

SB3101



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3101

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2006, as follows:

| | |
|-------------------|--------------|
| Other State Funds | \$13,021,900 |
|-------------------|--------------|

OMB094 00230 CEH 30230 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

| | | |
|----|---------------------------------------|----------------|
| 11 | For Personal Services | 4,564,200 |
| 12 | For Employee Retirement Contributions | |
| 13 | Paid by Employer | 0 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 524,900 |
| 16 | For State Contributions to | |
| 17 | Social Security | 349,200 |
| 18 | For Group Insurance | 1,116,500 |
| 19 | For Contractual Services | 267,000 |
| 20 | For Travel | 32,200 |
| 21 | For Commodities | 34,500 |
| 22 | For Equipment | 10,000 |
| 23 | For Telecommunications Services | 108,800 |
| 24 | For Operation of Auto Equipment | 24,100 |
| 25 | For Operational Expenses | <u>412,400</u> |
| 26 | Total | \$7,443,800 |

27 Payable from Capital Development Board Revolving Fund:

| | | |
|----|---------------------------------------|-----------|
| 28 | For Personal Services | 2,856,100 |
| 29 | For Employee Retirement Contributions | |
| 30 | Paid by Employer | 0 |
| 31 | For State Contributions to State | |

| | | |
|----|--|----------------|
| 1 | Employees' Retirement System | 328,500 |
| 2 | For State Contributions to Social Security | 218,500 |
| 3 | For Group Insurance | 783,000 |
| 4 | For Contractual Services | 298,100 |
| 5 | For Travel | 210,600 |
| 6 | For Commodities | 11,400 |
| 7 | For Printing | 17,200 |
| 8 | For Equipment | 0 |
| 9 | For Electronic Data Processing | 185,200 |
| 10 | For Telecommunications Services | <u>119,500</u> |
| 11 | Total | \$5,028,100 |
| 12 | Payable from the School Infrastructure Fund: | |
| 13 | For operational purposes relating to | |
| 14 | the School Infrastructure Program | 550,000 |

15 Section 99. Effective date. This Act takes effect July 1,
16 2006.