

# SB3109



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB3109

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Employment Security for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 17,298,300
Other State Funds	\$ 1,916,700
Federal Funds	<u>\$267,617,100</u>
Total	\$286,832,100

OMB094 00241 MAW 30241 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and

11 Employment Service Fund:

12 For Personal Services .....6,740,700

13 For Employee Retirement Contributions

14 Paid by Employer .....0

15 For State Contributions to State

16 Employees' Retirement System .....776,900

17 For State Contributions to

18 Social Security .....515,700

19 For Group Insurance .....1,696,500

20 For Contractual Services .....501,200

21 For Travel .....127,300

22 For Telecommunications Services .....237,700

23 Total \$10,596,000

24 Section 10. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the purposes  
26 hereinafter named, are appropriated to meet the ordinary and  
27 contingent expenses of the Department of Employment Security:

28 FINANCE AND ADMINISTRATION BUREAU

29 Payable from Title III Social Security

30 and Employment Service Fund:

1	For Personal Services .....	21,040,300
2	For State Contributions to State	
3	Employees' Retirement System .....	2,424,900
4	For State Contributions to	
5	Social Security .....	1,609,600
6	For Group Insurance .....	5,292,500
7	For Contractual Services .....	42,909,300
8	For Travel .....	153,300
9	For Commodities .....	1,206,300
10	For Printing .....	1,939,100
11	For Equipment .....	4,022,400
12	For Telecommunications Services .....	2,645,700
13	For Operation of Auto Equipment .....	106,300
14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For expenses related to America's	
17	Labor Market Information System .....	<u>4,500,000</u>
18	Total	\$87,849,700

19 Section 15. The following named sums, or so much thereof  
20 as may be necessary, are appropriated to the Department of  
21 Employment Security:

22 WORKFORCE DEVELOPMENT

23	Payable from Title III Social Security and	
24	Employment Service Fund:	
25	For Personal Services .....	77,135,500
26	For State Contributions to State	
27	Employees' Retirement System .....	8,889,900
28	For State Contributions to Social	
29	Security .....	5,900,900
30	For Group Insurance .....	23,678,500
31	For Contractual Services .....	9,088,900
32	For Travel .....	1,195,600
33	For Telecommunications Services .....	6,247,800

1	For Permanent Improvements .....	85,000
2	For Refunds .....	300,000
3	For the expenses related to the	
4	Development of Training Programs .....	100,000
5	For the expenses related to Employment	
6	Security Automation .....	5,000,000
7	For expenses related to a Benefit	
8	Information System Redefinition .....	<u>15,000,000</u>
9	Total	\$152,622,100

10 Payable from the Unemployment Compensation

11 Special Administration Fund:

12	For expenses related to Legal	
13	Assistance as required by law .....	2,000,000
14	For deposit into the Title III	
15	Social Security and Employment	
16	Service Fund .....	10,000,000
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest .....	<u>100,000</u>
20	Total	\$12,100,000

21 Section 20. The amount of \$1,500,000, or so much thereof  
 22 as may be necessary, is appropriated from the Title III  
 23 Social Security and Employment Services Fund to the  
 24 Department of Employment Security, for all costs, including  
 25 administrative costs associated with providing community  
 26 partnerships for enhanced customer service.

27 Section 25. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Employment Security:

30 WORKFORCE DEVELOPMENT

31 Grants-In-Aid

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Grants .....	500,000
4	For Tort Claims .....	<u>715,000</u>
5	Total	\$1,215,000

6 Section 30 The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Employment Security, for unemployment  
9 compensation benefits, other than benefits provided for in  
10 Section 3, to Former State Employees as follows:

11 TRUST FUND UNIT

12 Grants-In-Aid

13	Payable from the Road Fund:	
14	For benefits paid on the basis of wages	
15	paid for insured work for the Department	
16	of Transportation .....	1,900,000
17	Payable from the Illinois Mathematics	
18	and Science Academy Income Fund .....	16,700
19	Payable from Title III Social Security	
20	and Employment Service Fund .....	1,734,300
21	Payable from the General Revenue Fund .....	<u>17,298,300</u>
22	Total	\$20,949,300

23 Section 99. Effective date. This Act takes effect July 1,  
24 2006.