Establish Health Care
 32 Systems for DCFS Wards2,361,400
 33 Payable from Domestic Violence Shelter
 34 and Service Fund:

1 For Domestic Violence Shelters and
 2 Services Program952,200
 3 Payable from Tobacco Settlement Recovery Fund:
 4 For Children's Health Programs2,000,000
 5 Payable from Tobacco Settlement Recovery Fund:
 6 For a Grant to the Coalition for Technical
 7 Assistance and Training250,000
 8 Payable from the General Revenue Fund:
 9 For a grant for the Cicero
 10 Memory Bridge Initiative448,000
 11 Payable from the Diabetes Research Checkoff Fund:
 12 For diabetes research100,000

13 Section 285. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 COMMUNITY YOUTH SERVICES

17 Payable from General Revenue Fund:
 18 For Personal Services 161,900
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions18,700
 22 For State Contributions to Social Security12,400
 23 Total \$193,000

24 Section 290. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services:

27 COMMUNITY YOUTH SERVICES

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:
 30 For Community Services 6,789,900
 31 For Youth Services Grants Associated with
 32 Juvenile Justice Reform3,283,900

1	For Comprehensive Community-Based	
2	Service to Youth	12,818,600
3	For Unified Delinquency Intervention	
4	Services	2,991,100
5	For Homeless Youth Services	4,609,400
6	For Early Intervention	61,041,100
7	For Redeploy Illinois	1,500,000
8	For Parents Too Soon Program	7,235,000
9	For Delinquency Prevention	<u>1,533,300</u>
10	Total	\$101,621,800
11	Payable from the Special Purposes Trust Fund:	
12	For Parents Too Soon Program,	
13	including grants and operations	3,665,200
14	Payable from the Early Intervention	
15	Services Revolving Fund:	
16	For Grants Associated with the Early	
17	Intervention Services Program,	
18	including operating and administrative	
19	costs in prior years	<u>134,914,300</u>
20	Total	\$134,914,300

21 Section 300. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to meet the ordinary and contingent
 25 expenditures of the Department of Human Services:

26	WILLIAM W. FOX DEVELOPMENTAL CENTER	
27	For Personal Services	12,620,800
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	1,424,800
31	For State Contributions to Social Security	965,500
32	For Contractual Services	1,192,300
33	For Travel	4,900

1	For Commodities	803,600
2	For Printing	8,400
3	For Equipment	33,100
4	For Telecommunications Services	19,500
5	For Operation of Auto Equipment	28,200
6	For Expenses Related to Living Skills Program	<u>1,000</u>
7	Total	\$17,102,100

8 Section 305. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

14	For Personal Services	29,439,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,378,400
18	For State Contributions to Social Security	2,252,100
19	For Contractual Services	2,676,100
20	For Travel	3,500
21	For Commodities	590,500
22	For Printing	9,000
23	For Equipment	96,900
24	For Telecommunications Services	113,600
25	For Operation of Auto Equipment	51,500
26	For Expenses Related to Living Skills Program	<u>24,700</u>
27	Total	\$38,635,300

28 Section 310. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund to meet the ordinary and contingent
32 expenses of the Department of Human Services:

1		WILLIAM A. HOWE DEVELOPMENTAL CENTER	
2	For Personal Services	38,049,200	
3	For Employee Retirement Contributions		
4	Paid by Employer	0	
5	For Retirement Contributions	4,356,300	
6	For State Contributions to Social Security	2,910,700	
7	For Contractual Services	5,855,100	
8	For Travel	14,100	
9	For Commodities	901,500	
10	For Printing	18,200	
11	For Equipment	81,300	
12	For Telecommunications Services	130,200	
13	For Operation of Auto Equipment	247,400	
14	For Expenses Related to Living Skills Program	<u>11,100</u>	
15	Total		\$52,575,100

16 Section 99. Effective date. This Act takes effect July 1,
17 2006.