

# SB3097



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB3097

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	415,037,300
Other State Funds	12,035,900
Federal Funds	<u>72,891,200</u>
Total	\$499,964,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	645,900
12	For Employee Retirement Contributions paid	
13	by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	74,500
16	For State Contributions to Social Security .....	49,500
17	For Contractual services .....	50,000
18	For Travel .....	33,600
19	For Commodities .....	<u>500</u>
20	Total	\$854,000

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on  
24 Aging:

25 DIVISION OF FINANCE AND ADMINISTRATION

26 Payable from General Revenue Fund:

27	For Personal Services .....	1,098,800
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	

1	Employees' Retirement System .....	126,600
2	For State Contributions to Social Security .....	84,000
3	For Contractual Services .....	324,200
4	For Travel .....	10,000
5	For Commodities .....	21,900
6	For Electronic Data Processing .....	120,400
7	For Equipment .....	15,200
8	For Telecommunications .....	69,800
9	For Operation of Auto Equipment .....	<u>3,400</u>
10	Total	\$1,874,300
11	Payable from Services for Older	
12	Americans Fund:	
13	For Personal Services .....	384,900
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	44,400
18	For State Contributions to Social Security .....	29,500
19	For Group Insurance .....	120,000
20	For Contractual Services .....	77,400
21	For Travel .....	10,000
22	For Commodities .....	7,200
23	For Printing .....	12,800
24	For Equipment .....	1,100
25	For Telecommunications .....	15,500
26	For Operations of Auto Equipment .....	<u>2,400</u>
27	Total	\$705,200

28 Section 15. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the ordinary and contingent expenses of the Department on  
 31 Aging:

32 DIVISION OF HOME AND COMMUNITY SERVICES

33 Payable from General Revenue Fund:

1 For Personal Services ..... 758,900  
 2 For Employee Retirement Contributions  
 3 Paid by Employer .....0  
 4 For State Contributions to State  
 5 Employees' Retirement System .....87,200  
 6 For State Contributions to Social Security .....57,900  
 7 For Travel .....20,000  
 8 For Commodities .....500  
 9 Total \$924,500

10 Payable from Services for Older

11 Americans Fund:

12 For Personal Services ..... 1,127,100  
 13 For Employee Retirement Contributions  
 14 Paid by Employer .....0  
 15 For State Contributions to State  
 16 Employees' Retirement System .....129,900  
 17 For State Contributions to Social Security .....85,900  
 18 For Group Insurance .....270,000  
 19 For Contractual Services .....15,000  
 20 For Travel .....52,100  
 21 Total \$1,680,000

22 Section 20. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 for the ordinary and contingent expenses of the Department on  
 25 Aging:

26 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

27 Payable from General Revenue Fund:

28 For Personal Services ..... 272,300  
 29 For Employee Retirement Contributions  
 30 Paid by Employer .....0  
 31 For State Contributions to State  
 32 Employees' Retirement System .....31,500  
 33 For State Contributions to Social Security .....20,900

1	For Travel .....	20,000
2	For Commodities .....	<u>500</u>
3	Total	\$345,200
4	Payable from Services for Older	
5	Americans Fund:	
6	For Personal Services .....	352,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	40,700
11	For State Contributions to Social Security .....	27,000
12	For Group Insurance .....	105,000
13	For Contractual Services .....	15,000
14	For Travel .....	<u>10,000</u>
15	Total	\$550,600

16 Section 25. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses of the Department on  
 19 Aging:

20 DIVISION OF COMMUNICATIONS AND OUTREACH

21	Payable from General Revenue Fund:	
22	For Personal Services .....	336,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	38,800
27	For State Contributions to Social Security .....	25,800
28	For Contractual Services .....	60,000
29	For Travel .....	24,700
30	For Commodities .....	500
31	For Printing .....	<u>23,500</u>
32	Total	\$509,900

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services .....	191,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	22,100
8	For State Contributions to Social Security .....	14,800
9	For Group Insurance .....	75,000
10	For Travel .....	<u>10,000</u>
11	Total	\$313,200

12 Section 30. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the ordinary and contingent expenses of the Department on  
15 Aging:

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18	Payable from General Revenue Fund:	
19	For Expenses of the Provisions of	
20	the Elder Abuse and Neglect Act .....	10,041,400
21	For Expenses of the Intergenerational	
22	Programs .....	60,900
23	For Expenses of the Illinois Department	
24	on Aging for Monitoring and Support	
25	Services .....	296,900
26	For Expenses of the Illinois	
27	Council on Aging .....	12,200
28	For Expenses of the Alzheimer's Task Force	
29	And Conference .....	12,400
30	For Expenses of the Senior Employment	
31	Specialist Program .....	264,300
32	For Expenses of the Grandparents	
33	Raising Grandchildren Program .....	336,500

1 For Expenses of the Senior Meal Program .....34,500  
 2 For Expenses of the Alzheimer's  
 3 Initiative and Related Programs .....104,700  
 4 For Administrative Expenses of the  
 5 Red Tape Cutter Program .....9,800  
 6 For Expenses of the Senior Helpline .....468,400  
 7 Total \$11,642,000

8 Payable from Services for Older  
 9 Americans Fund:  
 10 For Expenses of Senior Meal Program ..... 52,100  
 11 For Purchase of Training Services .....148,300  
 12 For Expenses of the Discretionary  
 13 Government Projects .....6,405,000  
 14 Total \$6,605,400

15 Payable from the Department on Aging's  
 16 Special Projects Fund:  
 17 For Expenses of Private Partnership  
 18 Projects ..... 45,000

19 Section 35. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the ordinary and contingent expenses of the Department on  
 22 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

25 Payable from the Department on Aging's Special  
 26 Projects Fund:  
 27 For Grants and for Administrative Expenses  
 28 Associated with the Community Care  
 29 Program Home Modification and Crisis  
 30 Intervention Services, including prior  
 31 year costs .....2,000,000

32 Payable from General Revenue Fund:  
 33 For Grants and for Administrative

1 Expenses Associated with the purchase  
2 Of homemaker and other home-based  
3 services, including prior year costs .....273,179,800  
4 For grants for a Needs Assessment  
5 Study of the Elderly in the  
6 South Suburbs .....100,000  
7 For Grants and for Administrative  
8 Expenses Associated with the  
9 Emergency Home Response and other  
10 home monitoring services, including  
11 prior year costs .....2,000,000  
12 For Grants and for Administrative  
13 Expenses Associated with  
14 Case Management, including prior  
15 year costs .....38,477,800  
16 For Grants and for Administrative  
17 Expenses Associated with Adult  
18 Day Care, including prior year costs .....16,276,100  
19 For Grants for distribution to the 13 Area  
20 Agencies on Aging for costs for home  
21 delivered meals and mobile food equipment .....6,969,600  
22 Grants for Community Based Services  
23 including information and referral  
24 services, transportation and delivered  
25 meals .....3,062,300  
26 Grants for Community Based Services for  
27 equal distribution to each of the 13  
28 Area Agencies on Aging .....1,955,000  
29 For Grants for Retired Senior  
30 Volunteer Program .....782,000  
31 For Planning and Service Grants to  
32 Area Agencies on Aging .....2,241,700  
33 For Grants for the Foster  
34 Grandparent Program .....342,100



1	For Expenses to the Area Agencies	
2	on Aging for Long-Term Care Systems	
3	Development .....	276,000
4	For Grants for Suburban Area Agency	
5	on Aging for the Red	
6	Tape Cutter Program .....	251,700
7	For Grants for Chicago Department on Aging	
8	for the Red Tape Cutter Program .....	603,600
9	For the Ombudsman Program .....	<u>391,000</u>
10	Total	\$346,908,700
11	Payable from the Tobacco Settlement	
12	Recovery Fund:	
13	For Grants and Administrative	
14	Expenses of Senior Health	
15	Assistance Programs .....	1,100,000
16	Payable from Services for Older Americans Fund:	
17	For Grants for Social Services .....	27,164,000
18	For Grants for Nutrition Services .....	24,475,800
19	For Grants for Employment Services .....	3,397,000
20	For Grants for USDA Adult Day Care .....	1,500,000
21	For Grants for the USDA Elderly	
22	Feeding Program .....	<u>6,500,000</u>
23	Total	\$63,036,800

24 Section 40. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department on Aging for the ordinary and contingent  
 27 expenses of the Senior Citizens Circuit Breaker and  
 28 Pharmaceutical Assistance Program:

29	Payable from General Revenue Fund .....	51,978,600
30	Payable from Tobacco Settlement	
31	Recovery Fund .....	8,890,900

32 Section 99. Effective date. This Act takes effect July 1,

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1 2006.