

SB1735



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1735

Introduced 2/25/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Comptroller for the ordinary and contingents expenses of the Office. Effective July 1, 2005.

SDS094 00104 MSM 30104 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the following divisions
8 of the State Comptroller for the Fiscal Year ending June 30,
9 2006:

10 Administration

11	For Personal Services	4,107,900
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contribution to State	
15	Employees' Retirement System	649,100
16	For State Contribution to	
17	Social Security	314,300
18	For Contractual Services	1,602,000
19	For Travel	45,300
20	For Commodities	122,100
21	For Printing	35,000
22	For Equipment	12,800
23	For Telecommunications	241,000
24	For Electronic Data Processing	0
25	For Operation of Auto	
26	Equipment	<u>8,900</u>
27	Total	\$7,138,400

28 Statewide Fiscal Operations

29	For Personal Services	4,831,800
30	For Employee Retirement Contributions	
31	Paid by the Employer	0
32	For State Contribution to State	

1	Employees' Retirement System	763,500
2	For State Contribution to	
3	Social Security	369,600
4	For Contractual Services	339,400
5	For Travel	4,300
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	<u>0</u>
10	Total	\$ 6,308,600

Electronic Data Processing

11	For Personal Services	4,082,600
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contribution to State	
15	Employees' Retirement System	645,000
16	For State Contribution to	
17	Social Security	312,300
18	For Contractual Services	2,211,700
19	For Travel	8,000
20	For Commodities	119,000
21	For Printing	338,300
22	For Equipment	0
23	For Telecommunications	0
24	For Electronic Data	
25	Processing	<u>1,649,200</u>
26	Total	\$9,366,100

Special Audits

27	For Personal Services	1,846,200
28	For Employee Retirement Contributions	
29	Paid by the Employer	0
30	For State Contribution to State	
31	Employees' Retirement System	291,700
32	For State Contribution to	
33		
34		

1	Social Security	141,300
2	For Contractual Services	75,400
3	For Travel	70,500
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Electronic Data Processing	0
8	For Expenses of Local Government	
9	Officials Training	12,500
10	For Contractual Services for auditing	
11	and assisting local governments	<u>25,000</u>
12	Total	\$2,462,600

Merit Commission

14	For Merit Commission Expenses	93,000
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15 Section 10. The sum of \$1,200,000, or so much thereof
16 as may be necessary, is appropriated to the State Comptroller
17 from the Comptroller's Administrative Fund for the discharge
18 of duties of the office, pursuant to Public Act 89-511.

19 Section 15. The amount of \$50,300, or so much thereof as
20 may be necessary, is appropriated to the State Comptroller
21 from the State Lottery Fund for expenses in connection with
22 the State Lottery.

23 Section 20. The amount of \$200,000, or so much thereof
24 as may be necessary, is appropriated to the State Comptroller
25 to meet the ordinary and contingent expenses for the Office
26 of Inspector General.

27 Section 99. Effective date. This Act takes effect July 1,
28 2005.