



Sen. Donne E. Trotter

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09400SB1548sam002

SDS094 00140 MSM 30142 a

1 AMENDMENT TO SENATE BILL 1548

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 1548 by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 ARTICLE 1

6 Section 5. "AN ACT making appropriations", Public Act  
7 93-0842, approved July 30, 2004, as amended, is amended by  
8 changing Sections 30 and 35 of Article 58 as follows:

9 (P.A. 93-842, Art. 58, Sec. 30)

10 Sec. 30. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated for the  
12 ordinary and contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For the purchase of Illinois Community  
17 Care Program homemaker and

18 Senior Companion Services .....208,619,600

19 ~~Senior Companion Services .....188,619,600~~

20 For Grants and for Administrative

21 Expenses Associated with

22 Case Management .....27,278,000

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment .....	6,969,600
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals .....	3,062,300
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging .....	1,955,000
11	For Grants for Adult Day Care Services .....	15,852,000
12	For Purchase of Services in connection with	
13	Alzheimer's Initiative and Related	
14	Programs .....	104,700
15	For Grants for Retired Senior	
16	Volunteer Program .....	802,000
17	For Planning and Service Grants to	
18	Area Agencies on Aging .....	2,241,700
19	For Grants for the Foster	
20	Grandparent Program .....	342,100
21	For Expenses to the Area Agencies	
22	on Aging for Long-Term Care Systems	
23	Development .....	276,000
24	For Grants for Suburban Area Agency	
25	on Aging for the Red	
26	Tape Cutter Program .....	251,700
27	For Grants for Chicago Department on Aging	
28	for the Red Tape Cutter Program .....	603,600
29	For the Ombudsman Program .....	391,000
30	For Grants to local Senior Centers .....	<u>260,000</u>
31	Total	\$249,009,300
32	Payable from the Tobacco Settlement	
33	Recovery Fund:	
34	For Grants and Administrative	

1	Expenses of Senior Health	
2	Assistance Programs .....	1,100,000
3	Payable from Services for Older Americans Fund:	
4	For Grants for Social Services .....	27,164,000
5	For Grants for Nutrition Services .....	24,475,800
6	For Grants for Employment Services .....	3,397,000
7	For Grants for USDA Adult Day Care .....	1,200,000
8	For Grants for the USDA Elderly	
9	Feeding Program .....	<u>6,500,000</u>
10	Total	\$62,736,800

11 (P.A. 93-842, Art. 58, Sec. 35)

12 Sec. 35. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department on Aging for the ordinary and contingent expenses  
15 of the Senior Citizens Circuit Breaker and Pharmaceutical  
16 Assistance Program:

17	Payable from General Revenue Fund .....	57,284,900
18	Payable from Tobacco Settlement	
19	Recovery Fund .....	8,890,900
20	Payable from General Revenue Fund:	
21	For Pharmaceutical Refund .....	146,600

22 ARTICLE 2

23 Section 5. "AN ACT making appropriations", Public Act 93-  
24 0842, approved July 30, 2004, is amended by changing Section  
25 65 of Article 52 as follows:

26 (P.A. 93-842, Art. 52, Sec. 65)

27 Sec. 65. The following named amounts, or so much thereof  
28 as may be necessary, respectively, for payments for care of  
29 children served by the Department of Children and Family  
30 Services:

1	GRANTS-IN-AID	
2	REGIONAL OFFICES	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention .....	161,733,000
6	For Counseling and Auxiliary Services .....	8,435,300
7	For Institution and Group Home Care and	
8	Prevention .....	92,620,700
9	For Services Associated with the Foster	
10	Care Initiative .....	7,613,800
11	For Purchase of Adoption and	
12	Guardianship Services .....	175,745,500
13	For Health Care Network .....	4,328,300
14	For Cash Assistance and Housing	
15	Locator Service to Families in the	
16	Class Defined in the Norman Consent Order .....	3,632,000
17	For Youth in Transition Program .....	858,400
18	For Children's Personal and	
19	Physical Maintenance .....	4,625,800
20	For MCO Technical Assistance and	
21	Program Development .....	1,663,500
22	For Pre Admission/Post Discharge	
23	Psychiatric Screening .....	8,071,800
24	For Assisting in the Development	
25	of Children's Advocacy Centers .....	2,169,500
26	For Psychological Assessments	
27	including Operations and	
28	Administrative Expenses .....	<u>3,211,900</u>
29	Total	\$474,709,500
30	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
31	For Foster Homes and Specialized	
32	Foster Care and Prevention .....	137,972,200
33	For Counseling and Auxiliary Services .....	19,263,600
34	For Institution and Group Home Care and	

1	<u>Prevention .....</u>	<u>102,291,700</u>
2	<del>Prevention .....</del>	<del>92,143,300</del>
3	For Assisting in the development	
4	of Children's Advocacy Centers .....	1,505,400
5	For Services Associated with the Foster	
6	Care Initiative .....	1,620,700
7	For Purchase of Adoption and	
8	Guardianship Services .....	121,754,000
9	For Family Preservation Services .....	20,462,500
10	For Purchase of Children's Services .....	710,000
11	Federal Compliance/Program Improvement	
12	Plan Implementation .....	19,550,000
13	For Family Centered Services Initiative .....	<u>17,476,800</u>
14	Total .....	\$432,458,500

15 ARTICLE 3

16 Section 5. "AN ACT making appropriations", Public Act 93-  
17 0842, approved July 30, 2004, as amended, is amended by  
18 changing Sections 10, 25, 35, 40 and 45 of Article 28 as  
19 follows:

20 (P.A. 93-842, Art. 28, Sec. 10)

21 Sec. 10. The following named sums, or so much thereof as  
22 may be necessary, respectively, for the objects and purposes  
23 hereinafter named, are appropriated to meet the ordinary and  
24 contingent expenses of the Department of Natural Resources:

25 GENERAL OFFICE

26 For Personal Services:

27	Payable from General Revenue Fund .....	6,903,300
28	Payable from State Boating Act Fund .....	584,200
29	Payable from Wildlife and Fish Fund .....	1,326,300

30 For Employee Retirement Contributions

31 Paid by State:

1	Payable from General Revenue Fund .....	0
2	Payable from State Boating Act Fund .....	17,500
3	Payable from Wildlife and Fish Fund .....	39,800
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund .....	1,111,800
7	Payable from State Boating Act Fund .....	94,100
8	Payable from Wildlife and Fish Fund .....	213,600
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund .....	528,100
11	Payable from State Boating Act Fund .....	44,700
12	Payable from Wildlife and Fish Fund .....	101,500
13	For Group Insurance:	
14	<u>Payable from State Boating Act Fund .....</u>	<u>181,100</u>
15	<del>Payable from State Boating Act Fund .....</del>	<del>136,100</del>
16	<u>Payable from Wildlife and Fish Fund .....</u>	<u>377,600</u>
17	<del>Payable from Wildlife and Fish Fund .....</del>	<del>292,600</del>
18	For Contractual Services:	
19	Payable from General Revenue Fund .....	1,796,700
20	Payable from State Boating Act Fund .....	276,000
21	Payable from Wildlife and Fish Fund .....	1,104,100
22	For Travel:	
23	Payable from General Revenue Fund .....	117,600
24	Payable from Wildlife and Fish Fund .....	9,800
25	For Commodities:	
26	Payable from General Revenue Fund .....	64,500
27	Payable from Wildlife and Fish Fund .....	60,100
28	For Printing:	
29	Payable from General Revenue Fund .....	79,700
30	Payable from State Boating Act Fund .....	163,400
31	Payable from Wildlife and Fish Fund .....	285,600
32	For Equipment:	
33	Payable from General Revenue Fund .....	5,100
34	Payable from Wildlife and Fish Fund .....	124,300

1 For Electronic Data Processing:

2 Payable from General Revenue Fund .....164,200

3 Payable from State Boating Act Fund .....84,500

4 Payable from Wildlife and Fish Fund .....99,400

5 For Telecommunications Services:

6 Payable from General Revenue Fund .....251,800

7 Payable from Wildlife and Fish Fund .....79,200

8 For Operation of Auto Equipment:

9 Payable from General Revenue Fund .....42,500

10 Payable from Wildlife and Fish Fund .....22,900

11 For expenses incurred in acquiring salmon

12 stamp designs and printing salmon stamps:

13 Payable from Salmon Fund .....10,000

14 For the purpose of publishing and

15 distributing a bulletin or magazine

16 and for purchasing, marketing and

17 distributing conservation related

18 products for resale, and refunds for

19 such purposes:

20 Payable from Wildlife and Fish Fund .....480,500

21 For expenses incurred in producing

22 and distributing site brochures,

23 public information literature and

24 other printed materials from revenues

25 received from the sale of advertising:

26 Payable from State Boating Act Fund .....25,000

27 Payable from State Parks Fund .....50,000

28 Payable from Wildlife and Fish Fund .....50,000

29 For the coordination of public events and

30 promotions from activity fees, donations

31 and vendor revenue:

32 Payable from State Parks Fund .....47,100

33 Payable from Wildlife and Fish Fund .....47,100

34 For deposit into the General

1 Obligation Bond Retirement and  
2 Interest Fund for costs associated  
3 with the debt service payments  
4 of rolling stock and capital equipment  
5 Payable from the General Revenue Fund .....0  
6 For the purpose of remitting funds  
7 collected from the sale of Federal Duck  
8 Stamps to the U.S. Fish and Wildlife  
9 Service:  
10 Payable from Wildlife and Fish Fund .....23,600  
11 For expenses of the OSLAD Program:  
12 Payable from Open Space Lands Acquisition  
13 and Development Fund .....1,054,800  
14 For furniture, fixtures, equipment, displays,  
15 telecommunications, cabling, network hardware,  
16 software, relays and switches and related  
17 expenses for new DNR Headquarters:  
18 Payable from the General Revenue Fund .....1,128,000  
19 For expenses of the Natural Areas Acquisition  
20 Program:  
21 Payable from the Natural Areas  
22 Acquisition Fund .....148,300  
23 For expenses of the Park and Conservation  
24 program:  
25 Payable from Park and Conservation  
26 Fund .....4,278,800  
27 ~~Fund .....4,163,800~~  
28 For expenses of the Bikeways Program:  
29 Payable from Park and Conservation  
30 Fund .....416,700  
31 For Natural Resources Trustee Program:  
32 Payable from Natural Resources  
33 Restoration Trust Fund .....377,700  
34 Total \$24,247,600



1 (P.A. 93-842, Art. 28, Sec. 25)

2 Sec. 25. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 For Personal Services:

8	Payable from General Revenue Fund .....	3,972,100
9	Payable from Wildlife and Fish Fund .....	8,116,900
10	Payable from Salmon Fund .....	171,800
11	Payable from Natural Areas Acquisition	
12	Fund .....	1,426,000

13 For Employee Retirement Contributions

14 Paid by State:

15	Payable from General Revenue Fund .....	0
16	Payable from Wildlife and Fish Fund .....	243,500
17	Payable from Salmon Fund .....	5,200
18	Payable from Natural Areas Acquisition	
19	Fund .....	42,800

20 For State Contributions to State

21 Employees' Retirement System:

22	Payable from General Revenue Fund .....	639,700
23	Payable from Wildlife and Fish Fund .....	1,307,300
24	Payable from Salmon Fund .....	27,700
25	Payable from Natural Areas Acquisition	
26	Fund .....	229,700

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund .....	303,800
29	Payable from Wildlife and Fish Fund .....	620,900
30	Payable from Salmon Fund .....	13,100
31	Payable from Natural Areas Acquisition	
32	Fund .....	109,100

33 For Group Insurance:

1	<u>Payable from Wildlife and Fish Fund .....</u>	<u>2,044,000</u>
2	<del>Payable from Wildlife and Fish Fund .....</del>	<del>1,594,000</del>
3	Payable from Salmon Fund .....	38,700
4	Payable from Natural Areas Acquisition	
5	Fund .....	329,500
6	For Contractual Services:	
7	Payable from General Revenue Fund .....	776,100
8	Payable from Wildlife and Fish Fund .....	2,156,100
9	Payable from Salmon Fund .....	2,900
10	Payable from Natural Areas Acquisition	
11	Fund .....	82,500
12	Payable from Natural Heritage Fund .....	59,200
13	For Travel:	
14	Payable from General Revenue Fund .....	31,200
15	Payable from Wildlife and Fish Fund .....	151,000
16	Payable from Natural Areas Acquisition	
17	Fund .....	32,200
18	For Commodities:	
19	Payable from General Revenue Fund .....	209,900
20	Payable from Wildlife and Fish Fund .....	1,253,600
21	Payable from Natural Areas Acquisition	
22	Fund .....	40,200
23	Payable from the Natural Heritage Fund .....	16,000
24	For Printing:	
25	Payable from General Revenue Fund .....	17,700
26	Payable from Wildlife and Fish Fund .....	218,700
27	Payable from Natural Areas Acquisition	
28	Fund .....	11,600
29	For Equipment:	
30	Payable from General Revenue Fund .....	9,000
31	Payable from Wildlife and Fish Fund .....	299,600
32	Payable from Natural Areas Acquisition	
33	Fund .....	114,000
34	Payable from Illinois Forestry	

1       Development Fund .....121,800  
2       For Telecommunications Services:  
3       Payable from General Revenue Fund .....74,100  
4       Payable from Wildlife and Fish Fund .....203,800  
5       Payable from Natural Areas Acquisition  
6       Fund .....34,200  
7       For Operation of Auto Equipment:  
8       Payable from General Revenue Fund .....69,800  
9       Payable from Wildlife and Fish Fund .....337,000  
10      Payable from Natural Areas Acquisition  
11      Fund .....57,700  
12      For the Purposes of the "Illinois  
13      Non-Game Wildlife Protection Act":  
14      Payable from Illinois Wildlife  
15      Preservation Fund .....500,000  
16      For programs beneficial to advancing forests  
17      and forestry in this State as provided for  
18      in Section 7 of the "Illinois Forestry  
19      Development Act", as now or hereafter  
20      amended:  
21      Payable from Illinois Forestry Development  
22      Fund .....1,027,500  
23      For Administration of the "Illinois  
24      Natural Areas Preservation Act":  
25      Payable from Natural Areas Acquisition  
26      Fund .....1,216,400  
27      For payment of the expenses of the Illinois  
28      Forestry Development Council:  
29      Payable from Illinois Forestry Development  
30      Fund .....118,500  
31      For an Urban Fishing Program in  
32      conjunction with the Chicago Park  
33      District to provide fishing and  
34      resource management at the park

1 district lagoons:

2 Payable from Wildlife and Fish Fund .....225,100

3 For costs associated with the Rend

4 Lake Water Supply Study:

5 Payable from Wildlife and Fish Fund .....525,000

6 For workshops, training and other activities

7 to improve the administration of fish

8 and wildlife federal aid programs from

9 federal aid administrative grants

10 received for such purposes:

11 Payable from Wildlife and Fish Fund .....11,400

12 For expenses of the Natural Areas

13 Stewardship Program:

14 Payable from Natural Areas Acquisition

15 Fund .....1,110,300

16 For expenses of the Urban Forestry Program:

17 Payable from Illinois Forestry

18 Development Fund .....313,600

19 For expenses associated with the Inner

20 City Urban Revitalization program:

21 Payable from the Illinois Forestry

22 Development Fund .....240,900

23 For deposit into the General Obligation

24 Bond Retirement and Interest Fund to

25 retire bonds sold for the Conservation

26 Reserve Enhancement Program:

27 Payable from General Revenue Fund ..... 0

28 Total \$30,860,300

29 (P.A. 93-842, Art. 28, Sec. 35)

30 Sec. 35. The following named sums, or so much thereof as

31 may be necessary, respectively, for the objects and purposes

32 hereinafter named, are appropriated to meet the ordinary and

33 contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund .....	5,083,400
Payable from State Boating Act Fund .....	2,053,600
Payable from State Parks Fund .....	663,200
Payable from Wildlife and Fish Fund .....	3,355,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .....	0
Payable from State Boating Act Fund .....	61,600
Payable from State Parks Fund .....	19,900
Payable from Wildlife and Fish Fund .....	100,700

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund .....	818,700
Payable from State Boating Act Fund .....	330,800
Payable from State Parks Fund .....	106,800
Payable from Wildlife and Fish Fund .....	540,500

For State Contributions to Social Security:

Payable from General Revenue Fund .....	102,400
Payable from State Boating Act Fund .....	25,400
Payable from State Parks Fund .....	9,800
Payable from Wildlife and Fish Fund .....	29,600

For Group Insurance:

<u>Payable from State Boating Act Fund .....</u>	<u>339,000</u>
<del>Payable from State Boating Act Fund .....</del>	<del>304,000</del>
<u>Payable from State Parks Fund .....</u>	<u>150,300</u>
<del>Payable from State Parks Fund .....</del>	<del>107,300</del>
<u>Payable from Wildlife and Fish Fund .....</u>	<u>687,300</u>
<del>Payable from Wildlife and Fish Fund .....</del>	<del>537,300</del>

For Contractual Services:

Payable from General Revenue Fund .....	152,600
Payable from State Boating Act Fund .....	76,100
Payable from Wildlife and Fish Fund .....	159,900

1 For Travel:

2 Payable from General Revenue Fund .....80,300

3 Payable from Wildlife and Fish Fund .....59,400

4 For Commodities:

5 Payable from General Revenue Fund .....103,800

6 Payable from State Boating Act Fund .....14,400

7 Payable from Wildlife and Fish Fund .....44,200

8 For Printing:

9 Payable from General Revenue Fund .....20,100

10 Payable from Wildlife and Fish Fund .....5,800

11 For Equipment:

12 Payable from General Revenue Fund .....18,300

13 Payable from State Boating Act Fund .....112,800

14 Payable from State Parks Fund .....122,200

15 Payable from Wildlife and Fish Fund .....218,300

16 For Telecommunications Services:

17 Payable from General Revenue Fund .....319,700

18 Payable from State Boating Act Fund .....142,900

19 Payable from Wildlife and Fish Fund .....197,000

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund .....172,900

22 Payable from State Boating Act Fund .....178,700

23 Payable from Wildlife and Fish Fund .....181,300

24 For Snowmobile Programs:

25 Payable from State Boating Act Fund .....32,900

26 For Payment of Timber Buyers bond

27 forfeitures:

28 Payable from Illinois Forestry

29 Development Fund: .....25,000

30 For use in enforcing laws regulating

31 controlled substances and cannabis on

32 Department of Natural Resources regulated

33 lands and waterways to the extent funds are

34 received by the Department:

1 Payable from the Drug Traffic  
 2 Prevention Fund .....25,000  
 3 For use in alcohol related enforcement  
 4 efforts and training to the extent funds  
 5 are available to the Department:  
 6 Payable from the General Revenue Fund .....14,400  
 7 Payable from State Boating Fund .....20,000  
 8 Total \$16,774,500

9 (P.A. 93-842, Art. 28, Sec. 40)

10 Sec. 40. The following named sums, or so much thereof as  
 11 may be necessary, respectively, for the objects and purposes  
 12 hereinafter named, are appropriated to meet the ordinary and  
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 For Personal Services:

16 Payable from General Revenue Fund .....18,548,800  
 17 Payable from State Boating Act Fund .....1,492,900  
 18 Payable from State Parks Fund .....1,132,000  
 19 Payable from Wildlife and Fish Fund .....1,940,500

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund .....0  
 23 Payable from State Boating Act Fund .....44,800  
 24 Payable from State Parks Fund .....34,000  
 25 Payable from Wildlife and Fish Fund .....58,200

26 For State Contributions to State

27 Employee's Retirement System:

28 Payable from General Revenue Fund .....2,987,500  
 29 Payable from State Boating Act Fund .....240,400  
 30 Payable from State Parks Fund .....182,300  
 31 Payable from Wildlife and Fish Fund .....312,500

32 For State Contributions to Social Security:

33 Payable from General Revenue Fund .....1,419,000

1	Payable from State Boating Act Fund .....	114,200
2	Payable from State Parks Fund .....	86,600
3	Payable from Wildlife and Fish Fund .....	148,400
4	For Group Insurance:	
5	<u>Payable from State Boating Act Fund .....</u>	<u>443,800</u>
6	<del>Payable from State Boating Act Fund .....</del>	<del>368,800</del>
7	<u>Payable from State Parks Fund .....</u>	<u>352,700</u>
8	<del>Payable from State Parks Fund .....</del>	<del>297,700</del>
9	<u>Payable from Wildlife and Fish Fund .....</u>	<u>569,600</u>
10	<del>Payable from Wildlife and Fish Fund .....</del>	<del>444,600</del>
11	For Contractual Services:	
12	Payable from General Revenue Fund .....	2,423,900
13	Payable from State Boating Act Fund .....	436,200
14	Payable from State Parks Fund .....	2,616,500
15	Payable from Wildlife and Fish Fund .....	293,700
16	For Travel:	
17	Payable from General Revenue Fund .....	8,700
18	Payable from State Boating Act Fund .....	5,900
19	Payable from State Parks Fund .....	49,700
20	Payable from Wildlife and Fish Fund .....	14,700
21	For Commodities:	
22	Payable from General Revenue Fund .....	866,800
23	Payable from State Boating Act Fund .....	51,000
24	Payable from State Parks Fund .....	443,400
25	Payable from Wildlife and Fish Fund .....	246,700
26	For Printing:	
27	Payable from General Revenue Fund .....	14,600
28	For Equipment:	
29	Payable from General Revenue Fund .....	53,100
30	Payable from State Parks Fund .....	711,800
31	Payable from Wildlife and Fish Fund .....	287,300
32	For Telecommunications Services:	
33	Payable from General Revenue Fund .....	94,200
34	Payable from State Parks Fund .....	304,800



1 Payable from Wildlife and Fish Fund .....32,500  
 2 For Operation of Auto Equipment:  
 3 Payable from General Revenue Fund .....371,300  
 4 Payable from State Parks Fund .....258,100  
 5 Payable from Wildlife and Fish Fund .....147,700  
 6 For Illinois-Michigan Canal:  
 7 Payable from State Parks Fund .....118,000  
 8 For Union County and Horseshoe Lake  
 9 Conservation Areas, Farming and Wildlife  
 10 Operations:  
 11 Payable from Wildlife and Fish Fund .....466,100  
 12 For operations and maintenance from revenues  
 13 derived from the sale of surplus crops  
 14 and timber harvest:  
 15 Payable from the State Parks Fund .....1,000,000  
 16 Payable from the Wildlife and Fish Fund .....1,000,000  
 17 For Snowmobile Programs:  
 18 Payable from State Boating Act Fund .....46,900  
 19 For operating expenses of the North  
 20 Point Marina at Winthrop Harbor:  
 21 Payable from the Illinois Beach  
 22 Marina Fund .....1,624,500  
 23 For expenses of the Park and Conservation  
 24 program:  
 25 Payable from Park and Conservation  
 26 Fund .....4,858,800  
 27 ~~Fund .....4,728,800~~  
 28 For expenses of the Bikeways program:  
 29 Payable from Park and Conservation  
 30 Fund .....1,249,000  
 31 ~~Fund .....1,224,000~~  
 32 For Wildlife Prairie Park Operations and  
 33 Improvements:  
 34 Payable from General Revenue Fund .....828,200

1	Payable from Wildlife Prairie Park Fund .....	100,000
2	For expenses of the Environment and Nature	
3	Training Institute for Conservation	
4	Education (E.N.T.I.C.E.)	
5	Payable from General Revenue Fund .....	273,400
6	For Operations and Maintenance, including	
7	costs associated with operating new	
8	sites and facilities:	
9	Payable from General Revenue Fund .....	0
10	Payable from State Parks Fund .....	1,500,000
11	For expenses associated with an outdoor	
12	education and recreation camp for	
13	inner-city youth known as Under	
14	Illinois Skies:	
15	Payable from General Revenue Fund .....	0
16	Payable from Wildlife and Fish Fund .....	0
17	For expenses associated with Safety Education	
18	Programs:	
19	Payable from Wildlife and Fish Fund .....	<u>0</u>
20	Total	\$52,495,800

21 (P.A. 93-842, Art. 28, Sec. 45)

22 Sec. 45. The following named sums, or so much thereof as  
23 may be necessary, respectively, for the objects and purposes  
24 hereinafter named, are appropriated to meet the ordinary and  
25 contingent expenses of the Department of Natural Resources:

26 OFFICE OF MINES AND MINERALS

27 For Personal Services:

28	Payable from General Revenue Fund .....	2,295,100
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund .....	246,100
31	Payable from Plugging and Restoration Fund .....	195,700
32	Payable from Underground Resources	
33	Conservation Enforcement Fund .....	284,500

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund .....	1,344,400
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund .....	1,787,800
6	For Employee Retirement Contributions	
7	Paid by State:	
8	Payable from General Revenue Fund .....	0
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	7,400
11	Payable from Plugging and Restoration Fund .....	5,900
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	8,500
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	40,300
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund .....	53,600
19	For State Contributions to State	
20	Employees' Retirement System:	
21	Payable from General Revenue Fund .....	369,600
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund .....	39,600
24	Payable from Plugging and Restoration Fund .....	31,500
25	Payable from Underground Resources	
26	Conservation Enforcement Fund .....	45,800
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund .....	216,500
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund .....	287,900
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund .....	175,600
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund .....	18,800
2	Payable from Plugging and Restoration Fund .....	15,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund .....	21,800
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund .....	102,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund .....	136,800
10	For Group Insurance:	
11	Payable from Mines and Minerals Underground	
12	<u>Injection Control Fund .....</u>	<u>79,500</u>
13	<del>Injection Control Fund .....</del>	<del>59,500</del>
14	<u>Payable from Plugging and Restoration Fund .....</u>	<u>55,800</u>
15	<del>Payable from Plugging and Restoration Fund .....</del>	<del>40,800</del>
16	Payable from Underground Resources	
17	<u>Conservation Enforcement Fund .....</u>	<u>107,000</u>
18	<del>Conservation Enforcement Fund .....</del>	<del>79,000</del>
19	Payable from Federal Surface Mining Control	
20	<u>and Reclamation Fund .....</u>	<u>334,800</u>
21	<del>and Reclamation Fund .....</del>	<del>259,800</del>
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	<u>Fund .....</u>	<u>365,000</u>
25	<del>Fund .....</del>	<del>300,000</del>
26	For Contractual Services:	
27	Payable from General Revenue Fund .....	188,300
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund .....	27,700
30	Payable from Plugging and Restoration Fund .....	13,100
31	Payable from Underground Resources	
32	Conservation Enforcement Fund .....	113,400
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund .....	372,300

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund .....	278,900
4	For Travel:	
5	Payable from General Revenue Fund .....	32,600
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund .....	1,000
8	Payable from Plugging and Restoration Fund .....	1,400
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	6,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund .....	31,400
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund .....	30,700
16	For Commodities:	
17	Payable from General Revenue Fund .....	26,900
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund .....	2,200
20	Payable from Plugging and Restoration Fund .....	2,500
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	9,600
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	15,400
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund .....	27,300
28	For Printing:	
29	Payable from General Revenue Fund .....	4,200
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund .....	500
32	Payable from Plugging and Restoration Fund .....	500
33	Payable from Underground Resources	
34	Conservation Enforcement Fund .....	3,300

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund .....	11,200
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund .....	12,800
6	For Equipment:	
7	Payable from General Revenue Fund .....	32,200
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund .....	15,200
10	Payable from Plugging and Restoration Fund .....	35,300
11	Payable from Underground Resources	
12	Conservation Enforcement Fund .....	9,300
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund .....	118,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund .....	109,200
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund .....	20,500
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund .....	3,900
22	Payable from Plugging and Restoration Fund .....	19,900
23	Payable from Underground Resources	
24	Conservation Enforcement Fund .....	12,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund .....	131,500
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund .....	114,800
30	For Telecommunications Services:	
31	Payable from General Revenue Fund .....	51,200
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund .....	2,700
34	Payable from Plugging and Restoration Fund .....	9,500

1 Payable from Underground Resources  
2 Conservation Enforcement Fund .....15,600  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....29,900  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust  
7 Fund .....45,100  
8 For Operation of Auto Equipment:  
9 Payable from General Revenue Fund .....44,600  
10 Payable from Mines and Minerals Underground  
11 Injection Control Fund .....13,500  
12 Payable from Plugging and Restoration  
13 Fund .....19,000  
14 Payable from Underground Resources  
15 Conservation Enforcement Fund .....32,100  
16 Payable from Federal Surface Mining Control  
17 and Reclamation Fund .....30,800  
18 Payable from Abandoned Mined Lands  
19 Reclamation Council Federal Trust  
20 Fund .....40,200  
21 For the purpose of coordinating training  
22 and education programs for miners and  
23 laboratory analysis and testing of  
24 coal samples and mine atmospheres:  
25 Payable from the General Revenue Fund .....13,700  
26 Payable from the Coal Mining Regulatory  
27 Fund .....32,800  
28 Payable from Federal Surface Mining  
29 Control and Reclamation Fund .....373,200  
30 For expenses associated with Aggregate  
31 Mining Regulation:  
32 Payable from Aggregate Operations Regulatory  
33 Fund .....338,700  
34 For expenses associated with Explosive

1 Regulation:

2 Payable from Explosives Regulatory Fund .....139,700

3 For expenses associated with Environmental  
4 Mitigation Projects, Studies, Research,  
5 and Administrative Support:

6 Payable from Abandoned Mined Lands  
7 Reclamation Council Federal  
8 Trust Fund .....400,000

9 For the purpose of reclaiming surface  
10 mined lands, with respect to which a  
11 bond has been forfeited:

12 Payable from Land Reclamation Fund .....350,000

13 For expenses associated with  
14 Surface Coal Mining Regulation:

15 Payable from Coal Mining Regulatory Fund .....324,200

16 For the State of Illinois' share of  
17 expenses of Interstate Oil Compact  
18 Commission created under the authority  
19 of "An Act ratifying and approving an  
20 Interstate Compact to Conserve Oil and  
21 Gas", approved July 10, 1935, as amended:

22 Payable from General Revenue Fund .....6,600

23 For State expenses in connection with  
24 the Interstate Mining Compact:

25 Payable from General Revenue Fund .....19,300

26 For expenses associated with litigation of  
27 Mining Regulatory actions:

28 Payable from Federal Surface Mining  
29 Control and Reclamation Fund .....15,000

30 For Small Operators' Assistance Program:

31 Payable from Federal Surface Mining  
32 Control and Reclamation Fund .....150,000

33 For Plugging & Restoration Projects:

34 Payable from Plugging & Restoration Fund .....674,100



1 For Interest Penalty Escrow:

2 Payable from General Revenue Fund .....500

3 Payable from Underground Resources

4 Conservation Enforcement Fund .....500

5 For the purpose of carrying out the

6 Illinois Petroleum Education and

7 Marketing Act:

8 Payable from the Petroleum Resources

9 Revolving Fund .....625,000

10 Total .....\$14,104,000

11 ARTICLE 4

12 Section 5. "AN ACT making appropriations", Public Act 93-

13 0842, approved July 30, 2004, is amended by adding new

14 Sections 20A and 20B to Article 97 as follows:

15 (P.A. 93-842, Art. 97, Sec. 20A,new)

16 Sec. 20A. The following named sums or so much thereof as

17 may be necessary are appropriated to the Department of

18 Transportation from the Road Fund for the FY04 federal

19 earmarks provided in Conference Report 108-401 which

20 accompanies Public Law 108-199. Expenditures shall not

21 exceed funds to be made available by the federal government.

22 Bridge Discretionary

23 North Avenue Bridge, Chicago .....5,000,000

24 National Corridor Planning & Development

25 City of Forsyth Frontage Road .....200,000

26 Ferry Boats/Terminal Facilities

27 Canal Corridor Association-Port of

28 LaSalle Project .....400,000

29 Transportation & Community & System Preservation

30  
31

1	<u>Homewood, Illinois railroad station/</u>	
2	<u>platform acquisition and improvement .....</u>	<u>200,000</u>
3	<u>Village of Glencoe, Green Bay</u>	
4	<u>Trail - North Branch Trail Connection .....</u>	<u>200,000</u>
5	<u>Section 115 Member Initiatives</u>	
6	<u>168th and State Streets Intersection</u>	
7	<u>Improvements .....</u>	<u>200,000</u>
8	<u>Annie Glidden Road, DeKalb .....</u>	<u>500,000</u>
9	<u>Convocation Center Roadway .....</u>	<u>2,000,000</u>
10	<u>Grand Avenue Railroad relocation .....</u>	<u>500,000</u>
11	<u>Great River Road in Mercer County .....</u>	<u>250,000</u>
12	<u>Illinois Route 38 at Union Pacific</u>	
13	<u>Railroad Grade Separation .....</u>	<u>250,000</u>
14	<u>ITS - City of East Peoria .....</u>	<u>200,000</u>
15	<u>ITS - I-74 in Peoria .....</u>	<u>750,000</u>
16	<u>Kaskaskia Regional Port District, access roads .....</u>	<u>220,000</u>
17	<u>Long Meadow Parkway Fox River Bridge</u>	
18	<u>Crossing, Bolz Road .....</u>	<u>3,000,000</u>
19	<u>Milwaukee Avenue Rehabilitation .....</u>	<u>200,000</u>
20	<u>Rock Island County, Illinois Milan</u>	
21	<u>Beltway Construction .....</u>	<u>500,000</u>
22	<u>Sauk Trail Reconstruction</u>	
23	<u>Improvements, Park Forest .....</u>	<u>330,000</u>
24	<u>Sauk Village Industrial Park Access Road .....</u>	<u>600,000</u>
25	<u>Sheridan Road, Evanston .....</u>	<u>800,000</u>
26	<u>St. Charles, Illinois, Fox River</u>	
27	<u>Crossing at Red Gate Corridor .....</u>	<u>2,000,000</u>
28	<u>US 51, Christian/Shelby Counties .....</u>	<u>2,000,000</u>
29	<u>West Grand Avenue. (from North</u>	
30	<u>Western to N. California Ave.) .....</u>	<u>800,000</u>
31	<u>Widen Route 47 from Kreutzer Road</u>	
32	<u>to Reed Road, Huntley .....</u>	<u>1,000,000</u>
33	<u>Total</u>	<u>\$22,100,000</u>
34	(P.A. 93-842, Art. 97, Sec. 20B,new)	

1       Sec. 20B. The following named sums or so much thereof as  
 2       may be necessary are appropriated to the Department of  
 3       Transportation from the Road Fund for the FY05 federal  
 4       earmarks provided in Conference Report 108-792 which  
 5       accompanies Public Law 108-447. Expenditures shall not  
 6       exceed funds to be made available by the federal government.

7  
 8       Bridge Discretionary

9       North-South Wacker Drive Reconstruction

10       in Chicago .....5,000,000

11  
 12       Interstate Maintenance Discretionary

13       I-55 South Barrier, Darien Illinois .....1,400,000

14       I-64 from IL 157 to Lincoln Trail at O'Fallon .....1,000,000

15  
 16       Section 117 Member Initiatives

17       171st Street reconstruction, East Hazel Crest .....400,000

18       67th Street Pedestrian Underpass,

19       Chicago Lakefront .....400,000

20       Camp Street upgrades, East Peoria .....2,000,000

21       Cermak and Kenton Avenues .....1,000,000

22       Cicero Avenue lighting in University Park .....200,000

23       Des Plaines, Illinois alley, sidewalk

24       Improvements .....1,000,000

25       Fulton County Highway 6 .....1,000,000

26       I-290 Cap, Oak Park .....1,000,000

27       KBS Railroad Hazard Elimination,

28       Kankakee County .....300,000

29       MacArthur Boulevard Extension, Springfield .....500,000

30       McHenry County / Crystal Lake Road .....1,000,000

31       Milwaukee Avenue, Grand to Gale, Chicago .....1,250,000

32       Route 178 relocation, Phase II Engineering .....1,000,000

33       Sheridan Road Improvements, Evanston .....500,000

34       Sidewalks near Ford Heights .....200,000

35       Street improvements and streetlights, Lynnwood .....150,000

1	<u>Street improvements, Bartonville .....</u>	<u>500,000</u>
2	<u>Street improvements, Village of Armington .....</u>	<u>500,000</u>
3	<u>Streetlights and salt dome for Markham .....</u>	<u>300,000</u>
4	<u>U.S. 41/I-176 Interchange improvements</u>	
5	<u>Phase I study .....</u>	<u>800,000</u>
6	<u>Winfield Pedestrian Tunnel .....</u>	<u>1,000,000</u>
7	<u>Total .....</u>	<u>\$22,400,000</u>

8 Section 10. "AN ACT making appropriations", Public Act 93-  
 9 0842, approved July 30, 2004, is amended by changing Section  
 10 220 of Article 74 as follows:

11 (P.A. 93-842, Art. 74, Sec. 220)

12 Sec. 220. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Motor Fuel Tax  
 14 Fund to the Department of Transportation for the ordinary and  
 15 contingent expenses incident to the operations and functions  
 16 of administering the provisions of the "Illinois Highway  
 17 Code", relating to use of Motor Fuel Tax Funds by the  
 18 counties, municipalities, road districts and townships:

19 MOTOR FUEL TAX ADMINISTRATION

20 OPERATIONS

21	For Personal Services .....	6,035,300
22	For Employee Retirement	
23	Contributions Paid by State .....	181,100
24	For State Contributions to State	
25	Employees' Retirement System .....	972,000
26	For State Contributions to Social Security .....	440,000
27	<u>For Group Insurance .....</u>	<u>1,296,000</u>
28	<del>For Group Insurance .....</del>	<del>1,056,000</del>
29	For Contractual Services .....	63,400
30	For Travel .....	92,300
31	For Commodities .....	7,500
32	For Printing .....	38,000

1	For Equipment .....	12,800
2	For Telecommunications Services .....	23,200
3	For Operation of Automotive Equipment .....	<u>7,400</u>
4	<u>Total</u> .....	<u>\$9,169,000</u>
5	<del>Total .....</del>	<del>\$8,929,000</del>

6 Section 15. "AN ACT making appropriations", Public Act 93-  
7 0842, approved July 30, 2004, as amended, is amended by  
8 changing Section 230 of Article 74 as follows:

9 (P.A. 93-842, Art. 74, Sec. 230)

10 Sec. 230. The following named sums, or so much thereof  
11 as may be necessary for the agencies hereinafter named, are  
12 appropriated from the Road Fund to the Department of  
13 Transportation for implementation of the Commercial Motor  
14 Vehicle Safety Program under provisions of Title IV of the  
15 Surface Transportation Assistance Act of 1982, as amended by  
16 the Transportation Equity Act for the 21st Century:

17 FOR THE DIVISION OF TRAFFIC SAFETY

18	For Personal Services .....	<u>973,600</u>	<del>661,600</del>
19	For Employee Retirement Contributions		
20	Paid by the State .....	<u>12,500</u>	<del>0</del>
21	For State Contributions to State		
22	Employees' Retirement System .....	<u>159,400</u>	<del>106,600</del>
23	For State Contributions to		
24	Social Security .....	<u>72,400</u>	<del>49,500</del>
25	For Contractual Services .....	<u>346,300</u>	<del>331,500</del>
26	For Travel .....	<u>112,900</u>	<del>73,900</del>
27	For Commodities .....		<del>24,000</del>
28	For Printing .....		<del>34,300</del>
29	For Equipment .....	<u>81,400</u>	<del>47,600</del>
30	<u>For Equipment:</u>		
31	<u>    Purchase of Cars and Trucks .....</u>	<u>324,000</u>	
32	For Telecommunications Services .....		<del>1,900</del>

1	For Operation of Automotive Equipment .....	<u>4,900</u>	
2	Total	<u>\$2,147,600</u>	<del>\$1,335,800</del>
3 FOR THE DEPARTMENT OF STATE POLICE			
4	For Personal Services .....	<u>4,745,700</u>	<del>4,592,400</del>
5	For Employee Retirement Contributions		
6	Paid by the State .....	<u>4,300</u>	0
7	For State Contributions to State		
8	Employees' Retirement System .....	<u>739,100</u>	<del>714,400</del>
9	For State Contributions to		
10	Social Security .....	<u>70,800</u>	<del>68,500</del>
11	For Contractual Services .....		457,100
12	For Travel .....		325,800
13	For Commodities .....		249,700
14	For Printing .....		89,800
15	For Equipment .....	<u>818,000</u>	<del>618,300</del>
16	For Equipment:		
17	Purchase of Cars and Trucks .....	<u>741,000</u>	<del>595,100</del>
18	For Telecommunications Services .....	<u>511,300</u>	<del>243,300</del>
19	For Operation of Automotive Equipment ...	<u>399,100</u>	<del>309,100</del>
20	Total .....	<u>\$9,151,700</u>	<del>\$8,263,500</del>

21 ARTICLE 5

22 Section 5. "AN ACT making appropriations", Public Act 93-  
23 0842, approved July 30, 2004, as amended, is amended by  
24 changing Section 25 of Article 77 as follows:

25  
26 (P.A. 93-842, Art. 77, Sec. 25)

27 Sec. 25. The following named amounts, or so much thereof  
28 as may be necessary, respectively, are appropriated to the  
29 Department of State Police for the following purposes:

30 DIVISION OF OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	60,908,200
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	9,048,600
7	For State Contributions to	
8	Social Security .....	1,996,200
9	For Contractual Services .....	4,343,800
10	For Travel .....	538,400
11	For Commodities .....	556,900
12	For Printing .....	106,000
13	For Equipment .....	84,900
14	For Electronic Data Processing .....	5,900
15	For Telecommunications Services .....	2,041,900
16	For Expenses Regarding Implementation	
17	of the Statewide Radio	
18	Communication System .....	0
19	For Operation of Auto Equipment .....	7,874,900
20	For Expenses Associated with Project X .....	<u>0</u>
21	Total	\$87,505,700
22	Payable from the Road Fund:	
23	For Personal Services .....	87,487,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	9,036,300
28	For State Contributions to	
29	Social Security .....	<u>786,700</u>
30	Total	\$97,310,000
31	Payable from the Traffic and Criminal	
32	Conviction Surcharge Fund:	
33	For Personal Services .....	3,024,500
34	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	386,600
4	For State Contributions to	
5	Social Security .....	63,500
6	For Group Insurance .....	612,000
7	For Contractual Services .....	480,300
8	For Travel .....	68,800
9	For Commodities .....	166,600
10	For Printing .....	22,000
11	For Telecommunications Services .....	108,200
12	For Operation of Auto Equipment .....	186,800
13	Total	\$5,137,600
14	Payable from the State Police Services Fund:	
15	For Payment of Expenses:	
16	<u>Fingerprint Program .....</u>	<u>10,000,000</u>
17	<del>Fingerprint Program .....</del>	<del>8,000,000</del>
18	For Payment of Expenses:	
19	Federal & IDOT Programs .....	3,780,000
20	For Payment of Expenses:	
21	Riverboat Gambling .....	9,300,000
22	For Payment of Expenses:	
23	Miscellaneous Programs .....	3,270,000
24	<u>Total</u>	<u>\$26,350,000</u>
25	<del>Total</del>	<del>\$24,350,000</del>
26	Payable from the Illinois State Police	
27	Federal Projects Fund:	
28	For Payment of Expenses .....	15,350,000
29	Payable from the Motor Carrier Safety Inspection Fund:	
30	For expenses associated with the	
31	enforcement of Federal Motor Carrier	
32	Safety Regulations and related	
33	Illinois Motor Carrier	
34	Safety Laws .....	2,400,000



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ARTICLE 6

" Section 5. "AN ACT making appropriations", Public Act 93-0842, approved July 30, 2004, as amended, is amended by changing Sections 5, 10 and 15 of Article 65 as follows:

(P.A. 93-842, Art. 65, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	<u>14,404,000</u>	<del>13,912,000</del>
For Employee Retirement Contributions		
Paid by Employer .....		0
For State Contributions to State		
Employees' Retirement System .....		2,240,700
For State Contributions to		
Social Security .....		1,064,400
For Contractual Services .....		6,164,200
For Travel .....		334,900
For Commodities .....		375,300
For Printing .....		47,500
For Equipment .....		234,300
For Electronic Data Processing .....		7,684,500
For Telecommunications Services .....		2,805,400
For Operation of Auto Equipment .....		255,500
For Sheriffs' Fees for Conveying Prisoners .....		374,900
For support costs associated with the		
Criminal Law and Corrections Task Force .....		0
For payment of claims as provided by the		

1 "Workers' Compensation Act" or the "Workers'  
 2 Occupational Diseases Act", including  
 3 Treatment, Expenses and Benefits Payable  
 4 for Total Temporary Incapacity for Work .....2,698,600  
 5 Expenditures from appropriations for treatment and expense  
 6 may be made after the Department of Corrections has certified  
 7 that the injured person was employed and that the nature of  
 8 the injury is compensable in accordance with the provisions  
 9 of the Workers' Compensation Act or the Workers' Occupational  
 10 Diseases Act, and then has determined the amount of such  
 11 compensation to be paid to the injured person. Expenditures  
 12 for this purpose may be made by the Department of Corrections  
 13 without regard to the fiscal year in which benefit or service  
 14 was rendered or cost incurred as allowable or provided by the  
 15 Workers' Compensation Act or the Workers' Occupational  
 16 Diseases Act.

17 For Tort Claims .....470,400  
 18 For the State's share of Assistant  
 19 State's Attorneys' salaries -  
 20 reimbursement to counties pursuant  
 21 to Chapter 53 of the Illinois  
 22 Revised Statutes .....418,200  
 23 For Repairs, Maintenance and Other  
 24 Capital Improvements .....552,300 \$1,452,300  
 25 Total \$40,125,100 \$40,533,100

SCHOOL DISTRICT

27 For Personal Services .....16,526,000  
 28 For Employee Retirement Contributions  
 29 Paid by Employer .....0  
 30 For Student, Member and Inmate  
 31 Compensation .....37,500  
 32 For State Contributions to State  
 33 Employees' Retirement System .....2,661,700  
 34 For State Contributions to Teachers'

1	Retirement System .....	6,200	
2	For State Contributions to Social Security .....	1,264,300	
3	For Contractual Services .....	10,224,100	
4	For Travel .....	81,500	
5	For Commodities .....	788,100	
6	For Printing .....	89,700	
7	For Equipment .....	92,900	
8	For Telecommunications Services .....	6,200	
9	For Operation of Auto Equipment .....	<u>13,000</u>	
10	Total		\$31,791,200

## FIELD SERVICES

12	For Personal Services .....	<u>42,219,200</u>	<del>40,719,200</del>
13	For Employee Retirement Contributions		
14	Paid by Employer .....		0
15	For Student, Member and Inmate		
16	Compensation .....	106,800	
17	For State Contributions to State		
18	Employees' Retirement System .....	6,558,200	
19	For State Contributions to		
20	Social Security .....	3,115,000	
21	For Contractual Services .....	33,842,000	
22	For Travel .....	209,000	
23	For Travel and Allowance for Prisoners .....	3,800	
24	For Commodities .....	761,900	
25	For Printing .....	16,200	
26	For Equipment .....	530,800	
27	For Telecommunications Services .....	7,323,700	
28	For Operation of Auto Equipment .....	<u>1,890,860</u>	
29	Total	<u>\$96,577,460</u>	<del>\$95,077,400</del>

30 (P.A. 93-842, Art. 65, Sec. 10)

31 Sec. 10. The following named amounts, or so much thereof  
32 as may be necessary, respectively, are appropriated to the  
33 Department of Corrections from the General Revenue Fund for:

## 1 STATEVILLE CORRECTIONAL CENTER

2	For Personal Services .....	<u>60,857,000</u>	<del>58,715,000</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For Student, Member and Inmate		
6	Compensation .....		307,600
7	For State Contributions to State		
8	Employees' Retirement System .....		9,456,600
9	For State Contributions to		
10	Social Security .....		4,491,700
11	For Contractual Services .....		13,395,700
12	For Travel .....		74,900
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....		28,500
15	For Commodities .....		5,475,300
16	For Printing .....		81,600
17	For Equipment .....		22,700
18	For Telecommunications Services .....		370,200
19	For Operation of Auto Equipment .....		<u>513,000</u>
20	Total	<u>\$95,074,800</u>	<del>\$92,932,800</del>

## 21 THOMSON CORRECTIONAL CENTER

22	For Personal Services .....		0
23	For Employee Retirement Contributions		
24	Paid by Employer .....		0
25	For Student, Member and Inmate		
26	Compensation .....		0
27	For State Contributions to State		
28	Employees' Retirement System .....		0
29	For State Contributions to		
30	Social Security .....		0
31	For Contractual Services .....		0
32	For Travel .....		0
33	For Travel and Allowances for		
34	Committed, Paroled and		

1 Discharged Prisoners .....0  
 2 For Commodities .....0  
 3 For Printing .....0  
 4 For Equipment .....0  
 5 For Telecommunications Services .....0  
 6 For Operation of Auto Equipment .....0  
 7 Total \$0

8 DECATUR WOMEN'S CORRECTIONAL CENTER

9 For Personal Services .....11,925,100 ~~11,747,100~~  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Student, Member and Inmate  
 13 Compensation .....97,200  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,892,000  
 16 For State Contributions to  
 17 Social Security .....898,700  
 18 For Contractual Services .....3,145,000  
 19 For Travel .....5,700  
 20 For Travel and Allowances for  
 21 Committed, Paroled and  
 22 Discharged Prisoners .....23,400  
 23 For Commodities .....664,500  
 24 For Printing .....15,400  
 25 For Equipment .....71,500  
 26 For Telecommunications Services .....58,300  
 27 For Operation of Auto Equipment .....47,300  
 28 Total \$18,844,100 ~~\$18,666,100~~

29 DWIGHT CORRECTIONAL CENTER

30 For Personal Services .....19,979,200 ~~19,546,200~~  
 31 For Employee Retirement Contributions  
 32 Paid by Employer .....0  
 33 For Student, Member and Inmate  
 34 Compensation .....135,600

1	For State Contributions to State		
2	Employees' Retirement System .....	3,148,100	
3	For State Contributions to		
4	Social Security .....	1,495,300	
5	For Contractual Services .....	6,983,100	
6	For Travel .....	27,800	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	15,900	
9	For Commodities .....	2,087,600	
10	For Printing .....	25,000	
11	For Equipment .....	96,100	
12	For Telecommunications Services .....	152,400	
13	For Operation of Auto Equipment .....	<u>176,100</u>	
14	Total	<u>\$34,322,200</u>	<del>\$33,889,200</del>

## LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	<u>11,819,600</u>	<del>11,121,600</del>
17	For Employee Retirement Contributions		
18	Paid by Employer .....	0	
19	For Student, Member and Inmate		
20	Compensation .....	216,800	
21	For State Contributions to State		
22	Employees' Retirement System .....	1,791,300	
23	For State Contributions to		
24	Social Security .....	850,800	
25	For Contractual Services .....	5,240,600	
26	For Travel .....	4,300	
27	For Travel and Allowances for Committed,		
28	Paroled and Discharged Prisoners .....	13,500	
29	For Commodities .....	1,064,500	
30	For Printing .....	14,500	
31	For Equipment .....	81,300	
32	For Telecommunications Services .....	80,200	
33	For Operation of Auto Equipment .....	<u>67,200</u>	
34	Total	<u>\$21,244,600</u>	<del>\$20,546,600</del>

DIXON CORRECTIONAL CENTER

1			
2	For Personal Services .....	<u>26,910,400</u>	<del>25,382,400</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For Student, Member and Inmate		
6	Compensation .....		446,600
7	For State Contributions to State		
8	Employees' Retirement System .....		4,088,100
9	For State Contributions to		
10	Social Security .....		1,941,800
11	For Contractual Services .....		9,521,800
12	For Travel .....		18,300
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....		22,800
15	For Commodities .....		2,624,900
16	For Printing .....		26,400
17	For Equipment .....		112,300
18	For Telecommunications Services .....		145,500
19	For Operation of Auto Equipment .....		<u>197,000</u>
20	Total	<u>\$46,055,900</u>	<del>\$44,527,900</del>

EAST MOLINE CORRECTIONAL CENTER

21			
22	For Personal Services .....	<u>13,626,500</u>	<del>12,992,500</del>
23	For Employee Retirement Contributions		
24	Paid by Employer .....		0
25	For Student, Member and Inmate		
26	Compensation .....		290,500
27	For State Contributions to State		
28	Employees' Retirement System .....		2,092,600
29	For State Contributions to		
30	Social Security .....		993,900
31	For Contractual Services .....		3,352,200
32	For Travel .....		14,200
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners .....		46,800

1	For Commodities .....	1,372,400	
2	For Printing .....	13,800	
3	For Equipment .....	90,300	
4	For Telecommunications Services .....	75,300	
5	For Operation of Auto Equipment .....	<u>78,500</u>	
6	Total	<u>\$22,047,000</u>	<del>\$21,413,000</del>

## HILL CORRECTIONAL CENTER

8	For Personal Services .....	<u>15,285,500</u>	<del>14,908,500</del>
9	For Employee Retirement Contributions		
10	Paid by Employer .....		0
11	For Student, Member and Inmate		
12	Compensation .....	332,700	
13	For State Contributions to State		
14	Employees' Retirement System .....	2,401,200	
15	For State Contributions to Social Security .....	1,140,500	
16	For Contractual Services .....	5,243,600	
17	For Travel .....	7,700	
18	For Travel and Allowance for Committed, Paroled		
19	and Discharged Prisoners .....	33,800	
20	For Commodities .....	2,400,200	
21	For Printing .....	10,700	
22	For Equipment .....	116,600	
23	For Telecommunications Services .....	46,300	
24	For Operation of Auto Equipment .....	<u>63,200</u>	
25	Total	<u>\$27,082,000</u>	<del>\$26,705,000</del>

## ILLINOIS RIVER CORRECTIONAL CENTER

27	For Personal Services .....	<u>17,918,800</u>	<del>17,125,800</del>
28	For Employee Retirement Contributions		
29	Paid by Employer .....		0
30	For Student, Member and Inmate		
31	Compensation .....	403,300	
32	For State Contributions to State		
33	Employees' Retirement System .....	2,758,300	
34	For State Contributions to Social Security .....	1,310,200	



1	For Contractual Services .....	5,722,200	
2	For Travel .....	17,000	
3	For Travel and Allowance for Committed, Paroled		
4	and Discharged Prisoners .....	27,100	
5	For Commodities .....	1,986,900	
6	For Printing .....	16,000	
7	For Equipment .....	103,500	
8	For Telecommunications Services .....	69,600	
9	For Operation of Auto Equipment .....	<u>60,400</u>	
10	Total	<u>\$30,393,300</u>	<del>\$29,600,300</del>

## DANVILLE CORRECTIONAL CENTER

12	For Personal Services .....	16,838,700	
13	For Employee Retirement Contributions		
14	Paid by Employer .....	0	
15	For Student, Member and Inmate		
16	Compensation .....	361,200	
17	For State Contributions to State		
18	Employees' Retirement System .....	2,712,100	
19	For State Contributions to		
20	Social Security .....	1,288,100	
21	For Contractual Services .....	4,664,200	
22	For Travel .....	10,500	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	10,500	
25	For Commodities .....	2,030,500	
26	For Printing .....	22,000	
27	For Equipment .....	111,200	
28	For Telecommunications Services .....	89,900	
29	For Operation of Auto Equipment .....	<u>155,500</u>	
30	Total		\$28,294,400

## JACKSONVILLE CORRECTIONAL CENTER

32	For Personal Services .....	<u>23,661,300</u>	<del>22,341,300</del>
33	For Employee Retirement Contributions		
34	Paid by Employer .....	0	

1	For Student, Member and Inmate		
2	Compensation .....	466,500	
3	For State Contributions to State		
4	Employees' Retirement System .....	3,598,300	
5	For State Contributions to		
6	Social Security .....	1,709,100	
7	For Contractual Services .....	3,912,700	
8	For Travel .....	10,800	
9	For Travel and Allowance for Committed,		
10	Paroled and Discharged Prisoners .....	47,400	
11	For Commodities .....	2,852,300	
12	For Printing .....	25,700	
13	For Equipment .....	147,400	
14	For Telecommunications Services .....	89,600	
15	For Operation of Auto Equipment .....	<u>161,500</u>	
16	Total	<u>\$36,682,600</u>	<del>\$35,362,600</del>

## LOGAN CORRECTIONAL CENTER

18	For Personal Services .....	<u>19,286,500</u>	<del>19,061,500</del>
19	For Employee Retirement Contributions		
20	Paid by Employer .....	0	
21	For Student, Member and Inmate		
22	Compensation .....	427,600	
23	For State Contributions to State		
24	Employees' Retirement System .....	3,070,100	
25	For State Contributions to		
26	Social Security .....	1,458,200	
27	For Contractual Services .....	3,919,000	
28	For Travel .....	3,200	
29	For Travel and Allowances for Committed,		
30	Paroled and Discharged Prisoners .....	26,600	
31	For Commodities .....	2,530,500	
32	For Printing .....	12,900	
33	For Equipment .....	117,300	
34	For Telecommunications Services .....	130,500	

1	For Operation of Auto Equipment .....	<u>224,400</u>	
2	Total	<u>\$31,206,800</u>	<del>\$30,981,800</del>
3	PONTIAC CORRECTIONAL CENTER		
4	For Personal Services .....	33,279,300	
5	For Employee Retirement Contributions		
6	Paid by Employer .....	0	
7	For Student, Member and Inmate		
8	Compensation .....	222,600	
9	For State Contributions to State		
10	Employees' Retirement System .....	5,360,000	
11	For State Contributions to		
12	Social Security .....	2,545,800	
13	For Contractual Services .....	7,009,600	
14	For Travel .....	21,100	
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners .....	10,000	
17	For Commodities .....	3,052,900	
18	For Printing .....	45,100	
19	For Equipment .....	146,800	
20	For Telecommunications Services .....	171,700	
21	For Operation of Auto Equipment .....	<u>85,100</u>	
22	Total		\$51,950,000
23	WESTERN ILLINOIS CORRECTIONAL CENTER		
24	For Personal Services .....	<u>19,116,500</u>	<del>18,640,500</del>
25	For Employee Retirement Contributions		
26	Paid by Employer .....	0	
27	For Student, Member and Inmate		
28	Compensation .....	355,600	
29	For State Contributions to State		
30	Employees' Retirement System .....	3,002,300	
31	For State Contributions to		
32	Social Security .....	1,425,900	
33	For Contractual Services .....	5,042,700	
34	For Travel .....	7,400	

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners .....	43,000	
3	For Commodities .....	2,211,600	
4	For Printing .....	33,400	
5	For Equipment .....	109,200	
6	For Telecommunications Services .....	51,200	
7	For Operation of Auto Equipment .....	<u>98,900</u>	
8	Total	<u>\$31,497,700</u>	<del>\$31,021,700</del>

## CENTRALIA CORRECTIONAL CENTER

9	CENTRALIA CORRECTIONAL CENTER		
10	For Personal Services .....	18,442,900	
11	For Employee Retirement Contributions		
12	Paid by Employer .....	0	
13	For Student, Member and Inmate		
14	Compensation .....	292,100	
15	For State Contributions to State		
16	Employees' Retirement System .....	2,970,400	
17	For State Contributions to		
18	Social Security .....	1,410,900	
19	For Contractual Services .....	4,509,200	
20	For Travel .....	14,100	
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....	35,700	
23	For Commodities .....	1,766,900	
24	For Printing .....	20,200	
25	For Equipment .....	84,200	
26	For Telecommunications Services .....	80,400	
27	For Operation of Auto Equipment .....	<u>91,100</u>	
28	Total		\$29,718,100

## GRAHAM CORRECTIONAL CENTER

29	GRAHAM CORRECTIONAL CENTER		
30	For Personal Services .....	<u>22,211,800</u>	<del>21,101,800</del>
31	For Employee Retirement Contributions		
32	Paid by Employer .....	0	
33	For Student, Member and Inmate		
34	Compensation .....	273,900	

1	For State Contributions to State		
2	Employees' Retirement System .....	3,398,700	
3	For State Contributions to		
4	Social Security .....	1,614,300	
5	For Contractual Services .....	7,428,000	
6	For Travel .....	16,400	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	15,400	
9	For Commodities .....	2,292,300	
10	For Printing .....	24,900	
11	For Equipment .....	96,900	
12	For Telecommunications Services .....	74,500	
13	For Operation of Auto Equipment .....	<u>70,100</u>	
14	Total	<u>\$37,517,200</u>	<del>\$36,407,200</del>

## MENARD CORRECTIONAL CENTER

16	For Personal Services .....	<u>41,699,100</u>	<del>39,987,300</del>
17	For Employee Retirement Contributions		
18	Paid by Employer .....	0	
19	For Student, Member and Inmate		
20	Compensation .....	374,400	
21	For State Contributions to State		
22	Employees' Retirement System .....	6,440,400	
23	For State Contributions to		
24	Social Security .....	3,059,100	
25	For Contractual Services .....	8,070,100	
26	For Travel .....	43,800	
27	For Travel and Allowances for Committed,		
28	Paroled and Discharged Prisoners .....	21,300	
29	For Commodities .....	4,759,800	
30	For Printing .....	32,800	
31	For Equipment .....	208,400	
32	For Telecommunications Services .....	160,200	
33	For Operation of Auto Equipment .....	<u>115,500</u>	
34	Total	<u>\$64,984,900</u>	<del>\$63,273,100</del>

1 PINCKNEYVILLE CORRECTIONAL CENTER

2	For Personal Services .....	<u>19,501,000</u>	<del>18,814,000</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For Student, Member and Inmate		
6	Compensation .....		308,100
7	For State Contributions to State		
8	Employees' Retirement System .....		3,030,200
9	For State Contributions to		
10	Social Security .....		1,439,400
11	For Contractual Services .....		6,166,000
12	For Travel .....		14,800
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....		54,500
15	For Commodities .....		2,454,000
16	For Printing .....		26,400
17	For Equipment .....		91,900
18	For Telecommunications Services .....		67,200
19	For Operation of Auto Equipment .....		<u>35,400</u>
20	Total	<u>\$33,188,900</u>	<del>\$32,501,900</del>

21 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

22	For Personal Services .....	<u>12,723,100</u>	<del>11,501,100</del>
23	For Employee Retirement Contributions		
24	Paid by Employer .....		0
25	For Student, Member and Inmate		
26	Compensation .....		151,700
27	For State Contributions to State		
28	Employees' Retirement System .....		1,852,400
29	For State Contributions to		
30	Social Security .....		879,800
31	For Contractual Services .....		3,884,500
32	For Travel .....		7,700
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners .....		5,400

1	For Commodities .....	753,800	
2	For Printing .....	13,300	
3	For Equipment .....	74,500	
4	For Telecommunications Services .....	36,300	
5	For Operation of Auto Equipment .....	<u>46,400</u>	
6	Total	<u>\$20,428,900</u>	<del>\$19,206,900</del>

## TAYLORVILLE CORRECTIONAL CENTER

8	For Personal Services .....	<u>12,803,200</u>	<del>12,210,200</del>
9	For Employee Retirement Contributions		
10	Paid by Employer .....	0	
11	For Student, Member and Inmate Compensation .....	240,200	
12	For State Contributions to State		
13	Employees' Retirement System .....	1,966,600	
14	For State Contribution to		
15	Social Security .....	934,100	
16	For Contractual Services .....	4,733,200	
17	For Travel .....	2,900	
18	For Travel and Allowance for		
19	Committed, Paroled and Discharged		
20	Prisoners .....	23,800	
21	For Commodities .....	1,119,400	
22	For Printing .....	12,400	
23	For Equipment .....	84,700	
24	For Telecommunications Services .....	57,100	
25	For Operation of Automotive Equipment .....	<u>54,200</u>	
26	Total	<u>\$22,031,800</u>	<del>\$21,438,800</del>

## VANDALIA CORRECTIONAL CENTER

28	For Personal Services .....	<u>20,166,300</u>	<del>19,995,300</del>
29	For Employee Retirement Contributions		
30	Paid by Employer .....	0	
31	For Student, Member and Inmate		
32	Compensation .....	374,400	
33	For State Contributions to State		
34	Employees' Retirement System .....	3,220,500	

1	For State Contributions to		
2	Social Security .....	1,542,100	
3	For Contractual Services .....	4,159,600	
4	For Travel .....	16,300	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....	49,000	
7	For Commodities .....	2,246,700	
8	For Printing .....	22,900	
9	For Equipment .....	56,400	
10	For Telecommunications Services .....	98,300	
11	For Operation of Auto Equipment .....	<u>122,800</u>	
12	Total	<u>\$32,075,300</u>	<del>\$31,904,300</del>

## BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services .....	<u>19,219,200</u>	<del>18,620,200</del>
15	For Employee Retirement Contributions		
16	Paid by Employer .....	0	
17	For Student, Member and Inmate		
18	Compensation .....	360,800	
19	For State Contributions to State		
20	Employees' Retirement System .....	2,999,000	
21	For State Contributions to		
22	Social Security .....	1,424,400	
23	For Contractual Services .....	7,778,100	
24	For Travel .....	22,100	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners .....	74,500	
27	For Commodities .....	2,303,500	
28	For Printing .....	23,700	
29	For Equipment .....	116,200	
30	For Telecommunications Services .....	140,200	
31	For Operation of Auto Equipment .....	<u>101,500</u>	
32	Total	<u>\$34,563,200</u>	<del>\$33,964,200</del>

## LAWRENCE CORRECTIONAL CENTER

34	For Personal Services .....	<u>18,499,400</u>	<del>15,973,400</del>
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1	For Employee Retirement Contributions		
2	Paid by Employer .....		0
3	For Student, Member and Inmate		
4	Compensation .....	209,000	
5	For State Contributions to State		
6	Employees' Retirement System .....	2,572,700	
7	For State Contributions to		
8	Social Security .....	1,222,000	
9	For Contractual Services .....	3,775,800	
10	For Travel .....	9,300	
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....	23,200	
13	For Commodities .....	2,849,700	
14	For Printing .....	21,000	
15	For Equipment .....	85,100	
16	For Telecommunications Services .....	128,500	
17	For Operation of Auto Equipment .....	<u>41,100</u>	
18	Total	<u>\$29,436,800</u>	<del>\$26,910,800</del>

## ROBINSON CORRECTIONAL CENTER

20	For Personal Services .....	<u>12,906,200</u>	<del>12,217,200</del>
21	For Employee Retirement Contributions		
22	Paid by Employer .....		0
23	For Student, Member and		
24	Inmate Compensation .....	235,100	
25	For State Contributions to State		
26	Employees' Retirement System .....	1,967,700	
27	For State Contribution to		
28	Social Security .....	934,600	
29	For Contractual Services .....	3,549,600	
30	For Travel .....	17,000	
31	For Travel and Allowances for		
32	Committed, Paroled and Discharged		
33	Prisoners .....	11,100	
34	For Commodities .....	1,490,100	

1	For Printing .....	27,200	
2	For Equipment .....	93,300	
3	For Telecommunications Services .....	33,100	
4	For Operation of Automotive Equipment .....	<u>82,800</u>	
5	Total	<u>\$21,347,800</u>	<del>\$20,658,800</del>

## SHAWNEE CORRECTIONAL CENTER

7	For Personal Services .....	<u>18,155,300</u>	<del>17,459,300</del>
8	For Employee Retirement Contributions		
9	Paid by Employer .....	0	
10	For Student, Member and		
11	Inmate Compensation .....	402,200	
12	For State Contributions to State		
13	Employees' Retirement System .....	2,812,000	
14	For State Contributions to		
15	Social Security .....	1,335,600	
16	For Contractual Services .....	5,830,000	
17	For Travel .....	13,400	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	99,000	
20	For Commodities .....	2,517,300	
21	For Printing .....	19,400	
22	For Equipment .....	93,100	
23	For Telecommunications Services .....	85,300	
24	For Operation of Auto Equipment .....	<u>84,300</u>	
25	Total	<u>\$31,446,900</u>	<del>\$30,750,900</del>

## TAMMS CORRECTIONAL CENTER

27	For Personal Services .....	17,259,500	
28	For Employee Retirement Contributions		
29	Paid by Employer .....	0	
30	For Student, Member and Inmate		
31	Compensation .....	125,400	
32	For State Contributions to State		
33	Employees' Retirement System .....	2,779,800	
34	For State Contributions to		

1	Social Security .....	1,320,400	
2	For Contractual Services .....	4,721,600	
3	For Travel .....	32,400	
4	For Travel and Allowance for Committed,		
5	Paroled and Discharged Prisoners .....	1,900	
6	For Commodities .....	961,400	
7	For Printing .....	13,900	
8	For Equipment .....	96,200	
9	For Telecommunications Services .....	127,500	
10	For Operation of Auto Equipment .....	<u>68,100</u>	
11	Total		\$27,508,100

## VIENNA CORRECTIONAL CENTER

13	For Personal Services .....	<u>17,696,800</u>	<del>16,958,800</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....		0
16	For Student, Member and Inmate		
17	Compensation .....	255,300	
18	For State Contributions to State		
19	Employees' Retirement System .....	2,731,400	
20	For State Contributions to		
21	Social Security .....	1,297,400	
22	For Contractual Services .....	3,385,400	
23	For Travel .....	5,400	
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....	44,600	
26	For Commodities .....	2,589,900	
27	For Printing .....	16,400	
28	For Equipment .....	101,100	
29	For Telecommunications Services .....	72,900	
30	For Operation of Auto Equipment .....	<u>95,300</u>	
31	Total	<u>\$28,291,900</u>	<del>\$27,553,900</del>

## SHERIDAN CORRECTIONAL CENTER

33	For Personal Services .....	17,670,100	
34	For Employee Retirement Contributions		

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	404,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,846,000
6	For State Contributions to	
7	Social Security .....	1,351,700
8	For Contractual Services .....	<u>16,358,700</u> <del>20,358,700</del>
9	For Travel .....	50,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	75,300
12	For Commodities .....	1,768,400
13	For Printing .....	54,100
14	For Equipment .....	288,000
15	For Telecommunications Services .....	231,900
16	For Operation of Auto Equipment .....	<u>260,500</u>
17	Total	<u>\$41,359,900</u> <del>\$45,359,900</del>

18 (P.A. 93-842, Art. 65, Sec. 15)

19 Sec. 15. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Corrections from the General Revenue Fund:

22 ILLINOIS YOUTH CENTER - CHICAGO

23	For Personal Services .....	<u>4,205,900</u> <del>4,196,900</del>
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For Student, Member and Inmate	
27	Compensation .....	9,700
28	For State Contributions to State	
29	Employees' Retirement System .....	676,000
30	For State Contributions to	
31	Social Security .....	321,100
32	For Contractual Services .....	2,556,200
33	For Travel .....	6,700

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners .....	300	
3	For Commodities .....	207,800	
4	For Printing .....	3,300	
5	For Equipment .....	49,800	
6	For Telecommunications Services .....	34,400	
7	For Operation of Auto Equipment .....	<u>24,900</u>	
8	Total	<u>\$8,096,100</u>	<del>\$8,087,100</del>

## ILLINOIS YOUTH CENTER - HARRISBURG

9			
10	For Personal Services .....	<u>12,676,300</u>	<del>11,782,300</del>
11	For Employee Retirement Contributions		
12	Paid by Employer .....	0	
13	For Student, Member and Inmate		
14	Compensation .....	62,900	
15	For State Contributions to State		
16	Employees' Retirement System .....	1,897,700	
17	For State Contributions to		
18	Social Security .....	901,300	
19	For Contractual Services .....	2,247,300	
20	For Travel .....	5,600	
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....	4,200	
23	For Commodities .....	269,400	
24	For Printing .....	19,300	
25	For Equipment .....	67,700	
26	For Telecommunications Services .....	65,900	
27	For Operation of Auto Equipment .....	<u>36,100</u>	
28	Total	<u>\$18,253,700</u>	<del>\$17,359,700</del>

## ILLINOIS YOUTH CENTER - JOLIET

29			
30	For Personal Services .....	10,637,900	
31	For Employee Retirement Contributions		
32	Paid by Employer .....	0	
33	For Student, Member and Inmate		
34	Compensation .....	46,800	

1	For State Contributions to State	
2	Employees' Retirement System .....	1,713,400
3	For State Contributions to	
4	Social Security .....	813,800
5	For Contractual Services .....	1,839,800
6	For Travel .....	4,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	2,100
9	For Commodities .....	438,300
10	For Printing .....	7,900
11	For Equipment .....	69,200
12	For Telecommunications Services .....	60,300
13	For Operation of Auto Equipment .....	<u>29,000</u>
14	Total	\$15,662,600

15                                   ILLINOIS YOUTH CENTER - KEWANEE

16	For Personal Services .....	<u>8,776,100</u>	<del>8,544,100</del>
17	For Employee Retirement Contributions		
18	Paid by Employer .....		0
19	For Student, Member and Inmate		
20	Compensation .....	11,100	
21	For State Contributions to State		
22	Employees' Retirement System .....	1,376,100	
23	For State Contributions to		
24	Social Security .....	654,800	
25	For Contractual Services .....	3,906,800	
26	For Travel .....	7,800	
27	For Travel Allowances for Committed,		
28	Paroled and Discharged Prisoners .....	1,100	
29	For Commodities .....	453,200	
30	For Printing .....	7,900	
31	For Equipment .....	43,700	
32	For Telecommunications Services .....	90,400	
33	For Operation of Auto Equipment .....	<u>29,000</u>	
34	Total	<u>\$15,358,000</u>	<del>\$15,126,000</del>

1 ILLINOIS YOUTH CENTER - MURPHYSBORO

2	For Personal Services .....	<u>6,113,900</u>	<del>5,734,900</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For Student, Member and Inmate		
6	Compensation .....		16,600
7	For State Contributions to State		
8	Employees' Retirement System .....		923,700
9	For State Contributions to		
10	Social Security .....		438,800
11	For Contractual Services .....		1,129,100
12	For Travel .....		11,900
13	For Travel Allowances for Committed,		
14	Paroled and Discharged Prisoners .....		2,400
15	For Commodities .....		317,700
16	For Printing .....		8,600
17	For Equipment .....		58,100
18	For Telecommunications Services .....		39,200
19	For Operation of Auto Equipment .....		<u>18,800</u>
20	Total	<u>\$9,078,800</u>	<del>\$8,699,800</del>

21 ILLINOIS YOUTH CENTER - PERE MARQUETTE

22	For Personal Services .....	<u>2,358,600</u>	<del>2,309,600</del>
23	For Employee Retirement Contributions		
24	Paid by Employer .....		0
25	For Student, Member and Inmate		
26	Compensation .....		15,700
27	For State Contributions to State		
28	Employees' Retirement System .....		372,000
29	For State Contributions to		
30	Social Security .....		176,700
31	For Contractual Services .....		394,600
32	For Travel .....		1,000
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners .....		1,400

1	For Commodities .....	174,000	
2	For Printing .....	5,200	
3	For Equipment .....	50,300	
4	For Telecommunications Services .....	73,200	
5	For Operation of Auto Equipment .....	<u>17,100</u>	
6	Total	<u>\$3,639,800</u>	<del>\$3,590,800</del>

ILLINOIS YOUTH CENTER - RUSHVILLE

8	For Personal Services .....	0	
9	For Employee Retirement Contributions		
10	Paid by Employer .....	0	
11	For Student, Member, and Inmate		
12	Compensation .....	0	
13	For State Contribution to State		
14	Employees' Retirement System .....	0	
15	For State Contributions to		
16	Social Security .....	0	
17	For Contractual Services .....	0	
18	For Travel .....	0	
19	For Travel Allowance for Committed,		
20	Paroled and Discharged Prisoners .....	0	
21	For Commodities .....	0	
22	For Printing .....	0	
23	For Equipment .....	0	
24	For Telecommunications .....	0	
25	For Operation of Auto Equipment .....	0	
26	For Deposit into Travel and Allowance		
27	Revolving Fund .....	<u>0</u>	
28	Total		\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

30	For Personal Services .....	15,204,300	
31	For Employee Retirement Contributions		
32	Paid by Employer .....	0	
33	For Student, Member and Inmate		
34	Compensation .....	68,400	



1	For State Contributions to State	
2	Employees' Retirement System .....	2,448,800
3	For State Contributions to	
4	Social Security .....	1,163,100
5	For Contractual Services .....	3,620,900
6	For Travel .....	41,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	900
9	For Commodities .....	1,223,600
10	For Printing .....	19,200
11	For Equipment .....	101,500
12	For Telecommunications Services .....	132,600
13	For Operation of Auto Equipment .....	<u>148,600</u>
14	Total	\$24,173,500

## ILLINOIS YOUTH CENTER - VALLEY VIEW

16	For Personal Services .....	0
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For Student, Member and Inmate	
20	Compensation .....	0
21	For State Contributions to State	
22	Employees' Retirement System .....	0
23	For State Contributions to	
24	Social Security .....	0
25	For Contractual Services .....	0
26	For Travel .....	0
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners .....	0
29	For Commodities .....	0
30	For Printing .....	0
31	For Equipment .....	0
32	For Telecommunications Services .....	0
33	For Operation of Auto Equipment .....	0
34	For Ordinary and Contingent Expenses .....	<u>0</u>

1	Total	\$0
2	ILLINOIS YOUTH CENTER - WARRENVILLE	
3	For Personal Services .....	5,420,600
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For Student, Member and Inmate	
7	Compensation .....	20,200
8	For State Contributions to State	
9	Employees' Retirement System .....	873,100
10	For State Contributions to	
11	Social Security .....	414,600
12	For Contractual Services .....	1,237,900
13	For Travel .....	5,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	100
16	For Commodities .....	138,200
17	For Printing .....	6,900
18	For Equipment .....	66,900
19	For Telecommunications Services .....	51,800
20	For Operation of Auto Equipment .....	<u>28,800</u>
21	Total .....	\$8,264,300

22 ARTICLE 7

23 Section 5. "AN ACT making appropriations", Public Act 93-  
24 842, approved July 30, 2004, is amended by changing Sections  
25 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170, 175, 180,  
26 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310 of  
27 Article 54 as follows:

28 (P.A. 93-0842, Art. 54, Sec. 5)

29 Sec. 5. The following named amounts, or so much thereof  
30 as may be necessary, respectively, for the objects and  
31 purposes hereinafter named, are appropriated to the

1 Department of Human Services for income assistance and  
 2 related distributive purposes, including such Federal funds  
 3 as are made available by the Federal Government for the  
 4 following purposes:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Special Purposes Trust Fund:

8	For Personal Services .....	382,500
9	For Employee Retirement Contributions	
10	Paid by Employer .....	11,500
11	For Retirement Contributions .....	61,600
12	For State Contributions to	
13	Social Security .....	29,300
14	For Group Insurance .....	84,000
15	For Contractual Services .....	26,200
16	For Travel .....	31,500
17	For Commodities .....	9,000
18	For Printing .....	1,000
19	For Equipment .....	<u>6,000</u>
20	Total	\$642,600

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24	For Aid to Aged, Blind or Disabled	
25	under Article III .....	<u>28,430,000</u> <del>27,352,300</del>
26	For Temporary Assistance for Needy	
27	Families under Article IV	
28	and other social services .....	<u>132,410,000</u> <del>112,700,000</del>
29	For Grants Associated with Child Care	
30	Services, Including Operating and	
31	Administrative Costs .....	398,819,100
32	For Emergency Assistance for	
33	Families with Dependent Children .....	445,700
34	For Funeral and Burial Expenses under	

1	Articles III, IV, and V, including	
2	prior year costs .....	9,650,000
3	For Refugees .....	1,658,600
4	For New Americans Initiative .....	3,000,000
5	For State Family and Children	
6	Assistance .....	1,409,500
7	For State Transitional	
8	Assistance .....	<u>10,000,000</u> <del>8,331,200</del>
9	For Services to Non-Citizens pursuant	
10	to 305 ILCS 5/12-4.34 .....	5,150,000
11	For a grant to Children's Place for	
12	costs associated with specialized	
13	child care for families affected by	
14	HIV/AIDS .....	752,700
15	For costs related to the Illinois Equal	
16	Justice Act .....	<u>472,900</u>
17	Total	\$569,742,000

18 The Department, with the consent in writing from the  
19 Governor, may reappropriation not more than ten percent of the  
20 total appropriation of General Revenue Funds in Section 1  
21 above "For Income Assistance and Related Distributive  
22 Purposes" among the various purposes therein enumerated,  
23 excluding Emergency Assistance for Families with Dependent  
24 Children.

25 The Department, with the consent in writing from the  
26 Governor, may reappropriation not more than six percent of the  
27 appropriation "For Temporary Assistance for Needy Families  
28 under Article IV" representing savings attributable to not  
29 increasing grants due to the births of additional children to  
30 the appropriation from the General Revenue Fund in Section  
31 39.1 in this Article for Employability Development Services.

32 (P.A. 93-0842, Art. 54, Sec. 30)

33 Sec. 30. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated from the General Revenue  
3 Fund to meet the ordinary and contingent expenses of the  
4 Department of Human Services:

5 TINLEY PARK MENTAL HEALTH CENTER

6	For Personal Services .....	<u>16,581,200</u>	<del>15,956,500</del>
7	For Employee Retirement Contributions		
8	Paid by Employer .....		0
9	For Retirement Contributions .....	<u>2,622,100</u>	<del>2,569,900</del>
10	For State Contributions to Social		
11	Security .....		1,220,600
12	For Contractual Services .....		946,800
13	For Travel .....		32,200
14	For Commodities .....		2,755,000
15	For Printing .....		11,300
16	For Equipment .....		75,100
17	For Telecommunications Services .....		149,000
18	For Operation of Auto Equipment .....		30,100
19	For Expenses Related to Living		
20	Skills Program .....		20,700
21	For Costs Associated with Behavioral		
22	Health Services - Tinley Park Network .....		<u>174,200</u>
23	Total		\$23,941,400

24 (P.A. 93-0842, Art. 54, Sec. 35)

25 Sec. 35. The following named sums, or so much thereof as  
26 may be necessary, respectively, for the objects and purposes  
27 hereinafter named, are appropriated to meet the ordinary and  
28 contingent expenditures of the Department of Human Services:

29 ADMINISTRATIVE AND PROGRAM SUPPORT

30 Payable from General Revenue Fund:

31	For Personal Services .....	20,973,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For Retirement Contributions .....	3,378,000	
2	For State Contributions to Social Security .....	1,604,500	
3	For Group Insurance .....	241,300	
4	For Contractual Services .....	14,711,000	
5	For Travel .....	282,200	
6	For Commodities .....	1,552,900	
7	For Printing .....	1,129,100	
8	For Equipment .....	64,400	
9	For Telecommunications Services .....	1,566,100	
10	For Operation of Auto Equipment .....	202,700	
11	For In-Service Training .....	17,600	
12	For Health Insurance Portability		
13	and Accountability Act .....	<u>1,695,000</u>	<del>2,895,000</del>
14	For Ordinary and Contingent Expenses of		
15	Team Illinois .....		0
16	For Indirect Cost Principles/Interfund		
17	Transfer Payable to the Vocational		
18	Rehabilitation Fund .....	<u>3,329,300</u>	
19	Total		\$51,947,400
20	Payable from the DHS Recoveries Trust Fund:		
21	For Personal Services .....	2,732,500	
22	For Employee Retirement Contributions		
23	Paid by Employer .....	82,000	
24	For Retirement Contributions .....	440,100	
25	For State Contributions to Social Security .....	209,000	
26	For Group Insurance .....	720,000	
27	For Contractual Services .....	1,537,500	
28	For Travel .....	50,000	
29	For Commodities .....	16,800	
30	For Printing .....	7,600	
31	For Equipment .....	2,900	
32	For Telecommunications Services .....	<u>15,000</u>	
33	Total		\$5,813,400
34	Payable from Vocational Rehabilitation Fund:		

1	For Personal Services .....	5,823,700
2	For Employee Retirement Contributions	
3	Paid by Employer .....	174,700
4	For Retirement Contributions .....	938,000
5	For State Contributions to Social Security .....	445,500
6	For Group Insurance .....	1,434,000
7	For Contractual Services .....	2,755,800
8	For Travel .....	136,000
9	For Commodities .....	136,500
10	For Printing .....	37,000
11	For Equipment .....	198,600
12	For Telecommunications Services .....	226,500
13	For Operation of Auto Equipment .....	28,500
14	For In-Service Training .....	<u>366,700</u>
15	Total	\$12,701,500

16 Payable from DMH/DD Private Resources Fund:

17	For Costs associated with the Health	
18	and Human Services Reform Activities	
19	funded by Private Donations from the	
20	Annie E. Casey Foundation .....	150,000

21 (P.A. 93-0842, Art. 54, Sec. 45)

22 Sec. 45. The following named sums, or so much thereof as  
 23 may be necessary, respectively, are appropriated to the  
 24 Department of Human Services for the purposes hereinafter  
 25 named:

26 GRANTS-IN-AID

27 For Tort Claims:

28	Payable from General Revenue Fund .....	<u>5,580,900</u>	<del>580,900</del>
29	Payable from Vocational Rehabilitation		
30	Fund .....	<u>10,000</u>	
31	Total		\$590,900

32 For Reimbursement of Employees for

33 Work-Related Personal Property Damages:

1 Payable from General Revenue Fund .....12,600  
 2 For Grants Associated with Systems Change  
 3 Including Operating and Administrative Costs  
 4 Payable from the DHS Federal Projects Fund .....450,000

5 (P.A. 93-0842, Art. 54, Sec. 50)

6 Sec. 50. The following named sums, or so much thereof as  
 7 may be necessary, are appropriated from the General Revenue  
 8 Fund to the Department of Human Services for repairs and  
 9 maintenance, roof repairs and/or replacements and  
 10 miscellaneous at the Department's various facilities and are  
 11 to include capital improvements including construction,  
 12 reconstruction, improvements, repairs and installation of  
 13 capital facilities, cost of planning, supplies, materials,  
 14 and all other expenses required for roof and other types of  
 15 repairs and maintenance, capital improvements and demolition.

16 No contract shall be entered into or obligations incurred  
 17 for any expenditures from appropriations made in this Section  
 18 of the Article until after the purposes and amounts have been  
 19 approved in writing by the Governor.

20 For Repair, Maintenance and other Capital  
 21 Improvements at various facilities .....1,095,700 ~~1,595,700~~  
 22 For Miscellaneous Permanent Improvements .....250,700  
 23 Total \$1,846,400

24 (P.A. 93-0842, Art. 54, Sec. 65)

25 Sec. 65. The following named sums, or so much thereof as  
 26 may be necessary, respectively, for the objects and purposes  
 27 hereinafter named, are appropriated from the General Revenue  
 28 Fund for the ordinary and contingent expenditures of the  
 29 Department of Human Services:

30 JACK MABLEY DEVELOPMENT CENTER  
 31 For Personal Services .....7,319,600 ~~6,876,600~~  
 32 For Employee Retirement Contributions



1	Paid by Employer .....	0
2	For Retirement Contributions .....	<u>1,152,200</u> <del>1,107,500</del>
3	For State Contributions to	
4	Social Security .....	526,000
5	For Contractual Services .....	1,211,400
6	For Travel .....	3,900
7	For Commodities .....	407,200
8	For Printing .....	4,700
9	For Equipment .....	26,300
10	For Telecommunications Services .....	40,100
11	For Operation of Automotive Equipment .....	<u>23,400</u>
12	Total	\$10,227,100

13 (P.A. 93-0842, Art. 54, Sec. 70)

14       Sec. 70. The following named sums, or so much thereof as  
15 may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated from the General Revenue  
17 Fund to meet the ordinary and contingent expenditures of the  
18 Department of Human Services:

19                   ALTON MENTAL HEALTH CENTER

20	For Personal Services .....	<u>15,453,200</u> <del>13,899,800</del>
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Retirement Contributions .....	<u>2,417,900</u> <del>2,238,700</del>
24	For State Contributions to Social	
25	Security .....	<u>1,082,800</u> <del>1,063,300</del>
26	For Contractual Services .....	1,548,300
27	For Travel .....	32,400
28	For Commodities .....	390,700
29	For Printing .....	15,500
30	For Equipment .....	86,900
31	For Telecommunications Services .....	120,400
32	For Operation of Auto Equipment .....	54,800
33	For Expenses Related to Living	

1	Skills Program .....	3,300
2	For Costs Associated with Behavioral	
3	Health Services - Alton Network .....	<u>4,858,000</u>
4	Total	\$24,312,100

5 (P.A. 93-0842, Art. 54, Sec. 85)

6 Sec. 85. The following named amounts, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Human Services:

9 HOME SERVICES PROGRAM

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>4,645,700</u>	<del>4,454,100</del>
12	For Employee Retirement Contributions		
13	Paid by Employer .....		0
14	For Retirement Contributions .....	<u>733,000</u>	<del>717,400</del>
15	For State Contribution to		
16	Social Security .....		340,700
17	For Contractual Services .....		141,600
18	For Travel .....		123,200
19	For Commodities .....		1,900
20	For Printing .....		3,600
21	For Equipment .....		1,000
22	For Telecommunications Services .....	<u>4,900</u>	
23	Total		\$5,788,400

24 (P.A. 93-0842, Art. 54, Sec. 120)

25 Sec. 120. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 for the objects and purposes hereinafter named, to the  
28 Department of Human Services:

29 ADDICTION TREATMENT

30 GRANTS-IN-AID

31 Payable from the General Revenue Fund:

32 For Costs Associated with Addiction

1	Treatment Services For Special	
2	Populations .....	8,793,600
3	For Costs Associated with Community	
4	Based Addiction Treatment to Medicaid	
5	Eligible and KidCare clients,	
6	Including Prior Year Costs .....	<u>48,913,500</u> <del>50,713,500</del>
7	For Costs Associated with Community	
8	Based Addiction Treatment Services .....	81,483,700
9	For Addiction Treatment Services for	
10	DCFS clients .....	11,688,300
11	For Grants and Administrative Expenses	
12	Related to the Welfare Reform	
13	Pilot Project .....	<u>2,787,200</u>
14	Total	\$155,466,300
15	Payable from Illinois State Gaming Fund	
16	For Costs Associated with Treatment	
17	of Individuals who are Compulsive	
18	Gamblers .....	<u>960,000</u>
19	Total	\$960,000
20	For Addiction Treatment and Related Services:	
21	Payable from Prevention and Treatment	
22	of Alcoholism and Substance Abuse	
23	Block Grant Fund .....	57,500,000
24	Payable from Drug Treatment Fund .....	5,000,000
25	Payable from Youth Drug Abuse	
26	Prevention Fund .....	<u>530,000</u>
27	Total	\$63,030,000
28	For underwriting the cost of housing	
29	for groups of recovering individuals:	
30	Payable from Group Home Loan	
31	Revolving Fund .....	100,000
32	For Grants and Administrative Expenses	
33	Related to the Domestic Violence and	
34	Substance Abuse Demonstration Project:	

1 Payable from General Revenue Fund .....641,800  
 2 For Grants and Administrative Expenses  
 3 Related to Addiction Treatment and  
 4 Related Services:  
 5 Payable from Drunk and Drugged Driving  
 6 Prevention Fund .....3,082,900  
 7 Payable from Alcoholism and Substance  
 8 Abuse Fund .....22,102,900

9 The Department, with the consent in writing from the  
 10 Governor, may reapportion not more than two percent of the  
 11 total appropriation of General Revenue Funds in Section 15  
 12 above "Addiction Treatment" among the purposes therein  
 13 enumerated.

14 (P.A. 93-0842, Art. 54, Sec. 130)

15 Sec. 130. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated from the General  
 18 Revenue Fund to meet the ordinary and contingent expenditures  
 19 of the Department of Human Services:

20 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER  
 21 For Personal Services .....26,057,600 ~~24,676,000~~  
 22 For Employee Retirement Contributions  
 23 Paid by Employer .....0  
 24 For Retirement Contributions .....4,105,500 ~~3,974,300~~  
 25 For State Contributions to Social  
 26 Security .....1,887,700  
 27 For Contractual Services .....1,899,700  
 28 For Travel .....23,900  
 29 For Commodities .....1,233,800  
 30 For Printing .....14,000  
 31 For Equipment .....87,400  
 32 For Telecommunications Services .....155,300  
 33 For Operation of Auto Equipment .....44,000

1	For Expenses Related to Living	
2	Skills Program .....	37,400
3	For Costs Associated with Behavioral	
4	Health Services - Choate Network .....	<u>41,300</u>
5	Total	\$34,074,800

6 (P.A. 93-0842, Art. 54, Sec. 165)

7 Sec. 165. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated from the General  
10 Revenue Fund to meet the ordinary and contingent expenses of  
11 the Department of Human Services:

12 CHICAGO-READ MENTAL HEALTH CENTER

13	For Personal Services .....	<u>23,876,200</u>	<del>22,331,700</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....		0
16	For Retirement Contributions .....	<u>3,782,000</u>	<del>3,596,800</del>
17	For State Contributions to		
18	Social Security .....		1,708,300
19	For Contractual Services .....		2,526,500
20	For Travel .....		37,700
21	For Commodities .....		733,500
22	For Printing .....		14,600
23	For Equipment .....		64,300
24	For Telecommunications Services .....		177,800
25	For Operation of Auto Equipment .....		31,700
26	For Costs Associated with Behavioral		
27	Health Services - Chicago-Read		
28	Network .....		<u>370,200</u>
29	Total		\$31,593,100

30 (P.A. 93-0842, Art. 54, Sec. 170)

31 Sec. 170. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
 2 ordinary and contingent expenditures of the Department of  
 3 Human Services:

4 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

5 Payable from General Revenue Fund:

6	For Personal Services .....	<u>11,813,600</u>	<del>10,391,400</del>
7	For Employee Retirement Contributions Paid		
8	by Employer .....		0
9	For Retirement Contributions .....	<u>1,885,900</u>	<del>1,673,600</del>
10	For State Contributions to		
11	Social Security .....	<u>873,500</u>	<del>795,000</del>
12	For Contractual Services .....		1,185,700
13	For Travel .....		221,900
14	For Commodities .....		19,991,200
15	For Printing .....		28,100
16	For Equipment .....		430,200
17	For Telecommunications Services .....		159,100
18	For Operation of Auto Equipment .....		2,200
19	For Contractual Services:		
20	For Private Hospitals for		
21	Recipients of State Facilities .....		<u>925,900</u>
22	Total		\$35,804,300

23 Payable from the Prevention/Treatment -

24 Alcoholism and Substance Abuse Block

25 Grant Fund:

26	For Personal Services .....		2,223,300
27	For Employee Retirement Contributions Paid		
28	by Employer .....		66,700
29	For Retirement Contributions .....		358,100
30	For State Contributions to Social Security .....		170,100
31	For Group Insurance .....		396,000
32	For Contractual Services .....		1,416,800
33	For Travel .....		200,000
34	For Commodities .....		53,800

1	For Printing .....	35,000
2	For Equipment .....	14,300
3	For Electronic Data Processing .....	300,000
4	For Telecommunications Services .....	117,800
5	For Operation of Auto Equipment .....	20,000
6	For Expenses Associated with the	
7	Administration of the Alcohol and	
8	Substance Abuse Prevention and	
9	Treatment Programs .....	215,000
10	For Deposit into the Group Home	
11	Loan Revolving Fund .....	<u>100,000</u>
12	Total	\$5,686,900
13	Payable from the Vocational Rehabilitation Fund:	
14	For Personal Services .....	699,600
15	For Employee Retirement Contributions Paid	
16	by Employer .....	21,000
17	For Retirement Contributions .....	112,700
18	For State Contributions to Social Security .....	53,500
19	For Group Insurance .....	150,000
20	For Contractual Services .....	61,000
21	For Travel .....	50,000
22	For Commodities .....	300
23	For Equipment .....	40,000
24	For Telecommunications Services .....	<u>16,900</u>
25	Total	\$1,205,000
26	Payable from the Community Mental Health Services	
27	Block Grant Fund:	
28	For Personal Services .....	517,200
29	For Employee Retirement Contributions Paid	
30	by Employer .....	15,500
31	For Retirement Contributions .....	83,300
32	For State Contributions to Social Security .....	39,600
33	For Group Insurance .....	120,000
34	For Contractual Services .....	180,100

1	For Travel .....	10,000	
2	For Commodities .....	5,000	
3	For Equipment .....	<u>5,000</u>	
4	Total		\$975,700
5	Payable from the DHS Federal Projects Fund:		
6	For Federally Assisted Programs .....	5,949,200	
7	Payable from the Mental Health Fund:		
8	For Costs Related to Provision of Support		
9	Services Provided to Departmental and Non-		
10	Departmental Organizations .....	4,770,200	
11	Payable from the Youth Alcoholism and Substance		
12	Abuse Prevention Fund:		
13	For Deposit into the Fund Which Receives All		
14	Payments Under Section 5-3 of Act for		
15	Alcoholic Liquors .....	150,000	
16	Payable from the Rehabilitation Services		
17	Elementary and Secondary Education Act Fund:		
18	For Federally Assisted Programs .....	1,350,000	

19 (P.A. 93-0842, Art. 54, Sec. 175)

20 Sec. 175. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of Human

24 Services:

25 SEXUALLY VIOLENT PERSONS PROGRAM

26	Payable from General Revenue Fund:		
27	For Sexually Violent Persons		
28	Program .....	<u>17,488,900</u>	<del>18,988,900</del>

29 (P.A. 93-0842, Art. 54, Sec. 180)

30 Sec. 180. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated from the General



1 Revenue Fund for the ordinary and contingent expenditures of  
2 the Department of Human Services:

3	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
4	For Personal Services .....	<u>9,196,400</u> <del>8,868,600</del>
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For Retirement Contributions .....	<u>1,458,300</u> <del>1,428,400</del>
8	For State Contributions to	
9	Social Security .....	678,500
10	For Contractual Services .....	2,294,400
11	For Travel .....	7,600
12	For Commodities .....	396,000
13	For Printing .....	10,300
14	For Equipment .....	27,500
15	For Telecommunications Services .....	86,300
16	For Operation of Auto Equipment .....	19,400
17	For Expenses Related to Living	
18	Skills Program .....	3,800
19	For Costs Associated with Behavioral	
20	Health Services - Singer Network .....	<u>38,200</u>
21	Total	\$13,859,000

22 (P.A. 93-0842, Art. 54, Sec. 185)

23 Sec. 185. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and  
25 purposes hereinafter named, are appropriated from the General  
26 Revenue Fund to meet the ordinary and contingent expenditures  
27 of the Department of Human Services:

28	ANN M. KILEY DEVELOPMENTAL CENTER	
29	For Personal Services .....	<u>20,217,900</u> <del>19,012,300</del>
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Retirement Contributions .....	<u>3,196,800</u> <del>3,062,100</del>
33	For State Contributions to Social	

1	Security .....	1,473,300
2	For Contractual Services .....	2,037,500
3	For Travel .....	10,100
4	For Commodities .....	916,600
5	For Printing .....	14,900
6	For Equipment .....	35,300
7	For Telecommunications Services .....	114,900
8	For Operation of Auto Equipment .....	69,100
9	For Expenses Related to Living	
10	Skills Program .....	<u>13,500</u>
11	Total	\$26,759,600

12 (P.A. 93-0842, Art. 54, Sec. 200)

13 Sec. 200. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenses of  
17 the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services .....	<u>18,237,500</u>	<del>17,278,300</del>
20	For Employee Retirement Contributions		
21	Paid by Employer .....		0
22	For Retirement Contributions .....	<u>2,879,700</u>	<del>2,782,800</del>
23	For State Contributions to Social		
24	Security .....	1,321,800	
25	For Contractual Services .....	1,798,500	
26	For Travel .....	26,800	
27	For Commodities .....	524,300	
28	For Printing .....	18,700	
29	For Equipment .....	31,200	
30	For Telecommunications Services .....	143,900	
31	For Operation of Auto Equipment .....	14,500	
32	For Expenses Related to Living		
33	Skills Program .....	19,200	

1	For Costs Associated with Behavioral Health	
2	Services - Madden Network .....	<u>143,100</u>
3	Total	\$24,103,100

4 (P.A. 93-0842, Art. 54, Sec. 205)

5 Sec. 205. The following named sums, or so much thereof

6 as may be necessary, respectively, for the objects and

7 purposes hereinafter named, are appropriated from the General

8 Revenue Fund to meet the ordinary and contingent expenditures

9 of the Department of Human Services:

10 WARREN G. MURRAY DEVELOPMENTAL CENTER

11	For Personal Services .....	<u>23,353,900</u>	<del>22,054,200</del>
12	For Employee Retirement Contributions		
13	Paid by Employer .....		0
14	For Retirement Contributions .....	<u>3,672,700</u>	<del>3,552,100</del>
15	For State Contributions to Social		
16	Security .....		1,701,200
17	For Contractual Services .....		1,656,600
18	For Travel .....		9,900
19	For Commodities .....		1,388,000
20	For Printing .....		10,000
21	For Equipment .....		122,300
22	For Telecommunications Services .....		56,000
23	For Operation of Auto Equipment .....		33,900
24	For Expenses Related to Living		
25	Skills Program .....		<u>2,900</u>
26	Total		\$30,587,100

27 (P.A. 93-0842, Art. 54, Sec. 210)

28 Sec. 210. The following named sums, or so much thereof

29 as may be necessary, respectively, for the objects and

30 purposes hereinafter named, are appropriated from the General

31 Revenue Fund to meet the ordinary and contingent expenditures

32 of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

1			
2	For Personal Services .....	<u>44,102,000</u>	<del>41,061,300</del>
3	For Employee Retirement Contributions		
4	Paid by Employer .....		0
5	For Retirement Contributions .....	<u>6,953,200</u>	<del>6,613,300</del>
6	For State Contributions to Social		
7	Security .....		3,141,200
8	For Contractual Services .....		4,157,000
9	For Travel .....		45,500
10	For Commodities .....		1,173,800
11	For Printing .....		34,700
12	For Equipment .....		131,400
13	For Telecommunications Services .....		309,100
14	For Operation of Auto Equipment .....		111,200
15	For Expenses Related to Living		
16	Skills Program .....		31,200
17	For Costs Associated with Behavioral Health		
18	Services - Elgin Network .....		<u>7,388,300</u>
19	Total		\$64,198,000

20 (P.A. 93-0842, Art. 54, Sec. 220)

21 Sec. 220. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated from the General  
24 Revenue Fund to meet the ordinary and contingent expenditures  
25 of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

27	For Personal Services .....	<u>24,720,800</u>	<del>24,472,100</del>
28	For Employee Retirement Contributions		
29	Paid by Employer .....		0
30	For Retirement Contributions .....		3,941,500
31	For State Contributions to Social		
32	Security .....		1,895,300
33	For Contractual Services .....		2,652,300

1	For Travel .....	69,500
2	For Commodities .....	633,500
3	For Printing .....	10,300
4	For Equipment .....	50,300
5	For Telecommunications Services .....	101,900
6	For Operation of Auto Equipment .....	15,700
7	For Expenses Related to Living	
8	Skills Program .....	<u>4,600</u>
9	Total	\$33,847,000

10 (P.A. 93-0842, Art. 54, Sec. 225)

11 Sec. 225. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the objects and  
13 purposes hereinafter named, are appropriated from the General  
14 Revenue Fund to meet the ordinary and contingent expenditures  
15 of the Department of Human Services:

16 JACKSONVILLE DEVELOPMENTAL CENTER

17	For Personal Services .....	<u>21,667,100</u>	<del>20,140,400</del>
18	For Employee Retirement Contributions		
19	Paid by Employer .....		0
20	For Retirement Contributions .....	<u>3,430,400</u>	<del>3,243,800</del>
21	For State Contributions to Social		
22	Security .....	<u>1,547,300</u>	<del>1,540,700</del>
23	For Contractual Services .....	1,408,300	
24	For Travel .....	14,600	
25	For Commodities .....	1,629,100	
26	For Printing .....	12,900	
27	For Equipment .....	89,600	
28	For Telecommunications Services .....	79,500	
29	For Operation of Auto Equipment .....	46,600	
30	For Expenses Related to Living		
31	Skills Program .....	<u>16,200</u>	
32	Total		\$28,221,700

1 (P.A. 93-0842, Art. 54, Sec. 235)

2 Sec. 235. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated from the General  
5 Revenue Fund to meet the ordinary and contingent expenditures  
6 of the Department of Human Services:

7 ANDREW McFARLAND MENTAL HEALTH CENTER

8	For Personal Services .....	<u>11,330,600</u>	<del>10,849,800</del>
9	For Employee Retirement Contributions		
10	Paid by Employer .....		0
11	For Retirement Contributions .....	<u>1,780,300</u>	<del>1,747,500</del>
12	For State Contributions to		
13	Social Security .....		830,000
14	For Contractual Services .....		1,733,300
15	For Travel .....		13,500
16	For Commodities .....		348,800
17	For Printing .....		6,800
18	For Equipment .....		63,600
19	For Telecommunications Services .....		86,100
20	For Operation of Auto Equipment .....		23,000
21	For Expenses Related to Living		
22	Skills Program .....		11,400
23	For Costs Associated with Behavioral Health		
24	Services - McFarland Network .....		<u>146,800</u>
25	Total		\$15,860,600

26 (P.A. 93-0842, Art. 54, Sec. 280)

27 Sec. 280. The following named amounts, or so much  
28 thereof as may be necessary, are appropriated to the  
29 Department of Human Services for the objects and purposes  
30 hereinafter named:

31 COMMUNITY HEALTH

32 GRANTS-IN-AID

33 Payable from the General Revenue Fund:

1 For Grants to Public and Private Agencies  
2 for Problem Pregnancies ..... 248,800  
3 For Grants to Provide Assistance to Sexual  
4 Assault Victims and for Sexual Assault  
5 Prevention Activities .....5,542,000  
6 For Grants for Programs to Reduce  
7 Infant Mortality and to Provide  
8 Case Management and Outreach Services .....16,836,600  
9 For Grants for Programs to Reduce Infant  
10 Mortality and to Provide Case  
11 Management and Outreach Services for  
12 Medicaid Eligible Families .....27,598,600  
13 For Grants for the Intensive Prenatal  
14 Performance Project .....3,136,300  
15 For Grants to the Chicago Department of  
16 Health for Maternal and Child  
17 Health Services .....295,000  
18 For Grants and Administrative Expenses  
19 Related to the Healthy  
20 Families Program .....9,686,700  
21 For Costs Associated with the  
22 Domestic Violence Shelters  
23 and Services Program .....21,279,700  
24 For Grants for After School Youth  
25 Support Programs .....20,428,500  
26 For Costs Associated with  
27 Teen Parent Services .....7,122,400  
28 For Grants to Family Planning Programs  
29 For Contraceptive Services .....723,800  
30 For a Grant to Mano a Mano Family  
31 Resource Center .....50,000  
32 For a Grant for Youth and Family  
33 Counseling .....75,000  
34 Payable from the Sexual Assault

1	Services Fund:	
2	For Grants Related to the	
3	Sexual Assault Services Program .....	<u>100,000</u>
4	Total	\$113,123,400
5	Payable from the Special Purposes Trust Fund:	
6	For Costs Associated with Family	
7	Violence Prevention Services .....	5,000,000
8	Payable from the DHS Federal Projects Fund:	
9	For Grants for Public Health	
10	Programs .....	2,830,000
11	For Grants for Maternal and Child	
12	Health Special Projects of Regional	
13	and National Significance .....	1,300,000
14	For Grants for Family Planning	
15	Programs Pursuant to Title X of	
16	the Public Health Service Act .....	8,000,000
17	For Grants for the Federal Healthy	
18	Start Program .....	<u>4,000,000</u>
19	Total	\$21,130,000
20	Payable from the Special Purposes	
21	Trust Fund:	
22	For Community Grants .....	5,698,100
23	Payable from the Domestic Violence Abuser	
24	Services Fund:	
25	For Domestic Violence Abuser Services .....	100,000
26	Payable from the Federal National	
27	Community Services Grant Fund:	
28	For Payment for Community Activities,	
29	Including Prior Years' Costs .....	13,000,000
30	Payable from the USDA Women, Infants and Children Fund:	
31	For Grants to Public and Private Agencies	
32	for Costs of Administering the USDA Women,	
33	Infants, and Children (WIC) Nutrition	
34	Program .....	42,000,000



1	For Grants for the Federal	
2	Commodity Supplemental Food Program .....	1,400,000
3	For Grants for Free Distribution of Food	
4	Supplies under the USDA Women, Infants,	
5	and Children (WIC)	
6	Nutrition Program .....	<u>197,000,000</u> <del>173,000,000</del>
7	For Grants for Administering USDA Women,	
8	Infants, and Children (WIC) Nutrition	
9	Program Food Centers .....	24,000,000
10	For Grants for USDA Farmer's Market	
11	Nutrition Program .....	<u>1,500,000</u>
12	Total	\$260,698,100
13	Payable from the Maternal and Child Health	
14	Services Block Grant Fund:	
15	For Grants for Maternal and Child Health	
16	Programs, Including Programs Appropriated	
17	Elsewhere in this Section .....	8,465,200
18	For Grants to the Chicago Department of	
19	Health for Maternal and Child Health	
20	Services .....	5,000,000
21	For Grants to the Board of Trustees of the	
22	University of Illinois, Division of	
23	Specialized Care for Children .....	7,800,000
24	For Grants for an Abstinence Education	
25	Program including operating and	
26	administrative costs .....	<u>2,500,000</u>
27	Total	\$23,765,200
28	Payable from the Preventive Health and Health	
29	Services Block Grant Fund:	
30	For Grants to Provide Assistance to Sexual	
31	Assault Victims and for Sexual Assault	
32	Prevention Activities .....	500,000
33	For Grants for Rape Prevention Education	
34	Programs, including operating and	

1	administrative costs .....	<u>1,000,000</u>	
2	Total		\$1,500,000
3	Payable from the DHS State Projects Fund:		
4	For Grants to Establish Health Care		
5	Systems for DCFS Wards .....	2,361,400	
6	Payable from Domestic Violence Shelter		
7	and Service Fund:		
8	For Domestic Violence Shelters and		
9	Services Program .....	1,000,000	
10	For Grants in Children's Cancer Research:		
11	Payable from Children's Cancer		
12	Fund .....	2,500	
13	For Grants for Diabetes Research:		
14	Payable from American Diabetes		
15	Association Fund .....	74,000	
16	For Children's Health Programs:		
17	Payable from Tobacco Settlement		
18	Recovery Fund .....	2,000,000	
19	For a Grant to the Coalition for Technical Assistance and		
20	Training:		
21	Payable from Tobacco Settlement		
22	Recovery Fund .....	250,000	
23	For a Grant to the Gilead Outreach and Referral Center:		
24	Payable from the General Revenue Fund .....	250,000	

25 (P.A. 93-0842, Art. 54, Sec. 305)

26 Sec. 305. The following named sums, or so much thereof  
 27 as may be necessary, respectively, for the objects and  
 28 purposes hereinafter named, are appropriated from the General  
 29 Revenue Fund to meet the ordinary and contingent expenses of  
 30 the Department of Human Services:

31	ELISABETH LUDEMAN DEVELOPMENTAL CENTER		
32	For Personal Services .....	<u>28,404,600</u>	<del>26,600,900</del>
33	For Employee Retirement Contributions		

1	Paid by Employer .....	0
2	For Retirement Contributions .....	<u>4,490,800</u> <del>4,284,300</del>
3	For State Contributions to Social	
4	Security .....	2,048,100
5	For Contractual Services .....	2,528,100
6	For Travel .....	3,500
7	For Commodities .....	598,700
8	For Printing .....	9,200
9	For Equipment .....	96,900
10	For Telecommunications Services .....	123,100
11	For Operation of Auto Equipment .....	41,900
12	For Expenses Related to Living	
13	Skills Program .....	<u>24,700</u>
14	Total	\$36,359,400

15 (P.A. 93-0842, Art. 54, Sec. 310)

16 Sec. 310. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated from the General  
 19 Revenue Fund to meet the ordinary and contingent expenses of  
 20 the Department of Human Services:

21	WILLIAM A. HOWE DEVELOPMENTAL CENTER	
22	For Personal Services .....	<u>38,758,800</u> <del>36,177,600</del>
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Retirement Contributions .....	<u>6,115,400</u> <del>5,826,800</del>
26	For State Contributions to Social	
27	Security .....	<u>2,771,000</u> <del>2,767,600</del>
28	For Contractual Services .....	4,685,800
29	For Travel .....	34,100
30	For Commodities .....	953,600
31	For Printing .....	18,700
32	For Equipment .....	81,300
33	For Telecommunications Services .....	144,400

1	For Operation of Auto Equipment .....	186,600
2	For Expenses Related to Living	
3	Skills Program .....	<u>11,100</u>
4	Total .....	\$50,887,600

5 Section 99. Effective date. This Act takes effect  
6 immediately upon becoming law."