



Rep. Michael J. Madigan

Filed: 5/31/2005

09400SB1548ham002

HDS094 00016 CIN 30016 a

1 AMENDMENT TO SENATE BILL 1548

2 AMENDMENT NO. _____. Amend Senate Bill 1548 by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. "AN ACT making appropriations", Public Act
7 93-0842, approved July 30, 2004, as amended, is amended by
8 changing Sections 30 and 35 of Article 58 as follows:

9 (P.A. 93-842, Art. 58, Sec. 30)

10 Sec. 30. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For the purchase of Illinois Community	
17	Care Program homemaker and	
18	<u>Senior Companion Services</u>	<u>208,619,600</u>
19	Senior Companion Services	188,619,600
20	For Grants and for Administrative	
21	Expenses Associated with	
22	Case Management	27,278,000

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment	6,969,600
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals	3,062,300
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	1,955,000
11	For Grants for Adult Day Care Services	15,852,000
12	For Purchase of Services in connection with	
13	Alzheimer's Initiative and Related	
14	Programs	104,700
15	For Grants for Retired Senior	
16	Volunteer Program	802,000
17	For Planning and Service Grants to	
18	Area Agencies on Aging	2,241,700
19	For Grants for the Foster	
20	Grandparent Program	342,100
21	For Expenses to the Area Agencies	
22	on Aging for Long-Term Care Systems	
23	Development	276,000
24	For Grants for Suburban Area Agency	
25	on Aging for the Red	
26	Tape Cutter Program	251,700
27	For Grants for Chicago Department on Aging	
28	for the Red Tape Cutter Program	603,600
29	For the Ombudsman Program	391,000
30	For Grants to local Senior Centers	<u>260,000</u>
31	Total	\$249,009,300
32	Payable from the Tobacco Settlement	
33	Recovery Fund:	
34	For Grants and Administrative	

1	Expenses of Senior Health	
2	Assistance Programs	1,100,000
3	Payable from Services for Older Americans Fund:	
4	For Grants for Social Services	27,164,000
5	For Grants for Nutrition Services	24,475,800
6	For Grants for Employment Services	3,397,000
7	For Grants for USDA Adult Day Care	1,200,000
8	For Grants for the USDA Elderly	
9	Feeding Program	<u>6,500,000</u>
10	Total	\$62,736,800

11 (P.A. 93-842, Art. 58, Sec. 35)

12 Sec. 35. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department on Aging for the ordinary and contingent expenses
15 of the Senior Citizens Circuit Breaker and Pharmaceutical
16 Assistance Program:

17	Payable from General Revenue Fund	57,284,900
18	Payable from Tobacco Settlement	
19	Recovery Fund	8,890,900
20	Payable from General Revenue Fund:	
21	For Pharmaceutical Refund	146,600

22 ARTICLE 2

23 Section 5. "AN ACT making appropriations", Public Act 93-
24 0842, approved July 30, 2004, is amended by changing Section
25 65 of Article 52 as follows:

26 (P.A. 93-842, Art. 52, Sec. 65)

27 Sec. 65. The following named amounts, or so much thereof
28 as may be necessary, respectively, for payments for care of
29 children served by the Department of Children and Family
30 Services:

1 GRANTS-IN-AID

2 REGIONAL OFFICES

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Foster Homes and Specialized

5 Foster Care and Prevention161,733,000

6 For Counseling and Auxiliary Services8,435,300

7 For Institution and Group Home Care and

8 Prevention92,620,700

9 For Services Associated with the Foster

10 Care Initiative7,613,800

11 For Purchase of Adoption and

12 Guardianship Services175,745,500

13 For Health Care Network4,328,300

14 For Cash Assistance and Housing

15 Locator Service to Families in the

16 Class Defined in the Norman Consent Order3,632,000

17 For Youth in Transition Program858,400

18 For Children's Personal and

19 Physical Maintenance4,625,800

20 For MCO Technical Assistance and

21 Program Development1,663,500

22 For Pre Admission/Post Discharge

23 Psychiatric Screening8,071,800

24 For Assisting in the Development

25 of Children's Advocacy Centers2,169,500

26 For Psychological Assessments

27 including Operations and

28 Administrative Expenses3,211,900

29 Total \$474,709,500

30 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

31 For Foster Homes and Specialized

32 Foster Care and Prevention137,972,200

33 For Counseling and Auxiliary Services19,263,600

34 For Institution and Group Home Care and

1	<u>Prevention</u>	<u>102,291,700</u>
2	Prevention	92,143,300
3	For Assisting in the development	
4	of Children's Advocacy Centers	1,505,400
5	For Services Associated with the Foster	
6	Care Initiative	1,620,700
7	For Purchase of Adoption and	
8	Guardianship Services	121,754,000
9	For Family Preservation Services	20,462,500
10	For Purchase of Children's Services	710,000
11	Federal Compliance/Program Improvement	
12	Plan Implementation	19,550,000
13	For Family Centered Services Initiative	<u>17,476,800</u>
14	Total	\$432,458,500

15 ARTICLE 3

16 Section 5. "AN ACT making appropriations", Public Act 93-
17 0842, approved July 30, 2004, as amended, is amended by
18 changing Sections 10, 25, 35, 40 and 45 of Article 28 as
19 follows:

20 (P.A. 93-842, Art. 28, Sec. 10)

21 Sec. 10. The following named sums, or so much thereof as
22 may be necessary, respectively, for the objects and purposes
23 hereinafter named, are appropriated to meet the ordinary and
24 contingent expenses of the Department of Natural Resources:

25 GENERAL OFFICE

26 For Personal Services:

27	Payable from General Revenue Fund	6,903,300
28	Payable from State Boating Act Fund	584,200
29	Payable from Wildlife and Fish Fund	1,326,300

30 For Employee Retirement Contributions

31 Paid by State:

1	Payable from General Revenue Fund	0
2	Payable from State Boating Act Fund	17,500
3	Payable from Wildlife and Fish Fund	39,800
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund	1,111,800
7	Payable from State Boating Act Fund	94,100
8	Payable from Wildlife and Fish Fund	213,600
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	528,100
11	Payable from State Boating Act Fund	44,700
12	Payable from Wildlife and Fish Fund	101,500
13	For Group Insurance:	
14	<u>Payable from State Boating Act Fund</u>	<u>181,100</u>
15	Payable from State Boating Act Fund	136,100
16	<u>Payable from Wildlife and Fish Fund</u>	<u>377,600</u>
17	Payable from Wildlife and Fish Fund	292,600
18	For Contractual Services:	
19	Payable from General Revenue Fund	1,796,700
20	Payable from State Boating Act Fund	276,000
21	Payable from Wildlife and Fish Fund	1,104,100
22	For Travel:	
23	Payable from General Revenue Fund	117,600
24	Payable from Wildlife and Fish Fund	9,800
25	For Commodities:	
26	Payable from General Revenue Fund	64,500
27	Payable from Wildlife and Fish Fund	60,100
28	For Printing:	
29	Payable from General Revenue Fund	79,700
30	Payable from State Boating Act Fund	163,400
31	Payable from Wildlife and Fish Fund	285,600
32	For Equipment:	
33	Payable from General Revenue Fund	5,100
34	Payable from Wildlife and Fish Fund	124,300

1 For Electronic Data Processing:

2 Payable from General Revenue Fund164,200

3 Payable from State Boating Act Fund84,500

4 Payable from Wildlife and Fish Fund99,400

5 For Telecommunications Services:

6 Payable from General Revenue Fund251,800

7 Payable from Wildlife and Fish Fund79,200

8 For Operation of Auto Equipment:

9 Payable from General Revenue Fund42,500

10 Payable from Wildlife and Fish Fund22,900

11 For expenses incurred in acquiring salmon

12 stamp designs and printing salmon stamps:

13 Payable from Salmon Fund10,000

14 For the purpose of publishing and

15 distributing a bulletin or magazine

16 and for purchasing, marketing and

17 distributing conservation related

18 products for resale, and refunds for

19 such purposes:

20 Payable from Wildlife and Fish Fund480,500

21 For expenses incurred in producing

22 and distributing site brochures,

23 public information literature and

24 other printed materials from revenues

25 received from the sale of advertising:

26 Payable from State Boating Act Fund25,000

27 Payable from State Parks Fund50,000

28 Payable from Wildlife and Fish Fund50,000

29 For the coordination of public events and

30 promotions from activity fees, donations

31 and vendor revenue:

32 Payable from State Parks Fund47,100

33 Payable from Wildlife and Fish Fund47,100

34 For deposit into the General

1 Obligation Bond Retirement and
 2 Interest Fund for costs associated
 3 with the debt service payments
 4 of rolling stock and capital equipment
 5 Payable from the General Revenue Fund0
 6 For the purpose of remitting funds
 7 collected from the sale of Federal Duck
 8 Stamps to the U.S. Fish and Wildlife
 9 Service:
 10 Payable from Wildlife and Fish Fund23,600
 11 For expenses of the OSLAD Program:
 12 Payable from Open Space Lands Acquisition
 13 and Development Fund1,054,800
 14 For furniture, fixtures, equipment, displays,
 15 telecommunications, cabling, network hardware,
 16 software, relays and switches and related
 17 expenses for new DNR Headquarters:
 18 Payable from the General Revenue Fund1,128,000
 19 For expenses of the Natural Areas Acquisition
 20 Program:
 21 Payable from the Natural Areas
 22 Acquisition Fund148,300
 23 For expenses of the Park and Conservation
 24 program:
 25 Payable from Park and Conservation
 26 Fund4,278,800
 27 ~~Fund4,163,800~~
 28 For expenses of the Bikeways Program:
 29 Payable from Park and Conservation
 30 Fund416,700
 31 For Natural Resources Trustee Program:
 32 Payable from Natural Resources
 33 Restoration Trust Fund377,700
 34 Total \$24,247,600

1 (P.A. 93-842, Art. 28, Sec. 25)

2 Sec. 25. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 For Personal Services:

8	Payable from General Revenue Fund	3,972,100
9	Payable from Wildlife and Fish Fund	8,116,900
10	Payable from Salmon Fund	171,800
11	Payable from Natural Areas Acquisition	
12	Fund	1,426,000

13 For Employee Retirement Contributions

14 Paid by State:

15	Payable from General Revenue Fund	0
16	Payable from Wildlife and Fish Fund	243,500
17	Payable from Salmon Fund	5,200
18	Payable from Natural Areas Acquisition	
19	Fund	42,800

20 For State Contributions to State

21 Employees' Retirement System:

22	Payable from General Revenue Fund	639,700
23	Payable from Wildlife and Fish Fund	1,307,300
24	Payable from Salmon Fund	27,700
25	Payable from Natural Areas Acquisition	
26	Fund	229,700

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund	303,800
29	Payable from Wildlife and Fish Fund	620,900
30	Payable from Salmon Fund	13,100
31	Payable from Natural Areas Acquisition	
32	Fund	109,100

33 For Group Insurance:

1	<u>Payable from Wildlife and Fish Fund</u>	<u>2,044,000</u>
2	Payable from Wildlife and Fish Fund	1,594,000
3	Payable from Salmon Fund	38,700
4	Payable from Natural Areas Acquisition	
5	Fund	329,500
6	For Contractual Services:	
7	Payable from General Revenue Fund	776,100
8	Payable from Wildlife and Fish Fund	2,156,100
9	Payable from Salmon Fund	2,900
10	Payable from Natural Areas Acquisition	
11	Fund	82,500
12	Payable from Natural Heritage Fund	59,200
13	For Travel:	
14	Payable from General Revenue Fund	31,200
15	Payable from Wildlife and Fish Fund	151,000
16	Payable from Natural Areas Acquisition	
17	Fund	32,200
18	For Commodities:	
19	Payable from General Revenue Fund	209,900
20	Payable from Wildlife and Fish Fund	1,253,600
21	Payable from Natural Areas Acquisition	
22	Fund	40,200
23	Payable from the Natural Heritage Fund	16,000
24	For Printing:	
25	Payable from General Revenue Fund	17,700
26	Payable from Wildlife and Fish Fund	218,700
27	Payable from Natural Areas Acquisition	
28	Fund	11,600
29	For Equipment:	
30	Payable from General Revenue Fund	9,000
31	Payable from Wildlife and Fish Fund	299,600
32	Payable from Natural Areas Acquisition	
33	Fund	114,000
34	Payable from Illinois Forestry	

1 Development Fund121,800
 2 For Telecommunications Services:
 3 Payable from General Revenue Fund74,100
 4 Payable from Wildlife and Fish Fund203,800
 5 Payable from Natural Areas Acquisition
 6 Fund34,200
 7 For Operation of Auto Equipment:
 8 Payable from General Revenue Fund69,800
 9 Payable from Wildlife and Fish Fund337,000
 10 Payable from Natural Areas Acquisition
 11 Fund57,700
 12 For the Purposes of the "Illinois
 13 Non-Game Wildlife Protection Act":
 14 Payable from Illinois Wildlife
 15 Preservation Fund500,000
 16 For programs beneficial to advancing forests
 17 and forestry in this State as provided for
 18 in Section 7 of the "Illinois Forestry
 19 Development Act", as now or hereafter
 20 amended:
 21 Payable from Illinois Forestry Development
 22 Fund1,027,500
 23 For Administration of the "Illinois
 24 Natural Areas Preservation Act":
 25 Payable from Natural Areas Acquisition
 26 Fund1,216,400
 27 For payment of the expenses of the Illinois
 28 Forestry Development Council:
 29 Payable from Illinois Forestry Development
 30 Fund118,500
 31 For an Urban Fishing Program in
 32 conjunction with the Chicago Park
 33 District to provide fishing and
 34 resource management at the park

1 district lagoons:

2 Payable from Wildlife and Fish Fund225,100

3 For costs associated with the Rend

4 Lake Water Supply Study:

5 Payable from Wildlife and Fish Fund525,000

6 For workshops, training and other activities

7 to improve the administration of fish

8 and wildlife federal aid programs from

9 federal aid administrative grants

10 received for such purposes:

11 Payable from Wildlife and Fish Fund11,400

12 For expenses of the Natural Areas

13 Stewardship Program:

14 Payable from Natural Areas Acquisition

15 Fund1,110,300

16 For expenses of the Urban Forestry Program:

17 Payable from Illinois Forestry

18 Development Fund313,600

19 For expenses associated with the Inner

20 City Urban Revitalization program:

21 Payable from the Illinois Forestry

22 Development Fund240,900

23 For deposit into the General Obligation

24 Bond Retirement and Interest Fund to

25 retire bonds sold for the Conservation

26 Reserve Enhancement Program:

27 Payable from General Revenue Fund 0

28 Total \$30,860,300

29 (P.A. 93-842, Art. 28, Sec. 35)

30 Sec. 35. The following named sums, or so much thereof as

31 may be necessary, respectively, for the objects and purposes

32 hereinafter named, are appropriated to meet the ordinary and

33 contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	5,083,400
Payable from State Boating Act Fund	2,053,600
Payable from State Parks Fund	663,200
Payable from Wildlife and Fish Fund	3,355,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	61,600
Payable from State Parks Fund	19,900
Payable from Wildlife and Fish Fund	100,700

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	818,700
Payable from State Boating Act Fund	330,800
Payable from State Parks Fund	106,800
Payable from Wildlife and Fish Fund	540,500

For State Contributions to Social Security:

Payable from General Revenue Fund	102,400
Payable from State Boating Act Fund	25,400
Payable from State Parks Fund	9,800
Payable from Wildlife and Fish Fund	29,600

For Group Insurance:

<u>Payable from State Boating Act Fund</u>	<u>339,000</u>
Payable from State Boating Act Fund	304,000
<u>Payable from State Parks Fund</u>	<u>150,300</u>
Payable from State Parks Fund	107,300
<u>Payable from Wildlife and Fish Fund</u>	<u>687,300</u>
Payable from Wildlife and Fish Fund	537,300

For Contractual Services:

Payable from General Revenue Fund	152,600
Payable from State Boating Act Fund	76,100
Payable from Wildlife and Fish Fund	159,900

1 For Travel:

2 Payable from General Revenue Fund80,300

3 Payable from Wildlife and Fish Fund59,400

4 For Commodities:

5 Payable from General Revenue Fund103,800

6 Payable from State Boating Act Fund14,400

7 Payable from Wildlife and Fish Fund44,200

8 For Printing:

9 Payable from General Revenue Fund20,100

10 Payable from Wildlife and Fish Fund5,800

11 For Equipment:

12 Payable from General Revenue Fund18,300

13 Payable from State Boating Act Fund112,800

14 Payable from State Parks Fund122,200

15 Payable from Wildlife and Fish Fund218,300

16 For Telecommunications Services:

17 Payable from General Revenue Fund319,700

18 Payable from State Boating Act Fund142,900

19 Payable from Wildlife and Fish Fund197,000

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund172,900

22 Payable from State Boating Act Fund178,700

23 Payable from Wildlife and Fish Fund181,300

24 For Snowmobile Programs:

25 Payable from State Boating Act Fund32,900

26 For Payment of Timber Buyers bond

27 forfeitures:

28 Payable from Illinois Forestry

29 Development Fund:25,000

30 For use in enforcing laws regulating

31 controlled substances and cannabis on

32 Department of Natural Resources regulated

33 lands and waterways to the extent funds are

34 received by the Department:

1 Payable from the Drug Traffic
 2 Prevention Fund25,000
 3 For use in alcohol related enforcement
 4 efforts and training to the extent funds
 5 are available to the Department:
 6 Payable from the General Revenue Fund14,400
 7 Payable from State Boating Fund20,000
 8 Total \$16,774,500

9 (P.A. 93-842, Art. 28, Sec. 40)

10 Sec. 40. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 For Personal Services:

16 Payable from General Revenue Fund18,548,800
 17 Payable from State Boating Act Fund1,492,900
 18 Payable from State Parks Fund1,132,000
 19 Payable from Wildlife and Fish Fund1,940,500

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund0
 23 Payable from State Boating Act Fund44,800
 24 Payable from State Parks Fund34,000
 25 Payable from Wildlife and Fish Fund58,200

26 For State Contributions to State

27 Employee's Retirement System:

28 Payable from General Revenue Fund2,987,500
 29 Payable from State Boating Act Fund240,400
 30 Payable from State Parks Fund182,300
 31 Payable from Wildlife and Fish Fund312,500

32 For State Contributions to Social Security:

33 Payable from General Revenue Fund1,419,000

1	Payable from State Boating Act Fund	114,200
2	Payable from State Parks Fund	86,600
3	Payable from Wildlife and Fish Fund	148,400
4	For Group Insurance:	
5	<u>Payable from State Boating Act Fund</u>	<u>443,800</u>
6	Payable from State Boating Act Fund	368,800
7	<u>Payable from State Parks Fund</u>	<u>352,700</u>
8	Payable from State Parks Fund	297,700
9	<u>Payable from Wildlife and Fish Fund</u>	<u>569,600</u>
10	Payable from Wildlife and Fish Fund	444,600
11	For Contractual Services:	
12	Payable from General Revenue Fund	2,423,900
13	Payable from State Boating Act Fund	436,200
14	Payable from State Parks Fund	2,616,500
15	Payable from Wildlife and Fish Fund	293,700
16	For Travel:	
17	Payable from General Revenue Fund	8,700
18	Payable from State Boating Act Fund	5,900
19	Payable from State Parks Fund	49,700
20	Payable from Wildlife and Fish Fund	14,700
21	For Commodities:	
22	Payable from General Revenue Fund	866,800
23	Payable from State Boating Act Fund	51,000
24	Payable from State Parks Fund	443,400
25	Payable from Wildlife and Fish Fund	246,700
26	For Printing:	
27	Payable from General Revenue Fund	14,600
28	For Equipment:	
29	Payable from General Revenue Fund	53,100
30	Payable from State Parks Fund	711,800
31	Payable from Wildlife and Fish Fund	287,300
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	94,200
34	Payable from State Parks Fund	304,800

1 Payable from Wildlife and Fish Fund32,500
 2 For Operation of Auto Equipment:
 3 Payable from General Revenue Fund371,300
 4 Payable from State Parks Fund258,100
 5 Payable from Wildlife and Fish Fund147,700
 6 For Illinois-Michigan Canal:
 7 Payable from State Parks Fund118,000
 8 For Union County and Horseshoe Lake
 9 Conservation Areas, Farming and Wildlife
 10 Operations:
 11 Payable from Wildlife and Fish Fund466,100
 12 For operations and maintenance from revenues
 13 derived from the sale of surplus crops
 14 and timber harvest:
 15 Payable from the State Parks Fund1,000,000
 16 Payable from the Wildlife and Fish Fund1,000,000
 17 For Snowmobile Programs:
 18 Payable from State Boating Act Fund46,900
 19 For operating expenses of the North
 20 Point Marina at Winthrop Harbor:
 21 Payable from the Illinois Beach
 22 Marina Fund1,624,500
 23 For expenses of the Park and Conservation
 24 program:
 25 Payable from Park and Conservation
 26 Fund4,858,800
 27 ~~Fund4,728,800~~
 28 For expenses of the Bikeways program:
 29 Payable from Park and Conservation
 30 Fund1,249,000
 31 ~~Fund1,224,000~~
 32 For Wildlife Prairie Park Operations and
 33 Improvements:
 34 Payable from General Revenue Fund828,200

1	Payable from Wildlife Prairie Park Fund	100,000
2	For expenses of the Environment and Nature	
3	Training Institute for Conservation	
4	Education (E.N.T.I.C.E.)	
5	Payable from General Revenue Fund	273,400
6	For Operations and Maintenance, including	
7	costs associated with operating new	
8	sites and facilities:	
9	Payable from General Revenue Fund	0
10	Payable from State Parks Fund	1,500,000
11	For expenses associated with an outdoor	
12	education and recreation camp for	
13	inner-city youth known as Under	
14	Illinois Skies:	
15	Payable from General Revenue Fund	0
16	Payable from Wildlife and Fish Fund	0
17	For expenses associated with Safety Education	
18	Programs:	
19	Payable from Wildlife and Fish Fund	<u>0</u>
20	Total	\$52,495,800

21 (P.A. 93-842, Art. 28, Sec. 45)

22 Sec. 45. The following named sums, or so much thereof as
23 may be necessary, respectively, for the objects and purposes
24 hereinafter named, are appropriated to meet the ordinary and
25 contingent expenses of the Department of Natural Resources:

26 OFFICE OF MINES AND MINERALS

27 For Personal Services:

28	Payable from General Revenue Fund	2,295,100
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	246,100
31	Payable from Plugging and Restoration Fund	195,700
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	284,500

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	1,344,400
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	1,787,800
6	For Employee Retirement Contributions	
7	Paid by State:	
8	Payable from General Revenue Fund	0
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	7,400
11	Payable from Plugging and Restoration Fund	5,900
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	8,500
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	40,300
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	53,600
19	For State Contributions to State	
20	Employees' Retirement System:	
21	Payable from General Revenue Fund	369,600
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	39,600
24	Payable from Plugging and Restoration Fund	31,500
25	Payable from Underground Resources	
26	Conservation Enforcement Fund	45,800
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund	216,500
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund	287,900
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund	175,600
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund	18,800
2	Payable from Plugging and Restoration Fund	15,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	21,800
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	102,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	136,800
10	For Group Insurance:	
11	Payable from Mines and Minerals Underground	
12	<u>Injection Control Fund</u>	<u>79,500</u>
13	Injection Control Fund	59,500
14	<u>Payable from Plugging and Restoration Fund</u>	<u>55,800</u>
15	Payable from Plugging and Restoration Fund	40,800
16	Payable from Underground Resources	
17	<u>Conservation Enforcement Fund</u>	<u>107,000</u>
18	Conservation Enforcement Fund	79,000
19	Payable from Federal Surface Mining Control	
20	<u>and Reclamation Fund</u>	<u>334,800</u>
21	and Reclamation Fund	259,800
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	<u>Fund</u>	<u>365,000</u>
25	Fund	300,000
26	For Contractual Services:	
27	Payable from General Revenue Fund	188,300
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund	27,700
30	Payable from Plugging and Restoration Fund	13,100
31	Payable from Underground Resources	
32	Conservation Enforcement Fund	113,400
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund	372,300

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund	278,900
4	For Travel:	
5	Payable from General Revenue Fund	32,600
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	1,000
8	Payable from Plugging and Restoration Fund	1,400
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	6,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	31,400
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund	30,700
16	For Commodities:	
17	Payable from General Revenue Fund	26,900
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	2,200
20	Payable from Plugging and Restoration Fund	2,500
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	9,600
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	15,400
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund	27,300
28	For Printing:	
29	Payable from General Revenue Fund	4,200
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund	500
32	Payable from Plugging and Restoration Fund	500
33	Payable from Underground Resources	
34	Conservation Enforcement Fund	3,300

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	11,200
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	12,800
6	For Equipment:	
7	Payable from General Revenue Fund	32,200
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	15,200
10	Payable from Plugging and Restoration Fund	35,300
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	9,300
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	118,400
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	109,200
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	20,500
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	3,900
22	Payable from Plugging and Restoration Fund	19,900
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	12,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	131,500
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	114,800
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	51,200
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	2,700
34	Payable from Plugging and Restoration Fund	9,500

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	15,600
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	29,900
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	45,100
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	44,600
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	13,500
12	Payable from Plugging and Restoration	
13	Fund	19,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	32,100
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	30,800
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	40,200
21	For the purpose of coordinating training	
22	and education programs for miners and	
23	laboratory analysis and testing of	
24	coal samples and mine atmospheres:	
25	Payable from the General Revenue Fund	13,700
26	Payable from the Coal Mining Regulatory	
27	Fund	32,800
28	Payable from Federal Surface Mining	
29	Control and Reclamation Fund	373,200
30	For expenses associated with Aggregate	
31	Mining Regulation:	
32	Payable from Aggregate Operations Regulatory	
33	Fund	338,700
34	For expenses associated with Explosive	

1 Regulation:

2 Payable from Explosives Regulatory Fund139,700

3 For expenses associated with Environmental

4 Mitigation Projects, Studies, Research,

5 and Administrative Support:

6 Payable from Abandoned Mined Lands

7 Reclamation Council Federal

8 Trust Fund400,000

9 For the purpose of reclaiming surface

10 mined lands, with respect to which a

11 bond has been forfeited:

12 Payable from Land Reclamation Fund350,000

13 For expenses associated with

14 Surface Coal Mining Regulation:

15 Payable from Coal Mining Regulatory Fund324,200

16 For the State of Illinois' share of

17 expenses of Interstate Oil Compact

18 Commission created under the authority

19 of "An Act ratifying and approving an

20 Interstate Compact to Conserve Oil and

21 Gas", approved July 10, 1935, as amended:

22 Payable from General Revenue Fund6,600

23 For State expenses in connection with

24 the Interstate Mining Compact:

25 Payable from General Revenue Fund19,300

26 For expenses associated with litigation of

27 Mining Regulatory actions:

28 Payable from Federal Surface Mining

29 Control and Reclamation Fund15,000

30 For Small Operators' Assistance Program:

31 Payable from Federal Surface Mining

32 Control and Reclamation Fund150,000

33 For Plugging & Restoration Projects:

34 Payable from Plugging & Restoration Fund674,100

1 For Interest Penalty Escrow:

2 Payable from General Revenue Fund500

3 Payable from Underground Resources

4 Conservation Enforcement Fund500

5 For the purpose of carrying out the

6 Illinois Petroleum Education and

7 Marketing Act:

8 Payable from the Petroleum Resources

9 Revolving Fund625,000

10 Total \$14,104,000

11 ARTICLE 4

12 Section 5. "AN ACT making appropriations", Public Act
13 93-0842, approved July 30, 2004, is amended by adding new
14 Sections 20A and 20B to Article 97 as follows:

15 (P.A. 93-842, Art. 97, Sec. 20A,new)

16 Sec. 20A. The following named sums or so much thereof as
17 may be necessary are appropriated to the Department of
18 Transportation from the Road Fund for the FY04 federal
19 earmarks provided in Conference Report 108-401 which
20 accompanies Public Law 108-199. Expenditures shall not
21 exceed funds to be made available by the federal government.

22 Bridge Discretionary

23 North Avenue Bridge, Chicago5,000,000

24 National Corridor Planning & Development

25 City of Forsyth Frontage Road200,000

26 Ferry Boats/Terminal Facilities

27 Canal Corridor Association-Port of

28 LaSalle Project400,000

29 Transportation & Community & System Preservation

1	<u>Homewood, Illinois railroad station/</u>	
2	<u>platform acquisition and improvement</u>	<u>200,000</u>
3	<u>Village of Glencoe, Green Bay</u>	
4	<u>Trail - North Branch Trail Connection</u>	<u>200,000</u>
5	<u>Section 115 Member Initiatives</u>	
6	<u>168th and State Streets Intersection</u>	
7	<u>Improvements</u>	<u>200,000</u>
8	<u>Annie Glidden Road, DeKalb</u>	<u>500,000</u>
9	<u>Convocation Center Roadway</u>	<u>2,000,000</u>
10	<u>Grand Avenue Railroad relocation</u>	<u>500,000</u>
11	<u>Great River Road in Mercer County</u>	<u>250,000</u>
12	<u>Illinois Route 38 at Union Pacific</u>	
13	<u>Railroad Grade Separation</u>	<u>250,000</u>
14	<u>ITS - City of East Peoria</u>	<u>200,000</u>
15	<u>ITS - I-74 in Peoria</u>	<u>750,000</u>
16	<u>Kaskaskia Regional Port District, access roads</u>	<u>220,000</u>
17	<u>Long Meadow Parkway Fox River Bridge</u>	
18	<u>Crossing, Bolz Road</u>	<u>3,000,000</u>
19	<u>Milwaukee Avenue Rehabilitation</u>	<u>200,000</u>
20	<u>Rock Island County, Illinois Milan</u>	
21	<u>Beltway Construction</u>	<u>500,000</u>
22	<u>Sauk Trail Reconstruction</u>	
23	<u>Improvements, Park Forest</u>	<u>330,000</u>
24	<u>Sauk Village Industrial Park Access Road</u>	<u>600,000</u>
25	<u>Sheridan Road, Evanston</u>	<u>800,000</u>
26	<u>St. Charles, Illinois, Fox River</u>	
27	<u>Crossing at Red Gate Corridor</u>	<u>2,000,000</u>
28	<u>US 51, Christian/Shelby Counties</u>	<u>2,000,000</u>
29	<u>West Grand Avenue. (from North</u>	
30	<u>Western to N. California Ave.)</u>	<u>800,000</u>
31	<u>Widen Route 47 from Kreutzer Road</u>	
32	<u>to Reed Road, Huntley</u>	<u>1,000,000</u>
33	<u>Total</u>	<u>\$22,100,000</u>

34 (P.A. 93-842, Art. 97, Sec. 20B,new)

1 Sec. 20B. The following named sums or so much thereof as
 2 may be necessary are appropriated to the Department of
 3 Transportation from the Road Fund for the FY05 federal
 4 earmarks provided in Conference Report 108-792 which
 5 accompanies Public Law 108-447. Expenditures shall not
 6 exceed funds to be made available by the federal government.

7 Bridge Discretionary
 8 North-South Wacker Drive Reconstruction
 9 in Chicago5,000,000

10 Interstate Maintenance Discretionary
 11 I-55 South Barrier, Darien Illinois1,400,000
 12 I-64 from IL 157 to Lincoln Trail at O'Fallon1,000,000

13 Section 117 Member Initiatives
 14 171st Street reconstruction, East Hazel Crest400,000
 15 67th Street Pedestrian Underpass,
 16 Chicago Lakefront400,000
 17 Camp Street upgrades, East Peoria2,000,000
 18 Cermak and Kenton Avenues1,000,000
 19 Cicero Avenue lighting in University Park200,000
 20 Des Plaines, Illinois alley, sidewalk
 21 Improvements1,000,000
 22 Fulton County Highway 61,000,000
 23 I-290 Cap, Oak Park1,000,000
 24 KBS Railroad Hazard Elimination,
 25 Kankakee County300,000
 26 MacArthur Boulevard Extension, Springfield500,000
 27 McHenry County / Crystal Lake Road1,000,000
 28 Milwaukee Avenue, Grand to Gale, Chicago1,250,000
 29 Route 178 relocation, Phase II Engineering1,000,000
 30 Sheridan Road Improvements, Evanston500,000
 31 Sidewalks near Ford Heights200,000

1	<u>Street improvements and streetlights, Lynnwood</u>	150,000
2	<u>Street improvements, Bartonville</u>	500,000
3	<u>Street improvements, Village of Armington</u>	500,000
4	<u>Streetlights and salt dome for Markham</u>	300,000
5	<u>U.S. 41/I-176 Interchange improvements</u>	
6	<u>Phase I study</u>	800,000
7	<u>Winfield Pedestrian Tunnel</u>	1,000,000
8	<u> Total</u>	\$22,400,000

9 Section 10. "AN ACT making appropriations", Public Act
10 93-0842, approved July 30, 2004, is amended by changing
11 Section 220 of Article 74 as follows:

12 (P.A. 93-842, Art. 74, Sec. 220)

13 Sec. 220. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Motor Fuel Tax
15 Fund to the Department of Transportation for the ordinary and
16 contingent expenses incident to the operations and functions
17 of administering the provisions of the "Illinois Highway
18 Code", relating to use of Motor Fuel Tax Funds by the
19 counties, municipalities, road districts and townships:

20 MOTOR FUEL TAX ADMINISTRATION

21 OPERATIONS

22	For Personal Services	6,035,300
23	For Employee Retirement	
24	Contributions Paid by State	181,100
25	For State Contributions to State	
26	Employees' Retirement System	972,000
27	For State Contributions to Social Security	440,000
28	<u>For Group Insurance</u>	<u>1,296,000</u>
29	For Group Insurance	1,056,000
30	For Contractual Services	63,400
31	For Travel	92,300
32	For Commodities	7,500

1	For Printing	38,000
2	For Equipment	12,800
3	For Telecommunications Services	23,200
4	For Operation of Automotive Equipment	<u>7,400</u>
5	<u>Total</u>	<u>\$9,169,000</u>
6	Total	\$8,929,000

7 Section 15. "AN ACT making appropriations", Public Act
8 93-0842, approved July 30, 2004, as amended, is amended by
9 changing Section 230 of Article 74 as follows:

10 (P.A. 93-842, Art. 74, Sec. 230)

11 Sec. 230. The following named sums, or so much thereof
12 as may be necessary for the agencies hereinafter named, are
13 appropriated from the Road Fund to the Department of
14 Transportation for implementation of the Commercial Motor
15 Vehicle Safety Program under provisions of Title IV of the
16 Surface Transportation Assistance Act of 1982, as amended by
17 the Transportation Equity Act for the 21st Century:

18 FOR THE DIVISION OF TRAFFIC SAFETY

19	For Personal Services	<u>973,600</u>	661,600
20	For Employee Retirement Contributions		
21	Paid by the State	<u>12,500</u>	0
22	For State Contributions to State		
23	Employees' Retirement System	<u>159,400</u>	106,600
24	For State Contributions to		
25	Social Security	<u>72,400</u>	49,500
26	For Contractual Services	<u>346,300</u>	331,500
27	For Travel	<u>112,900</u>	73,900
28	For Commodities		24,000
29	For Printing		34,300
30	For Equipment	<u>81,400</u>	47,600
31	<u>For Equipment:</u>		
32	<u> Purchase of Cars and Trucks</u>	<u>324,000</u>	

1	For Telecommunications Services	1,900	
2	For Operation of Automotive Equipment	<u>4,900</u>	
3	Total	<u>\$2,147,600</u>	\$1,335,800
4 FOR THE DEPARTMENT OF STATE POLICE			
5	For Personal Services	<u>4,745,700</u>	4,592,400
6	For Employee Retirement Contributions		
7	Paid by the State	<u>4,300</u>	0
8	For State Contributions to State		
9	Employees' Retirement System	<u>739,100</u>	714,400
10	For State Contributions to		
11	Social Security	<u>70,800</u>	68,500
12	For Contractual Services	457,100	
13	For Travel	325,800	
14	For Commodities	249,700	
15	For Printing	89,800	
16	For Equipment	<u>818,000</u>	618,300
17	For Equipment:		
18	Purchase of Cars and Trucks	<u>741,000</u>	595,100
19	For Telecommunications Services	<u>511,300</u>	243,300
20	For Operation of Automotive Equipment ...	<u>399,100</u>	309,100
21	Total	<u>\$9,151,700</u>	\$8,263,500

22 ARTICLE 5

23 Section 5. "AN ACT making appropriations", Public Act
 24 93-0842, approved July 30, 2004, as amended, is amended by
 25 changing Section 25 of Article 77 as follows:

26

27 (P.A. 93-842, Art. 77, Sec. 25)

28 Sec. 25. The following named amounts, or so much thereof
 29 as may be necessary, respectively, are appropriated to the
 30 Department of State Police for the following purposes:

DIVISION OF OPERATIONS

1		
2	Payable from General Revenue Fund:	
3	For Personal Services	60,908,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	9,048,600
8	For State Contributions to	
9	Social Security	1,996,200
10	For Contractual Services	4,343,800
11	For Travel	538,400
12	For Commodities	556,900
13	For Printing	106,000
14	For Equipment	84,900
15	For Electronic Data Processing	5,900
16	For Telecommunications Services	2,041,900
17	For Expenses Regarding Implementation	
18	of the Statewide Radio	
19	Communication System	0
20	For Operation of Auto Equipment	7,874,900
21	For Expenses Associated with Project X	<u>0</u>
22	Total	\$87,505,700
23	Payable from the Road Fund:	
24	For Personal Services	87,487,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	9,036,300
29	For State Contributions to	
30	Social Security	<u>786,700</u>
31	Total	\$97,310,000
32	Payable from the Traffic and Criminal	
33	Conviction Surcharge Fund:	
34	For Personal Services	3,024,500

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	386,600
5	For State Contributions to	
6	Social Security	63,500
7	For Group Insurance	612,000
8	For Contractual Services	480,300
9	For Travel	68,800
10	For Commodities	166,600
11	For Printing	22,000
12	For Telecommunications Services	108,200
13	For Operation of Auto Equipment	186,800
14	Total	\$5,137,600
15	Payable from the State Police Services Fund:	
16	For Payment of Expenses:	
17	Fingerprint Program	10,000,000
18	 Fingerprint Program	8,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	3,780,000
21	For Payment of Expenses:	
22	Riverboat Gambling	9,300,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	3,270,000
25	Total	\$26,350,000
26	 Total	\$24,350,000
27	Payable from the Illinois State Police	
28	Federal Projects Fund:	
29	For Payment of Expenses	15,350,000
30	Payable from the Motor Carrier Safety Inspection Fund:	
31	For expenses associated with the	
32	enforcement of Federal Motor Carrier	
33	Safety Regulations and related	
34	Illinois Motor Carrier	

1 Safety Laws2,400,000

2 ARTICLE 6

3 Section 5. "AN ACT making appropriations", Public Act
4 93-0842, approved July 30, 2004, as amended, is amended by
5 changing Sections 5, 10 and 15 of Article 65 as follows:

6 (P.A. 93-842, Art. 65, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
8 may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the General Revenue
10 Fund to meet the ordinary and contingent expenses of the
11 following divisions of the Department of Corrections.

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services	14,404,000	13,912,000
15	For Employee Retirement Contributions		
16	Paid by Employer		0
17	For State Contributions to State		
18	Employees' Retirement System	2,240,700	
19	For State Contributions to		
20	Social Security	1,064,400	
21	For Contractual Services	6,164,200	
22	For Travel	334,900	
23	For Commodities	375,300	
24	For Printing	47,500	
25	For Equipment	234,300	
26	For Electronic Data Processing	7,684,500	
27	For Telecommunications Services	2,805,400	
28	For Operation of Auto Equipment	255,500	
29	For Sheriffs' Fees for Conveying Prisoners	374,900	
30	For support costs associated with the		
31	Criminal Law and Corrections Task Force		0

1 For payment of claims as provided by the
2 "Workers' Compensation Act" or the "Workers'
3 Occupational Diseases Act", including
4 Treatment, Expenses and Benefits Payable
5 for Total Temporary Incapacity for Work2,698,600
6 Expenditures from appropriations for treatment and expense
7 may be made after the Department of Corrections has certified
8 that the injured person was employed and that the nature of
9 the injury is compensable in accordance with the provisions
10 of the Workers' Compensation Act or the Workers' Occupational
11 Diseases Act, and then has determined the amount of such
12 compensation to be paid to the injured person. Expenditures
13 for this purpose may be made by the Department of Corrections
14 without regard to the fiscal year in which benefit or service
15 was rendered or cost incurred as allowable or provided by the
16 Workers' Compensation Act or the Workers' Occupational
17 Diseases Act.

18 For Tort Claims470,400
19 For the State's share of Assistant
20 State's Attorneys' salaries -
21 reimbursement to counties pursuant
22 to Chapter 53 of the Illinois
23 Revised Statutes418,200
24 For Repairs, Maintenance and Other
25 Capital Improvements552,300 \$1,452,300
26 Total \$40,125,100 \$40,533,100

27 SCHOOL DISTRICT

28 For Personal Services16,526,000
29 For Employee Retirement Contributions
30 Paid by Employer0
31 For Student, Member and Inmate
32 Compensation37,500
33 For State Contributions to State
34 Employees' Retirement System2,661,700

1	For State Contributions to Teachers'	
2	Retirement System	6,200
3	For State Contributions to Social Security	1,264,300
4	For Contractual Services	10,224,100
5	For Travel	81,500
6	For Commodities	788,100
7	For Printing	89,700
8	For Equipment	92,900
9	For Telecommunications Services	6,200
10	For Operation of Auto Equipment	<u>13,000</u>
11	Total	\$31,791,200

FIELD SERVICES

13	For Personal Services	<u>42,219,200</u>	40,719,200
14	For Employee Retirement Contributions		
15	Paid by Employer		0
16	For Student, Member and Inmate		
17	Compensation	106,800	
18	For State Contributions to State		
19	Employees' Retirement System	6,558,200	
20	For State Contributions to		
21	Social Security	3,115,000	
22	For Contractual Services	33,842,000	
23	For Travel	209,000	
24	For Travel and Allowance for Prisoners	3,800	
25	For Commodities	761,900	
26	For Printing	16,200	
27	For Equipment	530,800	
28	For Telecommunications Services	7,323,700	
29	For Operation of Auto Equipment	<u>1,890,860</u>	
30	Total	<u>\$96,577,460</u>	\$95,077,400

31 (P.A. 93-842, Art. 65, Sec. 10)

32 Sec. 10. The following named amounts, or so much thereof
33 as may be necessary, respectively, are appropriated to the

1 Department of Corrections from the General Revenue Fund for:

2 STATEVILLE CORRECTIONAL CENTER

3 For Personal Services60,857,000 ~~58,715,000~~

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Student, Member and Inmate

7 Compensation307,600

8 For State Contributions to State

9 Employees' Retirement System9,456,600

10 For State Contributions to

11 Social Security4,491,700

12 For Contractual Services13,395,700

13 For Travel74,900

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners28,500

16 For Commodities5,475,300

17 For Printing81,600

18 For Equipment22,700

19 For Telecommunications Services370,200

20 For Operation of Auto Equipment513,000

21 Total \$95,074,800 ~~\$92,932,800~~

22 THOMSON CORRECTIONAL CENTER

23 For Personal Services0

24 For Employee Retirement Contributions

25 Paid by Employer0

26 For Student, Member and Inmate

27 Compensation0

28 For State Contributions to State

29 Employees' Retirement System0

30 For State Contributions to

31 Social Security0

32 For Contractual Services0

33 For Travel0

34 For Travel and Allowances for

1	Committed, Paroled and		
2	Discharged Prisoners		0
3	For Commodities		0
4	For Printing		0
5	For Equipment		0
6	For Telecommunications Services		0
7	For Operation of Auto Equipment		<u>0</u>
8	Total		\$0

9 DECATUR WOMEN'S CORRECTIONAL CENTER

10	For Personal Services	<u>11,925,100</u>	11,747,100
11	For Employee Retirement Contributions		
12	Paid by Employer		0
13	For Student, Member and Inmate		
14	Compensation		97,200
15	For State Contributions to State		
16	Employees' Retirement System		1,892,000
17	For State Contributions to		
18	Social Security		898,700
19	For Contractual Services		3,145,000
20	For Travel		5,700
21	For Travel and Allowances for		
22	Committed, Paroled and		
23	Discharged Prisoners		23,400
24	For Commodities		664,500
25	For Printing		15,400
26	For Equipment		71,500
27	For Telecommunications Services		58,300
28	For Operation of Auto Equipment		<u>47,300</u>
29	Total	<u>\$18,844,100</u>	\$18,666,100

30 DWIGHT CORRECTIONAL CENTER

31	For Personal Services	<u>19,979,200</u>	19,546,200
32	For Employee Retirement Contributions		
33	Paid by Employer		0
34	For Student, Member and Inmate		

1	Compensation	135,600	
2	For State Contributions to State		
3	Employees' Retirement System	3,148,100	
4	For State Contributions to		
5	Social Security	1,495,300	
6	For Contractual Services	6,983,100	
7	For Travel	27,800	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	15,900	
10	For Commodities	2,087,600	
11	For Printing	25,000	
12	For Equipment	96,100	
13	For Telecommunications Services	152,400	
14	For Operation of Auto Equipment	<u>176,100</u>	
15	Total	<u>\$34,322,200</u>	\$33,889,200

LINCOLN CORRECTIONAL CENTER

17	For Personal Services	<u>11,819,600</u>	11,121,600
18	For Employee Retirement Contributions		
19	Paid by Employer	0	
20	For Student, Member and Inmate		
21	Compensation	216,800	
22	For State Contributions to State		
23	Employees' Retirement System	1,791,300	
24	For State Contributions to		
25	Social Security	850,800	
26	For Contractual Services	5,240,600	
27	For Travel	4,300	
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners	13,500	
30	For Commodities	1,064,500	
31	For Printing	14,500	
32	For Equipment	81,300	
33	For Telecommunications Services	80,200	
34	For Operation of Auto Equipment	<u>67,200</u>	

1	Total	<u>\$21,244,600</u>	\$20,546,600
2	DIXON CORRECTIONAL CENTER		
3	For Personal Services	<u>26,910,400</u>	25,382,400
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		446,600
8	For State Contributions to State		
9	Employees' Retirement System		4,088,100
10	For State Contributions to		
11	Social Security		1,941,800
12	For Contractual Services		9,521,800
13	For Travel		18,300
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		22,800
16	For Commodities		2,624,900
17	For Printing		26,400
18	For Equipment		112,300
19	For Telecommunications Services		145,500
20	For Operation of Auto Equipment		<u>197,000</u>
21	Total	<u>\$46,055,900</u>	\$44,527,900
22	EAST MOLINE CORRECTIONAL CENTER		
23	For Personal Services	<u>13,626,500</u>	12,992,500
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		290,500
28	For State Contributions to State		
29	Employees' Retirement System		2,092,600
30	For State Contributions to		
31	Social Security		993,900
32	For Contractual Services		3,352,200
33	For Travel		14,200
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	46,800	
2	For Commodities	1,372,400	
3	For Printing	13,800	
4	For Equipment	90,300	
5	For Telecommunications Services	75,300	
6	For Operation of Auto Equipment	<u>78,500</u>	
7	Total	<u>\$22,047,000</u>	\$21,413,000

HILL CORRECTIONAL CENTER

9	For Personal Services	<u>15,285,500</u>	14,908,500
10	For Employee Retirement Contributions		
11	Paid by Employer		0
12	For Student, Member and Inmate		
13	Compensation	332,700	
14	For State Contributions to State		
15	Employees' Retirement System	2,401,200	
16	For State Contributions to Social Security	1,140,500	
17	For Contractual Services	5,243,600	
18	For Travel	7,700	
19	For Travel and Allowance for Committed, Paroled		
20	and Discharged Prisoners	33,800	
21	For Commodities	2,400,200	
22	For Printing	10,700	
23	For Equipment	116,600	
24	For Telecommunications Services	46,300	
25	For Operation of Auto Equipment	<u>63,200</u>	
26	Total	<u>\$27,082,000</u>	\$26,705,000

ILLINOIS RIVER CORRECTIONAL CENTER

28	For Personal Services	<u>17,918,800</u>	17,125,800
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Student, Member and Inmate		
32	Compensation	403,300	
33	For State Contributions to State		
34	Employees' Retirement System	2,758,300	

1	For State Contributions to Social Security	1,310,200	
2	For Contractual Services	5,722,200	
3	For Travel	17,000	
4	For Travel and Allowance for Committed, Paroled		
5	and Discharged Prisoners	27,100	
6	For Commodities	1,986,900	
7	For Printing	16,000	
8	For Equipment	103,500	
9	For Telecommunications Services	69,600	
10	For Operation of Auto Equipment	<u>60,400</u>	
11	Total	<u>\$30,393,300</u>	\$29,600,300

DANVILLE CORRECTIONAL CENTER

13	For Personal Services	16,838,700	
14	For Employee Retirement Contributions		
15	Paid by Employer	0	
16	For Student, Member and Inmate		
17	Compensation	361,200	
18	For State Contributions to State		
19	Employees' Retirement System	2,712,100	
20	For State Contributions to		
21	Social Security	1,288,100	
22	For Contractual Services	4,664,200	
23	For Travel	10,500	
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	10,500	
26	For Commodities	2,030,500	
27	For Printing	22,000	
28	For Equipment	111,200	
29	For Telecommunications Services	89,900	
30	For Operation of Auto Equipment	<u>155,500</u>	
31	Total		\$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

33	For Personal Services	<u>23,661,300</u>	22,341,300
34	For Employee Retirement Contributions		

1	Paid by Employer	0	
2	For Student, Member and Inmate		
3	Compensation	466,500	
4	For State Contributions to State		
5	Employees' Retirement System	3,598,300	
6	For State Contributions to		
7	Social Security	1,709,100	
8	For Contractual Services	3,912,700	
9	For Travel	10,800	
10	For Travel and Allowance for Committed,		
11	Paroled and Discharged Prisoners	47,400	
12	For Commodities	2,852,300	
13	For Printing	25,700	
14	For Equipment	147,400	
15	For Telecommunications Services	89,600	
16	For Operation of Auto Equipment	<u>161,500</u>	
17	Total	<u>\$36,682,600</u>	\$35,362,600
18	LOGAN CORRECTIONAL CENTER		
19	For Personal Services	<u>19,286,500</u>	19,061,500
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Student, Member and Inmate		
23	Compensation	427,600	
24	For State Contributions to State		
25	Employees' Retirement System	3,070,100	
26	For State Contributions to		
27	Social Security	1,458,200	
28	For Contractual Services	3,919,000	
29	For Travel	3,200	
30	For Travel and Allowances for Committed,		
31	Paroled and Discharged Prisoners	26,600	
32	For Commodities	2,530,500	
33	For Printing	12,900	
34	For Equipment	117,300	

1	For Telecommunications Services	130,500	
2	For Operation of Auto Equipment	<u>224,400</u>	
3	Total	<u>\$31,206,800</u>	\$30,981,800
4	PONTIAC CORRECTIONAL CENTER		
5	For Personal Services	33,279,300	
6	For Employee Retirement Contributions		
7	Paid by Employer	0	
8	For Student, Member and Inmate		
9	Compensation	222,600	
10	For State Contributions to State		
11	Employees' Retirement System	5,360,000	
12	For State Contributions to		
13	Social Security	2,545,800	
14	For Contractual Services	7,009,600	
15	For Travel	21,100	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	10,000	
18	For Commodities	3,052,900	
19	For Printing	45,100	
20	For Equipment	146,800	
21	For Telecommunications Services	171,700	
22	For Operation of Auto Equipment	<u>85,100</u>	
23	Total		\$51,950,000
24	WESTERN ILLINOIS CORRECTIONAL CENTER		
25	For Personal Services	<u>19,116,500</u>	18,640,500
26	For Employee Retirement Contributions		
27	Paid by Employer	0	
28	For Student, Member and Inmate		
29	Compensation	355,600	
30	For State Contributions to State		
31	Employees' Retirement System	3,002,300	
32	For State Contributions to		
33	Social Security	1,425,900	
34	For Contractual Services	5,042,700	

1	For Travel	7,400	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	43,000	
4	For Commodities	2,211,600	
5	For Printing	33,400	
6	For Equipment	109,200	
7	For Telecommunications Services	51,200	
8	For Operation of Auto Equipment	<u>98,900</u>	
9	Total	<u>\$31,497,700</u>	\$31,021,700

10 CENTRALIA CORRECTIONAL CENTER

11	For Personal Services	18,442,900	
12	For Employee Retirement Contributions		
13	Paid by Employer	0	
14	For Student, Member and Inmate		
15	Compensation	292,100	
16	For State Contributions to State		
17	Employees' Retirement System	2,970,400	
18	For State Contributions to		
19	Social Security	1,410,900	
20	For Contractual Services	4,509,200	
21	For Travel	14,100	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	35,700	
24	For Commodities	1,766,900	
25	For Printing	20,200	
26	For Equipment	84,200	
27	For Telecommunications Services	80,400	
28	For Operation of Auto Equipment	<u>91,100</u>	
29	Total		\$29,718,100

30 GRAHAM CORRECTIONAL CENTER

31	For Personal Services	<u>22,211,800</u>	21,101,800
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	273,900	
2	For State Contributions to State		
3	Employees' Retirement System	3,398,700	
4	For State Contributions to		
5	Social Security	1,614,300	
6	For Contractual Services	7,428,000	
7	For Travel	16,400	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	15,400	
10	For Commodities	2,292,300	
11	For Printing	24,900	
12	For Equipment	96,900	
13	For Telecommunications Services	74,500	
14	For Operation of Auto Equipment	<u>70,100</u>	
15	Total	<u>\$37,517,200</u>	\$36,407,200

MENARD CORRECTIONAL CENTER

17	For Personal Services	<u>41,699,100</u>	39,987,300
18	For Employee Retirement Contributions		
19	Paid by Employer	0	
20	For Student, Member and Inmate		
21	Compensation	374,400	
22	For State Contributions to State		
23	Employees' Retirement System	6,440,400	
24	For State Contributions to		
25	Social Security	3,059,100	
26	For Contractual Services	8,070,100	
27	For Travel	43,800	
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners	21,300	
30	For Commodities	4,759,800	
31	For Printing	32,800	
32	For Equipment	208,400	
33	For Telecommunications Services	160,200	
34	For Operation of Auto Equipment	<u>115,500</u>	

1	Total	<u>\$64,984,900</u>	\$63,273,100
2	PINCKNEYVILLE CORRECTIONAL CENTER		
3	For Personal Services	<u>19,501,000</u>	18,814,000
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		308,100
8	For State Contributions to State		
9	Employees' Retirement System		3,030,200
10	For State Contributions to		
11	Social Security		1,439,400
12	For Contractual Services		6,166,000
13	For Travel		14,800
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		54,500
16	For Commodities		2,454,000
17	For Printing		26,400
18	For Equipment		91,900
19	For Telecommunications Services		67,200
20	For Operation of Auto Equipment		<u>35,400</u>
21	Total	<u>\$33,188,900</u>	\$32,501,900
22	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
23	For Personal Services	<u>12,723,100</u>	11,501,100
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		151,700
28	For State Contributions to State		
29	Employees' Retirement System		1,852,400
30	For State Contributions to		
31	Social Security		879,800
32	For Contractual Services		3,884,500
33	For Travel		7,700
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	5,400	
2	For Commodities	753,800	
3	For Printing	13,300	
4	For Equipment	74,500	
5	For Telecommunications Services	36,300	
6	For Operation of Auto Equipment	<u>46,400</u>	
7	Total	<u>\$20,428,900</u>	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services	<u>12,803,200</u>	12,210,200
10	For Employee Retirement Contributions		
11	Paid by Employer	0	
12	For Student, Member and Inmate Compensation	240,200	
13	For State Contributions to State		
14	Employees' Retirement System	1,966,600	
15	For State Contribution to		
16	Social Security	934,100	
17	For Contractual Services	4,733,200	
18	For Travel	2,900	
19	For Travel and Allowance for		
20	Committed, Paroled and Discharged		
21	Prisoners	23,800	
22	For Commodities	1,119,400	
23	For Printing	12,400	
24	For Equipment	84,700	
25	For Telecommunications Services	57,100	
26	For Operation of Automotive Equipment	<u>54,200</u>	
27	Total	<u>\$22,031,800</u>	\$21,438,800

VANDALIA CORRECTIONAL CENTER

29	For Personal Services	<u>20,166,300</u>	19,995,300
30	For Employee Retirement Contributions		
31	Paid by Employer	0	
32	For Student, Member and Inmate		
33	Compensation	374,400	
34	For State Contributions to State		

1	Employees' Retirement System	3,220,500	
2	For State Contributions to		
3	Social Security	1,542,100	
4	For Contractual Services	4,159,600	
5	For Travel	16,300	
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Prisoners	49,000	
8	For Commodities	2,246,700	
9	For Printing	22,900	
10	For Equipment	56,400	
11	For Telecommunications Services	98,300	
12	For Operation of Auto Equipment	<u>122,800</u>	
13	Total	<u>\$32,075,300</u>	\$31,904,300

BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services	<u>19,219,200</u>	18,620,200
16	For Employee Retirement Contributions		
17	Paid by Employer	0	
18	For Student, Member and Inmate		
19	Compensation	360,800	
20	For State Contributions to State		
21	Employees' Retirement System	2,999,000	
22	For State Contributions to		
23	Social Security	1,424,400	
24	For Contractual Services	7,778,100	
25	For Travel	22,100	
26	For Travel and Allowances for Committed,		
27	Paroled and Discharged Prisoners	74,500	
28	For Commodities	2,303,500	
29	For Printing	23,700	
30	For Equipment	116,200	
31	For Telecommunications Services	140,200	
32	For Operation of Auto Equipment	<u>101,500</u>	
33	Total	<u>\$34,563,200</u>	\$33,964,200

LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	<u>18,499,400</u>	15,973,400
2	For Employee Retirement Contributions		
3	Paid by Employer		0
4	For Student, Member and Inmate		
5	Compensation		209,000
6	For State Contributions to State		
7	Employees' Retirement System		2,572,700
8	For State Contributions to		
9	Social Security		1,222,000
10	For Contractual Services		3,775,800
11	For Travel		9,300
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		23,200
14	For Commodities		2,849,700
15	For Printing		21,000
16	For Equipment		85,100
17	For Telecommunications Services		128,500
18	For Operation of Auto Equipment		<u>41,100</u>
19	Total	<u>\$29,436,800</u>	\$26,910,800

ROBINSON CORRECTIONAL CENTER

21	For Personal Services	<u>12,906,200</u>	12,217,200
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Student, Member and		
25	Inmate Compensation		235,100
26	For State Contributions to State		
27	Employees' Retirement System		1,967,700
28	For State Contribution to		
29	Social Security		934,600
30	For Contractual Services		3,549,600
31	For Travel		17,000
32	For Travel and Allowances for		
33	Committed, Paroled and Discharged		
34	Prisoners		11,100

1	For Commodities	1,490,100	
2	For Printing	27,200	
3	For Equipment	93,300	
4	For Telecommunications Services	33,100	
5	For Operation of Automotive Equipment	<u>82,800</u>	
6	Total	<u>\$21,347,800</u>	\$20,658,800

SHAWNEE CORRECTIONAL CENTER

8	For Personal Services	<u>18,155,300</u>	17,459,300
9	For Employee Retirement Contributions		
10	Paid by Employer	0	
11	For Student, Member and		
12	Inmate Compensation	402,200	
13	For State Contributions to State		
14	Employees' Retirement System	2,812,000	
15	For State Contributions to		
16	Social Security	1,335,600	
17	For Contractual Services	5,830,000	
18	For Travel	13,400	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	99,000	
21	For Commodities	2,517,300	
22	For Printing	19,400	
23	For Equipment	93,100	
24	For Telecommunications Services	85,300	
25	For Operation of Auto Equipment	<u>84,300</u>	
26	Total	<u>\$31,446,900</u>	\$30,750,900

TAMMS CORRECTIONAL CENTER

28	For Personal Services	17,259,500	
29	For Employee Retirement Contributions		
30	Paid by Employer	0	
31	For Student, Member and Inmate		
32	Compensation	125,400	
33	For State Contributions to State		
34	Employees' Retirement System	2,779,800	

1	For State Contributions to	
2	Social Security	1,320,400
3	For Contractual Services	4,721,600
4	For Travel	32,400
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	1,900
7	For Commodities	961,400
8	For Printing	13,900
9	For Equipment	96,200
10	For Telecommunications Services	127,500
11	For Operation of Auto Equipment	<u>68,100</u>
12	Total	\$27,508,100

VIENNA CORRECTIONAL CENTER

14	For Personal Services	<u>17,696,800</u>	16,958,800
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	255,300	
19	For State Contributions to State		
20	Employees' Retirement System	2,731,400	
21	For State Contributions to		
22	Social Security	1,297,400	
23	For Contractual Services	3,385,400	
24	For Travel	5,400	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	44,600	
27	For Commodities	2,589,900	
28	For Printing	16,400	
29	For Equipment	101,100	
30	For Telecommunications Services	72,900	
31	For Operation of Auto Equipment	<u>95,300</u>	
32	Total	<u>\$28,291,900</u>	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

34	For Personal Services	17,670,100
----	-----------------------------	------------

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate		
4	Compensation		404,700
5	For State Contributions to State		
6	Employees' Retirement System		2,846,000
7	For State Contributions to		
8	Social Security		1,351,700
9	For Contractual Services	<u>16,358,700</u>	20,358,700
10	For Travel		50,500
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		75,300
13	For Commodities		1,768,400
14	For Printing		54,100
15	For Equipment		288,000
16	For Telecommunications Services		231,900
17	For Operation of Auto Equipment		<u>260,500</u>
18	Total	<u>\$41,359,900</u>	\$45,359,900

19 (P.A. 93-842, Art. 65, Sec. 15)

20 Sec. 15. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Corrections from the General Revenue Fund:

23 ILLINOIS YOUTH CENTER - CHICAGO

24	For Personal Services	<u>4,205,900</u>	4,196,900
25	For Employee Retirement Contributions		
26	Paid by Employer		0
27	For Student, Member and Inmate		
28	Compensation		9,700
29	For State Contributions to State		
30	Employees' Retirement System		676,000
31	For State Contributions to		
32	Social Security		321,100
33	For Contractual Services		2,556,200

1	For Travel	6,700	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	300	
4	For Commodities	207,800	
5	For Printing	3,300	
6	For Equipment	49,800	
7	For Telecommunications Services	34,400	
8	For Operation of Auto Equipment	<u>24,900</u>	
9	Total	<u>\$8,096,100</u>	\$8,087,100

10 ILLINOIS YOUTH CENTER - HARRISBURG

11	For Personal Services	<u>12,676,300</u>	11,782,300
12	For Employee Retirement Contributions		
13	Paid by Employer	0	
14	For Student, Member and Inmate		
15	Compensation	62,900	
16	For State Contributions to State		
17	Employees' Retirement System	1,897,700	
18	For State Contributions to		
19	Social Security	901,300	
20	For Contractual Services	2,247,300	
21	For Travel	5,600	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	4,200	
24	For Commodities	269,400	
25	For Printing	19,300	
26	For Equipment	67,700	
27	For Telecommunications Services	65,900	
28	For Operation of Auto Equipment	<u>36,100</u>	
29	Total	<u>\$18,253,700</u>	\$17,359,700

30 ILLINOIS YOUTH CENTER - JOLIET

31	For Personal Services	10,637,900	
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	46,800	
2	For State Contributions to State		
3	Employees' Retirement System	1,713,400	
4	For State Contributions to		
5	Social Security	813,800	
6	For Contractual Services	1,839,800	
7	For Travel	4,100	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	2,100	
10	For Commodities	438,300	
11	For Printing	7,900	
12	For Equipment	69,200	
13	For Telecommunications Services	60,300	
14	For Operation of Auto Equipment	<u>29,000</u>	
15	Total		\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services	<u>8,776,100</u>	8,544,100
18	For Employee Retirement Contributions		
19	Paid by Employer		0
20	For Student, Member and Inmate		
21	Compensation	11,100	
22	For State Contributions to State		
23	Employees' Retirement System	1,376,100	
24	For State Contributions to		
25	Social Security	654,800	
26	For Contractual Services	3,906,800	
27	For Travel	7,800	
28	For Travel Allowances for Committed,		
29	Paroled and Discharged Prisoners	1,100	
30	For Commodities	453,200	
31	For Printing	7,900	
32	For Equipment	43,700	
33	For Telecommunications Services	90,400	
34	For Operation of Auto Equipment	<u>29,000</u>	

1	Total	<u>\$15,358,000</u>	\$15,126,000
2	ILLINOIS YOUTH CENTER - MURPHYSBORO		
3	For Personal Services	<u>6,113,900</u>	5,734,900
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		16,600
8	For State Contributions to State		
9	Employees' Retirement System		923,700
10	For State Contributions to		
11	Social Security		438,800
12	For Contractual Services		1,129,100
13	For Travel		11,900
14	For Travel Allowances for Committed,		
15	Paroled and Discharged Prisoners		2,400
16	For Commodities		317,700
17	For Printing		8,600
18	For Equipment		58,100
19	For Telecommunications Services		39,200
20	For Operation of Auto Equipment		<u>18,800</u>
21	Total	<u>\$9,078,800</u>	\$8,699,800
22	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
23	For Personal Services	<u>2,358,600</u>	2,309,600
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		15,700
28	For State Contributions to State		
29	Employees' Retirement System		372,000
30	For State Contributions to		
31	Social Security		176,700
32	For Contractual Services		394,600
33	For Travel		1,000
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	1,400	
2	For Commodities	174,000	
3	For Printing	5,200	
4	For Equipment	50,300	
5	For Telecommunications Services	73,200	
6	For Operation of Auto Equipment	<u>17,100</u>	
7	Total	<u>\$3,639,800</u>	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

8			
9	For Personal Services	0	
10	For Employee Retirement Contributions		
11	Paid by Employer	0	
12	For Student, Member, and Inmate		
13	Compensation	0	
14	For State Contribution to State		
15	Employees' Retirement System	0	
16	For State Contributions to		
17	Social Security	0	
18	For Contractual Services	0	
19	For Travel	0	
20	For Travel Allowance for Committed,		
21	Paroled and Discharged Prisoners	0	
22	For Commodities	0	
23	For Printing	0	
24	For Equipment	0	
25	For Telecommunications	0	
26	For Operation of Auto Equipment	0	
27	For Deposit into Travel and Allowance		
28	Revolving Fund	<u>0</u>	
29	Total		\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

30			
31	For Personal Services	15,204,300	
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	68,400
2	For State Contributions to State	
3	Employees' Retirement System	2,448,800
4	For State Contributions to	
5	Social Security	1,163,100
6	For Contractual Services	3,620,900
7	For Travel	41,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	900
10	For Commodities	1,223,600
11	For Printing	19,200
12	For Equipment	101,500
13	For Telecommunications Services	132,600
14	For Operation of Auto Equipment	<u>148,600</u>
15	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

16	ILLINOIS YOUTH CENTER - VALLEY VIEW	
17	For Personal Services	0
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to State	
23	Employees' Retirement System	0
24	For State Contributions to	
25	Social Security	0
26	For Contractual Services	0
27	For Travel	0
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0
34	For Operation of Auto Equipment	0

1	For Ordinary and Contingent Expenses	<u>0</u>
2	Total	\$0
3	ILLINOIS YOUTH CENTER - WARRENVILLE	
4	For Personal Services	5,420,600
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	20,200
9	For State Contributions to State	
10	Employees' Retirement System	873,100
11	For State Contributions to	
12	Social Security	414,600
13	For Contractual Services	1,237,900
14	For Travel	5,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	100
17	For Commodities	138,200
18	For Printing	6,900
19	For Equipment	66,900
20	For Telecommunications Services	51,800
21	For Operation of Auto Equipment	<u>28,800</u>
22	Total	\$8,264,300

23 ARTICLE 7

24 Section 5. "AN ACT making appropriations", Public Act 93-
 25 842, approved July 30, 2004, is amended by changing Sections
 26 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170, 175, 180,
 27 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310 of
 28 Article 54 as follows:

29 (P.A. 93-0842, Art. 54, Sec. 5)

30 Sec. 5. The following named amounts, or so much thereof
 31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
 2 Department of Human Services for income assistance and
 3 related distributive purposes, including such Federal funds
 4 as are made available by the Federal Government for the
 5 following purposes:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from the Special Purposes Trust Fund:

9	For Personal Services	382,500
10	For Employee Retirement Contributions	
11	Paid by Employer	11,500
12	For Retirement Contributions	61,600
13	For State Contributions to	
14	Social Security	29,300
15	For Group Insurance	84,000
16	For Contractual Services	26,200
17	For Travel	31,500
18	For Commodities	9,000
19	For Printing	1,000
20	For Equipment	<u>6,000</u>
21	Total	\$642,600

22 DISTRIBUTIVE ITEMS

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

25	For Aid to Aged, Blind or Disabled	
26	under Article III	<u>28,430,000</u> 27,352,300
27	For Temporary Assistance for Needy	
28	Families under Article IV	
29	and other social services	<u>132,410,000</u> 112,700,000
30	For Grants Associated with Child Care	
31	Services, Including Operating and	
32	Administrative Costs	398,819,100
33	For Emergency Assistance for	
34	Families with Dependent Children	445,700

1	For Funeral and Burial Expenses under	
2	Articles III, IV, and V, including	
3	prior year costs	9,650,000
4	For Refugees	1,658,600
5	For New Americans Initiative	3,000,000
6	For State Family and Children	
7	Assistance	1,409,500
8	For State Transitional	
9	Assistance	<u>10,000,000</u> 8,331,200
10	For Services to Non-Citizens pursuant	
11	to 305 ILCS 5/12-4.34	5,150,000
12	For a grant to Children's Place for	
13	costs associated with specialized	
14	child care for families affected by	
15	HIV/AIDS	752,700
16	For costs related to the Illinois Equal	
17	Justice Act	<u>472,900</u>
18	Total	\$569,742,000

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 1
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated,
24 excluding Emergency Assistance for Families with Dependent
25 Children.

26 The Department, with the consent in writing from the
27 Governor, may reappropriation not more than six percent of the
28 appropriation "For Temporary Assistance for Needy Families
29 under Article IV" representing savings attributable to not
30 increasing grants due to the births of additional children to
31 the appropriation from the General Revenue Fund in Section
32 39.1 in this Article for Employability Development Services.

33 (P.A. 93-0842, Art. 54, Sec. 30)

1 Sec. 30. The following named sums, or so much thereof as
 2 may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to meet the ordinary and contingent expenses of the
 5 Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7	For Personal Services	<u>16,581,200</u>	15,956,500
8	For Employee Retirement Contributions		
9	Paid by Employer		0
10	For Retirement Contributions	<u>2,622,100</u>	2,569,900
11	For State Contributions to Social		
12	Security		1,220,600
13	For Contractual Services		946,800
14	For Travel		32,200
15	For Commodities		2,755,000
16	For Printing		11,300
17	For Equipment		75,100
18	For Telecommunications Services		149,000
19	For Operation of Auto Equipment		30,100
20	For Expenses Related to Living		
21	Skills Program		20,700
22	For Costs Associated with Behavioral		
23	Health Services - Tinley Park Network	<u>174,200</u>	
24	Total		\$23,941,400

25 (P.A. 93-0842, Art. 54, Sec. 35)

26 Sec. 35. The following named sums, or so much thereof as
 27 may be necessary, respectively, for the objects and purposes
 28 hereinafter named, are appropriated to meet the ordinary and
 29 contingent expenditures of the Department of Human Services:

30 ADMINISTRATIVE AND PROGRAM SUPPORT

31 Payable from General Revenue Fund:

32	For Personal Services	20,973,300
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	3,378,000
3	For State Contributions to Social Security	1,604,500
4	For Group Insurance	241,300
5	For Contractual Services	14,711,000
6	For Travel	282,200
7	For Commodities	1,552,900
8	For Printing	1,129,100
9	For Equipment	64,400
10	For Telecommunications Services	1,566,100
11	For Operation of Auto Equipment	202,700
12	For In-Service Training	17,600
13	For Health Insurance Portability	
14	and Accountability Act	<u>1,695,000</u> 2,895,000
15	For Ordinary and Contingent Expenses of	
16	Team Illinois	0
17	For Indirect Cost Principles/Interfund	
18	Transfer Payable to the Vocational	
19	Rehabilitation Fund	<u>3,329,300</u>
20	Total	\$51,947,400
21	Payable from the DHS Recoveries Trust Fund:	
22	For Personal Services	2,732,500
23	For Employee Retirement Contributions	
24	Paid by Employer	82,000
25	For Retirement Contributions	440,100
26	For State Contributions to Social Security	209,000
27	For Group Insurance	720,000
28	For Contractual Services	1,537,500
29	For Travel	50,000
30	For Commodities	16,800
31	For Printing	7,600
32	For Equipment	2,900
33	For Telecommunications Services	<u>15,000</u>
34	Total	\$5,813,400

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services 5,823,700

3 For Employee Retirement Contributions

4 Paid by Employer174,700

5 For Retirement Contributions938,000

6 For State Contributions to Social Security445,500

7 For Group Insurance1,434,000

8 For Contractual Services2,755,800

9 For Travel136,000

10 For Commodities136,500

11 For Printing37,000

12 For Equipment198,600

13 For Telecommunications Services226,500

14 For Operation of Auto Equipment28,500

15 For In-Service Training366,700

16 Total \$12,701,500

17 Payable from DMH/DD Private Resources Fund:

18 For Costs associated with the Health

19 and Human Services Reform Activities

20 funded by Private Donations from the

21 Annie E. Casey Foundation 150,000

22 (P.A. 93-0842, Art. 54, Sec. 45)

23 Sec. 45. The following named sums, or so much thereof as

24 may be necessary, respectively, are appropriated to the

25 Department of Human Services for the purposes hereinafter

26 named:

27 GRANTS-IN-AID

28 For Tort Claims:

29 Payable from General Revenue Fund5,580,900 ~~580,900~~

30 Payable from Vocational Rehabilitation

31 Fund10,000

32 Total \$590,900

33 For Reimbursement of Employees for

1 Work-Related Personal Property Damages:

2 Payable from General Revenue Fund12,600

3 For Grants Associated with Systems Change

4 Including Operating and Administrative Costs

5 Payable from the DHS Federal Projects Fund450,000

6 (P.A. 93-0842, Art. 54, Sec. 50)

7 Sec. 50. The following named sums, or so much thereof as
8 may be necessary, are appropriated from the General Revenue
9 Fund to the Department of Human Services for repairs and
10 maintenance, roof repairs and/or replacements and
11 miscellaneous at the Department's various facilities and are
12 to include capital improvements including construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, cost of planning, supplies, materials,
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements and demolition.

17 No contract shall be entered into or obligations incurred
18 for any expenditures from appropriations made in this Section
19 of the Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21 For Repair, Maintenance and other Capital

22 Improvements at various facilities1,095,700 ~~1,595,700~~

23 For Miscellaneous Permanent Improvements250,700

24 Total \$1,846,400

25 (P.A. 93-0842, Art. 54, Sec. 65)

26 Sec. 65. The following named sums, or so much thereof as
27 may be necessary, respectively, for the objects and purposes
28 hereinafter named, are appropriated from the General Revenue
29 Fund for the ordinary and contingent expenditures of the
30 Department of Human Services:

31 JACK MABLEY DEVELOPMENT CENTER

32 For Personal Services7,319,600 ~~6,876,600~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>1,152,200</u>	1,107,500
4	For State Contributions to		
5	Social Security		526,000
6	For Contractual Services		1,211,400
7	For Travel		3,900
8	For Commodities		407,200
9	For Printing		4,700
10	For Equipment		26,300
11	For Telecommunications Services		40,100
12	For Operation of Automotive Equipment	<u>23,400</u>	
13	Total		\$10,227,100

14 (P.A. 93-0842, Art. 54, Sec. 70)

15 Sec. 70. The following named sums, or so much thereof as
16 may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated from the General Revenue
18 Fund to meet the ordinary and contingent expenditures of the
19 Department of Human Services:

20 ALTON MENTAL HEALTH CENTER

21	For Personal Services	<u>15,453,200</u>	13,899,800
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Retirement Contributions	<u>2,417,900</u>	2,238,700
25	For State Contributions to Social		
26	Security	<u>1,082,800</u>	1,063,300
27	For Contractual Services		1,548,300
28	For Travel		32,400
29	For Commodities		390,700
30	For Printing		15,500
31	For Equipment		86,900
32	For Telecommunications Services		120,400
33	For Operation of Auto Equipment		54,800

1	For Expenses Related to Living	
2	Skills Program	3,300
3	For Costs Associated with Behavioral	
4	Health Services - Alton Network	<u>4,858,000</u>
5	Total	\$24,312,100

6 (P.A. 93-0842, Art. 54, Sec. 85)
7 Sec. 85. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 Payable from General Revenue Fund:

12	For Personal Services	<u>4,645,700</u>	4,454,100
13	For Employee Retirement Contributions		
14	Paid by Employer		0
15	For Retirement Contributions	<u>733,000</u>	717,400
16	For State Contribution to		
17	Social Security		340,700
18	For Contractual Services		141,600
19	For Travel		123,200
20	For Commodities		1,900
21	For Printing		3,600
22	For Equipment		1,000
23	For Telecommunications Services		<u>4,900</u>
24	Total		\$5,788,400

25 (P.A. 93-0842, Art. 54, Sec. 120)
26 Sec. 120. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the objects and purposes hereinafter named, to the
29 Department of Human Services:

30 ADDICTION TREATMENT

31 GRANTS-IN-AID

32 Payable from the General Revenue Fund:

1	For Costs Associated with Addiction		
2	Treatment Services For Special		
3	Populations	8,793,600	
4	For Costs Associated with Community		
5	Based Addiction Treatment to Medicaid		
6	Eligible and KidCare clients,		
7	Including Prior Year Costs	<u>48,913,500</u>	50,713,500
8	For Costs Associated with Community		
9	Based Addiction Treatment Services	81,483,700	
10	For Addiction Treatment Services for		
11	DCFS clients	11,688,300	
12	For Grants and Administrative Expenses		
13	Related to the Welfare Reform		
14	Pilot Project	<u>2,787,200</u>	
15	Total		\$155,466,300
16	Payable from Illinois State Gaming Fund		
17	For Costs Associated with Treatment		
18	of Individuals who are Compulsive		
19	Gamblers	<u>960,000</u>	
20	Total		\$960,000
21	For Addiction Treatment and Related Services:		
22	Payable from Prevention and Treatment		
23	of Alcoholism and Substance Abuse		
24	Block Grant Fund	57,500,000	
25	Payable from Drug Treatment Fund	5,000,000	
26	Payable from Youth Drug Abuse		
27	Prevention Fund	<u>530,000</u>	
28	Total		\$63,030,000
29	For underwriting the cost of housing		
30	for groups of recovering individuals:		
31	Payable from Group Home Loan		
32	Revolving Fund	100,000	
33	For Grants and Administrative Expenses		
34	Related to the Domestic Violence and		

1 Substance Abuse Demonstration Project:

2 Payable from General Revenue Fund641,800

3 For Grants and Administrative Expenses

4 Related to Addiction Treatment and

5 Related Services:

6 Payable from Drunk and Drugged Driving

7 Prevention Fund3,082,900

8 Payable from Alcoholism and Substance

9 Abuse Fund22,102,900

10 The Department, with the consent in writing from the

11 Governor, may reappropriation not more than two percent of the

12 total appropriation of General Revenue Funds in Section 15

13 above "Addiction Treatment" among the purposes therein

14 enumerated.

15 (P.A. 93-0842, Art. 54, Sec. 130)

16 Sec. 130. The following named sums, or so much thereof

17 as may be necessary, respectively, for the objects and

18 purposes hereinafter named, are appropriated from the General

19 Revenue Fund to meet the ordinary and contingent expenditures

20 of the Department of Human Services:

21 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

22 For Personal Services26,057,600 ~~24,676,000~~

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Retirement Contributions4,105,500 ~~3,974,300~~

26 For State Contributions to Social

27 Security1,887,700

28 For Contractual Services1,899,700

29 For Travel23,900

30 For Commodities1,233,800

31 For Printing14,000

32 For Equipment87,400

33 For Telecommunications Services155,300

1	For Operation of Auto Equipment	44,000
2	For Expenses Related to Living	
3	Skills Program	37,400
4	For Costs Associated with Behavioral	
5	Health Services - Choate Network	<u>41,300</u>
6	Total	\$34,074,800

7 (P.A. 93-0842, Art. 54, Sec. 165)
8 Sec. 165. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 CHICAGO-READ MENTAL HEALTH CENTER

14	For Personal Services	<u>23,876,200</u>	22,331,700
15	For Employee Retirement Contributions		
16	Paid by Employer		0
17	For Retirement Contributions	<u>3,782,000</u>	3,596,800
18	For State Contributions to		
19	Social Security	1,708,300	
20	For Contractual Services	2,526,500	
21	For Travel	37,700	
22	For Commodities	733,500	
23	For Printing	14,600	
24	For Equipment	64,300	
25	For Telecommunications Services	177,800	
26	For Operation of Auto Equipment	31,700	
27	For Costs Associated with Behavioral		
28	Health Services - Chicago-Read		
29	Network	<u>370,200</u>	
30	Total		\$31,593,100

31 (P.A. 93-0842, Art. 54, Sec. 170)
32 Sec. 170. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenditures of the Department of
4 Human Services:

5 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

6 Payable from General Revenue Fund:

7	For Personal Services	<u>11,813,600</u>	10,391,400
8	For Employee Retirement Contributions Paid		
9	by Employer		0
10	For Retirement Contributions	<u>1,885,900</u>	1,673,600
11	For State Contributions to		
12	Social Security	<u>873,500</u>	795,000
13	For Contractual Services		1,185,700
14	For Travel		221,900
15	For Commodities		19,991,200
16	For Printing		28,100
17	For Equipment		430,200
18	For Telecommunications Services		159,100
19	For Operation of Auto Equipment		2,200
20	For Contractual Services:		
21	For Private Hospitals for		
22	Recipients of State Facilities	<u>925,900</u>	
23	Total		\$35,804,300

24 Payable from the Prevention/Treatment -

25 Alcoholism and Substance Abuse Block

26 Grant Fund:

27	For Personal Services		2,223,300
28	For Employee Retirement Contributions Paid		
29	by Employer		66,700
30	For Retirement Contributions		358,100
31	For State Contributions to Social Security		170,100
32	For Group Insurance		396,000
33	For Contractual Services		1,416,800
34	For Travel		200,000

1	For Commodities	53,800
2	For Printing	35,000
3	For Equipment	14,300
4	For Electronic Data Processing	300,000
5	For Telecommunications Services	117,800
6	For Operation of Auto Equipment	20,000
7	For Expenses Associated with the	
8	Administration of the Alcohol and	
9	Substance Abuse Prevention and	
10	Treatment Programs	215,000
11	For Deposit into the Group Home	
12	Loan Revolving Fund	<u>100,000</u>
13	Total	\$5,686,900
14	Payable from the Vocational Rehabilitation Fund:	
15	For Personal Services	699,600
16	For Employee Retirement Contributions Paid	
17	by Employer	21,000
18	For Retirement Contributions	112,700
19	For State Contributions to Social Security	53,500
20	For Group Insurance	150,000
21	For Contractual Services	61,000
22	For Travel	50,000
23	For Commodities	300
24	For Equipment	40,000
25	For Telecommunications Services	<u>16,900</u>
26	Total	\$1,205,000
27	Payable from the Community Mental Health Services	
28	Block Grant Fund:	
29	For Personal Services	517,200
30	For Employee Retirement Contributions Paid	
31	by Employer	15,500
32	For Retirement Contributions	83,300
33	For State Contributions to Social Security	39,600
34	For Group Insurance	120,000

1	For Contractual Services	180,100	
2	For Travel	10,000	
3	For Commodities	5,000	
4	For Equipment	<u>5,000</u>	
5	Total		\$975,700
6	Payable from the DHS Federal Projects Fund:		
7	For Federally Assisted Programs	5,949,200	
8	Payable from the Mental Health Fund:		
9	For Costs Related to Provision of Support		
10	Services Provided to Departmental and Non-		
11	Departmental Organizations	4,770,200	
12	Payable from the Youth Alcoholism and Substance		
13	Abuse Prevention Fund:		
14	For Deposit into the Fund Which Receives All		
15	Payments Under Section 5-3 of Act for		
16	Alcoholic Liquors	150,000	
17	Payable from the Rehabilitation Services		
18	Elementary and Secondary Education Act Fund:		
19	For Federally Assisted Programs	1,350,000	

20 (P.A. 93-0842, Art. 54, Sec. 175)

21 Sec. 175. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Human
25 Services:

26 SEXUALLY VIOLENT PERSONS PROGRAM

27	Payable from General Revenue Fund:		
28	For Sexually Violent Persons		
29	Program	<u>17,488,900</u>	18,988,900

30 (P.A. 93-0842, Art. 54, Sec. 180)

31 Sec. 180. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund for the ordinary and contingent expenditures of
3 the Department of Human Services:

4 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services	<u>9,196,400</u>	8,868,600
6	For Employee Retirement Contributions		
7	Paid by Employer		0
8	For Retirement Contributions	<u>1,458,300</u>	1,428,400
9	For State Contributions to		
10	Social Security		678,500
11	For Contractual Services		2,294,400
12	For Travel		7,600
13	For Commodities		396,000
14	For Printing		10,300
15	For Equipment		27,500
16	For Telecommunications Services		86,300
17	For Operation of Auto Equipment		19,400
18	For Expenses Related to Living		
19	Skills Program		3,800
20	For Costs Associated with Behavioral		
21	Health Services - Singer Network		<u>38,200</u>
22	Total		\$13,859,000

23 (P.A. 93-0842, Art. 54, Sec. 185)

24 Sec. 185. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenditures
28 of the Department of Human Services:

29 ANN M. KILEY DEVELOPMENTAL CENTER

30	For Personal Services	<u>20,217,900</u>	19,012,300
31	For Employee Retirement Contributions		
32	Paid by Employer		0
33	For Retirement Contributions	<u>3,196,800</u>	3,062,100

1	For State Contributions to Social	
2	Security	1,473,300
3	For Contractual Services	2,037,500
4	For Travel	10,100
5	For Commodities	916,600
6	For Printing	14,900
7	For Equipment	35,300
8	For Telecommunications Services	114,900
9	For Operation of Auto Equipment	69,100
10	For Expenses Related to Living	
11	Skills Program	<u>13,500</u>
12	Total	\$26,759,600

13 (P.A. 93-0842, Art. 54, Sec. 200)

14 Sec. 200. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenses of
 18 the Department of Human Services:

19 JOHN J. MADDEN MENTAL HEALTH CENTER

20	For Personal Services	<u>18,237,500</u>	17,278,300
21	For Employee Retirement Contributions		
22	Paid by Employer		0
23	For Retirement Contributions	<u>2,879,700</u>	2,782,800
24	For State Contributions to Social		
25	Security	1,321,800	
26	For Contractual Services	1,798,500	
27	For Travel	26,800	
28	For Commodities	524,300	
29	For Printing	18,700	
30	For Equipment	31,200	
31	For Telecommunications Services	143,900	
32	For Operation of Auto Equipment	14,500	
33	For Expenses Related to Living		

1	Skills Program	19,200
2	For Costs Associated with Behavioral Health	
3	Services - Madden Network	<u>143,100</u>
4	Total	\$24,103,100

5 (P.A. 93-0842, Art. 54, Sec. 205)
6 Sec. 205. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenditures
10 of the Department of Human Services:

11 WARREN G. MURRAY DEVELOPMENTAL CENTER

12	For Personal Services	<u>23,353,900</u>	22,054,200
13	For Employee Retirement Contributions		
14	Paid by Employer	0	
15	For Retirement Contributions	<u>3,672,700</u>	3,552,100
16	For State Contributions to Social		
17	Security	1,701,200	
18	For Contractual Services	1,656,600	
19	For Travel	9,900	
20	For Commodities	1,388,000	
21	For Printing	10,000	
22	For Equipment	122,300	
23	For Telecommunications Services	56,000	
24	For Operation of Auto Equipment	33,900	
25	For Expenses Related to Living		
26	Skills Program	<u>2,900</u>	
27	Total		\$30,587,100

28 (P.A. 93-0842, Art. 54, Sec. 210)
29 Sec. 210. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 ELGIN MENTAL HEALTH CENTER

3	For Personal Services	<u>44,102,000</u>	41,061,300
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Retirement Contributions	<u>6,953,200</u>	6,613,300
7	For State Contributions to Social		
8	Security		3,141,200
9	For Contractual Services		4,157,000
10	For Travel		45,500
11	For Commodities		1,173,800
12	For Printing		34,700
13	For Equipment		131,400
14	For Telecommunications Services		309,100
15	For Operation of Auto Equipment		111,200
16	For Expenses Related to Living		
17	Skills Program		31,200
18	For Costs Associated with Behavioral Health		
19	Services - Elgin Network		<u>7,388,300</u>
20	Total		\$64,198,000

21 (P.A. 93-0842, Art. 54, Sec. 220)

22 Sec. 220. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 CHESTER MENTAL HEALTH CENTER

28	For Personal Services	<u>24,720,800</u>	24,472,100
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Retirement Contributions		3,941,500
32	For State Contributions to Social		
33	Security		1,895,300

1	For Contractual Services	2,652,300
2	For Travel	69,500
3	For Commodities	633,500
4	For Printing	10,300
5	For Equipment	50,300
6	For Telecommunications Services	101,900
7	For Operation of Auto Equipment	15,700
8	For Expenses Related to Living	
9	Skills Program	<u>4,600</u>
10	Total	\$33,847,000

11 (P.A. 93-0842, Art. 54, Sec. 225)

12 Sec. 225. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to meet the ordinary and contingent expenditures
 16 of the Department of Human Services:

17 JACKSONVILLE DEVELOPMENTAL CENTER

18	For Personal Services	<u>21,667,100</u>	20,140,400
19	For Employee Retirement Contributions		
20	Paid by Employer	0	
21	For Retirement Contributions	<u>3,430,400</u>	3,243,800
22	For State Contributions to Social		
23	Security	<u>1,547,300</u>	1,540,700
24	For Contractual Services	1,408,300	
25	For Travel	14,600	
26	For Commodities	1,629,100	
27	For Printing	12,900	
28	For Equipment	89,600	
29	For Telecommunications Services	79,500	
30	For Operation of Auto Equipment	46,600	
31	For Expenses Related to Living		
32	Skills Program	<u>16,200</u>	
33	Total	\$28,221,700	

1 (P.A. 93-0842, Art. 54, Sec. 235)

2 Sec. 235. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenditures
6 of the Department of Human Services:

7 ANDREW McFARLAND MENTAL HEALTH CENTER

8	For Personal Services	<u>11,330,600</u>	10,849,800
9	For Employee Retirement Contributions		
10	Paid by Employer		0
11	For Retirement Contributions	<u>1,780,300</u>	1,747,500
12	For State Contributions to		
13	Social Security		830,000
14	For Contractual Services		1,733,300
15	For Travel		13,500
16	For Commodities		348,800
17	For Printing		6,800
18	For Equipment		63,600
19	For Telecommunications Services		86,100
20	For Operation of Auto Equipment		23,000
21	For Expenses Related to Living		
22	Skills Program		11,400
23	For Costs Associated with Behavioral Health		
24	Services - McFarland Network		<u>146,800</u>
25	Total		\$15,860,600

26 (P.A. 93-0842, Art. 54, Sec. 280)

27 Sec. 280. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the
29 Department of Human Services for the objects and purposes
30 hereinafter named:

31 COMMUNITY HEALTH

32 GRANTS-IN-AID

1 Payable from the General Revenue Fund:
 2 For Grants to Public and Private Agencies
 3 for Problem Pregnancies 248,800
 4 For Grants to Provide Assistance to Sexual
 5 Assault Victims and for Sexual Assault
 6 Prevention Activities5,542,000
 7 For Grants for Programs to Reduce
 8 Infant Mortality and to Provide
 9 Case Management and Outreach Services16,836,600
 10 For Grants for Programs to Reduce Infant
 11 Mortality and to Provide Case
 12 Management and Outreach Services for
 13 Medicaid Eligible Families27,598,600
 14 For Grants for the Intensive Prenatal
 15 Performance Project3,136,300
 16 For Grants to the Chicago Department of
 17 Health for Maternal and Child
 18 Health Services295,000
 19 For Grants and Administrative Expenses
 20 Related to the Healthy
 21 Families Program9,686,700
 22 For Costs Associated with the
 23 Domestic Violence Shelters
 24 and Services Program21,279,700
 25 For Grants for After School Youth
 26 Support Programs20,428,500
 27 For Costs Associated with
 28 Teen Parent Services7,122,400
 29 For Grants to Family Planning Programs
 30 For Contraceptive Services723,800
 31 For a Grant to Mano a Mano Family
 32 Resource Center50,000
 33 For a Grant for Youth and Family
 34 Counseling75,000

1 Payable from the Sexual Assault
2 Services Fund:
3 For Grants Related to the
4 Sexual Assault Services Program100,000
5 Total \$113,123,400
6 Payable from the Special Purposes Trust Fund:
7 For Costs Associated with Family
8 Violence Prevention Services 5,000,000
9 Payable from the DHS Federal Projects Fund:
10 For Grants for Public Health
11 Programs2,830,000
12 For Grants for Maternal and Child
13 Health Special Projects of Regional
14 and National Significance1,300,000
15 For Grants for Family Planning
16 Programs Pursuant to Title X of
17 the Public Health Service Act8,000,000
18 For Grants for the Federal Healthy
19 Start Program4,000,000
20 Total \$21,130,000
21 Payable from the Special Purposes
22 Trust Fund:
23 For Community Grants 5,698,100
24 Payable from the Domestic Violence Abuser
25 Services Fund:
26 For Domestic Violence Abuser Services 100,000
27 Payable from the Federal National
28 Community Services Grant Fund:
29 For Payment for Community Activities,
30 Including Prior Years' Costs 13,000,000
31 Payable from the USDA Women, Infants and Children Fund:
32 For Grants to Public and Private Agencies
33 for Costs of Administering the USDA Women,
34 Infants, and Children (WIC) Nutrition

1	Program	42,000,000
2	For Grants for the Federal	
3	Commodity Supplemental Food Program	1,400,000
4	For Grants for Free Distribution of Food	
5	Supplies under the USDA Women, Infants,	
6	and Children (WIC)	
7	Nutrition Program	<u>197,000,000</u> 173,000,000
8	For Grants for Administering USDA Women,	
9	Infants, and Children (WIC) Nutrition	
10	Program Food Centers	24,000,000
11	For Grants for USDA Farmer's Market	
12	Nutrition Program	<u>1,500,000</u>
13	Total	\$260,698,100
14	Payable from the Maternal and Child Health	
15	Services Block Grant Fund:	
16	For Grants for Maternal and Child Health	
17	Programs, Including Programs Appropriated	
18	Elsewhere in this Section	8,465,200
19	For Grants to the Chicago Department of	
20	Health for Maternal and Child Health	
21	Services	5,000,000
22	For Grants to the Board of Trustees of the	
23	University of Illinois, Division of	
24	Specialized Care for Children	7,800,000
25	For Grants for an Abstinence Education	
26	Program including operating and	
27	administrative costs	<u>2,500,000</u>
28	Total	\$23,765,200
29	Payable from the Preventive Health and Health	
30	Services Block Grant Fund:	
31	For Grants to Provide Assistance to Sexual	
32	Assault Victims and for Sexual Assault	
33	Prevention Activities	500,000
34	For Grants for Rape Prevention Education	

1 Programs, including operating and
2 administrative costs1,000,000
3 Total \$1,500,000

4 Payable from the DHS State Projects Fund:
5 For Grants to Establish Health Care
6 Systems for DCFS Wards2,361,400

7 Payable from Domestic Violence Shelter
8 and Service Fund:
9 For Domestic Violence Shelters and
10 Services Program1,000,000

11 For Grants in Children's Cancer Research:
12 Payable from Children's Cancer
13 Fund2,500

14 For Grants for Diabetes Research:
15 Payable from American Diabetes
16 Association Fund74,000

17 For Children's Health Programs:
18 Payable from Tobacco Settlement
19 Recovery Fund2,000,000

20 For a Grant to the Coalition for Technical Assistance and
21 Training:
22 Payable from Tobacco Settlement
23 Recovery Fund250,000

24 For a Grant to the Gilead Outreach and Referral Center:
25 Payable from the General Revenue Fund250,000

26 (P.A. 93-0842, Art. 54, Sec. 305)
27 Sec. 305. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated from the General
30 Revenue Fund to meet the ordinary and contingent expenses of
31 the Department of Human Services:
32 ELISABETH LUDEMAN DEVELOPMENTAL CENTER
33 For Personal Services28,404,600 ~~26,600,900~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>4,490,800</u>	4,284,300
4	For State Contributions to Social		
5	Security		2,048,100
6	For Contractual Services		2,528,100
7	For Travel		3,500
8	For Commodities		598,700
9	For Printing		9,200
10	For Equipment		96,900
11	For Telecommunications Services		123,100
12	For Operation of Auto Equipment		41,900
13	For Expenses Related to Living		
14	Skills Program		<u>24,700</u>
15	Total		\$36,359,400

16 (P.A. 93-0842, Art. 54, Sec. 310)

17 Sec. 310. The following named sums, or so much thereof

18 as may be necessary, respectively, for the objects and

19 purposes hereinafter named, are appropriated from the General

20 Revenue Fund to meet the ordinary and contingent expenses of

21 the Department of Human Services:

22 WILLIAM A. HOWE DEVELOPMENTAL CENTER

23	For Personal Services	<u>38,758,800</u>	36,177,600
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Retirement Contributions	<u>6,115,400</u>	5,826,800
27	For State Contributions to Social		
28	Security	<u>2,771,000</u>	2,767,600
29	For Contractual Services		4,685,800
30	For Travel		34,100
31	For Commodities		953,600
32	For Printing		18,700
33	For Equipment		81,300

1	For Telecommunications Services	144,400
2	For Operation of Auto Equipment	186,600
3	For Expenses Related to Living	
4	Skills Program	<u>11,100</u>
5	Total	\$50,887,600

6 ARTICLE 9

7 Section 5. "AN ACT making appropriations", Public Act
8 93-842, approved July 30, 2004, is amended by changing
9 Sections 110, 115 and 165 of Article 99 as follows:

10 (P.A. 93-842, Art. 99, Sec. 110)

11 Sec. 110. The following named amounts, or so much
12 thereof as may be necessary and remain unexpended at the
13 close of business on June 30, 2005, from reappropriations
14 heretofore made for such purposes in Article 99, Section 110
15 of Public Act 93-0842, as amended, are reappropriated from
16 the Capital Development Fund to the Capital Development Board
17 for the Department of Human Services for the projects
18 hereinafter enumerated:

19 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

20 (From Article 99, Section 110 of Public Act 93-0842)

21	For renovating the Forensic Complex and	
22	constructing two building additions, in	
23	addition to funds previously appropriated	3,900,000
24	For renovating the central dietary,	
25	Phase II, in addition to funds previously	
26	appropriated	1,060,593
27	For constructing two building additions	
28	at the Forensic Complex	7,180,592
29	For rehabilitation of the central dietary	226,935

30 CHESTER MENTAL HEALTH CENTER

31 For completing the replacement of

1 smoke and heat detectors, in addition
 2 to funds previously appropriated440,000
 3 For upgrading HVAC systems590,176
 4 For renovating support and residential areas,
 5 in addition to funds previously
 6 appropriated119,777
 7 For replacing smoke/heat detectors177,589
 8 For replacing sewer lines189,335
 9 For renovating support and residential
 10 area78,150
 11 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO
 12 For rehabbing absorbers, controls
 13 and valves398,432
 14 For renovating residential units, in
 15 addition to funds previously
 16 appropriated236,520
 17 For renovation of the West Campus shower
 18 and toilet rooms134,469
 19 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
 20 For renovating Sycamore Hall2,652,585
 21 ELGIN MENTAL HEALTH CENTER - KANE COUNTY
 22 For replacing power plant and engineering
 23 building7,942,071
 24 For renovating the central dietary
 25 and kitchen3,716,955
 26 For construction of roads, parking lots
 27 and street lights1,107,902
 28 FOX DEVELOPMENTAL CENTER - DWIGHT
 29 For upgrading fire alarm systems950,000
 30 For replacing and repairing interior doors,
 31 flooring and walls, in addition to funds
 32 previously appropriated1,105,000
 33 For planning and beginning replacement
 34 of interior doors and flooring

1 and repairing walls in the Main and
2 Administration Buildings869,443

3 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

4 For completing replacement of HVAC
5 systems, in addition to funds
6 previously appropriated1,400,000

7 For upgrading plumbing in kitchen735,000

8 For planning the replacement of
9 absorption-type A/C450,000

10 For replacing HVAC and duct work39,704

11 For completing upgrade of tunnels,
12 Phase II, in addition to funds previously
13 appropriated366,920

14 For renovating residences, in addition to
15 funds previously appropriated1,156,927

16 For renovation of residential buildings76,450

17 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

18 For renovating the High School Building
19 Phase II1,580,000

20 For renovating the health center213,013

21 For replacing roof and upgrading the
22 mechanical system at Burns Gym1,968,986

23 For replacing the visual alert system466,084

24 For renovating High School Building1,050,120

25 For replacing HVAC, upgrading electrical
26 and replacing doors, in addition to
27 funds previously appropriated455,337

28 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

29 For renovating auditorium, classroom
30 and administration buildings2,360,924

31 For renovating classrooms in Building 171,281,525

32 For renovating the Girls' Dormitory, in
33 addition to funds previously appropriated210,537

34 For renovations to the powerhouse,

1 boilers and associated coal and ash
 2 equipment ~~For installation of individual~~
 3 ~~package boilers, in addition~~
 4 ~~to funds previously appropriated~~400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

6 For planning and beginning the renovation
 7 of the power house698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

9 For converting the facility to natural
 10 gas, in addition to funds previously
 11 appropriated495,240

12 For renovating homes, Phase II, in
 13 addition to funds previously
 14 appropriated105,008

LINCOLN DEVELOPMENTAL CENTER - LOGAN

16 For various capital improvements,
 17 including planning and construction
 18 of four ten-bed transitional or
 19 residential homes7,000,000

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

21 For upgrading the electrical panel1,202,840
 22 For repairing and replacing furnaces and
 23 duct work, in addition to funds previously
 24 appropriated500,000

25 For renovating residential and neighborhood
 26 homes, in addition to funds previously
 27 appropriated1,195,960

28 For replacing plumbing, HVAC and
 29 boiler systems742,685

30 For renovation of residential buildings,
 31 in addition to funds previously
 32 appropriated648,823

33 For renovation of residences35,293

MABLEY DEVELOPMENTAL CENTER - DIXON

34

1 For replacing mechanicals and upgrading
2 the fire alarm systems371,005
3 For planning and beginning renovation
4 of residential buildings1,453,648
5 MADDEN MENTAL HEALTH CENTER - HINES
6 For planning and beginning facility
7 improvements to provide for
8 patient safety and suicide
9 prevention80,075
10 For renovating pavilions and
11 administration building for safety/
12 security, in addition to
13 funds previously appropriated1,200,000
14 For renovating dietary858,550
15 For renovation of pavilions, in addition
16 to funds previously appropriated350,503
17 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
18 For completing the renovation of
19 the boiler house, in addition to
20 funds previously appropriated3,400,000
21 For renovating the boiler house,
22 in addition to funds previously
23 appropriated591,566
24 For replacing the emergency
25 management system, in
26 addition to funds previously
27 appropriated585,000
28 For planning and beginning boiler house
29 renovation38,060
30 For replacing energy management system43,151
31 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
32 For replacing the sewer system in
33 south campus2,112,880
34 For planning and beginning renovation

1	of dietary	384,925
2	For work necessary to remedy fire	
3	damper deficiencies	1,027,616
4	For replacing water mains and valves,	
5	in addition to funds previously	
6	appropriated	765,085
7	For replacing steam & condensate	
8	lines, in addition to funds previously	
9	appropriated	146,278
10	For upgrading HVAC systems in four	
11	residential buildings	151,801
12	For planning and beginning the upgrade	
13	of steam and condensate lines	98,347
14	SINGER MENTAL HEALTH CENTER - ROCKFORD	
15	For upgrading fire alarm systems	648,684
16	For renovating dietary and stores	833,103
17	For renovating patient units, Phase II,	
18	in addition to funds previously	
19	appropriated	3,100,000
20	For renovating mechanicals and	
21	residential areas	731,508
22	TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY	
23	For completing the upgrade of fire	
24	and life/safety issues in Oak Hall,	
25	in addition to funds previously	
26	appropriated	600,000
27	TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER	
28	For renovation for accessibility in four	
29	buildings	74,856
30	TREATMENT AND DETENTION FACILITY - JOLIET	
31	For improving the administration	
32	building for life safety	160,000
33	STATEWIDE	
34	For planning and beginning life	

1 safety/security systems1,500,000

2 For replacing roofing systems at

3 the following locations, at the

4 approximate costs set forth below2,526,737

5 Chicago-Read Mental

6 Health Center - Cook

7 County2,026,737

8 Fox Developmental

9 Center - Dwight200,000

10 Kiley Developmental Center -

11 Waukegan300,000

12 For replacing and repairing roofing systems

13 at the following locations, at the

14 approximate cost set forth below2,014,437

15 Alton Mental Health Center -

16 Madison89,139

17 Shapiro Developmental Center -

18 Kankakee115,000

19 Ludeman Developmental Center -

20 Park Forest14,087

21 Madden Mental Health Center -

22 Hines815,326

23 Murray Developmental Center -

24 Centralia708,650

25 Kiley Developmental Center -

26 Waukegan272,235

27 For replacing and repairing roofing

28 systems at the following locations, at

29 the approximate cost set forth below934,403

30 Chicago-Read Mental Health

31 Center421,632

32 Howe Developmental Center -

33 Tinley Park283,758

34 Shapiro Developmental Center -

1 Kankakee42,393

2 Illinois School for the

3 Deaf - Jacksonville69,661

4 Kiley Developmental

5 Center - Waukegan116,959

6 For repairing or replacing roofs

7 at the following locations, at

8 the approximate cost set forth below1,440,761

9 Illinois School for the

10 Visually Impaired -

11 Jacksonville38,369

12 Jacksonville Developmental

13 Center - Morgan County60,000

14 Lincoln Developmental Center -

15 Logan County7,001

16 Murray Developmental Center -

17 Centralia79,136

18 Shapiro Developmental Center -

19 Kankakee1,256,255

20 For planning and beginning construction

21 of a facility for sexually violent

22 persons135,896

23 For replacing and repairing roofing systems

24 at the following locations at the approximate

25 cost set forth below270,007

26 Choate Developmental Center -

27 Anna7,628

28 Chicago-Read Mental Health Center5,475

29 Tinley Park Mental Health Center12,974

30 Illinois School for the Visually

31 Impaired - Jacksonville19,414

32 Shapiro Developmental Center -

33 Kankakee25,955

34 Kiley Developmental Center -

1	Waukegan	19,284	
2	Ludeman Developmental Center -		
3	Park Forest	179,277	
4	For replacement of roofing systems at the		
5	following locations at the approximate costs		
6	set forth below:	<u>150,811</u>	
7	Lincoln Development Center	37,702	
8	Murray Developmental Center	37,703	
9	Elgin Developmental Center	37,703	
10	Shapiro Developmental Center	37,703	
11	Total		\$88,806,304

12 (P.A. 93-842, Art. 99, Sec. 115)

13 Sec. 115. The following named amounts, or so much

14 thereof as may be necessary and remain unexpended at the

15 close of business on June 30, 2005, from reappropriations

16 heretofore made for such purposes in Article 99, Section 115

17 of Public Act 93-0842, as amended, are reappropriated from

18 the Capital Development Fund to the Capital Development Board

19 for the Department of Human Services for the projects

20 hereinafter enumerated:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

22 (From Article 99, Section 115 of Public Act 93-0842)

23	<u>For renovations to the powerhouse,</u>		
24	<u>boilers and associated coal and ash</u>		
25	<u>equipment</u> For installation of individual		
26	package boilers	<u>224,019</u>	
27	Total		\$224,019

28 (P.A. 93-842, Art. 99, Sec. 115)

29 Sec. 165. The following named amounts, or so much

30 thereof as may be necessary and remain unexpended at the

31 close of business on June 30, 2005, from reappropriations

32 heretofore made for such purposes in Article 99, Section 165

1 of Public Act 93-0842, as amended, are reappropriated from
2 the Capital Development Fund to the Capital Development Board
3 for the Department of State Police for the projects
4 hereinafter enumerated:

5 CHICAGO FORENSIC LABORATORY

6 (From Article 99, Section 165 of Public Act 93-0842)

7 For construction of a laboratory and

8 parking facilities84,737

9 DISTRICT 13 HEADQUARTERS - DuQUOIN

10 For constructing a district 13

11 headquarters132,840

12 DISTRICT 6 HEADQUARTERS - PONTIAC

13 For planning, construction, reconstruction,

14 demolition of existing buildings, and

15 all costs related to replacing

16 the facilities196,259

17 SPRINGFIELD ARMORY

18 For planning and design of the rehabilitation

19 and site improvements of the Springfield

20 Armory, in addition to funds previously

21 appropriated1,216,439

22 STATEWIDE

23 For replacing communications towers

24 equipment and tower buildings1,850,902

25 For upgrading generators and UPS systems39,996

26 For replacing roofing system at the

27 following locations at the approximate

28 cost set forth below297,191

29 District 13 Headquarters,

30 DuQuoin46,752

31 Joliet Laboratory40,000

32 District 6 Headquarters,

33 Pontiac38,900

34 District 9 Headquarters,

1	Springfield	109,510
2	State Police Training Center,	
3	Pawnee	10,000
4	District 18 Headquarters,	
5	Litchfield	45,000
6	District 19 Headquarters,	
7	Carmi	7,029
8	For replacing radio communication towers,	
9	equipment buildings and installing emergency	
10	power generators at the following locations <u>at the</u>	
11	<u>approximate costs set forth below</u>	<u>1,109,792</u>
12	<u>Harlem & Irving - Cook County</u>	<u>93,966</u>
13	<u>Savanna - Carroll County</u>	<u>95,000</u>
14	<u>Fairfield - Wayne County</u>	<u>225,000</u>
15	<u>Niota - Hancock County</u>	<u>695,826</u>
16	Pecatonica, Elwood, Kingston, Mason	
17	City	1,109,792
18	Total	\$4,928,156

19 ARTICLE 10

20 Section 5. "AN ACT making appropriations", Public Act
21 93-842, approved July 30, 2004, is amended by changing
22 Section 5 of Article 51 as follows:

23 (P.A. 93-842, Art. 51, Sec. 5)

24 Section 5. The following named sums, or so much thereof
25 as may be necessary, are appropriated to the Supreme Court to
26 pay the ordinary and contingent expenses of certain officers
27 of the court system of Illinois as follows:

28 For Personal Services:

29 Judges Salaries132,909,000

30 ~~Judges Salaries~~123,052,500

31 For Travel:

1	Judges of the Supreme Court	29,600
2	Judges of the Appellate Court	149,100
3	Judges of the Circuit Court	767,400
4	Judicial Conference and	
5	Supreme Court Committees	727,800
6	For State Contributions to	
7	<u>Social Security</u>	<u>2,140,100</u>
8	Social Security	1,996,600
9	<u>Total, this Section</u>	<u>136,723,000</u>
10	Total, this Section	126,723,000

11 ARTICLE 11

12 Section 5. The following sums, or so much thereof as may
 13 be necessary, respectively, are appropriated to the President
 14 of the Senate and the Speaker of the House of Representatives
 15 for furnishing the items provided in Section 4 of the General
 16 Assembly Compensation Act to members of their respective
 17 houses throughout the year in connection with their
 18 legislative duties and responsibilities and not in connection
 19 with any political campaign, as prescribed by law:

20	To the President of the Senate	4,694,200
21	To the Speaker of the House of	
22	Representatives	<u>7,845,100</u>
23	Total	\$12,539,300

24 Section 10. Payments from the amounts appropriated in
 25 Section 5 hereof shall be made only upon the delivery of a
 26 voucher approved by the member to the State Comptroller. The
 27 voucher shall also be approved by the President of the Senate
 28 or the Speaker of the House of Representatives as the case
 29 may be.

30 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Senate:

4 For the ordinary and incidental expenses of
5 legislative leadership and legislative staff
6 assistants:
7 President 5,067,200
8 Minority Leader5,067,200

9 For the ordinary and incidental expenses of
10 committees, the general staff and
11 operations, per diem employees, special and
12 standing committees of the Senate and
13 expenses incurred in transcribing and
14 printing of Senate debate3,865,900

15 For the ordinary and incidental expenses of the
16 Senate, also including the purchasing on
17 contract as required by law of printing,
18 binding, printing paper, stationery and
19 office supplies205,200

20 For allowances for the particular and additional
21 services appertaining to or entailed by the
22 respective officers of the Senate named in
23 and in accordance with the following
24 schedule:
25 President80,000
26 Minority Leader80,000

27 For travel, including expenses to Springfield of
28 members on official legislative business
29 during weeks when the General Assembly is
30 not in session55,300
31 Total \$14,420,800

32 Section 20. The sum of \$2,012,300, or so much thereof as
33 may be necessary, is appropriated for the use of the Senate

1 standing committees for expert witnesses, technical services,
 2 consulting assistance and other research assistance
 3 associated with special studies and long range research
 4 projects which may be requested by the standing committees.

5 Section 25. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the General Assembly
 7 Operations Revolving Fund to the Office of the President, to
 8 meet the ordinary and contingent expenses of the Senate.

9 Section 30. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary, incidental and contingent expenses of the House
 13 Majority and Minority Leadership Staff and Office operations:

14	For the Speaker	4,551,300
15	For the Minority Leader	<u>4,551,300</u>
16	Total	\$9,102,600

17 Section 35. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to meet the ordinary,
 19 incidental and contingent expenses of the House Majority and
 20 Minority Leadership Staff and the general staff:

21	For the Speaker	342,600
22	For the Minority Leader	<u>155,400</u>
23	Total	\$498,000

24 Section 40. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, relating to the operation of the
 27 House of Representatives, are appropriated to meet its
 28 ordinary and contingent expenses:

29 For the ordinary and incidental expenses of

30 The general staff, operations, and special

1 And standing committees of the House,
2 for per diem employees and for
3 expenses incurred in transcribing and
4 printing of House debates5,120,800

5 For the ordinary and incidental expenses of the
6 House, also including the purchasing on
7 contract as required by law of printing,
8 binding, printing paper, stationery and
9 office supplies, no part of which shall be
10 expended for expenses of purchasing,
11 handling or distributing such supplies and
12 against which no indebtedness shall be
13 incurred without the written approval of the
14 Speaker of the House of Representatives91,000

15 Pursuant to the Legislative Commission
16 Reorganization Act of 1984, to the Speaker
17 of the House for
18 Standing House Committees2,281,800

19 Total \$7,493,600

20 Section 45. The following named sum, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, relating to House membership, is appropriated to meet
23 the ordinary and contingent expenses of the House:
24 For travel, including expenses to
25 Springfield of members on official
26 legislative business during weeks when
27 the General Assembly is not in session29,100

28 Section 50. The following named sums, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from an appropriation heretofore
31 made for such purposes in Article 40 of Public Act 93-0842 as
32 amended by this Act, are appropriated for expenses in

1 connection with the planning and preparation of redistricting
2 of legislative and representative districts as required by
3 Article IV, Section 3 of the Illinois Constitution of 1970:

4	For the Speaker	441,600
5	For the Minority Leader	<u>0</u>
6	Total	\$441,600

7 Section 55. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Assembly
9 Operations Revolving Fund to the Office of the Speaker, to
10 meet the ordinary and contingent expenses of the House.

11 Section 60. The amount of \$327,200, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the General Assembly to meet ordinary and contingent
14 expenses. Any use of funds appropriated under this Section
15 must be approved jointly by the Clerk of the House of
16 Representatives and the Secretary of the Senate.

17 Section 65. As used in Sections 30 and 35 hereof, except
18 where the approval of the Speaker of the House of
19 Representatives is expressly required for the expenditure of
20 or the incurring of indebtedness against an appropriation for
21 certain purchases on contract, "Speaker" means the leader of
22 the party having the largest number of members of the House
23 of Representatives as of January 12, 2005, and "Minority
24 Leader" means the leader of the party having the second
25 largest number of members of the House of Representatives as
26 of January 12, 2005.

Section 70. The sum of \$315,000, or so much thereof as
may be necessary, is appropriated to the Legislative Ethics
Commission to meet the ordinary and contingent expenses of
the Commission and the Office of the Legislative Inspector

General.

1

ARTICLE 12

2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

7

For Personal Services:

8

For Regular Positions4,349,900

9

For State Contribution to State Employees'

10

Retirement System.....579,500

11

For State Contribution to Social Security.....323,600

12

For Contractual Services700,000

13

For Travel71,100

14

For Commodities20,000

15

For Printing.....22,000

16

For Equipment65,000

17

For Electronic Data Processing.....90,000

18

For Telecommunications75,000

19

For Operation of Auto Equipment5,000

20

Total \$6,301,100

21

Section 10. The sum of \$14,817,000, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

25

ARTICLE 13

26

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named

27

28

1 to meet the ordinary and contingent expenses of the
2 Commission on Government Forecasting and Accountability:

3	For Personal Services	806,048
4	For Employee Retirement Contributions	
5	Paid by Employer	32,242
6	For State Contributions to State Employees'	
7	Retirement System	109,093
8	For State Contribution to Social	
9	Security	61,662
10	For Contractual Services	116,600
11	For Travel	5,100
12	For Commodities	2,300
13	For Printing	4,300
14	For Equipment	900
15	For Electronic Data Processing	1,500
16	For Telecommunications Services	8,800
17	For additional costs associated with	
18	the assumption of duties of the	
19	Pension Laws Commission	<u>174,895</u>
20	Total	\$1,323,440

21 Section 10. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated for the objects and purposes hereinafter named
24 to meet the ordinary and contingent expenses of the
25 Legislative Information System:

26	For Personal Services	2,167,100
27	For Employee Retirement Contributions	
28	Paid by Employer	86,700
29	For State Contribution to State Employees'	
30	Retirement System	469,700
31	For State Contribution to Social	
32	Security	165,800
33	For Contractual Services	392,600

1	For Travel	6,000
2	For Commodities	5,200
3	For Printing	5,000
4	For Equipment	3,200
5	For Electronic Data Processing	1,135,700
6	For Purchase, Maintenance, and Rental	
7	of General Assembly Electronic Data Processing	
8	Equipment, and any other operational	
9	purposes of the General Assembly	737,100
10	For Telecommunications Services	<u>153,800</u>
11	Total	\$5,327,900

12 Section 15. The following amount, or so much of that
13 amount as may be necessary, is appropriated to the
14 Legislative Information System:

15	For Purchase, Maintenance, and	
16	Rental of Electronic Data Processing	
17	Equipment and Software relating to the	
18	development and implementation of legislative	
19	systems, and for consulting, technical,	
20	and design services related thereto	850,000

21 Section 20. The following amount, or so much of that
22 amount as may be necessary, is appropriated from the General
23 Assembly Computer Equipment Revolving Fund to the Legislative
24 Information System:

25	For Purchase, Maintenance, and Rental of	
26	General Assembly Electronic Data Processing	
27	Equipment and for other operational	
28	purposes of the General Assembly	1,600,000

29 Section 25. The following named amounts, or so much of
30 those amounts as may be necessary, respectively, are
31 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
 2 Legislative Audit Commission:

3	For Personal Services	168,800
4	For Employee Retirement Contributions	
5	Paid by Employer	6,800
6	For State Contributions to State Employees'	
7	Retirement System	36,600
8	For State Contribution to Social	
9	Security	12,900
10	For Contractual Services	16,200
11	For Travel	4,500
12	For Commodities	400
13	For Printing	1,500
14	For Equipment	100
15	For Electronic Data Processing	1,000
16	For Telecommunications Services	<u>1,500</u>
17	Total	\$250,300

18 Section 30. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated for the objects and purposes hereinafter named
 21 to meet the ordinary and contingent expenses of the
 22 Legislative Printing Unit:

23	For Personal Services	1,267,500
24	For Employee Retirement Contributions	
25	Paid by Employer	50,700
26	For State Contributions to State Employees'	
27	Retirement System	274,700
28	For State Contribution to Social	
29	Security	97,000
30	For Contractual Services	216,300
31	For Travel	0
32	For Commodities	162,700
33	For Printing	80,600

1	For Equipment	184,000
2	For Telecommunications Services	<u>7,500</u>
3	Total	\$2,340,975

4 Section 35. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the
8 Legislative Research Unit:

9	For Personal Services	1,196,600
10	For Employee Retirement Contributions	
11	Paid by Employer	47,900
12	For State Contribution to State Employees'	
13	Retirement System	232,400
14	For State Contribution to Social	
15	Security	91,600
16	For Contractual Services	591,000
17	For Travel	9,000
18	For Commodities	12,800
19	For Printing	21,900
20	For Equipment	57,900
21	For Telecommunications Services	27,900
22	For New Member Conference	<u>0</u>
23	Total	\$2,289,000

24 Section 40. The following named amounts, or so much of
25 those amounts as may be necessary, respectively, are
26 appropriated to the Illinois Legislative Research Unit for
27 the following purposes:

28	For payment of expenses of the	
29	Legislative Staff Intern program,	
30	including stipends, tuition, and	
31	administration for 20 persons	548,100
32	For payment of expenses of the Zeke	

1	Giorgi Memorial Intern Program, including	
2	stipends, tuition, and administration	
3	for 4 persons	<u>106,800</u>
4	Total	\$654,900

5 Section 45. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named,
8 to meet the ordinary and contingent expenses of the
9 Legislative Reference Bureau:

10	For Personal Services	1,720,300
11	For Employee Retirement Contributions	
12	Paid by Employer	66,900
13	For State Contributions to State Employees'	
14	Retirement System	362,300
15	For State Contribution to Social	
16	Security	131,600
17	For Contractual Services	107,100
18	For Travel	7,000
19	For Commodities	10,000
20	For Printing	67,300
21	For Equipment	170,000
22	For Telecommunications Services	<u>12,000</u>
23	Total	\$2,654,500

24 Section 50. The following named amounts, or so much of
25 those amounts as may be necessary, respectively, are
26 appropriated for the objects and purposes hereinafter named
27 to meet the ordinary and contingent expenses of the Office of
28 the Architect of the Capitol:

29	For Personal Services	457,500
30	For Employee Retirement Contributions	
31	Paid by Employer	14,000
32	For State Contributions to State Employees'	

1	Retirement System	73,300
2	For State Contribution to Social	
3	Security	28,800
4	For Contractual Services	103,500
5	For Travel	3,800
6	For Commodities	3,500
7	For Printing	1,000
8	For Equipment	6,300
9	For Electronic Data Processing	11,700
10	For Telecommunications Services	<u>6,500</u>
11	Total	\$709,900

12 Section 55. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated for the objects and purposes hereinafter named
 15 to meet the ordinary and contingent expenses of the Joint
 16 Committee on Administrative Rules:

17	For Personal Services	806,000
18	For Employee Retirement Contributions	
19	Paid by Employer	30,000
20	For State Contributions to State Employees'	
21	Retirement System	150,000
22	For State Contribution to Social	
23	Security	55,000
24	For Contractual Services	35,000
25	For Travel	16,000
26	For Commodities	11,000
27	For Equipment	19,000
28	For Telecommunications Services	<u>8,500</u>
29	Total	\$1,130,500

30 Section 60. The sum of \$108,900, or so much thereof as
 31 may be necessary, is appropriated for the ordinary and
 32 contingent expenses of the Senate Operations Commission

1 including the planning costs, construction costs, moving
2 expenses and all other costs associated with the construction
3 and reconstruction of Senate offices in the Capitol Complex
4 area.

5 Section 70. The amount of \$64,514, or so much of this
6 amount as may be necessary and remains unexpended on June 30,
7 2005 from an appropriation heretofore made for such purpose
8 in Section 70 of Article 39 of Public Act 93-842, is
9 reappropriated from the Capital Development Fund to the
10 Office of the Architect of the Capitol for plans,
11 specifications, and continuation of work pursuant to the
12 report and recommendations of the architectural, structural,
13 and mechanical surveys of the State Capitol Building. This is
14 for the continuation of the rehabilitation of the Capitol
15 Building.

16 Section 75. The sum of \$694,237, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from appropriations heretofore
19 made for such purposes in Section 75 of Article 39 of Public
20 Act 93-42, is reappropriated from the Capital Development
21 Fund to the Office of the Architect of the Capitol for
22 remodeling, planning, relocation, permanent equipment, and
23 other related expenses, including architectural and
24 engineering fees associated with construction, for the
25 remodeling of office space and other support areas under the
26 jurisdiction of the House of Representatives and the Senate.

27 ARTICLE 14

28 Section 5. The following named sums, or so much thereof
29 as may be necessary, respectively, are appropriated to the
30 Supreme Court to pay the ordinary and contingent expenses of

1 certain officers of the court system of Illinois as follows:

2 For Personal Services:

3 Judges' Salaries143,469,500

4 For Travel:

5 Judges of the Supreme Court12,700

6 Judges of the Appellate Court99,700

7 Judges of the Circuit Court350,000

8 Judicial Conference and

9 Supreme Court Committees700,000

10 For State Contributions

11 to Social Security2,080,300

12 Total, this Section \$146,712,200

13 Section 10. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Supreme Court:

17 For Personal Services 6,764,000

18 For State Contributions

19 to State Employees' Retirement527,000

20 For State Contributions

21 to Social Security517,400

22 For Contractual Services1,982,600

23 For Travel14,900

24 For Commodities41,000

25 For Printing189,900

26 For Equipment899,700

27 For Electronic Data Processing16,600

28 For Telecommunications120,100

29 For Operation of Automotive Equipment6,900

30 For Permanent Improvements32,700

31 Total, this Section \$11,112,800

32 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the Supreme
 3 Court to meet the ordinary and contingent expenses of the
 4 Judges of the Appellate Courts, and the Clerks of the
 5 Appellate Courts, and the Appellate Judges Research Projects:

6 Administration of the First Appellate District

7	For Personal Services	6,980,200
8	For State Contributions	
9	to State Employees' Retirement	543,800
10	For State Contributions	
11	to Social Security	534,000
12	For Contractual Services	1,242,500
13	For Travel	1,700
14	For Commodities	33,200
15	For Printing	33,900
16	For Equipment	145,100
17	For Telecommunications	<u>81,100</u>
18	Total	\$9,595,500

19 Administration of the Second Appellate District

20	For Personal Services	2,845,700
21	For State Contributions	
22	to State Employees' Retirement	221,700
23	For State Contributions	
24	to Social Security	217,700
25	For Contractual Services	1,023,000
26	For Travel	2,200
27	For Commodities	18,900
28	For Printing	5,600
29	For Equipment	195,900
30	For Operation of	
31	Automotive Equipment	1,100
32	For Telecommunications	<u>79,700</u>
33	Total	\$4,611,500

34 Administration of the Third Appellate District

1	For Personal Services	2,126,200
2	For State Contributions to	
3	State Employees' Retirement	165,700
4	For State contributions	
5	to Social Security	162,700
6	For Contractual Services	744,700
7	For Travel	1,000
8	For Commodities	19,900
9	For Printing	7,200
10	For Equipment	234,400
11	For Telecommunications	<u>64,100</u>
12	Total	\$3,525,900
13	Administration of the Fourth Appellate District	
14	For Personal Services	2,170,200
15	For State Contributions	
16	to State Employees' Retirement	169,100
17	For State Contributions	
18	to Social Security	166,100
19	For Contractual Services	687,900
20	For Travel	3,900
21	For Commodities	19,100
22	For Printing	5,700
23	For Equipment	69,900
24	For Telecommunications	<u>63,700</u>
25	Total	\$3,355,600
26	Administration of the Fifth Appellate District	
27	For Personal Services	2,176,400
28	For State Contributions to	
29	State Employees' Retirement	170,000
30	For State Contributions to	
31	Social Security	166,500
32	For Contractual Services	655,300
33	For Travel	3,900
34	For Commodities	8,900

1	For Printing	12,900
2	For Equipment	191,300
3	For Telecommunications	59,800
4	For Operation of Automotive Equipment	<u>1,200</u>
5	Total	\$3,446,200

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Supreme Court for ordinary and contingent expenses of the
9 Circuit Court:

10	For Circuit Clerks' Additional Duties	663,000
11	For Mandatory Arbitration	803,000
12	For Sexually Violent Persons Commitment Act	312,000
13	For Probation Reimbursements	58,803,400
14	For Personal Services:	
15	Circuit Court Personnel	1,715,600
16	For State Contribution	
17	to State Employees' Retirement	133,700
18	For State Contribution	
19	to Social Security	135,000
20	For Travel:	
21	Circuit Court Personnel	7,200
22	For Contractual Services: Transcript Fees	
23	For Contractual Services	363,800
24	For Equipment	102,200
25	For Electronic Data Processing	<u>1,987,900</u>
26	Total, this Section	\$65,026,800

27 Section 25. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to the Supreme
30 Court for ordinary and contingent expenses of the
31 Administrative Office of the Illinois Courts:

32	For Personal Services	5,508,400
----	-----------------------------	-----------

1	For Retirement - Paid by Employer	2,406,100
2	For State Contributions to	
3	State Employees' Retirement	429,200
4	For State Contributions to	
5	Social Security	421,300
6	For Contractual Services	3,242,500
7	For Travel	189,900
8	For Commodities	64,600
9	For Printing	79,800
10	For Equipment	355,000
11	For Electronic Data Processing	2,989,700
12	For Telecommunications	210,500
13	For Operation of	
14	Automotive Equipment	16,700
15	For Probation Training	391,300
16	For Contractual Services: Judicial Conference	
17	and Supreme Court Committees	701,400
18	For Judges' Out-of-State	
19	Educational Programs	32,500
20	For Training of Circuit Court Officers	
21	and Personnel	<u>49,000</u>
22	Total, this Section	\$17,087,900

23 Section 30. The sum of \$52,000, or so much thereof as
24 may be necessary, is appropriated to the Supreme Court for
25 the contingent expenses of the Illinois Courts Commission.

26 Section 35. The sum of \$12,792,000, or so much thereof
27 as may be necessary, is appropriated from the Mandatory
28 Arbitration Fund to the Supreme Court for Mandatory
29 Arbitration Programs.

30 Section 40. The sum of \$116,800, or so much thereof as
31 may be necessary, is appropriated from the Foreign Language

1 Interpreter Fund to the Supreme Court for the Foreign
2 Language Interpreter Program.

3 Section 45. The sum of \$728,000, or so much thereof as
4 may be necessary, is appropriated from the Lawyers'
5 Assistance Program Fund to the Supreme Court for lawyers'
6 assistance programs.

7 Section 50. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Reviewing Court
9 Alternative Dispute Resolution Fund to the Supreme Court for
10 alternative dispute resolution programs within the reviewing
11 courts.

12 ARTICLE 14A

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated for the objects and purposes named, to meet the
16 ordinary and contingent expenses of the Judicial Inquiry
17 Board:

18	For Personal Services	285,700
19	For State Contributions to State Employees'	
20	Retirement System	22,300
21	For Retirement - Pension pick-up	10,900
22	For State Contributions to Social Security	20,900
23	For Contractual Services	321,900
24	For Travel	20,600
25	For Commodities	1,500
26	For Printing	6,900
27	For Equipment	500
28	For EDP	0
29	For Telecommunications	7,500
30	For Operations of Auto Equipment	<u>3,000</u>

1 Total \$701,700

2 ARTICLE 15

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, for the
5 objects and purposes named in this Section are appropriated
6 from the General Revenue Fund to meet the ordinary and
7 contingent expenses of the Office of the State Appellate
8 Defender:

9	For Personal Services	12,734,200
10	For State Contribution to State Employees'	
11	Retirement System	992,100
12	For State Contributions to	
13	Social Security	974,200
14	For Contractual Services	3,171,700
15	For Travel	70,600
16	For Commodities	58,200
17	For Printing	36,800
18	For Equipment	40,600
19	For Electronic Data Processing	499,100
20	For Telecommunications	149,800
21	For Intern Program	<u>0</u>
22	Total, This Section	\$18,727,300

23 Section 10. The following named amounts, or so much of
24 those amounts as may be necessary, respectively, are
25 appropriated from the General Revenue Fund to the Office of
26 the State Appellate Defender for the ordinary and contingent
27 expenses of the Post Conviction Unit:

28	For Personal Services	840,100
29	For State Contribution to State Employees'	
30	Retirement System	65,500
31	For State Contributions to	

1	Social Security	64,300
2	For Contractual Services	279,500
3	For Travel	20,000
4	For Commodities	2,900
5	For Printing	3,000
6	For Equipment	5,500
7	For Electronic Data Processing	7,300
8	For Telecommunications	<u>16,900</u>
9	Total, This Section	\$1,305,000

10 Section 15. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes named, are appropriated to the Office of
 13 the State Appellate Defender for expenses related to
 14 federally assisted programs to work on systematic sentencing
 15 issues appeals cases to which the agency is appointed, to
 16 provide statewide training and services to Illinois Public
 17 Defenders, and to enhance the capability of public defenders
 18 in rural counties to effectively represent their clients in
 19 appropriate cases, making available expert witnesses and
 20 investigative services to them:

21	Payable from State Appellate Defender	
22	Federal Trust Fund	525,000
23	For State matching purposes:	
24	Payable from General Revenue Funds	<u>175,000</u>
25	Total, This Section	\$700,000

26 Section 20. The amount of \$2,782,600, or so much thereof
 27 as may be necessary, is appropriated from the Capital
 28 Litigation Trust Fund to the Office of the State Appellate
 29 Defender for expenses incurred in providing assistance to
 30 trial attorneys under subdivision (c)(5) of Section 10 of the
 31 State Appellate Defender Act.

1 Section 25. The amount of \$160,200, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of the State Appellate Defender for
 4 expenses incurred to operate the Expungement Information
 5 Program.

6 ARTICLE 16

7 Section 1. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated to the Office of the State's Attorney Appellate
 10 Prosecutor for the objects and purposes hereinafter named to
 11 meet its ordinary and contingent expenses for the fiscal year
 12 ending June 30, 2006:

13 For Personal Services:

14 Payable from General Revenue Fund for
 15 Collective Bargaining Unit2,386,300
 16 Payable from General Revenue Fund for
 17 Administrative Unit817,600
 18 Payable from State's Attorney Appellate
 19 Prosecutor's County Fund641,100

20 For State Contribution to the State Employees'
 21 Retirement System Pick Up:

22 Payable from General Revenue Fund for
 23 Collective Bargaining Unit95,500
 24 Payable from General Revenue Fund for
 25 Administrative Unit32,700
 26 Payable from State's Attorneys Appellate
 27 Prosecutor's County Fund26,000

28 For State Contribution to the State Employees' Retirement
 29 System:

30 Payable from General Revenue Fund for
 31 Collective Bargaining Unit185,900
 32 Payable from General Revenue Fund for

1 Administrative Unit63,700
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund50,000
4 For State Contribution to Social Security:
5 Payable from General Revenue Fund for
6 Collective Bargaining Unit182,600
7 Payable from General Revenue Fund for
8 Administrative Unit62,600
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund49,100
11 For County Reimbursement to State for Group Insurance:
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund144,900
14 For Contractual Services:
15 Payable from General Revenue Fund421,700
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund614,700
18 For Contractual Services for Tax Objection Casework:
19 Payable from General Revenue Fund\$0
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund33,300
22 For Contractual Services for Rental of Real Property:
23 Payable from General Revenue Fund217,800
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund126,400
26 For Travel:
27 Payable from General Revenue Fund16,700
28 Payable from State's Attorneys Appellate
29 Prosecutor's County Fund9,100
30 For Commodities:
31 Payable from General Revenue Fund14,900
32 Payable from State's Attorneys Appellate
33 Prosecutor's County Fund9,400
34 For Printing:

1 Payable from General Revenue Fund4,900
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund3,600
4 For Equipment:
5 Payable from General Revenue Fund25,600
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund30,900
8 For Electronic Data Processing:
9 Payable from General Revenue Fund16,200
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund31,400
12 For Telecommunications:
13 Payable from General Revenue Fund20,900
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund34,700
16 For Operation of Automotive Equipment:
17 Payable from General Revenue Fund10,600
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund8,300
20 For Law Intern Program:
21 Payable from General Revenue Fund100
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund27,400
24 For Continuing Legal Education:
25 Payable from General Revenue Fund100
26 Payable from Continuing Legal Education
27 Trust Fund150,000
28 For Legal Publications:
29 Payable from General Revenue Fund3,500
30 Payable from State's Attorneys Appellate
31 Prosecutor's County Fund13,900
32 For expenses for assisting County State's Attorneys for
33 services provided under the Illinois Public Labor Relations
34 Act:

1 For Personal Services:

2 Payable from General Revenue Fund84,600

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund47,400

5 For State Contribution to the State Employees' Retirement

6 System Pick Up:

7 Payable from General Revenue Fund3,400

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund1,900

10 For State Contribution to the State Employees' Retirement

11 System:

12 Payable from General Revenue Fund6,600

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund3,700

15 For Contribution to Social Security:

16 Payable from General Revenue Fund:6,500

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund3,500

19 For County Reimbursement to State for Group Insurance:

20 Payable from State's Attorneys Appellate

21 Prosecutor's County Fund13,800

22 For Contractual Services:

23 Payable from General Revenue Fund6,300

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund251,300

26 For Travel:

27 Payable from General Revenue Fund1,200

28 Payable from State's Attorneys Appellate

29 Prosecutor's County Fund1,200

30 For Commodities:

31 Payable from General Revenue Fund600

32 Payable from State's Attorneys Appellate

33 Prosecutor's County Fund800

34 For Equipment:

1 Payable from General Revenue Fund600
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund1,200
4 For Operation of Automotive Equipment:
5 Payable from General Revenue Fund1,100
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund1,100
8 For expenses pursuant to
9 Narcotics Profit Forfeiture Act:
10 Payable from Narcotics Profit Forfeiture Fund0
11 For Expenses Pursuant to Drug Asset
12 Forfeiture Procedure Act:
13 Payable from Narcotics Profit
14 Forfeiture Fund1,350,000
15 For Expenses Pursuant to P.A. 84-1340,
16 which requires the Office of the State's
17 Attorneys Appellate Prosecutor to conduct
18 training programs for Illinois State's Attorneys,
19 Assistant State's Attorneys and Law Enforcement
20 Officers on techniques and methods of
21 eliminating or reducing the trauma of testifying
22 in criminal proceedings for children who serve
23 as witnesses in such proceedings;
24 and other authorized criminal justice
25 training programs:
26 Payable from General Revenue Fund80,000
27 For Expenses Related to federally assisted
28 Programs to assist local
29 State's Attorneys including violent crimes,
30 drug related cases and cases arising under
31 the Narcotics Profit Forfeiture Act
32 on the request of the State's Attorney:
33 Payable from Special Federal Grant
34 Project Fund2,800,000

1 For Local Matching Purposes:

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund0

4 For State Matching Purposes:

5 Payable from General Revenue Fund138,500

6 For Expenses Pursuant to Grant Agreements

7 For Training Grant Programs:

8 Payable from Continuing Legal Education

9 Trust Fund200,000

10 For Expenses Pursuant to the Capital

11 Crimes Litigation Act:

12 Payable from the Capital Litigation

13 Trust Fund400,000

14 For Appropriation to the State Treasurer

15 for Expenses Incurred by State's Attorneys

16 other than Cook County:

17 Payable from the Capital Litigation

18 Trust Fund1,000,000

19 For Appropriation to the State's Attorneys

20 Appellate Prosecutor for a grant to the

21 Cook County State's Attorney for expenses

22 incurred in filing appeals in Cook County2,700,000

ARTICLE 17

24 Section 5. The following named amounts, or so much

25 thereof as may be necessary, respectively, for the objects

26 and purposes hereinafter named, are appropriated for the

27 ordinary and contingent expenses of the Office of the

28 Governor:

EXECUTIVE OFFICE

30 Payable from the General Revenue Fund:

31 For Personal Services 5,259,200

32 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	409,700
4	For State Contributions to	
5	Social Security	376,000
6	For Contractual Services	680,000
7	For Travel	140,000
8	For Commodities	75,000
9	For Printing	50,000
10	For Equipment	5,000
11	For Electronic Data Processing	160,000
12	For Telecommunications Services	450,000
13	For Repairs and Maintenance	32,000
14	For Expenses Related to Ethnic Celebrations,	
15	Special Receptions, and Other Events	<u>70,000</u>
16	Total	\$7,706,900

17 Section 10. The sum of \$100,000, or so much thereof as
 18 may be necessary, is appropriated from the Governor's Grant
 19 Fund to the Office of the Governor to be expended in
 20 accordance with the terms and conditions upon which such
 21 funds were received and in the exercise of the powers or
 22 performance of the duties of the Office of the Governor.

23 ARTICLE 18

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the Office of the Lieutenant Governor:

29 GENERAL OFFICE

30	For Personal Services	960,000
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	74,800
4	For State Contributions to	
5	Social Security	73,500
6	For Contractual Services	410,000
7	For Travel	74,000
8	For Commodities	25,000
9	For Printing	25,000
10	For Equipment	7,500
11	For Electronic Data Processing	40,000
12	For Telecommunications Services	72,000
13	For Operational and Grant Expenses of the	
14	Rural Affairs Council	364,000
15	For Ordinary and Contingent Expenses of	
16	The Illinois River Coordination Council	<u>190,000</u>
17	Total	\$2,315,800

18 Section 10. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Office of Lieutenant Governor for all
21 costs associated with the Rural Affairs Council including any
22 grants or administration expenses.

23 Section 15. The sum of \$50,000, or so much thereof as
24 may be necessary, is appropriated from the Lieutenant
25 Governor's Grant Fund to the Office of Lieutenant Governor to
26 be expended in accordance with the terms and conditions upon
27 which such funds were received and in the exercise of the
28 powers or performance of the duties of the Office of the
29 Lieutenant Governor

1 "Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Attorney General to meet the ordinary and contingent expenses
 4 of the following division of the Office of the Attorney
 5 General:

6 GENERAL OFFICE

7	For Personal Services	29,632,500
8	For State Contribution to State	
9	Employees' Retirement System	2,308,700
10	For State Contribution to Social Security	2,266,900
11	For Employees' Retirement Contributions	
12	Paid by Employer	297,200
13	For Contractual Services	2,470,000
14	For Travel	350,000
15	For Commodities	125,000
16	For Printing	120,000
17	For Equipment	375,000
18	For Electronic Data Processing	1,450,000
19	For Telecommunications	690,000
20	For Operation of Auto Equipment	120,000
21	For Operational Expenses, Office	
22	of the Inspector General	<u>300,000</u>
23	Total	\$40,505,300

24 Section 10. The sum of \$1,050,000, or so much thereof as
 25 is available for use by the Attorney General, is appropriated
 26 to the Attorney General from the Illinois Gaming Law
 27 Enforcement Fund for State law enforcement purposes.

28 Section 15. The following named sums, or so much thereof
 29 as may be necessary, respectively, are appropriated from the
 30 Asbestos Abatement Fund to the Attorney General to meet the
 31 ordinary and contingent expenses of the Environmental
 32 Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

3	For Personal Services	1,217,500
4	For State Contribution to State	
5	Employees' Retirement System	95,000
6	For State Contribution to Social Security	93,100
7	For Employees' Retirement Contributions	
8	Paid by the Employer	12,200
9	For Group Insurance	303,600
10	For Contractual Services	430,000
11	For Travel	45,000
12	For Operational Expenses	<u>60,000</u>
13	Total	\$2,256,400

14 Section 20. The amount of \$3,500,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General Court Ordered and Voluntary Compliance Payment
17 Projects Fund to the Office of the Attorney General for use,
18 subject to pertinent court order or agreement, in the
19 performance of any function pertaining to the exercise of the
20 duties of the Attorney General, including State law
21 enforcement and public education.

22 Section 25. The amount of \$950,000, or so much thereof
23 as may be necessary, is appropriated from the Illinois
24 Charity Bureau Fund to the Office of the Attorney General to
25 enforce the provisions of the Solicitation for Charity Act
26 and to gather and disseminate information about charitable
27 trustees and organizations to the public.

28 Section 30. The amount of \$1,000,000, or so much thereof
29 as may be necessary, is appropriated from the Whistleblower
30 Reward and Protection Fund to the Office of the Attorney
31 General for State law enforcement purposes.

1 Section 35. The amount of \$900,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the Attorney General for financial
4 support under the Capital Crimes Litigation Act.

5 Section 40. The amount of \$750,000, or so much thereof
6 as may be necessary, is appropriated from the Tobacco
7 Settlement Recovery Fund to the Attorney General for the
8 funding of a unit responsible for oversight, enforcement, and
9 implementation of the Master Settlement Agreement entered in
10 the case of People of the State of Illinois v. Philip Morris,
11 et al. (Circuit Court of Cook County, No. 96L13146), for
12 enforcement of the Tobacco Product Manufacturers' Escrow Act,
13 and for handling remaining tobacco-related litigation.

14 Section 45. The amount of \$3,500,000, or so much thereof
15 as may be necessary, is appropriated from the Attorney
16 General's State Projects and Court Ordered Distribution Fund
17 to the Attorney General for payment of interagency
18 agreements, for court-ordered distributions to third parties,
19 and, subject to pertinent court order, for performance of any
20 function pertaining to the exercise of the duties of the
21 Attorney General, including State law enforcement and public
22 education.

23 Section 50. The amount of \$100,000, or so much thereof
24 as may be necessary, is appropriated from the Attorney
25 General's Grant Fund to the Office of the Attorney General to
26 be expended in accordance with the terms and conditions upon
27 which those funds were received.

28 Section 55. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects

1 and purposes named in this Section, are appropriated to the
2 Attorney General to meet the ordinary and contingent expenses
3 of the Attorney General:

4 OPERATIONS

5 Payable from the Violent Crime Victims Assistance Fund:

6	For Personal Services	787,500
7	For State Contribution to State Employees'	
8	Retirement System	61,400
9	For State Contribution to Social Security	60,300
10	For Employees' Retirement Contributions	
11	Paid by the Employer	7,900
12	For Group Insurance	234,600
13	For Operational Expenses,	
14	Crime Victims Services Division	110,000
15	For Operational Expenses,	
16	Automated Victim Notification System	800,000
17	For Awards and Grants under the Violent	
18	Crime Victims Assistance Act	<u>7,800,000</u>
19	Total	\$9,861,700

20 Section 60. The amount of \$280,000, or so much thereof
21 as may be necessary, is appropriated from the Child Support
22 Administrative Fund to the Office of the Attorney General for
23 child support enforcement purposes.

24 Section 65. The amount of \$3,000,000, or so much thereof
25 as may be necessary, is appropriated from the Attorney
26 General Federal Grant Fund to the Office of the Attorney
27 General for funding for federal grants.

28 Section 70. The amount of \$500,000, or so much thereof
29 as may be necessary, is appropriated from the Sex Offender
30 Management Board Fund to the Sex Offender Management Board
31 for the purposes authorized by the Sex Offender Management

1 Board Act including, but not limited to, sex offender
 2 evaluation, treatment, and monitoring programs and grants.
 3 Funding received from private sources is to be expended in
 4 accordance with the terms and conditions placed upon the
 5 funding.

6 Section 75. The amount of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the Statewide Grand
 8 Jury Prosecution Fund to the Office of the Attorney General
 9 for expenses incurred in criminal prosecutions arising under
 10 the Statewide Grand Jury Act.

11 Section 80. The sum of \$2,000,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Office of the Attorney General for costs related
 14 to the Illinois Equal Justice Act.

15 ARTICLE 20

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes hereinafter named, are appropriated to the
 19 Office of the Secretary of State to meet the ordinary,
 20 contingent, and distributive expenses of the following
 21 organizational units of the Office of the Secretary of State:

22 EXECUTIVE GROUP

23 For Personal Services:

24 For Regular Positions:

25 Payable from General Revenue
 26 Fund4,921,500
 27 Payable from Securities Audit
 28 and Enforcement Fund0

29 For Extra Help:

1 Payable from General Revenue
2 Fund39,100
3 For Employee Contribution to State
4 Employees' Retirement System:
5 Payable from General Revenue Fund2,494,700
6 Payable from Road Fund3,392,400
7 Payable from Securities Audit
8 and Enforcement Fund0
9 Payable from Vehicle
10 Inspection Fund0
11 For State Contribution to State
12 Employees' Retirement System:
13 Payable from General Revenue
14 Fund679,600
15 Payable from Securities Audit
16 and Enforcement Fund0
17 For State Contribution to
18 Social Security:
19 Payable from General Revenue
20 Fund369,800
21 Payable from Securities Audit
22 and Enforcement Fund0
23 For Group Insurance:
24 Payable from Securities Audit
25 and Enforcement Fund0
26 For Contractual Services:
27 Payable from General Revenue
28 Fund567,100
29 For Travel Expenses:
30 Payable from General Revenue
31 Fund68,500
32 For Commodities:
33 Payable from General Revenue
34 Fund27,300

1 For Printing:

2 Payable from General Revenue

3 Fund11,900

4 For Equipment:

5 Payable from General Revenue

6 Fund9,400

7 For Telecommunications:

8 Payable from General Revenue

9 Fund146,300

10 GENERAL ADMINISTRATIVE GROUP

11 For Personal Services:

12 For Regular Positions:

13 Payable from General Revenue

14 Fund45,532,000

15 Payable from Road Fund0

16 Payable from Lobbyist Registration

17 Fund256,100

18 Payable from Registered Limited

19 Liability Partnership Fund69,900

20 Payable from Securities Audit

21 and Enforcement Fund4,134,300

22 Payable from Department of Business Services

23 Special Operations Fund1,739,100

24 For Extra Help:

25 Payable from General Revenue

26 Fund902,200

27 Payable from Road Fund0

28 Payable from Securities Audit

29 and Enforcement Fund13,800

30 Payable from Department of Business Services

31 Special Operations Fund123,500

32 For Employee Contribution to State

33 Employees' Retirement System:

1	Payable from Lobbyist Registration Fund	10,200
2	Payable from Registered Limited	
3	Liability Partnership Fund	2,800
4	Payable from Securities Audit	
5	and Enforcement Fund	163,100
6	Payable from Department of Business Services	
7	Special Operations Fund	74,500
8	For State Contribution to	
9	State Employees' Retirement System:	
10	Payable from General Revenue	
11	Fund	6,361,400
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration	
14	Fund	35,100
15	Payable from Registered Limited	
16	Liability Partnership Fund	9,600
17	Payable from Securities Audit	
18	and Enforcement Fund	568,300
19	Payable from Department of Business Services	
20	Special Operations Fund	255,200
21	For State Contribution to	
22	Social Security:	
23	Payable from General Revenue	
24	Fund	3,505,600
25	Payable from Road Fund	0
26	Payable from Lobbyist Registration	
27	Fund	21,800
28	Payable from Registered Limited	
29	Liability Partnership Fund	5,100
30	Payable from Securities Audit	
31	and Enforcement Fund	312,100
32	Payable from Department of Business Services	
33	Special Operations Fund	140,200
34	For Group Insurance:	

1	Payable from Lobbyist Registration Fund	74,300
2	Payable from Registered Limited	
3	Liability Partnership Fund	27,600
4	Payable from Securities Audit	
5	and Enforcement Fund	1,117,800
6	Payable from Department of Business Services	
7	Special Operations Fund	598,200
8	For Contractual Services:	
9	Payable from General Revenue	
10	Fund	13,117,800
11	Payable from Road Fund	1,140,200
12	Payable from Motor Fuel Tax Fund	800,000
13	Payable from Lobbyist Registration	
14	Fund	101,200
15	Payable from Registered Limited	
16	Liability Partnership Fund	600
17	Payable from Securities Audit	
18	and Enforcement Fund	1,971,900
19	Payable from Department of Business Services	
20	Special Operations Fund	665,000
21	For Travel Expenses:	
22	Payable from General Revenue	
23	Fund	339,700
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration	
26	Fund	3,800
27	Payable from Securities Audit	
28	and Enforcement Fund	50,000
29	Payable from Department of Business Services	
30	Special Operations Fund	11,000
31	For Commodities:	
32	Payable from General Revenue	
33	Fund	838,100
34	Payable from Road Fund	0

1	Payable from Lobbyist Registration	
2	Fund	2,000
3	Payable from Registered Limited	
4	Liability Partnership Fund	900
5	Payable from Securities Audit	
6	and Enforcement Fund	25,000
7	Payable from Department of Business Services	
8	Special Operations Fund	50,000
9	For Printing:	
10	Payable from General Revenue	
11	Fund	429,100
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration	
14	Fund	2,000
15	Payable from Securities Audit	
16	and Enforcement Fund	25,000
17	Payable from Department of Business Services	
18	Special Operations Fund	55,000
19	For Equipment:	
20	Payable from General Revenue	
21	Fund	412,300
22	Payable from Road Fund	0
23	Payable from Lobbyist Registration	
24	Fund	9,000
25	Payable from Registered Limited	
26	Liability Partnership Fund	0
27	Payable from Securities Audit	
28	and Enforcement Fund	450,000
29	Payable from Department of Business Services	
30	Special Operations Fund	50,000
31	For Electronic Data Processing:	
32	Payable from General Revenue Fund	244,200
33	Payable from Road Fund	0
34	Payable from the Secretary of State	

1 Special Services Fund9,000,000
2 For Telecommunications:
3 Payable from General Revenue Fund374,200
4 Payable from Road Fund0
5 Payable from Lobbyist Registration Fund4,600
6 Payable from Registered Limited
7 Liability Partnership Fund600
8 Payable from Securities Audit
9 and Enforcement Fund118,700
10 Payable from Department of Business Services
11 Special Operations Fund108,600
12 For Operation of Automotive Equipment:
13 Payable from General Revenue
14 Fund429,500
15 Payable from Securities Audit
16 and Enforcement Fund50,000
17 Payable from Department of Business Services
18 Special Operations Fund50,000
19 For Refunds:
20 Payable from General Revenue
21 Fund14,000
22 Payable from Road Fund2,674,200

23 MOTOR VEHICLE GROUP

24 For Personal Services:
25 For Regular Positions:
26 Payable from General Revenue Fund11,465,700
27 Payable from Road Fund78,159,200
28 Payable from the Secretary of State
29 Special License Plate Fund461,700
30 Payable from Motor Vehicle Review
31 Board Fund262,300
32 Payable from Vehicle Inspection Fund1,214,100
33 For Extra Help:

1	Payable from General Revenue	
2	Fund	69,100
3	Payable from Road Fund	5,385,000
4	Payable from Vehicle Inspection Fund	35,600
5	For Employees Contribution to	
6	State Employees' Retirement System:	
7	Payable from the Secretary of State	
8	Special License Plate Fund	18,500
9	Payable from Motor Vehicle Review Board Fund	10,500
10	Payable from Vehicle Inspection Fund	50,000
11	For State Contribution to	
12	State Employees' Retirement System:	
13	Payable from General Revenue Fund	1,580,300
14	Payable from Road Fund	11,445,600
15	Payable from the Secretary of State	
16	Special License Plate Fund	63,300
17	Payable from Motor Vehicle Review Board Fund	35,900
18	Payable from Vehicle Inspection Fund	171,200
19	For State Contribution to	
20	Social Security:	
21	Payable from General Revenue Fund	857,300
22	Payable from Road Fund	5,851,900
23	Payable from the Secretary of State	
24	Special License Plate Fund	34,400
25	Payable from Motor Vehicle Review	
26	Board Fund	20,000
27	Payable from Vehicle Inspection Fund	96,500
28	For Group Insurance:	
29	Payable from the Secretary of State	
30	Special License Plate Fund	179,800
31	Payable From Motor Vehicle Review	
32	Board Fund	41,400
33	Payable from Vehicle Inspection Fund	476,400
34	For Contractual Services:	

1	Payable from General Revenue Fund	2,531,600
2	Payable from Road Fund	12,769,000
3	Payable from CDLIS/AAMVAnet Trust Fund	
4	Trust Fund	575,000
5	Payable from the Secretary of State	
6	Special License Plate Fund	500,000
7	Payable from Motor Vehicle Review	
8	Board Fund	95,000
9	Payable from Vehicle Inspection Fund	611,100
10	For Travel Expenses:	
11	Payable from General Revenue	
12	Fund	26,000
13	Payable from Road Fund	522,300
14	Payable from the Secretary of State	
15	Special License Plate Fund	600
16	Payable from Motor Vehicle Review	
17	Board Fund	4,000
18	Payable from Vehicle Inspection	
19	Fund	200
20	For Commodities:	
21	Payable from General Revenue	
22	Fund	75,700
23	Payable from Road Fund	1,867,800
24	Payable from the Secretary of State	
25	Special License Plate Fund	3,000,000
26	Payable from Motor Vehicle	
27	Review Board Fund	3,000
28	Payable from Vehicle Inspection	
29	Fund	34,300
30	For Printing:	
31	Payable from General Revenue	
32	Fund	601,400
33	Payable from Road Fund	2,692,200
34	Payable from the Secretary of State	

1	Special License Plate Fund	2,000,000
2	Payable from Motor Vehicle Review	
3	Board Fund	3,000
4	Payable from Vehicle Inspection	
5	Fund	43,000
6	For Equipment:	
7	Payable from General Revenue	
8	Fund	0
9	Payable from Road Fund	450,000
10	Payable from CDLIS/AAMVAnet Trust Fund	488,800
11	Payable from the Secretary of State	
12	Special License Plate Fund	100,000
13	Payable from Motor Vehicle Review	
14	Board Fund	8,500
15	Payable from Vehicle Inspection	
16	Fund	1,000
17	For Telecommunications:	
18	Payable from General Revenue	
19	Fund	52,300
20	Payable from Road Fund	1,885,400
21	Payable from the Secretary of State	
22	Special License Plate Fund	250,000
23	Payable from Motor Vehicle Review	
24	Board Fund	3,500
25	Payable from Vehicle Inspection	
26	Fund	3,000
27	For Operation of Automotive Equipment:	
28	Payable from General Revenue Fund	20,000
29	Payable from Road Fund	453,500

30 Section 10. The following amount, or so much of this
31 amount as may be necessary, is appropriated to the Office of
32 the Secretary of State for any operations, alterations,
33 rehabilitation, and nonrecurring repairs and maintenance of

1 the interior and exterior of the various buildings and
2 facilities under the jurisdiction of the Office of the
3 Secretary of State, including sidewalks, terraces, and
4 grounds and all labor, materials, and other costs incidental
5 to the above work:

6 From General Revenue Fund450,000

7 Section 15. The sum of \$1,000,000, or so much of this
8 amount as may be necessary, is appropriated from the Capital
9 Development Fund to the Office of the Secretary of State for
10 new construction and alterations, and maintenance of the
11 interiors and exteriors of the following facilities under the
12 jurisdiction of the Secretary of State: Chicago West
13 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
14 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
15 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
16 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
17 located in Springfield Illinois.

18 Section 20. The sum of \$125,000, or so much of this
19 amount as may be necessary and remains unexpended on June 30,
20 2005 from appropriations heretofore made for such purposes in
21 Section 20 of Article 44 of Public Act 93-0842, is
22 reappropriated from the Capital Development Fund to the
23 Office of the Secretary of State for new construction and
24 alterations, and maintenance of the interiors and exteriors
25 of the following facilities under the jurisdiction of the
26 Secretary of State: Chicago West Facility, 5301 N. Lexington
27 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
28 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
29 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
30 Capitol Complex buildings located in Springfield, Illinois.

31 Section 25. The amount of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the State Parking
 2 Facility Maintenance Fund to the Secretary of State for the
 3 maintenance of parking facilities owned or operated by the
 4 Secretary of State.

5 Section 30. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for the following
 8 purposes:

9 For annual equalization grants, per capita and area grants to
 10 library systems, and per capita grants to public libraries,
 11 under Section 8 of the Illinois Library System Act. This
 12 amount is in addition to any amount otherwise appropriated to
 13 the Office of the Secretary of State:

- 14 From General Revenue Fund16,668,400
- 15 From Live and Learn Fund16,004,200

16 Section 35. The following amounts, or so much of these
 17 amounts as may be necessary, respectively, are appropriated
 18 to the Office of the Secretary of State for library services
 19 for the blind and physically handicapped:

- 20 From General Revenue Fund2,427,200
- 21 From Live and Learn Fund300,000
- 22 From Accessible Electronic Information
- 23 Service Fund40,000

24 Section 40. The following amounts, or so much of these
 25 amounts as may be necessary, respectively, are appropriated
 26 to the Office of the Secretary of State for the following
 27 purposes:

28 For annual per capita grants to all school districts of the
 29 State for the establishment and operation of qualified school
 30 libraries or the additional support of existing qualified
 31 school libraries under Section 8.4 of the Illinois Library

1 System Act. This amount is in addition to any amount
2 otherwise appropriated to the Office of the Secretary of
3 State:

4 From General Revenue Fund375,000
5 From Live and Learn Fund1,025,000

6 Section 45. The following amount, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State for grants to library systems for
9 library computers and new technologies to promote and improve
10 interlibrary cooperation and resource sharing programs among
11 Illinois libraries:

12 From Live and Learn Fund274,000
13 From Secretary of State Special Services Fund226,000

14 Section 50. The following amounts, or so much of these
15 amounts as may be necessary, are appropriated to the Office
16 of the Secretary of State for annual library technology
17 grants and for direct purchase of equipment and services that
18 support library development and technology advancement in
19 libraries statewide:

20 From General Revenue Fund644,900
21 From Live and Learn Fund700,000
22 From Secretary of State Special
23 Services Fund1,600,000
24 Total \$2,944,900

25 Section 55. The following amount, or so much of this
26 amount as may be necessary, is appropriated to the Office of
27 the Secretary of State from the Live and Learn Fund for the
28 purpose of making grants to libraries for construction and
29 renovation as provided in Section 8 of the Illinois Library
30 System Act. This amount is in addition to any amount
31 otherwise appropriated to the Office of the Secretary of

1 State:

2 From Live and Learn Fund370,800

3 Section 60. The sum of \$100,000, or so much of this
4 amount as may be necessary and remains unexpended on June 30,
5 2005 from appropriations heretofore made for such purposes in
6 Section 65 of Article 44 of Public Act 93-0842, is
7 reappropriated from the Capital Development Fund to the
8 Office of the Secretary of State for a grant to the Chicago
9 Public Library for planning a new library for Grand Crossing.

10 Section 65. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for the following
13 purposes: For library services under the Federal Library
14 Services and Technology Act, P.L. 104-208, as amended; and
15 the National Foundation on the Arts and Humanities Act of
16 1965, P.L. 89-209. These amounts are in addition to any
17 amounts otherwise appropriated to the Office of the Secretary
18 of State:

19 From Federal Library Services Fund:7,454,500

20 Section 70. The following amounts, or so much of these
21 amounts as may be necessary, respectively, are appropriated
22 to the Office of the Secretary of State for support and
23 expansion of the Literacy Programs administered by education
24 agencies, libraries, volunteers, or community based
25 organizations or a coalition of any of the above:

26 From General Revenue Fund4,650,000

27 From Live and Learn Fund500,000

28 From Federal Library Services Fund:

29 From LSTA Title IA1,000,000

30 From Secretary of State Special Services Fund ...1,300,000

1 Section 75. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State for tuition and fees for Illinois
 4 Archival Depository System Interns:

5 From General Revenue Fund45,000

6 Section 80. The sum of \$250,000, or so much of this
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Fund to the Office of the Secretary of State for the
 9 Penny Severns Summer Family Literacy Grants.

10 Section 85. In addition to any other amounts appropriated
 11 for such purposes, the sum of \$1,700,000, or so much of this
 12 amount as may be necessary, is appropriated from the General
 13 Revenue Fund to the Office of Secretary of State for a grant
 14 to the Chicago Public Library.

15 Section 90. The sum of \$325,000, or so much of this
 16 amount as may be necessary, is appropriated from the General
 17 Revenue Fund to the Office of the Secretary of State for all
 18 expenditures and grants to libraries for the Project Next
 19 Generation Program.

20 Section 95. The following amount, or so much of this
 21 amount as may be necessary, is appropriated to the Office of
 22 the Secretary of State from the Live and Learn Fund for the
 23 purpose of promotion of organ and tissue donations:

24 From Live and Learn Fund1,750,000

25 Section 100. The sum of \$50,000, or so much of this
 26 amount as may be necessary, is appropriated from the
 27 Secretary of State Special License Plate Fund to the Office
 28 of the Secretary of State for grants to benefit Illinois
 29 Veterans Home libraries.

1 Section 105. The amount of \$75,000, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Master Mason Fund to provide
4 grants to the Illinois Masonic Foundation for the Prevention
5 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
6 profit corporation, for the purpose of providing Model
7 Student Assistance Programs in public and private schools in
8 Illinois.

9 Section 110. The amount of \$500, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Illinois Pan Hellenic Trust Fund to provide grants
12 for charitable purposes sponsored by African-American
13 fraternities and sororities.

14 Section 115. The amount of \$30,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Park District Youth Program Fund to provide grants
17 for the Illinois Association of Park Districts: After School
18 Programming.

19 Section 120. The amount of \$45,000, or so much thereof as
20 may be necessary, is appropriated to the Secretary of State
21 from the Illinois Route 66 Heritage Project Fund to provide
22 grants for the development of tourism, education,
23 preservation and promotion of Route 66.

24 Section 125. The sum of \$80,000, or so much of this
25 amount as may be necessary, is appropriated from the Police
26 Memorial Committee Fund to the Office of the Secretary of
27 State for grants to the Police Memorial Committee for
28 maintaining a memorial statue, holding an annual memorial
29 commemoration, and giving scholarships to children to police

1 officers killed in the line of duty.

2 Section 130. The sum of \$160,000, or so much of this
3 amount as may be necessary, is appropriated from the
4 Mammogram Fund to the Office of the Secretary of State for
5 grants to the Susan G. Komen Foundation for breast cancer
6 research, education, screening, and treatment.

7 Section 135. The following amounts, or so much of these
8 amounts as may be necessary, respectively, are appropriated
9 to the Office of the Secretary of State for such purposes in
10 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
11 grants to the Regional Organ Bank of Illinois and to Mid-
12 America Transplant Services for the purpose of promotion of
13 organ and tissue donation awareness. These amounts are in
14 addition to any amounts otherwise appropriated to the Office
15 of the Secretary of State:

16 From Organ Donor Awareness Fund200,000

17 Section 140. The amount of \$500, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Chicago and Northeast Illinois District Council of
20 Carpenters Fund to provide grants for charitable purposes.

21 Section 145. The amount of \$30,000, or so much thereof as
22 may be necessary, is appropriated to the Secretary of State
23 from the U.S. Marine Corps Scholarship Fund to provide grants
24 for scholarships for Higher Education.

25 Section 150. The sum of \$110,000, or so much of this
26 amount as may be necessary, is appropriated from the Pet
27 Overpopulation Fund to the Office of the Secretary of State
28 for grants to humane societies to be used solely for the
29 humane sterilization of dogs and cats in the State of

1 Illinois.

2 Section 155. The amount of \$125,000, or so much of this
3 amount as may be necessary, is appropriated from the SOS
4 Federal Projects Fund to the Office of the Secretary of State
5 for the cost incident to augmenting the Illinois commercial
6 motor vehicle safety program by assuring and verifying the
7 identity of drivers, including CDL operators, prior to
8 licensure.

9 Section 160. The amount of \$657,100, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State from the Securities Investors
12 Education Fund for any expenses used to promote public
13 awareness of the dangers of securities fraud.

14 Section 165. The amount of \$100,000, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State from the Secretary of State Evidence
17 Fund for the purchase of evidence, for the employment of
18 persons to obtain evidence, and for the payment for any goods
19 or services related to obtaining evidence.

20 Section 170. The amount of \$225,000, or so much thereof
21 as may be necessary, is appropriated from the Alternate Fuels
22 Fund to the Office of Secretary of State for the cost of
23 administering the Alternate Fuels Act.

24 Section 175. The amount of \$14,000,000, or so much of
25 this amount as may be necessary, is appropriated from the
26 Secretary of State Special Services Fund to the Office of the
27 Secretary of State for office automation and technology.

28 Section 180. The amount of \$13,875,000, or so much of

1 this amount as may be necessary, is appropriated from the
2 Motor Vehicle License Plate Fund to the Office of the
3 Secretary of State for the cost incident to providing new or
4 replacement plates for motor vehicles.

5 Section 185. The sum of \$2,090,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State DUI Administration Fund to the Office of
8 Secretary of State for operation of the Department of
9 Administrative Hearings of the Office of Secretary of State
10 and for no other purpose.

11 Section 190. The amount of \$75,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 Police DUI Fund to the Secretary of State for the payments of
14 goods and services that will assist in the prevention of
15 alcohol-related criminal violence throughout the State.

16 Section 195. The amount of \$100,000 is appropriated from
17 the Secretary of State Police Services Fund to the Secretary
18 of State for purposes as indicated by the grantor or
19 contractor or, in the case of money bequeathed or granted for
20 no specific purpose, for any purpose as deemed appropriate by
21 the Director of Police, Secretary of State in administering
22 the responsibilities of the Secretary of State Department of
23 Police.

24 Section 200. The amount of \$300,000, or so much of this
25 amount as may be necessary, is appropriated from the Office
26 of the Secretary of State Grant Fund to the Office of the
27 Secretary of State to be expended in accordance with the
28 terms and conditions upon which such funds were received.

29 Section 205. The amount of \$20,000, or so much of this

1 amount as may be necessary, is appropriated to the Office of
 2 the Secretary of State from the State Library Fund to
 3 increase the collection of books, records, and holdings; to
 4 hold public forums; to purchase equipment and resource
 5 materials for the State Library; and for the upkeep, repair,
 6 and maintenance of the State Library building and grounds.

7 Section 210. The following amount, or so much of this
 8 amount as may be necessary, is appropriated to the Office of
 9 the Secretary of State for any operations, alterations,
 10 rehabilitation, new construction, and maintenance of the
 11 interior and exterior of the various buildings and facilities
 12 under the jurisdiction of the Secretary of State to enhance
 13 security measures in the Capitol Complex:

14 From the General Revenue Fund4,715,000

15 ARTICLE 21

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the following divisions
 20 of the State Comptroller for the Fiscal Year ending June 30,
 21 2006:

22 Administration
 23 For Personal Services4,107,900
 24 For Employee Retirement Contributions
 25 Paid by the Employer0
 26 For State Contribution to State
 27 Employees' Retirement System320,100
 28 For State Contribution to
 29 Social Security314,300
 30 For Contractual Services1,602,000
 31 For Travel45,300

1	For Commodities	122,100
2	For Printing	35,000
3	For Equipment	12,800
4	For Telecommunications	241,000
5	For Electronic Data Processing	0
6	For Operation of Auto	
7	Equipment	<u>8,900</u>
8	Total	\$6,809,400

Statewide Fiscal Operations

10	For Personal Services	4,831,800
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	376,500
15	For State Contribution to	
16	Social Security	369,600
17	For Contractual Services	339,400
18	For Travel	4,300
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	<u>0</u>
23	Total	\$5,921,600

Electronic Data Processing

25	For Personal Services	4,082,600
26	For Employee Retirement Contributions	
27	Paid by the Employer	0
28	For State Contribution to State	
29	Employees' Retirement System	318,100
30	For State Contribution to	
31	Social Security	312,300
32	For Contractual Services	2,211,700
33	For Travel	8,000
34	For Commodities	119,000

1 For Printing338,300
 2 For Equipment0
 3 For Telecommunications0
 4 For Electronic Data
 5 Processing1,649,200
 6 Total \$9,039,000

7 Special Audits

8 For Personal Services1,846,200
 9 For Employee Retirement Contributions
 10 Paid by the Employer0
 11 For State Contribution to State
 12 Employees' Retirement System143,800
 13 For State Contribution to
 14 Social Security141,300
 15 For Contractual Services75,400
 16 For Travel70,500
 17 For Commodities0
 18 For Printing0
 19 For Equipment0
 20 For Electronic Data Processing0
 21 For Expenses of Local Government
 22 Officials Training12,500
 23 For Contractual Services for auditing
 24 and assisting local governments25,000
 25 Total \$2,314,800

26 Merit Commission

27 For Merit Commission Expenses93,000

28 Section 10. The sum of \$1,200,000, or so much thereof
 29 as may be necessary, is appropriated to the State Comptroller
 30 from the Comptroller's Administrative Fund for the discharge
 31 of duties of the office, pursuant to Public Act 89-511.

32 Section 15. The amount of \$50,300, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller
2 from the State Lottery Fund for expenses in connection with
3 the State Lottery.

4 Section 20. The amount of \$200,000, or so much thereof
5 as may be necessary, is appropriated to the State Comptroller
6 to meet the ordinary and contingent expenses for the Office
7 of Inspector General.

8 Section 25. The amount of \$100,000, or so much thereof as
9 may be necessary, is appropriated to the State Comptroller
10 for expenses and the administration of Section 15-125 of the
11 Pension Code.

12 ARTICLE 22

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the State Comptroller to pay the elected State officers of
16 the Executive Branch of the State Government, at various
17 rates prescribed by law:

18	For the Governor	150,700
19	For the Lieutenant Governor	115,300
20	For the Secretary of State	133,000
21	For the Attorney General	133,000
22	For the Comptroller	115,300
23	For the State Treasurer	<u>115,300</u>
24	Total	\$762,600

25 Section 10. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the State Comptroller to pay certain appointed officers of
28 the Executive Branch of the State Government, at the various
29 rates prescribed by law:

1 From General Revenue Fund

2 Department on Aging

3 For the Director 98,200

4 Department of Agriculture

5 For the Director113,200

6 For the Assistant Director96,100

7 Department of Central Management Services

8 For the Director120,900

9 For 2 Assistant Directors205,600

10 Department of Children and Family Services

11 For the Director127,600

12 Department of Corrections

13 For the Director127,600

14 For 2 Assistant Directors217,000

15 Department of Commerce and Economic Opportunities

16 For the Director120,900

17 For the Assistant Director102,800

18 Environmental Protection Agency

19 For the Director113,200

20 Department of Financial and Professional Regulation

21 For the Secretary120,900

22 For the Director98,200

23 For the Director113,200

24 For the Director105,400

25 Department of Human Services

26 For the Secretary127,600

27 For 2 Assistant Secretaries206,100

28 Department of Labor

29 For the Director105,400

30 For the Assistant Director96,100

31 For the Chief Factory Inspector44,400

32 For the Superintendent of Safety Inspection

33 and Education48,800

34 Department of State Police

1	For the Director	112,600
2	For the Assistant Director	96,100
3	Department of Military Affairs	
4	For the Adjutant General	98,200
5	For two Chief Assistants to the	
6	Adjutant General	167,400
7	Department of Natural Resources	
8	For the Director	113,200
9	For the Assistant Director	96,100
10	For six Mine Officers	79,800
11	For four Miners' Examining Officers	43,900
12	Illinois Labor Relations Board	
13	For the Chairman	88,700
14	For four State Labor Relations Board	
15	members	319,200
16	For two Local Labor Relations Board	
17	members	159,600
18	Department of Healthcare and Family Services	
19	For the Director	120,900
20	For the Assistant Director	102,800
21	Department of Public Health	
22	For the Director	127,600
23	For the Assistant Director	108,500
24	Department of Revenue	
25	For the Director	120,900
26	For the Assistant Director	102,800
27	Property Tax Appeal Board	
28	For the Chairman	55,000
29	For four members	177,300
30	Department of Veterans' Affairs	
31	For the Director	98,200
32	For the Assistant Director	83,700
33	Civil Service Commission	
34	For the Chairman	26,900

1	For four members	82,300
2	Commerce Commission	
3	For the Chairman	113,900
4	For four members	397,700
5	Court of Claims	
6	For the Chief Judge	55,200
7	For the six Judges	305,400
8	State Board of Elections	
9	For the Chairman	49,700
10	For the Vice-Chairman	40,800
11	For six members	191,500
12	Illinois Emergency Management Agency	
13	For the Director	98,200
14	For the Assistant Director	98,200
15	Department of Human Rights	
16	For the Director	98,200
17	Human Rights Commission	
18	For the Chairman	44,400
19	For twelve members	478,700
20	Illinois Workers' Compensation Commission	
21	For the Chairman	106,400
22	For nine members	916,200
23	Liquor Control Commission	
24	For the Chairman	33,100
25	For six members	173,600
26	For the Secretary	32,000
27	For the Chairman and one member as	
28	designated by law, \$200 per diem	
29	for work on a license appeal	
30	commission	55,000
31	Executive Ethics Commission	
32	For nine members	293,600
33	Pollution Control Board	
34	For the Chairman	102,900

1 For four members397,700

2 Prisoner Review Board

3 For the Chairman81,500

4 For fourteen members of the

5 Prisoner Review Board1,021,300

6 Secretary of State Merit Commission

7 For the Chairman14,700

8 For four members43,900

9 Educational Labor Relations Board

10 For the Chairman88,700

11 For four members319,200

12 Department of State Police

13 For five members of the State Police

14 Merit Board, \$207 per diem,

15 whichever is applicable in accordance

16 with law, for a maximum of 100

17 days each101,000

18 Department of Transportation

19 For the Secretary127,600

20 For the Assistant Secretary108,500

21 Office of Small Business Utility Advocate

22 For the small business utility advocate 0

23 Total, General Revenue Fund \$10,789,900

24 Office of the State Fire Marshal

25 For the State Fire Marshal:

26 From Fire Prevention Fund98,200

27 Illinois Racing Board

28 For eleven members of the Illinois

29 Racing Board, \$300 per diem to a

30 maximum 10,712 as prescribed

31 by law:

32 From the Horse Racing Fund117,100

33 Department of Employment Security

34 Payable from Title III Social Security and Employment Service

1 Fund:
 2 For the Director120,900
 3 For five members of the Board
 4 of Review75,000
 5 Total \$195,900

6 Department of Financial and Professional Regulation
 7 Payable from Bank and Trust Company Fund:

8 For the Director115,700

9 Subtotals:
 10 General Revenue 10,789,900
 11 Fire Prevention98,200
 12 Horse Racing117,100
 13 Bank and Trust Company Fund115,700
 14 Title III Social Security and
 15 Employment Service Fund195,900
 16 Total \$11,316,800

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the State Comptroller to pay certain officers of the
 20 Legislative Branch of the State Government, at the various
 21 rates prescribed by law:

22 Office of Auditor General
 23 For the Auditor General 112,600
 24 For two Deputy Auditor Generals209,300
 25 Total \$321,900

26 Officers and Members of General Assembly
 27 For salaries of the 118 members of the House of
 28 Representatives 6,914,300
 29 For salaries of the 59 members
 30 of the Senate3,514,800
 31 Total \$10,429,100

32 For additional amounts, as prescribed
 33 by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers93,600

5 For the Majority Leader of the House19,800

6 For the eleven assistant majority and

7 minority leaders in the Senate193,000

8 For the twelve assistant majority

9 and minority leaders in the House184,200

10 For the majority and minority

11 caucus chairmen in the Senate35,100

12 For the majority and minority

13 conference chairmen in the House30,700

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House67,300

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Rules Committee, the Committee

19 on Committees and the Committee on

20 the Assignment of Bills315,800

21 For chairmen and minority

22 spokesmen of standing and select

23 committees in the House666,600

24 Total \$1,606,100

25 For per diem allowances for the

26 members of the Senate, as

27 provided by law 324,000

28 For per diem allowances for the

29 members of the House, as

30 provided by law709,000

31 For mileage for all members of the

32 General Assembly, as provided

33 by law405,000

34 Total \$1,438,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund	841,700
10	From Horse Racing Fund	9,400
11	From Fire Prevention Fund	7,900
12	From Bank and Trust Company Fund	9,300
13	From Title III Social Security	
14	and Employment Service Fund	15,500
15	Savings and Residential Finance	
16	Regulatory Fund	0
17	Real Estate License	
18	Administration Fund	<u>0</u>
19	Total	\$883,800

20 For State Contribution to Social Security:

21	From General Revenue Fund	943,200
22	From Horse Racing Fund	9,000
23	From Fire Prevention Fund	6,900
24	From Bank and Trust Company Fund	7,200
25	From Title III Social Security	
26	and Employment Service Fund	13,000
27	From Savings and Residential	
28	Finance Regulatory Fund	0
29	From Real Estate License	
30	Administration Fund	<u>0</u>
31	Total	\$979,300

32 For Group Insurance:

33	From Fire Prevention Fund	13,800
----	---------------------------------	--------

1	From Bank and Trust Company Fund	13,800
2	From Title III Social Security and	
3	Employment Service Fund	82,800
4	Savings and Residential Finance	
5	Regulatory Fund	0
6	Real Estate License Administration Fund	<u>0</u>
7	Total	\$110,400

8 Section 25. The amount of \$440,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 for contingencies in the event that any amounts appropriated
11 in Sections 5 through 20 of this Article are insufficient and
12 other expenses associated with the administration of Sections
13 5 through 20.

14 ARTICLE 23

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Office of the State Comptroller for the fiscal year ending
19 June 30, 2006:

20	For Personal Services:	
21	Official Court Reporting	36,827,900
22	For State Contributions to the State	
23	Employees' Retirement System	2,869,300
24	For State Contributions to Social	
25	Security	2,817,400
26	For Travel:	
27	For Official Court Reporting	167,900
28	For Contractual Services:	
29	For Transcript Fees for Official	
30	Court Reporting	4,046,700

1 Section 2. The amount of \$750,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for ordinary and contingent expenses associated with the
 4 payment to official court reporters pursuant to law.

5 ARTICLE 24

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the State
 8 Comptroller in connection with the Illinois Global
 9 Partnership Act:

10	From General Revenue Fund	2,500,000
11	From Agricultural Premium Fund	1,006,200
12	From International Tourism Fund	<u>2,500,000</u>
13	Total	\$6,006,200

14 ARTICLE 25

15 Section 1. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, for the
 17 objects and purposes named in this Section, are appropriated
 18 to the Office of the State Treasurer to meet the ordinary and
 19 contingent expenses of the Office of the State Treasurer:

20	For Personal Services:	
21	From General Revenue Fund	4,667,700
22	From State Pensions Fund	2,565,300
23	For Employee Retirement Contribution (pickup)	
24	From General Revenue Fund	186,700
25	From State Pensions Fund	102,700
26	For State Contributions to State Employees'	
27	Retirement System:	
28	From General Revenue Fund	639,500
29	From State Pensions Fund	351,500
30	For State Contribution to Social Security:	

1	From General Revenue Fund	347,300
2	From State Pensions Fund	194,100
3	For Group Insurance from State Pensions Fund	814,200
4	For Contractual Services:	
5	From General Revenue Fund	1,016,300
6	From State Pensions Fund	3,021,100
7	For Travel:	
8	From General Revenue Fund	121,100
9	From State Pensions Fund	110,000
10	For Commodities:	
11	From General Revenue Fund	47,600
12	From State Pensions Fund	35,400
13	For Printing:	
14	From General Revenue Fund	25,900
15	From State Pensions Fund	18,900
16	For Equipment:	
17	From General Revenue Fund	56,200
18	From State Pensions Fund	18,900
19	For Electronic Data Processing:	
20	From General Revenue Fund	948,000
21	From State Pensions Fund	1,019,100
22	For Telecommunications Services:	
23	From General Revenue Fund	160,100
24	From State Pensions Fund	63,100
25	For Operation of Automotive Equipment:	
26	From General Revenue Fund	7,600
27	From State Pensions Fund	<u>2,700</u>
28	Total, This Section	\$16,541,000

29 Section 2. The amount of \$8,100,000, or so much of that
30 amount as may be necessary, is appropriated to the State
31 Treasurer from the Bank Services Trust Fund for the purpose
32 of making payments to financial institutions for banking
33 services pursuant to the State Treasurer's Bank Services

1 Trust Fund Act.

2 Section 3. The amount of \$9,000,000, or so much of that
3 amount as may be necessary, is appropriated to the State
4 Treasurer from the General Revenue Fund for the purpose of
5 making refunds of overpayments of estate tax and accrued
6 interest on those overpayments, if any, and payment of
7 certain statutory costs of assessment.

8 Section 4. The amount of \$6,000,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the General Revenue Fund for the purpose of
11 making refunds of accrued interest on protested tax cases.

12 Section 5. The amount of \$27,000,000, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the Transfer Tax Collection Distributive Fund
15 for the purpose of making payments to counties pursuant to
16 Section 13b of the Illinois Estate and Generation-Skipping
17 Transfer Tax Act.

18 Section 6. The amount of \$500,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the Matured Bond and Coupon Fund for payment
21 of matured bonds and interest coupons pursuant to Section 6u
22 of the State Finance Act.

23 Section 7. The following named amounts, or so much of
24 those amounts as may be necessary, respectively, for the
25 objects and purposes named in this Section, are appropriated
26 to the State Treasurer for the payment of interest on and
27 retirement of State bonded indebtedness:

28 For payment of principal and interest on any and all bonds
29 issued pursuant to the Anti-Pollution Bond Act, the

1 Transportation Bond Act, the Capital Development Bond Act of
2 1972, the School Construction Bond Act, the Illinois Coal and
3 Energy Development Bond Act, and the General Obligation Bond
4 Act:

5	From the General Obligation Bond Retirement	
6	and Interest Fund:	
7	Principal	568,049,900
8	Interest	<u>1,096,648,200</u>
9	Total	\$1,664,698,100

10 Section 8. The amount of \$450,900, or so much thereof as
11 may be necessary, is appropriated from the Capital Litigation
12 Trust Fund to the State Treasurer for the State Treasurer's
13 costs to administer the Capital Litigation Trust Fund in
14 accordance with the Capital Crimes Litigation Act.

15 Section 9. The amount of \$2,691,200, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the State Treasurer for a block
18 grant to the Cook County Treasurer for the separate account
19 for payment of expenses of the Cook County State's Attorney
20 in capital cases in Cook County in accordance with the
21 Capital Crimes Litigation Act.

22 Section 10. The amount of \$1,625,000, or so much thereof
23 as may be necessary, is appropriated from the Capital
24 Litigation Trust Fund to the State Treasurer for a block
25 grant to the Cook County Treasurer for the separate account
26 for payment of expenses of the Cook County Public Defender in
27 capital cases in Cook County in accordance with the Capital
28 Crimes Litigation Act.

29 Section 11. The amount of \$1,200,000, or so much thereof
30 as may be necessary, is appropriated from the Capital

1 Litigation Trust Fund to the State Treasurer for a block
2 grant to the Cook County Treasurer for the separate account
3 for payment of compensation and expenses of court appointed
4 defense counsel, other than the Cook County Public Defender,
5 in capital cases in Cook County in accordance with the
6 Capital Crimes Litigation Act.

7 Section 12. The following named amount of \$3,000,000, or
8 so much thereof as may be necessary, is appropriated from the
9 Capital Litigation Trust Fund to the State Treasurer for the
10 separate account held by the State Treasurer for payment of
11 compensation and expenses of court appointed counsel other
12 than Public Defenders incurred in the defense of capital
13 cases in counties other than Cook County in accordance with
14 the Capital Crimes Litigation Act.

15 Section 13. The following named amount of \$500,000, or
16 so much thereof as may be necessary, is appropriated from the
17 Capital Litigation Trust Fund to the State Treasurer for the
18 separate account held by the State Treasurer for payment of
19 expenses of Public Defenders incurred in the defense of
20 capital cases in counties other than Cook County in
21 accordance with the Capital Crimes Litigation Act.

22 Section 14. The following named amount of \$300,000, or so
23 much of thereof as may be necessary, is appropriated from the
24 General Revenue Fund to the State Treasurer for expenses
25 related to an Inspector General position.

26

ARTICLE 26

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF THE EXECUTIVE OFFICE

3 Payable from General Revenue Fund:

4	For Personal Services	646,000
5	For Employee Retirement Contributions paid	
6	by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	50,300
9	For State Contributions to Social Security	49,400
10	For Contractual services	50,000
11	For Travel	33,600
12	For Commodities	<u>500</u>
13	Total	\$829,700

14 Section 2. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DIVISION OF FINANCE AND ADMINISTRATION

19 Payable from General Revenue Fund:

20	For Personal Services	1,013,000
21	For Employee Retirement Contributions	
22	Paid by Employer	2,100
23	For State Contributions to State	
24	Employees' Retirement System	78,900
25	For State Contributions to Social Security	77,500
26	For Contractual Services	324,200
27	For Travel	10,000
28	For Commodities	21,900
29	For Electronic Data Processing	120,400
30	For Equipment	15,200
31	For Telecommunications	69,800
32	For Operation of Auto Equipment	<u>3,400</u>
33	Total	\$1,736,400

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services	388,400
4	For Employee Retirement Contributions	
5	Paid by Employer	1,700
6	For State Contributions to State	
7	Employees' Retirement System	30,300
8	For State Contributions to Social Security	29,700
9	For Group Insurance	121,500
10	For Contractual Services	77,400
11	For Travel	10,000
12	For Commodities	7,200
13	For Printing	12,800
14	For Equipment	1,100
15	For Telecommunications	15,500
16	For Operations of Auto Equipment	<u>2,400</u>
17	Total	\$698,000

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the ordinary and contingent expenses of the Department on
21 Aging:

22 DIVISION OF HOME AND COMMUNITY SERVICES

23	Payable from General Revenue Fund:	
24	For Personal Services	721,800
25	For Employee Retirement Contributions	
26	Paid by Employer	1,500
27	For State Contributions to State	
28	Employees' Retirement System	56,200
29	For State Contributions to Social Security	55,200
30	For Travel	20,000
31	For Commodities	<u>500</u>
32	Total	\$855,200

33 Payable from Services for Older

1	Americans Fund:	
2	For Personal Services	1,112,000
3	For Employee Retirement Contributions	
4	Paid by Employer	7,000
5	For State Contributions to State	
6	Employees' Retirement System	86,600
7	For State Contributions to Social Security	85,100
8	For Group Insurance	243,000
9	For Contractual Services	15,000
10	For Travel	<u>52,100</u>
11	Total	\$1,600,800

12 Section 4. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Department on
 15 Aging:

16	DIVISION OF PLANNING RESEARCH AND DEVELOPMENT	
17	Payable from General Revenue Fund:	
18	For Personal Services	261,400
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	20,400
23	For State Contributions to Social Security	20,000
24	For Travel	20,000
25	For Commodities	<u>500</u>
26	Total	\$322,300

27 Payable from Services for Older

28	Americans Fund:	
29	For Personal Services	345,200
30	For Employee Retirement Contributions	
31	Paid by Employer	600
32	For State Contributions to State	

1	Employees' Retirement System	26,900
2	For State Contributions to Social Security	26,400
3	For Group Insurance	94,500
4	For Contractual Services	15,000
5	For Travel	<u>10,000</u>
6	Total	\$518,600

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DIVISION OF COMMUNICATIONS AND OUTREACH

12 Payable from General Revenue Fund:

13	For Personal Services	375,900
14	For Employee Retirement Contributions	
15	Paid by Employer	400
16	For State Contributions to State	
17	Employees' Retirement System	29,300
18	For State Contributions to Social Security	28,700
19	For Contractual Services	60,000
20	For Travel	24,700
21	For Commodities	500
22	For Printing	<u>23,500</u>
23	Total	\$543,000

24 Payable from Services for Older

25 Americans Fund:

26	For Personal Services	183,800
27	For Employee Retirement Contributions	
28	Paid by Employer	600
29	For State Contributions to State	
30	Employees' Retirement System	14,300
31	For State Contributions to Social Security	14,100
32	For Group Insurance	67,500

1 For Travel10,000
 2 Total \$290,300

3 Section 6. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

9 Payable from General Revenue Fund:

10 For Expenses of the Provisions of
 11 the Elder Abuse and Neglect Act 10,041,400
 12 For Expenses of the Intergenerational
 13 Programs60,900
 14 For Expenses of the Illinois Department
 15 on Aging for Monitoring and Support
 16 Services296,900
 17 For Expenses of the Illinois
 18 Council on Aging12,200
 19 For Expenses of the Alzheimer's Task Force
 20 And Conference12,400
 21 For Expenses of Home delivered meals
 22 distribution, and mobile equipment250,000
 23 For Expenses of the Senior Employment
 24 Specialist Program264,300
 25 For Expenses of the Grandparents
 26 Raising Grandchildren Program136,500
 27 For Expenses of the Senior Meal Program34,500
 28 For Expenses of the Alzheimer's
 29 Initiative and Related Programs104,700
 30 For Administrative Expenses of the
 31 Red Tape Cutter Program9,800
 32 For Expenses of the Senior Helpline468,400

1 Total \$11,692,000

2 Payable from Services for Older

3 Americans Fund:

4 For Expenses of Senior Meal Program 52,100

5 For Purchase of Training Services148,300

6 For Expenses of the Discretionary

7 Government Projects6,405,000

8 Total \$6,605,400

9 Payable from the Department on Aging's

10 Special Projects Fund:

11 For Expenses of Private Partnership

12 Projects 45,000

13 Section 7. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 for the ordinary and contingent expenses of the Department on
16 Aging:

17 DISTRIBUTIVE ITEMS

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For the purchase of Illinois Community

21 Care Program homemaker and Other Home

22 Based Services, including prior

23 year costs234,564,500

24 For the Purchase of Emergency Home Response

25 And other Home Monitoring Services1,800,000

26 For Grants and for Administrative

27 Expenses Associated with

28 Case Management, including prior

29 Year costs27,877,800

30 For Grants for distribution to the 13 Area

31 Agencies on Aging for costs for home

32 delivered meals and mobile food equipment6,969,600

33 Grants for Community Based Services

1	including information and referral	
2	services, transportation and delivered	
3	meals	3,062,300
4	Grants for Community Based Services for	
5	equal distribution to each of the 13	
6	Area Agencies on Aging	1,955,000
7	For Grants for Adult Day Care Services,	
8	Including prior year costs	16,276,100
9	For Grants for Retired Senior	
10	Volunteer Program	782,000
11	For Planning and Service Grants to	
12	Area Agencies on Aging	2,241,700
13	For Grants for the Foster	
14	Grandparent Program	342,100
15	For Expenses to the Area Agencies	
16	on Aging for Long-Term Care Systems	
17	Development	276,000
18	For Grants for Suburban Area Agency	
19	on Aging for the Red	
20	Tape Cutter Program	251,700
21	For Grants for Chicago Department on Aging	
22	for the Red Tape Cutter Program	603,600
23	For the Ombudsman Program	<u>391,000</u>
24	Total	\$297,393,400
25	Payable from the Tobacco Settlement	
26	Recovery Fund:	
27	For Grants and Administrative	
28	Expenses of Senior Health	
29	Assistance Programs	1,100,000
30	Payable from Services for Older Americans Fund:	
31	For Grants for Social Services	27,164,000
32	For Grants for Nutrition Services	24,475,800
33	For Grants for Employment Services	3,397,000
34	For Grants for USDA Adult Day Care	1,200,000

1	For Grants for the USDA Elderly	
2	Feeding Program	<u>6,500,000</u>
3	Total	\$62,736,800

4 Section 8. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department on Aging for the ordinary and contingent
 7 expenses of the Senior Citizens Circuit Breaker and
 8 Pharmaceutical Assistance Program:

9	Payable from General Revenue Fund	51,978,600
10	Payable from Tobacco Settlement	
11	Recovery Fund	8,890,900
12	Payable from General Revenue Fund:	
13	For Pharmaceutical Refund	146,000

14 ARTICLE 27

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture:

20 FOR OPERATIONS

21 ADMINISTRATIVE SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services	1,386,300
24	For Employee Retirement Contributions	
25	Paid by Employer	12,000
26	For State Contributions to State	
27	Employees' Retirement System	108,000
28	For State Contributions to	
29	Social Security	106,000
30	For Contractual Services	345,600
31	For Travel	13,000

1	For Commodities	28,400
2	For Printing	14,600
3	For Equipment	36,800
4	For Telecommunications Services	44,300
5	For Operation of Auto Equipment	7,600
6	For Refunds	<u>9,500</u>
7	Total	\$2,112,100
8	Payable from Wholesome Meat Fund:	
9	For Personal Services	500,000
10	For Employee Retirement Contributions	
11	Paid by Employer	10,000
12	For State Contributions to State	
13	Employees' Retirement System	39,000
14	For State Contributions to	
15	Social Security	40,000
16	For Group Insurance	150,000
17	For Contractual Services	50,000
18	For Travel	20,100
19	For Commodities	1,100
20	For Printing	1,100
21	For Equipment	28,000
22	For Telecommunications Services	20,000
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$859,300
25	Payable from the Illinois Rural	
26	Rehabilitation Fund:	
27	For Illinois' part in administration	
28	of Titles I and II of the federal	
29	Bankhead-Jones Farm Tenant Act:	
30	For Operations	5,000

31 Section 10. The sum of \$11,840,000, or so much thereof
32 as may be necessary, is appropriated from the Agricultural
33 Premium Fund to the Department of Agriculture for deposit

1 into the State Cooperative Extension Service Trust Fund.

2 Section 15. The sum of \$1,693,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Agriculture for deposit into the
5 State Cooperative Extension Service Trust Fund.

6 Section 17. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for operational
9 expenses and programs of the University of Illinois Cook
10 County Cooperative Extension Service.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	348,000
17	For Employee Retirement Contributions	
18	Paid by Employer	10,300
19	For State Contributions to State	
20	Employees' Retirement System	27,100
21	For State Contributions to	
22	Social Security	27,000
23	For Contractual Services	568,100
24	For Commodities	2,500
25	For Printing	100
26	For Equipment	73,200
27	For Telecommunications Services	<u>21,300</u>
28	Total	\$1,077,600

29 Payable from Agricultural Premium Fund:

30	For Personal Services	133,900
31	For Employee Retirement Contributions	

1	Paid by Employer	4,900
2	For State Contributions to State	
3	Employees' Retirement System	10,400
4	For State Contributions to	
5	Social Security	10,200
6	For Contractual Services	109,100
7	For Equipment	29,000
8	For Telecommunications Services	<u>5,000</u>
9	Total	\$302,500

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 FOR OPERATIONS

16 AGRICULTURE REGULATION

17 Payable from General Revenue Fund:

18	For Personal Services	2,551,500
19	For Employee Retirement Contributions	
20	Paid by Employer	25,200
21	For State Contributions to State	
22	Employees' Retirement System	198,800
23	For State Contributions to	
24	Social Security	197,100
25	For Contractual Services	37,600
26	For Travel	234,200
27	For Commodities	36,300
28	For Printing	4,600
29	For Equipment	12,100
30	For Telecommunications Services	32,800
31	For Operation of Auto Equipment	<u>25,100</u>
32	Total	\$3,355,300

33 Payable from the Agricultural

1 Federal Projects Fund:

2 For Expenses of Various

3 Federal Projects 100,000

4 Total \$100,000

5 Section 30. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the Fertilizer Control
 7 Fund to the Department of Agriculture for Fertilizer
 8 Research.

9 Section 35. The sum of \$1,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Feed Control Fund
 11 to the Department of Agriculture for Feed Control.

12 Section 40. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture:

17 MARKETING

18 Payable from General Revenue Fund:

19 For Personal Services448,000

20 For Employee Retirement Contributions

21 Paid by Employer8,000

22 For State Contributions to State

23 Employees' Retirement System34,900

24 For State Contributions to

25 Social Security36,000

26 For Contractual Services8,800

27 For Travel5,700

28 For Commodities1,900

29 For Printing5,900

30 For Equipment5,400

31 For Telecommunications Services15,200

1	For Operation of Auto Equipment	<u>2,800</u>
2	Total	\$572,600
3	Payable from Agricultural	
4	Premium Fund:	
5	For Expenses Connected With the Promotion	
6	and Marketing of Illinois Agriculture	
7	and Agriculture Exports	1,956,000
8	For Implementation of programs	
9	and activities to promote, develop	
10	and enhance the biotechnology	
11	industry in Illinois	140,000
12	For expenses related to a contractual	
13	Viticulturist and a contractual	
14	Enologist	150,000
15	Payable from Agricultural Marketing	
16	Services Fund:	
17	For administering Illinois' part under Public	
18	Law No. 733, "An Act to provide for further	
19	research into basic laws and principles	
20	relating to agriculture and to improve	
21	and facilitate the marketing and	
22	distribution of agricultural products"	4,000
23	Payable from Agriculture Federal	
24	Projects Fund:	
25	For expenses of various Federal Projects	750,000

26 Section 45. The sum of \$5,300, or so much thereof as may
 27 be necessary, is appropriated from the General Revenue Fund
 28 to the Department of Agriculture for the Agriculture
 29 Assembly.

30 Section 50. The sum of \$600,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue
 32 Fund to the Department of Agriculture for the Illinois

1 AgriFIRST Program.

2 Section 53. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois AgriFIRST
4 Program Fund for AgriFIRST value added economic development
5 grants.

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ANIMAL INDUSTRIES

10 Payable from General Revenue Fund:

11	For Personal Services	2,900,000
12	For Employee Retirement Contributions	
13	Paid by Employer	30,000
14	For State Contributions to State	
15	Employees' Retirement System	225,900
16	For State Contributions to	
17	Social Security	222,000
18	For Contractual Services	651,500
19	For Travel	30,000
20	For Commodities	365,000
21	For Printing	10,000
22	For Equipment	50,000
23	For Telecommunications Services	50,000
24	For Operation of Auto Equipment	60,000
25	For Swine Disease Research	37,700
26	For Bovine Disease Research	<u>17,900</u>
27	Total	\$4,650,000

28 Payable from the Illinois Department

29 of Agriculture Laboratory

30 Services Revolving Fund:

31 For Expenses Authorized

32 by the Animal Disease

1	Laboratories Act	700,000
2	Payable from the Agriculture	
3	Federal Projects Fund:	
4	For Expenses of Various	
5	Federal Projects	1,285,000

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10	Payable from the General Revenue Fund:	
11	For Personal Services	2,825,000
12	For Employee Retirement Contributions	
13	Paid by Employer	12,000
14	For State Contributions to State	
15	Employees' Retirement System	220,100
16	For State Contributions to	
17	Social Security	216,500
18	For Contractual Services	0
19	For Travel	0
20	For Commodities	0
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	10,000
24	For Operation of Auto Equipment	10,000
25	Total	\$3,293,600

26	Payable from Wholesome Meat Fund:	
27	For Personal Services	2,800,000
28	For Employee Retirement Contributions	
29	Paid by Employer	10,000
30	For State Contributions to State	
31	Employees' Retirement System	218,100
32	For State Contributions to	
33	Social Security	214,000

1	For Group Insurance	715,000
2	For Contractual Services	90,000
3	For Travel	150,000
4	For Commodities	20,000
5	For Printing	3,000
6	For Equipment	200,000
7	For Telecommunications Services	70,000
8	For Operation of Auto Equipment	<u>110,000</u>
9	Total	\$4,600,100

10 Payable from Agricultural Master Fund:

11	For Expenses Relating to	
12	Inspection of Agricultural Products	425,000

13 Section 65. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the General Revenue Fund:

18	For Personal Services	587,000
19	For Employee Retirement Contributions	
20	Paid by Employer	17,000
21	For State Contributions to State	
22	Employees' Retirement System	45,700
23	For State Contributions to	
24	Social Security	44,900
25	For Contractual Services	2,000
26	For Travel	5,000
27	For Commodities	1,000
28	For Printing	1,000
29	For Equipment	2,000
30	For Telecommunications Services	4,000
31	For Operation of Auto Equipment	23,000
32	For Expenses of a Motor Fuel and	
33	Petroleum Standards Program	

1	pursuant to P.A. 86-0232	<u>73,700</u>
2	Total	\$806,300
3	Payable from the Agriculture Federal	
4	Projects Fund:	
5	For Expenses of various	
6	Federal Projects	<u>100,000</u>
7	Total	\$100,000
8	Payable from the Weights and Measures Fund:	
9	For Personal Services	1,313,000
10	For Employee Retirement Contributions	
11	Paid by Employer	40,000
12	For State Contributions to State	
13	Employees' Retirement System	102,300
14	For State Contributions to	
15	Social Security	100,400
16	For Group Insurance	364,000
17	For Contractual Services	150,000
18	For Travel	95,000
19	For Commodities	15,000
20	For Printing	13,000
21	For Equipment	300,000
22	For Telecommunications Services	20,000
23	For Operation of Auto Equipment	<u>150,000</u>
24	Total	\$2,662,700

25 Section 70. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Agriculture for:

28	Environmental Programs	
29	Payable from the General Revenue Fund	
30	For Personal Services	700,000
31	For Employee Retirement Contributions	
32	Paid by Employer	13,000

1	For State Contributions to State	
2	Employees' Retirement System	54,500
3	For State Contributions to Social	
4	Security	53,600
5	For Contractual Services	1,600
6	For Travel	17,300
7	For Commodities	800
8	For Printing	900
9	For Equipment	800
10	For Telecommunications Services	9,600
11	For Operation of Automotive Equipment	4,600
12	For the Detection, Eradication, and	
13	Control of Exotic Pests, such as	
14	the Asian Long-Horned Beetle and	
15	Gypsy Moth	<u>204,200</u>
16	Total	1,060,900
17	Payable from Agriculture Pesticide Control Act Fund:	
18	For Expenses of Pesticide Enforcement Program	800,000
19	Payable from Pesticide Control Fund:	
20	For Administration and Enforcement	
21	of the Pesticide Act of 1979	2,550,000
22	Payable from the Agriculture Federal Projects Fund:	
23	For expenses of Various Federal Projects	787,000
	Payable from Livestock Management Facilities Fund:	
24	For Administration of the Livestock	
25	Management Facilities Act	30,000
26	Payable from the General Revenue Fund:	
27	For Administration of the Livestock	
28	Management Facilities Act	285,300
29	Payable from the Used Tire Management Fund:	
30	For Mosquito Control	40,000

31 Section 75. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture for:

4 LAND AND WATER RESOURCES

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	795,700
7	For Employee Retirement Contributions	
8	Paid by Employer	23,900
9	For State Contributions to State	
10	Employees' Retirement System	62,000
11	For State Contributions to Social	
12	Security	60,900
13	For Contractual Services	110,100
14	For Travel	22,800
15	For Commodities	7,000
16	For Printing	7,900
17	For Equipment	39,900
18	For Telecommunications Services	20,500
19	For Operation of Automotive Equipment	15,000
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board	<u>2,000</u>
23	Total	\$1,167,700

24 Payable from the Agriculture Federal Projects Fund:

25	For Expenses Relating to Various	
26	Federal Projects	815,000

27 Section 80. The sum of \$4,000,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Agriculture from the Conservation 2000 Fund for the
30 Conservation 2000 Program to implement agricultural resource
31 enhancement programs for Illinois' natural resources,
32 including operational expenses, consisting of the following
33 elements at the approximate costs set forth below:

1	Conservation Practices	
2	Cost Sharing Program	2,000,000
3	Sustainable Agriculture Program	250,000
4	Soil and Water Conservation Grants	1,500,000
5	Streambank Restoration	250,000

6 Section 85. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture for:

11 SPRINGFIELD BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:

13	For Personal Services	2,486,700
14	For Employee Retirement Contributions	
15	Paid by Employer	50,000
16	For State Contributions to State	
17	Employees' Retirement System	193,700
18	For State Contributions to	
19	Social Security	194,100
20	For Contractual Services	1,724,000
21	For Payment to the City of Springfield	
22	for Fire Protection Services at the	
23	Illinois State Fairgrounds	132,700
24	For Commodities	75,200
25	For Equipment	114,000
26	For Telecommunications Services	55,000
27	For Operation of Auto Equipment	6,000
28	For preparation and setup for the	
29	2006 National High School Finals	
30	Rodeo	<u>203,000</u>
31	Total	\$5,234,400

32 Section 90. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State
 2 Fair Fund to the Department of Agriculture to satisfy
 3 obligations related to the development, use, and operation of
 4 a multi-purpose outdoor theater, and to promote and conduct
 5 activities at the Illinois State Fairgrounds at Springfield
 6 other than the Illinois State Fair, including administrative
 7 expenses. No expenditures from the appropriation shall be
 8 authorized until revenues from fairground uses sufficient to
 9 offset such expenditures have been collected and deposited
 10 into the Illinois State Fair Fund.

11 Section 95. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 DUQUOIN BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services	1,221,300
17	For Employee Retirement Contributions	
18	Paid by Employer	17,900
19	For State Contributions to State	
20	Employees' Retirement System	95,200
21	For State Contributions to	
22	Social Security	107,000
23	For Contractual Services	701,700
24	For Travel	6,900
25	For Commodities	100,500
26	For Equipment	121,700
27	For Telecommunications Services	45,000
28	For Operation of Auto Equipment	<u>22,100</u>
29	Total	\$2,439,300

30 Section 100. The sum of \$500,000, or so much thereof as
 31 may be necessary, is appropriated from the Agricultural
 32 Premium Fund to the Department of Agriculture to conduct

1 activities at the Illinois State Fairgrounds at DuQuoin other
 2 than the Illinois State Fair, including administrative
 3 expenses. No expenditures from the appropriation shall be
 4 authorized until revenues from fairgrounds uses sufficient to
 5 offset such expenditures have been collected and deposited
 6 into the Agricultural Premium Fund.

7 Section 105. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR

11 Payable from General Revenue Fund:

12	For Personal Services	345,300
13	For Employee Retirement Contributions	
14	Paid by Employer	5,000
15	For State Contributions to State	
16	Employees' Retirement System	26,900
17	For State Contributions to	
18	Social Security	27,550
19	For Contractual Services	408,600
20	For Travel	5,600
21	For Commodities	22,800
22	For Printing	8,100
23	For Equipment	6,500
24	For Telecommunications Services	33,200
25	For Operation of Auto Equipment	1,000
26	For Entertainment at the	
27	DuQuoin State Fair	<u>460,400</u>
28	Total	\$1,350,950

29 Payable from the Agricultural Premium Fund:

30	For Financial Assistance for the	
31	DuQuoin State Fair	455,200

32 Section 110. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 ILLINOIS STATE FAIR

4 Payable from the Illinois State Fair Fund:

5	For Operations of the Illinois State Fair	
6	Including Entertainment and the Percentage	
7	Portion of Entertainment Contracts	<u>4,000,000</u>
8	Total	\$4,000,000

9 Section 115. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14	For Personal Services	169,900
15	For Employee Retirement Contributions	
16	Paid by Employer	3,000
17	For State Contributions to State	
18	Employees' Retirement System	13,200
19	For State Contributions to	
20	Social Security	12,300
21	For Contractual Services	35,900
22	For Travel	3,500
23	For Commodities	2,000
24	For Printing	3,500
25	For Equipment	11,300
26	For Telecommunications Services	4,900
27	For Operation of Auto Equipment	<u>2,000</u>
28	Total	\$261,500

29 Payable from Illinois Standardbred

30 Breeders Fund:

31	For Personal Services	0
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	0
3	For State Contributions to	
4	Social Security	5,400
5	For Contractual Services	113,900
6	For Travel	5,000
7	For Commodities	2,000
8	For Printing	3,000
9	For Operation of Auto Equipment	<u>4,000</u>
10	Total	\$133,300
11	Payable from Illinois Thoroughbred	
12	Breeders Fund:	
13	For Personal Services	187,500
14	For Employee Retirement Contributions	
15	Paid by Employer	2,600
16	For State Contributions to State	
17	Employees' Retirement System	14,600
18	For State Contributions to	
19	Social Security	19,700
20	For Contractual Services	171,800
21	For Travel	6,000
22	For Commodities	2,000
23	For Printing	2,100
24	For Equipment	28,400
25	For Telecommunications Services	15,600
26	For Operation of Auto Equipment	<u>6,500</u>
27	Total	\$456,800

28 Section 120. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

31 ADMINISTRATIVE SERVICES PROGRAMS

32 Payable from the Illinois Rural

33 Rehabilitation Fund:

1 For Illinois' part in administration
 2 of Titles I and II of the federal
 3 Bankhead-Jones Farm Tenant Act:
 4 For Programs, Loans and Grants 20,000
 5 Payable from the General Revenue Fund:
 6 For the Agricultural Leadership Foundation27,400
 7 For distribution of institutional agricultural
 8 research grants to public universities
 9 authorized by the Food and Agriculture
 10 Research Act to include administrative costs
 11 incurred by the Department of Agriculture
 12 pursuant to Section 15 of the Food and
 13 Agriculture Research Act (Public
 14 Act 89-182)3,500,000
 15 Total \$3,547,400

16 Section 125. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Agriculture for:

19 ANIMAL INDUSTRIES PROGRAMS

20 Payable from General Revenue Fund:
 21 For awards for destruction of livestock,
 22 as provided by law 4,700

23 Section 130. The following named amount, or so much
 24 thereof as may be necessary, is appropriated to the
 25 Department of Agriculture for:

26 LAND AND WATER RESOURCES PROGRAMS

27 Payable from the General Revenue Fund:
 28 For Soil Surveys in Mapping Illinois
 29 Soil and operational expenses375,000
 30 For grants to Soil and Water Conservation
 31 Districts for clerical and other personnel,
 32 for education and promotional assistance,

1 and for expenses of Water Conservation
 2 District Boards and administrative
 3 Expenses5,545,600
 4 Total \$5,920,600

5 Section 135. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the General Revenue Fund:

10 For Awards to Livestock Breeders
 11 and related expenses 160,500
 12 For Awards and Premiums at the
 13 Illinois State Fair
 14 and related expenses297,000
 15 For Awards and Premiums for Grand
 16 Circuit Horse Racing at the
 17 Illinois State Fairgrounds
 18 and related expenses138,000
 19 Total \$595,500

20 Payable from the Illinois State Fair Fund:

21 For Awards to Livestock Breeders
 22 and related expenses 57,400
 23 For Awards and Premiums at the
 24 Illinois State Fair
 25 and related expenses173,200
 26 For Awards and Premiums for Grand
 27 Circuit Horse Racing at the
 28 Illinois State Fairgrounds
 29 and related expenses49,400
 30 Total \$280,000

31 Section 140. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses 139,200

6 For harness racing at the

7 DuQuoin State Fair and related expenses29,500

8 Total \$168,700

9 Section 145. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes1,473,200

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes2,007,900

23 Total \$3,552,300

24 Payable from the Agricultural Premium Fund:

25 For distribution to encourage and aid

26 county fairs and other agricultural

27 societies. This distribution shall be

28 prorated and approved by the Department

29 of Agriculture 2,146,100

30 For premiums to agricultural extension

31 or 4-H clubs to be distributed at a

32 uniform rate762,000

33 For premiums to vocational

1	agriculture fairs	179,500
2	For rehabilitation of county fairgrounds	2,602,000
3	For grants and other purposes for county	
4	fair and state fair horse racing	<u>413,000</u>
5	Total	\$6,102,600
6	Payable from the General Revenue Fund:	
7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act	<u>666,000</u>
10	Total	\$666,000
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities	<u>1,357,400</u>
14	Total	\$1,357,400

15 Section 150. The amount of \$250,000, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Agriculture for grants, contracts,
 18 and administrative expenses associated with the development
 19 of the Illinois Grape and Wine Industry, including prior year
 20 costs.

21 ARTICLE 28

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named are appropriated to the
 25 Department of Central Management Services:

26	BUREAU OF ADMINISTRATIVE OPERATIONS	
27	PAYABLE FROM GENERAL REVENUE FUND	
28	For Personal Services	2,828,700
29	For Employee Retirement Contributions	
30	Paid by Employer	4,800
31	For State Contributions to State	

1	Employees' Retirement System	220,400
2	For State Contributions to Social	
3	Security	216,800
4	For Contractual Services	399,900
5	For Travel	61,000
6	For Commodities	17,100
7	For Printing	24,900
8	For Equipment	14,100
9	For Electronic Data Processing	294,900
10	For Telecommunications Services	58,100
11	For Operation of Auto Equipment	1,200
12	For Refunds	<u>1,800</u>
13	Total	\$4,143,700

PAYABLE FROM STATE GARAGE REVOLVING FUND

14		
15	For Personal Services	409,600
16	For Employee Retirement Contributions	
17	Paid by Employer	9,800
18	For State Contributions to State	
19	Employees' Retirement System	31,900
20	For State Contribution to	
21	Social Security	31,400
22	For Group Insurance	110,400
23	For Contractual Services	16,600
24	For Travel	1,000
25	For Commodities	5,000
26	For Printing	2,900
27	For Equipment	5,800
28	For Electronic Data Processing	1,035,000
29	For Telecommunications Services	<u>7,900</u>
30	Total	\$1,667,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31		
32	For Personal Services	601,900
33	For Employee Retirement Contributions	
34	Paid by Employer	17,100

1	For State Contribution to State	
2	Employees' Retirement Fund	46,900
3	For State Contributions to Social	
4	Security	46,100
5	For Group Insurance	124,200
6	For Contractual Services	14,100
7	For Travel	2,000
8	For Commodities	3,700
9	For Printing	3,700
10	For Equipment	4,700
11	For Electronic Data Processing	11,800
12	For Telecommunications Services	<u>8,100</u>
13	Total	\$884,300
14	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
15	For Personal Services	52,200
16	For Employee Retirement Contributions	
17	Paid by Employer	500
18	For State Contributions to State	
19	Employees' Retirement System	4,100
20	For State Contribution to	
21	Social Security	4,000
22	For Group Insurance	13,800
23	For Contractual Services	500
24	For Commodities	300
25	For Printing	200
26	For Equipment	1,000
27	For Electronic Data Processing	107,100
28	For Telecommunications Services	<u>800</u>
29	Total	\$184,500
30	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
31	For Personal Services	476,200
32	For Employee Retirement Contributions	
33	Paid by Employer	11,800
34	For State Contributions to State	

1	Employees' Retirement System	37,100
2	For State Contribution to	
3	Social Security	36,400
4	For Group Insurance	124,200
5	For Contractual Services	29,800
6	For Travel	1,200
7	For Commodities	4,800
8	For Printing	7,000
9	For Equipment	5,900
10	For Electronic Data Processing	4,804,700
11	For Telecommunications Services	<u>6,400</u>
12	Total	\$5,545,500
13	PAYABLE FROM PROFESSIONAL SERVICES FUND	
14	For Personal Services	6,896,500
15	For Employee Retirement Contributions	
16	Paid by Employer	173,900
17	For State Contributions to State	
18	Employees' Retirement System	537,300
19	For State Contributions to Social	
20	Security	527,700
21	For Group Insurance	1,616,000
22	For Contractual Services	2,653,900
23	For Travel	205,300
24	For Commodities	26,800
25	For Printing	38,500
26	For Equipment	76,000
27	For Electronic Data Processing	110,200
28	For Telecommunications Services	89,000
29	For Professional Services Including	
30	Administrative and Related Costs	<u>2,580,100</u>
31	Total	\$15,531,200

32 Section 10. In addition to any other amounts heretofore
33 appropriated for such purpose, \$8,482,100, or so much thereof

1 as may be necessary, is appropriated from the Efficiency
 2 Initiatives Revolving Fund to the Department of Central
 3 Management Services for costs associated with the efficiency
 4 initiatives authorized by Section 405-292 of the Department
 5 of Central Management Services Law of the Civil
 6 Administrative Code of Illinois.

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Central Management Services:

11 ILLINOIS INFORMATION SERVICES

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	681,300
14	For Employee Retirement Contributions	
15	Paid by Employer	500
16	For State Contributions to State	
17	Employees' Retirement System	53,100
18	For State Contributions to Social	
19	Security	52,200
20	For Contractual Services	54,300
21	For Travel	10,500
22	For Commodities	5,700
23	For Printing	400
24	For Equipment	38,200
25	For Telecommunications Services	39,200
26	For Operation of Auto Equipment	<u>4,400</u>
27	Total	\$939,800

28 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

29	For Personal Services	5,066,900
30	For Employee Retirement Contributions	
31	Paid by Employer	15,700
32	For State Contributions to State	
33	Employees' Retirement System	394,800

1	For State Contributions to Social	
2	Security	387,700
3	For Group Insurance	1,007,600
4	For Contractual Services	1,736,200
5	For Travel	55,900
6	For Commodities	38,500
7	For Printing	61,600
8	For Equipment	110,900
9	For Electronic Data Processing	70,400
10	For Telecommunications Services	66,200
11	For Operation of Auto Equipment	88,700
12	For Lump Sum	<u>22,000</u>
13	Total	\$9,123,100

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Central Management Services:

18 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	1,807,100
21	For Employee Retirement Contributions	
22	Paid by Employer	8,100
23	For State Contributions to State	
24	Employees' Retirement System	140,800
25	For State Contributions to Social	
26	Security	138,900
27	For Contractual Services	100,100
28	For Travel	31,100
29	For Commodities	23,900
30	For Printing	28,100
31	For Equipment	11,800
32	For Telecommunications Services	35,900
33	For Operation of Auto Equipment	<u>3,200</u>

1	Total	\$2,329,000
2	PAYABLE FROM STATE GARAGE REVOLVING FUND	
3	For Personal Services	8,033,400
4	For Employee Retirement Contributions	
5	Paid by Employer	296,100
6	For State Contributions to State	
7	Employees' Retirement System	625,900
8	For State Contributions to Social	
9	Security	614,600
10	For Group Insurance	2,484,000
11	For Contractual Services	1,131,100
12	For Travel	39,900
13	For Commodities	117,100
14	For Printing	34,500
15	For Equipment	744,400
16	For Telecommunications Services	151,600
17	For Operation of Auto Equipment	21,042,100
18	For Refunds	<u>10,000</u>
19	Total	\$35,324,700
20	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
21	For Personal Services	1,095,500
22	For Employee Retirement Contributions	
23	Paid by Employer	1,700
24	For State Contributions to State	
25	Employees' Retirement System	85,400
26	For State Contributions to	
27	Social Security	83,800
28	For Group Insurance	345,000
29	For Contractual Services	520,200
30	For Travel	31,600
31	For Commodities	13,600
32	For Printing	5,400
33	For Equipment	19,000
34	For Electronic Data Processing	9,200

1	For Telecommunications Services	<u>21,000</u>
2	Total	\$2,231,400
3	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
4	For Personal Services	130,600
5	For Employee Retirement Contributions	
6	Paid by Employer	700
7	For State Contributions to State	
8	Employees' Retirement System	10,200
9	For State Contributions to Social	
10	Security	10,000
11	For Group Insurance	41,400
12	For Contractual Services	113,300
13	For Travel	6,600
14	For Commodities	25,000
15	For Printing	5,000
16	For Equipment	70,000
17	For Telecommunications Services	3,700
18	For Operation of Auto Equipment	4,500
19	For Warehouse Stock for all State	
20	Agencies and for printing and	
21	distribution of wall certificates	1,971,100
22	For Refunds	<u>5,000</u>
23	Total	\$2,397,100
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services	1,020,000
26	For Employee Retirement Contributions	
27	Paid by Employer	5,900
28	For State Contributions to State	
29	Employees' Retirement System	79,500
30	For State Contributions to Social	
31	Security	78,000
32	For Group Insurance	234,600
33	For Contractual Services	13,000
34	For Travel	12,800

1	For Commodities	5,100
2	For Printing	900
3	For Equipment	20,100
4	For Electronic Data Processing	20,500
5	For Telecommunications Services	<u>15,800</u>
6	Total	\$1,506,200
7	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
8	For Personal Services	621,400
9	For Employee Retirement Contributions	
10	Paid by Employer	2,400
11	For State Contributions to State	
12	Employees' Retirement System	48,400
13	For State Contributions to Social	
14	Security	47,600
15	For Contractual Services	8,500
16	For Travel	23,300
17	For Commodities	3,000
18	For Printing	700
19	For Equipment	12,000
20	For Electronic Data Processing	15,000
21	For Telecommunications Services	<u>9,800</u>
22	Total	\$792,100

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named are appropriated to the
 26 Department of Central Management Services:

27 BUREAU OF BENEFITS

28 PAYABLE FROM GENERAL REVENUE FUND

29	For Group Insurance	36,924,200
30	For payment of claims under the	
31	Representation and Indemnification	
32	in Civil Lawsuits Act	1,403,500
33	For auto liability, adjusting and administration	

1	of claims, loss control and prevention	
2	services, and auto liability claims	<u>1,600,200</u>
3	Total	\$39,927,900
4	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
5	For expenses of Cost Containment Program	288,000
6	For Life Insurance Coverage As Elected	
7	By Members Per The State Employees	
8	Group Insurance Act of 1971	78,616,000
9	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
10	For Expenses of a Cost Containment Program	158,900
11	For provisions of Health Care Coverage	
12	As Elected by Eligible Members Per	
13	The State Employees Group Insurance Act	
14	of 1971	17,924,200
15	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
16	For Personal Services	1,731,600
17	For Employee Retirement Contributions	
18	Paid by Employer	6,400
19	For State Contributions to State	
20	Employees' Retirement System	134,900
21	For State Contributions to Social	
22	Security	132,500
23	For Group Insurance	483,000
24	For Contractual Services	90,100
25	For Travel	12,800
26	For Commodities	9,000
27	For Printing	3,000
28	For Equipment	2,000
29	For Electronic Data Processing	10,900
30	For Telecommunications Services	19,000
31	For Operation of Automotive Equipment	<u>400</u>
32	Total	\$2,635,600
33	For administrative costs of claims services	
34	and payment of temporary total	

1 disability claims of any state agency
 2 or university employee 650,000
 3 For payment of Workers' Compensation
 4 Act claims and contractual services in
 5 connection with said claims payments98,200,000

6
 7 Expenditures from appropriations for treatment and
 8 expense may be made after the Department of Central
 9 Management Services has certified that the injured person was
 10 employed and that the nature of the injury is compensable in
 11 accordance with the provisions of the Workers' Compensation
 12 Act or the Workers' Occupational Diseases Act, and then has
 13 determined the amount of such compensation to be paid to the
 14 injured person.

15 Expenditures for this purpose may be made by the
 16 Department of Central Management Services without regard to
 17 the fiscal year in which benefit or service was rendered or
 18 cost incurred as allowable or provided by the Workers'
 19 Compensation Act or the Workers' Occupational Diseases Act.

20 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 21 For expenses related to the administration
 22 of the State Employees Deferred
 23 Compensation Plan 1,698,300

24 Section 27. The sum of \$350,000, or so much thereof as
 25 may be necessary, is appropriated from the Illinois
 26 Prescription Drug Discount Program Fund to the Department of
 27 Central Management Services' Bureau of Benefits for expenses
 28 related to the Senior Citizens and Disabled Persons
 29 Prescription Drug Discount Program operated by the
 30 Department.

31 Section 30. The following named amounts, or so much
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the
2 Department of Central Management Services:

3 BUREAU OF PERSONNEL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	4,871,800
6	For Employee Retirement Contributions	
7	Paid by Employer	2,000
8	For State Contributions to State	
9	Employees' Retirement System	379,600
10	For State Contributions to Social	
11	Security	372,900
12	For Contractual Services	187,700
13	For Travel	49,100
14	For Commodities	31,000
15	For Printing	37,900
16	For Equipment	19,500
17	For Telecommunications Services	69,500
18	For Operation of Auto Equipment	3,700
19	For Awards to Employees and	
20	Expenses of Employees' Suggestion	
21	Award Board	8,500
22	For Wage Claims	826,500
23	For Expenses of Compensation Review Board	25,000
24	For Expenses of the Upward Mobility Program	4,204,000
25	For Expenses of the Governor's Commission	
26	on the Status of Women in Illinois	135,900
27	For Veterans' Job Assistance Program	282,200
28	For Governor's and Vito Marzullo's	
29	Internship programs	695,000
30	For Nurses' Tuition	<u>65,000</u>
31	Total	\$12,266,800

32 Section 35. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to meet the
2 ordinary and contingent expenses of the Department of Central
3 Management Services:

4 BUSINESS ENTERPRISE PROGRAM

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	309,300
7	For Employee Retirement Contributions	
8	Paid by Employer	700
9	For State Contributions to State	
10	Employees' Retirement System	24,100
11	For State Contributions to Social	
12	Security	23,700
13	For Contractual Services	71,900
14	For Travel	13,300
15	For Commodities	6,200
16	For Printing	8,600
17	For Equipment	1,000
18	For Telecommunications Services	7,700
19	For Operation of Auto Equipment	<u>2,300</u>
20	Total	\$468,800

21 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

22	For Expenses of the Business	
23	Enterprise Program	50,000

24 Section 40. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the objects and purposes hereinafter named, to the
27 Department of Central Management Services:

28 BUREAU OF PROPERTY MANAGEMENT

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Contractual Services	16,071,500
31	For Permanent Improvements	<u>200,000</u>
32	Total	\$16,271,500

33 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

1	For Contractual Services	<u>1,323,700</u>
2	Total	\$1,323,700
3	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
4	For Personal Services	991,300
5	For Employee Retirement Contributions	
6	Paid by Employer	22,400
7	For State Contributions to State	
8	Employees' Retirement System	77,200
9	For State Contributions to Social	
10	Security	75,800
11	For Group Insurance	276,000
12	For Contractual Services	568,700
13	For Travel	39,700
14	For Commodities	10,300
15	For Printing	5,000
16	For Equipment	124,900
17	For Electronic Data Processing	83,000
18	For Telecommunications Services	26,000
19	For Operation of Auto Equipment	127,700
20	For Expenses of a Recycling	
21	Program	148,800
22	For Refunds	<u>5,000</u>
23	Total	\$2,581,800

24 Section 45. The following named amounts, or so much
25 thereof as may be necessary, is appropriated from the
26 Facilities Management Revolving Fund to the Department of
27 Central Management Services for expenses related to the
28 following.

	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
29	For Personal Services	46,067,600
30	For Employee Retirement Contributions	
31	Paid by Employer	304,800
32	For State Contributions to State	

1	Employees' Retirement System	3,589,100
2	For State Contributions to Social	
3	Security	3,524,200
4	For Group Insurance	13,119,300
5	For Contractual Services	221,181,000
6	For Travel	290,700
7	For Commodities	3,514,100
8	For Printing	127,700
9	For Equipment	828,300
10	For Electronic Data Processing	1,415,400
11	For Telecommunications Services	1,224,600
12	For Operation of Automotive Equipment	808,600
13	For Lump Sum	34,600,700
14	For Lump Sum Operations	1,808,100
15	For Lump Sum except Personal Services	28,600
16	Awards and Grants	<u>3,563,900</u>
17	Total	335,996,700

18

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named to the
22 Department of Central Management Services:

23 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Education Technology, including
26 operating and administrative costs 19,393,800

27 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28 For Personal Services 43,821,700

29 For Employee Retirement Contributions

30 Paid by Employer 271,300

31 For State Contributions to State

32 Employees' Retirement System 3,414,100

33 For State Contributions to Social

34 Security 3,352,400

1	For Group Insurance	10,046,400
2	For Contractual Services	2,619,500
3	For Travel	385,200
4	For Commodities	242,100
5	For Printing	209,000
6	For Equipment	758,200
7	For Electronic Data Processing	91,820,100
8	For Telecommunications Services	4,333,500
9	For Operation of Auto Equipment	6,300
10	For Refunds	<u>7,593,400</u>
11	Total	\$168,873,200
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services	7,548,600
14	For Employee Retirement Contributions	
15	Paid by Employer	25,800
16	For State Contributions to State	
17	Employees' Retirement System	588,100
18	For State Contributions to Social	
19	Security	577,500
20	For Group Insurance	1,835,400
21	For Contractual Services	2,543,100
22	For Travel	54,000
23	For Commodities	22,800
24	For Printing	57,500
25	For Equipment	31,700
26	For Telecommunications Services	133,871,600
27	For Operation of Auto Equipment	15,000
28	For Refunds	<u>8,000,000</u>
29	Total	\$155,171,100

30 Section 60. The amount of \$4,061,300, or so much thereof
31 as may be necessary, is appropriated from the Statistical
32 Services Revolving Fund to the Department of Central
33 Management Services for expenses related to the study,

1 development and implementation of technology standards
2 including related administrative expenses.

3 ARTICLE 29

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services:

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	6,975,000
11	For Retirement Contributions Paid	
12	By Employer	1,326,200
13	For Retirement Contributions	543,400
14	For State Contributions to	
15	Social Security	599,400
16	For Contractual Services	2,954,600
17	For Travel	161,100
18	For Commodities	21,000
19	For Printing	2,000
20	For Equipment	9,800
21	For Telecommunications	241,400
22	For Attorney General Representation	
23	on Child Welfare Litigation Issues	<u>587,100</u>
24	Total	\$13,421,000

25 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

26	For Private Grants for Child	
27	Welfare Improvements	<u>360,000</u>
28	Total	\$360,000

29 Section 10. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Children and Family Services:

1 INSPECTOR GENERAL

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Personal Services 1,172,000

4 For Retirement Contributions91,300

5 For State Contributions to

6 Social Security94,200

7 For Contractual Services684,700

8 For Travel19,500

9 For Commodities7,900

10 For Printing1,000

11 For Equipment1,000

12 For Telecommunications

13 Services44,000

14 Total \$2,115,600

15 Section 15. The following named amounts, or so much

16 thereof as may be necessary, respectively, for the objects

17 and purposes hereinafter named, are appropriated to the

18 Department of Children and Family Services:

19 ADMINISTRATIVE CASE REVIEW

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services 5,311,100

22 For Retirement Contributions413,800

23 For State Contributions to

24 Social Security400,800

25 For Contractual Services68,400

26 For Travel134,300

27 For Commodities2,600

28 For Printing500

29 For Equipment4,900

30 For Telecommunications Services14,200

31 Total \$6,350,600

32 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 OFFICE OF QUALITY ASSURANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,884,900
7	For Retirement Contributions	146,900
8	For State Contributions to	
9	Social Security	146,500
10	For Contractual Services	277,700
11	For Travel	139,600
12	For Commodities	2,300
13	For Printing	1,000
14	For Equipment	2,000
15	For Telecommunications	<u>20,500</u>
16	Total	\$2,621,400

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Children and Family Services:

20 CHILD WELFARE

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	82,112,600
23	For Retirement Contributions	6,397,400
24	For State Contributions to	
25	Social Security	6,192,900
26	For Contractual Services	2,990,000
27	For Travel	3,679,300
28	For Commodities	311,400
29	For Printing	239,000
30	For Equipment	42,000
31	For Telecommunications Services	3,243,700
32	For Targeted Case Management	<u>8,376,700</u>
33	Total	\$113,585,000

1	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
2	For Federal Child Welfare Projects	1,175,000
3	For Independent Living Initiative	10,300,000
4	For LAN State Board of Education	<u>1,600,000</u>
5	Total	\$13,075,000

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 CHILD PROTECTION

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services	56,612,900
12	For Retirement Contributions	4,410,700
13	For State Contributions to	
14	Social Security	4,312,500
15	For Contractual Services	366,600
16	For Travel	1,358,700
17	For Commodities	12,300
18	For Printing	2,000
19	For Equipment	23,500
20	For Telecommunications Services	485,800
21	For Child Death Review Teams	<u>122,200</u>
22	Total	\$67,707,200

23	PAYABLE FROM C&FS FEDERAL PROJECTS FUND	
24	For Federal Child Protection Projects	<u>5,292,600</u>
25	Total	\$5,292,600

26 Section 35. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Children and Family Services:

29 SUPPORT SERVICES

30	PAYABLE FROM GENERAL REVENUE FUND	
31	For Personal Services	5,801,500
32	For Retirement Contributions	452,000

1	For State Contributions to	
2	Social Security	451,100
3	For Contractual Services	23,672,000
4	For Travel	109,800
5	For Commodities	215,000
6	For Printing	293,100
7	For Equipment	5,900
8	For Electronic Data Processing	7,585,000
9	For Telecommunications Services	1,228,300
10	For Operation of Automotive Equipment	49,000
11	For Refunds	5,800
12	For Cook County Referral	
13	Support System	<u>247,200</u>
14	Total	\$40,115,700

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16	For Title IV-E Reimbursement	
17	Enhancement	4,439,600
18	For SSI Reimbursement	1,763,700
19	For AFCARS/SACWIS Information	
20	System	<u>21,219,200</u>
21	Total	\$27,422,500

22 Section 40. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services:

25 CLINICAL SERVICES

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services	2,754,300
28	For Retirement Contributions	214,600
29	For State Contributions to	
30	Social Security	213,100
31	For Contractual Services	195,500
32	For Travel	88,000
33	For Commodities	2,700

1	For Printing	1,500
2	For Equipment	2,000
3	For Telecommunications Services	<u>59,600</u>
4	Total	\$3,531,300
5	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
6	For Training Department Staff	1,564,000
7	OFFICE OF THE GUARDIAN	
8	PAYABLE FROM GENERAL REVENUE FUND	
9	For Personal Services	3,466,300
10	For Retirement Contributions	270,100
11	For State Contributions to	
12	Social Security	273,000
13	For Contractual Services	513,200
14	For Travel	70,300
15	For Commodities	3,700
16	For Printing	500
17	For Equipment	2,000
18	For Telecommunications	<u>102,600</u>
19	Total	\$4,701,700
20	PURCHASE OF SERVICE MONITORING	
21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Personal Services	16,847,000
23	For Retirement Contributions	1,312,500
24	For State Contributions to	
25	Social Security	1,311,300
26	For Contractual Services	2,296,700
27	For Travel	41,400
28	For Commodities	11,500
29	For Printing	2,000
30	For Equipment	4,900
31	For Telecommunications	<u>122,200</u>
32	Total	\$21,949,500

33 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, for payments for
2 care of children served by the Department of Children and
3 Family Services:

4 GRANTS-IN-AID

5 REGIONAL OFFICES

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Foster Homes and Specialized	
8	Foster Care and Prevention	176,815,200
9	For Counseling and Auxiliary Services	12,285,300
10	For Institution and Group Home Care and	
11	Prevention	111,280,500
12	For Services Associated with the Foster	
13	Care Initiative	6,613,800
14	For Purchase of Adoption and	
15	Guardianship Services	180,767,500
16	For Health Care Network	4,198,500
17	For Cash Assistance and Housing	
18	Locator Service to Families in the	
19	Class Defined in the Norman Consent Order	3,632,000
20	For Youth in Transition Program	917,200
21	For MCO Technical Assistance and	
22	Program Development	1,663,500
23	For Pre Admission/Post Discharge	
24	Psychiatric Screening	8,071,800
25	For Assisting in the Development	
26	of Children's Advocacy Centers	2,069,500
27	For Psychological Assessments	
28	including Operations and	
29	Administrative Expenses	<u>3,211,900</u>
30	Total	\$511,526,700

31 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

32	For Foster Homes and Specialized	
33	Foster Care and Prevention	124,696,300
34	For Counseling and Auxiliary Services	14,616,900

1	For Institution and Group Home Care and	
2	Prevention	82,817,300
3	For Assisting in the development	
4	of Children's Advocacy Centers	1,505,400
5	For Children's Personal and	
6	Physical Maintenance	4,487,000
7	For Services Associated with the Foster	
8	Care Initiative	2,343,700
9	For Purchase of Adoption and	
10	Guardianship Services	116,046,000
11	For Family Preservation Services	19,855,000
12	For Purchase of Children's Services	1,356,700
13	Federal Compliance/Program Improvement	
14	Plan Implementation	30,200,000
15	For Family Centered Services Initiative	<u>17,301,800</u>
16	Total	\$415,226,100

17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Children and Family Services:

21 CENTRAL ADMINISTRATION

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Department Scholarship Program	842,500
----	--	---------

24 Section 55. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Children and Family Services for:

27 OPERATION AND COMMUNITY SERVICES

28 PAYABLE FROM GENERAL REVENUE FUND

29	For Reimbursing Counties	<u>338,500</u>
30	Total	\$338,500

31 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services for:

3 GRANTS-IN-AID

4 SUPPORT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Tort Claims233,800
7 Total \$233,800

8 CHILD PROTECTION ADMINISTRATION

9 Payable from the General Revenue Fund:

10 For Protective/Family Maintenance
11 Day Care21,076,700
12 Total \$21,076,700

13 Payable from the Child Abuse Prevention Fund:

14 For Child Abuse Prevention 600,000

15 CLINICAL SERVICES

16 Payable from the DCFS Training Fund:

17 For Foster Care and Adoption
18 Care Training Services 16,052,000

19 ARTICLE 30

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 GENERAL ADMINISTRATION

24 OPERATIONS

25 Payable from the General Revenue Fund:

26 For Personal Services 3,527,300
27 For Retirement Contributions Paid
28 by Employer7,000
29 For Extra Help9,600
30 For State Contributions to State
31 Employees' Retirement System274,800
32 For State Contributions to

1	Social Security	270,600
2	For Contractual Services	3,419,800
3	For Travel	139,900
4	For Commodities	65,000
5	For Printing	41,200
6	For Equipment	70,500
7	For Electronic Data Processing	1,047,700
8	For Telecommunications Services	150,700
9	For Operation of Automotive Equipment	<u>45,200</u>
10	Total	\$9,069,300
11	Payable from the Tourism Promotion Fund:	
12	For Personal Services	941,700
13	For Retirement Contributions Paid	
14	by Employer	1,200
15	For State Contributions to State	
16	Employees' Retirement System	73,400
17	For State Contributions to	
18	Social Security	72,100
19	For Group Insurance	248,400
20	For Contractual Services	1,246,600
21	For Travel	14,100
22	For Commodities	16,200
23	For Printing	30,000
24	For Equipment	72,900
25	For Electronic Data Processing	194,300
26	For Telecommunications Services	31,300
27	For Operation of Automotive Equipment	<u>11,000</u>
28	Total	\$2,953,200
29	Payable from the Intra-Agency Services Fund:	
30	For Personal Services	1,727,900
31	For Retirement Contributions Paid	
32	by Employer	3,700
33	For Extra Help	79,500
34	For State Contributions to State	

1	Employees' Retirement System	134,600
2	For State Contributions to	
3	Social Security	138,300
4	For Group Insurance	469,200
5	For Contractual Services	3,227,500
6	For Travel	34,900
7	For Commodities	18,400
8	For Printing	21,400
9	For Equipment	150,000
10	For Electronic Data Processing	982,200
11	For Telecommunications Services	60,300
12	For Operation of Automotive Equipment	<u>20,000</u>
13	Total	\$7,067,900

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF TOURISM

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20	For Personal Services	1,312,400
21	For Retirement Contributions Paid	
22	by Employer	1,000
23	For State Contributions to State	
24	Employees' Retirement System	102,200
25	For State Contributions to	
26	Social Security	100,400
27	For Group Insurance	324,300
28	For Contractual Services	520,700
29	For Travel	70,000
30	For Commodities	14,300
31	For Printing	607,600
32	For Equipment	19,300
33	For Telecommunications Services	35,000

1	For administrative and grant expenses	
2	associated with statewide tourism promotion	
3	and development	5,656,500
4	For Advertising and Promotion of Tourism	
5	Throughout Illinois Under Subsection (2)	
6	of Section 4a of the Illinois Promotion	
7	Act	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets	2,740,500
10	For Illinois State Fair Ethnic	
11	Village Expenses	<u>61,000</u>
12	Total	\$24,143,900

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TOURISM

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Grants, Contracts and Administrative	
20	Expenses Associated with the Development	
21	Of the Illinois Grape and Wine Industry,	
22	Including Prior Year Costs	150,000

24 Payable from the International Tourism Fund:

25	For grants to Convention and Tourism Bureaus--	
26	Chicago Convention and Tourism Bureau and	
27	Chicago Office of Tourism	3,638,000
28	Balance of State	<u>1,000,000</u>
29	Total	\$4,638,000

31 Payable from Local Tourism Fund:

32	For grants to Convention and Tourism Bureaus--	
33	Chicago Convention and Tourism Bureau	2,217,100

1	Chicago Office of Tourism	1,883,900
2	Balance of State	8,197,800
3	For grants, contracts, and administrative	
4	expenses associated with the	
5	Local Tourism and Convention Bureau	
6	Program pursuant to 20 ILCS 605/605-705	
7	including prior year costs	<u>280,000</u>
8	Total	\$12,578,800

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 Payable from the Tourism Promotion Fund:

13	For the Tourism Matching Grant Program	
14	Pursuant to 20 ILCS 665/8-1 for	
15	Counties under 1,000,000	1,094,000
16	For the Tourism Matching Grant Program	
17	Pursuant to 20 ILCS 665/8-1 for	
18	Counties over 1,000,000	656,000
19	For the Tourism Attraction Development	
20	Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
21	For Purposes Pursuant to the Illinois	
22	Promotion Act, 20 ILCS 665/4a-1 to	
23	Match Funds from Sources in the Private	
24	Sector	600,000
25	For Grants to Regional Tourism	
26	Development Organizations	600,000
27	For the Regional Airport Marketing	
28	Grant Program	<u>0</u>
29	Total	\$4,826,900

30 The Department, with the consent in writing from the
31 Governor, may reappropriation not more than ten percent of the
32 total appropriation of Tourism Promotion Fund, in Section 20
33 above, among the various purposes therein recommended.

1 Section 21. The amount of \$5,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Commerce and Economic Opportunity from the General Revenue
 4 Fund for deposit into the Tourism Promotion Fund.

5 Section 22. The sum of \$5,000,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Commerce and Economic Opportunity from the Tourism Promotion
 8 Fund for grants pursuant to Section 605-710 of the Department
 9 of Commerce and Economic Opportunity Law of the Civil
 10 Administrative Code of Illinois.

11 Section 25. The amount of 762,037, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2005, from a reappropriation heretofore
 14 made for such purposes in Article 41, Section 25 of Public
 15 Act 93-842, is reappropriated to the Department of Commerce
 16 and Economic Opportunity from the International Tourism Fund
 17 for grants, contracts, and administrative expenses associated
 18 with the Abraham Lincoln Presidential Library and Museum,
 19 including prior year costs.

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF WORKFORCE DEVELOPMENT

24 GRANTS-IN-AID

25 Payable from the General Revenue Fund:

26 For grants pursuant to the Illinois

27 Guaranteed Job Opportunity Act500,000

28 Payable from the Federal Workforce Training Fund:

29 For Grants, Contracts and Administrative

1 Expenses Associated with the Workforce
 2 Investment Act and other workforce
 3 training programs, including refunds
 4 and prior year costs275,000,000

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For Personal Services 878,500
 12 For Retirement Contributions Paid
 13 by Employer700
 14 For State Contributions to State
 15 Employees' Retirement System68,400
 16 For State Contributions to
 17 Social Security67,300
 18 For Contractual Services55,000
 19 For Travel22,600
 20 For Commodities1,200
 21 For Printing800
 22 For Equipment4,800
 23 For Telecommunications Services15,600
 24 For Operation of Automotive Equipment1,000
 25 Total \$1,115,900

26 Payable from the Federal Industrial Services Fund:

27 For Personal Services 882,000
 28 For Retirement Contributions Paid
 29 by Employer5,600
 30 For State Contributions to State
 31 Employees' Retirement System68,700
 32 For State Contributions to
 33 Social Security67,500

1	For Group Insurance	220,800
2	For Contractual Services	274,800
3	For Travel	67,900
4	For Commodities	12,700
5	For Printing	20,000
6	For Equipment	237,000
7	For Telecommunications Services	30,000
8	For Operation of Automotive Equipment	9,500
9	For Other Expenses of the Occupational	
10	Safety and Health Administration Program	<u>451,000</u>
11	Total	\$2,347,500
12	Payable from the Tobacco Settlement Recovery Fund:	
13	For Administration, Grant, and Investment	
14	Expenses of technology initiatives	2,000,000

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

19 GRANTS-IN-AID

20	Payable from General Revenue Fund:	
21	For the Job Training and Economic Development	
22	Grant Program Act of 1997, as amended,	
23	including grants, contracts, and administrative	
24	expenses, including prior year costs	1,392,000
25	For Grants, Contracts and Administrative	
26	Expenses of the Employer Training Investment	
27	Program pursuant but not limited to 20 ILCS	
28	605/605-800, and 20 ILCS 605/605-802,	
29	including Prior Year Costs	17,492,600
30	For Grants and Administrative Expenses	
31	Pursuant to the High Technology School-	
32	to-Work Act, Including Prior Year	
33	Costs	942,200

1	For Grants and Administrative Expenses	
2	for the Illinois Technology	
3	Enterprise Corporation Program,	
4	including prior year costs	435,800
5	For all costs relating to the Center	
6	for Safe Food for Small Business	
7	at the Illinois Institute of Technology	192,000
8	For a Grant to match private funds	
9	available to the Higher Education &	
10	Business Partnership Initiative	0
11	For the Innovation Challenge Grant Program	0
12	For a Grant to the University of Illinois	
13	For Illinois VENTURES	750,000
14	For a Grant to the Illinois Coalition	500,000
15	For a grant to the Chicago	
16	Manufacturing Center	1,000,000
17	For a grant to the Illinois Manufacturing Center	
18	For Manufacturing Extension Program	<u>1,000,000</u>
19	Total	\$23,704,600
20	Payable from the Workforce, Technology, and Economic	
21	Development Fund:	
22	For Grants, Contracts, and Administrative	
23	Expenses Pursuant to 20 ILCS 605/	
24	605-420, Including Prior Year Costs	6,000,000
25	Payable from the Tobacco Settlement Recovery Fund:	
26	For Grants and Administrative Expenses	
27	For the Illinois Technology Enterprise	
28	Corporation Program, Including Prior	
29	Year Costs	1,500,000
30	Payable from the Digital Divide Elimination Fund:	
31	For Grants, Contracts and Administrative	
32	Expenses Pursuant to 30 ILCS 780,	
33	Including prior year costs	5,000,000

1 Section 64. The amount of \$5,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Commerce and Economic Opportunity from the General Revenue
 4 Fund for deposit into the Digital Divide Elimination Fund.

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

6 REFUNDS

7 Section 65. The sum of \$50,000, or so much thereof as
 8 may be necessary, is appropriated from the Federal Industrial
 9 Services Fund to the Department of Commerce and Economic
 10 Opportunity for refunds to the federal government and other
 11 refunds.

12 Section 70. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	2,304,900
19	For Retirement Contributions Paid	
20	by Employer	500
21	For State Contributions to State	
22	Employees' Retirement System	179,600
23	For State Contributions to	
24	Social Security	176,400
25	For Contractual Services	261,800
26	For Travel	96,700
27	For Commodities	5,200
28	For Printing	4,600
29	For Equipment	2,400
30	For Telecommunications Services	65,000
31	For Operation of Automotive Equipment	<u>0</u>
32	Total	\$3,097,100

1 Section 75. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	2,331,700
8	For Retirement Contributions Paid	
9	by Employer	800
10	For State Contributions to State	
11	Employees' Retirement System	181,700
12	For State Contributions to	
13	Social Security	178,400
14	For Contractual Services	779,100
15	For Travel	64,800
16	For Commodities	7,100
17	For Printing	600
18	For Equipment	5,300
19	For Telecommunications Services	59,900
20	For Operation of Automotive Equipment	1,800
21	For Advertising and Promotion	480,000
22	For Administrative and Related	
23	Expenses of the Illinois	
24	Women's Business Ownership	
25	Council	9,600
26	For all costs associated with the Illinois	
27	Opportunity Fund	0
28	For a transfer to the Illinois Capital	
29	Revolving Loan Fund	<u>1,000,000</u>
30	Total	\$5,100,800

31 Payable from Economic Research and Information Fund:

32 For Purposes Set Forth in
33 Section 605-20 of the Civil

1	Administrative Code of Illinois	
2	(20 ILCS 605/605-20)	230,000
3	Payable from the Commerce and Community Assistance Fund:	
4	For Personal Services	792,000
5	For Retirement Contributions Paid	
6	by Employer	400
7	For State Contributions to State	
8	Employees' Retirement System	61,700
9	For State Contributions to	
10	Social Security	60,600
11	For Group Insurance	172,500
12	For Contractual Services	236,800
13	For Travel	76,000
14	For Commodities	14,800
15	For Printing	19,100
16	For Equipment	15,600
17	For Telecommunications Services	<u>45,400</u>
18	Total	\$1,494,900
19	Payable from Illinois Capital Revolving Loan Fund:	
20	For Administration and Related	
21	Support Pursuant to Public	
22	Act 84-0109, as amended	1,600,000

23 Section 80. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Commerce and Economic Opportunity:

26 BUREAU OF BUSINESS DEVELOPMENT

27 GRANTS-IN-AID

28	Payable from the General Revenue Fund:	
29	For Small Business Development Centers,	
30	Including Prior Year Costs	2,507,500
31	For the Purpose of Providing Grants	
32	to Procurement Centers to	
33	Expand Participation in the	

1 Government Contracting Process and
 2 to Increase the Opportunities for
 3 Purchasing Outsourcing Among
 4 Illinois Suppliers524,000
 5 For grants, contracts, and administrative
 6 expenses associated with
 7 Entrepreneurship Centers,
 8 including prior year costs4,050,000
 9 For grants and administrative expenses
 10 For NAFTA Opportunity Centers202,100
 11 Total \$7,283,600
 12 Payable from the Small Business Environmental
 13 Assistance Fund:
 14 For grants and administrative
 15 expenses of the Small Business
 16 Environmental Assistance Program 350,000
 17 Payable from the Urban Planning Assistance Fund:
 18 For grants, contracts, administrative
 19 expenses and refunds associated with
 20 the U.S. Department of Defense
 21 Procurement Assistance Program,
 22 Including prior year costs 725,000
 23 Payable from Commerce and Community Assistance Fund:
 24 For Small Business Development Center
 25 Including Prior Year Costs 1,800,000
 26 For Administration and Grant Expenses
 27 Relating to Small Business Development
 28 Management and Technical Assistance,
 29 Labor Management Programs for New
 30 and Expanding Businesses, and Economic
 31 and Technological Assistance to
 32 Illinois Communities and Units of
 33 Local Government, Including Prior
 34 Year Costs4,000,000

1 Total \$5,800,000

2 Payable from the Corporate Headquarters Relocation Assistance
3 Fund:

4 For Grants Pursuant to the Corporate
5 Headquarters Relocation Act, including
6 prior year costs 1,000,000

7 Payable from the Illinois Capital Revolving Loan Fund:

8 For the Purpose of Grants, Loans, and
9 Investments in Accordance with
10 the Provisions of the Small Business
11 Development Act 12,500,000

12 Payable from the Illinois Equity Fund:

13 For the purpose of Grants, Loans, and
14 Investments in Accordance with the
15 Provisions of the Small Business
16 Development Act3,000,000

17 Payable from the Large Business Attraction Fund:

18 For the purpose of Grants, Loans,
19 Investments, and Administrative
20 Expenses in Accordance with Article
21 10 of the Build Illinois Act 3,200,000

22 Payable from the Public Infrastructure Construction Loan
23 Revolving Fund:

24 For the Purpose of Grants, Loans,
25 Investments, and Administrative
26 Expenses in Accordance with Article
27 8 of the Build Illinois Act 2,900,000

28 Section 85. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Commerce and Economic Opportunity:

31 BUREAU OF BUSINESS DEVELOPMENT

32 REFUNDS

33 Payable from Commerce and Community Assistance Fund:

1 For Refunds to the Federal Government
 2 and other refunds 50,000

3
 4 Section 90. The sum of \$3,581,500, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Commerce and Economic Opportunity
 7 for grants, contracts and administrative expenses associated
 8 with the Bureau of Homeland Security Market Development.

9 Section 95. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF COAL DEVELOPMENT AND MARKETING

13 GRANTS-IN-AID

14 Payable from the Coal Technology Development

15 Assistance Fund:

16 For Grants, Contracts and Administrative
 17 Expenses Under the Provisions of the
 18 Illinois Coal Technology Development
 19 Assistance Act, Including Prior Years

20 Costs 23,600,000

21 Section 100. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

24 ILLINOIS FILM OFFICE

25 Payable from Tourism Promotion Fund:

26 For Personal Services 505,900

27 For Employee Retirement Contributions

28 Paid by Employer0

29 For State Contributions to State Employees'

30 Retirement System39,400

31 For State Contributions to Social Security38,800

32 For Group Insurance124,200

1	For Contractual Services	47,100
2	For Travel	35,800
3	For Commodities	13,000
4	For Printing	20,000
5	For Equipment	5,000
6	For Telecommunications Services	24,000
7	For Operation of Automotive Equipment	3,400
8	For Administrative and Grant	
9	Expenses Associated with	
10	Advertising and Promotion	<u>133,200</u>
11	Total	\$989,800

12 Section 105. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TRADE AND INVESTMENT

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	1,326,300
19	For Employee Retirement Contributions	
20	Paid by Employer	600
21	For State Contributions to State Employees'	
22	Retirement System	103,300
23	For State Contributions to Social Security	101,500
24	For Contractual Services	1,293,900
25	For Travel	43,400
26	For Commodities	7,600
27	For Printing	11,500
28	For Equipment	5,800
29	For Telecommunications Services	106,500
30	For all costs Associated with New	
31	and Expanding International Markets	
32	to Increase Export and Reverse	
33	Investment Opportunities for Illinois	

1 Business and Industries, Including
 2 Prior Year Costs1,334,400
 3 Total \$4,334,800

4 Payable from the International and Promotional Fund:
 5 For Grants, Contracts, Administrative
 6 Expenses, and Refunds Pursuant to
 7 20 ILCS 605/605-25, including
 8 Including prior year costs 717,000

9 Section 110. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 BUREAU OF COMMUNITY DEVELOPMENT

13 OPERATIONS

14 Payable from the General Revenue Fund:
 15 For Personal Services 787,200
 16 For Retirement Contributions Paid
 17 by Employer3,500
 18 For State Contributions to State
 19 Employees' Retirement System61,300
 20 For State Contributions to
 21 Social Security60,300
 22 For Contractual Services104,800
 23 For Travel19,400
 24 For Commodities3,600
 25 For Printing500
 26 For Equipment2,500
 27 For Telecommunications Services18,200
 28 For Operation of Automotive Equipment3,700
 29 Total \$1,065,000

30 Payable from the Federal Moderate Rehabilitation
 31 Housing Fund:
 32 For Personal Services 104,400
 33 For Retirement Contributions Paid

1	by Employer	400
2	For State Contributions to State	
3	Employees' Retirement System	8,100
4	For State Contributions to	
5	Social Security	8,000
6	For Group Insurance	27,600
7	For Contractual Services	12,400
8	For Travel	8,300
9	For Commodities	1,700
10	For Printing	300
11	For Equipment	6,000
12	For Telecommunications Services	4,700
13	For Operation of Automotive Equipment	<u>500</u>
14	Total	\$182,400
15	Payable from the Community Services Block Grant Fund:	
16	For Personal Services	499,000
17	For Retirement Contributions Paid	
18	by Employer	3,000
19	For State Contributions to State	
20	Employees' Retirement System	38,900
21	For State Contributions to	
22	Social Security	38,200
23	For Group Insurance	110,400
24	For Contractual Services	58,200
25	For Travel	43,000
26	For Commodities	2,800
27	For Printing	1,000
28	For Equipment	22,500
29	For Telecommunications Services	11,500
30	For Operation of Automotive Equipment	<u>1,300</u>
31	Total	\$829,800
32	Payable from Community Development/Small	
33	Cities Block Grant Fund:	
34	For Personal Services	641,300

1	For Retirement Contributions Paid	
2	by Employer	1,300
3	For State Contributions to State	
4	Employees' Retirement System	50,000
5	For State Contributions to	
6	Social Security	49,100
7	For Group Insurance	179,400
8	For Contractual Services	21,200
9	For Travel	47,900
10	For Commodities	4,600
11	For Printing	1,300
12	For Equipment	13,500
13	For Telecommunications Services	15,000
14	For Operation of Automotive Equipment	1,100
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of	
18	the Community Development Assistance	
19	Programs	<u>1,000,000</u>
20	Total	\$2,025,700

21 Section 115. The following named amounts, or so much
 22 thereof as may be necessary, respectively are appropriated to
 23 the Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:

27	For Grants, Contracts and Administrative	
28	Expenses Associated with the Illinois	
29	Tomorrow Program, Including Prior	
30	Year Costs	468,000
31	For the Northeast DuPage Special	
32	Recreation Association	250,000
33	For Administrative and Grant Expenses	

1 Relating to Research, Planning, Technical
 2 Assistance, Technological Assistance and
 3 Other Financial Assistance to Assist
 4 Businesses, Communities, Regions and
 5 Other Economic Development Purposes682,000
 6 For Grants, Contracts and Administrative
 7 Expenses Associated with the
 8 African American Family Commission250,000
 9 For a grant to the Beverly Arts Center1,000,000
 10 Total \$2,650,000
 11 Payable from the Agricultural Premium Fund:
 12 For the Ordinary and Contingent Expenses
 13 of the Rural Affairs Institute at
 14 Western Illinois University160,000
 15 Payable from the Federal Moderate Rehabilitation
 16 Housing Fund:
 17 For Housing Assistance Payments
 18 Including Reimbursement of Prior
 19 Year Costs1,450,000
 20 Payable from the Community Services
 21 Block Grant Fund:
 22 For Grants to Eligible Recipients
 23 as Defined in the Community
 24 Services Block Grant Act, including
 25 prior year costs50,000,000
 26 Payable from the Community Development
 27 Small Cities Block Grant Fund:
 28 For Grants to Local Units of Government
 29 or Other Eligible Recipients as Defined
 30 in the Community Development Act
 31 of 1974, as amended, for Illinois Cities with
 32 Populations Under 50,000, Including
 33 Reimbursements for Costs in Prior Years110,000,000

1 Section 117. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Economic Opportunity
4 for Little Black Pearl Workshop.

5 Section 118. The sum of \$94,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Commerce and Economic Opportunity
8 for a grant to the Chicago Sinfonietta for the Audience
9 Matters Program.

10 Section 119. The sum of \$3,500,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Commerce and Economic Opportunity
13 for a grant to Chicago State University for the Chicagoland
14 Regional College Program.

15 Section 120. The amount of \$750,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2005, from an appropriation heretofore
18 made in Article 41, Section 116 of Public Act 93-842 is
19 reappropriated form the General Revenue Fund to the
20 Department of Commerce and Economic Opportunity for the
21 Western Illinois Economic Development Authority for economic
22 development initiatives.

23 Section 121. The amount of \$500,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from a reappropriation heretofore
26 made for such purposes in Article 41, Section 115 of Public
27 Act 93-842, is reappropriated to the Department of Commerce
28 and Economic Opportunity from the General Revenue Fund for
29 the purpose of making grants to community organizations, not-
30 for-profit corporations, or local governments linked to the

1 development of job creation projects that would increase
2 economic development in economically depressed areas within
3 the state.

4 Section 123. The sum of \$3,950,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Commerce and Economic Opportunity
7 for grants to units of local government, not-for-profit
8 organizations, community organizations and educational
9 facilities for all costs associated with operational expenses
10 and infrastructure improvements including but not limited to
11 planning, construction, reconstruction, renovation,
12 equipment, vehicles, other capital and related expenses and
13 for all costs associated with economic development programs,
14 educational and training programs, social service programs,
15 and public health and safety programs.

16 Section 125. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 COMMUNITY DEVELOPMENT

20 REFUNDS

21 For refunds to the Federal Government and other refunds:

22 Payable from Federal Moderate

23 Rehabilitation Housing Fund250,000

24 Payable from Community Services

25 Block Grant Fund170,000

26 Payable from Community Development/

27 Small Cities Block Grant Fund300,000

28 Total \$720,000

29 Section 130. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative Expenses Associated with the Small Business Smart Energy Program, including Prior Year Costs0

For Grants, Contracts, and Administrative Expenses Associated with the Manufacturing Energy Efficiency Program 0

Total \$0

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs500,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, Including Prior Year Costs5,700,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs3,600,000

Payable from Institute of Natural Resources Federal

Projects Grant Fund:

For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs2,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs3,000,000

Payable from the Petroleum Violation Fund:

1 For Expenses and Grants Connected with
 2 Energy Programs, Including Prior Year
 3 Costs4,600,000

4 Section 135. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 RECYCLING AND WASTE MANAGEMENT

8 GRANTS-IN-AID

9 Payable from the Solid Waste Management Fund:

10 For Grants, Contracts and Administrative
 11 Expenses Associated with Providing Financial
 12 Assistance for Recycling and Reuse in
 13 Accordance with Section 22.15 of the
 14 Environmental Protection Act, the Illinois
 15 Solid Waste Management Act and the Solid
 16 Waste Planning and Recycling Act,
 17 including prior year costs9,607,200

18 Payable from the Used Tire Management Fund:

19 For Grants, Contracts and Administrative
 20 Expenses Associated with the Purposes as
 21 Provided for in Section 55.6 of the
 22 Environmental Protection Act, Including
 23 Prior Year Costs550,000

24 ARTICLE 31

25 CONSERVATION 2000 PROGRAM

26 Section 5. The sum of \$6,400,000, new appropriation, is
 27 appropriated, and the sum of \$3,153,146, or so much thereof
 28 as may be necessary and as remains unexpended at the close of
 29 business on June 30, 2005, from an appropriation and
 30 reappropriation heretofore made in Article 28, Section 5 of
 31 Public Act 93-0842, as amended, are reappropriated from the

1 Conservation 2000 Fund to the Department of Natural Resources
 2 for the Conservation 2000 Program to implement ecosystem-
 3 based management for Illinois' natural resources.

4 Section 7. The sum of \$3,912,715, or so much thereof as
 5 may be necessary and as remains unexpended at the close of
 6 business on June 30, 2005, from an appropriation heretofore
 7 made in Article 28, Section 5 of Public Act 93-0842, as
 8 amended, is reappropriated from the Conservation 2000 Fund to
 9 the Department of Natural Resources for the Conservation 2000
 10 Program to implement ecosystem-based management for Illinois'
 11 natural resources.

12
 13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 GENERAL OFFICE

19 For Personal Services:

20 Payable from General Revenue Fund6,113,700
 21 Payable from State Boating Act Fund599,400
 22 Payable from Wildlife and Fish Fund1,438,900

23 For Employee Retirement Contributions

24 Paid by State:

25 Payable from General Revenue Fund22,200
 26 Payable from State Boating Act Fund4,000
 27 Payable from Wildlife and Fish Fund9,900

28 For State Contributions to State

29 Employees' Retirement System:

30 Payable from General Revenue Fund476,300
 31 Payable from State Boating Act Fund46,700
 32 Payable from Wildlife and Fish Fund112,100

33 For State Contributions to Social Security:

1	Payable from General Revenue Fund	467,600
2	Payable from State Boating Act Fund	45,900
3	Payable from Wildlife and Fish Fund	110,100
4	For Group Insurance:	
5	Payable from State Boating Act Fund	189,900
6	Payable from Wildlife and Fish Fund	406,800
7	For Contractual Services:	
8	Payable from General Revenue Fund	2,925,900
9	Payable from State Boating Act Fund	176,000
10	Payable from Wildlife and Fish Fund	1,113,200
11	For Contractual Services for DNR Headquarters:	
12	Payable from General Revenue Fund	513,300
13	Payable from State Boating Act Fund	100,000
14	Payable from Wildlife and Fish Fund	237,400
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	16,900
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	40,800
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	53,700
22	For Contractual Services for Postage	
23	Expenses for DNR Headquarters:	
24	Payable from General Revenue Fund	48,700
25	Payable from State Boating Act Fund	25,000
26	Payable from Wildlife and Fish Fund	25,000
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund	12,500
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust Fund	12,500
31	For Travel:	
32	Payable from General Revenue Fund	117,600
33	Payable from Wildlife and Fish Fund	9,800
34	For Commodities:	

1	Payable from General Revenue Fund	64,650
2	Payable from Wildlife and Fish Fund	22,100
3	For Commodities for DNR Headquarters:	
4	Payable from General Revenue Fund	46,900
5	Payable from State Boating Act Fund	3,000
6	Payable from Wildlife and Fish Fund	44,000
7	Payable from Aggregate Operations Regulatory	
8	Fund	2,100
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	3,000
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust	
13	Fund	1,500
14	For Printing:	
15	Payable from General Revenue Fund	79,500
16	Payable from State Boating Act Fund	163,400
17	Payable from Wildlife and Fish Fund	285,600
18	For Equipment:	
19	Payable from General Revenue Fund	4,900
20	Payable from Wildlife and Fish Fund	124,300
21	For Electronic Data Processing:	
22	Payable from General Revenue Fund	84,250
23	Payable from State Boating Act Fund	84,500
24	Payable from Wildlife and Fish Fund	99,400
25	For Telecommunications Services:	
26	Payable from General Revenue Fund	409,200
27	Payable from Wildlife and Fish Fund	0
28	For Telecommunications Services for DNR Headquarters:	
29	Payable from General Revenue Fund	185,750
30	Payable from State Parks Fund	22,300
31	Payable from Wildlife and Fish Fund	96,200
32	Payable from Aggregate Operations Regulatory	
33	Fund	16,000
34	Payable from Federal Surface Mining Control	

1 and Reclamation Fund16,900
2 Payable from Abandoned Mined Lands
3 Reclamation Council Federal Trust
4 Fund12,900
5 For Operation of Auto Equipment:
6 Payable from General Revenue Fund63,000
7 Payable from Wildlife and Fish Fund22,900
8 For Operation of Auto Equipment for DNR Headquarters:
9 Payable from General Revenue Fund76,100
10 Payable from State Boating Act Fund4,800
11 For expenses incurred in acquiring salmon
12 stamp designs and printing salmon stamps:
13 Payable from Salmon Fund10,000
14 For the purpose of publishing and
15 distributing a bulletin or magazine
16 and for purchasing, marketing and
17 distributing conservation related
18 products for resale, and refunds for
19 such purposes:
20 Payable from Wildlife and Fish Fund600,000
21 For expenses incurred in producing
22 and distributing site brochures,
23 public information literature and
24 other printed materials from revenues
25 received from the sale of advertising:
26 Payable from State Boating Act Fund25,000
27 Payable from State Parks Fund50,000
28 Payable from Wildlife and Fish Fund50,000
29 For the coordination of public events and
30 promotions from activity fees, donations
31 and vendor revenue:
32 Payable from State Parks Fund47,100
33 Payable from Wildlife and Fish Fund47,100
34 For expenses associated with the

1 Sportsman Against Hunger Program:

2 Payable from the Wildlife & Fish Fund100,000

3 For expenses incurred for the implementation, education

4 and maintenance of the Point of Sale System:

5 Payable from the Wildlife & Fish Fund1,950,000

6 For deposit into the General

7 Obligation Bond Retirement and

8 Interest Fund for costs associated

9 with the debt service payments

10 of rolling stock and capital equipment

11 Payable from the General Revenue Fund0

12 For the purpose of remitting funds

13 collected from the sale of Federal Duck

14 Stamps to the U.S. Fish and Wildlife

15 Service:

16 Payable from Wildlife and Fish Fund23,600

17 For expenses of the OSLAD Program:

18 Payable from Open Space Lands Acquisition

19 and Development Fund1,086,400

20 For furniture, fixtures, equipment, displays,

21 telecommunications, cabling, network hardware,

22 software, relays and switches and related

23 expenses for new DNR Headquarters:

24 Payable from the General Revenue Fund475,000

25 For expenses of the Natural Areas Acquisition

26 Program:

27 Payable from the Natural Areas

28 Acquisition Fund236,400

29 For expenses of the Park and Conservation

30 program:

31 Payable from Park and Conservation

32 Fund4,282,000

33 For expenses of the Bikeways Program:

34 Payable from Park and Conservation

1	Fund	482,400
2	For expenses of DNR Headquarters:	
3	Payable from Park and Conservation Fund	22,400
4	For Natural Resources Trustee Program:	
5	Payable from Natural Resources	
6	Restoration Trust Fund	377,700
7	For Educational Publications Services and	
8	Expenses, Contingent upon Revenues collected for same:	
9	Payable from Wildlife and Fish Fund	25,000
10	For Expenses of the Environment and Nature	
11	Training Institute for Conservation	
12	Education (E.N.T.I.C.E.):	
13	Payable from General Revenue Fund.	<u>273,400</u>
14	Total	\$27,674,450

15 ILLINOIS RIVER INITIATIVES

16 Section 15. The sum of \$0, new appropriation, is
17 appropriated, and the sum of \$2,277,581, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2005, from an appropriation and
20 reappropriation heretofore made in Article 28, Sections 15
21 and of Public Act 93-0842, as amended, are reappropriated
22 from the General Revenue Fund to the Department of Natural
23 Resources for the non-federal cost share of a Conservation
24 Reserve Enhancement Program to establish long-term contracts
25 and permanent conservation easements in the Illinois River
26 Basin; to fund cost-share assistance to landowners to
27 encourage approved conservation practices in environmentally
28 sensitive and highly erodible areas of the Illinois River
29 Basin; and to fund the monitoring of long term improvements
30 of these conservation practices as required in the Memorandum
31 of Agreement between the State of Illinois and the United
32 States Department of Agriculture.

1 Section 20. The sum of \$250,000, new appropriation, is
2 appropriated and the sum of \$109,354, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2005, from an appropriation and
5 reappropriation heretofore made in Article 28, Section 20 of
6 Public Act 93-0842, as amended, are reappropriated from the
7 Wildlife and Fish Fund to the Department of Natural Resources
8 for the non-federal cost share of a Conservation Reserve
9 Enhancement Program to establish long-term contracts and
10 permanent conservation easements in the Illinois River Basin;
11 to fund cost share assistance to landowners to encourage
12 approved conservation practices in environmentally sensitive
13 and highly erodible areas of the Illinois River Basin; and to
14 fund the monitoring of long-term improvements of these
15 conservation practices as required in the Memorandum of
16 Agreement between the State of Illinois and the United States
17 Department of Agriculture.

18 Section 22. The sum of \$228,118, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from an appropriation heretofore
21 made in Article 28, Section 20 of Public Act 93-0842, as
22 amended, is reappropriated from the Wildlife and Fish Fund to
23 the Department of Natural Resources for the non-federal cost
24 share of a Conservation Reserve Enhancement Program to
25 establish long-term contracts and permanent conservation
26 easements in the Illinois River Basin; to fund cost share
27 assistance to landowners to encourage approved conservation
28 practices in environmentally sensitive and highly erodible
29 areas of the Illinois River Basin; and to fund the monitoring
30 of long-term improvements of these conservation practices as
31 required in the Memorandum of Agreement between the State of
32 Illinois and the United States Department of Agriculture.

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 For Personal Services:

8 Payable from General Revenue Fund2,194,100
 9 Payable from Wildlife and Fish Fund9,376,200
 10 Payable from Salmon Fund175,100
 11 Payable from Natural Areas Acquisition
 12 Fund1,188,500

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund16,200
 16 Payable from Wildlife and Fish Fund73,200
 17 Payable from Salmon Fund600
 18 Payable from Natural Areas Acquisition
 19 Fund7,800

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund170,900
 23 Payable from Wildlife and Fish Fund730,500
 24 Payable from Salmon Fund13,600
 25 Payable from Natural Areas Acquisition
 26 Fund92,600

27 For State Contributions to Social Security:

28 Payable from General Revenue Fund167,900
 29 Payable from Wildlife and Fish Fund711,500
 30 Payable from Salmon Fund13,400
 31 Payable from Natural Areas Acquisition
 32 Fund90,900

33 For Group Insurance:

34 Payable from Wildlife and Fish Fund2,440,900

1	Payable from Salmon Fund	43,700
2	Payable from Natural Areas Acquisition	
3	Fund	313,700
4	For Contractual Services:	
5	Payable from General Revenue Fund	638,750
6	Payable from Wildlife and Fish Fund	2,128,900
7	Payable from Salmon Fund	2,900
8	Payable from Natural Areas Acquisition	
9	Fund	82,500
10	Payable from Natural Heritage Fund	59,200
11	For Travel:	
12	Payable from General Revenue Fund	31,200
13	Payable from Wildlife and Fish Fund	151,000
14	Payable from Natural Areas Acquisition	
15	Fund	32,200
16	For Commodities:	
17	Payable from General Revenue Fund	192,900
18	Payable from Wildlife and Fish Fund	1,253,600
19	Payable from Natural Areas Acquisition	
20	Fund	40,200
21	Payable from the Natural Heritage Fund	16,000
22	For Printing:	
23	Payable from General Revenue Fund	17,700
24	Payable from Wildlife and Fish Fund	218,700
25	Payable from Natural Areas Acquisition	
26	Fund	11,600
27	For Equipment:	
28	Payable from General Revenue Fund	9,000
29	Payable from Wildlife and Fish Fund	299,600
30	Payable from Natural Areas Acquisition	
31	Fund	114,000
32	Payable from Illinois Forestry	
33	Development Fund	121,800
34	For Telecommunications Services:	

1 Payable from General Revenue Fund105,750
2 Payable from Wildlife and Fish Fund186,800
3 Payable from Natural Areas Acquisition
4 Fund34,200
5 For Operation of Auto Equipment:
6 Payable from General Revenue Fund150,600
7 Payable from Wildlife and Fish Fund337,000
8 Payable from Natural Areas Acquisition
9 Fund57,700
10 For the Purposes of the "Illinois
11 Non-Game Wildlife Protection Act":
12 Payable from Illinois Wildlife
13 Preservation Fund500,000
14 For programs beneficial to advancing forests
15 and forestry in this State as provided for
16 in Section 7 of the "Illinois Forestry
17 Development Act", as now or hereafter
18 amended:
19 Payable from Illinois Forestry Development
20 Fund1,012,500
21 For Administration of the "Illinois
22 Natural Areas Preservation Act":
23 Payable from Natural Areas Acquisition
24 Fund1,216,700
25 For payment of the expenses of the Illinois
26 Forestry Development Council:
27 Payable from Illinois Forestry Development
28 Fund118,500
29 For an Urban Fishing Program in
30 conjunction with the Chicago Park
31 District to provide fishing and
32 resource management at the park
33 district lagoons:
34 Payable from Wildlife and Fish Fund237,400

1 For workshops, training and other activities
2 to improve the administration of fish
3 and wildlife federal aid programs from
4 federal aid administrative grants
5 received for such purposes:
6 Payable from Wildlife and Fish Fund11,400
7 For expenses of the Natural Areas
8 Stewardship Program:
9 Payable from Natural Areas Acquisition
10 Fund986,400
11 For expenses of the Urban Forestry Program:
12 Payable from Illinois Forestry
13 Development Fund301,500
14 For expenses associated with the Inner
15 City Urban Revitalization program:
16 Payable from the Illinois Forestry
17 Development Fund240,900
18 Total \$28,980,300

19 Section 30. The sum of \$597,041, or so much thereof as
20 may be necessary and remain unexpended at the close of
21 business on June 30, 2005, from an appropriation heretofore
22 made in Article 28, Section 30 of Public Act 93-0842, as
23 amended, is reappropriated from the Illinois Wildlife
24 Preservation Fund to the Department of Natural Resources for
25 purposes associated with the "Illinois Non-Game Wildlife
26 Protection Act."

27 Section 32. The sum of \$479,414, or so much thereof as
28 may be necessary and remain unexpended at the close of
29 business on June 30, 2005, from an appropriation heretofore
30 made in Article 28, Section 25 of Public Act 93-0842, as
31 amended, is reappropriated from the Illinois Wildlife
32 Preservation Fund to the Department of Natural Resources for

1 purposes associated with the "Illinois Non-Game Wildlife
2 Protection Act."

3 Section 33. The sum of 239,900 or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2005, from an appropriation heretofore made in
6 Article 28, Section 25 of Public Act 93-0842, as amended, is
7 reappropriated from the Illinois Forestry Development Fund to
8 the Department of Natural Resources for the Inner City Urban
9 Vitalization Program.

10 Section 35. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16 For Personal Services:

17 Payable from General Revenue Fund5,605,800
18 Payable from State Boating Act Fund1,897,700
19 Payable from State Parks Fund742,600
20 Payable from Wildlife and Fish Fund3,490,900

21 For Employee Retirement Contributions

22 Paid by State:

23 Payable from General Revenue Fund63,900
24 Payable from State Boating Act Fund20,000
25 Payable from State Parks Fund10,100
26 Payable from Wildlife and Fish Fund37,500

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund436,700
30 Payable from State Boating Act Fund147,800
31 Payable from State Parks Fund57,900
32 Payable from Wildlife and Fish Fund272,000

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund150,300

3 Payable from State Boating Act Fund43,400

4 Payable from State Parks Fund12,500

5 Payable from Wildlife and Fish Fund66,000

6 For Group Insurance:

7 Payable from State Boating Act Fund374,200

8 Payable from State Parks Fund145,600

9 Payable from Wildlife and Fish Fund726,400

10 For Contractual Services:

11 Payable from General Revenue Fund59,050

12 Payable from State Boating Act Fund76,100

13 Payable from Wildlife and Fish Fund159,900

14 For Travel:

15 Payable from General Revenue Fund56,300

16 Payable from Wildlife and Fish Fund39,400

17 For Commodities:

18 Payable from General Revenue Fund103,800

19 Payable from State Boating Act Fund14,400

20 Payable from Wildlife and Fish Fund44,200

21 For Printing:

22 Payable from General Revenue Fund20,100

23 Payable from Wildlife and Fish Fund5,800

24 For Equipment:

25 Payable from General Revenue Fund18,300

26 Payable from State Boating Act Fund112,800

27 Payable from State Parks Fund122,200

28 Payable from Wildlife and Fish Fund218,300

29 For Telecommunications Services:

30 Payable from General Revenue Fund294,000

31 Payable from State Boating Act Fund142,900

32 Payable from Wildlife and Fish Fund197,000

33 For Operation of Auto Equipment:

34 Payable from General Revenue Fund322,900

1	Payable from State Boating Act Fund	178,700
2	Payable from Wildlife and Fish Fund	181,300
3	For Snowmobile Programs:	
4	Payable from State Boating Act Fund	32,900
5	For Payment of Timber Buyers bond	
6	forfeitures:	
7	Payable from Illinois Forestry	
8	Development Fund:	25,000
9	For use in enforcing laws regulating	
10	controlled substances and cannabis on	
11	Department of Natural Resources regulated	
12	lands and waterways to the extent funds are	
13	received by the Department:	
14	Payable from the Drug Traffic	
15	Prevention Fund	25,000
16	For use in alcohol related enforcement	
17	efforts and training to the extent funds	
18	are available to the Department:	
19	Payable from the General Revenue Fund	14,400
20	Payable from State Boating Fund	20,000
21	For Operations and Maintenance of Training Facility:	
22	Payable from Wildlife and Fish Fund	<u>50,000</u>
23	Total	\$16,836,050

24 Section 40. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of Natural
 28 Resources:

29 OFFICE OF LAND MANAGEMENT AND EDUCATION

30 For Personal Services:

31	Payable from General Revenue Fund	16,464,950
32	Payable from State Boating Act Fund	1,533,050
33	Payable from State Parks Fund	1,114,200

1 Payable from Wildlife and Fish Fund4,096,650
2 For Employee Retirement Contributions
3 Paid by State:
4 Payable from General Revenue Fund131,200
5 Payable from State Boating Act Fund13,750
6 Payable from State Parks Fund9,500
7 Payable from Wildlife and Fish Fund31,250
8 For State Contributions to State
9 Employee's Retirement System:
10 Payable from General Revenue Fund1,282,800
11 Payable from State Boating Act Fund119,400
12 Payable from State Parks Fund86,800
13 Payable from Wildlife and Fish Fund319,200
14 For State Contributions to Social Security:
15 Payable from General Revenue Fund1,259,600
16 Payable from State Boating Act Fund126,650
17 Payable from State Parks Fund85,300
18 Payable from Wildlife and Fish Fund324,500
19 For Group Insurance:
20 Payable from State Boating Act Fund502,900
21 Payable from State Parks Fund376,400
22 Payable from Wildlife and Fish Fund1,304,500
23 For Contractual Services:
24 Payable from General Revenue Fund1,627,600
25 Payable from State Boating Act Fund451,200
26 Payable from State Parks Fund2,616,500
27 Payable from Wildlife and Fish Fund753,700
28 For Travel:
29 Payable from General Revenue Fund8,700
30 Payable from State Boating Act Fund5,900
31 Payable from State Parks Fund49,700
32 Payable from Wildlife and Fish Fund14,700
33 For Commodities:
34 Payable from General Revenue Fund522,800

1 Payable from State Boating Act Fund51,000

2 Payable from State Parks Fund443,400

3 Payable from Wildlife and Fish Fund537,700

4 For Printing:

5 Payable from General Revenue Fund14,600

6 For Equipment:

7 Payable from General Revenue Fund53,100

8 Payable from State Parks Fund711,800

9 Payable from Wildlife and Fish Fund287,300

10 For Telecommunications Services:

11 Payable from General Revenue Fund64,150

12 Payable from State Parks Fund282,500

13 Payable from Wildlife and Fish Fund32,500

14 For Operation of Auto Equipment:

15 Payable from General Revenue Fund323,900

16 Payable from State Parks Fund258,100

17 Payable from Wildlife and Fish Fund170,700

18 For Illinois-Michigan Canal:

19 Payable from State Parks Fund118,000

20 For Union County and Horseshoe Lake

21 Conservation Areas, Farming and Wildlife

22 Operations:

23 Payable from Wildlife and Fish Fund466,100

24 For operations and maintenance from revenues

25 derived from the sale of surplus crops

26 and timber harvest:

27 Payable from the State Parks Fund1,000,000

28 Payable from the Wildlife and Fish Fund1,000,000

29 For Snowmobile Programs:

30 Payable from State Boating Act Fund46,900

31 For expenses related to Pyramid State Park

32 contingent upon revenues generated at the site:

33 Payable from State Parks Fund40,000

34 For operating expenses of the North

1 Point Marina at Winthrop Harbor:
 2 Payable from the Illinois Beach
 3 Marina Fund1,991,800
 4 For expenses of the Park and Conservation
 5 program:
 6 Payable from Park and Conservation
 7 Fund4,540,700
 8 For expenses of the Bikeways program:
 9 Payable from Park and Conservation
 10 Fund1,239,600
 11 For Wildlife Prairie Park Operations and
 12 Improvements:
 13 Payable from General Revenue Fund828,200
 14 Payable from Wildlife Prairie Park Fund100,000
 15 For Operations and Maintenance, including
 16 costs associated with operating new
 17 sites and facilities:
 18 Payable from State Parks Fund1,500,000
 19 For operations and maintenance at
 20 Sparta World Shooting Complex:
 21 Payable from General Revenue Fund1,016,800
 22 Total \$52,352,250

23 Section 45. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of Natural
 27 Resources:

28 OFFICE OF MINES AND MINERALS

29 For Personal Services:
 30 Payable from General Revenue Fund2,203,100
 31 Payable from Mines and Minerals Underground
 32 Injection Control Fund253,300
 33 Payable from Plugging and Restoration Fund173,000

1 Payable from Underground Resources
2 Conservation Enforcement Fund303,200
3 Payable from Federal Surface Mining Control
4 and Reclamation Fund1,471,600
5 Payable from Abandoned Mined Lands
6 Reclamation Council Federal Trust
7 Fund1,533,400
8 For Employee Retirement Contributions
9 Paid by State:
10 Payable from General Revenue Fund10,800
11 Payable from Mines and Minerals Underground
12 Injection Control Fund1,800
13 Payable from Plugging and Restoration Fund1,200
14 Payable from Underground Resources
15 Conservation Enforcement Fund2,500
16 Payable from Federal Surface Mining Control
17 and Reclamation Fund10,700
18 Payable from Abandoned Mined Lands
19 Reclamation Council Federal Trust
20 Fund10,200
21 For State Contributions to State
22 Employees' Retirement System:
23 Payable from General Revenue Fund171,600
24 Payable from Mines and Minerals Underground
25 Injection Control Fund19,700
26 Payable from Plugging and Restoration Fund13,500
27 Payable from Underground Resources
28 Conservation Enforcement Fund23,600
29 Payable from Federal Surface Mining Control
30 and Reclamation Fund114,700
31 Payable from Abandoned Mined Lands
32 Reclamation Council Federal Trust
33 Fund119,500
34 For State Contributions to Social Security:

1	Payable from General Revenue Fund	168,600
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	19,400
4	Payable from Plugging and Restoration Fund	13,200
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	23,200
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	112,500
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund	117,300
12	For Group Insurance:	
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	80,900
15	Payable from Plugging and Restoration Fund	42,200
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	110,000
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	357,900
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	322,800
23	For Contractual Services:	
24	Payable from General Revenue Fund	149,950
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	27,700
27	Payable from Plugging and Restoration Fund	13,100
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	96,500
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	606,400
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund	308,800

1 For Travel:

2 Payable from General Revenue Fund32,600

3 Payable from Mines and Minerals Underground

4 Injection Control Fund1,000

5 Payable from Plugging and Restoration Fund1,400

6 Payable from Underground Resources

7 Conservation Enforcement Fund6,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund31,400

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund30,700

13 For Commodities:

14 Payable from General Revenue Fund26,900

15 Payable from Mines and Minerals Underground

16 Injection Control Fund2,200

17 Payable from Plugging and Restoration Fund2,500

18 Payable from Underground Resources

19 Conservation Enforcement Fund9,600

20 Payable from Federal Surface Mining Control

21 and Reclamation Fund12,400

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal Trust

24 Fund25,800

25 For Printing:

26 Payable from General Revenue Fund4,200

27 Payable from Mines and Minerals Underground

28 Injection Control Fund500

29 Payable from Plugging and Restoration Fund500

30 Payable from Underground Resources

31 Conservation Enforcement Fund3,300

32 Payable from Federal Surface Mining Control

33 and Reclamation Fund11,200

34 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust	
2	Fund	12,800
3	For Equipment:	
4	Payable from General Revenue Fund	32,200
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	15,200
7	Payable from Plugging and Restoration Fund	35,300
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	9,300
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	118,400
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	109,200
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	20,500
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	3,900
19	Payable from Plugging and Restoration Fund	19,900
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	12,800
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	131,500
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	114,800
27	For Telecommunications Services:	
28	Payable from General Revenue Fund	49,200
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	2,700
31	Payable from Plugging and Restoration Fund	9,500
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	15,600
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	13,000
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	32,200
5	For Operation of Auto Equipment:	
6	Payable from General Revenue Fund	44,600
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	13,500
9	Payable from Plugging and Restoration	
10	Fund	19,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	32,100
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	30,800
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	40,200
18	For the purpose of coordinating training	
19	and education programs for miners and	
20	laboratory analysis and testing of	
21	coal samples and mine atmospheres:	
22	Payable from the General Revenue Fund	13,700
23	Payable from the Coal Mining Regulatory	
24	Fund	32,800
25	Payable from Federal Surface Mining	
26	Control and Reclamation Fund	300,000
27	For expenses associated with Aggregate	
28	Mining Regulation:	
29	Payable from Aggregate Operations Regulatory	
30	Fund	252,300
31	For expenses associated with Explosive	
32	Regulation:	
33	Payable from Explosives Regulatory Fund	92,700
34	For expenses associated with Environmental	

1 Mitigation Projects, Studies, Research,
2 and Administrative Support:

3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal
5 Trust Fund400,000

6 For the purpose of reclaiming surface
7 mined lands, with respect to which a
8 bond has been forfeited:

9 Payable from Land Reclamation Fund350,000

10 For expenses associated with

11 Surface Coal Mining Regulation:

12 Payable from Coal Mining Regulatory Fund277,800

13 For the State of Illinois' share of
14 expenses of Interstate Oil Compact

15 Commission created under the authority
16 of "An Act ratifying and approving an
17 Interstate Compact to Conserve Oil and
18 Gas", approved July 10, 1935, as amended:

19 Payable from General Revenue Fund6,600

20 For State expenses in connection with
21 the Interstate Mining Compact:

22 Payable from General Revenue Fund19,300

23 For expenses associated with litigation of

24 Mining Regulatory actions:

25 Payable from Federal Surface Mining
26 Control and Reclamation Fund15,000

27 For Small Operators' Assistance Program:

28 Payable from Federal Surface Mining
29 Control and Reclamation Fund150,000

30 For Plugging & Restoration Projects:

31 Payable from Plugging & Restoration Fund350,000

32 For Interest Penalty Escrow:

33 Payable from General Revenue Fund500

34 Payable from Underground Resources

1	Conservation Enforcement Fund	500
2	For the purpose of carrying out the	
3	Illinois Petroleum Education and	
4	Marketing Act:	
5	Payable from the Petroleum Resources	
6	Revolving Fund	<u>500,000</u>
7	Total	\$12,909,450

8 Section 55. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated to meet the ordinary and contingent
 11 expenses of the Department of Natural Resources:

12 OFFICE OF WATER RESOURCES

13 For Personal Services:

14	Payable from General Revenue Fund	3,685,600
15	Payable from State Boating Act Fund	233,700

16 For Employee Retirement Contributions

17 Paid by State:

18	Payable from General Revenue Fund	18,100
19	Payable from State Boating Act Fund	1,500

20 For State Contributions to State

21 Employees' Retirement System:

22	Payable from General Revenue Fund	287,100
23	Payable from State Boating Act Fund	18,200

24 For State Contributions to Social Security:

25	Payable from General Revenue Fund	281,900
26	Payable from State Boating Act Fund	17,900

27 For Group Insurance:

28	Payable from State Boating Act Fund	93,600
----	---	--------

29 For Contractual Services:

30	Payable from General Revenue Fund	261,800
31	Payable from State Boating Act Fund	23,000

32 For Travel:

33	Payable from General Revenue Fund	148,500
----	---	---------

1	Payable from State Boating Act Fund	6,500
2	For Commodities:	
3	Payable from General Revenue Fund	7,000
4	Payable from State Boating Act Fund	14,200
5	For Printing:	
6	Payable from General Revenue Fund	4,600
7	For Equipment:	
8	Payable from General Revenue Fund	10,400
9	Payable from State Boating Act Fund	39,000
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	53,850
12	Payable from State Boating Act Fund	7,800
13	For Operation of Auto Equipment:	
14	Payable from General Revenue Fund	88,200
15	Payable from State Boating Act Fund	2,900
16	For execution of state assistance	
17	programs to improve the administration	
18	of the National Flood Insurance	
19	Program (NFIP) and National Dam	
20	Safety Program as approved by the	
21	Federal Emergency Management Agency	
22	(82 Stat. 572):	
23	Payable from National Flood Insurance	
24	Program Fund	400,000
25	For Repairs and Modifications to Facilities:	
26	Payable from State Boating Act Fund	<u>53,900</u>
27	Total	\$5,759,250

28 Section 60. The sum of \$1,489,300, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Department of Natural Resources for expenditure
31 by the Office of Water Resources for the objects, uses, and
32 purposes specified, including grants for such purposes and
33 electronic data processing expenses, at the approximate costs

1 set forth below:

2 Corps of Engineers Studies - To jointly
3 plan local flood protection projects
4 with the U.S. Army Corps of Engineers
5 and to share planning expenses as
6 required by Section 203 of the U.S.

7 Water Resources Development Act of
8 1996 (P.L. 104-303) 70,000

9 Federal Facilities - For payment of the
10 State's share of operation and
11 maintenance costs as local sponsor
12 of the federal Aquatic Nuisance
13 Barrier in the Chicago Sanitary
14 and ship canal and the federal Rend
15 Lake Reservoir and the federal
16 projects on the Kaskaskia River600,000

17 Lake Michigan Management - For studies
18 carrying out the provisions of the
19 Level of Lake Michigan Act, 615 ILCS 50
20 and the Lake Michigan Shoreline Act,
21 615 ILCS 5521,100

22 National Water Planning - For expenses to
23 participate in national and regional
24 water planning programs including
25 membership in regional and national
26 associations, commissions and compacts141,800

27 River Basin Studies - For purchase of
28 necessary mapping, surveying, test
29 boring, field work, equipment, studies,
30 legal fees, hearings, archaeological
31 and environmental studies, data,
32 engineering, technical services,
33 appraisals and other related
34 expenses to make water resources

1 reconnaissance and feasibility
2 studies of river basins, to
3 identify drainage and flood
4 problem areas, to determine
5 viable alternatives for flood
6 damage reduction and drainage
7 improvement, and to prepare
8 project plans and specifications134,400

9 Design Investigations - For purchase
10 of necessary mapping, equipment
11 test boring, field work for
12 Geotechnical investigations and
13 other design and construction
14 related studies2,500

15 Rivers and Lakes Management - For
16 purchase of necessary surveying,
17 equipment, obtaining data, field work
18 studies, publications, legal fees,
19 hearings and other expenses in order to
20 expedite the fulfillment of the
21 provisions of the 1911 Act in
22 relation to the "Regulation of
23 Rivers, Lakes and Streams Act",
24 615 ILCS 5/4.9 et seq.20,500

25 State Facilities - For materials,
26 equipment, supplies, services,
27 field vehicles, and heavy
28 construction equipment required
29 to operate, maintain, repair,
30 construct, modify or rehabilitate
31 facilities controlled or constructed
32 by the Office of Water Resources,
33 and to assist local governments
34 preserve the streams of the State71,000

1 State Water Supply and Planning - For
2 data collection, studies, equipment
3 and related expenses for analysis
4 and management of the water resources
5 of the State, implementation of the
6 State Water Plan, and management
7 of state-owned water resources67,200

8 USGS Cooperative Program - For
9 payment of the Department's
10 share of operation and
11 maintenance of statewide
12 stream gauging network,
13 water data storage and
14 retrieval system, preparation
15 of topography mapping, and
16 water related studies; all
17 in cooperation with the U.S.
18 Geological Survey360,800

19 Total \$1,489,300

20 Section 65. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to the
23 Department of Natural Resources:

24 WASTE MANAGEMENT AND RESEARCH CENTER

25 For Personal Services:

26 Payable from General Revenue Fund1,790,300

27 For State Contributions to Social Security:

28 Payable from General Revenue Fund21,500

29 For Contractual Services:

30 Payable from General Revenue Fund316,000

31 For Travel:

32 Payable from General Revenue Fund16,500

33 For Commodities:

1	Payable from General Revenue Fund	88,000
2	For Printing:	
3	Payable from General Revenue Fund	1,000
4	For Equipment:	
5	Payable from General Revenue Fund	40,000
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	24,600
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	25,000
10	Payable from Toxic Pollution Prevention	
11	Fund	89,700
12	Payable from Hazardous Waste Research	
13	Fund	472,100
14	Payable from Natural Resources Information	
15	Fund	<u>24,700</u>
16	Total	\$2,909,400

STATE GEOLOGICAL SURVEY

18	For Personal Services:	
19	Payable from General Revenue Fund	5,695,600
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	39,000
22	For Contractual Services:	
23	Payable from General Revenue Fund	222,400
24	For Travel:	
25	Payable from General Revenue Fund	35,000
26	For Commodities:	
27	Payable from General Revenue Fund	73,700
28	For Printing:	
29	Payable from General Revenue Fund	10,000
30	For Equipment:	
31	Payable from General Revenue Fund	5,000
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	65,150
34	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	33,600
2	Payable from Natural Resources Information	
3	Fund	<u>208,400</u>
4	Total	\$6,387,850
5	STATE NATURAL HISTORY SURVEY	
6	For Personal Services:	
7	Payable from General Revenue Fund	3,186,200
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	30,800
10	For Contractual Services:	
11	Payable from General Revenue Fund	233,100
12	For Travel:	
13	Payable from General Revenue Fund	17,000
14	For Commodities:	
15	Payable from General Revenue Fund	49,000
16	For Printing:	
17	Payable from General Revenue Fund	7,200
18	For Equipment	
19	Payable from General Revenue Fund	131,000
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	65,350
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	30,100
24	Payable from Natural Resources Information	
25	Fund	14,200
26	For Mosquito Abatement and Research	
27	including the diseases they spread:	
28	Payable from the Emergency Public	
29	Health Fund	200,000
30	Payable from Used Tire Management Fund	<u>199,000</u>
31	Total	\$4,162,950
32	STATE WATER SURVEY	
33	For Personal Services:	
34	Payable from General Revenue Fund	3,364,100

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund	25,900
3	For Contractual Services:	
4	Payable from General Revenue Fund	176,100
5	For Travel:	
6	Payable from General Revenue Fund	9,900
7	For Commodities:	
8	Payable from General Revenue Fund	27,400
9	For Printing:	
10	Payable from General Revenue Fund	1,800
11	For Equipment:	
12	Payable from General Revenue Fund	92,200
13	For Telecommunications Services:	
14	Payable from General Revenue Fund	50,750
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund	27,300
17	Payable from Natural Resources Information	
18	Fund	<u>5,700</u>
19	Total	\$3,781,150

20 STATE MUSEUMS

21	For Personal Services:	
22	Payable from General Revenue Fund	3,372,200
23	For Employee Retirement Contributions	
24	Paid by the State:	
25	Payable from General Revenue Fund	33,300
26	For State Contributions to State	
27	Employees Retirement System:	
28	Payable from General Revenue Fund	262,700
29	For State Contributions to Social Security:	
30	Payable from General Revenue Fund	258,000
31	For Contractual Services:	
32	Payable from General Revenue Fund	632,700
33	For Travel:	

1	Payable from General Revenue Fund	29,300
2	For Commodities:	
3	Payable from General Revenue Fund	140,000
4	For Printing:	
5	Payable from General Revenue Fund	71,200
6	For Equipment:	
7	Payable from General Revenue Fund	55,000
8	For Telecommunications Services:	
9	Payable from General Revenue Fund	91,350
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	<u>15,700</u>
12	Total	\$4,961,450

FOR REFUNDS

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Natural Resources:

17	For Payment of Refunds:	
18	Payable from General Revenue Fund	1,500
19	Payable from State Boating Act Fund	30,000
20	Payable from State Parks Fund	25,000
21	Payable from Wildlife and Fish Fund	1,150,000
22	Payable from Plugging and Restoration Fund	25,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	25,000
25	Payable from Natural Resources Information	
26	Fund	1,000
27	Payable from Illinois Beach Marina Fund	<u>25,000</u>
28	Total	\$1,282,500

29 Section 75. The following named sum, new appropriation,
30 or so much thereof as may be necessary, respectively, for the
31 objects and purposes hereinafter named, is appropriated to
32 the Department of Natural Resources:

33 Payable from General Revenue Fund:

1 For Multiple use facilities and programs
 2 for conservation purposes provided by
 3 the Department of Natural Resources,
 4 including construction and development,
 5 all costs for supplies, material
 6 labor, land acquisition, services,
 7 studies and all other expenses required
 8 to comply with the intent of this appropriation805,200

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary, respectively, and as remains unexpended
 11 at the close of business on June 30, 2005, from
 12 appropriations heretofore made for such purposes, are
 13 reappropriated to the Department of Natural Resources for the
 14 objects and purposes set forth below:

15 Payable from the General Revenue Fund:

16 (From Article 28, Section 75 of Public Act 93-0842, as
 17 amended)

18 For Multiple use facilities and programs
 19 for conservation purposes provided by
 20 the Department of Natural Resources,
 21 including construction and development,
 22 all costs for supplies, material
 23 labor, land acquisition, services,
 24 studies and all other expenses required
 25 to comply with the intent of this
 26 appropriation1,000,000

27 (From Article 28, Section 80 of Public Act 93-0842, as
 28 amended)

29 For Multiple use facilities and programs
 30 for conservation purposes provided by
 31 the Department of Natural Resources,
 32 including construction and development,
 33 all costs for supplies, material

1 labor, land acquisition, services,
 2 studies and all other expenses required
 3 to comply with the intent of this
 4 appropriation.0

5 Section 85. The amount of \$3,000,000, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Natural Resources for contributions
 8 of funds to park districts and other entities as provided by
 9 the "Illinois Horse Racing Act of 1975" and to public museums
 10 and aquariums located in park districts, as provided by "An
 11 Act concerning aquariums and museums in public parks" and the
 12 "Illinois Horse Racing Act of 1975" as now or hereafter
 13 amended.

14 Section 90. The amount of \$2,000,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Natural Resources for grants and
 17 expenses associated with, but not limited to the development
 18 and maintenance of the public museums program.

19 ARTICLE 32

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenses of
 24 the following divisions of the Department of Corrections for
 25 the fiscal year ending June 30, 2006.

26 FOR OPERATIONS

27 GENERAL OFFICE

28 For Personal Services12,030,900
 29 For Employee Retirement Contributions
 30 Paid by Employer101,700

1 For State Contributions to State
 2 Employees' Retirement System937,300
 3 For State Contributions to
 4 Social Security920,500
 5 For Contractual Services7,094,040
 6 For Travel317,800
 7 For Commodities263,400
 8 For Printing39,600
 9 For Equipment75,400
 10 For Electronic Data Processing5,507,000
 11 For Telecommunications Services2,913,100
 12 For Operation of Auto Equipment260,100
 13 For Sheriffs' Fees for Conveying Prisoners374,900
 14 For payment of claims as provided by the
 15 "Workers' Compensation Act" or the "Workers'
 16 Occupational Diseases Act", including
 17 Treatment, Expenses and Benefits Payable
 18 for Total Temporary Incapacity for Work0
 19 Expenditures from appropriations for treatment and expense
 20 may be made after the Department of Corrections has certified
 21 that the injured person was employed and that the nature of
 22 the injury is compensable in accordance with the provisions
 23 of the Workers' Compensation Act or the Workers' Occupational
 24 Diseases Act, and then has determined the amount of such
 25 compensation to be paid to the injured person. Expenditures
 26 for this purpose may be made by the Department of Corrections
 27 without regard to the fiscal year in which benefit or service
 28 was rendered or cost incurred as allowable or provided by the
 29 Workers' Compensation Act or the Workers' Occupational
 30 Diseases Act.
 31 For Tort Claims470,400
 32 For the State's share of Assistant
 33 State's Attorneys' salaries -
 34 reimbursement to counties pursuant

1	to Chapter 53 of the Illinois	
2	Revised Statutes	418,200
3	For Repairs, Maintenance and Other	
4	Capital Improvements	<u>1,452,300</u>
5	Total	\$33,176,640
6	SCHOOL DISTRICT	
7	For Personal Services	14,674,900
8	For Employee Retirement Contributions	
9	Paid by Employer	197,200
10	For Student, Member and Inmate	
11	Compensation	36,000
12	For State Contributions to State	
13	Employees' Retirement System	1,143,300
14	For State Contributions to Teachers'	
15	Retirement System	6,200
16	For State Contributions to Social Security	1,122,700
17	For Contractual Services	8,580,800
18	For Travel	78,200
19	For Commodities	540,500
20	For Printing	70,500
21	For Equipment	21,500
22	For Telecommunications Services	6,000
23	For Operation of Auto Equipment	<u>13,300</u>
24	Total	\$26,491,100
25	FIELD SERVICES	
26	For Personal Services	46,459,700
27	For Employee Retirement Contributions	
28	Paid by Employer	579,500
29	For Student, Member and Inmate	
30	Compensation	102,500
31	For State Contributions to State	
32	Employees' Retirement System	3,619,700
33	For State Contributions to	
34	Social Security	3,554,200

1	For Contractual Services	32,110,600
2	For Travel	216,600
3	For Travel and Allowance for Prisoners	3,400
4	For Commodities	548,000
5	For Printing	16,200
6	For Equipment	799,200
7	For Telecommunications Services	7,058,600
8	For Operation of Auto Equipment	<u>1,992,800</u>
9	Total	\$97,061,000

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Corrections from the General Revenue
 13 Fund for:

14 STATEVILLE CORRECTIONAL CENTER

15	For Personal Services	59,746,700
16	For Employee Retirement Contributions	
17	Paid by Employer	756,500
18	For Student, Member and Inmate	
19	Compensation	295,300
20	For State Contributions to State	
21	Employees' Retirement System	4,654,900
22	For State Contributions to	
23	Social Security	4,570,500
24	For Contractual Services	12,982,200
25	For Travel	71,900
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	32,700
28	For Commodities	6,591,700
29	For Printing	93,800
30	For Equipment	92,000
31	For Telecommunications Services	330,300
32	For Operation of Auto Equipment	<u>528,400</u>
33	Total	\$90,746,900

1	THOMSON CORRECTIONAL CENTER	
2	For Personal Services	0
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to	
10	Social Security	0
11	For Contractual Services	0
12	For Travel	0
13	For Travel and Allowances for	
14	Committed, Paroled and	
15	Discharged Prisoners	0
16	For Commodities	0
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Auto Equipment	0
21	Total	\$0

22	DECATUR WOMEN'S CORRECTIONAL CENTER	
23	For Personal Services	12,139,000
24	For Employee Retirement Contributions	
25	Paid by Employer	149,100
26	For Student, Member and Inmate	
27	Compensation	93,300
28	For State Contributions to State	
29	Employees' Retirement System	945,700
30	For State Contributions to	
31	Social Security	928,600
32	For Contractual Services	2,874,800
33	For Travel	5,500
34	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners	23,600
3	For Commodities	651,700
4	For Printing	15,400
5	For Equipment	40,500
6	For Telecommunications Services	56,400
7	For Operation of Auto Equipment	<u>48,800</u>
8	Total	\$17,972,400

9 DWIGHT CORRECTIONAL CENTER

10	For Personal Services	20,148,300
11	For Employee Retirement Contributions	
12	Paid by Employer	248,400
13	For Student, Member and Inmate	
14	Compensation	155,700
15	For State Contributions to State	
16	Employees' Retirement System	1,569,800
17	For State Contributions to	
18	Social Security	1,541,300
19	For Contractual Services	6,953,700
20	For Travel	26,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	19,900
23	For Commodities	2,063,000
24	For Printing	22,900
25	For Equipment	68,300
26	For Telecommunications Services	147,400
27	For Operation of Auto Equipment	<u>181,300</u>
28	Total	\$33,146,700

29 LINCOLN CORRECTIONAL CENTER

30	For Personal Services	12,071,100
31	For Employee Retirement Contributions	
32	Paid by Employer	151,700
33	For Student, Member and Inmate	
34	Compensation	208,100

1	For State Contributions to State	
2	Employees' Retirement System	940,500
3	For State Contributions to	
4	Social Security	923,400
5	For Contractual Services	3,848,500
6	For Travel	4,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	14,600
9	For Commodities	1,046,800
10	For Printing	14,500
11	For Equipment	40,200
12	For Telecommunications Services	82,200
13	For Operation of Auto Equipment	<u>93,300</u>
14	Total	\$19,439,000

DIXON CORRECTIONAL CENTER

16	For Personal Services	27,605,600
17	For Employee Retirement Contributions	
18	Paid by Employer	350,400
19	For Student, Member and Inmate	
20	Compensation	438,700
21	For State Contributions to State	
22	Employees' Retirement System	2,150,800
23	For State Contributions to	
24	Social Security	2,111,900
25	For Contractual Services	10,174,400
26	For Travel	17,600
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	23,300
29	For Commodities	2,786,800
30	For Printing	25,900
31	For Equipment	55,400
32	For Telecommunications Services	140,800
33	For Operation of Auto Equipment	<u>202,900</u>
34	Total	\$46,084,500

1 EAST MOLINE CORRECTIONAL CENTER

2	For Personal Services	14,370,000
3	For Employee Retirement Contributions	
4	Paid by Employer	182,100
5	For Student, Member and Inmate	
6	Compensation	287,900
7	For State Contributions to State	
8	Employees' Retirement System	1,119,600
9	For State Contributions to	
10	Social Security	1,099,500
11	For Contractual Services	3,536,000
12	For Travel	13,600
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	44,200
15	For Commodities	1,326,900
16	For Printing	13,800
17	For Equipment	46,800
18	For Telecommunications Services	72,800
19	For Operation of Auto Equipment	<u>87,000</u>
20	Total	\$22,200,200

21 HILL CORRECTIONAL CENTER

22	For Personal Services	15,697,000
23	For Employee Retirement Contributions	
24	Paid by Employer	199,000
25	For Student, Member and Inmate	
26	Compensation	319,400
27	For State Contributions to State	
28	Employees' Retirement System	1,223,000
29	For State Contributions to Social Security	1,200,800
30	For Contractual Services	4,471,500
31	For Travel	7,400
32	For Travel and Allowance for Committed, Paroled	
33	and Discharged Prisoners	43,100
34	For Commodities	2,264,400

1	For Printing	17,400
2	For Equipment	60,400
3	For Telecommunications Services	44,800
4	For Operation of Auto Equipment	<u>67,400</u>
5	Total	\$25,615,600

ILLINOIS RIVER CORRECTIONAL CENTER

7	For Personal Services	18,574,900
8	For Employee Retirement Contributions	
9	Paid by Employer	236,000
10	For Student, Member and Inmate	
11	Compensation	387,200
12	For State Contributions to State	
13	Employees' Retirement System	1,447,200
14	For State Contributions to Social Security	1,420,800
15	For Contractual Services	5,231,300
16	For Travel	16,300
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners	27,300
19	For Commodities	1,988,200
20	For Printing	16,000
21	For Equipment	64,500
22	For Telecommunications Services	67,300
23	For Operation of Auto Equipment	<u>66,400</u>
24	Total	\$29,543,400

DANVILLE CORRECTIONAL CENTER

26	For Personal Services	17,060,800
27	For Employee Retirement Contributions	
28	Paid by Employer	211,600
29	For Student, Member and Inmate	
30	Compensation	353,800
31	For State Contributions to State	
32	Employees' Retirement System	1,329,200
33	For State Contributions to	
34	Social Security	1,305,200

1	For Contractual Services	4,506,200
2	For Travel	10,100
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	11,500
5	For Commodities	2,146,500
6	For Printing	22,000
7	For Equipment	45,000
8	For Telecommunications Services	86,900
9	For Operation of Auto Equipment	<u>146,300</u>
10	Total	\$27,235,100

11 JACKSONVILLE CORRECTIONAL CENTER

12	For Personal Services	24,296,600
13	For Employee Retirement Contributions	
14	Paid by Employer	308,400
15	For Student, Member and Inmate	
16	Compensation	447,800
17	For State Contributions to State	
18	Employees' Retirement System	1,892,900
19	For State Contributions to	
20	Social Security	1,858,800
21	For Contractual Services	3,192,400
22	For Travel	10,400
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	36,300
25	For Commodities	2,717,700
26	For Printing	20,600
27	For Equipment	67,000
28	For Telecommunications Services	71,900
29	For Operation of Auto Equipment	<u>135,000</u>
30	Total	\$35,055,800

31 LOGAN CORRECTIONAL CENTER

32	For Personal Services	19,221,400
33	For Employee Retirement Contributions	
34	Paid by Employer	245,300

1	For Student, Member and Inmate	
2	Compensation	410,500
3	For State Contributions to State	
4	Employees' Retirement System	1,497,500
5	For State Contributions to	
6	Social Security	1,470,500
7	For Contractual Services	3,857,100
8	For Travel	3,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	26,800
11	For Commodities	2,677,100
12	For Printing	12,500
13	For Equipment	50,500
14	For Telecommunications Services	126,200
15	For Operation of Auto Equipment	<u>241,100</u>
16	Total	\$29,839,600

PONTIAC CORRECTIONAL CENTER

18	For Personal Services	33,230,700
19	For Employee Retirement Contributions	
20	Paid by Employer	419,600
21	For Student, Member and Inmate	
22	Compensation	222,700
23	For State Contributions to State	
24	Employees' Retirement System	2,589,000
25	For State Contributions to	
26	Social Security	2,542,100
27	For Contractual Services	7,198,500
28	For Travel	20,300
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	13,200
31	For Commodities	3,342,800
32	For Printing	45,100
33	For Equipment	82,600
34	For Telecommunications Services	166,200

1	For Operation of Auto Equipment	<u>106,100</u>
2	Total	\$49,978,900
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services	19,683,900
5	For Employee Retirement Contributions	
6	Paid by Employer	249,500
7	For Student, Member and Inmate	
8	Compensation	341,400
9	For State Contributions to State	
10	Employees' Retirement System	1,533,600
11	For State Contributions to	
12	Social Security	1,505,700
13	For Contractual Services	5,001,100
14	For Travel	7,100
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	53,400
17	For Commodities	2,268,500
18	For Printing	33,400
19	For Equipment	58,000
20	For Telecommunications Services	49,500
21	For Operation of Auto Equipment	<u>101,900</u>
22	Total	\$30,887,000
23	CENTRALIA CORRECTIONAL CENTER	
24	For Personal Services	19,120,900
25	For Employee Retirement Contributions	
26	Paid by Employer	242,200
27	For Student, Member and Inmate	
28	Compensation	304,200
29	For State Contributions to State	
30	Employees' Retirement System	1,489,700
31	For State Contributions to	
32	Social Security	1,462,800
33	For Contractual Services	4,256,300
34	For Travel	13,500

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	38,700
3	For Commodities	1,896,700
4	For Printing	20,200
5	For Equipment	45,600
6	For Telecommunications Services	76,600
7	For Operation of Auto Equipment	<u>77,200</u>
8	Total	\$29,044,600

GRAHAM CORRECTIONAL CENTER

9		
10	For Personal Services	23,242,400
11	For Employee Retirement Contributions	
12	Paid by Employer	295,600
13	For Student, Member and Inmate	
14	Compensation	271,900
15	For State Contributions to State	
16	Employees' Retirement System	1,810,800
17	For State Contributions to	
18	Social Security	1,778,000
19	For Contractual Services	6,120,400
20	For Travel	15,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	17,400
23	For Commodities	2,496,600
24	For Printing	24,900
25	For Equipment	55,700
26	For Telecommunications Services	72,100
27	For Operation of Auto Equipment	<u>77,100</u>
28	Total	\$36,278,600

MENARD CORRECTIONAL CENTER

29		
30	For Personal Services	42,544,300
31	For Employee Retirement Contributions	
32	Paid by Employer	540,500
33	For Student, Member and Inmate	
34	Compensation	369,400

1	For State Contributions to State	
2	Employees' Retirement System	3,314,600
3	For State Contributions to	
4	Social Security	3,254,600
5	For Contractual Services	7,579,300
6	For Travel	42,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	19,800
9	For Commodities	4,598,500
10	For Printing	32,800
11	For Equipment	78,900
12	For Telecommunications Services	153,600
13	For Operation of Auto Equipment	<u>141,600</u>
14	Total	\$62,669,900

15 PINCKNEYVILLE CORRECTIONAL CENTER

16	For Personal Services	23,216,900
17	For Employee Retirement Contributions	
18	Paid by Employer	295,000
19	For Student, Member and Inmate	
20	Compensation	325,600
21	For State Contributions to State	
22	Employees' Retirement System	1,808,800
23	For State Contributions to	
24	Social Security	1,776,100
25	For Contractual Services	6,540,500
26	For Travel	17,600
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	68,500
29	For Commodities	2,698,500
30	For Printing	33,900
31	For Equipment	40,400
32	For Telecommunications Services	94,800
33	For Operation of Auto Equipment	<u>53,300</u>
34	Total	\$36,969,900

1	For Commodities	1,291,700
2	For Printing	12,700
3	For Equipment	47,200
4	For Telecommunications Services	55,300
5	For Operation of Automotive Equipment	<u>55,900</u>
6	Total	\$20,379,300

VANDALIA CORRECTIONAL CENTER

8	For Personal Services	20,375,000
9	For Employee Retirement Contributions	
10	Paid by Employer	259,400
11	For Student, Member and Inmate	
12	Compensation	359,400
13	For State Contributions to State	
14	Employees' Retirement System	1,587,400
15	For State Contributions to	
16	Social Security	1,558,700
17	For Contractual Services	3,429,800
18	For Travel	15,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	25,400
21	For Commodities	2,094,300
22	For Printing	22,500
23	For Equipment	45,900
24	For Telecommunications Services	81,400
25	For Operation of Auto Equipment	<u>116,200</u>
26	Total	\$29,971,000

BIG MUDDY RIVER CORRECTIONAL CENTER

28	For Personal Services	17,158,000
29	For Employee Retirement Contributions	
30	Paid by Employer	217,900
31	For Student, Member and Inmate	
32	Compensation	326,600
33	For State Contributions to State	
34	Employees' Retirement System	1,336,800

1	For State Contributions to	
2	Social Security	1,312,500
3	For Contractual Services	6,245,300
4	For Travel	17,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	68,000
7	For Commodities	2,224,900
8	For Printing	22,000
9	For Equipment	45,800
10	For Telecommunications Services	92,100
11	For Operation of Auto Equipment	<u>117,400</u>
12	Total	\$29,185,100

LAWRENCE CORRECTIONAL CENTER

14	For Personal Services	18,599,000
15	For Employee Retirement Contributions	
16	Paid by Employer	230,700
17	For Student, Member and Inmate	
18	Compensation	266,900
19	For State Contributions to State	
20	Employees' Retirement System	1,449,000
21	For State Contributions to	
22	Social Security	1,422,900
23	For Contractual Services	5,926,900
24	For Travel	8,900
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	27,900
27	For Commodities	2,580,800
28	For Printing	25,500
29	For Equipment	40,000
30	For Telecommunications Services	131,300
31	For Operation of Auto Equipment	<u>52,100</u>
32	Total	\$30,761,900

ROBINSON CORRECTIONAL CENTER

34	For Personal Services	13,322,500
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	169,300
3	For Student, Member and	
4	Inmate Compensation	234,500
5	For State Contributions to State	
6	Employees' Retirement System	1,038,000
7	For State Contribution to	
8	Social Security	1,019,200
9	For Contractual Services	3,521,700
10	For Travel	16,300
11	For Travel and Allowances for	
12	Committed, Paroled and Discharged	
13	Prisoners	11,200
14	For Commodities	1,452,200
15	For Printing	22,400
16	For Equipment	40,800
17	For Telecommunications Services	33,300
18	For Operation of Automotive Equipment	<u>76,800</u>
19	Total	\$20,958,200

20 SHAWNEE CORRECTIONAL CENTER

21	For Personal Services	19,134,900
22	For Employee Retirement Contributions	
23	Paid by Employer	243,500
24	For Student, Member and	
25	Inmate Compensation	386,100
26	For State Contributions to State	
27	Employees' Retirement System	1,490,800
28	For State Contributions to	
29	Social Security	1,463,800
30	For Contractual Services	5,437,700
31	For Travel	12,900
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	108,400
34	For Commodities	2,631,400

1	For Printing	19,400
2	For Equipment	50,200
3	For Telecommunications Services	71,900
4	For Operation of Auto Equipment	<u>98,200</u>
5	Total	\$31,149,200

TAMMS CORRECTIONAL CENTER

7	For Personal Services	17,364,400
8	For Employee Retirement Contributions	
9	Paid by Employer	220,800
10	For Student, Member and Inmate	
11	Compensation	120,400
12	For State Contributions to State	
13	Employees' Retirement System	1,352,900
14	For State Contributions to	
15	Social Security	1,328,300
16	For Contractual Services	4,076,500
17	For Travel	31,100
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	1,200
20	For Commodities	951,600
21	For Printing	13,900
22	For Equipment	40,900
23	For Telecommunications Services	121,000
24	For Operation of Auto Equipment	<u>72,700</u>
25	Total	\$25,695,700

VIENNA CORRECTIONAL CENTER

27	For Personal Services	18,536,000
28	For Employee Retirement Contributions	
29	Paid by Employer	235,300
30	For Student, Member and Inmate	
31	Compensation	245,100
32	For State Contributions to State	
33	Employees' Retirement System	1,444,100
34	For State Contributions to	

1	Social Security	1,418,000
2	For Contractual Services	3,313,100
3	For Travel	5,200
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	58,600
6	For Commodities	2,683,500
7	For Printing	16,400
8	For Equipment	50,200
9	For Telecommunications Services	65,900
10	For Operation of Auto Equipment	<u>86,400</u>
11	Total	\$28,157,800

SHERIDAN CORRECTIONAL CENTER

13	For Personal Services	14,720,400
14	For Employee Retirement Contributions	
15	Paid by Employer	170,800
16	For Student, Member and Inmate	
17	Compensation	388,500
18	For State Contributions to State	
19	Employees' Retirement System	1,146,900
20	For State Contributions to	
21	Social Security	1,126,100
22	For Contractual Services	14,024,000
23	For Travel	48,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	35,000
26	For Commodities	1,855,800
27	For Printing	15,400
28	For Equipment	35,500
29	For Telecommunications Services	112,200
30	For Operation of Auto Equipment	<u>95,400</u>
31	Total	\$33,774,500

32 Section 15. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Corrections from the General Revenue
2 Fund:

3 ILLINOIS YOUTH CENTER - CHICAGO

4 For Personal Services4,468,800
5 For Employee Retirement Contributions
6 Paid by Employer52,200
7 For Student, Member and Inmate
8 Compensation9,300
9 For State Contributions to State
10 Employees' Retirement System348,200
11 For State Contributions to
12 Social Security341,800
13 For Contractual Services2,614,500
14 For Travel6,400
15 For Travel and Allowances for Committed,
16 Paroled and Discharged Prisoners300
17 For Commodities233,000
18 For Printing3,300
19 For Equipment25,800
20 For Telecommunications Services33,300
21 For Operation of Auto Equipment25,600
22 Total \$8,162,500

23 ILLINOIS YOUTH CENTER - HARRISBURG

24 For Personal Services12,740,400
25 For Employee Retirement Contributions
26 Paid by Employer161,700
27 For Student, Member and Inmate
28 Compensation60,400
29 For State Contributions to State
30 Employees' Retirement System992,600
31 For State Contributions to
32 Social Security974,600
33 For Contractual Services1,938,500
34 For Travel5,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	6,100
3	For Commodities	705,000
4	For Printing	16,400
5	For Equipment	40,700
6	For Telecommunications Services	69,300
7	For Operation of Auto Equipment	<u>40,100</u>
8	Total	\$17,751,200

ILLINOIS YOUTH CENTER - JOLIET

9		
10	For Personal Services	11,151,200
11	For Employee Retirement Contributions	
12	Paid by Employer	139,700
13	For Student, Member and Inmate	
14	Compensation	49,900
15	For State Contributions to State	
16	Employees' Retirement System	868,800
17	For State Contributions to	
18	Social Security	853,100
19	For Contractual Services	1,840,900
20	For Travel	3,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	3,000
23	For Commodities	494,500
24	For Printing	6,800
25	For Equipment	36,500
26	For Telecommunications Services	59,300
27	For Operation of Auto Equipment	<u>36,800</u>
28	Total	\$15,544,400

ILLINOIS YOUTH CENTER - KEWANEE

29		
30	For Personal Services	9,163,200
31	For Employee Retirement Contributions	
32	Paid by Employer	116,600
33	For Student, Member and Inmate	
34	Compensation	10,700

1	For State Contributions to State	
2	Employees' Retirement System	713,900
3	For State Contributions to	
4	Social Security	701,000
5	For Contractual Services	3,984,700
6	For Travel	7,500
7	For Travel Allowances for Committed,	
8	Paroled and Discharged Prisoners	500
9	For Commodities	417,700
10	For Printing	7,800
11	For Equipment	17,200
12	For Telecommunications Services	83,500
13	For Operation of Auto Equipment	<u>27,400</u>
14	Total	\$15,251,700

ILLINOIS YOUTH CENTER - MURPHYSBORO

16	For Personal Services	6,299,900
17	For Employee Retirement Contributions	
18	Paid by Employer	75,800
19	For Student, Member and Inmate	
20	Compensation	15,900
21	For State Contributions to State	
22	Employees' Retirement System	490,800
23	For State Contributions to	
24	Social Security	481,900
25	For Contractual Services	1,063,700
26	For Travel	11,400
27	For Travel Allowances for Committed,	
28	Paroled and Discharged Prisoners	2,400
29	For Commodities	338,400
30	For Printing	8,600
31	For Equipment	24,600
32	For Telecommunications Services	37,900
33	For Operation of Auto Equipment	<u>22,100</u>
34	Total	\$8,873,400

1 ILLINOIS YOUTH CENTER - PERE MARQUETTE

2 For Personal Services2,370,700

3 For Employee Retirement Contributions

4 Paid by Employer27,200

5 For Student, Member and Inmate

6 Compensation15,100

7 For State Contributions to State

8 Employees' Retirement System184,700

9 For State Contributions to

10 Social Security181,200

11 For Contractual Services422,200

12 For Travel1,000

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners1,500

15 For Commodities189,600

16 For Printing5,200

17 For Equipment18,900

18 For Telecommunications Services67,500

19 For Operation of Auto Equipment22,400

20 Total \$3,507,200

21 ILLINOIS YOUTH CENTER - RUSHVILLE

22 For Personal Services0

23 For Employee Retirement Contributions

24 Paid by Employer0

25 For Student, Member, and Inmate

26 Compensation0

27 For State Contribution to State

28 Employees' Retirement System0

29 For State Contributions to

30 Social Security0

31 For Contractual Services0

32 For Travel0

33 For Travel Allowance for Committed,

34 Paroled and Discharged Prisoners0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications	0
5	For Operation of Auto Equipment	0
6	For Deposit into Travel and Allowance	
7	Revolving Fund	<u>0</u>
8	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

10	For Personal Services	16,089,900
11	For Employee Retirement Contributions	
12	Paid by Employer	200,400
13	For Student, Member and Inmate	
14	Compensation	65,700
15	For State Contributions to State	
16	Employees' Retirement System	1,253,600
17	For State Contributions to	
18	Social Security	1,230,800
19	For Contractual Services	3,463,400
20	For Travel	39,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	200
23	For Commodities	931,800
24	For Printing	19,200
25	For Equipment	30,300
26	For Telecommunications Services	128,300
27	For Operation of Auto Equipment	<u>143,400</u>
28	Total	\$23,596,900

ILLINOIS YOUTH CENTER - WARRENVILLE

30	For Personal Services	5,219,000
31	For Employee Retirement Contributions	
32	Paid by Employer	65,400
33	For Student, Member and Inmate	
34	Compensation	19,400

1	For State Contributions to State	
2	Employees' Retirement System	406,600
3	For State Contributions to	
4	Social Security	399,200
5	For Contractual Services	1,496,300
6	For Travel	5,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	100
9	For Commodities	203,500
10	For Printing	7,900
11	For Equipment	28,000
12	For Telecommunications Services	45,500
13	For Operation of Auto Equipment	<u>34,700</u>
14	Total	\$7,930,600

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Corrections from the Working Capital
18 Revolving Fund:

19	ILLINOIS CORRECTIONAL INDUSTRIES	
20	For Personal Services	8,326,800
21	For Employee Retirement Contributions	
22	Paid by Employer	88,100
23	For the Student, Member and Inmate	
24	Compensation	2,672,000
25	For State Contributions to State	
26	Employees' Retirement System	648,700
27	For State Contributions to	
28	Social Security	637,000
29	For Group Insurance	2,208,000
30	For Contractual Services	2,250,000
31	For Travel	154,500
32	For Commodities	30,145,500
33	For Printing	15,000

1	For Equipment	2,100,000
2	For Telecommunications Services	75,000
3	For Operation of Auto Equipment	800,000
4	For Repairs, Maintenance and Other	
5	Capital Improvements	500,000
6	For Refunds	<u>20,000</u>
7	Total	\$50,640,600

8 Section 30. The sum of \$60,000,000, or so much thereof
9 as may be necessary, is appropriated from the Department of
10 Corrections Reimbursement and Education Fund to meet the
11 ordinary and contingent expenses of the Department of
12 Corrections described below and having the estimated cost as
13 follows:

14	For payment of expenses associated	
15	with School District Programs	15,000,000
16	For payment of expenses associated	
17	with federal programs, including,	
18	but not limited to, construction of	
19	additional beds, treatment programs,	
20	and juvenile supervision	23,000,000
21	For payment of expenses associated	
22	with miscellaneous programs, including,	
23	but not limited to, medical costs,	
24	food expenditures, and various	
25	construction costs	<u>22,000,000</u>
26	Total	\$60,000,000

27 Section 35. The sum of \$7,500,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Corrections from the General Revenue Fund for a grant to Cook
30 County for expenses associated with the operations of the
31 Cook County Juvenile Detention Center.

1 Section 40. The amount of \$1,250,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Corrections for a grant to the Cook
4 County Sheriff's Office for the expenses of the Cook County
5 Boot Camp.

6 Section 45. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Sections 5,
8 20, and 30 for repairs and maintenance, roof repairs and/or
9 replacements, and miscellaneous capital improvements at the
10 Department's various institutions, and are to include
11 construction, reconstruction, improvements, repairs and
12 installation of capital facilities, costs of planning,
13 supplies, materials and all other expenses required for roof
14 and other types of repairs and maintenance, capital
15 improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Sections 5, 20, and 30 of this
19 Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21 Section 50. The amount of \$362,700, or so much thereof
22 as may be necessary, is appropriated to the Department of
23 Corrections from the General Revenue Fund for a grant to the
24 City of Thomson for the reimbursement of costs incurred in
25 relation to the construction of the Thomson Correctional
26 Center.

27 Section 55. The amount of \$3,000,000, or so much thereof
28 as may be necessary, is appropriated to the Department of
29 Corrections from the General Revenue Fund for a grant to
30 Operation Ceasefire to be used in the following locations.

31 The City of Chicago:

1	For Personal Services	6,733,100
2	For Employee Retirement Contributions	
3	Paid by Employer	1,034,000
4	For State Contributions to State	
5	Employees' Retirement System	524,600
6	For State Contributions to	
7	Social Security	515,100
8	For Group Insurance	1,614,600
9	For Contractual Services	501,200
10	For Travel	127,300
11	For Telecommunications Services	<u>237,700</u>
12	Total	\$11,287,600

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Employment Security:

17 FINANCE AND ADMINISTRATION BUREAU

18 Payable from Title III Social Security

19 and Employment Service Fund:

20	For Personal Services	19,825,900
21	For State Contributions to State	
22	Employees' Retirement System	1,544,600
23	For State Contributions to	
24	Social Security	1,516,700
25	For Group Insurance	5,037,000
26	For Contractual Services	42,909,300
27	For Travel	153,300
28	For Commodities	1,136,300
29	For Printing	1,939,100
30	For Equipment	4,022,400
31	For Telecommunications Services	2,645,700
32	For Operation of Auto Equipment	96,300

33 Payable from Title III Social Security

1 and Employment Service Fund:
 2 For expenses related to America's
 3 Labor Market Information System 4,500,000
 4 Total \$85,326,600

5 Section 15. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Employment Security:

8 WORKFORCE DEVELOPMENT

9 Payable from Title III Social Security and
 10 Employment Service Fund:
 11 For Personal Services76,836,800
 12 For State Contributions to State
 13 Employees' Retirement System5,986,400
 14 For State Contributions to Social
 15 Security5,878,100
 16 For Group Insurance22,535,400
 17 For Contractual Services9,088,900
 18 For Travel1,195,600
 19 For Telecommunications Services6,247,800
 20 For Permanent Improvements85,000
 21 For Refunds300,000
 22 For the expenses related to the
 23 Development of Training Programs100,000
 24 For the expenses related to Employment
 25 Security Automation5,000,000
 26 For expenses related to a Benefit
 27 Information System Redefinition15,000,000
 28 Total \$148,254,000

29 Payable from the Unemployment Compensation
 30 Special Administration Fund:
 31 For expenses related to Legal
 32 Assistance as required by law2,000,000

1	For deposit into the Title III	
2	Social Security and Employment	
3	Service Fund	10,000,000
4	For Interest on Refunds of Erroneously	
5	Paid Contributions, Penalties and	
6	Interest	<u>100,000</u>
7	Total	\$12,100,000

8 Section 20. The amount of \$1,500,000, or so much thereof
9 as may be necessary, is appropriated from the Title III
10 Social Security and Employment Services Fund to the
11 Department of Employment Security, for all costs, including
12 administrative costs associated with providing community
13 partnerships for enhanced customer service.

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Employment Security:

17 WORKFORCE DEVELOPMENT

18 Grants-In-Aid

19 Payable from Title III Social Security
20 and Employment Service Fund:

21	For Grants	500,000
22	For Tort Claims	<u>715,000</u>
23	Total	\$1,215,000

24 Section 30. The amount of \$669,400, or so much thereof
25 as may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Employment Security for the purpose
27 of making grants to community non-profit agencies or
28 organizations for the operation of a statewide network of
29 outreach services for veterans, as provided for in the
30 Vietnam Veterans' Act.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Employment Security, for unemployment
 4 compensation benefits, other than benefits provided for in
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation1,900,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund16,700

14 Payable from Title III Social Security

15 and Employment Service Fund1,734,300

16 Payable from the General Revenue Fund19,060,800

17 Total \$22,711,800

18 ARTICLE 34

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the General Professions Dedicated Fund to the Department
 22 of Financial and Professional Regulation:

23 GENERAL PROFESSIONS

24 For Personal Services 2,137,500

25 For Employee Retirement Contributions

26 Paid by Employer13,000

27 For State Contributions to State

28 Employees' Retirement System166,500

29 For State Contributions to

30 Social Security163,600

31 For Group Insurance607,200

32 For Contractual Services102,000

1	For Travel	85,000
2	For Refunds	<u>22,500</u>
3	Total	\$3,297,300

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Illinois State Dental Disciplinary Fund to the
7 Department of Financial and Professional Regulation:

8	For Personal Services	520,800
9	For Employee Retirement Contributions	
10	Paid by Employer	6,000
11	For State Contributions to State	
12	Employees' Retirement System	40,600
13	For State Contributions to	
14	Social Security	39,900
15	For Group Insurance	124,200
16	For Contractual Services	60,500
17	For Travel	20,000
18	For Refunds	<u>5,000</u>
19	Total	\$817,000

20 Section 15. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Illinois State Medical Disciplinary Fund to the
23 Department of Financial and Professional Regulation:

24	For Personal Services	2,176,200
25	For Employee Retirement Contributions	
26	Paid by Employer	16,000
27	For State Contributions to State	
28	Employees' Retirement System	169,500
29	For State Contributions to	
30	Social Security	166,500
31	For Group Insurance	538,200
32	For Contractual Services	156,000

1	For Travel	50,000
2	For Refunds	<u>15,000</u>
3	Total	\$3,287,400

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Optometric Licensing and Disciplinary Committee Fund
 7 to the Department of Financial and Professional Regulation:

8	For Personal Services	258,700
9	For Employee Retirement Contributions	
10	Paid by Employer	3,000
11	For State Contributions to State	
12	Employees' Retirement System	20,200
13	For State Contributions to	
14	Social Security	19,800
15	For Group Insurance	69,000
16	For Contractual Services	75,000
17	For Travel	12,000
18	For Refunds	<u>2,500</u>
19	Total	\$460,200

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Design Professionals Administration and
 23 Investigation Fund to the Department of Financial and
 24 Professional Regulation:

25	For Personal Services	440,200
26	For Employee Retirement Contributions	
27	Paid by Employer	4,000
28	For State Contributions to State	
29	Employees' Retirement System	34,300
30	For State Contributions to	
31	Social Security	33,700
32	For Group Insurance	138,000

1	For Contractual Services	90,000
2	For Travel	60,000
3	For Refunds	<u>2,500</u>
4	Total	\$802,700

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Illinois State Pharmacy Disciplinary Fund to the
8 Department of Financial and Professional Regulation:

9	For Personal Services	639,000
10	For Employee Retirement Contributions	
11	Paid by Employer	5,000
12	For State Contributions to State	
13	Employees' Retirement System	49,800
14	For State Contributions to	
15	Social Security	48,900
16	For Group Insurance	124,200
17	For Contractual Services	116,000
18	For Travel	30,000
19	For Refunds	<u>7,500</u>
20	Total	\$1,020,400

21 Section 32. The sum of \$895,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois State
23 Pharmacy Disciplinary Fund to the Department of Financial and
24 Professional Regulation for grants authorized by the State
25 Board of Pharmacy for the development, support or
26 administration of pharmacy practice educational or training
27 programs at institutions of higher education within the State
28 of Illinois.

29 Section 35. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Illinois State Podiatric Disciplinary Fund to the

1 Department of Financial and Professional Regulation:

2	For Contractual Services	5,000
3	For Travel	5,000
4	For Refunds	<u>1,000</u>
5	Total	\$11,000

6 Section 40. The sum of \$473,600, or so much thereof as
7 may be necessary, is appropriated from the Registered CPA
8 Administration and Disciplinary Fund to the Department of
9 Financial and Professional Regulation for the administration
10 of the Registered CPA Program.

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 from the Nursing Dedicated and Professional Fund to the
14 Department of Financial and Professional Regulation:

15	For Personal Services	757,200
16	For Employee Retirement Contributions	
17	Paid by Employer	7,000
18	For State Contributions to State	
19	Employees' Retirement System	59,000
20	For State Contributions to	
21	Social Security	58,000
22	For Group Insurance	207,000
23	For Contractual Services	181,000
24	For Travel	25,000
25	For Refunds	<u>15,000</u>
26	Total	\$1,309,200

27 Section 50. The sum of \$30,000, or so much thereof as
28 may be necessary, is appropriated from the Professional
29 Regulation Evidence Fund to the Department of Financial and
30 Professional Regulation for the purchase of evidence and
31 equipment to conduct covert activities.

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Professions Indirect Cost Fund to the Department of
 4 Financial and Professional Regulation:

5	For Personal Services	11,333,800
6	For Employee Retirement Contributions	
7	Paid by Employer	44,000
8	For State Contributions to State	
9	Employees' Retirement System	883,100
10	For State Contributions to	
11	Social Security	861,300
12	For Group Insurance	2,766,700
13	For Contractual Services	9,423,000
14	For Travel	317,300
15	For Commodities	334,000
16	For Printing	433,000
17	For Equipment	696,300
18	For Electronic Data Processing	3,936,500
19	For Telecommunications Services	1,322,400
20	For Operation of Auto Equipment	<u>218,300</u>
21	Total	\$32,569,700

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 from the Financial Institution Fund to the Department of
 25 Financial and Professional Regulation:

26	For Personal Services	2,374,700
27	For Employee Retirement Contributions	
28	Paid by Employer	19,300
29	For State Contributions to the State	
30	Employees' Retirement System	184,900
31	For State Contributions to	
32	Social Security	181,700

1	For Group Insurance	621,000
2	For Contractual Services	141,700
3	For Travel	190,000
4	For Commodities	500
5	For Printing	1,000
6	For Equipment	5,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	0
10	For Refunds	<u>3,500</u>
11	Total	\$3,723,300

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Credit Union Fund to the Department of Financial and
 15 Professional Regulation:

16 CREDIT UNION

17 Payable from Credit Union Fund:

18	For Personal Services	1,527,800
19	For Employee Retirement Contributions	
20	Paid by Employer	12,200
21	For State Contributions to State	
22	Employees' Retirement System	119,000
23	For State Contributions to	
24	Social Security	117,000
25	For Group Insurance	345,000
26	For Contractual Services	92,500
27	For Travel	244,000
28	For Commodities	0
29	For Printing	0
30	For Equipment	0
31	For Electronic Data Processing	0
32	For Telecommunications Services	0
33	For Operation of Auto Equipment	0

1 For Refunds1,000
 2 Total \$2,458,500

3 Section 70. In addition to the amounts heretofore
 4 appropriated, the following named amount, or so much thereof
 5 as may be necessary, is appropriated from the TOMA Consumer
 6 Protection Fund to the Department of Financial and
 7 Professional Regulation:

8 TOMA CONSUMER PROTECTION

9 For Refunds20,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Bank and Trust Company Fund to the Department of Financial
 14 and Professional Regulation:

15 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

16 For Personal Services 8,609,800
 17 For Employee Retirement Contributions
 18 Paid by Employer63,900
 19 For State Contribution to State
 20 Employees' Retirement System670,700
 21 For State Contributions to
 22 Social Security658,700
 23 For Group Insurance1,725,000
 24 For Contractual Services345,800
 25 For Travel762,700
 26 For Commodities0
 27 For Printing0
 28 For Equipment0
 29 For Electronic Data Processing0
 30 For Telecommunications Services0
 31 For Operation of Auto Equipment0
 32 For Refunds1,000

1 For Corporate Fiduciary Receivership500,000
 2 Total \$13,337,600

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Pawnbroker Regulation Fund to the Department of Financial and
 7 Professional Regulation:

8 PAWNBROKER REGULATION

9 For Personal Services 57,000
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System4,400
 14 For State Contributions to
 15 Social Security4,400
 16 For Group Insurance13,800
 17 For Contractual Services4,000
 18 For Travel3,000
 19 For Commodities0
 20 For Printing0
 21 For Electronic Data Processing0
 22 For Telecommunications Services0
 23 Total \$86,600

24 Section 85. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 from the Savings and Residential Finance Regulatory Fund to
 27 the Department of Financial and Professional Regulation:

28 MORTGAGE BANKING AND THRIFT REGULATION

29 For Personal Services 2,912,300
 30 For Personal Services:
 31 Per Diem1,000
 32 For Employee Retirement Contributions

1	Paid by Employer	17,900
2	For State Contributions to State	
3	Employees' Retirement System	226,900
4	For State Contributions to	
5	Social Security	222,800
6	For Group Insurance	676,200
7	For Contractual Services	180,100
8	For Travel	150,500
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	0
14	For Operation of Automotive Equipment	0
15	For Refunds	<u>500</u>
16	Total	\$4,388,200

17 Section 90. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Real Estate License Administration Fund to the
 20 Department of Financial and Professional Regulation:

21 REAL ESTATE LICENSING AND ENFORCEMENT

22	For Personal Services	1,899,300
23	For Personal Services:	
24	Per Diem	1,000
25	For Employee Retirement Contributions	
26	Paid by Employer	7,600
27	For State Contributions to State	
28	Employees' Retirement System	148,000
29	For State Contributions to	
30	Social Security	145,300
31	For Group Insurance	427,800
32	For Contractual Services	216,600
33	For Travel	58,000

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	0
5	For Telecommunications Services	0
6	For Operation of Auto Equipment	0
7	For Refunds	<u>3,000</u>
8	Total	\$2,906,600

9 Section 95. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the Appraisal Administration Fund to the Department of
 12 Financial and Professional Regulation:

13 APPRAISAL LICENSING

14	For Personal Services	260,100
15	For Personal Services:	
16	Per Diem	1,000
17	For Employee Retirement Contributions	
18	Paid by Employer	1,000
19	For State Contributions to State	
20	Employees' Retirement System	20,300
21	For State Contributions to	
22	Social Security	20,000
23	For Group Insurance	69,000
24	For Contractual Services	131,800
25	For Travel	5,000
26	For Commodities	0
27	For Printing	0
28	For Equipment	0
29	For Electronic Data Processing	0
30	For Telecommunications Services	0
31	For forwarding real estate appraisal fees	
32	to the federal government	230,000
33	For Refunds	<u>3,000</u>

1 Total \$741,200

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Auction Regulation Administration Fund to the
5 Department of Financial and Professional Regulation:

6 AUCTIONEER REGULATION

7 For Personal Services92,600

8 For Personal Services:

9 Per Diem1,000

10 For Employee Retirement Contributions

11 Paid by Employer1,000

12 For State Contributions to State

13 Employees' Retirement System7,200

14 For State Contributions to

15 Social Security7,100

16 For Group Insurance27,600

17 For Contractual Services46,600

18 For Travel7,000

19 For Commodities0

20 For Printing0

21 For Equipment0

22 For Electronic Data Processing0

23 For Telecommunications Services0

24 For Refunds4,900

25 Total \$195,000

26 Section 105. The sum of \$70,000, or so much thereof as
27 may be necessary, is appropriated from the Real Estate
28 Research and Education Fund to the Department of Financial
29 and Professional Regulation for research and education in
30 accordance with Section 25-25 of the Real Estate License Act
31 of 2000.

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Home Inspector Administration Fund to the Department of
 5 Financial and Professional Regulation:

6 HOME INSPECTOR REGULATION

7	For Personal Services	46,300
8	For Personal Services:	
9	Per Diem	1,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	3,600
14	For State Contributions to	
15	Social Security	3,600
16	For Group Insurance	13,800
17	For Contractual Services	9,000
18	For Travel	8,500
19	For Commodities	0
20	For Equipment	0
21	For Electronic Data Processing	0
22	For Telecommunications Services	0
23	For Refunds	<u>1,000</u>
24	Total	\$86,800

25 Section 115. The sum of \$40,000, or so much thereof as
 26 may be necessary, is appropriated from the Real Estate Audit
 27 Fund to the Department of Financial and Professional
 28 Regulation for operating expenses for Real Estate audits.

29 Section 120. The following named sums, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the
 32 Insurance Producer Administration Fund to the Department of

1 Financial and Professional Regulation:

2 PRODUCER ADMINISTRATION

3	For Personal Services	4,731,400
4	For Employee Retirement Contributions	
5	Paid by Employer	29,400
6	For State Contributions to the State	
7	Employees' Retirement System	368,600
8	For State Contributions to	
9	Social Security	362,000
10	For Group Insurance	1,393,800
11	For Contractual Services	0
12	For Travel	315,900
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	0
17	For Operation of Auto Equipment	0
18	For Refunds	<u>225,000</u>
19	Total	\$7,426,100

20 Section 125. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 Insurance Financial Regulation Fund to the Department of
 24 Financial and Professional Regulation:

25 FINANCIAL REGULATION

26	For Personal Services	6,477,700
27	For Employee Retirement Contributions	
28	Paid by Employer	43,100
29	For State Contributions to the State	
30	Employees' Retirement System	504,700
31	For State Contributions to	
32	Social Security	495,600
33	For Group Insurance	1,683,600

1	For Contractual Services	0
2	For Travel	673,600
3	For Commodities	0
4	For Printing	0
5	For Equipment	0
6	For Telecommunications Services	0
7	For Operation of Auto	0
8	For Refunds	<u>100,000</u>
9	Total	\$9,978,300

10 Section 130. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Financial and Professional Regulation:

14 PENSION DIVISION

15 Payable from Public Pension Regulation Fund:

16	For Personal Services	510,300
17	For Employee Retirement Contributions	
18	Paid by Employer	4,000
19	For State Contributions to the State	
20	Employees' Retirement System	39,800
21	For State Contributions to	
22	Social Security	39,100
23	For Group Insurance	138,000
24	For Contractual Services	0
25	For Travel	48,500
26	For Printing	0
27	For Equipment	0
28	For Telecommunications Services	<u>0</u>
29	Total	\$779,700

30 Section 135. The following named sum, or so much thereof
 31 as may be necessary, is appropriated to the Department of
 32 Financial and Professional Regulation for the administration

1 of the Senior Health Insurance Program:

2 Payable from the Senior Health

3 Insurance Program Fund800,000

4 Total \$800,000

5 ARTICLE 35

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Rights for the objects and
9 purposes hereinafter enumerated:

10 ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services 531,400

13 For Employee Retirement Contributions

14 Paid by Employer5,300

15 For State Contributions to State

16 Employees' Retirement System41,400

17 For State Contributions to

18 Social Security39,400

19 For Contractual Services158,300

20 For Travel16,500

21 For Commodities15,700

22 For Printing4,700

23 For Equipment26,900

24 For Telecommunications Services22,000

25 For Operation of Auto Equipment3,000

26 Total \$864,600

27 Section 10. The sum of \$148,800, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Human Rights for the purpose of
30 funding expenses associated with the Commission on
31 Discrimination and Hate Crimes.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	4,023,600
8	For Employee Retirement Contributions	
9	Paid by Employer	40,200
10	For State Contributions to State	
11	Employees' Retirement System	313,500
12	For State Contributions to	
13	Social Security	307,800
14	For Contractual Services	36,500
15	For Travel	37,100
16	For Commodities	6,800
17	For Printing	1,300
18	For Equipment	20,000
19	For Telecommunications Services	<u>40,000</u>
20	Total	\$4,826,800

21 Payable from Special Projects Division Fund:

22	For Personal Services	1,585,600
23	For Employee Retirement Contributions	
24	Paid by Employer	16,000
25	For State Contributions to State	
26	Employees' Retirement System	123,500
27	For State Contributions to	
28	Social Security	121,300
29	For Group Insurance	400,200
30	For Contractual Services	183,000
31	For Travel	36,000
32	For Commodities	5,300
33	For Printing	4,100

1	For Equipment	9,600
2	For Telecommunications Services	<u>5,000</u>
3	Total	\$2,489,600

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Rights for the objects and
7 purposes hereinafter enumerated:

8 COMPLIANCE

9 Payable from General Revenue Fund:

10	For Personal Services	618,100
11	For Employee Retirement Contributions	
12	Paid by Employer	6,200
13	For State Contributions to State	
14	Employees' Retirement System	48,200
15	For State Contributions to	
16	Social Security	47,300
17	For Contractual Services	3,600
18	For Travel	12,900
19	For Commodities	2,100
20	For Printing	1,000
21	For Telecommunications Services	<u>3,000</u>
22	Total	\$742,400

23 ARTICLE 36

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated to the
27 Department of Human Services for income assistance and
28 related distributive purposes, including such Federal funds
29 as are made available by the Federal Government for the
30 following purposes:

31 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III	28,000,000
For Temporary Assistance for Needy	
Families under Article IV	
and other social services including	
Emergency Assistance for families	
with Dependent Children	151,200,000
For Grants Associated with Child Care	
Services, Including Operating and	
Administrative Costs	558,660,300
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior year costs	9,167,500
For Refugees	1,575,700
For New Americans Initiative	3,000,000
For State Family and Children Assistance	1,339,000
For State Transitional Assistance	12,000,000
For Services to Non-Citizens pursuant	
to 305 ILCS 5/12-4.34	<u>5,150,000</u>
Total	\$770,092,500

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reappropriation not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section

1 39.1 in this Article for Employability Development Services.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ATTORNEY GENERAL REPRESENTATION

6 Payable from General Revenue Fund:

7	For Personal Services	147,600
8	For Employee Retirement Contributions	
9	Paid by Employer	1,000
10	For Retirement Contributions	11,500
11	For State Contributions to Social Security	11,300
12	For Contractual Services	<u>4,100</u>
13	Total	\$175,500

14 Section 30. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19 TINLEY PARK MENTAL HEALTH CENTER

20	For costs associated with the operation	
21	of Tinley Park Mental Health Center or	
22	the Transition of Tinley Park Mental Health	
23	Center Services to alternative community	
24	or state-operated settings	<u>20,402,600</u>
25	Total	\$20,402,600

26 Section 35. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated to meet the
29 ordinary and contingent expenditures of the Department of
30 Human Services:

31 ADMINISTRATIVE AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For Personal Services	21,958,300
3	For Employee Retirement Contributions	
4	Paid by Employer	64,800
5	For Retirement Contributions	1,710,800
6	For State Contributions to Social Security	1,679,700
7	For Group Insurance	241,300
8	For Contractual Services	3,482,600
9	For Contractual Services:	
10	For Leased Property Management	35,681,000
11	For Contractual Services:	
12	For Press Information Officers Management	823,300
13	For Contractual Services:	
14	For Graphic Design Management	98,100
15	For Contractual Services:	
16	For On-line Legal Services Management	72,000
17	For Travel	304,100
18	For Commodities	1,509,000
19	For Printing	983,200
20	For Equipment	66,000
21	For Telecommunications Services	1,293,900
22	For Operation of Auto Equipment	188,900
23	For In-Service Training	17,600
24	For Expenses Related to Training	
25	Department Staff	150,700
26	For Health Insurance Portability	
27	and Accountability Act	418,000
28	For Indirect Cost Principles/Interfund	
29	Transfer Payable to the Vocational	
30	Rehabilitation Fund	<u>3,329,300</u>
31	Total	\$74,072,600
32	Payable from the DHS Recoveries Trust Fund:	
33	For Personal Services	2,781,700
34	For Employee Retirement Contributions	

1	Paid by Employer	15,500
2	For Retirement Contributions	216,700
3	For State Contributions to Social Security	212,800
4	For Group Insurance	731,400
5	For Contractual Services	1,196,200
6	For Contractual Services:	
7	For Leased Property Management	361,500
8	For Travel	50,000
9	For Commodities	16,800
10	For Printing	7,600
11	For Equipment	2,900
12	For Telecommunications Services	<u>15,000</u>
13	Total	\$5,608,100
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services	4,992,100
16	For Employee Retirement Contributions	
17	Paid by Employer	32,400
18	For Retirement Contributions	388,900
19	For State Contributions to Social Security	381,900
20	For Group Insurance	1,428,300
21	For Contractual Services	1,331,000
22	For Contractual Services:	
23	For Leased Property Management	5,133,000
24	For Travel	136,000
25	For Commodities	136,500
26	For Printing	37,000
27	For Equipment	198,600
28	For Telecommunications Services	226,500
29	For Operation of Auto Equipment	28,500
30	For In-Service Training	<u>366,700</u>
31	Total	\$14,817,400

32 Payable from Prevention/Treatment - Alcoholism

33 and Substance Abuse Block Grant Fund:

1 For Contractual Services:
2 For Leased Property Management200,300

3 Payable from Federal National Community
4 Services Grant Fund:
5 For Contractual Services:
6 For Leased Property Management30,100

7 Payable from Special Purposes Trust Fund:
8 For Contractual Services:
9 For Leased Property Management392,100

10 Payable from Old Age Survivors' Insurance Fund:
11 For Contractual Services:
12 For Leased Property Management2,610,300

13 Payable from Early Intervention Services
14 Revolving Fund:
15 For Contractual Services:
16 For Leased Property Management63,500

17 Payable from USDA Women, Infants & Children Fund:
18 For Contractual Services:
19 For Leased Property Management312,300

20 Payable from Local Initiative Fund:
21 For Contractual Services:
22 For Leased Property Management63,700

23
24 Payable from Domestic Violence Shelter and Service Fund:
25 For Contractual Services:
26 For Leased Property Management48,700

27 Payable from Community Mental Health Service

1 Block Grant Fund:
 2 For Contractual Services:
 3 For Leased Property Management60,700

4 Payable from Juvenile Justice Trust Fund:
 5 For Contractual Services:
 6 For Leased Property Management7,400

7 Payable from DMH/DD Private Resources Fund:
 8 For Costs associated with the Health
 9 and Human Services Reform Activities
 10 funded by Private Donations from the
 11 Annie E. Casey Foundation 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Human Services for the purposes hereinafter
 17 named:

GRANTS-IN-AID

19 For Tort Claims:
 20 Payable from General Revenue Fund 580,900
 21 Payable from Vocational Rehabilitation Fund10,000
 22 Total \$590,900

23 For Reimbursement of Employees for
 24 Work-Related Personal Property Damages:
 25 Payable from General Revenue Fund12,600

26 For Grants Associated with Systems Change
 27 Including Operating and Administrative Costs
 28 Payable from the DHS Federal Projects Fund450,000
 29 For grants to units of local government, not for profit
 30 organizations, community organizations and educational

1 facilities for all costs associated with operational expenses
 2 and infrastructure improvements including but not limited to
 3 planning, construction, reconstruction, renovation,
 4 equipment, vehicles, other capital and related expenses and
 5 for all costs associated with economic development programs,
 6 educational and training programs, social service programs,
 7 and public health and safety programs.

8 Payable from General Revenue Fund1,000,000

9 For grants to units of local government, not for profit
 10 organizations, community organizations and educational
 11 facilities for all costs associated with operational expenses
 12 and infrastructure improvements including but not limited to
 13 planning, construction, reconstruction, renovation,
 14 equipment, vehicles, other capital and related expenses and
 15 for all costs associated with economic development programs,
 16 educational and training programs, social service programs,
 17 and public health and safety programs.

18 Payable from General Revenue Fund2,000,000

19 PERMANENT IMPROVEMENTS

20 Section 50. The following named sums, or so much thereof
 21 as may be necessary, are appropriated from the General
 22 Revenue Fund to the Department of Human Services for repairs
 23 and maintenance, roof repairs and/or replacements and
 24 miscellaneous at the Department's various facilities and are
 25 to include capital improvements including construction,
 26 reconstruction, improvements, repairs and installation of
 27 capital facilities, cost of planning, supplies, materials,
 28 and all other expenses required for roof and other types of
 29 repairs and maintenance, capital improvements and demolition.

30 No contract shall be entered into or obligations incurred
 31 for any expenditures from appropriations made in this Section
 32 of the Article until after the purposes and amounts have been
 33 approved in writing by the Governor.

1 For Repair, Maintenance and other Capital
 2 Improvements at various facilities 1,595,700
 3 For Miscellaneous Permanent Improvements250,700
 4 Total \$1,846,400

5 Section 55. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Human Services as follows:

8 REFUNDS

9 Payable from General Revenue Fund 9,000
 10 Payable from Vocational Rehabilitation Fund5,000
 11 Payable from Youth Drug Abuse Prevention Fund30,000
 12 Payable from DHS Federal Projects Fund25,000
 13 Payable from USDA Women, Infants and Children Fund200,000
 14 Payable from Maternal and Child Health
 15 Services Block Grant Fund5,000
 16 Payable from Mental Health Fund100,000
 17 Payable from the Early Intervention
 18 Services Revolving Fund300,000
 19 Payable from Drug Treatment Fund5,000
 20 Total \$479,000

21 Section 60. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to the
 24 Department of Human Services for ordinary and contingent
 25 expenses:

26 MANAGEMENT INFORMATION SERVICES

27 Payable from General Revenue Fund:
 28 For Personal Services 8,397,200
 29 For Employee Retirement Contributions
 30 Paid by Employer95,600
 31 For Retirement Contributions654,200
 32 For State Contributions to Social Security642,400

1	For Contractual Services	10,998,200
2	For Contractual Services:	
3	For Information Technology Management	14,192,900
4	For Travel	51,900
5	For Equipment	800,000
6	For Electronic Data Processing	2,450,400
7	For Telecommunications Services	<u>4,031,800</u>
8	Total	\$42,314,600
9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	1,327,600
11	For Employee Retirement Contributions	
12	Paid by Employer	11,700
13	For Retirement Contributions	103,400
14	For State Contributions to Social Security	101,600
15	For Group Insurance	207,000
16	For Contractual Services	1,805,000
17	For Contractual Services:	
18	For Information Technology Management	1,480,700
19	For Travel	50,000
20	For Commodities	60,600
21	For Printing	65,800
22	For Equipment	850,000
23	For Telecommunications Services	1,950,000
24	For Operation of Auto Equipment	<u>2,800</u>
25	Total	\$8,016,200
26	Payable from USDA Women, Infants and Children Fund:	
27	For Personal Services	262,300
28	For Employee Retirement Contributions	
29	Paid by Employer	5,400
30	For Retirement Contributions	20,400
31	For State Contributions to Social Security	20,000
32	For Group Insurance	41,400
33	For Contractual Services	325,400
34	For Contractual Services:	

1	For Information Technology Management	391,900
2	For Electronic Data Processing	<u>150,000</u>
3	Total	\$1,216,800
4	Payable from Maternal and Child Health Services	
5	Block Grant Fund:	
6	For Operational Expenses Associated with	
7	Support of Maternal and Child Health	
8	Programs	236,000
9	Payable from the Mental Health Fund:	
10	For Services Provided Under Contract	
11	to Maximize Cost Recovery	650,400

12 Section 65. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund for the ordinary and contingent expenditures of
 16 the Department of Human Services:

17	JACK MABLEY DEVELOPMENT CENTER	
18	For Personal Services	7,004,800
19	For Employee Retirement Contributions	
20	Paid by Employer	63,800
21	For Retirement Contributions	541,400
22	For State Contributions to	
23	Social Security	535,900
24	For Contractual Services	1,202,800
25	For Travel	3,900
26	For Commodities	405,900
27	For Printing	4,500
28	For Equipment	26,300
29	For Telecommunications Services	35,700
30	For Operation of Automotive Equipment	<u>23,400</u>
31	Total	\$9,848,400

32 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenditures
 4 of the Department of Human Services:

5 ALTON MENTAL HEALTH CENTER

6	For Personal Services	15,161,400
7	For Employee Retirement Contributions	
8	Paid by Employer	163,100
9	For Retirement Contributions	1,172,000
10	For State Contributions to Social	
11	Security	1,159,900
12	For Contractual Services	1,553,500
13	For Travel	29,400
14	For Commodities	389,300
15	For Printing	12,000
16	For Equipment	86,900
17	For Telecommunications Services	110,300
18	For Operation of Auto Equipment	54,800
19	For Expenses Related to Living Skills Program	3,300
20	For Costs Associated with Behavioral	
21	Health Services - Alton Network	<u>5,003,700</u>
22	Total	\$24,899,600

23 Section 75. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 BUREAU OF DISABILITY DETERMINATION SERVICES

27 Payable from Old Age Survivors' Insurance Fund:

28	For Personal Services	30,239,700
29	For Employee Retirement Contributions	
30	Paid by Employer	255,400
31	For Retirement Contributions	2,356,000
32	For State Contributions to Social Security	2,313,300
33	For Group Insurance	8,217,900

1	For Contractual Services	11,601,800
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	165,000
5	For Equipment	1,819,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$58,950,900

9 Section 80. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 Payable from Old Age Survivors' Insurance:

15 For Services to Disabled Individuals19,000,000

16 Payable from General Revenue Fund:

17 For SSI Advocacy Services 1,814,700

18 Payable from the Special Purposes Trust Fund..... 606,000

19 Section 85. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 HOME SERVICES PROGRAM

23 Payable from General Revenue Fund:

24 For Personal Services 4,105,600

25 For Employee Retirement Contributions

26 Paid by Employer36,900

27 For Retirement Contributions319,900

28 For State Contribution to Social Security314,200

29 For Contractual Services4,800

30 For Travel117,000

31 For Commodities1,800

32 For Printing3,400

1	For Equipment	900
2	For Telecommunications Services	<u>4,100</u>
3	Total	\$4,908,600

4 Section 90. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Purchase of Services of the Home Services	
11	Program, pursuant to 20 ILCS 2405/3,	
12	including operating and administrative costs ...	379,473,900

13 Section 92. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services	3,823,200
19	For Employee Retirement Contributions	
20	Paid by Employer	15,200
21	For Retirement Contributions	297,900
22	For State Contribution to	
23	Social Security	292,500
24	For Contractual Services	450,000
25	For Travel	98,000
26	For Commodities	13,000
27	For Equipment	4,800
28	For Telecommunications Services	<u>56,100</u>
29	Total	\$5,050,700

30 Payable from the Community Mental Health Services

31 Block Grant Fund:

1	For Personal Services	539,700
2	For Employee Retirement Contributions Paid	
3	by Employer	3,000
4	For Retirement Contributions	42,000
5	For State Contributions to Social Security	41,300
6	For Group Insurance	138,000
7	For Contractual Services	119,400
8	For Travel	10,000
9	For Commodities	5,000
10	For Equipment	<u>5,000</u>
11	Total	\$764,000

12 Section 95. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the purposes
 14 hereinafter named, are appropriated to the Department of
 15 Human Services for Grants-In-Aid and Purchased Care in its
 16 various regions pursuant to Sections 3 and 4 of the Community
 17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 GRANTS-IN-AID AND PURCHASED CARE

20 For Community Service Grant Programs for

21 Persons with Mental Illness:

22 Payable from General Revenue Fund

220,416,200

23 Payable from Community Mental Health

24	Services Block Grant Fund	13,025,400
----	---------------------------------	------------

25 Payable from the DHS Federal

26	Projects Fund	16,000,000
----	---------------------	------------

27 Payable from General Revenue Fund:

28 For Costs Associated with the Purchase and

29 Disbursement of Psychotropic Medications

30	for Mentally Ill Clients in the Community	3,000,000
----	---	-----------

31 Payable from General Revenue Fund:

32	For Psychiatric Services North Central Network	9,607,300
----	---	-----------

33 Payable from the General Revenue Fund:

1	For Supportive MI Housing	6,150,000
2	Payable from Community Mental Health	
3	Medicaid Trust Fund:	
4	For Medicaid Services for Persons with	
5	Mental Illness in fiscal year 2006	
6	and all prior fiscal years	95,689,900
7	Payable from General Revenue Fund:	
8	For Emergency Psychiatric Services	10,620,400
9	For Community Service Grant Programs for	
10	Children and Adolescents with Mental Illness:	
11	Payable from General Revenue Fund	25,481,900
12	Payable from Community Mental Health Services	
13	Block Grant Fund	4,341,800
14	Payable from General Revenue Fund:	
15	For Purchase of Care for Children and	
16	Adolescents with Mental Illness approved	
17	through the Individual Care Grant Program	24,612,800
18	Payable from General Revenue Fund:	
19	For Costs Associated with Children and	
20	Adolescent Mental Health Programs	11,493,500
21	Payable from Community Mental Health	
22	Services Block Grant Fund:	
23	For Teen Suicide Prevention Including	
24	Provisions Established in Public Act	
25	85-0928	<u>206,400</u>
26	Total	\$440,645,900
27	Payable from the General Revenue Fund:	
28	For Costs associated with MI residential	
29	transition and reintegration Pilot	
30	Project for Non-State hospitals	
31	and facilities	250,000

32 Section 98. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	4,582,900
6	For Employee Retirement Contributions	
7	Paid by Employer	18,400
8	For Retirement Contributions	357,100
9	For State Contribution to	
10	Social Security	350,700
11	For Contractual Services	216,600
12	For Travel	56,800
13	For Commodities	10,400
14	For Equipment	357,700
15	For Telecommunications Services	<u>38,800</u>
16	Total	5,989,400

17 Section 99. The following named sums, or so much thereof
18 as may be necessary, respectively, for the purposes
19 hereinafter named, are appropriated to the Department of
20 Human Services for Grants-In-Aid and Purchased Care in its
21 various regions pursuant to Sections 3 and 4 of the Community
22 Services Act and the Community Mental Health Act:

23 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

24 GRANTS-IN-AID AND PURCHASED CARE

25 For Community Based Services for Persons with
26 Developmental Disabilities at the approximate
27 cost set forth below:

28	Payable from the General Revenue Fund	567,358,300
29	Payable from the Mental Health Fund	<u>9,965,600</u>
30	Total	\$577,323,900

31 Payable from General Revenue Fund:

32 For Developmental Disability Quality

1	Assurance Waiver	492,700
2	Payable from General Revenue Fund:	
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities	9,232,200
6	Payable from the General Revenue Fund:	
7	For Family Assistance Program, the	
8	Home Based Support Services Program,	
9	and for costs associated with services	
10	for individuals with Developmental	
11	Disabilities to enable them to reside	
12	in their homes, at the approximate costs	
13	set forth below	29,139,500
14	For the Family Assistance Program	7,725,000
15	For the Home Based Support	
16	Services Program	<u>21,414,500</u>
17	Total	\$38,864,400
18	Payable from the General Revenue Fund:	
19	For a grant to the Edwin Feldman Developmental	
20	Center Puentes Project	200,000
21	Payable from the General Revenue Fund:	
22	For a grant to the Autism Project for an	
23	Autism Diagnosis Education Program	
24	For Young Children	2,500,000
25	Payable from the Community Developmental:	
26	Disabilities Services Medicaid Trust Fund	5,000,000
	Payable from the General Revenue Fund:	
27	For a grant to Lewis and Clark Community College ...	220,000
28	Payable from the General Revenue Fund:	
29	For a grant to the ARC of Illinois	
30	For the Life Span Project	540,000
31	Payable from the General Revenue Fund:	
32	For a grant for the Best Buddies Program	500,000

1 Section 100. The following named sums, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services for the following purposes:

4	Payable from the General Revenue Fund	
5	For costs associated with Developmental	
6	Disability Community Transitions or	
7	State Operated Facilities	2,450,000
8	Payable from the General Revenue Fund	
9	For Intermediate Care Facilities for the	
10	Mentally Retarded and Alternative	
11	Community Programs in fiscal year 2006	
12	and in all prior fiscal years	346,768,200
13	Payable from the Care Provider Fund	
14	For Persons with A Developmental Disability	<u>40,000,000</u>
15	Total	\$386,768,200

16 Section 105. The following named amount, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Human Services for Payments to Community
19 Providers and Administrative Expenditures, including such
20 Federal funds as are made available by the Federal Government
21 for the following purpose:

22	Payable from the Community Mental	
23	Health and Developmental Disabilities	
24	Services Provider Participation Fee	
25	Trust Fund:	
26	For Community Mental Health and	
27	Developmental Services Costs Regarding	
28	Medicaid Services	500,000

29 Section 110. The following named sums, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenditures of the Department of
2 Human Services:

3 INSPECTOR GENERAL

4 Payable from General Revenue Fund:

5	For Personal Services	3,460,800
6	For Employee Retirement Contributions	
7	Paid by Employer	3,800
8	For Retirement Contributions	269,600
9	For State Contributions to Social Security	264,700
10	For Contractual Services	99,900
11	For Travel	134,100
12	For Commodities	23,500
13	For Equipment	38,800
14	For Telecommunications Services	<u>96,000</u>
15	Total	\$4,391,200

16 Section 115. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Human Services:

20 ADDICTION PREVENTION

21 Payable from the Youth Alcoholism and Substance

22 Abuse Prevention Fund:

23	For Deposit into the Fund which receives all	
24	payments under Section 5-3 of Act for	
25	Alcoholic Liquors	150,000

26 ADDICTION PREVENTION

27 GRANTS-IN-AID

28 Payable from General Revenue Fund:

29	For Addiction Prevention and Related Services	5,268,800
----	--	-----------

30 Payable from the Youth Alcoholism and

31	Substance Abuse Fund	1,050,000
----	----------------------------	-----------

32 Payable from Alcoholism and

1	Substance Abuse Fund	6,009,300
2	Payable from Prevention and Treatment	
3	of Alcoholism and Substance Abuse	
4	Block Grant Fund	<u>16,000,000</u>
5	Total	\$28,327,200

6 Section 118. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION TREATMENT

11 Payable from General Revenue Fund:

12	For Personal Services	860,300
13	For Employee Retirement Contributions	
14	Paid by Employer	2,500
15	For Retirement Contributions	67,000
16	For State Contribution to Social Security	65,800
17	For Contractual Services	2,500
18	For Travel	3,800
19	For Equipment	1,400
20	For Telecommunications Services	<u>25,800</u>
21	Total	1,029,100

22 Payable from the Prevention/Treatment - Alcoholism
23 and Substance Abuse Block Grant Fund:

24	For Personal Services	2,081,100
25	For Employee Retirement Contributions Paid	
26	by Employer	7,900
27	For Retirement Contributions	162,100
28	For State Contributions to Social Security	159,200
29	For Group Insurance	455,400
30	For Contractual Services	1,227,700
31	For Travel	200,000
32	For Commodities	53,800
33	For Printing	35,000

1	For Equipment	14,300
2	For Electronic Data Processing	300,000
3	For Telecommunications Services	117,800
4	For Operation of Auto Equipment	20,000
5	For Expenses Associated with the Administration	
6	of the Alcohol and Substance Abuse Prevention	
7	and Treatment Programs	<u>215,000</u>
8	Total	\$5,049,300

9 Section 120. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:

16	For Costs Associated with Addiction	
17	Treatment Services for Special Populations	9,057,400
18	For Costs Associated with Community Based	
19	Addiction Treatment to Medicaid Eligible	
20	and KidCare clients, Including Prior Year	
21	Costs	52,234,900
22	For Costs Associated with Community	
23	Based Addiction Treatment Services	86,599,700
24	For Addiction Treatment Services for	
25	DCFS clients	12,038,900
26	For Grants and Administrative Expenses Related	
27	to the Welfare Reform Pilot Project	<u>2,787,200</u>
28	Total	\$162,693,100

29 Payable from Illinois State Gaming Fund

30	For Costs Associated with Treatment of	
31	Individuals who are Compulsive Gamblers	<u>960,000</u>
32	Total	\$960,000

1 For Addiction Treatment and Related Services:
 2 Payable from Prevention and Treatment
 3 of Alcoholism and Substance Abuse
 4 Block Grant Fund57,500,000
 5 Payable from Drug Treatment Fund5,000,000
 6 Payable from Youth Drug Abuse
 7 Prevention Fund530,000
 8 Total \$63,030,000

9 Payable from General Revenue Fund:
 10 For Grants and Administrative Expenses Related
 11 to the Domestic Violence and Substance
 12 Abuse Demonstration Project641,800
 13 Payable from Drunk and Drugged Driving
 14 Prevention Fund:
 15 For Grants and Administrative Expenses Related
 16 to Addiction Treatment and Related Services3,082,900
 17 Payable from Alcoholism and Substance
 18 Abuse Fund22,102,900

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than two percent of the
 21 total appropriation of General Revenue Funds in Section 15
 22 above "Addiction Treatment" among the purposes therein
 23 enumerated.

24 Section 130. The following named sums, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenditures of the Department of Human Services:

29 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 30 For Personal Services 26,365,900
 31 For Employee Retirement Contributions
 32 Paid by Employer251,100
 33 For Retirement Contributions2,041,100

1	For State Contributions to Social Security	2,017,000
2	For Contractual Services	1,898,300
3	For Travel	23,900
4	For Commodities	1,231,400
5	For Printing	13,400
6	For Equipment	87,400
7	For Telecommunications Services	148,300
8	For Operation of Auto Equipment	44,000
9	For Expenses Related to Living Skills Program	37,400
10	For Costs Associated with Behavioral	
11	Health Services - Choate Network	<u>42,500</u>
12	Total	\$34,201,700

13 Section 135. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from General Revenue Fund to the Department of Human
 16 Services:

17	For Lincoln Developmental Center	
18	Operational Expenses	990,900

19 Section 140. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 REHABILITATION SERVICES BUREAUS

23 Payable from Illinois Veterans' Rehabilitation Fund:

24	For Personal Services	1,334,300
25	For Employee Retirement Contributions	
26	Paid by Employer	13,300
27	For Retirement Contributions	104,000
28	For State Contributions to Social Security	102,100
29	For Group Insurance	303,600
30	For Travel	12,200
31	For Commodities	5,600
32	For Equipment	7,000

1	For Telecommunications Services	<u>19,500</u>
2	Total	\$1,901,600
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	31,704,500
5	For Employee Retirement Contributions	
6	Paid by Employer	251,700
7	For Retirement Contributions	2,470,100
8	For State Contributions to Social Security	2,425,400
9	For Group Insurance	8,845,800
10	For Contractual Services	3,563,800
11	For Travel	1,200,000
12	For Commodities	306,900
13	For Printing	145,100
14	For Equipment	629,900
15	For Telecommunications Services	1,676,300
16	For Operation of Auto Equipment	5,700
17	For Administrative Expenses of the	
18	Statewide Deaf Evaluation Center	<u>247,800</u>
19	Total	\$53,473,000

20 Section 145. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 GRANTS-IN-AID

25	For Case Services to Individuals:	
26	Payable from General Revenue Fund	8,721,300
27	Payable from Illinois Veterans'	
28	Rehabilitation Fund	2,413,700
29	Payable from State Projects Fund	15,000
30	Payable from Vocational Rehabilitation Fund	46,110,700
31	For Grants for Multiple Sclerosis:	
32	Payable from the Multiple Sclerosis Fund	300,000
33	For Implementation of Title VI, Part C of the	

1 Vocational Rehabilitation Act of 1973 as
 2 Amended--Supported Employment:
 3 Payable from General Revenue Fund2,131,700
 4 Payable from Vocational Rehabilitation Fund1,900,000
 5 For Small Business Enterprise Program:
 6 Payable from Vocational Rehabilitation Fund3,527,300
 7 For Grants to Independent Living Centers:
 8 Payable from General Revenue Fund4,743,800
 9 Payable from Vocational Rehabilitation Fund2,000,000
 10 For the Illinois Coalition for Citizens
 11 with Disabilities:
 12 Payable from General Revenue Fund112,600
 13 Payable from Vocational Rehabilitation Fund77,200
 14 For Lekotek Services for Children
 15 with Disabilities:
 16 Payable from the General Revenue Fund550,000
 17 For Independent Living Older Blind Grant:
 18 Payable from the Vocational
 19 Rehabilitation Fund245,500
 20 Payable from General Revenue Fund126,900
 21 For Independent Living Older Blind Formula
 22 Payable from Vocational Rehabilitation Fund1,500,000
 23 Project for Individuals of All Ages
 24 with Disabilities:
 25 Payable from the Vocational Rehabilitation Fund ...1,050,000
 26 Total \$75,525,700

27 Section 150. The sum of \$17,000,000, or so much thereof
 28 as may be necessary, and as remains unexpended at the close
 29 of business on June 30, 2005, from appropriations heretofore
 30 made for such purposes in Article 54, Section 145 of Public
 31 Act 93-0842 is reappropriated from the Vocational
 32 Rehabilitation Fund to the Department of Human Services for
 33 Case Services to Individuals.

1 Section 155. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 CLIENT ASSISTANCE PROJECT

5 Payable from Vocational Rehabilitation Fund:

6	For Personal Services	526,900
7	For Employee Retirement Contributions	
8	Paid by Employer	4,700
9	For Retirement Contributions	41,100
10	For State Contributions to Social Security	40,300
11	For Group Insurance	138,000
12	For Contractual Services	28,500
13	For Travel	38,200
14	For Commodities	2,700
15	For Printing	400
16	For Equipment	32,100
17	For Telecommunications Services	<u>12,800</u>
18	Total	\$865,700

19 Section 160. The sum of \$50,000, or so much thereof as
20 may be necessary, is appropriated from the Vocational
21 Rehabilitation Fund to the Department of Human Services for a
22 grant relating to a Client Assistance Project.

23 Section 162. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 DIVISION OF REHABILITATION SERVICES PROGRAM

27 AND ADMINISTRATIVE SUPPORT

28 Payable from Vocational Rehabilitation Fund:

29	For Personal Services	728,000
30	For Employee Retirement Contributions	

1	Paid by Employer	3,200
2	For Retirement Contributions	56,700
3	For State Contributions to Social Security	55,700
4	For Group Insurance	172,500
5	For Contractual Services	61,000
6	For Travel	50,000
7	For Commodities	300
8	For Equipment	40,000
9	For Telecommunications Services	<u>16,900</u>
10	Total	\$1,184,300

11 Payable from the Rehabilitation Services

12 Elementary and Secondary Education Act Fund:

13	For Federally Assisted Programs	1,350,000
----	---------------------------------------	-----------

14 Section 165. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenses of the Department of Human Services:

19 CHICAGO-READ MENTAL HEALTH CENTER

20	For Personal Services	19,823,300
21	For Employee Retirement Contributions	
22	Paid by Employer	173,900
23	For Retirement Contributions	1,540,300
24	For State Contributions to	
25	Social Security	1,516,500
26	For Contractual Services	2,058,300
27	For Travel	27,200
28	For Commodities	566,500
29	For Printing	9,900
30	For Equipment	46,400
31	For Telecommunications Services	158,400
32	For Operation of Auto Equipment	22,900
33	For Costs Associated with Behavioral	

1 Health Services - Chicago-Read Network381,300
 2 Total \$26,324,900

3 Section 170. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenditures of the Department of
 7 Human Services:

8 CENTRAL SUPPORT AND CLINICAL SERVICES

9 Payable from General Revenue Fund:

10 For Personal Services3,831,600
 11 For Employee Retirement Contributions Paid
 12 by Employer23,700
 13 For Retirement Contributions298,500
 14 For State Contributions to Social Security293,200
 15 For Contractual Services515,500
 16 For Travel63,300
 17 For Commodities18,547,300
 18 For Printing27,900
 19 For Equipment66,300
 20 For Telecommunications Services21,600
 21 For Contractual Services:
 22 For Private Hospitals for
 23 Recipients of State Facilities925,900
 24 Total \$24,614,800

25 Payable from the DHS Federal Projects Fund:

26 For Federally Assisted Programs 5,949,200

27 Payable from the Mental Health Fund:

28 For Costs Related to Provision of Support
 29 Services Provided to Departmental and Non-
 30 Departmental Organizations 4,770,200

31 Section 175. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Human
4 Services:

5 SEXUALLY VIOLENT PERSONS PROGRAM

6 Payable from General Revenue Fund:

7 For Sexually Violent Persons

8 Program 18,988,900

9 Section 180. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund for the ordinary and contingent
13 expenditures of the Department of Human Services:

14 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

15 For Personal Services10,039,900

16 For Employee Retirement Contributions

17 Paid by Employer88,800

18 For Retirement Contributions778,200

19 For State Contributions to Social Security768,100

20 For Contractual Services2,314,200

21 For Travel9,600

22 For Commodities340,900

23 For Printing9,900

24 For Equipment27,500

25 For Telecommunications Services78,400

26 For Operation of Auto Equipment19,400

27 For Expenses Related to Living Skills Program3,800

28 For Costs Associated with Behavioral

29 Health Services - Singer Network39,300

30 Total \$14,518,000

31 Section 185. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 ANN M. KILEY DEVELOPMENTAL CENTER

5	For Personal Services	19,316,400
6	For Employee Retirement Contributions	
7	Paid by Employer	166,200
8	For Retirement Contributions	1,496,100
9	For State Contributions to Social	
10	Security	1,477,700
11	For Contractual Services	1,999,300
12	For Travel	7,100
13	For Commodities	917,600
14	For Printing	14,400
15	For Equipment	35,300
16	For Telecommunications Services	107,400
17	For Operation of Auto Equipment	69,100
18	For Expenses Related to Living Skills Program	<u>13,500</u>
19	Total	\$25,620,100

20 Section 190. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

25	For Personal Services	12,612,800
26	For Student, Member or Inmate Compensation	13,400
27	For Employee Retirement Contributions	
28	Paid by Employer	110,900
29	For Retirement Contributions	781,000
30	For State Contributions to Social Security	736,900
31	For Contractual Services	1,586,600
32	For Travel	19,000
33	For Commodities	495,500

1	For Printing	1,000
2	For Equipment	117,900
3	For Telecommunications Services	113,700
4	For Operation of Auto Equipment	<u>39,100</u>
5	Total	\$16,677,800

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience	
8	Program	50,000

9 Section 195. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	6,803,300
15	For Student, Member or Inmate Compensation	16,400
16	For Employee Retirement Contributions	
17	Paid by Employer	60,500
18	For Retirement Contributions	418,800
19	For State Contributions to Social Security	396,600
20	For Contractual Services	608,600
21	For Travel	13,800
22	For Commodities	228,400
23	For Printing	2,500
24	For Equipment	80,000
25	For Telecommunications Services	44,900
26	For Operation of Auto Equipment	<u>11,500</u>
27	Total	\$8,685,300

28 Payable from Vocational Rehabilitation Fund:

29	For Secondary Transitional Experience Program	42,900
----	---	--------

30 Section 200. The following named sums, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Department of Human Services:

3 JOHN J. MADDEN MENTAL HEALTH CENTER

4	For Personal Services	22,317,700
5	For Employee Retirement Contributions	
6	Paid by Employer	191,600
7	For Retirement Contributions	1,734,300
8	For State Contributions to Social	
9	Security	1,707,300
10	For Contractual Services	2,330,000
11	For Travel	45,300
12	For Commodities	686,400
13	For Printing	19,100
14	For Equipment	67,700
15	For Telecommunications Services	128,800
16	For Operation of Auto Equipment	36,800
17	For Expenses Related to Living Skills Program	19,200
18	For Costs Associated with Behavioral Health	
19	Services - Madden Network	<u>147,400</u>
20	Total	\$29,431,600

21 Section 205. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to meet the ordinary and contingent
25 expenditures of the Department of Human Services:

26 WARREN G. MURRAY DEVELOPMENTAL CENTER

27	For Personal Services	24,398,000
28	For Employee Retirement Contributions	
29	Paid by Employer	315,400
30	For Retirement Contributions	1,883,900
31	For State Contributions to Social Security	1,866,500
32	For Contractual Services	1,633,500
33	For Travel	9,900

1	For Commodities	1,369,000
2	For Printing	9,700
3	For Equipment	122,300
4	For Telecommunications Services	47,800
5	For Operation of Auto Equipment	48,900
6	For Expenses Related to Living Skills Program	<u>2,900</u>
7	Total	\$31,707,800

8 Section 210. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 ELGIN MENTAL HEALTH CENTER

14	For Personal Services	45,487,400
15	For Employee Retirement Contributions	
16	Paid by Employer	501,600
17	For Retirement Contributions	3,517,400
18	For State Contributions to Social Security	3,479,800
19	For Contractual Services	4,056,400
20	For Travel	32,500
21	For Commodities	1,191,800
22	For Printing	26,100
23	For Equipment	131,400
24	For Telecommunications Services	285,000
25	For Operation of Auto Equipment	111,200
26	For Expenses Related to Living Skills Program	31,200
27	For Costs Associated with Behavioral Health	
28	Services - Elgin Network	<u>7,609,900</u>
29	Total	\$66,461,700

30 Section 215. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

1 COMMUNITY AND RESIDENTIAL SERVICES
2 FOR THE BLIND AND VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	1,208,500
5	For Employee Retirement Contributions	
6	Paid by Employer	13,000
7	For Retirement Contributions	22,300
8	For State Contributions to Social Security	93,200
9	For Contractual Services	30,700
10	For Travel	54,900
11	For Commodities	6,000
12	For Printing	200
13	For Equipment	200
14	For Telecommunications Services	<u>2,000</u>
15	Total	\$1,431,000

16 Section 220. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenditures of the Department of Human Services:

21 CHESTER MENTAL HEALTH CENTER

22	For Personal Services	26,838,400
23	For Employee Retirement Contributions	
24	Paid by Employer	339,600
25	For Retirement Contributions	2,060,700
26	For State Contributions to Social Security	2,053,200
27	For Contractual Services	2,631,100
28	For Travel	69,500
29	For Commodities	612,000
30	For Printing	9,900
31	For Equipment	50,300
32	For Telecommunications Services	94,200
33	For Operation of Auto Equipment	35,700

1 For Expenses Related to Living Skills Program4,600
 2 Total \$34,799,200

3 Section 225. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9 For Personal Services 21,746,200
 10 For Employee Retirement Contributions
 11 Paid by Employer196,300
 12 For Retirement Contributions1,689,900
 13 For State Contributions to Social Security1,663,600
 14 For Contractual Services1,500,800
 15 For Travel14,600
 16 For Commodities1,518,100
 17 For Printing12,400
 18 For Equipment89,600
 19 For Telecommunications Services70,500
 20 For Operation of Auto Equipment60,300
 21 For Expenses Related to Living Skills Program16,200
 22 Total \$28,578,500

23 Section 230. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

27 Payable from General Revenue Fund:

28 For Personal Services 3,505,300
 29 For Student, Member or Inmate Compensation2,000
 30 For Employee Retirement Contributions
 31 Paid by Employer28,500
 32 For Retirement Contributions262,500

1	For State Contributions to Social Security	256,900
2	For Contractual Services	783,000
3	For Travel	8,900
4	For Commodities	73,700
5	For Printing	5,700
6	For Equipment	44,000
7	For Telecommunications Services	46,100
8	For Operation of Auto Equipment	<u>8,500</u>
9	Total	\$5,025,100
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	60,000

12 Section 235. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17	ANDREW McFARLAND MENTAL HEALTH CENTER	
18	For Personal Services	13,392,800
19	For Employee Retirement Contributions	
20	Paid by Employer	123,700
21	For Retirement Contributions	1,038,800
22	For State Contributions to Social Security	1,024,600
23	For Contractual Services	1,732,600
24	For Travel	9,500
25	For Commodities	347,800
26	For Printing	6,500
27	For Equipment	63,600
28	For Telecommunications Services	79,700
29	For Operation of Auto Equipment	27,000
30	For Expenses Related to Living Skills Program	11,400
31	For Costs Associated with Behavioral Health	
32	Services - McFarland Network	<u>151,200</u>
33	Total	\$18,009,200

1 Section 250. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

7	For Personal Services	52,068,700
8	For Employee Retirement Contributions	
9	Paid by Employer	491,500
10	For Retirement Contributions	3,966,300
11	For State Contributions to Social Security	3,983,200
12	For Contractual Services	4,105,800
13	For Travel	6,800
14	For Commodities	3,003,300
15	For Printing	32,100
16	For Equipment	173,100
17	For Telecommunications Services	109,500
18	For Operation of Auto Equipment	<u>138,900</u>
19	Total	\$68,079,200

20 Section 255. The following named sums, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services for the purposes
 23 hereinafter named:

24 HUMAN CAPITAL DEVELOPMENT

25 Payable from General Revenue Fund:

26	For Personal Services	167,441,300
27	For Employee Retirement Contributions	
28	Paid by Employer	1,343,400
29	For Retirement Contributions	13,045,400
30	For State Contributions to Social Security	12,809,300
31	For Contractual Services	20,905,200
32	For Travel	787,600

1 For Commodities10,200
 2 For Equipment1,028,500
 3 For Telecommunications2,358,400
 4 Total \$219,729,300

5 Payable from the Special Purposes Trust Fund:
 6 For Operation of Federal Employment Programs 10,000,000

7 Section 260. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 hereinafter named, are appropriated to the Department of
 10 Human Services for Human Capital Development and related
 11 distributive purposes, including such Federal funds as are
 12 made available by the Federal government for the following
 13 purposes:

14 HUMAN CAPITAL DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:
 17 For Employability Development Services
 18 Including Operating and Administrative
 19 Costs and Related Distributive Purposes13,356,400
 20 For Emergency Food and Shelter Program,
 21 Including Operation and Administrative Costs8,899,900
 22 For Emergency Food Program,
 23 Including Operation and Administrative Costs253,600
 24 For Grants for Crisis Nurseries472,900
 25 For Food Stamp Employment and Training
 26 including Operating and Administrative
 27 Costs and Related Distributive Purposes10,642,200
 28 For Grants Associated with the Great Start
 29 Program, including Operation and
 30 Administration Costs1,891,400
 31 For Grants for Supportive Housing Services3,490,300
 32 For a grant to Children's Place for costs
 33 associated with specialized child care

1	for families affected by HIV/AIDS	<u>752,700</u>
2	Total	\$39,759,400
3	Payable from the Special Purposes Trust Fund:	
4	For Federal/State Employment Programs and	
5	Related Services	5,000,000
6	For Emergency Food Program	
7	Transportation and Distribution,	
8	including grants and operations	5,000,000
9	For Homeless Assistance through the	
10	McKinney Block Grant	4,000,000
11	For the development and implementation	
12	of the Federal Title XX Empowerment	
13	Zone and Enterprise Community initiatives	38,925,300
14	For Grants Associated with the Head Start	
15	State Collaboration, Including	
16	Operating and Administrative Costs	500,000
17	For Grants Associated with Child	
18	Care Services, Including Operation	
19	and administrative Costs	121,911,100
20	For Grants Associated with the Great	
21	START Program, Including Operation	
22	and Administrative Costs	5,200,000
23	For Grants Associated with Migrant	
24	Child Care Services, Including Operation	
25	and Administrative Costs	3,142,600
26	For Refugee Resettlement Purchase of Service,	
27	Including Operation and Administrative Costs	<u>11,035,800</u>
28	Total	\$194,714,800
29	Payable from Local Initiative Fund:	
30	For Purchase of Services under the	
31	Donated Funds Initiative Program, Including	
32	Operation and Administrative Costs	22,328,000
33	Funds appropriated from the Local Initiative	
34	Fund in Section 39.1, above, shall be expended only	

1 for purposes authorized by the Department of
2 Human Services in written agreements.

3 Payable from Assistance to the Homeless Fund:

4 For Costs Related to Providing Assistance
5 to the Homeless Including Operating and
6 Administrative Costs and Grants 300,000

7 Payable from Employment and Training Fund:

8 For Costs Related to Employment and Training
9 Programs Including Operating and
10 Administrative Costs and Grants to
11 Qualified Public and Private Entities for
12 Purchase of Employment and Training Services ...105,955,100

13 Payable from General Revenue Fund:

14 For costs related to the Homelessness
15 Prevention Act, Including Operation
16 and Administrative Costs3,143,000

17 Payable from the General Revenue Fund:

18 For Illinois Community Action Association
19 For the Family and Community Development
20 Grant Program75,000

21 Section 265. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 JUVENILE JUSTICE PROGRAMS

25 Payable from General Revenue Fund:

26 For Personal Services 248,500
27 For Employee Retirement Contributions
28 Paid by Employer1,400
29 For Retirement Contributions19,400
30 For State Contributions to Social Security19,000
31 For Contractual Services51,100
32 For Travel6,500
33 For Equipment100

1	For Telecommunications Services	<u>2,300</u>
2	Total	\$348,300
3	Payable from Juvenile Justice Trust Fund:	
4	For Personal Services	178,700
5	For Employee Retirement Contributions	
6	Paid by Employer	700
7	For Retirement Contributions	13,900
8	For State Contributions to Social Security	13,700
9	For Group Insurance	41,400
10	For Contractual Services	59,500
11	For Travel	26,500
12	For Commodities	4,600
13	For Printing	3,500
14	For Telecommunications Services	11,900
15	For Detention Monitoring	<u>75,000</u>
16	Total	\$429,400

17 Section 270. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 JUVENILE JUSTICE PROGRAMS

22 GRANTS-IN-AID

23	Payable from Juvenile Justice Trust Fund:	
24	For Juvenile Justice Planning and Action	
25	Grants for Local Units of Government	
26	and Non-Profit Organizations including	
27	Prior Fiscal Years Costs	12,600,000
28	For Grants to State Agencies, including	
29	Prior Fiscal Years	<u>370,000</u>
30	Total	\$12,970,000

31 Section 275. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the objects and purposes
2 hereinafter named:

3 COMMUNITY HEALTH

4 Payable from the General Revenue Fund:

5	For Personal Services	3,223,400
6	For Employee Retirement Contributions	
7	Paid by Employer	8,800
8	For Retirement Contributions	251,100
9	For State Contributions to Social Security	246,600
10	For Contractual Services	125,300
11	For Travel	123,300
12	For Commodities	19,200
13	For Equipment	32,500
14	For Telecommunications Services	42,000
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>774,800</u>
17	Total	\$4,847,000

18 Payable from the DHS Federal Projects Fund:

19	For Personal Services	604,800
20	For Employee Retirement Contributions	
21	Paid by Employer	2,100
22	For Retirement Contributions	47,100
23	For State Contributions to Social Security	46,300
24	For Group Insurance	151,800
25	For Contractual Services	1,405,200
26	For Travel	155,500
27	For Commodities	36,000
28	For Printing	22,000
29	For Equipment	568,000
30	For Telecommunications Services	246,800
31	For Expenses Related to Public Health Programs	256,200
32	For Operational Expenses for Maternal	
33	and Child Health Special Projects of	
34	Regional and National Significance	<u>226,300</u>

1	Total	\$3,768,100
2	Payable from the USDA Women, Infants	
3	and Children Fund:	
4	For Personal Services	2,813,300
5	For Employee Retirement Contributions	
6	Paid by Employer	10,500
7	For Retirement Contributions	219,200
8	For State Contributions to Social Security	215,200
9	For Group Insurance	634,800
10	For Contractual Services	830,400
11	For Travel	239,000
12	For Commodities	54,200
13	For Printing	184,500
14	For Equipment	279,000
15	For Telecommunications Services	250,000
16	For Operation of Auto Equipment	17,600
17	For Operational Expenses of the Women,	
18	Infants and Children (WIC) Program,	
19	Including Investigations	4,600,000
20	For Operational Expenses of Banking Services	
21	for Food Instruments Verification and	
22	Vendor Payment under the Women, Infants	
23	and Children (WIC) Program	1,000,000
24	For Operational Expenses of the Federal	
25	Commodity Supplemental Food Program	42,500
26	For Operational Expenses Associated	
27	with Support of the USDA Women,	
28	Infants and Children Program	<u>150,000</u>
29	Total	\$11,540,200
30	Payable from the Maternal and Child	
31	Health Services Block Grant Fund:	
32	For Operational Expenses of Maternal and	
33	Child Health Programs	4,223,300
34	Payable from the Preventive Health and Health	

1 Services Block Grant Fund:
 2 For Expenses of Preventive Health and
 3 Health Services Programs 55,000
 4 Payable from the DHS State Projects Fund:
 5 For Operational Expenses for
 6 Public Health Programs 368,000

7 Section 280. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Human Services for the objects and purposes
 10 hereinafter named:

11 COMMUNITY HEALTH

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:
 14 For Grants to Provide Assistance to Sexual
 15 Assault Victims and for Sexual Assault
 16 Prevention Activities5,632,000
 17 For Grants for Programs to Reduce
 18 Infant Mortality and to Provide
 19 Case Management and Outreach Services44,265,200
 20 For Grants for the Intensive Prenatal
 21 Performance Project5,000,000
 22 For Grants and Administrative Expenses
 23 Related to the Healthy Families Program9,686,700
 24 For Costs Associated with the
 25 Domestic Violence Shelters
 26 and Services Program21,054,500
 27 For Grants for After School Youth
 28 Support Programs18,508,100
 29 For Costs Associated with
 30 Teen Parent Services6,893,700
 31 For Grants to Family Planning Programs
 32 For Contraceptive Services723,800
 33 Payable from the Sexual Assault Services Fund:

1 For Grants Related to the
 2 Sexual Assault Services Program100,000
 3 Total \$111,774,000
 4 Payable from the Special Purposes Trust Fund:
 5 For Costs Associated with Family
 6 Violence Prevention Services 4,977,500
 7 Payable from the DHS Federal Projects Fund:
 8 For Grants for Public Health Programs2,830,000
 9 For Grants for Maternal and Child
 10 Health Special Projects of Regional
 11 and National Significance1,300,000
 12 For Grants for Family Planning
 13 Programs Pursuant to Title X of
 14 the Public Health Service Act8,000,000
 15 For Grants for the Federal Healthy
 16 Start Program4,000,000
 17 Total \$21,197,500
 18 Payable from the Special Purposes Trust Fund:
 19 For Community Grants5,698,100
 20 Payable from the Domestic Violence Abuser
 21 Services Fund:
 22 For Domestic Violence Abuser Services 100,000
 23 Payable from the Federal National
 24 Community Services Grant Fund:
 25 For Payment for Community Activities,
 26 Including Prior Years' Costs 12,969,900
 27 Payable from the USDA Women, Infants and Children Fund:
 28 For Grants to Public and Private Agencies for
 29 Costs of Administering the USDA Women, Infants,
 30 and Children (WIC) Nutrition Program 42,000,000
 31 For Grants for the Federal
 32 Commodity Supplemental Food Program1,400,000
 33 For Grants for Free Distribution of Food
 34 Supplies under the USDA Women, Infants,

1	and Children (WIC) Nutrition Program	197,000,000
2	For Grants for Administering USDA Women,	
3	Infants, and Children (WIC) Nutrition	
4	Program Food Centers	24,000,000
5	For Grants for USDA Farmer's Market	
6	Nutrition Program	<u>1,500,000</u>
7	Total	\$265,900,000
8	Payable from the Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Grants for Maternal and Child Health	
11	Programs, Including Programs Appropriated	
12	Elsewhere in this Section	8,465,200
13	For Grants to the Chicago Department of	
14	Health for Maternal and Child Health Services	5,000,000
15	For Grants to the Board of Trustees of the	
16	University of Illinois, Division of	
17	Specialized Care for Children	7,800,000
18	For Grants for an Abstinence Education Program	
19	including operating and administrative costs	<u>2,500,000</u>
20	Total	\$23,765,200
21	Payable from the Preventive Health and Health	
22	Services Block Grant Fund:	
23	For Grants to Provide Assistance to Sexual	
24	Assault Victims and for Sexual Assault	
25	Prevention Activities	500,000
26	For Grants for Rape Prevention Education Programs,	
27	including operating and administrative costs	<u>1,000,000</u>
28	Total	\$1,500,000
29	Payable from the DHS State Projects Fund:	
30	For Grants to Establish Health Care	
31	Systems for DCFS Wards	2,361,400
32	Payable from Domestic Violence Shelter	
33	and Service Fund:	
34	For Domestic Violence Shelters and	

1 Services Program952,200
 2 Payable from Tobacco Settlement Recovery Fund:
 3 For Children's Health Programs2,000,000
 4 Payable from Tobacco Settlement Recovery Fund:
 5 For a Grant to the Coalition for Technical
 6 Assistance and Training250,000
 7 Payable from the General Revenue Fund:
 8 For a grant for the Cicero
 9 Memory Bridge Initiative448,000
 10 Payable from the General Revenue Fund:
 11 For a grant to the Gilead Outreach
 12 and Referral Center500,000

13 Section 285. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 COMMUNITY YOUTH SERVICES

17 Payable from General Revenue Fund:
 18 For Personal Services 153,400
 19 For Employee Retirement Contributions
 20 Paid by Employer400
 21 For Retirement Contributions12,000
 22 For State Contributions to Social Security11,800
 23 Total \$177,600

24 Section 290. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services:

27 COMMUNITY YOUTH SERVICES

28 GRANTS-IN-AID

29 Payable from General Revenue Fund:
 30 For Community Services 6,789,900
 31 For Youth Services Grants Associated with
 32 Juvenile Justice Reform3,283,900

1	For Comprehensive Community-Based	
2	Service to Youth	12,638,100
3	For Unified Delinquency Intervention	
4	Services	2,991,100
5	For Homeless Youth Services	4,609,400
6	For Early Intervention	58,041,100
7	For Redeploy Illinois	1,500,000
8	For Parents Too Soon Program	7,235,000
9	For Delinquency Prevention	<u>1,533,300</u>
10	Total	\$98,621,800
11	Payable from the Special Purposes Trust Fund:	
12	For Parents Too Soon Program,	
13	including grants and operations	3,665,200
14	Payable from the Early Intervention	
15	Services Revolving Fund:	
16	For Grants Associated with the Early	
17	Intervention Services Program,	
18	including operating and administrative	
19	costs in FY 2006 and all prior fiscal years ...	<u>134,914,300</u>
20	Total	\$123,643,000

21 Section 300. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to meet the ordinary and contingent
 25 expenditures of the Department of Human Services:

26	WILLIAM W. FOX DEVELOPMENTAL CENTER	
27	For Personal Services	12,182,700
28	For Employee Retirement Contributions	
29	Paid by Employer	109,500
30	For Retirement Contributions	930,500
31	For State Contributions to Social Security	931,900
32	For Contractual Services	1,060,900
33	For Travel	4,900

1	For Commodities	805,600
2	For Printing	8,400
3	For Equipment	33,100
4	For Telecommunications Services	19,500
5	For Operation of Auto Equipment	22,400
6	For Expenses Related to Living Skills Program	<u>1,000</u>
7	Total	\$16,110,400

8 Section 305. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

14	For Personal Services	28,191,000
15	For Employee Retirement Contributions	
16	Paid by Employer	258,600
17	For Retirement Contributions	2,187,300
18	For State Contributions to Social Security	2,156,600
19	For Contractual Services	2,486,600
20	For Travel	3,500
21	For Commodities	594,700
22	For Printing	9,000
23	For Equipment	96,900
24	For Telecommunications Services	113,600
25	For Operation of Auto Equipment	41,900
26	For Expenses Related to Living Skills Program	<u>24,700</u>
27	Total	\$36,164,400

28 Section 310. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund to meet the ordinary and contingent
32 expenses of the Department of Human Services:

1 WILLIAM A. HOWE DEVELOPMENTAL CENTER

2 For Personal Services 38,428,700

3 For Employee Retirement Contributions

4 Paid by Employer353,600

5 For Retirement Contributions2,975,900

6 For State Contributions to Social Security2,939,800

7 For Contractual Services4,580,100

8 For Travel14,100

9 For Commodities946,800

10 For Printing18,200

11 For Equipment81,300

12 For Telecommunications Services130,200

13 For Operation of Auto Equipment206,600

14 For Expenses Related to Living Skills Program11,100

15 Total \$50,686,400

16 ARTICLE 37

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Labor:

21 FOR OPERATIONS - GENERAL OFFICE

22 Payable from General Revenue Fund:

23 For Personal Services564,500

24 For Employee Retirement Contributions

25 Paid by Employer6,000

26 For State Contributions to State

27 Employees' Retirement System44,000

28 For State Contributions to

29 Social Security43,200

30 For Contractual Services204,700

31 For Travel22,500

32 For Commodities8,300

1	For Printing	5,000
2	For Equipment	100
3	For Electronic Data Processing	76,000
4	For Telecommunications Services	25,400
5	For Operation of Auto Equipment	0
6	For Administration and operations of	
7	Displaced Homemaker Grant Program	<u>55,200</u>
8	Total	\$1,054,900

9 Section 10. The following named amount of \$621,300, or
 10 so much thereof as may be necessary, is appropriated to the
 11 Department of Labor for Displaced Homemaker Grants.

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Labor:

16 PUBLIC SAFETY

17 Payable from General Revenue Fund:

18	For Personal Services	855,100
19	For Employee Retirement Contributions	
20	Paid by Employer	7,400
21	For State Contributions to State	
22	Employees' Retirement System	66,600
23	For State Contributions to	
24	Social Security	65,400
25	For Contractual Services	14,000
26	For Travel	78,800
27	For Commodities	4,600
28	For Printing	4,600
29	For Equipment	5,900
30	For Telecommunications Services	<u>11,900</u>
31	Total	\$1,114,300

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FAIR LABOR STANDARDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,109,500
8	For Employee Retirement Contributions	
9	Paid by Employer	19,000
10	For State Contributions to State	
11	Employees' Retirement System	164,400
12	For State Contributions to	
13	Social Security	161,400
14	For Contractual Services	70,600
15	For Travel	73,600
16	For Commodities	4,100
17	For Printing	20,800
18	For Equipment	22,000
19	For Telecommunications Services	<u>39,000</u>
20	Total	\$2,684,400

21 Payable From the Child Labor and Day and
 22 Temporary Labor Services Enforcement Fund:

23	For Administration of the Child	
24	Labor Law and Day and Temporary	
25	Labor Services Act	158,000

26 Section 25. In addition to any other funds appropriated
 27 for that purpose, the sum of \$159,000 is appropriated from
 28 the General Revenue Fund to the Department of Labor for all
 29 costs associated with conducting the study mandated by P.A.
 30 87-405, regarding the employment progress of women and
 31 minorities.

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Military Affairs:

6 FOR OPERATIONS

7 OFFICE OF THE ADJUTANT GENERAL

8 Payable from General Revenue Fund:

9	For Personal Services	1,294,500
10	For Employee Retirement Contributions	
11	Paid By Employer	3,900
12	For State Contributions to State	
13	Employees' Retirement System	100,900
14	For State Contributions to	
15	Social Security	99,000
16	For Contractual Services	17,300
17	For Travel	13,000
18	For Commodities	5,100
19	For Printing	3,600
20	For Equipment	4,900
21	For Electronic Data Processing	13,800
22	For Telecommunications Services	35,400
23	For Operation of Auto Equipment	18,800
24	For State Officer's Candidate School	700
25	For Lincoln's Challenge Stipend Payments	506,900
26	For Lincoln's Challenge	<u>3,116,700</u>
27	Total	\$5,234,500

28 Payable from Federal Support Agreement Revolving Fund:

29	Lincoln's Challenge	4,889,700
30	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
31	Total	\$6,089,700

32 FACILITIES OPERATIONS

1 Payable from General Revenue Fund:

2	For Personal Services	4,488,000
3	For Employee Retirement Contributions	
4	Paid by Employer	37,100
5	For State Contributions to State	
6	Employees' Retirement System	349,700
7	For State Contributions to	
8	Social Security	343,300
9	For Contractual Services	1,969,900
10	For Commodities	46,200
11	For Equipment	<u>4,800</u>
12	Total	\$7,239,000

13 Payable from Federal Support Agreement Revolving Fund:

14	Army/Air Reimbursable Positions	<u>8,225,000</u>
15	Total	\$8,225,000

16 Section 10. The sum of \$6,750,000, or so much thereof as
 17 may be necessary, is appropriated from the Federal Support
 18 Agreement Revolving Fund to the Department of Military
 19 Affairs Facilities Division for expenses related to Army
 20 National Guard Facilities operations and maintenance as
 21 provided for in the Cooperative Funding Agreements, including
 22 costs in prior years.

23 Section 15. The sum of \$330,000, or so much thereof as
 24 may be necessary, is appropriated from the Federal Support
 25 Agreement Revolving Fund to the Department of Military
 26 Affairs Facilities Division for expenses related to the
 27 Bartonville and Kankakee armories for operations and
 28 maintenance according to the Joint-Use Agreement, including
 29 costs in prior years.

30 Section 20. The sum of \$43,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Military Affairs Facilities
3 Division for rehabilitation and minor construction at
4 armories and camps.

5 Section 25. The sum of \$7,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund
7 to the Department of Military Affairs Office of the Adjutant
8 General Division for expenses related to the care and
9 preservation of historic artifacts.

10 Section 30. The sum of \$1,461,200, or so much thereof as
11 may be necessary, is appropriated from the Military Affairs
12 Trust Fund to the Department of Military Affairs Office of
13 the Adjutant General Division to support youth and other
14 programs, provided such amounts shall not exceed funds to be
15 made available from public or private sources.

16 Section 35. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Military
18 Family Relief Fund to the Department of Military Affairs
19 Office of the Adjutant General Division for the issuance of
20 grants to persons or families of persons who are members of
21 the Illinois National Guard or Illinois residents who are
22 members of the armed forces of the United States and who have
23 been called to active duty as a result of the September 11,
24 2001 terrorist attacks, including costs in prior years.

25 Section 40. No contract shall be entered into or
26 obligation incurred for any expenditures made from an
27 appropriation herein made in Section 20 until after the
28 purpose and amounts have been approved in writing by the
29 Governor.

1

ARTICLE 39

2 Section 5. The following named sums, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for the purposes
 5 hereinafter named:

PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8	For Personal Services	15,660,000
9	For Employee Retirement Contributions	
10	Paid by Employer	79,000
11	For State Contributions to State	
12	Employees' Retirement System	1,220,100
13	For State Contributions to	
14	Social Security	1,198,000
15	For Contractual Services	19,254,600
16	For Travel	160,600
17	For Commodities	528,200
18	For Printing	898,000
19	For Equipment	309,100
20	For Telecommunications Services	1,266,000
21	For Operation of Auto Equipment	<u>72,700</u>
22	Total	\$40,646,300

OFFICE OF INSPECTOR GENERAL

24 Payable from General Revenue Fund:

25	For Personal Services	10,906,900
26	For Employee Retirement Contributions	
27	Paid by Employer	61,900
28	For State Contributions to State	
29	Employees' Retirement System	849,800
30	For State Contributions to	
31	Social Security	834,500
32	For Contractual Services	3,626,200
33	For Travel	221,300

1	For Equipment	<u>203,400</u>
2	Total	\$16,704,000
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services	665,900
5	For Employee Retirement Contributions	
6	Paid by Employer	6,600
7	For State Contributions to State	
8	Employees' Retirement System	51,900
9	For State Contributions to	
10	Social Security	50,900
11	For Group Insurance	<u>188,400</u>
12	Total	\$963,700
13	Payable from Long Term Care Provider Fund:	
14	For Administrative Expenses	169,100
15	ENERGY ASSISTANCE	
16	Payable from Energy Administration Fund:	
17	For Personal Services	246,500
18	For Employee Retirement Contributions	
19	Paid by Employer	1,800
20	For State Contributions to State	
21	Employees' Retirement System	19,200
22	For State Contributions to	
23	Social Security	18,900
24	For Group Insurance	56,100
25	For Contractual Services	45,300
26	For Travel	40,100
27	For Commodities	2,000
28	For Equipment	8,700
29	For Telecommunications Services	6,100
30	For Operation of Automotive Equipment	1,000
31	For Administrative and Grant Expenses	
32	Relating to Training, Technical	
33	Assistance, and Administration of the	
34	Weatherization Programs	<u>250,000</u>

1	Total	\$695,700
2	Payable from Low Income Home Energy	
3	Assistance Block Grant Fund:	
4	For Personal Services	1,217,900
5	For Employee Retirement Contributions	
6	Paid by Employer	20,600
7	For State Contributions to State	
8	Employees' Retirement System	94,900
9	For State Contributions to	
10	Social Security	93,200
11	For Group Insurance	237,300
12	For Contractual Services	278,600
13	For Travel	117,400
14	For Commodities	8,100
15	For Printing	65,000
16	For Equipment	145,000
17	For Telecommunications Services	586,000
18	For Operation of Automotive Equipment	2,900
19	For Expenses Related to the	
20	Development and Maintenance of	
21	the LIHEAP System	<u>1,000,000</u>
22	Total	\$3,866,900

CHILD SUPPORT ENFORCEMENT

23	CHILD SUPPORT ENFORCEMENT	
24	Payable from Child Support Administrative Fund:	
25	For Personal Services	46,496,700
26	For Employee Retirement Contributions	
27	Paid by Employer	306,600
28	For State Contributions to State	
29	Employees' Retirement System	3,622,600
30	For State Contributions to	
31	Social Security	3,495,800
32	For Group Insurance	13,403,500
33	For Contractual Services	66,599,500
34	For Travel	522,100

1	For Commodities	319,400
2	For Printing	162,800
3	For Equipment	2,495,300
4	For Telecommunications Services	4,327,400
5	For Costs Related to the State	
6	Disbursement Unit	19,005,900
7	For Administrative Costs Related to	
8	Enhanced Collection Efforts including	
9	Paternity Adjudication Demonstration	12,836,800
10	For Child Support Enforcement	
11	Demonstration Projects	<u>1,000,000</u>
12	Total	\$174,594,400

13 The amount of \$31,008,000, or so much thereof as may be
 14 necessary, is appropriated to the Department of Healthcare
 15 and Family Services from the General Revenue Fund for deposit
 16 into the Child Support Administrative Fund.

17 ATTORNEY GENERAL REPRESENTATION

18 Payable from General Revenue Fund:

19	For Personal Services	1,499,100
20	For Employee Retirement Contributions	
21	Paid by Employer	22,500
22	For State Contributions to State	
23	Employees' Retirement System	116,800
24	For State Contributions to	
25	Social Security	114,700
26	For Contractual Services	332,000
27	For Travel	10,900
28	For Equipment	<u>29,600</u>
29	Total	\$2,125,600

30 PUBLIC AID RECOVERIES

31 Payable from Public Aid Recoveries Trust Fund:

32	For Personal Services	6,480,600
33	For Employee Retirement Contributions	
34	Paid by Employer	11,500

1	For State Contributions to State	
2	Employees' Retirement System	504,900
3	For State Contributions to	
4	Social Security	495,800
5	For Group Insurance	1,833,800
6	For Contractual Services	16,082,500
7	For Travel	120,000
8	For Commodities	50,000
9	For Printing	25,000
10	For Equipment	773,800
11	For Telecommunications Services	<u>320,000</u>
12	Total	\$26,697,900

13 MEDICAL

14 Payable from General Revenue Fund:

15	For Personal Services	23,492,200
16	For Employee Retirement Contributions	
17	Paid by Employer	143,800
18	For State Contributions to State	
19	Employees' Retirement System	1,830,300
20	For State Contributions to	
21	Social Security	1,797,200
22	For Contractual Services	4,086,200
23	For Travel	284,300
24	For Equipment	58,300
25	For Telecommunications Services	1,430,800
26	For Purchase of Medical Management	
27	Services	9,612,400
28	For Purchase of Services Relating to	
29	and costs associated with the develop-	
30	ment and implementation of an	
31	electronic Medicaid client eligibility	
32	verification system	1,515,800
33	For Costs Associated with the	
34	Development, Implementation and	

1 Operation of a Medical Data
 2 Warehouse3,894,900
 3 For Refunds of Premium Payments
 4 Received Pursuant to Section 25(a)(2)
 5 of the Children's Health Insurance
 6 Program Act or under the provisions
 7 of the Health Benefits for Workers with
 8 Disabilities Program96,000
 9 Total \$48,242,200

10 Payable from Provider Inquiry Trust Fund:

11 For expenses associated with
 12 providing access and utilization
 13 of Department eligibility files 1,500,000

14 Section 10. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Healthcare and Family Services for Medical
 18 Assistance:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

21 Payable from General Revenue Fund:

22 For Physicians635,477,500
 23 For Dentists102,450,300
 24 For Optometrists11,442,000
 25 For Podiatrists3,899,500
 26 For Chiropractors1,333,900
 27 For Hospital In-Patient, Disproportionate
 28 Share and Ambulatory Care2,537,424,200
 29 For federally defined Institutions for
 30 Mental Diseases110,519,000
 31 For Supportive Living Facilities24,242,100
 32 For all other Skilled, Intermediate, and Other
 33 Related Long Term Care Services665,347,200

1	For Community Health Centers	155,533,900
2	For Hospice Care	50,607,200
3	For Independent Laboratories	30,237,000
4	For Home Health Care, Therapy, and	
5	Nursing Services	48,558,700
6	For Appliances	59,475,900
7	For Transportation	86,187,700
8	For Other Related Medical Services	
9	and for development, implementation,	
10	and operation of managed	
11	care and children's health	
12	programs including operating	
13	and administrative costs and	
14	related distributive purposes	80,979,200
15	For Medicare Part A Premiums	12,066,900
16	For Medicare Part B Premiums	189,606,700
17	For Medicare Part B Premiums for	
18	Qualified Individuals under the	
19	Federal Balanced Budget Act of 1997	11,525,500
20	For Health Maintenance Organizations and	
21	Managed Care Entities	153,319,900
22	For Division of Specialized Care	
23	for Children	<u>79,670,800</u>
24	Total	\$5,049,905,100

25 In addition to any amounts heretofore appropriated, the
26 following named amounts, or so much thereof as may be
27 necessary, are appropriated to the Department of Healthcare
28 and Family Services for Medical Assistance under the Illinois
29 Public Aid Code, the Children's Health Insurance Program Act,
30 and the Senior Citizens and Disabled Persons Property Tax
31 Relief and Pharmaceutical Assistance Act for Prescribed
32 Drugs, including costs associated with the implementation and
33 operation of the SeniorCare program:

34 Payable from:

1	General Revenue Fund	1,178,334,800
2	Drug Rebate Fund	662,800,000
3	Tobacco Settlement Recovery Fund	508,029,100
4	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
5	Total	\$2,349,263,900

6 The following named amounts, or so much thereof as may be
7 necessary, are appropriated to the Department of Healthcare
8 and Family Services for the purposes hereinafter named:

9 FOR MEDICAL ASSISTANCE

10 Payable from General Revenue Fund:

11	For Grants for Medical Care for Persons	
12	Suffering from Chronic Renal Disease	1,453,700
13	For Grants for Medical Care for Persons	
14	Suffering from Hemophilia	7,000,000
15	For Grants for Medical Care for Sexual	
16	Assault Victims	1,500,000
17	For Grants to Altgeld Clinic	<u>400,000</u>
18	Total	\$10,353,700

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than two percent of the
21 total General Revenue Fund appropriations in Section 10 above
22 among the various purposes therein enumerated.

23 In addition to any amounts heretofore appropriated, the
24 amount of \$7,832,800, or so much thereof as may be necessary,
25 is appropriated to the Department of Healthcare and Family
26 Services from the General Revenue Fund for expenses relating
27 to the Children's Health Insurance Program Act, including
28 payments under Section 25 (a)(1) of that Act, and related
29 operating and administrative costs.

30 Section 15. In addition to any amounts heretofore
31 appropriated, the amount of \$40,000,000, or so much thereof
32 as may be necessary, is appropriated to the Department of
33 Healthcare and Family Services from the Family Care Fund for

1 i) Medical Assistance payments on behalf of individuals
 2 eligible for Medical Assistance programs administered by the
 3 Department of Healthcare and Family Services, and ii)
 4 pursuant to an interagency agreement, medical services and
 5 other costs associated with children's mental health programs
 6 administered by another agency of state government, including
 7 operating and administrative costs.

8 Section 20. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Healthcare and Family Services for the
 11 purposes hereinafter named:

12 Payable from Tobacco Settlement Recovery Fund:

13 For Deposit into the Medical Research	
14 and Development Fund	6,400,000
15 For Deposit into the Post-Tertiary	
16 Clinical Services Fund	6,400,000
17 For Deposit into the Independent Academic	
18 Medical Center Fund	<u>1,000,000</u>
19 Total	\$13,800,000

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Healthcare and Family Services for the
 23 purposes hereinafter named:

24 FOR THE PURPOSES ENUMERATED IN THE
 25 EXCELLENCE IN ACADEMIC MEDICINE ACT

26 Payable from:

27 Independent Academic Medical	
28 Center Fund	2,000,000
29 Medical Research and Development Fund	12,800,000
30 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
31 Total	\$27,600,000

1 Section 30. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance and Administrative Expenditures:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

8 Payable from Care Provider Fund for Persons

9 With A Developmental Disability:

10 For Administrative Expenditures 94,200

11 Payable from Long Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long Term Care Services821,328,300

14 For Administrative Expenditures1,233,000

15 Total \$822,561,300

16 Payable from Hospital Provider Fund:

17 For Hospitals860,000,000

18 For Medical Assistance Providers0

19 Total \$860,000,000

20 Payable from Health and Human Services

21 Medicaid Trust Fund:

22 For Skilled, Intermediate, and Other

23 Related Long Term Care Services60,000,000

24 For Medical Assistance Providers0

25 Total \$60,000,000

26 Section 35. In addition to any amounts heretofore
 27 appropriated, the following named amounts, or so much thereof
 28 as may be necessary, respectively, are appropriated to the
 29 Department of Healthcare and Family Services for Medical
 30 Assistance and Administrative Expenditures:

31 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

32 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

33 Payable from County Provider Trust Fund:

1	For Distributive Hospitals	1,981,119,000
2	For Administrative Expenditures	<u>500,000</u>
3	Total	\$1,981,619,000

4 Section 40. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Healthcare and Family Services for the
7 purposes hereinafter named:

8	For Refunds of Overpayments of Assessments or	
9	Inter-Governmental Transfers Made by Providers	
10	During the Period From July 1, 1991 through	
11	June 30, 2005:	
12	Payable from:	
13	Care Provider Fund for Persons	
14	With A Developmental Disability	1,000,000
15	Long Term Care Provider Fund	2,750,000
16	County Provider Trust Fund	<u>1,000,000</u>
17	Total	\$4,750,000

18 Section 45. The amount of \$15,000,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Healthcare and Family Services from the Trauma
21 Center Fund for adjustment payments to certain Level I and
22 Level II trauma centers.

23 Section 50. The amount of \$193,400,000, or so much
24 thereof as may be necessary, is appropriated to the
25 Department of Healthcare and Family Services from the
26 University of Illinois Hospital Services Fund to reimburse
27 the University of Illinois Hospital for hospital services.

28 Section 55. The amount of \$8,500,000, or so much thereof
29 as may be necessary, is appropriated to the Department of
30 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for grants to
 2 the Department of Corrections and counties for court-ordered
 3 juvenile behavioral health services under the Medicaid
 4 Rehabilitation Option and the Children's Health Insurance
 5 Program Act.

6 Section 60. The amount of \$8,673,300, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Medical Special
 9 Purposes Trust Fund for medical demonstration projects and
 10 costs associated with the implementation of federal Health
 11 Insurance Portability and Accountability Act mandates.

12 Section 65. The amount of \$140,000,000, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Healthcare and Family Services from the Special
 15 Education Medicaid Matching Fund for grants to local
 16 education agencies for medical services eligible for federal
 17 reimbursement under Title XIX or Title XXI of the federal
 18 Social Security Act.

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Healthcare and Family Services:

22 ENERGY ASSISTANCE

23 GRANTS-IN-AID

24 Payable from Supplemental Low-Income Energy

25 Assistance Fund:

26 For Grants and Administrative Expenses

27 Pursuant to Section 13 of the Energy

28 Assistance Act of 1989, as Amended,

29 Including Prior Year Costs95,900,000

30 Payable from Energy Assistance Contribution Fund:

31 For the Administration and Grants Expenses

1	for Energy Assistance Programs, Including	
2	Prior Year Costs	300,000
3	Payable from Energy Administration Fund:	
4	For Grants and Technical Assistance	
5	Services for Nonprofit Community	
6	Organizations Including Reimbursement	
7	For Costs in Prior Years	17,500,000
8	Payable from Low Income Home Energy	
9	Assistance Block Grant Fund:	
10	For Grants to Eligible Recipients	
11	Under the Low Income Home Energy	
12	Assistance Act of 1981, Including	
13	Reimbursement for Costs in Prior	
14	Years	200,000,000
15	Payable from Good Samaritan Energy Trust Fund:	
16	For Grants, Contracts and Administrative	
17	Expenses Pursuant to the Good	
18	Samaritan Energy Plan Act	500,000

19 Section 75. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Healthcare and Family Services:

22 ENERGY ASSISTANCE

23 REFUNDS

24	For refunds to the Federal Government and other refunds:	
25	Payable from Energy Administration	
26	Fund	300,000
27	Payable from Low Income Home	
28	Energy Assistance Block	
29	Grant Fund	<u>600,000</u>
30	Total	\$900,000

31 Section 80. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Healthcare and Family Services for the purposes
2 hereinafter named:

3 EMPLOYEE HEALTH INSURANCE

4 FOR GROUP INSURANCE

5 Payable from:

6	General Revenue Fund	1,025,358,900
7	Road Fund	<u>126,113,200</u>
8	Total	\$1,151,472,100

9 The amount of \$1,683,284,300, or so much thereof as may
10 be necessary, is appropriated to the Department of Healthcare
11 and Family Services from the Health Insurance Reserve Fund
12 for provisions of health care coverage as elected by eligible
13 members per the State Employees Group Insurance Act of 1971.

14 Payable from Local Government Health

15 Insurance Reserve Fund:

16	For Personal Services	575,100
17	For Employee Retirement Contributions	
18	Paid by Employer	11,400
19	For State Contributions to State	
20	Employees' Retirement System	44,800
21	For State Contributions to Social	
22	Security	44,000
23	For Group Insurance	165,600
24	For Contractual Services	169,500
25	For Travel	19,000
26	For Commodities	10,000
27	For Printing	140,000
28	For Equipment	17,700
29	For Electronic Data Processing	47,000
30	For Telecommunications Services	18,400
31	For Operation of Automotive Equipment	<u>6,500</u>
32	Total	\$1,269,000

1 For the Local Governments' Contribution
 2 Under Program of Group Life, Dental,
 3 Hospital, and Surgical and Medical
 4 Insurance for Persons Serving Local
 5 Governments95,049,300

6 ARTICLE 40

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 DIRECTOR'S OFFICE

12 Payable from the General Revenue Fund:
 13 For Personal Services 1,724,200
 14 For Employee Retirement Contributions
 15 Paid by Employer800
 16 For State Contributions to State
 17 Employees' Retirement System134,300
 18 For State Contributions to Social Security115,400
 19 For Contractual Services108,400
 20 For Travel62,600
 21 For Commodities4,500
 22 For Printing1,500
 23 For Equipment400
 24 For Telecommunications Services48,400
 25 For Operation of Auto Equipment700
 26 Total \$2,201,200

27 Payable from the Public Health Services Fund:
 28 For Operational Expenses Associated with
 29 Support of Federally Funded Public
 30 Health Programs150,000
 31 For Operational Expenses to Support

1	Refugee Health Care	<u>514,000</u>
2	Total, Public Health Services Fund	\$664,000
3	Payable from the Public Health Special	
4	State Projects Fund:	
5	For Expenses of Public Health Programs	750,000

6 Section 10. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Public Health for expenses targeted
9 to decrease health disparities in communities of color for
10 Breast and Cervical Cancer.

11 Section 15. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Public Health from the Public Health Services
14 Fund for the objects and purposes hereinafter named:

15 DIRECTOR'S OFFICE

16 For Grants for the Development of

17	Refugee Health Care	1,186,000
----	---------------------------	-----------

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF FINANCE AND ADMINISTRATION

23 Payable from the General Revenue Fund:

24	For Personal Services	5,463,400
25	For Employee Retirement Contributions	
26	Paid by Employer	22,000
27	For State Contributions to State	
28	Employees' Retirement System	425,700
29	For State Contributions to Social Security	412,100
30	For Contractual Services	4,421,700
31	For Travel	60,100

1	For Commodities	93,800
2	For Printing	171,700
3	For Equipment	5,500
4	For Telecommunications Services	294,700
5	For Operation of Auto Equipment	33,700
6	For Expenses of the Public Health	
7	Information Network	69,000
8	For Expenses of the Adoption Registry	
9	and Medical Information Exchange	141,200
10	For Operational Expenses of Maintaining	
11	the Vital Records System	203,200
12	For Operational Expenses of the Regional	
13	Data Base System	<u>29,700</u>
14	Total	\$11,847,500
15	Payable from the Public Health Services Fund:	
16	For Personal Services	194,500
17	For Employee Retirement Contributions	
18	Paid by Employer	5,800
19	For State Contributions to State	
20	Employees' Retirement System	15,200
21	For State Contributions to Social Security	14,900
22	For Group Insurance	41,000
23	For Contractual Services	285,000
24	For Travel	20,000
25	For Commodities	6,000
26	For Printing	1,000
27	For Equipment	300,000
28	For Telecommunications Services	400,000
29	For Operational Expenses of Maintaining	
30	the Vital Records System	<u>400,000</u>
31	Total	\$1,683,400
32	Payable from the Lead Poisoning	
33	Screening, Prevention and	
34	Abatement Fund:	

1 For Operational Expenses for
 2 Maintaining Billings and Receivables
 3 for Lead Testing 110,000
 4 Payable from Death Certificate
 5 Surcharge Fund:
 6 For Expenses of Statewide Database
 7 of Death Certificates and Distributions
 8 of Funds to Governmental Units,
 9 Pursuant to Public Act 91-0382 3,082,000
 10 Payable from the Metabolic Screening
 11 and Treatment Fund:
 12 For Operational Expenses for Maintaining
 13 Laboratory Billings and Receivables 80,000

14 Section 25. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:
 20 For Grants for Development of Local Health
 21 Departments and the Public Health
 22 Workforce, including Operational Expenses 130,000

23 Section 30. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Public Health for the objects and purposes
 26 hereinafter named:

27 OFFICE OF FINANCE AND ADMINISTRATION

28 For Other Refunds, Payable from the General
 29 Revenue Fund 39,100
 30 For Refunds, Payable from the Public Health
 31 Services Fund 75,000
 32 For Refunds, Payable from the Maternal and

1	Child Health Services Block Grant Fund	5,000
2	For Refunds, Payable from the Preventive	
3	Health and Health Services Block Grant	
4	Fund	<u>5,000</u>
5	Total	\$124,100

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 DIVISION OF INFORMATION TECHNOLOGY

11	Payable from the General Revenue Fund:	
12	For Personal Services	991,900
13	For Employee Retirement Contributions	
14	Paid by Employer	11,500
15	For State Contributions to State	
16	Employees' Retirement System	77,300
17	For State Contributions to Social Security	76,500
18	For Contractual Services	1,525,800
19	For Travel	5,300
20	For Commodities	4,800
21	For Printing	16,000
22	For Electronic Data Processing	543,300
23	For Telecommunications Services	46,700
24	For Operational Expenses for Health	
25	Information Systems Targeted for	
26	Health Screening Programs	132,500
27	For Expenses for Public Health	
28	Prevention Systems	847,400
29	For Expenses Associated with the Childhood	
30	Immunization Program	<u>228,100</u>
31	Total	\$4,507,100
32	Payable from the Public Health Services Fund:	
33	For Expenses Associated	

1 with Support of Federally
 2 Funded Public Health Programs1,250,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of EPSDT 150,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROMOTION

11 Payable from the General Revenue Fund:
 12 For Personal Services942,800
 13 For Employee Retirement Contributions
 14 Paid by Employer7,900
 15 For State Contributions to State
 16 Employees' Retirement System73,500
 17 For State Contributions to Social Security74,300
 18 For Contractual Services28,600
 19 For Travel52,900
 20 For Commodities2,200
 21 For Printing2,500
 22 For Equipment100
 23 For Telecommunications Services27,500
 24 For Operation of Auto Equipment400
 25 For Operational Expenses of Legacy Public
 26 Health Programs341,900
 27 For Deposit into the Lead Poisoning,
 28 Screening, Prevention, and
 29 Abatement Fund684,300
 30 For Expenses of the Prostate Cancer
 31 Awareness and Screening Program297,000
 32 For Expenses related to services
 33 for Prostate Cancer Public

1	Awareness Initiative	1,200,000
2	For Expenses associated with Sudden	
3	Infant Death Syndrome (SIDS)	250,000
4	For grants and related expenses of hospitals	
5	and universities for scientific research	<u>10,000,000</u>
6	Total	\$13,985,900
7	Payable from the General Revenue Fund:	
8	For grants for the extension and provision	
9	of perinatal services for premature	
10	and high-risk infants and their mothers	1,157,700
11	Payable from the Public Health Services Fund:	
12	For Personal Services	1,205,000
13	For Employee Retirement Contributions	
14	Paid by Employer	36,200
15	For State Contributions to State	
16	Employees' Retirement System	93,900
17	For State Contributions to Social Security	92,200
18	For Group Insurance	381,000
19	For Contractual Services	650,000
20	For Travel	160,000
21	For Commodities	13,000
22	For Printing	44,000
23	For Equipment	50,000
24	For Telecommunications Services	<u>65,000</u>
25	Total	\$2,790,300
26	Payable from the Lead Poisoning Screening,	
27	Prevention and Abatement Fund:	
28	For Expenses, Including Refunds,	
29	of the Lead Poisoning Screening	
30	and Prevention Program	683,100
31	Payable from the Maternal and Child	
32	Health Services Block Grant Fund:	
33	For Operational Expenses of Maternal and	
34	Child Health Programs	440,000

1 Payable from the Preventive Health
2 and Health Services Block Grant Fund:
3 For Expenses of Preventive Health and
4 Health Services Programs 1,226,800
5 Payable from the Maternal and Child Health
6 Block Grant Fund:
7 For Grants for the Extension and Provision
8 of Perinatal Services for Premature and
9 High-risk Infants and their Mothers2,401,800
10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses for Public Health Programs 750,000
13 Payable from the Metabolic Screening
14 and Treatment Fund:
15 For Operational Expenses for Metabolic
16 Screening Follow-up Services 1,020,900
17 Payable from the Hearing Instrument
18 Dispenser Examining and Disciplinary Fund:
19 For Expenses Pursuant to the Hearing
20 Aid Consumer Protection Act 104,500
21 Payable from Lou Gehrig's Disease Research Fund:
22 For grants to the Les Turner ALS foundation
23 for Research on Amyotrophic Lateral
24 Sclerosis (ALS)100,000
25 Payable from the Spinal Cord Injury Paralysis
26 Cure Research Trust Fund:
27 For grants for spinal cord injury research100,000

28 Section 45. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Public Health for the objects and purposes
31 hereinafter named:

32 OFFICE OF HEALTH PROMOTION

33 Payable from the General Revenue Fund:

1	For Grants for Vision and Hearing	
2	Screening Programs	674,800
3	For Grants Associated with Donated	
4	Dental Services	73,300
5	For a Grant to the Amyotrophic Lateral	
6	Sclerosis (ALS) Association for	
7	Research into discovering the cause and	
8	Cure for Amyotrophic Lateral Sclerosis	1,000,000
9	For a grant to the Farm Resource Center	300,000
10	For Grants to the University of Chicago	
11	Transplant Section for Juvenile	
12	Diabetes research	<u>2,500,000</u>
13	Total	\$4,548,100
14	Payable from the Alzheimer's Disease	
15	Research Fund:	
16	For Grants Pursuant to the	
17	Alzheimer's Disease Research Act	200,000
18	Payable from the Public Health Services Fund:	
19	For Grants for Public Health Programs,	
20	Including Operational Expenses	10,400,000
21	Payable from the Lead Poisoning Screening,	
22	Prevention and Abatement Fund:	
23	For Grants for the Lead Poisoning Screening	
24	and Prevention Program	1,500,000
25	Payable from the Maternal and Child Health	
26	Services Block Grant Fund:	
27	For Grants for Maternal and Child Health	
28	Programs	495,000
29	Payable from the Preventive Health and Health	
30	Services Block Grant Fund:	
31	For Grants for Prevention Programs	
32	including operational expenses	1,000,000
33	Payable from the Metabolic Screening and	
34	Treatment Fund:	

1	For Grants for Metabolic Screening	
2	Follow-up Services	2,200,000
3	For Grants for Free Distribution of Medical	
4	Preparations and Food Supplies	<u>1,250,000</u>
5	Total	\$3,450,000
6	Payable from the Tobacco Settlement Recovery Fund:	
7	For Certified Local Health Department	
8	Grants for Anti-Smoking Programs	5,000,000
9	For Grants and Administrative Expenses	
10	for the Tobacco Use Prevention	
11	Program	<u>5,000,000</u>
12	Total	\$10,000,000

13 Section 50. In addition to any amounts previously
 14 appropriated, the sum of \$1,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Tobacco Settlement
 16 Recovery Fund to the American Lung Association for operations
 17 of the Quitline.

18 Payable from the Prostate Cancer Research Fund:

19	For Grants to Public and Private Entities	
20	In Illinois for Prostate Cancer Research	500,000

21 Section 55. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 OFFICE OF HEALTH CARE REGULATION

26 Payable from the General Revenue Fund:

27	For Personal Services	13,665,300
28	For Employee Retirement Contributions	
29	Paid by Employer	95,900
30	For State Contributions to State Employees'	
31	Retirement System	<u>1,064,700</u>
32	For State Contributions to Social Security	1,024,900

1	For Contractual Services	212,600
2	For Travel	790,300
3	For Commodities	18,500
4	For Printing	6,200
5	For Equipment	300
6	For Telecommunications Services	128,200
7	For Operation of Auto Equipment	1,600
8	For Operational Expenses of	
9	Three First Aid Stations	90,000
10	For Expenses of the Assisted Living	
11	and Shared Housing Program	<u>220,800</u>
12	Total	\$17,319,300
13	Payable from the Public Health Services Fund:	
14	For Personal Services	6,825,000
15	For Employee Retirement Contributions	
16	Paid by Employer	204,800
17	For State Contributions to State Employees'	
18	Retirement System	531,700
19	For State Contributions to Social Security	522,100
20	For Group Insurance	1,268,200
21	For Contractual Services	300,000
22	For Travel	1,100,000
23	For Commodities	8,200
24	For Equipment	300,000
25	For Telecommunications	50,000
26	For Expenses of Monitoring in Long Term	
27	Care Facilities	<u>1,750,000</u>
28	Total	\$12,860,000
29	Payable from Assisted Living and Shared	
30	Housing Regulatory Fund:	
31	For operational expenses of the	
32	Assisted Living and Shared	
33	Housing Program, pursuant to	
34	Public Act 91-0656	175,000

1 Payable from the Long Term Care
2 Monitor/Receiver Fund:
3 For Expenses, Including Refunds,
4 Related to Appointment of Long Term Care
5 Monitors and Receivers 675,000
6 Payable from the Regulatory Evaluation
7 and Basic Enforcement Fund:
8 For Expenses of the Alternative Health
9 Care Delivery Systems Program 75,000
10 Payable from the Trauma Center Fund:
11 For Expenses of Administering the
12 Distribution of Payments to
13 Trauma Centers 6,000,000
14 Payable from the EMS Assistance Fund:
15 For Expenses of Administering the
16 Distribution of Payments from the
17 EMS Assistance Fund, Including Refunds 300,000
18 Payable from the Health Facility Plan
19 Review Fund:
20 For Expenses of Health Facility
21 Plan Review Program and Hospital
22 Network System, including refunds 2,000,000
23 Payable from Innovations in Long Term Care Quality
24 Demonstration Grants Fund:
25 For demonstration grants for nursing homes1,000,000
26 Payable from the End Stage Renal Disease
27 Facility Licensing Fund:
28 For expenses of the End Stage Renal Disease
29 Facility Licensing Program385,000

30 Section 60. The following named amounts, or so much
31 thereof as may be necessary, are appropriated to the
32 Department of Public Health for the objects and purposes
33 hereinafter named:

1 OFFICE OF HEALTH PROTECTION

2 Payable from the General Revenue Fund:

3	For Personal Services	6,244,200
4	For Employee Retirement Contributions	
5	Paid by Employer	34,500
6	For State Contributions to State Employees'	
7	Retirement System	486,500
8	For State Contributions to Social Security	475,500
9	For Contractual Services	106,600
10	For Travel	204,000
11	For Commodities	15,900
12	For Printing	9,200
13	For Equipment	100
14	For Telecommunications Services	82,400
15	For Operation of Auto Equipment	6,900
16	For Expenses of Implementing Federal	
17	Awards, Including Services Performed by	
18	Local Health Providers	9,800
19	For Expenses Incurred for the Rapid	
20	Investigation and Control of	
21	Disease or Injury	546,000
22	For Expenses of Environmental Health	
23	Surveillance and Prevention	
24	Activities, Including Mercury	
25	Hazards and West Nile Virus	459,600
26	For Expenses for Expanded Lab Capacity	
27	and Enhanced Statewide Communication	
28	Capabilities Associated with	
29	Homeland Security	<u>505,300</u>
30	Total	\$9,186,500

31 Payable from the Public Health Services Fund:

32	For Personal Services	3,747,000
33	For Employee Retirement Contributions	
34	Paid by Employer	112,400

1	For State Contributions to State	
2	Employees' Retirement System	291,900
3	For State Contributions to Social Security	286,600
4	For Group Insurance	790,200
5	For Contractual Services	3,152,800
6	For Travel	332,800
7	For Commodities	330,000
8	For Printing	70,800
9	For Equipment	875,000
10	For Telecommunications Services	286,800
11	For Operation of Auto Equipment	10,000
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers	4,925,700
15	For Expenses Related to the Summer Food	
16	Inspection Program	<u>45,000</u>
17	Total	\$15,257,000
18	Payable from the Food and Drug	
19	Safety Fund:	
20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, including Refunds	1,400,000
23	Payable from the Safe Bottled Water Fund:	
24	For Expenses for the Safe Bottled	
25	Water Program	75,000
26	Payable from the Illinois School Asbestos	
27	Abatement Fund:	
28	For Expenses, Including Refunds, of	
29	Administering and Executing	
30	the Asbestos Abatement Act and	
31	the Federal Asbestos Hazard Emergency	
32	Response Act of 1986 (AHERA)	952,500
33	Payable from the Public Health Water	
34	Permit Fund:	

1 For Expenses, Including Refunds,
2 of Administering the Groundwater
3 Protection Act 200,000
4 Payable from the Used Tire Management
5 Fund:
6 For Expenses of Vector Control Programs,
7 including Mosquito Abatement 500,000
8 Payable from the Lead Poisoning Screening,
9 Prevention and Abatement Fund:
10 For Expenses of the Lead Poisoning
11 Screening, and Prevention Program,
12 Including Refunds 600,000
13 Payable from the Tanning Facility
14 Permit Fund:
15 For Expenses to Administer the
16 Tanning Facility Permit Act,
17 Including Refunds 500,000
18 Payable from the Plumbing Licensure
19 and Program Fund:
20 For Expenses to Administer and Enforce
21 the Illinois Plumbing License Law,
22 including Refunds1,331,400
23 Payable from the Pesticide Control Fund:
24 For Public Education, Research,
25 and Enforcement of the Structural
26 Pest Control Act 200,000
27 Payable from the Facility Licensing Fund:
28 For Expenses, including Refunds, of
29 Environmental Health Programs 659,900
30 Payable from the Public Health Special
31 State Projects Fund:
32 For Expenses of Conducting EPSDT
33 and other Health Protection Programs1,200,000
34 Payable from the Emergency Public

1 Health Fund:
 2 For expenses of mosquito abatement in an
 3 effort to curb the spread of West
 4 Nile Virus3,413,600

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:
 11 For Grants for Immunizations and
 12 Outreach Activities4,763,100
 13 For Grants for Sexually Transmitted Disease
 14 Medical Services to Individuals10,800
 15 For Grants to Metro Chicago Hospital
 16 Council for support of the Illinois
 17 Poison Control Center1,427,200
 18 For Local Health Protection Grants
 19 to Certified Local Health Departments
 20 for Health Protection Programs including,
 21 But Not Limited To, Infectious
 22 Diseases, Food Sanitation,
 23 Potable Water and Private Sewage14,033,500
 24 For grants to comprehensive sickle-cell clinic
 25 At the University of Illinois at Chicago1,000,000
 26 Total \$21,234,600

27 Payable from the Tobacco Settlement
 28 Recovery Fund:
 29 For a Grant for the University of Illinois
 30 for Sickle Cell Research1,900,000

31 Section 70. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Public Health for expenses of programs related
 2 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 3 Immunodeficiency Virus (HIV):

4 OFFICE OF HEALTH PROTECTION: AIDS/HIV

5 Payable from the General Revenue Fund:

6	For Personal Services	443,800
7	For Employee Retirement Contributions	
8	Paid by Employer	600
9	For State Contributions to State	
10	Employees' Retirement System	34,600
11	For State Contributions to Social Security	33,300
12	For Contractual Services	25,200
13	For Travel	12,400
14	For Expenses of an AIDS Hotline	202,700
15	For Expenses of Minority AIDS/HIV	
16	Prevention and Outreach	3,150,000
17	For Expenses of AIDS/HIV Education,	
18	Drugs, Services, Counseling, Testing,	
19	Referral and Partner Notification	
20	(CTRPN), and Patient and Worker	
21	Notification pursuant to Public	
22	Act 87-763	15,657,100
23	For expenses associated with Hepatitis	
24	And HIV activities	100,000
25	For expenses associated with HIV in	
26	Correctional facilities	2,000,000
27	For expenses for Hepatitis and HIV	
28	Preventive Health and Wellness services	
29	to the re-entry population at transitional	
30	facilities at Dixmoor and Chicago	<u>250,000</u>
31	Total	\$21,909,700

32 Payable from the Public Health Services Fund:

33	For Expenses of Programs for Prevention	
34	of AIDS/HIV	4,651,600

1 For Expenses for Surveillance Programs and
 2 Seroprevalence Studies of AIDS/HIV1,500,000
 3 For Expenses Associated with the
 4 Ryan White Comprehensive AIDS
 5 Resource Emergency Act of
 6 1990 (CARE) and other AIDS/HIV services37,900,000
 7 Total \$44,051,600

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 SPRINGFIELD LABORATORY

13 Payable from the General Revenue Fund:
 14 For Personal Services 1,117,700
 15 For Employee Retirement Contributions
 16 Paid by Employer6,900
 17 For State Contributions to State Employees'
 18 Retirement System87,100
 19 For State Contributions to Social
 20 Security83,800
 21 Total \$1,295,500

22 CARBONDALE LABORATORY

23 Payable from the General Revenue Fund:
 24 For Personal Services303,400
 25 For Employee Retirement Contributions
 26 Paid by Employer2,600
 27 For State Contributions to State
 28 Employees' Retirement System23,600
 29 For State Contributions to Social Security22,700
 30 Total \$352,300

31 CHICAGO LABORATORY

32 Payable from the General Revenue Fund:
 33 For Personal Services1,513,100

1	For Employee Retirement Contributions	
2	Paid by Employer	10,400
3	For State Contributions to State Employees'	
4	Retirement System	117,900
5	For State Contributions to Social Security	<u>113,500</u>
6	Total	\$1,754,900

PUBLIC HEALTH LABORATORIES

8	Payable from the General Revenue Fund:	
9	For Contractual Services	668,700
10	For Travel	23,000
11	For Commodities	320,600
12	For Printing	17,600
13	For Equipment	3,300
14	For Telecommunications Services	59,000
15	For Operation of Auto Equipment	1,700
16	For Expenses of Increasing and	
17	Maintaining Laboratory Capacity for	
18	the Rapid Response to Outbreaks or	
19	Incidence of Infectious Diseases	
20	or Injury	114,400
21	For Operational Expenses to Provide	
22	Clinical and Environmental Public	
23	Health Laboratory Services	<u>3,867,000</u>
24	Total, General Revenue Fund	\$5,075,300

25	Payable from the Public Health Services Fund:	
26	For Personal Services	200,000
27	For Employee Retirement Contributions	
28	Paid by Employer	6,000
29	For State Contributions to State	
30	Employees' Retirement System	15,600
31	For State Contributions to Social Security	15,300
32	For Group Insurance	52,800
33	For Contractual Services	200,000
34	For Travel	20,000

1	For Commodities	340,000
2	For Printing	10,000
3	For Equipment	115,000
4	For Telecommunications Services	<u>7,000</u>
5	Total, Public Health Services Fund	\$981,700
6	Payable from the Public Health Laboratory	
7	Services Revolving Fund:	
8	For Expenses, Including	
9	Refunds, to Administer Public	
10	Health Laboratory Programs and	
11	Services	2,000,000
12	Payable from the Lead Poisoning	
13	Screening, Prevention and Abatement Fund:	
14	For Expenses, Including	
15	Refunds, of Lead Poisoning Screening,	
16	Prevention and Abatement Program	1,347,100
17	Payable from the Metabolic Screening	
18	and Treatment Fund:	
19	For Expenses, Including	
20	Refunds, of Testing and Screening	
21	for Metabolic Diseases	3,974,300

22 Section 80. The following named amounts, or as much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF WOMEN'S HEALTH

27	Payable from the General Revenue Fund:	
28	For Personal Services	327,900
29	For Employee Retirement Contributions	
30	Paid by Employer	300
31	For State Contributions to State	
32	Employees' Retirement System	25,500
33	For State Contributions to	

1	Social Security	24,600
2	For Contractual Services	48,600
3	For Travel	23,500
4	For Commodities	3,300
5	For Printing	14,700
6	For Equipment	700
7	For Telecommunications Services	11,400
8	For Operational Expenses of State-	
9	wide Women's Healthline	88,000
10	For Operational Expenses for Educational	
11	Programs to Reduce Breast Cancer	25,600
12	For Deposit into the Penny Severns	
13	Breast and Cervical Cancer Research	
14	Fund	200,000
15	For Expenses for Breast and Cervical	
16	Cancer Screenings and other	
17	Related Activities	2,150,000
18	For Expenses of the Women's Health	
19	Promotion Programs	919,200
20	For grants associated with ovarian	
21	Cancer research	<u>100,000</u>
22	Total	\$3,963,300
23	Payable from the Public Health Services Fund:	
24	For Personal Services	472,200
25	For Employee Retirement Contributions	
26	Paid by Employer	14,200
27	For State Contributions to State	
28	Employees' Retirement System	36,800
29	For State Contributions to	
30	Social Security	36,100
31	For Group Insurance	119,400
32	For Contractual Services	500,000
33	For Travel	50,000
34	For Commodities	53,200

1	For Printing	34,500
2	For Equipment	50,000
3	For Telecommunications Services	10,000
4	For Expenses of Federally Funded Women's	
5	Health Program	<u>2,600,000</u>
6	Total	\$3,976,400
7	Payable from the Public Health Special	
8	State Projects Fund:	
9	For Expenses of Women's Health Programs	200,000

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15	Payable from the General Revenue Fund:	
16	For Grants Pursuant to the Promotion	
17	of Women's Health	1,148,600
18	Payable from the Public Health Services Fund:	
19	For Grants for Breast and Cervical	
20	Cancer Screenings in Fiscal Year 2006	
21	and all prior fiscal years	6,000,000
22	Payable from the Penny Severns Breast and Cervical	
23	Cancer Research Fund:	
24	For Grants for Breast and Cervical	
25	Cancer Research	600,000

26 Section 90. The following named amount, or so much
 27 thereof as may be necessary, is appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 DIVISION OF PUBLIC HEALTH PREPAREDNESS

31	Payable from the General Revenue Fund:	
32	For expenses associated with the	

1 Save a Life Program700,000
 2 Payable from the Public Health Services Fund:
 3 For Expenses of Federally Funded
 4 Bioterrorism Preparedness
 5 Activities55,000,000
 6 Payable from the Federal Civil Preparedness
 7 Administrative Fund:
 8 For Costs Associated with Illinois
 9 Terrorism Task Force Approved
 10 Purchases for Homeland Security2,100,000

11 Section 95. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF POLICY, PLANNING AND STATISTICS

16 Payable from the General Revenue Fund:
 17 For Personal Services1,737,500
 18 For Employee Retirement Contributions
 19 Paid by Employer2,000
 20 For State Contributions to State
 21 Employees' Retirement System135,400
 22 For State Contributions to Social
 23 Security130,300
 24 For Contractual Services25,400
 25 For Travel32,600
 26 For Commodities2,600
 27 For Printing300
 28 For Equipment4,800
 29 For Telecommunications Services29,600
 30 For Expenses to establish program
 31 to provide scholarships to Allied
 32 Health Professionals92,800
 33 For operating expenses of the Center

1	for Rural Health	449,800
2	For grants to public and private agencies	
3	for Residency Programs pursuant to the	
4	Family Practice Residency Act	545,100
5	For matching grants to Community Based	
6	Organizations for Comprehensive	
7	Primary Care	399,800
8	For grants to assist Community and	
9	Migrant Health Centers to expand service	
10	capacity and develop additional sites	399,800
11	For hospital grants to diversify	
12	services and convert to facilities	
13	that are less dependent on Acute	
14	Care Bed capacity	399,800
15	For expenses of the Adverse Pregnancy	
16	Outcomes Reporting Systems (APORS)	
17	Program	355,000
18	For expenses of State Cancer Registry,	
19	Including matching funds for National	
20	Cancer Institute grants	166,200
21	For grants for the Community Health Center	
22	Expansion Program	500,000
23	For Expenses Associated with Implementation	
24	Of the Health Care Justice Act	<u>1,000,000</u>
25	Total	\$6,408,800
26	Payable from Rural/Downstate Health Access Fund:	
27	For expenses associated with the Rural/	
28	Downstate Health Access Program	100,000
29	Payable from the Public Health Services Fund;	
30	For expenses related to Epidemiological	
31	Health Outcomes Investigations and	
32	Database Development	4,130,000
33	For expenses for Rural Health Center to	
34	expand the availability of Primary	

1	Health Care	2,000,000
2	For operational expenses to develop a	
3	Health Care Provider Recruitment and	
4	Retention Program	300,000
5	For grants to develop a Health	
6	Care Provider Recruitment and	
7	Retention Program	450,000
8	For grants to develop a Health Professional	
9	Educational Loan Repayment Program	<u>900,000</u>
10	Total	\$7,780,000
11	Payable from Community Health Center Care Fund:	
12	For expenses for access to Primary Health	
13	Care Services Program per Family Practice	
14	Residency Act	1,000,000
15	Payable from Illinois Health Facilities Planning Fund:	
16	For Personal Services	700,000
17	For Employee Retirement Contributions	
18	Paid by Employer	5,000
19	For State Contributions to State	
20	Employees' Retirement System	54,500
21	For State Contributions to Social	
22	Security	55,000
23	For Group Insurance	170,000
24	For Contractual Services	625,000
25	For Travel	35,000
26	For Commodities	10,000
27	For Printing	10,000
28	For Equipment	40,000
29	For Telecommunications Services	<u>30,000</u>
30	Total	\$1,734,500
31	Payable from Nursing Dedicated and Professional Fund:	
32	For expenses of the Nursing Education	
33	Scholarship Law	1,200,000
34	Payable from the Regulatory Evaluation and Basic	

1 Enforcement Fund:

2 For Expenses of the Alternative Health Care

3 Delivery Systems Program75,000

4 Payable from the Tobacco Settlement Recovery Fund:

5 For grants for the Community Health Center

6 Expansion Program3,000,000

7 Payable from the Preventive Health and Health

8 Services Block Grant Fund:

9 For expenses of Preventive Health and Health

10 Services Needs Assessment1,406,700

11 Payable from Public Health Special State Projects Fund:

12 For expenses associated with Health

13 Outcomes Investigations500,000

14 Payable from Illinois State Podiatric Disciplinary Fund:

15 For expenses of the Podiatric Scholarship

16 And Residency Act65,000

17 Payable from the Public Health Federal

18 Projects Fund:

19 For expenses of Health Outcomes,

20 Research, Policy and Surveillance612,000

21 ARTICLE 41

22 Section 5. The following named amounts, or so much

23 thereof as may be necessary, respectively, for the objects

24 and purposes hereinafter named, are appropriated to meet the

25 ordinary and contingent expenses of the Department of

26 Revenue:

27 OPERATIONS

28 GOVERNMENT SERVICES

29 For Personal Services:

30 Payable from General Revenue Fund 3,219,900

31 Payable from Motor Fuel Tax Fund305,800

32 Payable from Illinois Tax

1	Increment Fund	186,700
2	Payable from Personal Property Tax	
3	Replacement Fund	815,800
4	For Employee Contributions	
5	Paid by Employer:	
6	Payable from General Revenue Fund	8,600
7	Payable from Motor Fuel Tax Fund	0
8	Payable from Illinois Tax	
9	Increment Fund	800
10	Payable from Personal Property	
11	Tax Replacement Fund	4,800
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	250,900
15	Payable from Motor Fuel Tax Fund	23,800
16	Payable from Illinois Tax	
17	Increment Fund	14,500
18	Payable from Personal Property Tax	
19	Replacement Fund	63,600
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	239,000
22	Payable from Motor Fuel Tax Fund	22,600
23	Payable from Illinois Tax	
24	Increment Fund	13,800
25	Payable from Personal Property Tax	
26	Replacement Fund	60,400
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund	95,300
29	Payable from Illinois Tax	
30	Increment Fund	56,400
31	Payable from Personal Property Tax	
32	Replacement Fund	248,400
33	For Contractual Services:	
34	Payable from General Revenue Fund	231,600

1	Payable from Motor Fuel Tax Fund	63,400
2	Payable from Personal Property Tax	
3	Replacement Fund	10,000
4	For Travel:	
5	Payable from General Revenue Fund	61,600
6	Payable from Motor Fuel Tax Fund	14,100
7	Payable from Personal Property Tax	
8	Replacement Fund	16,800
9	For Commodities:	
10	Payable from General Revenue Fund	9,100
11	Payable from Motor Fuel Tax Fund	2,000
12	Payable from Personal Property Tax	
13	Replacement Fund	4,600
14	For Equipment:	
15	Payable from General Revenue Fund	112,700
16	Payable from Motor Fuel Tax Fund	36,300
17	Payable from Child Support	
18	Administrative Fund	0
19	Payable from Personal Property Tax	
20	Replacement Fund	21,000
21	For Electronic Data Processing:	
22	Payable from General Revenue Fund	1,000
23	For Administration of the	
24	Illinois Affordable Housing Act:	
25	Payable from Illinois Affordable	
26	Housing Trust Fund	2,500,000
27	For Transfer from the General Revenue Fund	
28	into the Senior Citizens Real Estate	
29	Deferred Tax Revolving Fund	<u>0</u>
30	Total	\$8,715,300

31 Section 6. The amount of \$100,000, or so much thereof as
32 may be necessary, is appropriated from the General Revenue
33 Fund to the Department of Revenue to conduct a study to

1 determine the impact of P.A. 93-715.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Revenue:

7 OPERATIONS

8 TAX ENFORCEMENT

9 For Personal Services:

10	Payable from General Revenue Fund	41,652,600
11	Payable from Motor Fuel Tax Fund	7,475,500
12	Payable from Underground	
13	Storage Tank Fund	170,200
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	633,200
16	Payable from Home Rule Municipal	
17	Retailers Occupation Tax Fund	162,300
18	Payable from County Option Motor	
19	Fuel Tax Fund	104,600
20	Payable from Child Support	
21	Administrative Fund	1,341,500
22	Payable from Personal Property Tax	
23	Replacement Fund	990,300

24 For Employee Contributions

25 Paid by Employer:

26	Payable from General Revenue Fund	319,200
27	Payable from Motor Fuel Tax Fund	66,500
28	Payable from Underground	
29	Storage Tank Fund	1,700
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	5,800
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund	1,600

1	Payable from County Option	
2	Motor Fuel Tax Fund	1,000
3	Payable from Child Support	
4	Administrative Fund	11,600
5	Payable from Personal Property	
6	Tax Replacement Fund	9,000
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	3,245,200
10	Payable from Motor Fuel Tax Fund	582,400
11	Payable from Underground	
12	Storage Tank Fund	13,300
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	49,300
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	12,600
17	Payable from County Option Motor	
18	Fuel Tax Fund	8,100
19	Payable from Child Support	
20	Administrative Fund	104,500
21	Payable from Personal Property Tax	
22	Replacement Fund	77,200
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	3,052,100
25	Payable from Motor Fuel Tax Fund	553,100
26	Payable from Underground	
27	Storage Tank Fund	12,800
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	38,000
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund	12,200
32	Payable from County Option Motor	
33	Fuel Tax Fund	7,800
34	Payable from Child Support	

1	Administrative Fund	100,600
2	Payable from Personal Property Tax	
3	Replacement Fund	74,300
4	For Group Insurance:	
5	Payable from Motor Fuel Tax Fund	1,575,600
6	Payable from Underground	
7	Storage Tank Fund	41,400
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	165,600
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	41,400
12	Payable from County Option Motor	
13	Fuel Tax Fund	27,600
14	Payable from Child Support	
15	Administrative Fund	414,000
16	Payable from Personal Property Tax	
17	Replacement Fund	303,600
18	For Contractual Services:	
19	Payable from General Revenue Fund	1,552,500
20	Payable from Motor Fuel Tax Fund	71,900
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	4,300
23	Payable from Personnel Property Tax	
24	Replacement Fund	100,000
25	For Travel:	
26	Payable from General Revenue Fund	1,191,200
27	Payable from Motor Fuel Tax Fund	961,200
28	Payable from Underground	
29	Storage Tank Fund	15,200
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	27,700
32	Payable from Home Rule Municipal	
33	Retailers Occupation Tax Fund	28,900
34	Payable from County Option Motor	

1	Fuel Tax Fund	15,300
2	Payable from Personal Property Tax	
3	Replacement Fund	138,100
4	For Commodities:	
5	Payable from General Revenue Fund	5,400
6	Payable from Motor Fuel Tax Fund	1,800
7	Payable from Underground	
8	Storage Tank Fund	800
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	2,900
11	Payable from Personal Property Tax	
12	Replacement Fund	900
13	For Electronic Data Processing:	
14	Payable from General Revenue Fund	2,200
15	Payable from Motor Fuel Tax Fund	3,400
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	4,100
18	Payable from Personal Property Tax	
19	Replacement Fund	1,000
20	For Administrative Costs of	
21	Joint State/Federal Motor Fuel	
22	Tax Enforcement Program:	
23	Payable from Motor Fuel Tax Fund	71,000
24	For Administration of the	
25	Dyed Diesel Fuel Roadside	
26	Enforcement Plan per PA 91-173,	
27	Including prior year costs:	
28	Payable from Tax Compliance	
29	And Administration Fund	<u>29,600</u>
30	Total	\$67,688,700

31 Section 15. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects
33 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 OPERATIONS

4 TAX OPERATIONS

5 For Personal Services:

6 Payable from General Revenue Fund 32,712,600
7 Payable from Motor Fuel Tax Fund4,791,500
8 Payable from Underground
9 Storage Tank Fund338,900
10 Payable from Illinois Gaming
11 Law Enforcement Fund0
12 Payable from County Option Motor
13 Fuel Tax Fund189,300
14 Payable from Tax Compliance and
15 Administration Fund262,700
16 Payable from Personal Property Tax
17 Replacement Fund3,208,600

18 For Employee Contributions

19 Paid by Employer:

20 Payable from General Revenue Fund251,800
21 Payable from Motor Fuel Tax Fund30,000
22 Payable from Underground
23 Storage Tank Fund3,000
24 Payable from Illinois Gaming
25 Law Enforcement Fund0
26 Payable from County Option
27 Motor Fuel Tax Fund1,900
28 Payable from Tax Compliance
29 And Administration Fund1,600
30 Payable from Personal Property
31 Tax Replacement Fund27,900

32 For Extra Help:

33 Payable from General Revenue Fund86,000

1 For State Contributions to State

2 Employees' Retirement System:

3 Payable from General Revenue Fund2,548,600

4 Payable from Motor Fuel Tax Fund373,300

5 Payable from Underground Storage Tank Fund26,400

6 Payable from Illinois Gaming

7 Law Enforcement Fund0

8 Payable from County Option Motor

9 Fuel Tax Fund14,700

10 Payable from Tax Compliance and

11 Administration Fund20,500

12 Payable from Personal Property Tax

13 Replacement Fund250,000

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund2,493,300

16 Payable from Motor Fuel Tax Fund362,000

17 Payable from Underground Storage Tank Fund25,400

18 Payable from Illinois Gaming

19 Law Enforcement Fund0

20 Payable from County Option Motor

21 Fuel Tax Fund14,200

22 Payable from Tax Compliance and

23 Administration Fund19,800

24 Payable from Personal Property Tax

25 Replacement Fund240,600

26 For Group Insurance:

27 Payable from Motor Fuel Tax Fund1,207,100

28 Payable from Underground

29 Storage Tank Fund124,200

30 Payable from Illinois Gaming

31 Law Enforcement Fund0

32 Payable from County Option Motor

33 Fuel Tax Fund69,000

34 Payable from Tax Compliance and

1	Administration Fund	82,800
2	Payable from Personal Property	
3	Tax Replacement Fund	1,090,200
4	For Contractual Services:	
5	Payable from General Revenue Fund	9,790,350
6	Payable from Motor Fuel Tax Fund	1,427,700
7	Payable from Underground Storage Tank Fund	6,800
8	Payable from Illinois Gaming Law	
9	Enforcement Fund	229,000
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax	132,300
12	Payable from County Option Motor Fuel Tax Fund	18,000
13	Payable from Illinois Tax Increment Fund	265,200
14	Payable from Child Support Administration Fund	6,800
15	Payable from Personal Property Tax	
16	Replacement Fund	368,400
17	For Travel:	
18	Payable from General Revenue Fund	124,200
19	Payable from Motor Fuel Tax Fund	11,900
20	Payable from Personal Property Tax	
21	Replacement Fund	4,000
22	For Commodities:	
23	Payable from General Revenue Fund	453,300
24	Payable from Motor Fuel Tax Fund	59,600
25	Payable from Underground Storage Tank Fund	1,300
26	Payable from County Option Motor	
27	Fuel Tax Fund	2,400
28	Payable from Personal Property Tax	
29	Replacement Fund	48,000
30	For Printing:	
31	Payable from General Revenue Fund	897,850
32	Payable from Motor Fuel Tax Fund	151,800
33	Payable from Underground	
34	Storage Tank Fund	1,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	1,500
3	Payable from Personal Property Tax	
4	Replacement Fund	24,600
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund	2,892,700
7	Payable from Motor Fuel Tax Fund	1,179,000
8	Payable from Transportation Regulatory Fund	1,000
9	Payable from Underground	
10	Storage Tank Fund	0
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	0
13	Payable from Home Rule Municipal Retailers	
14	Occupation Tax Fund	0
15	Payable from County Option Motor	
16	Fuel Tax Fund	0
17	Payable from Illinois Tax	
18	Increment Fund	0
19	Payable from Tax Compliance and	
20	Administration Fund	106,600
21	Payable from Child Support Administrative Fund	1,400
22	Payable from Personal Property	
23	Tax Replacement Fund	190,500
24	For Telecommunications Services:	
25	Payable from General Revenue Fund	1,731,150
26	Payable from Motor Fuel Tax Fund	244,900
27	Payable from Underground	
28	Storage Tank Fund	28,000
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	10,500
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax Fund	3,700
33	Payable from County Option Motor	
34	Fuel Tax Fund	15,100

1	Payable from Illinois Tax	
2	Increment Fund	16,400
3	Payable from Tax Compliance and	
4	Administration Fund	5,700
5	Payable from Child Support Administrative	
6	Fund	15,600
7	Payable from Personal Property Tax	
8	Replacement Fund	62,200
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	22,400
11	Payable from Motor Fuel Tax Fund	20,400
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	18,600
14	Payable from Personal Property Tax	
15	Replacement Fund	16,000
16	For Administration of the Illinois Petroleum Education	
17	and Marketing Act:	
18	Payable from the Tax Compliance	
19	and Administration Fund	9,000
20	For Administration of the Dry Cleaners Environmental	
21	Response Trust Fund Act:	
22	Payable from the Tax Compliance	
23	and Administration Fund	56,800
24	For Administration of the Simplified Telecommunications Act:	
25	Payable from the Tax Compliance and	
26	Administration Fund	1,416,300
27	For administrative costs associated with the Municipality	
28	Sales Tax as directed in Public Act 93-1053:	
29	Payable from the Tax Compliance	
30	and Administration Fund	<u>130,000</u>
31	Total	\$73,088,350

32 GOVERNMENT SERVICES GRANTS

33 Section 20. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Revenue as follows:

3 Payable from General Revenue Fund:

4 For the State's Share of County
5 Supervisors of Assessments' or
6 County Assessors' salaries,
7 as provided by law 2,450,000

8 For additional compensation for local
9 assessors, as provided by Sections 2.3
10 and 2.6 of the "Revenue Act of 1939", as
11 amended500,000

12 For additional compensation for local
13 assessors, as provided by Section 2.7
14 of the "Revenue Act of 1939", as
15 amended801,000

16 For additional compensation for county
17 treasurers, pursuant to Public Act
18 84-1432, as amended663,000

19 For the State's Share of State's Attorneys'
20 And Assistant State's Attorneys' salaries,
21 Including prior years costs12,003,900

22 For the annual stipend for Sheriffs as
23 Provided in subsection (d) of Section
24 4-6300 and Section 4-8002 of the
25 Counties Code663,000

26 For the annual stipend to county
27 Coroners pursuant to 55 ILCS 5/4-6002
28 Including prior years costs663,000

29 Total \$17,743,900

30 Payable from State and Local Sales

31 Tax Reform Fund:

32 For Allocation to Chicago for
33 additional 1.25% Use Tax Pursuant
34 to P.A. 86-0928 43,383,400

1 Payable from Local Government Distributive
 2 Fund:
 3 For Allocation to Local Governments of
 4 additional 1.25% Use Tax Pursuant to
 5 P.A. 86-0928 117,740,200
 6 Payable from R.T.A. Occupation and Use
 7 Tax Replacement Fund:
 8 For Allocation to RTA for 10% of the
 9 1.25% Use Tax Pursuant to P.A. 86-0928 21,691,700
 10 Payable from Senior Citizens' Real Estate
 11 Deferred Tax Revolving Fund:
 12 For Payments to Counties as Required
 13 by the Senior Citizens Real
 14 Estate Tax Deferral Act 5,900,000
 15 Payable from Illinois Tax
 16 Increment Fund:
 17 For Distribution to Local Tax
 18 Increment Finance Districts 19,386,900

19 TAX ENFORCEMENT GRANTS

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Revenue for the purposes as follows:

23 Payable from the Illinois Gaming Law
 24 Enforcement Fund:
 25 For a Grant for Allocation to Local Law
 26 Enforcement Agencies for joint state and
 27 local efforts in Administration of the
 28 Charitable Games, Pull Tabs and Jar
 29 Games Act 1,300,000

30 TAX OPERATIONS GRANTS

31 Section 30. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Revenue for:

2 Payable from the Motor Fuel Tax Fund:

3 For Reimbursement to International

4 Fuel Tax Agreement Member

5 States 42,000,000

6 TAX OPERATIONS REFUNDS

7 For Refunds and Repayment to persons

8 as provided by law:

9 Payable from Motor Fuel Tax Fund 16,016,200

10 For Refund of certain taxes in lieu of

11 credit memoranda, where such refunds are

12 authorized by law:

13 Payable from General Revenue Fund 6,576,500

14 For Refunds provided for in Section 13a.8 of

15 the Motor Fuel Tax Act:

16 Payable from the Underground

17 Storage Tank Fund 98,000

18 For Refunds associated with the Simplified

19 Municipal Telecommunications Act:

20 Payable from the Municipal

21 Telecommunications Fund 98,000

22 GOVERNMENT SERVICE GRANTS

23 Section 35. The sum of \$50,350,000 is appropriated from
24 the Illinois Affordable Housing Trust Fund to the Department
25 of Revenue for Grants, (down payment assistance, rental
26 subsidies, security deposit subsidies, technical assistance,
27 outreach, building an organization's capacity to develop
28 affordable housing projects and other related purposes),
29 mortgages, loans, or for the purpose of securing bonds
30 pursuant to the Illinois Affordable Housing Act, administered
31 by the Illinois Housing Development Authority.

1 Section 40. The sum of \$16,905,200, new appropriation,
 2 is appropriated and the sum of \$27,788,100, or so much
 3 thereof as may be necessary and as remains unexpended at the
 4 close of business on June 30, 2005, from appropriations and
 5 reappropriations heretofore made in Article 26, Section 40 of
 6 Public Act 93-0842 is reappropriated from the Federal HOME
 7 Investment Trust Fund to the Department of Revenue for the
 8 Illinois HOME Investment Partnerships Program administered by
 9 the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

10
 11 Section 45. The sum of \$104,400,000, or so much thereof
 12 as may be necessary, is appropriated from the State Gaming
 13 Fund to the Department of Revenue for distributions to local
 14 governments for admissions and wagering tax.

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Revenue for the ordinary and contingent
 18 expenses of the Illinois Gaming Board:

19 Payable from State Gaming Fund:

20	For Personal Services	5,375,400
21	For Employee Retirement Contributions	
22	Paid by Employer	28,600
23	For State Contributions to the	
24	State Employees' Retirement System	418,800
25	For State Contributions to	
26	Social Security	268,800
27	For Group Insurance	1,191,600
28	For Contractual Services	630,000
29	For Travel	55,000
30	For Commodities	15,700
31	For Printing	6,500
32	For Equipment	20,000

1	For Electronic Data Processing	50,000
2	For Telecommunications	380,000
3	For Operation of Auto Equipment	60,000
4	For Expenses Related to the Illinois	
5	State Police	<u>7,100,000</u>
6	Total	\$15,600,400

7 REFUNDS

8 Section 55. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Revenue for:

11 ILLINOIS GAMING BOARD

12 Payable from State Gaming Fund:

13	For Refunds	50,000
----	-------------------	--------

14 LIQUOR CONTROL

15 Section 60. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Dram Shop Fund to the Department of Revenue:

19	For Personal Services	2,168,800
20	For Employee Retirement Contributions	
21	Paid by Employer	13,900
22	For State Contributions to State	
23	Employees' Retirement System	169,000
24	For State Contributions to	
25	Social Security	161,600
26	For Group Insurance	593,400
27	For Contractual Services	286,800
28	For Travel	113,000
29	For Commodities	16,000
30	For Printing	6,000
31	For Equipment	245,500
32	For Electronic Data Processing	45,800

1	For Telecommunications Services	55,900
2	For Operation of Automotive Equipment	53,000
3	For Refunds	<u>10,000</u>
4	Total	\$3,938,700

5 Section 65. The amount of \$281,700, or so much thereof
6 as may be necessary, is appropriated from the Dram Shop Fund
7 to the Department of Revenue to conduct a study to determine
8 the extent of enforcement of laws relating to access by
9 minors to tobacco products.

10 Section 70. The sum of \$167,900, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the Department of Revenue for the purpose of
13 operating the local government tobacco enforcement grant
14 program.

15 Section 75. The sum of \$1,000,000, or so much thereof as
16 may be necessary, is appropriated from the Tobacco Settlement
17 Recovery Fund to the Department of Revenue for grants to
18 local governmental units to establish enforcement programs
19 that will reduce youth access to tobacco products.

20 Section 80. The sum of \$196,700, or so much thereof as
21 may be necessary, respectively, are appropriated for the
22 Retailer Education Program from the Dram Shop Fund to the
23 Department of Revenue.

24 Section 85. The sum of \$268,600, or so much thereof as
25 may be necessary, is appropriated from the Dram Shop Fund to
26 the Department of Revenue for the purpose of operating the
27 Beverage Alcohol Sellers and Servers Education and Training
28 (BASSET) Program.

1 LOTTERY

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 State Lottery Fund to meet the ordinary and contingent
6 expenses of the Department of Revenue for Lottery, including
7 operating expenses related to Multi-State Lottery games
8 pursuant to the Illinois Lottery Law:

9 OPERATIONS

10 Payable from State Lottery Fund:

11	For Personal Services	8,068,000
12	For Employee Retirement Contributions	
13	Paid by Employer	47,200
14	For State Contributions for the State	
15	Employees' Retirement System	628,600
16	For State Contributions to	
17	Social Security	605,600
18	For Group Insurance	2,304,800
19	For Contractual Services	30,359,800
20	For Travel	110,400
21	For Commodities	60,400
22	For Printing	30,700
23	For Equipment	211,200
24	For Electronic Data Processing	2,484,800
25	For Telecommunications Services	9,057,900
26	For Operation of Auto Equipment	315,000
27	For Expenses of Developing and	
28	Promoting Lottery Games	8,813,200
29	For Expenses of the Lottery Board	8,300
30	For Refunds	<u>48,000</u>
31	Total	\$63,153,900

32 Section 95. The sum of \$265,050,000, or so much thereof
33 as may be necessary, is appropriated from the State Lottery

1 Fund to the Department of the Revenue for Lottery, for
 2 payment of prizes to holders of winning lottery tickets or
 3 shares, including prizes related to Multi-State Lottery
 4 games, and payment of promotional or incentive prizes
 5 associated with the sale of lottery tickets, pursuant to the
 6 provisions of the "Illinois Lottery Law".

7 Section 100. The sum of \$33,600, or so much thereof as
 8 may be necessary, is appropriated from the State Lottery Fund
 9 to the Illinois Department of the Revenue for Lottery, for
 10 payment to the Illinois State Police for investigatory
 11 services.

12 RACING

13 Section 105. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Horse Racing Fund to the Department of Revenue for the
 17 ordinary and contingent expenses of the Illinois Racing
 18 Board:

19 OPERATIONS

20 GENERAL OFFICE

21	For Personal Services	955,200
22	For Employee Retirement Contributions	
23	Paid by Employer	2,300
24	For State Contributions to State	
25	Employees' Retirement System	74,400
26	For State Contributions to	
27	Social Security	70,700
28	For Group Insurance	234,600
29	For Contractual Services	187,300
30	For Contractual Services:	
31	Hearing Officers	11,100
32	For Travel	32,700
33	For Commodities	7,700

1	For Printing	10,800
2	For Equipment	18,900
3	For Electronic Data Processing	141,100
4	For Telecommunications Services	92,600
5	For Operation of Auto Equipment	21,500
6	For Expenses related to the Laboratory	
7	Program	1,718,300
8	For Expenses related to the Regulation	
9	Of Racing Program	3,859,200
10	For Refunds	<u>300</u>
11	Total	\$7,438,700

12 ARTICLE 42

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of State Police for the following purposes:

16 DIVISION OF ADMINISTRATION

17 Payable from General Revenue Fund:

18	For Personal Services	6,371,100
19	For Employee Retirement Contributions	
20	Paid by Employer	22,400
21	For State Contributions to State	
22	Employees' Retirement System	496,400
23	For State Contributions to	
24	Social Security	419,200
25	For Contractual Services	3,593,500
26	For Travel	24,600
27	For Commodities	771,200
28	For Printing	91,700
29	For Equipment	60,000
30	For Telecommunications Services	156,600
31	For Operation of Auto Equipment	219,600
32	For Contractual Services:	

1	For Payment of Tort Claims	58,000
2	For Refunds	2,000
3	For Expenses regarding implementation	
4	of the Juvenile Justice Reform	
5	provisions	<u>174,700</u>
6	Total	\$12,461,000
7	Payable from the State Police Wireless	
8	Service Emergency Fund:	
9	For costs associated with the	
10	administration and fulfillment	
11	of its responsibilities under	
12	the Wireless Emergency Telephone	
13	Safety Act	1,800,000
14	Payable from the State Police Vehicle Fund:	
15	For purchase of vehicles and operation	
16	of auto equipment	150,000

17 Section 10. The sum of \$3,500,000, or so much thereof as
 18 may be necessary, is appropriated from the State Asset
 19 Forfeiture Fund to the Department of State Police for payment
 20 of their expenditures as outlined in the Illinois Drug Asset
 21 Forfeiture Procedure Act, the Cannabis Control Act, the
 22 Controlled Substances Act, and the Environmental Safety Act.

23 Section 15. The sum of \$1,500,000, or so much thereof as
 24 may be necessary, is appropriated from the Federal Asset
 25 Forfeiture Fund to the Department of State Police for payment
 26 of their expenditures in accordance with the Federal
 27 Equitable Sharing Guidelines.

28 Section 20. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of State Police for the following purposes:

31 INFORMATION SERVICES BUREAU

1 Payable from General Revenue Fund:

2 For Personal Services 4,675,600

3 For Employee Retirement Contributions

4 Paid by Employer25,800

5 For State Contributions to State

6 Employees' Retirement System364,300

7 For State Contributions to

8 Social Security349,900

9 For Contractual Services797,600

10 For Travel38,000

11 For Commodities34,000

12 For Printing35,200

13 For Equipment3,100

14 For Electronic Data Processing2,108,400

15 For Telecommunications Services583,400

16 Total \$9,015,300

17 Payable from LEADS Maintenance Fund:

18 For Expenses Related to LEADS

19 System 3,500,000

20 Section 25. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24 Payable from General Revenue Fund:

25 For Personal Services69,238,000

26 For Employee Retirement Contributions

27 Paid by Employer601,600

28 For State Contributions to State

29 Employees' Retirement System5,394,400

30 For State Contributions to

31 Social Security2,511,300

32 For Contractual Services5,081,700

33 For Travel463,000

1 For Commodities771,900
 2 For Printing100,000
 3 For Equipment285,700
 4 For Electronic Data Processing53,500
 5 For Telecommunications Services2,045,700
 6 For Operation of Auto Equipment7,537,100
 7 Total \$94,083,900

8 Payable from the Road Fund:

9 For Personal Services88,630,900
 10 For Employee Retirement Contributions
 11 Paid by Employer914,000
 12 For State Contributions to State
 13 Employees' Retirement System6,905,200
 14 For State Contributions to
 15 Social Security859,900
 16 Total \$97,310,000

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund:

19 For Personal Services 2,960,400
 20 For Employee Retirement Contributions
 21 Paid by Employer36,700
 22 For State Contributions to State
 23 Employees' Retirement System230,600
 24 For State Contributions to
 25 Social Security90,300
 26 For Group Insurance612,000
 27 For Contractual Services490,800
 28 For Travel38,300
 29 For Commodities174,600
 30 For Printing26,500
 31 For Telecommunications Services115,700
 32 For Operation of Auto Equipment186,800
 33 Total \$4,962,700

34 Payable from the State Police Services Fund:

1	For Payment of Expenses:	
2	Fingerprint Program	12,000,000
3	For Payment of Expenses:	
4	Federal & IDOT Programs	6,688,800
5	For Payment of Expenses:	
6	Riverboat Gambling	8,550,000
7	For Payment of Expenses:	
8	Miscellaneous Programs	<u>3,500,000</u>
9	Total	\$30,738,800
10	Payable from the Illinois State Police	
11	Federal Projects Fund:	
12	For Payment of Expenses	17,400,000
13	Payable from the Sex Offender Registration Fund:	
14	For expenses of the Sex Offender	
15	Registration Program	20,000
16	Payable from the Motor Carrier Safety Inspection Fund:	
17	For expenses associated with the	
18	enforcement of Federal Motor Carrier	
19	Safety Regulations and related	
20	Illinois Motor Carrier	
21	Safety Laws	2,500,000

22 Section 30. The sum of \$27,900, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of State Police for state matching
 25 purposes for federally assisted programs related to
 26 videotaped confessions.

27 Section 35. The sum of \$12,000,000, or so much thereof
 28 as may be necessary and remains unexpended on June 30, 2005,
 29 from an appropriation heretofore made in Article 77, Section
 30 30 of Public Act 93-842, as amended, is reappropriated to the
 31 Department of State Police from the Federal Civil
 32 Preparedness Administrative Fund for Terrorism Task Force

1 Approved Purchases for Homeland Security.

2 Section 40. The sum of \$4,000,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Civil
4 Preparedness Administrative Fund to the Department of State
5 Police for Terrorism Task Force Approved Purchases for
6 Homeland Security.

7 Section 45. The following amounts, or so much thereof as
8 may be necessary for the objects and purposes hereinafter
9 named, are appropriated from the General Revenue Fund and the
10 Drug Traffic Prevention Fund to the Department of State
11 Police, Division of Operations, pursuant to the provisions of
12 the "Intergovernmental Drug Laws Enforcement Act" for Grants
13 to Metropolitan Enforcement Groups.

14 For Grants to Metropolitan

15 Enforcement Groups:

16 Payable from General Revenue Fund 710,400

17 Payable from Drug Traffic Prevention Fund 150,000

18 Section 50. In the event of the receipt of funds from
19 the Motor Vehicle Theft Prevention Council, through a grant
20 from the Criminal Justice Information Authority, the amount
21 of \$1,200,000, or so much thereof as may be necessary, is
22 appropriated from the State Police Motor Vehicle Theft
23 Prevention Trust Fund to the Department of State Police for
24 payment of expenses.

25 Section 55. The sum of \$1,500,000 or so much thereof as
26 may be necessary, is appropriated from the State Police
27 Whistleblower Reward and Prevention Fund to the Department of
28 State Police for payment of their expenditures for state law
29 enforcement purposes in accordance with the State
30 Whistleblower Protection Act.

1 Section 60. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Department of State Police for
 4 the expenses of Fraud Investigations:

5 DIVISION OF OPERATIONS

6 FINANCIAL FRAUD AND FORGERY UNIT

7	For Personal Services	4,139,600
8	For Employee Retirement Contributions	
9	Paid by Employer	38,700
10	For State Contributions to State	
11	Employees' Retirement System	322,500
12	For State Contributions to	
13	Social Security	<u>76,000</u>
14	Total	\$4,576,800

15 Section 65. The sum of \$250,000, or so much thereof as
 16 may be necessary, is appropriated from the Medicaid Fraud and
 17 Abuse Prevention Fund to the Department of State Police,
 18 Division of Operations - Financial Fraud and Forgery Unit for
 19 the detection, investigation or prosecution of recipient or
 20 vendor fraud.

21 Section 70. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of State Police for the following purposes:

24 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

25 Payable from the General Revenue Fund:

26	For Personal Services	35,056,000
27	For Employee Retirement Contributions	
28	Paid by Employer	272,100
29	For State Contributions to State	
30	Employees' Retirement System	2,731,200
31	For State Contributions to	

1	Social Security	2,482,000
2	For Contractual Services	5,282,900
3	For Travel	56,000
4	For Commodities	1,655,600
5	For Printing	67,900
6	For Equipment	1,686,800
7	For Electronic Data Processing	234,900
8	For Telecommunications Services	545,700
9	For Operation of Auto Equipment	164,100
10	For Administration of a Statewide Sexual	
11	Assault Evidence Collection Program	87,300
12	For Operational Expenses Related to the	
13	Combined DNA Index System	<u>4,071,500</u>
14	Total	\$54,394,000
15	For Administration and Operation	
16	of State Crime Laboratories:	
17	Payable from State Crime Laboratory Fund	750,000
18	Payable from State Police	
19	DUI Fund	750,000
20	Payable from State Offender DNA	
21	Identification System Fund	1,300,000

22 Section 75. The sum of \$300,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of State
 24 Police, Division of Forensic Services and Identification,
 25 from the Firearm Owner's Notification Fund for the
 26 administration and operation of the Firearm Owner's
 27 Identification Card Program.

28 Section 80. The following amounts, or so much thereof as
 29 may be necessary, respectively, are appropriated to the
 30 Department of State Police for Internal Investigation
 31 expenses as follows:

32 DIVISION OF INTERNAL INVESTIGATION

1	Payable from the General Revenue Fund:	
2	For Personal Services	1,471,400
3	For Employee Retirement Contributions	
4	Paid by Employer	7,600
5	For State Contributions to State	
6	Employees' Retirement System	114,600
7	For State Contributions to	
8	Social Security	33,100
9	For Contractual Services	75,300
10	For Travel	16,300
11	For Commodities	17,400
12	For Printing	3,200
13	For Equipment	17,200
14	For Telecommunications Services	83,200
15	For Operation of Auto Equipment	<u>108,500</u>
16	Total	\$1,947,800

17 ARTICLE 43

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, for the objects and purposes hereinafter
20 named, are appropriated from the Road Fund to meet the
21 ordinary and contingent expenses of the Department of
22 Transportation:

23	CENTRAL OFFICES, ADMINISTRATION AND PLANNING	
24	OPERATIONS	
25	For Personal Services	18,386,400
26	For Employee Retirement Contribution	
27	Paid by State	49,800
28	For State Contributions to State	
29	Employees' Retirement System	1,432,500
30	For State Contributions to Social Security	1,365,000
31	For Contractual Services	9,174,800
32	For Travel	622,800

1	For Commodities	321,500
2	For Printing	767,600
3	For Equipment	112,000
4	For Equipment:	
5	Purchase of Cars & Trucks	0
6	For Telecommunications Services	460,100
7	For Operation of Automotive Equipment	<u>285,400</u>
8	Total	\$32,977,900

LUMP SUMS

9

10 Section 10. The following named amounts, or so much

11 thereof as may be necessary, are appropriated from the Road

12 Fund to the Department of Transportation for the objects and

13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes	480,000
16	For costs associated with asbestos	
17	abatement	300,000
18	For metropolitan planning and research	
19	purposes as provided by law, provided	
20	such amount shall not exceed funds	
21	to be made available from the federal	
22	government or local sources	25,000,000
23	For metropolitan planning and research	
24	purposes as provided by law	1,248,000
25	For federal reimbursement of planning	
26	activities as provided by the Transportation	
27	Equity Act for the 21st Century	1,750,000
28	For the federal share of the IDOT	
29	ITS Program, provided expenditures	
30	do not exceed funds to be made available	
31	by the Federal Government	2,000,000
32	For the state share of the IDOT	
33	ITS Corridor Program	2,600,000

1 For the Department's share of costs
 2 with the Illinois Commerce
 3 Commission for monitoring railroad
 4 crossing safety288,000
 5 Total \$33,666,000

6 AWARDS AND GRANTS

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated from the Road
 9 Fund to the Department of Transportation for the objects and
 10 purposes hereinafter named:

11 For Tort Claims, including payment
 12 pursuant to P.A. 80-1078 524,600

13 For representation and indemnification
 14 for the Department of Transportation,
 15 the Illinois State Police and the
 16 Secretary of State provided that the
 17 representation required resulted from
 18 the Road Fund portion of their normal
 19 operations249,600

20 For Transportation Enhancement, Congestion
 21 Mitigation, Air Quality, High Priority and
 22 Scenic By-way Projects not eligible for
 23 inclusion in the Highway Improvement
 24 Program Appropriation provided expenditures
 25 do not exceed funds made available by
 26 the federal government23,000,000

27 For a grant to the Illinois
 28 Environmental Protection Agency for
 29 vehicle inspections17,000,000

30 For auto liability payments for the
 31 Department of Transportation, the
 32 Illinois State Police and the
 33 Secretary of State provided that

1 the liability resulted from the
 2 Road Fund portion of their
 3 normal operations1,900,000
 4 Total \$42,674,200

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the Road
 7 Fund to the Department of Transportation for the objects and
 8 purposes hereinafter named:

9 BUREAU OF INFORMATION PROCESSING

10 OPERATIONS

11 For Personal Services4,498,400
 12 For Employee Retirement Contributions
 13 Paid by State27,500
 14 For State Contributions to State
 15 Employees' Retirement System350,500
 16 For State Contributions to Social Security337,400
 17 For Contractual Services9,131,500
 18 For Travel58,000
 19 For Commodities25,000
 20 For Equipment8,100
 21 For Electronic Data Processing0
 22 For Telecommunications585,300
 23 Total \$15,021,700

24 Section 25. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated from the Road
 26 Fund to the Department of Transportation for the objects and
 27 purposes hereinafter named:

28 CENTRAL OFFICES, DIVISION OF HIGHWAYS

29 OPERATIONS

30 For Personal Services25,052,100
 31 For Extra Help877,800
 32 For Employee Retirement Contributions

1	Paid by State	107,700
2	For State Contributions to State	
3	Employees' Retirement System	2,020,200
4	For State Contributions to Social Security	1,926,500
5	For Contractual Services	5,726,500
6	For Travel	448,400
7	For Commodities	348,100
8	For Equipment	263,600
9	For Equipment:	
10	Purchase of Cars and Trucks	0
11	For Telecommunications Services	2,252,600
12	For Operation of Automotive Equipment	<u>267,600</u>
13	Total	\$39,291,100

14 LUMP SUMS

15 Section 30. The sum of \$633,600, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for repair of damages by
18 motorists to state vehicles and equipment or replacement of
19 state vehicles and equipment, provided such amount shall not
20 exceed funds to be made available from collections from
21 claims filed by the Department to recover the costs of such
22 damages.

23 Section 35. The sum of \$475,000, or so much thereof as
24 may be necessary, is appropriated from the Transportation
25 Safety Highway Hire-back Fund to the Department of
26 Transportation for agreements with the Illinois Department of
27 State Police to provide patrol officers in highway
28 construction work zones.

29 AWARDS AND GRANTS

30 Section 40. The sum of \$2,427,800, or so much thereof as
31 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for reimbursement to
 2 participating counties in the County Engineers Compensation
 3 Program, providing those reimbursements do not exceed funds
 4 to be made available from their federal highway allocations
 5 retained by the Department.

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the Road Fund to
 8 the Department of Transportation for grants to local
 9 governments for the following purposes:

10	For reimbursement of eligible expenses	
11	arising from local Traffic Signal	
12	Maintenance Agreements created by Part	
13	468 of the Illinois Department of	
14	Transportation Rules and Regulations	3,000,000
15	For reimbursement of eligible expenses	
16	arising from City, County, and other	
17	State Maintenance Agreements	<u>14,000,000</u>
18	Total	\$17,000,000

19 REFUNDS

20 Section 50. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24	For Refunds	26,900
----	-------------------	--------

25 Section 55. The following named sums, or so much thereof
 26 as may be necessary, for the objects and purposes hereinafter
 27 named, are appropriated from the Road Fund to the Department
 28 of Transportation for the ordinary and contingent expenses of
 29 the Division of Traffic Safety:

30 TRAFFIC SAFETY

31 OPERATIONS

1	For Personal Services	5,067,200
2	For Employee Retirement Contributions	
3	Paid by State	29,100
4	For State Contributions to State	
5	Employees' Retirement System	394,800
6	For State Contributions to Social Security	370,900
7	For Contractual Services	1,272,500
8	For Travel	51,600
9	For Commodities	92,200
10	For Printing	273,600
11	For Equipment	11,000
12	For Equipment:	
13	Purchase of Cars and Trucks	0
14	For Telecommunications Services	124,100
15	For Operation of Automotive Equipment	<u>0</u>
16	Total	\$7,687,000

17 LUMP SUMS

18 Section 60. The sum of \$7,750,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for improvements to traffic
21 safety, provided such amount not exceed funds to be made
22 available from the federal government pursuant to the primary
23 seatbelt enforcement incentive grant.

24 REFUNDS

25 Section 65. The following named amount, or so much
26 thereof as may be necessary, is appropriated from the Road
27 Fund to the Department of Transportation for the objects and
28 purposes hereinafter named:

29	For Refunds	8,800
----	-------------------	-------

30 Section 70. The following named sums, or so much thereof
31 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Cycle Rider Safety Training
 2 Fund, as authorized by Public Act 82-0649, to the Department
 3 of Transportation for the administration of the Cycle Rider
 4 Safety Training Program by the Division of Traffic Safety:

5 OPERATIONS

6	For Personal Services	115,400
7	For Employee Contribution to	
8	Retirement System by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	9,000
11	For State Contributions to Social Security	8,700
12	For Group Insurance	27,600
13	For Contractual Services	10,000
14	For Travel	12,900
15	For Commodities	800
16	For Printing	1,900
17	For Equipment	2,000
18	For Operation of Automotive Equipment	<u>4,850</u>
19	Total	\$193,150

20 AWARDS AND GRANTS

21 Section 75. The sum of \$2,600,000, or so much thereof as
 22 may be necessary, is appropriated from the Cycle Rider Safety
 23 Training Fund, as authorized by Public Act 82-0649, to the
 24 Department of Transportation for reimbursement to State and
 25 local universities and colleges for Cycle Rider Safety
 26 Training Programs.

27 Section 80. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated from the Road
 29 Fund to the Department of Transportation for the objects and
 30 purposes hereinafter named:

31 DAY LABOR

32 OPERATIONS

1	For Personal Services	4,177,100
2	For Employee Retirement Contributions	
3	Paid by State	17,000
4	For State Contributions to State	
5	Employees' Retirement System	325,400
6	For State Contributions to Social Security	319,600
7	For Contractual Services	912,700
8	For Travel	226,800
9	For Commodities	95,400
10	For Equipment	206,600
11	For Equipment:	
12	Purchase of Cars and Trucks	71,400
13	For Telecommunications Services	23,300
14	For Operation of Automotive Equipment	<u>348,300</u>
15	Total	\$6,723,600

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 1, SCHAUMBURG OFFICE

21 OPERATIONS

22	For Personal Services	79,851,500
23	For Extra Help	6,131,600
24	For Employee Retirement Contributions	
25	Paid by State	793,200
26	For State Contributions to State	
27	Employees' Retirement System	6,698,900
28	For State Contributions to Social Security	6,484,400
29	For Contractual Services	15,236,400
30	For Travel	207,500
31	For Commodities	5,853,300
32	For Equipment	1,957,500
33	For Equipment:	

1	Purchase of Cars and Trucks	2,817,900
2	For Telecommunications Services	1,542,500
3	For Operation of Automotive Equipment	<u>6,248,800</u>
4	Total	\$133,823,500

5 Section 90. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 2, DIXON OFFICE

10 OPERATIONS

11	For Personal Services	26,744,300
12	For Extra Help	2,069,400
13	For Employee Retirement Contributions	
14	Paid by State	272,700
15	For State Contributions to State	
16	Employees' Retirement System	2,244,900
17	For State Contributions to Social Security	2,155,300
18	For Contractual Services	3,924,300
19	For Travel	207,800
20	For Commodities	2,919,000
21	For Equipment	1,230,500
22	For Equipment:	
23	Purchase of Cars and Trucks	1,019,100
24	For Telecommunications Services	361,700
25	For Operation of Automotive Equipment	<u>2,785,200</u>
26	Total	\$45,934,200

27 Section 95. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the Road
29 Fund to the Department of Transportation for the objects and
30 purposes hereinafter named:

31 DISTRICT 3, OTTAWA OFFICE

32 OPERATIONS

1	For Personal Services	24,252,400
2	For Extra Help	2,276,900
3	For Employee Retirement Contributions	
4	Paid by State	233,400
5	For State Contributions to State	
6	Employees' Retirement System	2,066,900
7	For State Contributions to Social Security	2,000,700
8	For Contractual Services	3,234,300
9	For Travel	101,100
10	For Commodities	2,736,300
11	For Equipment	1,371,500
12	For Equipment:	
13	Purchase of Cars and Trucks	1,030,200
14	For Telecommunications Services	278,600
15	For Operation of Automotive Equipment	<u>2,575,600</u>
16	Total	\$42,157,900

17 Section 100. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 DISTRICT 4, PEORIA OFFICE

22 OPERATIONS

23	For Personal Services	21,573,300
24	For Extra Help	2,016,100
25	For Employee Retirement Contributions	
26	Paid by State	209,800
27	For State Contributions to State	
28	Employees' Retirement System	1,837,900
29	For State Contributions to Social Security	1,773,900
30	For Contractual Services	4,280,300
31	For Travel	120,000
32	For Commodities	1,199,000
33	For Equipment	963,600

1 For Equipment:

2	Purchase of Cars and Trucks	750,200
3	For Telecommunications Services	249,300
4	For Operation of Automotive Equipment	<u>2,037,800</u>
5	Total	\$37,011,200

6 Section 105. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 5, PARIS OFFICE

11 OPERATIONS

12	For Personal Services	22,798,600
13	For Extra Help	1,437,400
14	For Employee Retirement Contributions	
15	Paid by State	223,200
16	For State Contributions to State	
17	Employees' Retirement System	1,888,200
18	For State Contributions to Social Security	1,820,100
19	For Contractual Services	3,147,700
20	For Travel	76,900
21	For Commodities	1,655,300
22	For Equipment	1,078,600
23	For Equipment:	
24	Purchase of Cars and Trucks	782,200
25	For Telecommunications Services	196,500
26	For Operation of Automotive Equipment	<u>2,635,100</u>
27	Total	\$37,739,800

28 Section 110. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Road
30 Fund to the Department of Transportation for the objects and
31 purposes hereinafter named:

32 DISTRICT 6, SPRINGFIELD OFFICE

1 OPERATIONS

2	For Personal Services	24,755,600
3	For Extra Help	1,350,000
4	For Employee Retirement Contributions	
5	Paid by State	214,800
6	For State Contributions to State	
7	Employees' Retirement System	2,033,900
8	For State Contributions to Social Security	1,958,000
9	For Contractual Services	3,646,400
10	For Travel	114,200
11	For Commodities	1,849,800
12	For Equipment	908,900
13	For Equipment:	
14	Purchase of Cars and Trucks	711,100
15	For Telecommunications Services	283,600
16	For Operation of Automotive Equipment	<u>2,419,700</u>
17	Total	\$40,246,000

18 Section 115. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 DISTRICT 7, EFFINGHAM OFFICE

23 OPERATIONS

24	For Personal Services	16,134,900
25	For Extra Help	1,110,600
26	For Employee Retirement Contributions	
27	Paid by State	148,000
28	For State Contributions to State	
29	Employees' Retirement System	1,343,600
30	For State Contributions to Social Security	1,288,300
31	For Contractual Services	2,278,400
32	For Travel	139,900
33	For Commodities	1,200,600

1	For Equipment	853,000
2	For Equipment:	
3	Purchase of Cars and Trucks	522,600
4	For Telecommunications Services	193,900
5	For Operation of Automotive Equipment	<u>1,388,100</u>
6	Total	\$26,601,900

7 Section 120. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 8, COLLINSVILLE OFFICE

12 OPERATIONS

13	For Personal Services	31,073,100
14	For Extra Help	1,849,300
15	For Employee Retirement Contributions	
16	Paid by State	309,700
17	For State Contributions to State	
18	Employees' Retirement System	2,565,000
19	For State Contributions to Social Security	2,476,200
20	For Contractual Services	5,975,700
21	For Travel	184,800
22	For Commodities	1,637,200
23	For Equipment	1,396,600
24	For Equipment:	
25	Purchase of Cars and Trucks	1,292,400
26	For Telecommunications Services	556,700
27	For Operation of Automotive Equipment	<u>2,256,500</u>
28	Total	\$51,573,200

29 Section 125. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

1 DISTRICT 9, CARBONDALE OFFICE

2 OPERATIONS

3 For Personal Services15,751,500
 4 For Extra Help1,265,600
 5 For Employee Retirement Contributions
 6 Paid by State132,800
 7 For State Contributions to State
 8 Employees' Retirement System1,325,800
 9 For State Contributions to Social Security1,261,000
 10 For Contractual Services2,507,200
 11 For Travel63,600
 12 For Commodities829,200
 13 For Equipment777,700
 14 For Equipment:
 15 Purchase of Cars and Trucks597,900
 16 For Telecommunications Services127,800
 17 For Operation of Automotive Equipment1,328,700
 18 Total \$25,968,800

19 Section 130. The following named sums, or so much
 20 thereof as may be necessary, for the objects and purposes
 21 hereinafter named, are appropriated to the Department of
 22 Transportation for the ordinary and contingent expenses of
 23 Aeronautics Operations:

24 AERONAUTICS DIVISION

25 OPERATIONS

26 For Personal Services:
 27 Payable from the Road Fund4,350,200
 28 For Employee Retirement Contributions
 29 Paid by State:
 30 Payable from the Road Fund31,100
 31 For State Contributions to State
 32 Employees' Retirement System:
 33 Payable from the Road Fund338,900

1	For State Contributions to Social Security:	
2	Payable from the Road Fund	330,300
3	For Contractual Services:	
4	Payable from the Road Fund	2,833,500
5	Payable from Air Transportation	
6	Revolving Fund	800,000
7	For Travel:	
8	Payable from the Road Fund	109,300
9	For Travel: Executive Air Transportation	
10	Expenses of the General Assembly:	
11	Payable from the General Revenue Fund	190,100
12	For Travel: Executive Air Transportation	
13	Expenses of the Governor's Office:	
14	Payable from the General Revenue Fund	181,600
15	For Commodities:	
16	Payable from Aeronautics Fund	299,500
17	Payable from the Road Fund	447,900
18	For Equipment:	
19	Payable from the General Revenue Fund	2,104,900
20	Payable from the Road Fund	269,800
21	For Equipment: Purchase of Cars and Trucks:	
22	Payable from the Road Fund	0
23	For Telecommunications Services:	
24	Payable from the Road Fund	95,600
25	For Operation of Automotive Equipment:	
26	Payable from the Road Fund	<u>25,100</u>
27	Total	\$12,407,800

28 REFUNDS

29 Section 135. The following named amount, or so much

30 thereof as may be necessary, is appropriated from the

31 Aeronautics Fund to the Department of Transportation for the

32 objects and purposes hereinafter named:

33 For Refunds

500

1 Section 140. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Department of Transportation for the
 4 objects and purposes hereinafter named:

5 For Refunds 35,000

6 AWARDS AND GRANTS

7 Section 145. The sum of \$400,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Transportation for such purposes as
 10 are described in Sections 31 and 34 of the Illinois
 11 Aeronautics Act, as amended.

12 LUMP SUM

13 Section 150. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the Tax and Assessment
 15 Recovery Fund to the Department of Transportation for
 16 payments to the Will County Treasurer for payments of
 17 property taxes from rental fees.

18 Section 155. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Road Fund to the Department of Transportation for the
 22 ordinary and contingent expenses incident to Public
 23 Transportation and Railroads Operations:

24 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

25 OPERATIONS

26 For Personal Services2,097,400
 27 For Employee Retirement
 28 Contributions5,200
 29 For State Contributions to State
 30 Employees' Retirement System163,400

1	For State Contributions to Social	
2	Security	154,300
3	For Contractual Services	33,500
4	For Travel	32,000
5	For Commodities	3,600
6	For Equipment	18,300
7	For Equipment: Purchase of Cars and Trucks	18,000
8	For Telecommunications Services	42,200
9	For Operation of Automotive Equipment	<u>0</u>
10	Total	\$2,567,900

11 LUMP SUMS

12 Section 160. The sum of \$90,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for public
15 transportation technical studies.

16 Section 165. The sum of \$631,000, or so much thereof as
17 may be necessary, is appropriated from the Federal Mass
18 Transit Trust Fund to the Department of Transportation for
19 federal reimbursement of transit studies as provided by the
20 Transportation Equity Act for the 21st Century.

21 Section 170. The sum of \$433,500, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Transportation for administrative
24 expenses incurred in connection with the purposes of Section
25 18 of the Federal Transit Act (Section 5311 of the USC), as
26 amended, provided such amount shall not exceed funds
27 available from the Federal government under that Act.

28 AWARDS AND GRANTS

29 Section 175. The sum of \$341,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Transportation for making grants to
2 eligible recipients of funding under Article II of the
3 Downstate Public Transportation Act for the purpose of
4 reimbursing the recipients which provide reduced fares for
5 mass transportation services for students, handicapped
6 persons and the elderly.

7 Section 180. The sum of \$37,015,800, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for making grants to
10 the Regional Transportation Authority for the purpose of
11 reimbursing the Service Boards for providing reduced fares
12 for mass transportation services for students, handicapped
13 persons, and the elderly to be allocated proportionately
14 among the Service Boards based upon actual costs incurred by
15 each Service Board for such reduced fares.

16 Section 185. The sum of \$182,000,000, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Department of Transportation for
19 the purpose stated in Section 4.09 of the "Regional
20 Transportation Authority Act", as amended.

21 Section 190. The sum of \$40,000,000, or so much thereof
22 as may be necessary, is appropriated from the Public
23 Transportation Fund to the Department of Transportation for
24 making a grant to the Regional Transportation Authority for
25 Additional State Assistance to be used for its purposes as
26 provided in the "Regional Transportation Authority Act", but
27 in no event shall this amount exceed the amount provided for
28 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
29 Capital Improvement bonds issued by the Regional
30 Transportation Authority pursuant to the Regional
31 Transportation Authority Act as amended in 1989.

1 Section 195. The sum of \$95,300,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional Financial Assistance to be used for its purposes
 6 as provided in the "Regional Transportation Authority Act",
 7 but in no event shall this amount exceed the amount provided
 8 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 9 Strategic Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1999.

12 Section 200. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Downstate Public Transportation Fund to the Department of
 15 Transportation for operating assistance grants to provide a
 16 portion of the eligible operating expenses for the following
 17 carriers for the purposes stated in Article II of Public Act
 18 78-1109, as amended:

19 URBANIZED AREAS

20	Champaign-Urbana Mass Transit District	10,842,000
21	Greater Peoria Mass Transit District	8,788,100
22	Rock Island County Metropolitan	
23	Mass Transit District	6,836,300
24	Rockford Mass Transit District	6,241,700
25	Springfield Mass Transit District	6,069,900
26	Bloomington-Normal Public Transit System	3,095,045
27	City of Decatur	2,981,100
28	City of Pekin	447,500
29	River Valley Metro Mass Transit District	1,244,200
30	City of South Beloit	40,600
31	St. Clair County transit district	14,700,500
32	City of Dekalb	1,400,000

1	City of Macomb	<u>725,000</u>
2	Total, Urbanized Areas	\$63,411,945
3	NON-URBANIZED AREAS	
4	City of Danville	1,084,300
5	City of Quincy	1,490,600
6	RIDES Mass Transit District	2,027,500
7	South Central Illinois Mass Transit District	1,857,800
8	City of Galesburg	677,700
9	Jackson County Mass Transit District	133,100
10	Shawnee Mass transit district	600,000
11	West Central Mass transit district	350,000
12	Monroe-Randolph	<u>350,000</u>
13	Total, Non-Urbanized Areas	\$8,571,000

14 Section 205. The sum of \$8,109,500, or so much thereof
15 as may be necessary, is appropriated from the Metro East
16 Public Transportation Fund to the Department of
17 Transportation for operating assistance grants subject to the
18 provisions of the "Downstate Public Transportation Act", as
19 amended by the 81st General Assembly.

20 Section 210. The sum of \$237,900, or so much thereof as
21 may be necessary, is appropriated from the Downstate Public
22 Transportation Fund to the Department of Transportation for
23 audit adjustments in accordance with Section 15.1 of the
24 "Downstate Public Transportation Act", approved August 9,
25 1974, as amended.

26 Section 215. The sum of \$54,251,555, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Transportation for making a grant
29 to the Regional Transportation Authority for the funding of
30 the Americans with Disabilities Act of 1990 (ADA) paratransit
31 services and for other costs and services.

1
2
3
4
5
6
7
8

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

RAIL PASSENGER

AWARDS AND GRANTS

Section 220. The sum of \$12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 225. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	5,989,900
For Employee Retirement	
Contributions Paid by State	18,600
For State Contributions to State	
Employees' Retirement System	466,700
For State Contributions to Social Security	440,900
For Group Insurance	1,330,000
For Contractual Services	63,400
For Travel	92,300
For Commodities	7,500
For Printing	38,000
For Equipment	12,800
For Telecommunications Services	23,200
For Operation of Automotive Equipment	<u>7,400</u>

1 Total \$8,490,700

2 AWARDS AND GRANTS

3 Section 230. The following named sums, or so much
4 thereof as are available for distribution in accordance with
5 Section 8 of the Motor Fuel Tax Law, are appropriated from
6 the Motor Fuel Tax Fund to the Department of Transportation
7 for the purposes stated:

8 DISTRIBUTIVE ITEMS

9 For apportioning, allotting, and paying
10 as provided by law:

11	To Counties	227,800,000
12	To Municipalities	319,500,000
13	To Counties for Distribution to	
14	Road Districts	<u>103,400,000</u>
15	Total	\$650,700,000

16 Section 235. The following named sums, or so much
17 thereof as may be necessary for the agencies hereinafter
18 named, are appropriated from the Road Fund to the Department
19 of Transportation for implementation of the Commercial Motor
20 Vehicle Safety Program under provisions of Title IV of the
21 Surface Transportation Assistance Act of 1982, as amended by
22 the Transportation Equity Act for the 21st Century:

23 FOR THE DIVISION OF TRAFFIC SAFETY

24	For Personal Services	1,381,100
25	For Employee Retirement Contributions	
26	Paid by the State	1,200
27	For State Contributions to State	
28	Employees' Retirement System	107,600
29	For State Contributions to Social Security	103,700
30	For Contractual Services	2,092,800
31	For Travel	40,000
32	For Commodities	10,000

1	For Printing	5,000
2	For Equipment	48,300
3	For Equipment: Purchase of Cars and Trucks	324,000
4	For Telecommunications Services	82,000
5	For Operation of Automotive Equipment	<u>0</u>
6	Total	\$4,195,700

FOR THE DEPARTMENT OF STATE POLICE

8	For Personal Services	4,329,500
9	For Employee Retirement Contributions	
10	Paid by the State	56,700
11	For State Contributions to State	
12	Employees' Retirement System	337,300
13	For State Contributions to Social Security	76,600
14	For Contractual Services	445,900
15	For Travel	335,600
16	For Commodities	275,400
17	For Printing	64,800
18	For Equipment	624,000
19	For Equipment:	
20	Purchase of Cars and Trucks	600,300
21	For Telecommunications Services	299,200
22	For Operation of Automotive Equipment	<u>453,600</u>
23	Total	\$7,898,900

24 Section 240. The following named sums, or so much
25 thereof as may be necessary for the agencies hereinafter
26 named, are appropriated from the Road Fund to the Department
27 of Transportation for implementation of the Illinois Highway
28 Safety Program under provisions of the National Highway
29 Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

31	For Personal Services	179,000
32	For Employee Retirement Contributions	
33	Paid by the State	9,900

1	For State Contributions to State	
2	Employees' Retirement System	13,900
3	For State Contributions to Social Security	12,200
4	For Contractual Services	93,000
5	For Travel	12,000
6	For Commodities	20,000
7	For Printing	22,700
8	For Equipment	14,000
9	For Operation of Automotive Equipment	<u>26,000</u>
10	Total	\$402,700

11 FOR THE DEPARTMENT OF STATE POLICE

12	For Personal Services	2,151,000
13	For Employee Retirement Contributions	
14	Paid by the State	117,200
15	For State Contributions to State	
16	Employees' Retirement System	167,600
17	For State Contributions to Social Security	29,600
18	For Contractual Services	19,000
19	For Travel	4,000
20	For Commodities	6,000
21	For Equipment	18,300
22	For Operation of Auto Equipment	<u>143,900</u>
23	Total	\$2,656,600

24 FOR THE DIVISION OF TRAFFIC SAFETY

25	For Personal Services	350,600
26	For Employee Retirement Contributions	
27	Paid by the State	1,300
28	For State Contributions to State Employees'	
29	Retirement System	27,300
30	For State Contributions to Social Security	25,800
31	For Contractual Services	5,073,300
32	For Travel	30,000
33	For Commodities	188,400
34	For Printing	175,600

1 For Equipment10,000
 2 For Telecommunications Services 0
 3 Total \$5,882,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

5 For Personal Services30,000
 6 For State paid retirement0
 7 For Retirement2,300
 8 For Social Security2,300
 9 For Contractual Services84,100
 10 For Travel14,800
 11 For Commodities7,200
 12 For Printing23,000
 13 Total \$163,700

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

16 For Contractual Services 120,000
 17 For Printing5,000
 18 Total \$125,000

FOR LOCAL GOVERNMENTS

20 For local highway safety projects
 21 by county and municipal governments,
 22 state and private universities and other
 23 private entities4,800,000

24 Section 245. The following named sums, or so much
 25 thereof as may be necessary for the agencies hereafter named,
 26 are appropriated from the Road Fund to the Department of
 27 Transportation for implementation of the Alcohol Traffic
 28 Safety Programs of Title XXIII of the Surface Transportation
 29 Assistance Act of 1982, as amended by the Transportation
 30 Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

32 For Contractual Services 13,000
 33 For Travel19,000

1	Total	\$32,000
2	FOR THE DIVISION OF TRAFFIC SAFETY (410)	
3	For Contractual Services	10,000
4	For Travel	5,000
5	For Commodities	229,200
6	For Printing	106,700
7	For Equipment	<u>50,000</u>
8	Total	\$400,900
9	FOR THE SECRETARY OF STATE (410)	
10	For Personal Services	38,000
11	For Employee Retirement Contributions	
12	Paid by the State	2,100
13	For the State Contribution to State	
14	Employees' Retirement System	3,000
15	For the State Contribution to Social	
16	Security	600
17	For Contractual Services	19,000
18	For Travel	11,500
19	For Commodities	45,500
20	For Printing	25,000
21	For Equipment	4,000
22	For Telecommunication Services	400
23	For Operation of Auto Equipment	<u>0</u>
24	Total	\$149,100
25	FOR THE DEPARTMENT OF STATE POLICE (410)	
26	For Personal Services	850,100
27	For Employee Retirement Contributions	
28	Paid by the State	46,500
29	For the State Contribution to State	
30	Employees' Retirement System	66,200
31	For the State Contribution to Social	
32	Security	11,000
33	For Commodities	5,000
34	For Equipment	0

1 For Operation of Auto Equipment64,600
 2 Total \$1,043,400

3 FOR THE ILLINOIS LAW ENFORCEMENT

4 STANDARDS TRAINING BOARD (410)

5 For Contractual Services 145,000
 6 For Printing5,000
 7 Total \$150,000

8 FOR LOCAL GOVERNMENTS

9 For local highway safety projects
 10 by county and municipal governments,
 11 state and private universities and
 12 other private entities1,000,000

13 Section 250. The following named sums or so much thereof
 14 as may be necessary for the agencies hereafter named, are
 15 appropriated from the Road Fund to the Department of
 16 Transportation for implementation of the Section 163 Impaired
 17 Driving Incentive Grant Program (.08 Alcohol) as authorized
 18 by the Transportation Equity Act for the 21st Century:

19 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

20 For Contractual Services2,095,600
 21 For Commodities0
 22 For Equipment0
 23 For Telecommunications0
 24 Total \$2,095,600

25 FOR THE DEPARTMENT OF STATE POLICE (.08)

26 For Equipment 97,900

27 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

28 For Contractual Services 72,500
 29 For Travel6,000
 30 For Commodities4,000
 31 For Printing5,000
 32 For Telecommunications2,500
 33 Total \$90,000

1 FOR LOCAL GOVERNMENTS (.08)

2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and
 5 other private entities 1,700,000

6 Section 255. The sum of \$409,400, or so much thereof as
 7 may be necessary is appropriated from the General Revenue
 8 Fund to the Department of Transportation for the expenses of
 9 an emissions testing/inspection program for diesel powered
 10 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 11 Henry, Will, Madison, St. Clair and Monroe and the townships
 12 of Aux Sable, Goose Lake and Oswego.

13 Section 260. The sum of \$800,000, or so much thereof as
 14 may be necessary, is appropriated from the Federal Civil
 15 Preparedness Administrative Fund to the Illinois Department
 16 of Transportation for costs associated with Illinois
 17 Terrorism Task Force approved purchases for homeland
 18 security.

19 Section 265. No contract shall be entered into or
 20 obligation incurred or any expenditure made from an
 21 appropriation herein made in

- 22 Section 145 GRF Aeronautics
- 23 Section 175 GRF Reduced Fares Downstate
- 24 Section 180 GRF Reduced Fares RTA
- 25 Section 190 SCIP Debt Service I
- 26 Section 195 SCIP Debt Service II
- 27 Section 220 GRF Rail Passenger

28 of this Article until after the purpose and the amount of
 29 such expenditure has been approved in writing by the
 30 Governor.

1 ARTICLE 44

2 CENTRAL ADMINISTRATION AND PLANNING

3 LUMP SUMS

4 Section 5. The sum of \$1,444,710, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2005, from the appropriation and
7 reappropriation heretofore made in the line item, "For
8 Planning, Research and Development Purposes" for the Central
9 Offices, Administration and Planning in Article 74, Section
10 10 and Article 75, Section 5 of Public Act 93-0842, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 10. The sum of \$2,570,730, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the appropriation and
16 reappropriation concerning Asbestos Abatement heretofore made
17 in Article 74, Section 10 and Article 75, Section 10 of
18 Public Act 93-0842, as amended, is reappropriated from the
19 Road Fund to the Department of Transportation for the same
20 purposes.

21 Section 15. The sum of \$37,225,466, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the appropriation and
24 reappropriation heretofore made for metropolitan planning in
25 Article 74, Section 10 and Article 75, Section 15 of Public
26 Act 93-0842, as amended, is reappropriated from the Road Fund
27 to the Department of Transportation for the same purposes.

28 Section 20. The sum of \$5,285,450, or so much thereof as
29 may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the appropriation and
2 reappropriation heretofore made in Article 74, Section 10 and
3 Article 75, Section 20 of Public Act 93-0842, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for metropolitan planning and research
6 purposes.

7 Section 25. The sum of \$1,919,777, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from the reappropriation
10 heretofore made in Article 75, Section 25 of Public Act 93-
11 0842, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for Phase II of the ADVANCE
13 demonstration project for the state share as provided by law.

14 Section 30. The sum of \$3,472,153, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the reappropriation
17 heretofore made in Article 75, Section 30 of Public Act 93-
18 0842, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for Phase II of the ADVANCE
20 demonstration project for the federal and private share as
21 provided by law.

22 Section 35. The sum of \$20,416,792, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2005, from the appropriation and
25 reappropriation heretofore made in Article 74, Section 10 and
26 Article 75, Section 35 of Public Act 93-0842, as amended, is
27 reappropriated from the Road Fund to the Department of
28 Transportation for the federal share of the IDOT ITS program.

29 Section 40. The sum of \$17,213,691, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the appropriation and
2 reappropriation heretofore made in Article 74, Section 10 and
3 Article 75, Section 40 of Public Act 93-0842, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the state share of the IDOT ITS program.

6 AWARDS AND GRANTS

7 Section 45. The sum of \$76,705,706, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from the appropriation and
10 reappropriation heretofore made in Article 74, Section 15 and
11 Article 75, Section 45 of Public Act 93-0842, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for Enhancement and Congestion Mitigation and
14 Air Quality Projects.

15 CENTRAL OFFICE, DIVISION OF HIGHWAYS

16 LUMP SUM

17 Section 60. The sum of \$692,872, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from the appropriation and
20 reappropriation concerning vehicle damages heretofore made in
21 Article 74, Section 30 and Article 75, Section 60 of Public
22 Act 93-0842, as amended, is reappropriated from the Road Fund
23 to the Department of Transportation for the same purposes.

24 Section 65. The sum of \$9,757,399, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2005, from the reappropriation
27 heretofore made in Article 75, Section 65 of Public Act 93-
28 0842, as amended by the Act, is reappropriated from the
29 Federal Civil Preparedness Administrative Fund to the

1 Illinois Department of Transportation for costs associated
2 with Illinois Terrorism Task Force approved purchases for
3 homeland security.

4 AWARDS AND GRANTS

5 Section 70. The sum of \$23,494,416, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the appropriations and
8 reappropriation heretofore made for Local Traffic Signal
9 Maintenance Agreements and City, County and other State
10 Maintenance Agreements in Article 74, Section 45 and Article
11 75, Section 70 of Public Act 93-0842, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for the same purposes.

14 DIVISION OF TRAFFIC SAFETY

15 AWARDS AND GRANTS

16 Section 75. The sum of \$4,117,542, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the appropriation and
19 reappropriation heretofore made, in Article 74, Section 75
20 and Article 75, Section 75 of Public Act 93-0842, as amended,
21 is reappropriated from the Cycle Rider Safety Training Fund
22 to the Department of Transportation for the same purposes.

23 DIVISION OF AERONAUTICS

24 AWARDS AND GRANTS

25 Section 80. The sum of \$1,735,774, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2005, from the appropriation and
28 reappropriation concerning airport improvements heretofore
29 made in Article 74, Section 145 and Article 75, Section 80 of
30 Public Act 93-0842, as amended, is reappropriated from the

1 General Revenue Fund to the Department of Transportation for
2 the same purposes.

3 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

4 AWARDS AND GRANTS

5 Section 85. The sum of \$13,335,407, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the appropriation and
8 reappropriation concerning Highway Safety Grants heretofore
9 made in Article 74, Section 235 and Article 75, Section 85 of
10 Public Act 93-0842, as amended, is reappropriated from the
11 Road Fund to the Department of Transportation for local
12 highway safety projects by county and municipal governments,
13 state and private universities and other private entities.

14 Section 90. The sum of \$2,685,097, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the appropriation and
17 reappropriation concerning Section 163 Impaired Driving
18 Incentive Grants (.08 alcohol) heretofore made in Article 74,
19 Section 245 and Article 75, Section 90 of Public Act 93-0842,
20 as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for local highway safety
22 projects by county and municipal governments, state and
23 private universities and other private entities.

24 Section 95. The sum of \$4,733,319, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2005 from the appropriation and
27 reappropriation concerning Alcohol Traffic Safety Grants
28 (410) heretofore made in Article 74, Section 240 and Article
29 75, Section 95 of Public Act 93-0842, as amended, is
30 reappropriated from the Road Fund to the Department of

1 Transportation for local highway safety projects by county
2 and municipal governments, state and private universities and
3 other private entities.

4 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

5 LUMP SUMS

6 Section 100. The sum of \$342,770, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the appropriation and
9 reappropriation heretofore made for public transportation
10 technical studies in Article 74, Section 160 and Article 75,
11 Section 100 of Public Act 93-0842, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the same purposes.

14 Section 103. The sum of \$700,000, or so much thereof as
15 may be necessary and remains unexpended, less \$200,000 to be
16 lapsed from the unexpended balance at the close of business
17 on June 30, 2005, from the appropriation heretofore made in
18 Article 74, Section 255 of Public Act 93-0842, as amended, is
19 reappropriated from the General Revenue Fund to the
20 Department of Transportation for the Intertownship
21 Transportation Program for Northwest Suburban Cook County.

22 Section 105. The sum of \$2,172,027, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2005, from the appropriation and
25 reappropriation heretofore made in Article 74, Section 165
26 and Article 75, Section 105 of Public Act 93-0842, as
27 amended, is reappropriated from the Federal Mass Transit
28 Trust Fund to the Department of Transportation for federal
29 reimbursement of transit studies as provided by the
30 Transportation Equity Act for the 21st Century.

1 Section 115. No contract shall be entered into or
 2 obligation incurred or any expenditure made from a
 3 reappropriation herein made in:

4 Section 80 GRF Aeronautics

5 of this Article until after the purpose and the amount of
 6 such expenditure has been approved in writing by the
 7 Governor.

8 ARTICLE 45

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 General Revenue Fund to the Department of Veterans' Affairs:

13 CENTRAL OFFICE

14	For Personal Services	1,738,800
15	For Employee Retirement Contributions	
16	Paid by Employer	5,500
17	For State Contributions to the State	
18	Employees' Retirement System	135,500
19	For State Contributions to Social	
20	Security	138,700
21	For Contractual Services	427,500
22	For Travel	26,500
23	For Commodities	7,800
24	For Printing	5,900
25	For Equipment	2,000
26	For Electronic Data Processing	652,300
27	For Telecommunications Services	32,700
28	For Operation of Auto Equipment	<u>10,100</u>
29	Total	\$3,183,300

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the General
 3 Revenue Fund to the Department of Veterans' Affairs for the
 4 objects and purposes and in the amounts set forth as follows:

5 GRANTS-IN-AID

6	For Bonus Payments to War Veterans and Peacetime	
7	Crisis Survivors	97,800
8	For Providing Educational Opportunities for	
9	Children of Certain Veterans, as provided	
10	by law	163,700
11	For Specially Adapted Housing for	
12	Veterans	123,000
13	For Cartage and Erection of Veterans'	
14	Headstones	615,800
15	For Cartage and Erection of Veterans'	
16	Headstones/Prior Years Claims	<u>34,200</u>
17	Total	\$1,034,500

18 Section 15. The sum of \$842,500, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for the payment
 21 of scholarships to students who are dependents of Illinois
 22 resident military personnel declared to be prisoners of war,
 23 missing in action, killed or permanently disabled, as
 24 provided by law.

25 Section 25. The sum of \$250,000, or so much thereof as
 26 may be necessary, is appropriated from the Illinois Military
 27 Family Relief Fund to the Department of Veterans' Affairs for
 28 the payment of benefits authorized under the Survivor's
 29 Compensation Act.

30 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for objects and
3 purposes hereinafter named:

4 VETERANS' FIELD SERVICES

5 Payable from the General Revenue Fund:

6	For Personal Services	3,467,200
7	For Employee Retirement Contributions	
8	Paid by Employer	31,800
9	For State Contributions to the State	
10	Employees' Retirement system	270,100
11	For State Contributions to Social	
12	Security	265,300
13	For Contractual Services	499,400
14	For Travel	110,100
15	For Commodities	15,300
16	For Printing	8,900
17	For Equipment	51,100
18	For Electronic Data Processing	48,600
19	For Telecommunications Services	108,200
20	For Operation of Auto Equipment	<u>21,900</u>
21	Total	\$4,897,900

22 Section 35. The sum of \$639,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Veterans' Affairs for ordinary and
25 contingent expenses of Illinois Veterans' Home at Anna.

26 Section 40. The sum of \$3,310,800, or so much thereof as
27 may be necessary, is appropriated from the Anna Veterans'
28 Home Fund to the Department of Veterans' Affairs for ordinary
29 and contingent expenses of Illinois Veterans' Home at Anna.

30 Section 45. The sum of \$13,000, or so much thereof as
31 may be necessary, is appropriated from the Anna Veterans'

1 Home Fund to the Department of Veterans' Affairs for refunds.

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from General Revenue Fund:

8	For Personal Services	14,394,900
9	For Employee Retirement Contributions	
10	Paid by Employer	143,900
11	For State Contributions to the State	
12	Employees' Retirement System	1,121,500
13	For State Contributions to	
14	Social Security	1,101,300
15	For Contractual Services	72,000
16	For Commodities	100
17	For Electronic Data Processing	<u>100</u>
18	Total	\$16,833,800

19 Payable from Quincy Veterans' Home Fund:

20	For Personal Services	8,432,200
21	For Member Compensation	25,000
22	For Employee Retirement Contributions	
23	Paid by Employer	61,000
24	For State Contributions to the State	
25	Employees' Retirement System	657,000
26	For State Contributions to	
27	Social Security	632,000
28	For Contractual Services	2,449,900
29	For Travel	4,300
30	For Commodities	5,358,100
31	For Printing	23,700
32	For Equipment	112,400
33	For Electronic Data Processing	70,000

1	For Telecommunications Services	79,400
2	For Operation of Auto Equipment	60,000
3	For Refunds	<u>42,200</u>
4	Total	\$18,007,200

5 Section 55. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT LASALLE

10 Payable from General Revenue Fund:

11	For Personal Services	4,249,500
12	For Employee Retirement Contributions	
13	Paid by Employer	42,500
14	For State Contributions to the State	
15	Employees' Retirement System	331,100
16	For State Contributions to Social Security	325,100
17	For Contractual Services	100
18	For Commodities	100
19	For Electronic Data Processing	<u>100</u>
20	Total	\$4,948,500

21 Payable from LaSalle Veterans' Home Fund:

22	For Personal Services	1,612,000
23	For Employee Retirement Contributions	
24	Paid by Employer	8,500
25	For State Contributions to the State	
26	Employees' Retirement System	125,600
27	For State Contributions to	
28	Social Security	123,300
29	For Contractual Services	1,537,300
30	For Travel	2,700
31	For Commodities	639,500
32	For Printing	9,200
33	For Equipment	37,400

1	For Electronic Data Processing	33,400
2	For Telecommunications	23,700
3	For Operation of Auto Equipment	11,500
4	For Refunds	<u>10,800</u>
5	Total	\$4,174,900

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Veterans' Affairs for the objects and
9 purposes hereinafter named:

10 ILLINOIS VETERANS' HOME AT MANTENO

11 Payable from General Revenue Fund:

12	For Personal Services	11,282,500
13	For Employee Retirement Contributions	
14	Paid by Employer	112,400
15	For State Contributions to the State	
16	Employees' Retirement System	879,000
17	For State Contributions to	
18	Social Security	863,200
19	For Contractual Services	5,000
20	For Commodities	100
21	For Electronic Data Processing	<u>100</u>
22	Total	\$13,142,300

23 Payable from Manteno Veterans' Home

24 Fund:

25	For Personal Services	3,022,300
26	For Member Compensation	5,000
27	For Employee Retirement Contributions	
28	Paid by Employer	14,800
29	For State Contributions to the State	
30	Employees' Retirement System	235,500
31	For State Contributions to	
32	Social Security	224,900
33	For Contractual Services	4,368,000

1	For Travel	6,000
2	For Commodities	1,419,400
3	For Printing	19,500
4	For Equipment	100,000
5	For Electronic Data Processing	63,000
6	For Telecommunications Services	63,800
7	For Operation of Auto Equipment	48,400
8	For Refunds	<u>28,900</u>
9	Total	\$9,619,500

10 Section 65. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for the objects and
 13 purposes hereinafter named:

14 STATE APPROVING AGENCY

15 Payable from GI Education Fund:

16	For Personal Services	493,300
17	For Employee Retirement Contributions	
18	Paid by Employer	3,900
19	For State Contributions to the State	
20	Employees' Retirement System	38,400
21	For State Contributions to	
22	Social Security	37,800
23	For Group Insurance	117,300
24	For Contractual Services	112,300
25	For Travel	101,200
26	For Commodities	57,800
27	For Printing	27,600
28	For Equipment	93,900
29	For Electronic Data Processing	59,200
30	For Telecommunications Services	31,600
31	For Operation of Auto Equipment	<u>34,000</u>
32	Total	\$1,208,300

1

ARTICLE 46

2 Section 5. The following named sums, or so much thereof
 3 as may be necessary, respectively, for the objects and
 4 purposes hereinafter named, are appropriated to meet the
 5 ordinary and contingent expenses of the Illinois Arts
 6 Council:

7 Payable from the General Revenue Fund:

8	For Personal Services	1,176,500
9	For Employee Retirement Contributions	
10	Paid by Employer	6,600
11	For State Contributions to State	
12	Employees' Retirement Contributions	91,700
13	For State Contributions to	
14	Social Security	89,600
15	For Contractual Services	268,600
16	For Travel	20,000
17	For Commodities	9,000
18	For Printing	55,500
19	For Equipment	6,900
20	For Electronic Data Processing	20,200
21	For Telecommunications Services	21,200
22	For Travel and Meeting Expenses of	
23	Arts Council and Panel Members	<u>35,000</u>
24	Total	\$1,800,800

25 Section 10. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to the Illinois
 28 Arts Council to enhance the cultural environment in Illinois:

29 Payable from General Revenue Fund:

30	For Grants and Financial Assistance for	
31	Arts Organizations	6,597,400
32	For Grants and Financial Assistance for	

1	Special Constituencies	2,420,600
2	For Grants and Financial Assistance for	
3	International Grant Awards	1,130,000
4	For Grants and Financial Assistance for	
5	Arts Education	<u>1,566,300</u>
6	Total	\$11,714,300

Payable from Illinois Arts Council

7	Federal Grant Fund:	
8	For Grants and Programs to Enhance	
9	The Cultural Environment	775,000

10 Section 15. The sum of \$1,000,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Arts Council for the purpose of funding
 13 administrative and grant expenses associated with humanities
 14 programs and related activities.

15 Section 20. The amount of \$380,000, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Illinois Arts Council for grants to certain
 18 public radio and television stations for operating costs.

19 Section 25. The amount of \$4,904,200, or so much thereof
 20 as may be necessary is appropriated from the General Revenue
 21 Fund to the Illinois Arts Council for grants to certain
 22 public radio and television stations and related
 23 administrative expenses, pursuant to the Public Radio and
 24 Television Grant Act.

25 ARTICLE 47

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund for the ordinary and contingent expenses
2 of the Governor's Office of Management and Budget in the
3 Executive Office of the Governor:

4 GENERAL OFFICE

5	For Personal Services	2,092,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to the State	
9	Employees' Retirement System	163,000
10	For State Contributions to	
11	Social Security	160,000
12	For Contractual Services	150,000
13	For Travel	86,400
14	For Commodities	5,000
15	For Printing	25,000
16	For Equipment	6,000
17	For Electronic Data Processing	113,200
18	For Telecommunications Services	<u>81,600</u>
19	Total	\$2,882,200

20 Section 10. The amount of \$1,384,600, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Governor's Office of Management and
23 Budget for ordinary and contingent expenses associated with
24 the sale and administration of General Obligation bonds.

25 Section 15. The amount of \$425,000, or so much thereof
26 as may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Governor's Office of Management and Budget
28 for ordinary and contingent expenses associated with the sale
29 and administration of Build Illinois bonds.

30 Section 20. The amount of \$260,000,000, or so much
31 thereof as may be necessary, is appropriated from the Build

1 Illinois Bond Retirement and Interest Fund to the Governor's
2 Office of Management and Budget for the purpose of making
3 payments to the Trustee under the Master Indenture as defined
4 by and pursuant to the Build Illinois Bond Act.

5 Section 25. The amount of \$113,400, or so much thereof
6 as may be necessary, is appropriated from the School
7 Infrastructure Fund to the Governor's Office of Management
8 and Budget for operational expenses related to the School
9 Infrastructure Program.

10 Section 30. The sum of \$14,000,000, or so much thereof
11 as may be necessary, is appropriated from the Illinois Civic
12 Center Bond Retirement and Interest Fund to the Governor's
13 Office of Management and Budget for the principal and
14 interest and premium, if any, on Limited Obligation Revenue
15 bonds issued pursuant to the Metropolitan Civic Center
16 Support Act.

17 Section 35. No contract shall be entered into or
18 obligation incurred for any expenditures from the
19 appropriations made in Sections 10, 15, and 20 until after
20 the purposes and amounts have been approved in writing by the
21 Governor.

22 ARTICLE 48

23 Section 5. The sum of \$6,630,200, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Office of Executive Inspector General for its
26 ordinary and contingent expenses.

27 Section 10. The sum of \$450,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue

1 Fund to the Office of Executive Inspector General for
 2 ordinary and contingent expenses related to investigations
 3 at, or related to institutions of higher education.

4 ARTICLE 49

5 Section 5. The sum of \$385,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Executive Ethics Commission for its ordinary and
 8 contingent expenses.

9 ARTICLE 50

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Capital Development Board:

14 GENERAL OFFICE

15 Payable from Capital Development Fund:

16	For Personal Services	4,145,200
17	For Employee Retirement Contributions	
18	Paid by Employer	177,300
19	For State Contributions to State	
20	Employees' Retirement System	323,000
21	For State Contributions to	
22	Social Security	320,500
23	For Group Insurance	1,056,000
24	For Contractual Services	297,000
25	For Travel	32,200
26	For Commodities	34,500
27	For Equipment	25,000
28	For Telecommunications Services	108,800
29	For Operation of Auto Equipment	24,100
30	For Operational Expenses	<u>452,400</u>

1	Total	\$6,996,000
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	2,643,400
4	For Employee Retirement Contributions	
5	Paid by Employer	125,600
6	For State Contributions to State	
7	Employees' Retirement System	205,900
8	For State Contributions to Social Security	204,500
9	For Group Insurance	775,800
10	For Contractual Services	335,300
11	For Travel	240,600
12	For Commodities	21,400
13	For Printing	37,200
14	For Equipment	17,800
15	For Electronic Data Processing	185,200
16	For Telecommunications Services	<u>119,500</u>
17	Total	\$4,912,200
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program	600,000

21 ARTICLE 51

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to meet the ordinary and contingent
26 expenses of the State Civil Service Commission:

27	For Personal Services	224,400
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	17,500
32	For State Contributions to	

1	Social Security	17,200
2	For Contractual Services	56,300
3	For Travel	36,600
4	For Commodities	3,900
5	For Printing	1,400
6	For Equipment	5,400
7	For Telecommunications Services	<u>7,700</u>
8	Total	\$370,400

9 ARTICLE 52

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses to the Illinois
13 Commerce Commission:

14 CHAIRMAN AND COMMISSIONER'S OFFICE

15 Payable from Transportation Regulatory Fund:

16	For Personal Services	77,200
17	For Employee Retirement Contributions	
18	Paid by Employer	100
19	For State Contributions to State	
20	Employees' Retirement System	6,000
21	For State Contributions to	
22	Social Security	5,900
23	For Group Insurance	13,800
24	For Contractual Services	400
25	For Travel	2,100
26	For Equipment	5,800
27	For Telecommunications	7,200
28	For Operation of Auto Equipment	<u>1,100</u>
29	Total	\$119,600

30 Payable from Public Utility Fund:

31	For Personal Services	712,100
32	For Employee Retirement Contributions	

1	Paid by Employer	100
2	For State Contributions to State	
3	Employees' Retirement System	55,500
4	For State Contributions to	
5	Social Security	54,500
6	For Group Insurance	165,600
7	For Contractual Services	22,700
8	For Travel	64,900
9	For Commodities	2,100
10	For Equipment	2,300
11	For Telecommunications	20,000
12	For Operation of Auto Equipment	800
13	Total	\$1,100,600

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for ordinary and contingent expenses to the Illinois Commerce
 17 Commission, as follows:

18 PUBLIC UTILITIES

19 Payable from Public Utility Fund:

20	For Personal Services	12,412,000
21	For Employee Retirement Contributions	
22	Paid by Employer	69,700
23	For State Contributions to State	
24	Employees' Retirement System	967,000
25	For State Contributions to	
26	Social Security	949,500
27	For Group Insurance	2,815,200
28	For Contractual Services	1,572,400
29	For Travel	224,400
30	For Commodities	46,700
31	For Printing	50,500
32	For Equipment	74,800
33	For Electronic Data Processing	812,700

1	For Telecommunications	500,000
2	For Operation of Auto Equipment	20,400
3	For Refunds	<u>17,000</u>
4	Total	\$20,532,300

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Commerce Commission:

8 TRANSPORTATION

9 Payable from Transportation Regulatory Fund:

10	For Personal Services	4,597,300
11	For Employee Retirement Contributions	
12	Paid by Employer	114,300
13	For State Contributions to State	
14	Employees' Retirement System	358,200
15	For State Contributions to	
16	Social Security	356,200
17	For Group Insurance	924,600
18	For Contractual Services	534,400
19	For Travel	177,100
20	For Commodities	35,500
21	For Printing	27,800
22	For Equipment	109,400
23	For Electronic Data Processing	405,300
24	For Telecommunications	387,900
25	For Operation of Auto Equipment	91,900
26	For Refunds	<u>25,000</u>
27	Total	\$8,144,900

28 Section 20. The sum of \$7,000,000, or so much thereof as
29 may be necessary, is appropriated from the Transportation
30 Regulatory Fund to the Illinois Commerce Commission for
31 disbursing funds collected for the Single State Insurance
32 Registration Program to be distributed to: (1) participating
33 states, provided that no distributions exceed funds made

1 available from registration collections; (2) for refunds for
2 overpayments; and (3) for administrative expenses.

3 Section 25. The sum of \$1,781,200, or so much thereof as
4 may be necessary, is appropriated from the Public Utility
5 Fund to assist the Illinois Commerce Commission in
6 implementing the Electric Service Customer Choice and Rate
7 Relief Law of 1997, including costs in the prior year.

8 Section 30. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Digital Divide
10 Elimination Infrastructure Fund to the Illinois Commerce
11 Commission for grants and awards for the construction of
12 high-speed data transmission facilities.

13 Section 35. The sum of \$74,000, or so much thereof as
14 may be necessary, is appropriated from the Underground
15 Utility Facilities Damage Prevention Fund to the Illinois
16 Commerce Commission for a grant to the Statewide One-call
17 Notice System, as required in the Illinois Underground
18 Utility Facilities Damage Prevention Act.

19 The sum of \$1,000, or so much thereof as may be
20 necessary, is appropriated from the Underground Utility
21 Facilities Damage Prevention Fund to the Illinois Commerce
22 Commission for refunds.

23 Section 40. The sum of \$42,900,000, or so much thereof
24 as may be necessary, is appropriated from the Wireless
25 Service Emergency Fund to the Illinois Commerce Commission
26 for grants to emergency telephone system boards, qualified
27 government entities, or the Department of State Police for
28 the design, implementation, operation, maintenance, or
29 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
30 public safety answering points and for reimbursement of the

1 Communications Revolving Fund for administrative costs
 2 incurred by the Illinois Commerce Commission related to
 3 administering the program.

4 Section 45. The sum of \$34,400,000, or so much thereof
 5 as may be necessary, is appropriated from the Wireless
 6 Carrier Reimbursement Fund to the Illinois Commerce
 7 Commission for reimbursement of wireless carriers for costs
 8 incurred in complying with the applicable provisions of
 9 Federal Communications Commission wireless enhanced 9-1-1
 10 services mandates and for reimbursement of the Communications
 11 Revolving Fund for administrative costs incurred by the
 12 Illinois Commerce Commission related to administering the
 13 program.

14 ARTICLE 53

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Deaf and Hard of Hearing Commission:

20	For Personal Services	393,500
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	30,700
25	For State Contributions to	
26	Social Security	30,000
27	For Contractual Services	61,600
28	For Travel	19,600
29	For Commodities	11,700
30	For Printing	5,900
31	For Equipment	1,500

1	For Telecommunications Services	18,600
2	For Operation of Automotive Equipment	2,400
3	For Expenses relative to the operation	
4	of the Commission	<u>52,200</u>
5	Total	\$627,700

6 ARTICLE 54

7 Section 5. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Drycleaner
9 Environmental Response Trust Fund to the Drycleaner
10 Environmental Response Trust Fund Council for use in
11 accordance with the Drycleaner Environmental Response Trust
12 Fund Act.

13 Section 10. The sum of \$600,000, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2005, from appropriations heretofore
16 made for such purposes in Article 4, Section 1 of Public Act
17 93-62, is reappropriated from the Drycleaner Environmental
18 Response Trust Fund to the Drycleaner Environmental Response
19 Trust Fund Council for use in accordance with the Drycleaner
20 Environmental Response Trust Fund Act.

21 ARTICLE 55

22 Section 1. The sum of \$7,000,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund for payment to the Board of the Comprehensive Health
25 Insurance Plan pursuant to subsection (b) of Section 12 of
26 the Comprehensive Health Insurance Plan Act.

27 ARTICLE 56

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Court of Claims for its ordinary and contingent
 4 expenses:

5 CLAIMS ADJUDICATION

6 Payable from the General Revenue Fund:

7	For Personal Services	935,400
8	For State Contribution to State	
9	Employees' Retirement System	72,900
10	For Employee Retirement Contributions	
11	Paid by Employer	37,400
12	For State Contribution to Social	
13	Security	71,600
14	For Contractual Services	90,000
15	For Travel	14,000
16	For Commodities	6,000
17	For Printing	6,000
18	For Equipment	14,200
19	For Telecommunications Services	4,400
20	For Refunds	500
21	For Reimbursement for Incidental	
22	Expenses Incurred by Judges	<u>35,300</u>
23	Total	\$1,287,700

24 Section 10. The amount of \$300,000, or so much of that
 25 amount as may be necessary, is appropriated from the Court of
 26 Claims Administration and Grant Fund to the Court of Claims
 27 for administrative expenses under the Crime Victims
 28 Compensation Act.

29 Section 15. The amount of \$500,000, or so much of that
 30 amount as may be necessary, is appropriated from the General
 31 Revenue Fund to the Court of Claims for payment of awards
 32 solely as a result of the lapsing of an appropriation

1 originally made from any funds held by the State Treasurer.

2 Section 20. The following named amounts, or so much of
3 that amount as may be necessary, are appropriated to the
4 Court of Claims for payment of claims as follows:

5 For claims under the Crime Victims

6 Compensation Act:

7 Payable from General Revenue

8 Fund24,000,000

9 For claims other than Crime Victims:

10 Payable from the General

11 Revenue Fund15,000,000

12 Payable from the

13 Road Fund1,000,000

14 Payable from the DCFS Children's

15 Services Fund1,500,000

16 Payable from the State Garage

17 Revolving Fund50,000

18 Payable from the Traffic and Criminal

19 Conviction Surcharge Fund100,000

20 Payable from the Vocational

21 Rehabilitation Fund125,000

22 Total \$36,775,000

23 ARTICLE 57

24 Section 5. The following named amounts are appropriated
25 from the General Revenue Fund to the Court of Claims to pay
26 claims in conformity with awards and recommendations made by
27 the Court of Claims as follows:

28 No. 00-CC-2051, Correctional Medical Services, INC.

29 Contract, against the Department

30 of Corrections\$200,000.00

1 No. 00-CC-4300, Diane Kopan. Tort, against the Department
2 of State Police\$53,120.94
3 No. 01-CC-4184, Eugene A. Melone. Personal Injury, against
4 the Department of Corrections\$24,000.00
5 No. 02-CC-0618, Stephen Reilly. Tort, against the
6 Department of State Police\$18,000.00
7 No. 03-CC-4589, Trevor Richards. Tort, against the
8 Department of Corrections\$7,500.00
9 No. 04-CC-0779, United States of America. Debt, against
10 State's Attorneys Appellate Prosecutor\$27,607.50
11 No. 04-CC-3829, Meadowbrook Manor at Bolingbrook. Refund,
12 against the Department of Public Aid\$15,310.18
13 No. 05-CC-0218, LaFonso Rollins. Illegal Incarceration,
14 against the Department of Corrections\$144,849.23
15 No. 05-CC-2597, Michael Evans. Illegal Incarceration,
16 against the Department of Corrections\$161,005.25
17 No. 05-CC-2598, Dana Holland. Illegal Incarceration,
18 against the Department of Corrections\$138,004.49
19 No. 05-CC-2730, Paul Terry. Illegal Incarceration, against
20 the Department of Corrections\$161,005.25

21 Section 10. The following named amounts are appropriated
22 to the Court of Claims from the State Fund 011, Road Fund to
23 pay claims in conformity with awards and recommendations made
24 by the Court of Claims as follows:

25 No. 97-CC-0676, Daniel Fricke. Retaliatory Discharge,
26 against the Department of Transportation\$95,921.67
27 No. 99-CC-4901, Janet Pesina. Tort, against the Department
28 of Transportation\$52,800.00
29 No. 01-CC-0708, Antoinette Logan. Personal Injury, against
30 the Department of Transportation\$5,400.00
31 No. 01-CC-2662, Adren Terry. Personal Injury, against the
32 Department of Transportation\$736,278.78

1 No. 05-CC-2304, Meites, Mulder, Burger & Mollica. Attorney
2 Fees, against the Department of Transportation....\$125,000.00

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357.....\$110.00

5 Section 15. The following named amounts are appropriated
6 to the Court of Claims from State Fund 012, Motor Fuel Tax
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357.....\$628.00

11 Section 20. The following named amounts are appropriated
12 to the Court of Claims from State Fund 013, Alcoholism and
13 Substance Abuse Block Grant Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357.....\$2,230.58

18 Section 25. The following named amounts are appropriated
19 to the Court of Claims from State Fund 018, Transportation
20 Regulatory Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357.....\$2,948.00

24 Section 30. The following named amounts are appropriated
25 to the Court of Claims from State Fund 022, General
26 Professions Dedicated Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$1,600.12

4 Section 35. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 040, State Parks
6 Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims less
9 than \$50,000\$55,595.91

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$2,940.74

12 Section 40. The following named amounts are appropriated
13 to the Court of Claims from State Fund 041, Wildlife and Fish
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$1,556.60

18 Section 45. The following named amounts are appropriated
19 to the Court of Claims from State Fund 045, Agricultural
20 Premium Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$116.00

24 Section 50. The following named amounts are appropriated
25 to the Court of Claims from State Fund 047, Fire Prevention
26 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$148.47

4 Section 55. The following named amounts are appropriated
5 to the Court of Claims from State Fund 050, Mental Health
6 Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$183.00

10 Section 60. The following named amounts are appropriated
11 to the Court of Claims from Federal Fund 052, Title III
12 Social Security and Employment Service Fund, to pay claims in
13 conformity with awards and recommendations made by the Court
14 of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$27,186.67

17 Section 65. The following named amounts are appropriated
18 to the Court of Claims from State Fund 054, State Pensions
19 Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
22 pursuant to P.A. 92-357\$1,219.96

23 Section 70. The following named amounts are appropriated
24 to the Court of Claims from State Fund 057, Illinois State
25 Pharmacy Disciplinary Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$395.34

4 Section 75. The following named amounts are appropriated
5 to the Court of Claims from State Fund 060, Alzheimer's
6 Disease Research Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$2,217.49

11 Section 80. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 063, Public Health
13 Services Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 No. 04-CC-4189, Lake County Health Department. Debt,
16 against the Department of Public Health\$120,649.67

17 No. 05-CC-2205, Hekotoen Institute. Debt, against the
18 Department of Public Health\$79,579.01

19 No. 05-CC-2389, Hekotoen Institute. Debt, against the
20 Department of Public Health\$79,237.96

21 For payments of awards for lapsed appropriation claims less
22 than \$50,000\$27,507.02

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357\$34,939.35

25 Section 85. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 065, Environmental
27 Protection Fund, to pay claims in conformity with awards and
28 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$411.97

3 Section 90. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 067, Radiation
 5 Protection Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$156.89

9 Section 95. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 078, Solid Waste
 11 Management Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 No. 05-CC-2917, Terris, LLC. Debt, against the
 14 Environmental Protection Agency\$155,779.20

15 Section 100. The following named amounts are appropriated
 16 to the Court of Claims from the Federal Fund 081, Vocational
 17 Rehabilitation Fund, to pay claims in conformity with awards
 18 and recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed appropriation claims less
 20 than \$50,000\$96,404.38

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$138.00

23 Section 105. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 091, Clean Air Act
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$130.00

3 Section 110. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 094, DCFS Training
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$21,260.11

9 Section 115. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 131, Council on
 11 Developmental Disabilities Federal Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$47.39

16 Section 120. The following named amounts are
 17 appropriated to the Court of Claims from State Fund 141,
 18 Capital Development Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed appropriation claims less
 22 than \$50,000\$74,575.69

23 Section 125. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 152, State Crime
 25 Laboratory Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$4,273.09

3 Section 130. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 173, Emergency
 5 Planning and Training Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$1,767.67

10 Section 135. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 215, Capital
 12 Development Board Revolving Fund, to pay claims in conformity
 13 with awards and recommendations made by the Court of Claims
 14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$371.77

17 Section 140. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 218, Professional
 19 Indirect Cost Fund, to pay claims in conformity with awards
 20 and recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$9,079.12

23 Section 145. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 238, Illinois Health
 25 Facilities Planning Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$75.98

4 Section 150. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 244, Savings and
6 Residential Finance Regulatory Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 For payments of awards for lapsed appropriation claims less
10 than \$50,000\$8,654.22

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$187.50

13 Section 155. The following named amounts are appropriated
14 to the Court of Claims from State Fund 259, Optometric
15 Licensing and Disciplinary Committee Fund, to pay claims in
16 conformity with awards and recommendations made by the Court
17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$570.00

20 Section 160. The following named amounts are appropriated
21 to the Court of Claims from State Fund 262, Mandatory
22 Arbitration Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards
25 pursuant to P.A. 92-357\$150.00

26 Section 165. The following named amounts are appropriated

1 to the Court of Claims from State Fund 276, Drunk and Drugged
 2 Driving Prevention Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$3,210.00

7 Section 170. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 288, Community Water
 9 Supply Laboratory Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$406.00

14 Section 175. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 292, Securities
 16 Investors Education Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$9,850.00

21 Section 180. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 297, Guardianship &
 23 Advocacy Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 Reimburse the General Revenue Fund for payments of awards
 26 pursuant to P.A. 92-357\$29.84

1 Section 185. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 301, Working Capital
 3 Revolving Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$9,195.24

7 Section 190. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 304, Statistical
 9 Services Revolving Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$15,818.32

14 Section 195. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 310, Tax Recovery
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$1,281.50

20 Section 200. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 312, Communications
 22 Revolving Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 No. 05-CC-0986, Nextiraone Solutions LLC. Debt, against
 25 the Department of Central Management Services\$177,621.99

26 No. 05-CC-1319, Macro Corporation. Debt, against the
 27 Department of Central Management Services\$54,556.27

1 No. 05-CC-2146, SBC Datacom Inc. Debt, against the
2 Department of Central Management Services\$74,431.00

3 No. 05-CC-2148, SBC Datacom Inc. Debt, against the
4 Department of Central Management Services\$39,661.00

5 For payments of awards for lapsed appropriation claims less
6 than \$50,000\$26,967.19

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$32,745.56

9 Section 205. The following named amounts are appropriated
10 to the Court of Claims from State Fund 315, Efficiency
11 Initiatives Revolving Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$143.00

16 Section 210. The following named amounts are appropriated
17 to the Court of Claims from State Fund 323, Motor Vehicle
18 Review Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$468.75

22 Section 215. The following named amounts are
23 appropriated to the Court of Claims from Federal Fund 343,
24 Federal National Community Services Grant Fund, to pay claims
25 in conformity with awards and recommendations made by the
26 Court of Claims as follows:

27 For payments of awards for lapsed appropriation claims less
28 than \$50,000\$13,562.91

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,624.56

3 Section 220. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 344, Care Provider
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$11,634.68

9 Section 225. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 362, Securities Audit
 11 and Enforcement Fund, to pay claims in conformity with awards
 12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$934.80

15 Section 230. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 363, Division of
 17 Corporations Special Operations Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards
 21 pursuant to P.A. 92-357\$3,533.90

22 Section 235. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 370, Tanning Facility
 24 Permit Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$500.00

2 Section 240. The following named amounts are appropriated
3 to the Court of Claims from State Fund 372, Plumbing
4 Licensure and Program Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$150.28

9 Section 245. The following named amounts are appropriated
10 to the Court of Claims from Federal Fund 408, Special
11 Purposes Trust Fund, to pay claims in conformity with awards
12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$2,057.03

15 Section 250. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 410, SBE Federal
17 Department of Agriculture Fund, to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$764.00

22 Section 255. The following named amounts are appropriated
23 to the Court of Claims from State Fund 421, Public Aid
24 Recoveries Trust Fund, to pay claims in conformity with
25 awards and recommendations made by the Court of Claims as
26 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$113.81

3 Section 260. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 438, Illinois State
 5 Fair Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$656.81

9 Section 265. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 476, Wholesome Meat
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$121.97

15 Section 270. The following named amounts are
 16 appropriated to the Court of Claims from Federal Fund 488,
 17 Criminal Justice Trust Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 For payments of awards for lapsed appropriation claims less
 21 than \$50,000\$18,944.98

22 Reimburse the General Revenue Fund for payments of awards
 23 pursuant to P.A. 92-357\$13,010.31

24 Section 275. The following named amounts are appropriated
 25 to the Court of Claims from Federal Fund 495, Old Age
 26 Survivors Insurance Fund, to pay claims in conformity with
 27 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,617.52

4 Section 280. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 497, Federal Civil
6 Preparedness Administrative Fund, to pay claims in conformity
7 with awards and recommendations made by the Court of Claims
8 as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$119.85

11 Section 285. The following named amounts are appropriated
12 to the Court of Claims from State Fund 502, Early
13 Intervention Services Revolving Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$14,197.97

18 Section 290. The following named amounts are appropriated
19 to the Court of Claims from State Fund 514, State Asset
20 Forfeiture Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$301.00

24 Section 295. The following named amounts are appropriated
25 to the Court of Claims from State Fund 523, Department of
26 Corrections Reimbursement Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$53.43

5 Section 300. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 526, Emergency
7 Management Preparedness Fund, to pay claims in conformity
8 with awards and recommendations made by the Court of Claims
9 as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$7,563.92

12 Section 305. The following named amounts are appropriated
13 to the Court of Claims from State Fund 534, Industrial
14 Commissions Operations Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$3,148.26

19 Section 310. The following named amounts are
20 appropriated to the Court of Claims from State Fund 537,
21 State Offender DNA Identification Fund, to pay claims in
22 conformity with awards and recommendations made by the Court
23 of Claims as follows:

24 No. 05-CC-1540, Orchid Cellmark. Debt, against the
25 Department of State Police\$136,325.00

26 No. 05-CC-1549, Orchid Cellmark. Debt, against the
27 Department of State Police\$94,375.00

1 No. 05-CC-1879, Orchid Cellmark. Debt, against the
 2 Department of State Police\$55,350.00

3 Section 315. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 561, SBE Federal
 5 Department of Education Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$5,517.29

10 Section 320. The following named amounts are
 11 appropriated to the Court of Claims from Federal Fund 566,
 12 DCFS Federal Projects Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation claims less
 16 than \$50,000\$14,936.61

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$9,390.69

19 Section 325. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 576, Pesticide Control
 21 Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards
 24 pursuant to P.A. 92-357\$17.25

25 Section 330. The following named amounts are
 26 appropriated to the Court of Claims from Federal Fund 592,
 27 DHS Federal Projects Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation claims less
4 than \$50,000\$22,013.68

5 Section 335. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 607, Special
7 Projects Divisions Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$590.53

12 Section 340. The following named amounts are appropriated
13 to the Court of Claims from State Fund 614, Capital
14 Litigation Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 For payments of awards for lapsed appropriation claims less
18 than \$50,000\$11,400.00

19 Reimburse the General Revenue Fund for payments of awards
20 pursuant to P.A. 92-357\$19,646.90

21 Section 345. The following named amounts are appropriated
22 to the Court of Claims from Federal Fund 618, Services for
23 Older Americans Fund, to pay claims in conformity with awards
24 and recommendations made by the Court of Claims as follows:

25 Reimburse the General Revenue Fund for payments of awards
26 pursuant to P.A. 92-357\$159.00

1 Section 350. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 632, Horse Racing
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$2,625.08

7 Section 355. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 664, Student Loan
 9 Operating Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$485.97

13 Section 360. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 692, ICCB Adult
 15 Education Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
 18 pursuant to P.A. 92-357\$377.66

19 Section 365. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 705,
 21 State Police Whistleblower Reward and Prevention Fund, to pay
 22 claims in conformity with awards and recommendations made by
 23 the Court of Claims as follows:

24 No. 05-CC-1723, Aspex LLC. Debt, against the Department of
 25 State Police\$174,499.00

26 Section 370. The following named amounts are appropriated

1 to the Court of Claims from State Fund 711, State Lottery
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$13,129.68

6 Section 375. The following named amounts are appropriated
7 to the Court of Claims from State Fund 718, Community Mental
8 Health Medicaid Trust Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$12,077.80

13 Section 380. The following named amounts are appropriated
14 to the Court of Claims from State Fund 733, Tobacco
15 Settlement Recovery Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$30,229.67

20 Section 385. The following named amounts are appropriated
21 to the Court of Claims from State Fund 745, State's Attorneys
22 Appellate Prosecutor's County Fund, to pay claims in
23 conformity with awards and recommendations made by the Court
24 of Claims as follows:

25 Reimburse the General Revenue Fund for payments of awards
26 pursuant to P.A. 92-357\$53.49

1 Section 390. The following named amounts are
 2 appropriated to the Court of Claims from State Fund 757,
 3 Child Support Administrative Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation claims less
 7 than \$50,000\$23,633.96
 8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$11,501.29

10 Section 395. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 762, Local Initiative
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$4,940.00

16 Section 400. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 765, Federal Surface
 18 Mining Control and Reclamation Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$2,525.16

23 Section 405. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 796, Nuclear Safety
 25 Emergency Preparedness Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$20,957.00

3 Section 410. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 801, AG State Projects
 5 & Court Order Distribution Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$192.00

10 Section 415. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 821, Dram Shop Fund,
 12 to pay claims in conformity with awards and recommendations
 13 made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$997.76

16 Section 420. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 828, Hazardous Waste
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation claims less
 21 than \$50,000\$52,848.63

22 Reimburse the General Revenue Fund for payments of awards
 23 pursuant to P.A. 92-357\$215.88

24 Section 425. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 850, Real Estate
 26 License Administration Fund, to pay claims in conformity with
 27 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed appropriation claims less
3 than \$50,000\$18,816.76

4 Section 430. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 872, Maternal &
6 Child Health Services Block Grant Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$28,074.60

11 Section 435. The following named amounts are appropriated
12 to the Court of Claims from State Fund 879, Traffic and
13 Criminal Conviction Surcharge Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$90.00

18 Section 440. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 883, Intra-Agency
20 Services Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$40.80

24 Section 445. The following named amounts are appropriated
25 to the Court of Claims from State Fund 886, Criminal Justice
26 Information Systems Trust Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$61.47

5 Section 450. The following named amounts are appropriated
6 to the Court of Claims from State Fund 896, Public Health
7 Special State Projects Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$350.00

12 Section 455. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 904, Illinois State
14 Police Federal Projects Fund, to pay claims in conformity
15 with awards and recommendations made by the Court of Claims
16 as follows:

17 For payments of awards for lapsed appropriation claims less
18 than \$50,000\$10,125.00

19 Reimburse the General Revenue Fund for payments of awards
20 pursuant to P.A. 92-357\$317.37

21 Section 460. The following named amounts are appropriated
22 to the Court of Claims from State Fund 905, Illinois Forestry
23 Development Fund, to pay claims in conformity with awards and
24 recommendations made by the Court of Claims as follows:

25 Reimburse the General Revenue Fund for payments of awards
26 pursuant to P.A. 92-357\$5,812.94

1 Section 465. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 907, Health Insurance
 3 Reserve Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$392.60

7 Section 470. The following named amounts are
 8 appropriated to the Court of Claims from Federal Fund 911,
 9 Juvenile Justice Trust Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 For payments of awards for lapsed appropriation claims less
 13 than \$50,000\$21,800.00

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$4,007.32

16 Section 475. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 920, Metabolic
 18 Screening and Treatment Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$12,320.88

23 Section 480. The following named amounts are
 24 appropriated to the Court of Claims from State Fund 921, DHS
 25 Recoveries Trust Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$21,800.00

3 Section 490. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 944, Environmental
 5 Protection Permit and Inspection Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$22.27

10 Section 495. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 957, Child Support
 12 Enforcement Trust Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$1,783.20

17 Section 500. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 963, Vehicle
 19 Inspection Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$172.50

23 Section 505. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 980, Manteno Veterans
 25 Home Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
2 pursuant to P.A. 92-357\$1,134.12

3 Section 510. The following named amounts are appropriated
4 to the Court of Claims from State Fund 997, Insurance
5 Financial Regulation Fund, to pay claims in conformity with
6 awards and recommendations made by the Court of Claims as
7 follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$145.85

10 ARTICLE 58

11 Section 5. The amount of \$220,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the East St. Louis Financial Advisory Authority for
14 the operating expenses of the City of East St. Louis
15 Financial Advisory Authority.

16 ARTICLE 59

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Environmental Protection Agency:

21 ADMINISTRATION

22 For Personal Services630,600
23 For Employee Retirement Contributions
24 Paid by Employer4,300
25 For State Contributions to State
26 Employees' Retirement System49,100
27 For State Contributions to
28 Social Security48,200

1	For Contractual Services	9,100
2	For Travel	6,900
3	For Commodities	17,600
4	For Printing	0
5	For Equipment	2,900
6	For Telecommunications Services	19,000
7	For Operation of Auto Equipment	<u>8,400</u>
8	Total	\$796,100

9 Section 5a. The sum of \$400,000, or much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Environmental Protection Agency for a grant to the
12 Addison Creek Restoration Commission for purposes related to
13 floodplain management.

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, for objects and
16 purposes hereinafter named, are appropriated to the
17 Environmental Protection Agency.

18	Payable from U.S. Environmental Protection Fund:	
19	For Contractual Services	1,712,700
20	Payable from Underground Storage Tank Fund:	
21	For Contractual Services	234,900
22	Payable from Solid Waste Management Fund:	
23	For Contractual Services	258,200
24	Payable from Subtitle D Management Fund:	
25	For Contractual Services	93,900
26	Payable from Clean Air Act Permit Fund:	
27	For Contractual Services	1,281,800
28	Payable from Water Revolving Fund:	
29	For Contractual Services	641,500
30	Payable from Community Water Supply	
31	Laboratory Fund:	
32	For Contractual Services	153,600

1	Payable from Used Tire Management Fund:	
2	For Contractual Services	123,900
3	Payable from Conservation 2000 Fund:	
4	For Contractual Services	31,100
5	Payable from Hazardous Waste Fund:	
6	For Contractual Services	495,600
7	Payable from Environmental Protection	
8	Permit and Inspection Fund:	
9	For Contractual Services	436,100
10	Payable from Vehicle Inspection Fund:	
11	For Contractual Services	522,700
12	Payable from the Clean Water Fund:	
13	For Contractual Services	<u>609,200</u>
14	Total	\$6,595,200

15 Section 15. The sum of \$672,300, or so much thereof as
16 may be necessary, is appropriated from the U.S. Environmental
17 Protection Fund to the Environmental Protection Agency for
18 pollution prevention activities.

19 Section 20. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated to the Environmental
21 Protection Agency from the EPA Special States Projects Trust
22 Fund for the purpose of funding the planning, administration,
23 and operation of environmental intern programs to be funded
24 by advance contributions.

25 Section 25. The sum of \$500,000, or so much thereof as
26 may be necessary, is appropriated from the U.S. Environmental
27 Protection Fund to the Environmental Protection Agency for
28 all costs associated with the development and implementation
29 of Illinois Environmental Facts On-Line.

30 Section 30. The sum of \$332,200, or so much thereof as

1 may be necessary, is appropriated from the U.S. Environmental
 2 Protection Fund to the Environmental Protection Agency for
 3 the purpose of administering the toxic and hazardous
 4 materials program and the regulatory innovation program.

5 Section 35. The sum of \$20,000, or so much thereof as
 6 may be necessary, is appropriated from the Industrial Hygiene
 7 Regulatory and Enforcement Fund to the Environmental
 8 Protection Agency for the purpose of administering the
 9 industrial hygiene licensing program.

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposed hereinafter named, are appropriated from the
 13 Environmental Protection Permit and Inspection Fund to the
 14 Environmental Protection Agency:

15	For Personal Services	179,900
16	For Employee Retirement Contributions	
17	Paid by Employer	1,200
18	For State Contributions to the State	
19	Employee's Retirement System	14,000
20	For State Contributions to	
21	Social Security	24,700
22	For Group Insurance	<u>41,400</u>
23	Total	\$261,200

24 Section 45. The sum of \$150,000, or so much thereof as
 25 may be necessary, is appropriated from the Oil Spill Response
 26 Fund to the Environmental Protection Agency for use in
 27 accordance with Section 25c-1 of the Environmental Protection
 28 Act.

29 Section 50. The amount of \$6,000000, or so much thereof

1 as may be necessary, is appropriated from the Environmental
 2 Protection Trust Fund to the Environmental Protection Agency
 3 for awards and grants as directed by the Environmental
 4 Protection Trust Fund Commission.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the
 8 Environmental Protection Agency.

9 AIR POLLUTION CONTROL

10 Payable from U.S. Environmental
 11 Protection Fund:

12	For Personal Services	2,909,900
13	For Employee Retirement Contributions	
14	Paid by Employer	24,300
15	For State Contributions to State	
16	Employees' Retirement System	226,700
17	For State Contributions to	
18	Social Security	222,600
19	For Group Insurance	677,600
20	For Contractual Services	1,523,700
21	For Travel	120,800
22	For Commodities	132,000
23	For Printing	40,000
24	For Equipment	600,000
25	For Telecommunications Services	215,000
26	For Operation of Auto Equipment	60,000
27	For Use by the City of Chicago	374,600
28	For Expenses Related to the	
29	Development and Implementation	
30	of a Targeted Clean Air Information	
31	and Education Program	<u>1,050,000</u>

32 Total \$8,177,200

33 Payable from the Environmental Protection Permit and

1	Inspection Fund for Air Permit and Inspection Activities:	
2	For Personal Services	2,825,000
3	For Other Expenses	2,045,500
4	For Refunds	<u>150,000</u>
5	Total	\$5,020,500
6	Payable from the Vehicle Inspection Fund:	
7	For Personal Services	3,806,700
8	For Employee Retirement Contributions	
9	Paid by Employer	40,000
10	For State Contributions to State	
11	Employees' Retirement System	296,600
12	For State Contributions to	
13	Social Security	375,000
14	For Group Insurance	1,380,000
15	For Vehicle Inspections, including	
16	prior year costs	52,682,300
17	For Contractual Services	1,656,300
18	For Travel	50,000
19	For Commodities	20,000
20	For Printing	359,000
21	For Equipment	100,000
22	For Telecommunications	125,000
23	For Operation of Auto Equipment	<u>30,000</u>
24	Total	\$60,920,900
25	Section 60. The following named amounts, or so much	
26	thereof as may be necessary, is appropriated from the Clean	
27	Air Act Permit Fund to the Environmental Protection Agency	
28	for the purpose of funding Clean Air Act Title V activities	
29	in accordance with Clean Air Act Amendments of 1990:	
30	For Personal Services and Other	
31	Expenses of the Program	16,850,000
32	For Refunds	<u>150,000</u>
33	Total	\$17,000,000

1 Section 65. The sum of \$120,000, or so much thereof as
 2 may be necessary, is appropriated from the EPA Special State
 3 Projects Trust Fund to the Environmental Protection Agency
 4 for the purpose of funding clean air activities.

5 Section 70. The sum of \$37,100, or so much thereof as
 6 may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for the purpose of funding an on-site monitor at the Robbins
 9 Resource Recovery Incinerator, Robbins, Illinois.

10 Section 75. The named amounts, or so much thereof as may
 11 be necessary, is appropriated from the Alternate Fuels Fund
 12 to the Environmental Protection Agency for the purpose of
 13 administering the Alternate Fuels Rebate Program and the
 14 Ethanol Fuel Research Program:

15	For Personal Services and Other	
16	Expenses	200,000
17	For Grants and Rebates	<u>2,000,000</u>
18	Total	\$2,200,000

19 Section 80. The sum of \$150,000, or so much thereof as
 20 may be necessary, is appropriated from the Alternate
 21 Compliance Market Account Fund to the Environmental
 22 Protection Agency for all costs associated with the emissions
 23 reduction market program.

24 Section 85. The amount of \$3,000,000, or so much thereof
 25 as may be necessary, is appropriated from the Special State
 26 Projects Trust Fund to the Environmental Protection Agency
 27 for all costs associated with the Drive Green Illinois
 28 initiative and other clean air public awareness programs.

1 LABORATORY SERVICES

2 Section 90. The named amounts, or so much thereof as may
3 be necessary, are appropriated from the Community Water
4 Supply Laboratory Fund to the Environmental Protection Agency
5 for the purpose of performing laboratory testing of samples
6 from community water supplies and for administrative costs of
7 the Agency and the Community Water Supply Testing Council.

8	For Personal Services and Other	
9	Expenses of the Program	3,365,800
10	For Permanent Improvements	<u>7,600</u>
11	Total	\$3,373,400

12 Section 95. The sum of \$733,000, or so much thereof as
13 may be necessary, is appropriated from the Environmental
14 Laboratory Certification Fund to the Environmental Protection
15 Agency for the purpose of administering the environmental
16 laboratories certification program.

17 Section 100. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the EPA Special State
19 Projects Trust Fund to the Environmental Protection Agency
20 for the purpose of performing laboratory analytical services
21 for government entities.

22 Section 105. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the
25 Environmental Protection Agency:

26 LAND POLLUTION CONTROL

27	Payable from U.S. Environmental	
28	Protection Fund:	
29	For Personal Services	3,037,800
30	For Employee Retirement Contributions	

1	Paid by Employer	30,400
2	For State Contributions to State	
3	Employees' Retirement System	236,700
4	For State Contributions to	
5	Social Security	232,400
6	For Group Insurance	772,800
7	For Contractual Services	497,800
8	For Travel	40,000
9	For Commodities	25,000
10	For Printing	40,000
11	For Equipment	100,000
12	For Telecommunications Services	100,000
13	For Operation of Auto Equipment	35,000
14	For Use by the Office of the Attorney General	25,000
15	For Underground Storage Tank Program	<u>2,396,300</u>
16	Total	\$7,569,200

17 Section 110. The following named sums, or so much
 18 thereof as may be necessary, including prior year costs, are
 19 appropriated to the Environmental Protection Agency, payable
 20 from the U. S. Environmental Protection Fund, for use of
 21 remedial, preventive or corrective action in accordance with
 22 the Federal Comprehensive Environmental Response Compensation
 23 and Liability Act of 1980 as amended:

24	For Personal Services	2,288,200
25	For Employee Retirement Contributions	
26	Paid by Employer	22,900
27	For State Contributions to State	
28	Employees' Retirement System	178,300
29	For State Contributions to	
30	Social Security	177,000
31	For Group Insurance	510,000
32	For Contractual Services	260,000
33	For Travel	60,000

1	For Commodities	100,000
2	For Printing	10,000
3	For Equipment	150,000
4	For Telecommunications Services	50,000
5	For Operation of Auto Equipment	65,000
6	For Contractual Expenses Related to	
7	Remedial, Preventive or Corrective	
8	Actions in Accordance with the	
9	Federal Comprehensive and Liability	
10	Act of 1980, including Costs in	
11	Prior Years	<u>9,500,000</u>
12	Total	\$13,371,400

13 Section 115. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Environmental Protection Agency for the purpose of funding
 16 the Underground Storage Tank Program.

17 Payable from the Underground Storage Tank Fund:

18	For Personal Services	2,565,900
19	For Employee Retirement Contributions	
20	Paid by Employer	25,700
21	For State Contributions to State	
22	Employees' Retirement System	199,900
23	For State Contributions to	
24	Social Security	193,200
25	For Group Insurance	676,200
26	For Contractual Services	292,500
27	For Travel	29,500
28	For Commodities	15,000
29	For Printing	5,000
30	For Equipment	105,000
31	For Telecommunications Services	25,000
32	For Operation of Auto Equipment	10,700
33	For Reimbursements to Eligible Owners/	

1	Operators of Leaking Underground	
2	Storage Tanks, including claims	
3	submitted in prior years and for	
4	costs associated with site remediation	<u>62,000,000</u>
5	Total	\$66,143,600

6 Section 120. The following named sums, or so much
7 thereof as may be necessary, are appropriated to the
8 Environmental Protection Agency for use in accordance with
9 Section 22.2 of the Environmental Protection Act:

10 Payable from the Hazardous Waste Fund:

11	For Personal Services	3,496,800
12	For Employee Retirement Contributions	
13	Paid by Employer	35,000
14	For State Contributions to State	
15	Employees' Retirement System	272,400
16	For State Contributions to	
17	Social Security	267,500
18	For Group Insurance	924,600
19	For Contractual Services	1,312,000
20	For Travel	55,500
21	For Commodities	38,000
22	For Printing	5,000
23	For Equipment	102,000
24	For Telecommunications Services	54,200
25	For Operation of Auto Equipment	42,000
26	For Personal Services and Other	
27	Expenses Related to Removal or	
28	Remedial Actions and for Expenses	
29	Related to Reviewing the Performance	
30	of Response Actions Pursuant	
31	to Title XVII of the Environmental	
32	Protection Act	0
33	For Contractual Services for Site	

1	Remediations, including costs	
2	in Prior Years	<u>19,000,000</u>
3	Total	\$25,605,000

4 Section 125. The following named sums, or so much
 5 thereof as may be necessary, are appropriated from the
 6 Environmental Protection Permit and Inspection Fund to the
 7 Environmental Protection Agency for land permit and
 8 inspection activities:

9	For Personal Services	2,301,700
10	For Employee Retirement Contributions	
11	Paid by Employer	23,400
12	For State Contributions to State	
13	Employees' Retirement System	179,300
14	For State Contributions to	
15	Social Security	176,000
16	For Group Insurance	509,900
17	For Contractual Services	548,100
18	For Travel	7,500
19	For Commodities	13,000
20	For Printing	11,000
21	For Equipment	12,000
22	For Telecommunications Services	18,000
23	For Operation of Auto Equipment	<u>5,500</u>
24	Total	\$3,805,400

25 Section 130. The following named sums, or so much
 26 thereof as may be necessary, are appropriated from the Solid
 27 Waste Management Fund to the Environmental Protection Agency
 28 for use in accordance with Section 22.15 of the Environmental
 29 Protection Act:

30	For Personal Services	5,276,500
31	For Employee Retirement Contributions	
32	Paid by Employer	52,700

1	For State Contributions to State	
2	Employees' Retirement System	411,100
3	For State Contributions to	
4	Social Security	374,400
5	For Group Insurance	1,218,200
6	For Contractual Services	843,600
7	For Travel	120,000
8	For Commodities	79,000
9	For Printing	84,900
10	For Equipment	85,000
11	For Telecommunications Services	118,600
12	For Operation of Auto Equipment	32,600
13	For Refunds	20,000
14	For financial assistance to units of	
15	local government for operations under	
16	delegation agreements	1,750,000
17	For grants and contracts for	
18	removing waste, including costs for	
19	demolition, removal and disposal	<u>3,000,000</u>
20	Total	13,466,600

21 Section 135. The following named sums, or so much
22 therefore as may be necessary, are appropriated to the
23 Environmental Protection Agency for conducting a household
24 hazardous waste collection program, including costs from
25 prior years:

26	Payable from the Solid Waste	
27	Management Fund	3,058,000
28	Payable from the Special State	
29	Projects Trust Fund	1,250,000

30 Section 140. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Used
32 Tire Management Fund to the Environmental Protection Agency

1 for purposes as provided for in Section 55.6 of the
2 Environmental Protection Act.

3	For Personal Services	1,427,000
4	For Employee Retirement Contributions	
5	Paid by Employer	14,200
6	For State Contributions to State	
7	Employees' Retirement System	111,200
8	For State Contributions to	
9	Social Security	109,200
10	For Group Insurance	372,600
11	For Contractual Services	2,698,400
12	For Travel	32,000
13	For Commodities	15,000
14	For Printing	2,000
15	For Equipment	100,000
16	For Telecommunications Services	14,700
17	For Operation of Auto Equipment	<u>8,000</u>
18	Total	\$4,904,300

19 Section 145. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the
21 Subtitle D Management Fund to the Environmental Protection
22 Agency for the purpose of funding the Subtitle D permit
23 program in accordance with Section 22.44 of the Environmental
24 Protection Act:

25	For Personal Services	1,103,000
26	For Employee Retirement Contributions	
27	Paid by Employer	11,000
28	For State Contributions to State	
29	Employees' Retirement System	85,900
30	For State Contributions to Social	
31	Security	84,400
32	For Group Insurance	289,800
33	For Contractual Services	327,000

1	For Travel	27,300
2	For Commodities	12,000
3	For Printing	3,000
4	For Equipment	50,000
5	For Telecommunications	20,000
6	For Operation of Auto Equipment	<u>10,000</u>
7	Total	\$2,023,400

8 Section 150. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Landfill Closure
10 and Post Closure Fund to the Environmental Protection Agency
11 for the purpose of funding closure activities in accordance
12 with Section 22.17 of the Environmental Protection Act.

13 Section 155. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Hazardous Waste
15 Occupational Licensing Fund to the Environmental Protection
16 Agency for expenses related to the licensing of Hazardous
17 Waste Laborers and Crane and Hoisting Equipment Operators, as
18 mandated by Public Act 85-1195.

19 Section 160. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Environmental Protection Agency for use in accordance with
22 the Brownfields Redevelopment program:

23 Payable from the Brownfields Redevelopment Fund:

24	For Personal Services and Other	
25	Expenses of the Program	1,063,000

26 Section 165. The sum of \$10,810,000, or so much thereof
27 as may be necessary, is appropriated from the Brownfields
28 Redevelopment Fund to the Environmental Protection Agency for
29 financial assistance for brownfields redevelopment in
30 accordance with 58.3(5), 58.13 and 58.15 of the Environmental

1 Protection Act, including costs in prior years.

2 Section 170. The sum of \$960,000, or so much thereof as
3 may be necessary, is appropriated from the EPA Court Ordered
4 Trust Fund to the Environmental Protection Agency for all
5 expenses related to removal or remediation actions at the
6 Jennison-Wright superfund site.

7 Section 175. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Environmental Protection Agency:

11 BUREAU OF WATER

12 Payable from U.S. Environmental

13 Protection Fund:

14	For Personal Services	6,451,100
15	For Employee Retirement Contributions	
16	Paid by Employer	64,900
17	For State Contributions to State	
18	Employees' Retirement System	502,600
19	For State Contributions to	
20	Social Security	493,500
21	For Group Insurance	1,614,600
22	For Contractual Services	2,451,200
23	For Travel	113,900
24	For Commodities	30,500
25	For Printing	58,100
26	For Equipment	223,400
27	For Telecommunications Services	106,400
28	For Operation of Auto Equipment	61,500
29	For Use by the Department of	
30	Public Health	703,000
31	For non-point source pollution management	
32	and special water pollution studies	

1	including costs in prior years	10,950,000
2	For all costs associated with	
3	the Drinking Water Operator	
4	Certification Program, including	
5	costs in prior years	1,300,000
6	For Water Quality Planning,	
7	including costs in prior years	350,000
8	For Use by the Department of	
9	Agriculture	<u>100,000</u>
10	Total	\$25,574,700

11 Section 180. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Hazardous Waste Fund to the Environmental Protection Agency
 14 for use in accordance with Section 22.2 of the Environmental
 15 Protection Act:

16	For Personal Services	277,800
17	For Employee Retirement Contributions	
18	Paid by Employer	2,800
19	For State Contribution to State	
20	Employees' Retirement System	21,600
21	For State Contribution to	
22	Social Security	21,300
23	For Group Insurance	69,000
24	For Contractual Services	29,000
25	For Travel	6,000
26	For Commodities	6,000
27	For Equipment	27,000
28	For Telecommunications	9,800
29	For Operation of Automotive Equipment	<u>2,000</u>
30	Total	\$472,300

31 Section 185. The following named sums, or so much
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 Payable from the Environmental Protection Permit

4 and Inspection Fund:

5	For Personal Services	1,352,400
6	For Employee Retirement Contributions	
7	Paid by Employer	12,600
8	For State Contribution to State	
9	Employees' Retirement System	105,400
10	For State Contribution to	
11	Social Security	103,400
12	For Group Insurance	386,400
13	For Contractual Services	216,500
14	For Travel	28,200
15	For Commodities	38,400
16	For Printing	6,000
17	For Equipment	95,400
18	For Telecommunications Services	30,500
19	For Operation of Automotive Equipment	<u>22,800</u>
20	Total	\$2,398,000

21 Section 190. The named amounts, or so much thereof as
22 may be necessary, are appropriated from the Conservation 2000
23 Fund to the Environmental Protection Agency for the purpose
24 of funding lake management activities required by the
25 Illinois Lake Management Program:

26	For Personal Services and Other	
27	Expenses of the Program	570,600
28	For Financial Assistance	<u>1,000,000</u>
29	Total	\$1,570,600

30 Section 195. The sum of \$1,000,000, or so much thereof
31 as may be necessary and as remains unexpended at the close of
32 business on June 30, 2005, from appropriations heretofore

1 made for such purpose in Article 24, Section 180 of Public
 2 Act 93-842, is reappropriated from the Conservation 2000 Fund
 3 to the Environmental Protection Agency for financial
 4 assistance under the Illinois Lake Management Program.

5 Section 200. The sum of \$3,025,100, or so much thereof
 6 as may be necessary and as remains unexpended at the close of
 7 business on June 30, 2005, from appropriations and
 8 reappropriations heretofore made for such purpose in Article
 9 24, Section 185 of Public Act 93-842, is reappropriated from
 10 the Conservation 2000 Fund to the Environmental Protection
 11 Agency for financial assistance under the Illinois Lake
 12 Management Program.

13 Section 205. The amount of \$6,770,300, or so much
 14 thereof as may be necessary, is appropriated from the Clean
 15 Water Fund to the Environmental Protection Agency for all
 16 costs associated with clean water activities.

17 Section 210. The amount of \$500,000, or so much thereof
 18 as may be necessary, is appropriated from the Clean Water
 19 Fund to the Environmental Protection Agency for refunds.

20 Section 215. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the object and
 22 purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency:

24 Payable from the Water Revolving Fund:

25 For Administrative Costs of
 26 Water Pollution Control
 27 Revolving Loan Program2,024,200
 28 For Program Support Costs of Water
 29 Pollution Control Program7,740,400
 30 For Administrative Costs of the Drinking

1	Water Revolving Loan Program	1,150,200
2	For Program Support Costs of the Drinking	
3	Water Program	1,994,700
4	For Wellhead Protection, capacity	
5	development and technical assistance	
6	to public water supplies	<u>741,700</u>
7	Total	\$13,651,200

8 Section 220. The sum of \$900,000, or so much thereof as
9 may be necessary, is appropriated from the Special State
10 Projects Trust Fund to the Environmental Protection Agency
11 for all costs associated with environmental studies and
12 activities.

13 Section 225. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Environmental Protection Agency for the objects and
16 purposes hereinafter named, to meet the ordinary and
17 contingent expenses of the Pollution Control Board Division.

18 POLLUTION CONTROL BOARD DIVISION

19	Payable from Pollution Control Board Fund:	
20	For Contractual Services	12,500
21	For Printing	0
22	For Telecommunications Services	4,000
23	For Refunds	<u>1,000</u>
24	Total	\$17,500
25	Payable from the Environmental Protection Permit	
26	and Inspection Fund:	
27	For Personal Services	656,800
28	For Employee Retirement Contributions	
29	Paid by Employer	4,000
30	For State Contributions to State Employees'	
31	Retirement System	51,200
32	For State Contributions to Social Security	50,200

1	For Group Insurance	151,800
2	For Contractual Services	9,900
3	For Travel	5,000
4	For Electronic Data Processing	1,000
5	For Telecommunications Services	<u>7,200</u>
6	Total	\$937,100
7	Payable from the Clean Air Act Permit Fund:	
8	For Personal Services	699,700
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State Employees'	
12	Retirement System	54,500
13	For State Contributions to Social Security	53,500
14	For Group Insurance	193,200
15	For Contractual Services	<u>10,000</u>
16	Total	\$1,010,900

17 Section 230. The amount of \$17,800, or so much thereof
 18 as may be necessary, is appropriated from the Used Tire
 19 Management Fund to the Environmental Protection Agency for
 20 the purposes as provided for in Section 55.6 of the
 21 Environmental Protection Act.

22 ARTICLE 60

23 Section 5. The following named sums, or so much thereof
 24 as may be necessary, respectively, are appropriated from the
 25 General Revenue Fund to the Guardianship and Advocacy
 26 Commission for the purposes hereinafter named:

27	For Personal Services	6,354,600
28	For Employee Retirement Contributions	
29	Paid by Employer	31,000
30	For State Contributions to the State	
31	Employees' Retirement System	495,100

1	For State Contributions to	
2	Social Security	485,400
3	For Contractual Services	240,400
4	For Travel	158,000
5	For Commodities	13,400
6	For Printing	13,000
7	For Equipment	7,900
8	For Electronic Data Processing	21,400
9	For Telecommunications Services	242,900
10	For Operation of Auto Equipment	<u>7,300</u>
11	Total	\$8,070,400

12 Section 10. The sum of \$187,700, or so much thereof as
13 may be necessary, is appropriated from the Guardianship and
14 Advocacy Fund to the Guardianship and Advocacy Commission for
15 services pursuant to Section 5 of the Guardianship and
16 Advocacy Act.

17 ARTICLE 61

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to meet the
21 ordinary and contingent expenses of the Historic Preservation
22 Agency:

23 FOR OPERATIONS

24 EXECUTIVE OFFICE

25 PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services	976,800
27	For Employee Retirement Contributions	
28	Paid by Employer	5,650
29	For State Contributions to State	
30	Employees' Retirement System	76,100
31	For State Contributions to Social Security	74,750

1	For Contractual Services	117,800
2	For Contractual Services	90,300
3	For Travel	12,150
4	For Commodities	5,300
5	For Printing	75,200
6	For Electronic Data Processing	39,750
7	For Telecommunications Services	18,700
8	For Lincoln Legals	<u>135,200</u>
9	Total	\$1,627,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11	For Contractual Services	55,000
12	For Commodities	1,000
13	For Printing	16,300
14	For Equipment	<u>1,000</u>
15	Total	\$73,300

16 For historic preservation programs
 17 administered by the Executive Office,
 18 only to the extent that funds are received
 19 through grants, and awards, or gifts90,000

20 Section 10. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Historic Preservation
 24 Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	1,014,450
29	For Employee Retirement Contributions	
30	Paid by Employer	11,100
31	For State Contributions to State	
32	Employees' Retirement System	79,000
33	For State Contributions to Social Security	77,600

1	For Contractual Services	18,800
2	For Travel	3,600
3	For Commodities	12,100
4	For Printing	1,200
5	For Equipment	27,400
6	For Telecommunications Services	9,300
7	For On-Line Computer Library Center (OCLC)	67,800
8	For Purchase and Care of Lincolniana	<u>18,600</u>
9	Total	\$1,340,950

10 Section 15. The sum of \$225,000 or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for the
 13 ordinary and contingent expenses of the Historical Library
 14 including microfilming Illinois newspapers and manuscripts
 15 and performing genealogical research.

16 Section 20. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Historic Preservation
 20 Agency:

21 FOR OPERATIONS

22 PRESERVATION SERVICES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	538,850
25	For Employee Retirement Contributions	
26	Paid by Employer	700
27	For State Contributions to State	
28	Employees' Retirement System	42,000
29	For State Contributions to Social Security	41,200
30	For Contractual Services	25,200
31	For Travel	4,500
32	For Commodities	2,300

1	For Telecommunications	11,600
2	For the Main Street Program	163,700
3	For Access Improvements to Historic Places	<u>0</u>
4	Total	\$830,050
5	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
6	For Personal Services	353,350
7	For Employee Retirement Contributions	
8	Paid by Employer	4,250
9	For State Contributions to State	
10	Employees' Retirement System	27,500
11	For State Contributions to Social Security	27,050
12	For Group Insurance	110,400
13	For Contractual Services	59,000
14	For Travel	26,000
15	For Commodities	3,000
16	For Printing	1,000
17	For Equipment	2,000
18	For Electronic Data Processing	5,000
19	For Telecommunications Services	13,000
20	For historic preservation programs	
21	made either independently or in	
22	cooperation with the Federal Government	
23	or any agency thereof, any municipal	
24	corporation, or political subdivision	
25	of the State, or with any public or private	
26	corporation, organization, or individual,	
27	or for refunds	<u>662,800</u>
28	Total	\$1,294,350

29 Section 25. The sum of \$150,000, or so much thereof as
30 may be necessary, is appropriated from the Illinois Historic
31 Sites Fund to the Historic Preservation Agency for awards and
32 grants for historic preservation programs made either
33 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4

5 Section 27. The sum of \$136,147, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made for such purpose in Article 33, Section 25 of Public Act
9 93-0842, is reappropriated from the Illinois Historic Sites
10 Fund to the Historic Preservation Agency for awards and
11 grants for historic preservation programs made either
12 independently or in cooperation with the Federal Government
13 or any agency thereof, any municipal corporation, or
14 political subdivision of the State, or with any public or
15 private corporation, organization, or individual.

16 Section 30. The sum of \$89,423, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 33, Section 30 of Public Act 93-0842, as
20 amended, is reappropriated from the Illinois Historic Sites
21 Fund to the Historic Preservation Agency for awards and
22 grants for historic preservation programs made either
23 independently or in cooperation with the Federal Government
24 or any agency thereof, any municipal corporation, or
25 political subdivision of the State, or with any public or
26 private corporation, organization, or individual.

27 Section 35. The sum of \$1,566, or so much thereof as may
28 be necessary and as remains unexpended at the close of
29 business on June 30, 2005, from a reappropriation heretofore
30 made in Article 33, Section 35 of Public Act 93-0842, as
31 amended, is reappropriated from the Illinois Historic Sites
32 Fund to the Historic Preservation Agency for awards and

1 grants for historic preservation programs made either
 2 independently or in cooperation with the Federal Government
 3 or any agency thereof, any municipal corporation, or
 4 political subdivision of the State, or with any public or
 5 private corporation, organization, or individual.

6 Section 40. The sum of \$23,764, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2005, from a reappropriation heretofore
 9 made in Article 33, Section 40 of Public Act 93-0842, as
 10 amended, is reappropriated from the General Revenue Fund to
 11 the Historic Preservation Agency to make Illinois Heritage
 12 Grants for the purpose of planning, survey, rehabilitation,
 13 restoration, reconstruction, landscaping and acquisition of
 14 Illinois properties designated on the National Register of
 15 Historic Places or as a landmark based on a county or
 16 municipal ordinance or those located within certain historic
 17 districts deemed historically significant.

18 Section 43. The amount of \$0 is appropriated from the
 19 General Revenue Fund to the Illinois Historic Preservation
 20 Agency for a grant for the establishment of a civil rights
 21 museum.

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to meet the
 25 ordinary and contingent expenses of the Historic Preservation
 26 Agency:

27 FOR OPERATIONS

28 ADMINISTRATIVE SERVICES DIVISION

29 PAYABLE FROM GENERAL REVENUE FUND

30 For Personal Services1,270,650
 31 For Employee Retirement Contributions

1	Paid by Employer	5,150
2	For State Contributions to State	
3	Employees' Retirement System	99,000
4	For State Contributions to Social Security	97,200
5	For Contractual Services	312,200
6	For Travel	1,600
7	For Commodities	16,200
8	For Printing	1,300
9	For Telecommunications Services	22,800
10	For Operation of Auto Equipment	12,000
11	For deposit into the General Obligation	
12	Bond Retirement and Interest Fund for	
13	costs associated with the debt service	
14	payments of rolling stock and capital	
15	equipment	<u>0</u>
16	Total	\$1,838,100

17 Section 50. The sum of \$250,000 or so much thereof as
 18 may be necessary is appropriated from the Illinois Historic
 19 Sites Fund to the Historic Preservation Agency for the
 20 ordinary and contingent expenses of the Administrative
 21 Services division for costs associated with but not limited
 22 to Union Station, the Old State Capitol and the Old Journal
 23 Register Building.

24 Section 55. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 for the objects and purposes hereinafter named, to meet the
 27 ordinary and contingent expenses of the Historic Preservation
 28 Agency:

29 FOR OPERATIONS

30 HISTORIC SITES DIVISION

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services	5,048,100
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	52,800
3	For State Contributions to State	
4	Employees' Retirement System	393,300
5	For State Contributions to Social Security	386,150
6	For Contractual Services	888,900
7	For Travel	13,550
8	For Commodities	146,300
9	For Equipment	46,550
10	For Telecommunications Services	62,850
11	For Operation of Auto Equipment	<u>39,900</u>
12	Total	\$7,078,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13		
14	For Personal Services	38,000
15	For Employee Retirement Contributions	
16	Paid by Employer	1,100
17	For State Contributions to State	
18	Employees' Retirement System	3,000
19	For State Contributions to Social Security	2,950
20	For Group Insurance	12,000
21	For Contractual Services	150,000
22	For Travel	5,000
23	For Commodities	35,000
24	For Equipment	25,000
25	For Telecommunications Services	5,000
26	For Operation of Auto Equipment	10,000
27	For Historic Preservation Programs Administered	
28	by the Historic Sites Division, Only to the	
29	Extent that Funds are Received Through	
30	Grants, Awards, or Gifts	350,000
31	For Permanent Improvements	<u>75,000</u>
32	Total	\$712,050

33 Section 60. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Historic
2 Sites Fund to the Historic Preservation Agency for
3 operations, maintenance, repairs, permanent improvements,
4 special events, and all other costs related to the operation
5 of Illinois Historic Sites and only to the extent which
6 donations are received at Illinois State Historic Sites.

7 Section 65. The sum of \$196,300, or so much thereof as
8 may be necessary, is appropriated to the Historic
9 Preservation Agency from the General Revenue Fund for
10 programs and purposes including repairing, maintaining,
11 reconstructing, rehabilitating, replacing, fixed assets,
12 construction and development, studies, all costs for
13 supplies, materials, labor, land acquisition and its related
14 costs, services and other expenses at historic sites.

15 Section 70. The sum of \$236,850, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Historic Preservation Agency for the operational
18 expenses of the Lewis and Clark Historic Site in Madison
19 County.

20 Section 75. The amounts appropriated for repairs and
21 maintenance and other capital improvements in Section 5b of
22 this Article for repairs and/or replacements, and
23 miscellaneous capital improvements at the agency's various
24 historical sites, and are to include construction,
25 reconstruction, improvements, repairs and installation of
26 capital facilities, costs of planning, supplies, materials,
27 and all other types of repairs and maintenance, and capital
28 improvements.

29 No contract shall be entered into or obligation incurred
30 for repairs and maintenance and other capital improvements
31 from appropriations made in Section 5c of this Article until

1 after the purposes and amounts have been approved in writing
2 by the Governor.

3 Section 80. The sum of \$12,062,200, or so much thereof
4 as may be necessary, is appropriated from the Presidential
5 Library and Museum Operating Fund to the Historic
6 Preservation Agency to meet the ordinary and contingent
7 expenses of the Abraham Lincoln Presidential Library and
8 Museum in Springfield.

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 Payable from the Illinois Historic Sites Fund for the Abraham
15 Lincoln Presidential Library and Museum:

16	For historic preservation programs	
17	administered by the Executive Office,	
18	only to the extent that funds are received	
19	through grants, and awards, or gifts135,000
20	For research projects associated with	
21	Abraham Lincoln <u>200,000</u>
22	Total	\$335,000

23 ARTICLE 62

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Human Rights Commission for the objects and purposes
27 hereinafter enumerated:

28 GENERAL OFFICE

29 Payable from General Revenue Fund:

1	For Personal Services	950,600
2	For Employee Retirement Contributions	
3	Paid by Employer	100
4	For State Contributions to State	
5	Employees' Retirement System	74,100
6	For State Contributions to	
7	Social Security	73,500
8	For Contractual Services	100,000
9	For Travel	25,000
10	For Commodities	6,300
11	For Printing	8,700
12	For Equipment	6,800
13	For Electronic Data Processing	9,900
14	For Telecommunications Services	<u>26,300</u>
15	Total	\$1,281,300

16 Section 10. The amount of \$100,000, or so much thereof
17 as may be necessary, is appropriated from the Special
18 Projects Division Fund to the Human Rights Commission for
19 costs associated with processing and adjudicating cases under
20 Equal Employment Opportunity Commission and U.S. Department
21 of Housing and Urban Development contracts.

22 ARTICLE 63

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to meet the
26 ordinary and contingent expenses of the Illinois Criminal
27 Justice Information Authority:

28 OPERATIONS

29 Payable from General Revenue Fund:

30	For Personal Services	1,358,600
31	For Employee Retirement Contributions	

1	Paid by Employer	9,100
2	For State Contributions to State	
3	Employees' Retirement System	105,800
4	For State Contributions to	
5	Social Security	104,000
6	For Contractual Services	488,200
7	For Travel	16,300
8	For Commodities	12,500
9	For Printing	16,000
10	For Equipment	5,900
11	For Electronic Data Processing	208,100
12	For Telecommunications Services	45,500
13	For Operation of Auto Equipment	<u>11,000</u>
14	Total	\$2,381,000
15	Payable from Criminal Justice Information	
16	Systems Trust Fund:	
17	For Personal Services	850,700
18	For Employee Retirement Contributions	
19	Paid by Employer	16,800
20	For State Contributions to State	
21	Employees' Retirement System	66,300
22	For State Contributions to	
23	Social Security	65,100
24	For Group Insurance	220,800
25	For Contractual Services	189,200
26	For Travel	12,600
27	For Commodities	2,600
28	For Printing	4,000
29	For Equipment	4,500
30	For Electronic Data Processing	1,317,500
31	For Telecommunications Services	241,000
32	For Operation of Auto Equipment	<u>7,400</u>
33	Total	\$2,998,500

1 Section 10. The sum of \$37,579,300, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to local units of
 5 government and non-profit organizations.

6 Section 15. The sum of \$12,100,000, or so much thereof
 7 as may be necessary, is appropriated from the Criminal
 8 Justice Trust Fund to the Illinois Criminal Justice
 9 Information Authority for awards and grants to state
 10 agencies.

11 Section 20. The following named sums, or so much thereof
 12 as needed, are appropriated to the Illinois Criminal Justice
 13 Information Authority for activities undertaken in support of
 14 federal assistance programs administered by units of state
 15 and local government and non-profit organizations:

16	Payable from the General Revenue Fund.....	786,800
17	Payable from the Criminal Justice	
18	Trust Fund.....	<u>5,600,000</u>
19	Total	\$6,386,800

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the Illinois
 22 Criminal Justice Information Authority for awards and grants
 23 and other monies received from federal agencies, from other
 24 units of government, and from private/not-for-profit
 25 organizations for activities undertaken in support of
 26 investigating issues in criminal justice and for undertaking
 27 other criminal justice information projects:

28	Payable from the Criminal Justice	
29	Trust Fund.....	1,700,000
30	Payable from the Criminal Justice	
31	Information Projects Fund.....	<u>500,000</u>

1 Total \$2,200,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Illinois Criminal Justice Information Authority for awards,
6 grants and operational support to implement the Motor Vehicle
7 Theft Prevention Act:

8 Payable from the Motor Vehicle

9 Theft Prevention Trust Fund:

10 For Personal Services 209,950

11 For other Ordinary and Contingent Expenses181,450

12 For Awards and Grants to federal

13 and state agencies, units of local

14 government, corporations, and

15 neighborhood, community and business

16 organizations to include operational

17 activities and programs undertaken

18 by the Authority in support of the

19 Motor Vehicle Theft Prevention Act6,500,000

20 For Refunds50,000

21 Total \$6,941,400

22 Section 35. The sum of \$40,000,000, or so much thereof
23 as may be necessary, is appropriated from the Criminal
24 Justice Trust Fund to the Illinois Criminal Justice
25 Information Authority for awards and grants to state agencies
26 and units of local government, to include operational
27 activities and programs undertaken by the Authority, in
28 support of Federal Crime Bill Initiatives.

29 Section 40. The sum of \$12,540,000, or so much thereof
30 as may be necessary, is appropriated from the Juvenile
31 Accountability Incentive Block Grant Trust Fund to the

1 Illinois Criminal Justice Information Authority for awards
 2 and grants to state agencies and units of local government,
 3 including operational expenses of the Authority in support of
 4 the Juvenile Accountability Incentive Block Grant program.

5
 6 Section 45. The sum of \$150,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Criminal Justice Information Authority for costs
 9 and expenses related to a capital punishment reform study
 10 committee.

11 ARTICLE 64

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the
 14 General Revenue Fund to the Illinois Educational Labor
 15 Relations Board for the objects and purposes hereinafter
 16 named:

17 OPERATIONS

18	For Personal Services	972,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	75,700
23	For State Contributions to	
24	Social Security	74,400
25	For Contractual Services	169,000
26	For Travel	24,000
27	For Commodities	5,000
28	For Printing	4,000
29	For Equipment	24,000
30	For Electronic Data Processing	22,100
31	For Telecommunications Services	26,000
32	For Operation of Automotive Equipment	<u>4,000</u>

1 Total \$1,400,200

2 ARTICLE 65

3 Section 5. The sum of \$0, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to
5 the Illinois Finance Authority for the purpose of interest
6 buy-back as authorized under the Illinois Farm Development
7 Act.

8 ARTICLE 66

9 Section 5. The sum of \$37,599,000, or so much thereof as
10 may be necessary, is appropriated from the Illinois Sports
11 Facilities Fund to the Illinois Sports Facilities Authority
12 for its corporate purposes.

13 ARTICLE 67

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to meet the
17 ordinary and contingent expenses of the Illinois Council on
18 Developmental Disabilities:

19	Payable from Council on Developmental	
20	Disabilities Federal Fund:	
21	For Personal Services	660,500
22	For Employee Retirement Contributions	
23	Paid By Employer	1,400
24	For State Contributions to the State	
25	Employees' Retirement System	51,500
26	For State Contributions to	
27	Social Security	50,600
28	For Group Insurance	193,200

1	For Contractual Services	469,700
2	For Travel	43,000
3	For Commodities	30,000
4	For Printing	37,500
5	For Equipment	15,000
6	For Electronic Data Processing	25,000
7	For Telecommunications Services	<u>45,000</u>
8	Total	\$1,622,400

9 Section 10. The amount of \$2,500,000, or so much thereof
10 as may be necessary, is appropriated from the Council on
11 Developmental Disabilities Federal Fund to the Illinois
12 Council on Developmental Disabilities for awards and grants
13 to community agencies and other State agencies.

14 ARTICLE 68

15 Section 5. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated for the
17 objects and purposes named, to meet the ordinary and
18 contingent expenses of the Illinois Violence Prevention
19 Authority:

20 Payable from the Violence Prevention Fund:

21	For Personal Services	494,400
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	38,500
26	For State Contribution to	
27	Social Security	37,900
28	For Group Insurance	110,400
29	For Contractual Services	39,100
30	For Travel	20,000
31	For Commodities	3,000

1	For Printing	10,000
2	For Equipment	1,000
3	For Electronic Data Processing	2,000
4	For Telecommunications Services	<u>2,000</u>
5	Total	\$758,300
6	Payable from the General Revenue Fund:	
7	For Contractual Services	<u>36,500</u>
8	Total	\$36,500

9 Section 10. The sum of \$1,200,000, or so much thereof as
10 may be necessary, is appropriated from the Violence
11 Prevention Fund to the Illinois Violence Prevention Authority
12 for the purpose of awarding grants under the provisions of
13 the Violence Prevention Act of 1995.

14 Section 15. The sum of \$2,127,500, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Violence Prevention Authority for the
17 purpose of awarding grants under the provisions of the
18 Violence Prevention Act of 1995.

19 Section 20. The amount of \$849,600, or so much of that
20 amount as may be necessary, is appropriated from the General
21 Revenue Fund to the Illinois Violence Prevention Authority
22 for the Illinois Family Violence Coordinating Council
23 Program.

24 ARTICLE 69

25 Section 5. The sum of \$262,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Procurement Policy Board for its ordinary and
28 contingent expenses.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions4,590,900

Arbitrators3,422,700

Court Reporters1,245,500

For Employee Retirement Contributions

Paid by Employer135,700

For State Contributions to State

Employees' Retirement System357,700

For Arbitrators' Retirement System266,700

For Court Reporters' Retirement System97,000

For State Contributions to

Social Security715,700

For Group Insurance2,456,400

For Contractual Services370,000

For Travel230,000

For Commodities45,500

For Printing35,000

For Equipment50,000

For Telecommunications Services103,000

Total \$14,121,800

ELECTRONIC DATA PROCESSING

For Personal Services669,900

For State Contributions to State

Employees' Retirement System52,200

For State Contributions to

Social Security52,000

1	For Contractual Services	135,000
2	For Travel	2,000
3	For Commodities	1,500
4	For Equipment	11,000
5	For Printing	2,000
6	For Telecommunications Services	<u>56,500</u>
7	Total	\$982,100

8 Section 10. In addition to the amounts heretofore
9 appropriated, the following named amount, or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Workers' Compensation Commission Operations Fund to the
12 Illinois Workers' Compensation Commission for the project
13 hereinafter enumerated:

14 PEORIA OFFICE

15 For rent, staffing and equipment to operate
16 an office in Peoria108,100

17 Section 15. The amount of \$114,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois
19 Workers' Compensation Commission Operations Fund to the
20 Illinois Workers' Compensation Commission for printing and
21 distribution of Workers' Compensation handbooks containing
22 information as to the rights and obligations of employers.

23 Section 20. The amount of \$279,300, or so much thereof
24 as may be necessary, is appropriated from the Illinois
25 Workers' Compensation Commission Operations Fund to the
26 Illinois Workers' Compensation Commission for the
27 implementation and operation of an accident reporting system.

28 Section 25. The sum of \$113,200, or so much thereof as
29 may be necessary, is appropriated from the Illinois Workers'
30 Compensation Commission Operations Fund to the Illinois

1 Workers' Compensation Commission for all costs associated
2 with the establishment and operation of a satellite office in
3 the Metro East area.

4 Section 30. The amount of \$950,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Workers' Compensation Commission Operations Fund to Illinois
7 Workers' Compensation Commission for costs associated with
8 the establishment, administration and operations of the
9 Insurance Fraud Division of the workers' compensation anti-
10 fraud program administered by Department of Financial and
11 Professional Regulations' Division of Insurance.

12 Section 35. The amount of \$950,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Workers' Compensation Commission Operations Fund to Illinois
15 Workers' Compensation Commission for costs associated with
16 the establishment, administration and operations of the
17 Insurance Compliance Division of the workers' compensation
18 anti-fraud program administered by Illinois Workers'
19 Compensation Commission.

20 Section 40. The amount of \$1,040,000, or so much thereof
21 as may be necessary, is appropriated from the Illinois
22 Workers' Compensation Commission Operations Fund to Illinois
23 Workers' Compensation Commission for all costs associated
24 with the establishment, administration and operation of a
25 third Commission panel

26 Section 45. The amount of \$450,000, or so much thereof
27 as may be necessary, is appropriated from the Illinois
28 Workers' Compensation Commission Operations Fund to Illinois
29 Workers' Compensation Commission for costs associated with
30 the establishment of the Medical Fee Schedule and other

1 provisions of the Workers Compensation Act

2 ARTICLE 71

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Law Enforcement
7 Training Standards Board:

8 OPERATIONS

9 Payable from the Traffic and Criminal

10 Conviction Surcharge Fund:

11 For Personal Services1,162,200

12 For Employee Retirement Contributions

13 Paid by Employer5,800

14 For State Contributions to State

15 Employees' Retirement System90,600

16 For State Contributions to

17 Social Security88,900

18 For Group Insurance358,800

19 For Contractual Services301,100

20 For Travel42,200

21 For Commodities13,000

22 For Printing5,000

23 For Equipment39,000

24 For Electronic Data Processing69,000

25 For Telecommunications Services36,600

26 For Operation of Auto Equipment18,200

27 For Expenses Related to the Audit of

28 Assessment Collection and Remittance To

29 and Expenditures From the Traffic and

30 Criminal Conviction Surcharge Fund0

31 For payment of and/or services

32 related to the administration

1 of investigations pursuant to P.A. 93-065550,000

2 Total \$2,280,400

3 Payable from the Police Training Board Services Fund:

4 For payment of and/or services

5 related to law enforcement training

6 in accordance with statutory provisions

7 of the Law Enforcement Intern

8 Training Act100,000

9 Payable from the Death Certificate Surcharge Fund:

10 For payment of and/or services

11 related to death investigation

12 in accordance with statutory

13 provisions of the Vital Records

14 Act400,000

15 Section 10. The following named amount, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, is appropriated to the Law
18 Enforcement Training Standards Board as follows:

19 GRANTS-IN-AID

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22 For payment of and/or reimbursement

23 of training and training services

24 in accordance with statutory provisions11,267,400

25 ARTICLE 72

26 Section 5. The sum of \$192,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Illinois Medical District Commission for ordinary
29 and contingent expenses.

30 ARTICLE 73

1 Section 5. The sum of \$31,577,000, or so much thereof as
 2 may be necessary, is appropriated from the Metropolitan Fair
 3 and Exposition Authority Improvement Bond Fund to the
 4 Metropolitan Pier and Exposition Authority for debt service
 5 on the Authority's Dedicated State Tax Revenue Bonds, issued
 6 pursuant to the "Metropolitan Fair and Exposition Authority
 7 Act", as amended.

8 Section 10. The sum of \$101,992,000, or so much thereof
 9 as may be necessary, is appropriated from the McCormick Place
 10 Expansion Project Fund to the Metropolitan Pier and
 11 Exposition Authority for debt service on the Authority's
 12 McCormick Place Expansion Project Bonds, issued pursuant to
 13 the "Metropolitan Pier and Exposition Authority Act", as
 14 amended.

15 ARTICLE 74

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to meet the ordinary and contingent expenses of the Prisoner
 19 Review Board for the fiscal year ending June 30, 2006:

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	786,550
22	For Employee Retirement Contributions	
23	Paid by Employer	2,228
24	For State Contributions to State	
25	Employees' Retirement System	61,280
26	For State Contributions to	
27	Social Security	60,171
28	For Contractual Services	189,681
29	For Travel	103,700
30	For Commodities	11,477

1	For Printing	10,800
2	For Equipment	0
3	For Electronic Data Processing	18,000
4	For Telecommunications Services	37,700
5	For Operation of Auto Equipment	<u>30,700</u>
6	Total	\$1,312,287

7 Section 10. The amount of \$24,000, or so much thereof as
8 may be necessary, is appropriated to the Prisoner Review
9 Board from the General Revenue Fund for expenses relating to
10 the victim notification units.

11 ARTICLE 75

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named, to meet the
15 ordinary and contingent expenses of the Property Tax Appeal
16 Board:

17 Payable from the General Revenue Fund:

18	For Personal Services	1,381,600
19	For Employee Contributions Paid	
20	By Employer	8,500
21	For State Contributions to State	
22	Employees' Retirement System	107,600
23	For State Contributions to	
24	Social Security	105,700
25	For Contractual Services	47,000
26	For Travel	33,600
27	For Commodities	9,600
28	For Printing	5,800
29	For Equipment	4,600
30	For Electronic Data Processing	43,200
31	For Telecommunication Services	40,000

1	For Operation of Auto Equipment	13,400
2	For Refunds	200
3	For Costs Associated with the Appeal	
4	Process and the Reestablishment of a	
5	Cook County Office	<u>355,200</u>
6	Total	\$2,156,000

7 ARTICLE 76

8 Section 5. The sum of \$737,725, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Southwestern Illinois Development Authority for
11 replenishment of a draw on the debt service reserve fund
12 backing bonds issued on behalf of Spectrulite Consortium Inc.

13 Section 10. The sum of \$360,715, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Southwestern Illinois Development Authority for
16 replenishment of a draw on the debt service reserve fund
17 backing bonds issued on behalf of Waste Recovery-Illinois.

18 Section 15. The sum of \$1,950,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Southwestern Illinois Development Authority for
21 replenishment of a draw on the debt service reserve fund
22 backing bonds issued on behalf of Alton Center Business Park.

23 ARTICLE 77

24 Section 5. The following amounts, or so much of those
25 amounts as may be necessary, respectively, are appropriated
26 to the State Board of Elections for its ordinary and
27 contingent expenses as follows:

28 The Board

1	For Contractual Services	18,450
2	For Travel	18,500
3	For Equipment	<u>500</u>
4	TOTAL	\$37,450
5	Administration	
6	For Personal Services	545,900
7	For Employee Retirement Contributions	
8	Paid By Employer	21,900
9	For State Contributions to State Employees'	
10	Retirement System	42,500
11	For State Contributions to	
12	Social Security	41,800
13	For Contractual Services	374,300
14	For Travel	17,965
15	For Commodities	15,900
16	For Printing	10,300
17	For Equipment	1,900
18	For Telecommunications	109,100
19	For Operation of Automotive Equipment	<u>2,900</u>
20	TOTAL	\$1,184,465
21	Elections	
22	For Personal Services	1,380,900
23	For Employee Retirement Contributions	
24	Paid By Employer	55,300
25	For State Contributions to State	
26	Employees' Retirement System	107,600
27	For State Contributions to Social Security	105,700
28	For Contractual Services	23,665
29	For Travel	42,320
30	For Printing	28,100
31	For Equipment	5,000
32	For Purchase of Election Codes	0
33	For HAVA Maintenance of Effort	
34	Contribution-State	550,000

1	For Reimbursement to Counties for Increased	
2	Compensation to Judges and other Election	
3	Officials, as provided in Public Acts	
4	81-850, 81-1149, and 90-672	1,450,000
5	For Payment of Lump Sum Awards to County Clerks,	
6	County Recorders, and Chief Election	
7	Clerks as Compensation for Additional	
8	Duties required of such officials	
9	by consolidation of elections law,	
10	as provided in Public Acts 82-691	
11	and 90-713	812,500
12	For Payment to Election Authorities for expenses	
13	in supplying voter registration tapes to	
14	the State Board of Elections pursuant to	
15	Public Act 85-958	<u>20,250</u>
16	TOTAL	\$4,581,335
17	General Counsel	
18	For Personal Services	242,200
19	For Employee Retirement Contributions	
20	Paid By Employer	9,700
21	For State Contributions to State	
22	Employees' Retirement System	18,700
23	For State Contributions to	
24	Social Security	18,600
25	For Contractual Services	136,100
26	For Travel	10,000
27	For Equipment	<u>500</u>
28	TOTAL	\$435,800
29	Campaign Disclosure	
30	For Personal Services	672,200
31	For Employee Retirement Contributions	
32	Paid By Employer	26,900
33	For State Contributions to State	
34	Employees' Retirement System	52,400

1 For State Contributions to
 2 Social Security51,500
 3 For Contractual Services10,825
 4 For Travel11,000
 5 For Printing16,900
 6 For Equipment8,800
 7 TOTAL \$850,525

Information Technology

8
 9 For Personal Services399,900
 10 For Employee Retirement Contributions
 11 Paid By Employer16,000
 12 For State Contributions to State Employees'
 13 Retirement System31,200
 14 For State Contributions to Social Security30,600
 15 For Contractual Services343,500
 16 For Travel11,300
 17 For Commodities16,600
 18 For Printing700
 19 For Equipment100,500
 20 TOTAL \$950,300

21 Section 10. The following amounts, or so much thereof as
 22 may be necessary, are appropriated from the Help Illinois
 23 Vote Fund to the State Board of Elections for Implementation
 24 of the Help America Vote Act of 2002:

25 For distribution to Local Election
 26 Authorities under Section 251 of the
 27 Help America Vote Act90,250,000
 28 For the implementation of the Statewide
 29 Voter Registration System as required by
 30 Section 1A-25 of the Illinois Election
 31 Code, including maintenance of the
 32 IDEA/VISTA program8,650,000
 33 For distribution to Local Election Authorities

1	for replacement of punch-card voting	
2	systems under Section 102 of the Help	
3	America Vote Act	20,500,000
4	For administrative costs and discretionary	
5	grants to Local Election Authorities	
6	under Section 101 of the Help America	
7	Vote Act	<u>8,545,200</u>
8	Total	\$127,945,200

9 ARTICLE 78

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the Illinois
12 Emergency Management Agency for the objects and purposes
13 hereinafter named:

14 MANAGEMENT AND ADMINISTRATIVE SUPPORT

15	Payable from General Revenue Fund:	
16	For Personal Services	699,700
17	For Employee Retirement Contributions	
18	Paid by Employer	1,100
19	For State Contributions to State	
20	Employees' Retirement System	54,500
21	For State Contributions to	
22	Social Security	53,500
23	For Contractual Services	606,500
24	For Travel	3,800
25	For Commodities	1,600
26	For Printing	6,900
27	For Equipment	6,900
28	For Electronic Data Processing	4,300
29	For Telecommunications	15,200
30	For Operation of Auto Equipment	5,300
31	For Training and Education	<u>206,300</u>
32	Total	\$1,665,600

1	Payable from Radiation Protection Fund:	
2	For Personal Services	192,100
3	For Employee Retirement Contributions	
4	Paid by Employer	500
5	For State Contributions to State	
6	Employees' Retirement System	15,000
7	For State Contributions to	
8	Social Security	14,700
9	For Group Insurance	45,200
10	For Contractual Services	170,000
11	For Travel	10,000
12	For Commodities	5,400
13	For Printing	11,500
14	For Electronic Data Processing	75,900
15	For Telecommunications Services	11,700
16	For Operation of Auto Equipment	<u>16,100</u>
17	Total	\$568,100
18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services	2,256,600
21	For Employee Retirement Contributions	
22	Paid by Employer	8,500
23	For State Contributions to State	
24	Employees' Retirement System	175,800
25	For State Contributions to	
26	Social Security	172,600
27	For Group Insurance	504,400
28	For Contractual Services	864,700
29	For Travel	18,300
30	For Commodities	6,500
31	For Printing	2,000
32	For Equipment	21,300
33	For Electronic Data Processing	176,100
34	For Telecommunications Services	76,200

1	For Operation of Auto Equipment	<u>31,300</u>
2	Total	\$4,314,300
3	Payable from Nuclear Civil Protection Planning Fund:	
4	For Federal Projects	300,000
5	Payable from the Emergency Management	
6	Preparedness Fund:	
7	For an Emergency Management	
8	Preparedness Program	5,675,000
9	Payable from Federal Civil Preparedness	
10	Administrative Fund:	
11	For Training and Education	1,000,000
12	For Terrorism Preparedness and	
13	Training costs in the current	
14	and prior years	500,000,000
	Payable from the September 11 th Fund:	
15	For grants, contracts, and administrative	
16	expenses pursuant to 625 ILCS 5/3-653,	
17	including prior year costs	100,000

18

19 Whenever it becomes necessary for the State or any

20 governmental unit to furnish in a disaster area emergency

21 services directly related to or required by a disaster and

22 existing funds are insufficient to provide such services, the

23 Governor may, when he considers such action in the best

24 interest of the State, release funds from the General Revenue

25 disaster relief appropriation in order to provide such

26 services or to reimburse local governmental bodies furnishing

27 such services. Such appropriation may be used for payment of

28 the Illinois National Guard when called to active duty in

29 case of disaster, and for the emergency purchase or renting

30 of equipment and commodities. Such appropriation shall be

31 used for emergency services and relief to the disaster area

32 as a whole and shall not be used to provide private relief to

33 persons sustaining property damages or personal injury as a

1 result of a disaster.

2 Payable from General Revenue Fund:

3 For disaster relief costs incurred
4 in current and prior years1,000,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Emergency Management Agency for grants to
8 local emergency organizations for objects and purposes
9 hereinafter named:

10 Payable from the Federal Hardware

11 Assistance Fund:

12 For Communications and Warning Systems500,000
13 For Emergency Operating Centers500,000

14 Payable from the Federal Civil Prepared-

15 ness Administrative Fund:

16 For Urban Search and Rescue2,000,000

17 Section 15. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Emergency Management Agency for the objects and purposes
20 hereinafter named:

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Personal Services1,153,200
24 For Employee Retirement Contributions
25 Paid by Employer3,300
26 For State Contributions to State Employees'
27 Retirement System89,800
28 For State Contributions to Social Security88,200
29 For Contractual Services44,200
30 For Travel6,000
31 For Commodities2,800

1	For Printing	4,500
2	For Equipment	25,000
3	For Electronic Data Processing	5,500
4	For Telecommunications	164,000
5	For Operation of Auto Equipment	<u>41,500</u>
6	Total	\$1,628,000
7	Payable from Nuclear Safety Emergency	
8	Preparedness Fund:	
9	For Personal Services	929,000
10	For Employee Retirement Contributions	
11	Paid by Employer	5,300
12	For State Contributions to State Employees'	
13	Retirement System	72,400
14	For State Contributions to Social Security	71,100
15	For Group Insurance	205,900
16	For Contractual Services	143,600
17	For Travel	39,500
18	For Commodities	24,000
19	For Printing	4,000
20	For Equipment	25,200
21	For Electronic Data Processing	7,000
22	For Telecommunications	257,300
23	For Operation of Auto Equipment	<u>30,000</u>
24	Total	\$1,814,300
25	Payable from the Emergency Management	
26	Preparedness Fund:	
27	For an Emergency Management	
28	Preparedness Program	3,000,000
29	Payable from Federal Civil Preparedness	
30	Administrative Fund:	
31	For Training and Education	350,000

32 Section 20. The following named amounts, or so much
33 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services	2,674,500
6	For Employee Retirement Contributions	
7	Paid by Employer	17,400
8	For State Contributions to State	
9	Employees' Retirement System	208,400
10	For State Contributions to	
11	Social Security	204,600
12	For Group Insurance	475,600
13	For Contractual Services	219,100
14	For Travel	85,000
15	For Commodities	13,200
16	For Printing	40,000
17	For Equipment	46,400
18	For Electronic Data Processing	9,500
19	For Telecommunications	26,000
20	For Operation of Auto	30,000
21	For Refunds	100,000
22	For reimbursing other governmental	
23	agencies for their assistance in	
24	responding to radiological emergencies	<u>100,000</u>
25	Total	\$4,249,700

26 Section 25. The amount of \$450,000, or so much thereof
27 as may be necessary, is appropriated from the Indoor Radon
28 Mitigation Fund to the Illinois Emergency Management Agency
29 for expenses relating to the federally funded State Indoor
30 Radon Abatement Program.

31 Section 30. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects
2 and purposes hereinafter enumerated:

3 NUCLEAR FACILITY SAFETY

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services	3,776,700
7	For Employee Retirement Contributions	
8	Paid by Employer	22,100
9	For State Contributions to State	
10	Employees' Retirement System	294,200
11	For State Contributions to	
12	Social Security	288,900
13	For Group Insurance	642,600
14	For Contractual Services	668,300
15	For Travel	101,100
16	For Commodities	135,300
17	For Printing	2,000
18	For Equipment	255,900
19	For Electronic Data Processing	304,000
20	For Telecommunications Services	521,500
21	For Operation of Auto	<u>14,500</u>
22	Total	\$7,027,100

Payable from Radiation Protection Fund:

23	For Radiation and Electronic Instrument	
24	Certification and Calibration	30,000

25 Section 35. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the Illinois
27 Emergency Management Agency for the objects and purposes
28 hereinafter named:

29 DISASTER ASSISTANCE AND PREPAREDNESS

30 Payable from General Revenue Fund:

31	For Personal Services	394,000
32	For Employee Retirement Contributions	

1	Paid by Employer	600
2	For State Contributions to State	
3	Employees' Retirement System	30,700
4	For State Contributions to Social	
5	Security	30,100
6	For Contractual Services	3,000
7	For Travel	2,100
8	For Commodities	1,000
9	For Printing	1,300
10	For Telecommunications Services	8,200
11	For Operation of Automotive Equipment	6,500
12	For State Share of Individual and Household	
13	Grant Program for Disaster Declarations	
14	in Current and Prior Years:	<u>491,700</u>
15	Total	\$969,200
16	Payable from Nuclear Safety Emergency Preparedness Fund:	
17	For Personal Services	507,900
18	For Employee Retirement Contributions	
19	Paid by Employer	2,700
20	For State Contributions to State	
21	Employees' Retirement System	39,600
22	For State Contributions to Social	
23	Security	38,900
24	For Group Insurance	109,700
25	For Contractual Services	86,200
26	For Travel	38,000
27	For Commodities	11,900
28	For Printing	7,700
29	For Equipment	20,800
30	For Electronic Data Processing	4,800
31	For Telecommunications Services	13,500
32	For Operation of Automotive Equipment	14,000
33	For compensation to local governments	
34	for expenses attributable to implementation	

1	and maintenance of plans and programs	
2	authorized by the Nuclear Safety	
3	Preparedness Act	<u>650,000</u>
4	Total	\$1,545,700
5	Payable from the Federal Aid Disaster Fund:	
6	For Federal Disaster Declarations:	
7	In Current and Prior Years	50,000,000
8	For State administration of the	
9	Federal Disaster Relief Program	<u>1,000,000</u>
10	Disaster Relief - Hazard Mitigation	
11	in Current and Prior Years	40,000,000
12	For State administration of the	
13	Hazard Mitigation Program	<u>1,000,000</u>
14	Total	\$92,000,000
15	Payable from the Emergency Planning and Training Fund:	
16	For Activities as a Result of the Illinois	
17	Emergency Planning and Community Right	
18	To Know Act	150,000
19	Payable from the Nuclear Civil Protection Planning Fund:	
20	For Federal Projects	500,000
21	For Flood Mitigation Assistance	<u>3,000,000</u>
22	Total	\$3,650,000
23	Payable from the Federal Civil Preparedness Administrative	
24	Fund:	
25	For Training and Education	1,194,000
26	Payable from the Emergency Management Preparedness Fund:	
27	For Emergency Management Preparedness	4,500,000

28 Section 40. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Illinois Emergency Management Agency for the objects
 31 and purposes hereinafter enumerated:

32 ENVIRONMENTAL SAFETY

33 Payable from Nuclear Safety Emergency

1 Preparedness Fund:

2 For Personal Services1,607,100

3 For Employee Retirement Contributions

4 Paid by Employer10,300

5 For State Contributions to State

6 Employees' Retirement System125,200

7 For State Contributions to

8 Social Security123,000

9 For Group Insurance300,000

10 For Contractual Services423,400

11 For Travel41,500

12 For Commodities72,100

13 For Printing4,000

14 For Equipment146,200

15 For Electronic Data Processing8,000

16 For Telecommunications28,000

17 For Operation of Auto14,500

18 Total \$2,903,300

19 Payable from Low-Level Radioactive Waste

20 Facility Development and Operation Fund:

21 For Refunds for Overpayments made by Low-

22 Level Waste Generators5,000

23 Section 45. The sum of \$1,257,600, or so much thereof as

24 may be necessary, is appropriated from the Radiation

25 Protection Fund to the Illinois Emergency Management Agency

26 for licensing facilities where radioactive uranium and

27 thorium mill tailings are generated or located, and related

28 costs for regulating the decontamination and decommissioning

29 of such facilities and for identification, decontamination

30 and environmental monitoring of unlicensed properties

31 contaminated with such radioactive mill tailings.

32 Section 50. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 to conduct studies, investigations, training, research and
4 demonstrations relating to the control or measurement of
5 radiation, the effects on health of exposure to radiation,
6 and related problems under funding agreements with the
7 Federal Government, interstate agencies or other sources.

8 Section 55. The sum of \$713,700, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for the purpose of funding costs related to environmental
12 cleanup of the Ottawa Radiation Areas Superfund Project under
13 cooperative agreements with the Federal Government.

14 Section 60. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Radiation
16 Protection Fund to the Illinois Emergency Management Agency
17 for recovery and remediation of radioactive materials and
18 contaminated facilities or properties when such expenses
19 cannot be paid by a responsible person or an available
20 surety.

21 Section 65. The sum of \$100,000, or so much thereof as
22 may be necessary, is appropriated from the Nuclear Safety
23 Emergency Preparedness Fund to the Illinois Emergency
24 Management Agency for related training and travel expenses
25 and to reimburse the Illinois State Police and the Illinois
26 Commerce Commission for costs incurred for activities related
27 to inspecting and escorting shipments of spent nuclear fuel,
28 high-level radioactive waste, and transuranic waste in
29 Illinois as provided under the rules of the Agency.

30 Section 70. The sum of \$180,000, or so much thereof as

1 may be necessary, is appropriated from the Sheffield Agreed
 2 Order Fund to the Illinois Emergency Management Agency for
 3 the care, maintenance, monitoring, testing, remediation and
 4 insurance of the low-level radioactive waste disposal site
 5 near Sheffield, Illinois.

6 Section 75. The sum of \$766,600, or so much thereof as
 7 may be necessary, is appropriated from the Low-Level
 8 Radioactive Waste Facility Development and Operation Fund to
 9 the Illinois Emergency Management Agency for use in
 10 accordance with Section 14(a) of the Illinois Low-Level
 11 Radioactive Waste Management Act for costs related to
 12 establishing a low-level radioactive waste disposal facility.

13 ARTICLE 79

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the
 16 General Revenue Fund to the Illinois Labor Relations Board
 17 for the objects and purposes hereinafter named:

18 OPERATIONS

19	For Personal Services	1,220,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	95,100
24	For State Contributions to	
25	Social Security	94,100
26	For Contractual Services	330,350
27	For Travel	30,000
28	For Commodities	3,600
29	For Printing	4,000
30	For Equipment	22,000
31	For Electronic Data Processing	30,000

1 For Telecommunications Services52,000
 2 Total \$1,881,650

3 Section 10. The sum of \$52,200, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois Labor Relations Board for costs
 6 associated with Public Act 93-0655, including administrative
 7 expenses.

8 ARTICLE 80

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the General Revenue Fund for the objects and purposes
 12 hereinafter named, to meet the ordinary and contingent
 13 expenses of the State Police Merit Board:

14 For Personal Services 353,800
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System27,600
 19 For State Contributions to
 20 Social Security27,100
 21 For Contractual Services455,500
 22 For Travel13,500
 23 For Commodities4,900
 24 For Printing5,000
 25 For Equipment0
 26 For Electronic Data Processing5,000
 27 For Telecommunications Services15,000
 28 For Operation of Automotive Equipment3,000
 29 Total \$910,400

30 ARTICLE 81

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Office of the
 4 State Fire Marshal, as follows:

5 GENERAL OFFICE

6 Payable from the Fire Prevention Fund:

7	For Personal Services	7,345,650
8	For Employee Retirement Contributions	
9	Paid by Employer	94,700
10	For State Contributions to the State	
11	Employees' Retirement System	572,300
12	For State Contributions to Social Security	444,900
13	For Group Insurance	1,556,000
14	For Contractual Services	766,850
15	For Travel	120,750
16	For Commodities	65,200
17	For Printing	45,150
18	For Equipment	410,000
19	For Electronic Data Processing	2,470,000
20	For Telecommunications	196,700
21	For Operation of Auto Equipment	260,000
22	For Refunds	<u>4,000</u>
23	Total	\$14,352,200

24 Payable from the Underground Storage Tank Fund:

25	For Personal Services	1,578,950
26	For Employee Retirement Contributions	
27	Paid by Employer	15,000
28	For State Contributions to the State	
29	Employees' Retirement System	123,200
30	For State Contributions to Social Security	102,100
31	For Group Insurance	319,000
32	For Contractual Services	270,900
33	For Travel	25,000

1	For Commodities	8,000
2	For Printing	6,000
3	For Equipment	200,000
4	For Electronic Data Processing	150,000
5	For Telecommunications	47,000
6	For Operation of Auto Equipment	60,000
7	For Refunds	50,000
8	For Expenses of Hearing Officers	<u>75,000</u>
9	Total	\$3,030,150

10 Section 10. The sum of \$700,000, or so much thereof as
 11 may be necessary, is appropriated from the Fire Prevention
 12 Fund to the Office of the State Fire Marshal for
 13 administrative expenses of the Elevator Safety and Regulation
 14 Act.

15 Section 15. The sum of \$185,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois
 17 Firefighters' Memorial Fund to the Office of the State Fire
 18 Marshal for expenses related to the maintenance of the
 19 Illinois Firefighters' Memorial, holding the annual Fallen
 20 Firefighter Ceremony, and other expenses as allowed under
 21 Public Act 91-0832.

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Office of the State Fire Marshal as follows:

25 Payable from the Fire Prevention Fund:

26	For Fire Prevention Training	69,000
27	For Expenses of Fire Prevention	
28	Awareness Program	80,000
29	For Expenses of Arson Education	
30	and Seminars	42,000
31	For expenses of new fire chiefs training	32,000

1	For expenses of hearing officers	<u>25,000</u>
2	Total	\$248,000
3	Payable from the Fire Prevention Fund:	
4	For Expenses of Life Safety Code Program	20,000
5	For Expenses of the Risk Watch/Remember	
6	When program	120,000
7	Payable from the Fire Prevention Division Fund:	
8	For Expenses of the U.S. Resource	
9	Conservation and Recovery Act	
10	Underground Storage Program	257,700
11	Payable from the Emergency Response	
12	Reimbursement Fund:	
13	For Hazardous Material Emergency	
14	Response Reimbursement	5,000

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Office of the
 18 State Fire Marshal, as follows:

19 GRANTS

20	Payable from the Fire Prevention Fund:	
21	For Chicago Fire Department Training Program	1,875,900
22	For payment to local governmental agencies	
23	which participate in the State Training	
24	Programs	750,000
25	For Regional Training Grants	500,000
26	For payments in accordance with	
27	Public Act 93-0169	<u>45,000</u>
28	Total	\$3,170,900

29 Section 30. The sum of \$0, or so much thereof as may be
 30 necessary, is appropriated from the Fire Prevention Fund to
 31 the Office of the State Fire Marshal for grants available for
 32 the development of new fire districts.

1 Section 35. The sum of \$550,000, or so much thereof as
 2 may be necessary, is appropriated from the Underground
 3 Storage tank Fund to the Office of the State Fire Marshal for
 4 a grant to the City of Chicago for Administrative Costs
 5 incurred as a result of the State's Underground Storage
 6 Program.

7 ARTICLE 82

8 Section 5. The sum of \$571,045, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Upper Illinois River Valley Development Authority
 11 for replenishment of a draw on the Debt Service Reserve Fund
 12 backing bonds issued on behalf of Waste Recovery - Illinois.

13 ARTICLE 82.1

14 Section 5. The following amounts, or so much of those
 15 amounts as may be necessary, respectively, for the objects
 16 and purposes named, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2005:

19 FISCAL SUPPORT SERVICES

20 From the General Revenue Fund:

21	For Personal Services	3,410,400
22	For Employee Retirement Contributions	
23	Paid by Employer	88,500
24	For Retirement Contributions	113,400
25	For Social Security Contributions	173,000
26	For Contractual Services	2,443,800
27	For Travel	313,700
28	For Commodities	59,100

1	For Printing	85,200
2	For Equipment	70,900
3	For Telecommunications	476,800
4	For Operation of Auto Equipment	<u>11,800</u>
5	Total	\$7,246,600
6	From the Drivers Education Fund:	
7	For Personal Services	46,200
8	For Employee Retirement Contributions	
9	Paid by Employer	1,500
10	For Retirement Contributions	600
11	For Social Security Contributions	1,700
12	For Group Insurance	<u>13,800</u>
13	Total	\$63,800
14	From the SBE Federal Department of Agriculture Fund:	
15	For Personal Services	3,184,500
16	For Employee Retirement Contributions	
17	Paid by Employer	65,100
18	For Retirement Contributions	198,100
19	For Social Security Contributions	153,000
20	For Group Insurance	696,200
21	For Contractual Services	2,190,000
22	For Travel	300,000
23	For Commodities	75,000
24	For Printing	75,000
25	For Equipment	75,000
26	For Telecommunications	<u>50,000</u>
27	Total	\$7,061,900
28	From the SBE Federal Agency Services Fund:	
29	For Contractual Services	12,000
30	For Travel	30,000
31	For Commodities	9,000
32	For Printing	2,000
33	For Equipment	11,000
34	For Telecommunications	<u>9,000</u>

1	Total	\$73,000
2	From the SBE Federal Department of Education Fund:	
3	For Personal Services	868,400
4	For Employee Retirement Contributions	
5	Paid by Employer	19,400
6	For Retirement Contributions	66,900
7	For Social Security Contributions	60,000
8	For Group Insurance	220,800
9	For Contractual Services	5,995,100
10	For Travel	1,350,000
11	For Commodities	305,000
12	For Printing	341,000
13	For Equipment	380,000
14	For Telecommunications	<u>400,000</u>
15	Total	\$10,006,600

16 GENERAL OFFICE

17	From the General Revenue Fund:	
18	For Personal Services	2,326,200
19	For Employee Retirement Contributions	
20	Paid by Employer	45,500
21	For Retirement Contributions	93,100
22	For Social Security Contributions	106,300
23	For Contractual Services	<u>787,000</u>
24	Total	\$3,358,100
25	From the SBE Federal Department of Agriculture Fund:	
26	For Contractual Services	<u>30,000</u>
27	Total	\$30,000
28	From the SBE Federal Department of Education Fund:	
29	For Personal Services	227,300
30	For Employee Retirement Contributions	
31	Paid by Employer	7,800
32	For Retirement Contributions	13,600
33	For Social Security Contributions	13,000

1	For Group Insurance	41,400
2	For Contractual Services	<u>220,000</u>
3	Total	\$523,100

4 HUMAN RESOURCES

5 From the General Revenue Fund:

6	For Personal Services	574,200
7	For Employee Retirement Contributions	
8	Paid by Employer	11,800
9	For Retirement Contributions	27,900
10	For Social Security Contributions	39,700
11	For Contractual Services	<u>25,000</u>
12	Total	\$678,600

13 From the SBE Federal Department of Agriculture Fund:

14	For Contractual Services	<u>5,000</u>
15	Total	\$5,000

16 From the SBE Federal Department of Education Fund:

17	For Contractual Services	<u>30,000</u>
18	Total	\$30,000

19 INTERNAL AUDIT

20 From the General Revenue Fund:

21	For Personal Services	120,200
22	For Employee Retirement Contributions	
23	Paid by Employer	2,400
24	For Retirement Contributions	3,400
25	For Social Security Contributions	10,200
26	For Contractual Services	<u>2,000</u>
27	Total	\$138,200

28 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

29 From the General Revenue Fund:

30	For Personal Services	4,299,300
31	For Employee Retirement Contributions	

1	Paid by Employer	104,300
2	For Retirement Contributions	136,700
3	For Social Security Contributions	221,800
4	For Contractual Services	<u>1,870,000</u>
5	Total	\$6,632,100
6	From the Teacher Certificate Fee Revolving Fund:	
7	For Personal Services	77,600
8	For Employee Retirement Contributions	
9	Paid by Employer	1,600
10	For Retirement Contributions	4,700
11	For Social Security Contributions	1,200
12	For Group Insurance	<u>13,800</u>
13	Total	\$98,900
14	From the SBE Federal Department of Agriculture Fund:	
15	For Personal Services	316,800
16	For Employee Retirement Contributions	
17	Paid by Employer	6,500
18	For Retirement Contributions	18,300
19	For Social Security Contributions	17,000
20	For Group Insurance	69,000
21	For Contractual Services	<u>275,000</u>
22	Total	\$702,600
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services	2,173,500
25	For Employee Retirement Contributions	
26	Paid by Employer	48,200
27	For Retirement Contributions	142,400
28	For Social Security Contributions	91,300
29	For Group Insurance	441,600
30	For Contractual Services	<u>1,645,000</u>
31	Total	\$4,542,000
32	From the School Infrastructure Fund:	
33	For Personal Services	76,500
34	For Employee Retirement Contributions	

1	Paid by Employer	1,600
2	For Retirement Contributions	300
3	For Social Security Contributions	1,200
4	For Group Insurance	<u>13,800</u>
5	Total	\$93,400

6 SPECIAL EDUCATION SERVICES

7	From the SBE Federal Department of Education Fund:	
8	For Personal Services	4,124,900
9	For Employee Retirement Contributions	
10	Paid by Employer	88,200
11	For Retirement Contributions	244,400
12	For Social Security Contributions	231,200
13	For Group Insurance	814,200
14	For Contractual Services	<u>1,850,000</u>
15	Total	\$7,352,900

16 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

17	From the General Revenue Fund:	
18	For Personal Services	\$3,625,600
19	For Employee Retirement Contributions	
20	Paid by Employer	77,200
21	For Retirement Contributions	93,300
22	For Social Security Contributions	171,000
23	For Contractual Services	<u>8,911,400</u>
24	Total	\$12,878,500

25 From the Teacher Certificate Fee Revolving Fund:

26	For Personal Services	1,211,100
27	For Employee Retirement Contributions	
28	Paid by Employer	24,600
29	For Retirement Contributions	52,400
30	For Social Security Contributions	51,700
31	For Group Insurance	<u>276,000</u>
32	Total	\$1,615,800

1 From the SBE Federal Agency Services Fund:

2 For Personal Services230,500

3 For Employee Retirement Contributions

4 Paid by Employer4,800

5 For Retirement Contributions15,300

6 For Social Security Contributions7,200

7 For Group Insurance41,400

8 For Contractual Services203,000

9 Total \$502,200

10 From the SBE Federal Department of Education Fund:

11 For Personal Services5,250,200

12 For Employee Retirement Contributions

13 Paid by Employer125,300

14 For Retirement Contributions338,500

15 For Social Security Contributions270,600

16 For Group Insurance1,106,300

17 For Contractual Services25,675,000

18 Total \$32,765,900

19 Section 10. The following amounts or so much thereof as

20 may be necessary, which shall be used by the Illinois State

21 Board of Education exclusively for the foregoing purposes and

22 not, under any circumstances, for personal services

23 expenditures or other operational or administrative costs,

24 are appropriated to the Illinois State Board of Education for

25 the fiscal year beginning July 1, 2005:

26 From the General Revenue Fund:

27 For After School Programs Mentoring and

28 Student Support12,235,000

29 For Blind/Dyslexic Persons168,800

30 For Charter Schools3,421,500

31 For costs associated with the Chicago

32 Aerospace Education Initiative920,000

33 For Disabled Student Services/Materials363,000,000

1 For Disabled Student Transportation
2 Reimbursement317,100,000
3 For Disabled Student Tuition,
4 Private Tuition89,082,000
5 For District Consolidation Costs/
6 Supplemental Payments to School Districts,
7 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
8 the School Code7,700,000
9 For Extraordinary Special Education,
10 14-7.02 of the School Code256,836,200
11 For costs associated with Healthy Kids/
12 Healthy Minds/Expanded Vision3,000,000
13 For the Illinois Governmental
14 Internship Program129,900
15 For Grants for School Transportation850,000
16 For Jobs for Illinois Grads4,000,000
17 For the Metro East Consortium for
18 Child Advocacy217,100
19 For Parental Guardian Programs/
20 Transportation Reimbursement14,454,700
21 For the Philip J. Rock Center
22 and School3,055,500
23 For Reimbursement for the Free Breakfast/
24 Lunch Program21,000,000
25 For the School Breakfast Incentive
26 Program723,500
27 For South Cook Intermediate Service Center300,000
28 For Standards, Assessments and
29 Accountability5,342,700
30 For Summer School Payments, 18-4.3
31 of the School Code8,114,400
32 For Tax-Equivalent Grants, 18-4.4 of
33 the School Code222,600
34 For costs associated with

1	Teachers' Academy for Math and Science	250,000
2	For Textbook Loans, 18-17 of the	
3	School Code	29,126,500
4	For Transitional Assistance	11,800,000
5	For Transition of Minority Students	578,800
6	For Transportation-Regular/Vocational,	
7	Common School Transportation	
8	Reimbursement, 29-5 of the School Code	261,630,000
9	For Visually Impaired/Educational	
10	Materials Coordinating Unit, 14-11.01	
11	of the School Code	1,121,000
12	For Regular Education Reimbursement	
13	Per 18-3 of the School Code	16,000,000
14	For Special Education Reimbursement	
15	Per 14-7.03 of the School Code	92,000,000
16	For all costs associated with Alternative	
17	Education/Regional Safe Schools	18,035,500
18	For Truant Alternative and Optional	
19	Education Program	17,578,100
20	For costs associated with Teach for America	450,000
21	For grants to Local Education Agencies	
22	to conduct Agriculture Education	
23	Programs	<u>1,881,200</u>
24	Total	\$1,562,325,000

25 From the Education Assistance Fund:

26	For Career and Technical Education	36,062,100
27	For the Early Childhood Block Grant	243,254,500
28	For General State Aid	665,560,000
29	For General State Aid - Hold Harmless	23,469,800
30	For the Reading Improvement Block	
31	Grant	76,139,800
32	For the School Safety and Educational	
33	Improvement Block Grant	64,841,000

1	For the Summer Bridges Program	22,238,100
2	For Teacher Education	4,740,000
3	For Technology for Success	<u>4,969,700</u>
4	Total	\$1,141,275,000
5	From the Common School Fund:	
6	For General State Aid	3,238,409,600
7	For Career and Technical Education	2,000,000
8	For the Early Childhood Block Grant	30,000,000
9	For Grants to Local Education Agencies	
10	To conduct Agriculture Education Programs	500,000
11	For Advanced Placement Classes	1,500,000
12	For Arts Education	2,000,000
13	For Grow Your Own Teachers	1,500,000
14	For Regional Superintendents' and	
15	Assistants' Compensation	<u>8,150,000</u>
16	Total	\$3,284,059,600
17	From the General Revenue Fund	
18	For Regional Superintendent's Services	5,270,000
19	From the School District Emergency Financial Assistance Fund:	
20	For Emergency Financial Assistance, 1B-8	
21	of the School Code	1,000,000
22	From the Drivers Education Fund:	
23	For Drivers Education	15,750,000
24	From the Charter Schools Revolving Loan Fund:	
25	For Charter Schools Loans	20,000
26	From the School Technology Revolving Loan Fund:	
27	For School Technology Loans, 2-3.117a	
28	of the School Code	5,000,000
29	From the Temporary Relocation Expenses Revolving Grant Fund:	
30	For Temporary Relocation Expenses, 2-3.77	
31	of the School Code	800,000
32	From the State Board of Education Federal Agency Services	

1 Fund:

2 For Learn and Serve America2,500,000

3 From the State Board of Education Federal Agency Services

4 Fund:

5 For Refugee Services2,000,000

6 From the State Board of Education Federal Agency Services

7 Fund:

8 For the School-to-Work Program1,000,000

9 From the State Board of Education Federal Department of

10 Agriculture Fund:

11 For Child Nutrition450,000,000

12 From the State Board of Education Federal Department of

13 Education Fund:

14 For Title I642,000,000

15 For Title I, Reading First50,000,000

16 For Title II, Teacher/Principal Training135,000,000

17 For Title III, English Language

18 Acquisition40,000,000

19 For Title IV, 21st Century/Community

20 Service Programs45,000,000

21 For Title IV, Safe and Drug Free Schools20,000,000

22 For Title V, Innovation Programs15,000,000

23 For Title VI, Rural and Low Income

24 Students1,500,000

25 For Title X, McKinney Homeless

26 Assistance3,250,000

27 For Enhancing Education through Technology30,000,000

28 For Individuals with Disabilities Act,

29 Deaf/Blind380,000

30 For Individuals with Disabilities Act,

31 IDEA550,000,000

32 For Individuals with Disabilities Act,

33 Improvement Program2,500,000

34 For Individuals with Disabilities Act,

1	Model Outreach Program Grants	400,000
2	For Individuals with Disabilities Act,	
3	Pre-School	25,000,000
4	For Grants for Vocational	
5	Education - Basic	50,000,000
6	For Grants for Vocational	
7	Education - Technical Preparation	5,000,000
8	For Charter Schools	2,500,000
9	For Transition to Teaching	500,000
10	For Advanced Placement Fee	2,000,000
11	For Math/Science Partnerships	9,000,000
12	For Special Federal Congressional Projects	<u>5,000,000</u>
13	Total	\$1,634,030,000

14 Section 15. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 State Board of Education for the fiscal year beginning July
 17 1, 2005:

18 From the General Revenue Fund:

19	For Bilingual Education (over 500,000	
20	population), 34-18.2 of the School Code	35,896,600
21	For Bilingual Education (under 500,000	
22	population), 10-22.38a of the	
23	School Code	<u>28,655,400</u>
24	Total	\$64,552,000

25 From the Common School Fund:

26	For Bilingual Education (over 500,000	
27	Population), 34-18.2 of the School Code	1,000,000
28	For Bilingual Education (under 500,000	
29	Population), 10-22.38a of the School Code	<u>1,000,000</u>
30	Total	\$2,000,000

31 Section 20. The amount of \$29,126,500, or so much
 32 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2005, from reappropriations
2 heretofore made for such purpose in Article 2, Section 10 of
3 Public Act 93-0842, is reappropriated from the General
4 Revenue Fund to the Illinois State Board of Education for
5 Textbook Loans pursuant to Section 18-17 of the School Code.

6 Section 22. The amount of \$450,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund for deposit into the Temporary Relocation Expense
9 Revolving Grant Fund for use by the State Board of Education,
10 as provided in Section 2-3.77 of the School Code.

11 Section 25. The amount of \$472,700, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois State Board of Education for all costs
14 associated with the Community Residential Services Authority.

15 Section 26. The amount of \$250,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for costs
18 associated with the Illinois Economic Education program.

19

20 Section 30. The amount of \$1,399,000, or so much thereof
21 as may be necessary, is appropriated from the Teacher
22 Certificate Fee Revolving Fund to the Illinois State Board of
23 Education for Teacher Certificates Processing.

24 Section 35. The amount of \$125,000, or so much thereof
25 as may be necessary, is appropriated from the Teacher
26 Certificate Institute Fund to the Illinois State Board of
27 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
28 of the School Code.

29 Section 36. The amount of \$15,500,000, or so much of

1 that amount as may be necessary, is appropriated from the
2 State Board of Education Special Purpose Trust Fund to the
3 State Board of Education for expenditures by the Board in
4 accordance with grants, gifts or donations that the Board has
5 received or may receive from any source, public or private,
6 in support of projects that are within the lawful powers of
7 the Board.

8 Section 38. The amount of \$2,300,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the State Board of Education for grants to units of
11 local government, not-for-profit organizations, community
12 organizations and educational facilities.

13 Section 40. The amount of \$65,044,700, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Public School Teachers' Pension and
16 Retirement Fund of Chicago for the state's contribution for
17 the fiscal year beginning July 1, 2005.

18 Section 42. The amount of \$9,877,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Public School Teachers' Pension and Retirement
21 Fund of Chicago for the state's contribution for retirement
22 contributions under Section 17-127 of the Pension Code for
23 the fiscal year beginning July 1, 2005.

24 Section 45. The amount of \$75,490,000, or so much
25 thereof as may be necessary, is appropriated from the General
26 Revenue Fund to the Teachers' Retirement System of the State
27 of Illinois for transfer into the Teachers' Health Insurance
28 Security Fund as the state's contribution for teachers'
29 health insurance.

1

ARTICLE 82.2

2

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

3

4

5

6

Payable from the Common School Fund531,827,700

7

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

8

9

10

11

For additional costs due to the establishment

12

of minimum retirement allowances

13

pursuant to Sections 16-136.2 and

14

16-136.3 of the "Illinois

15

Pension Code", as amended2,800,000

16

ARTICLE 83

17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

18

19

20

21

22

23

For Personal Services 2,201,000

24

For State Contributions to Social

25

Security, for Medicare29,500

26

For Contractual Services478,900

27

For Travel55,000

28

For Commodities12,000

29

For Printing11,000

30

For Equipment17,000

1	For Telecommunications	43,000
2	For Operation of Automotive Equipment	<u>3,200</u>
3	Total	\$2,850,600

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Board of Higher Education for
7 distribution as grants authorized by the Higher Education
8 Cooperation Act:

9	Quad-Cities Graduate Study Center	220,000
---	---	---------

10 Section 15. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Board of Higher Education for
13 distribution as grants authorized by the Higher Education
14 Cooperation Act:

15	Access and Diversity	4,687,300
----	----------------------------	-----------

16 Section 20. The sum of \$2,600,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for a grant to the
19 Board of Trustees of the University Center of Lake County for
20 the ordinary and contingent expenses of the Center.

21 Section 25. The sum of \$9,500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Higher Education for distribution as
24 incentive grants to Illinois higher education institutions in
25 the competition for external grants and contracts.

26 Section 30. The sum of \$17,000,000, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Board of Higher Education for distribution as
29 grants authorized by the Health Services Education Grants

1 Act.

2 Section 35. The sum of \$2,750,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Public Health for distribution of
5 medical education scholarships authorized by an Act to
6 provide grants for family practice residency programs and
7 medical student scholarships through the Illinois Department
8 of Public Health.

9 Section 40. The sum of \$5,500,000, or so much thereof as
10 may be necessary, is appropriated from the BHE Federal Grants
11 Fund to the Board of Higher Education to be expended under
12 the terms and conditions associated with the federal
13 contracts and grants moneys received.

14 Section 45. The sum of \$2,800,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for the administration
17 and distribution of grants authorized by the Diversifying
18 Higher Education Faculty in Illinois Program.

19 Section 50. The sum of \$2,100,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Higher Education for distribution as
22 grants for Cooperative Work Study Programs to institutions of
23 higher education.

24 Section 70. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to the Illinois Mathematics and Science
28 Academy to meet ordinary and contingent expenses for the
29 fiscal year ending June 30, 2006:

1	For Personal Services	10,604,200
2	For State Contributions to Social	
3	Security, for Medicare	179,800
4	For Contractual Services	3,607,000
5	For Travel	126,400
6	For Commodities	381,100
7	For Equipment	462,900
8	For Telecommunications	289,000
9	For Operation of Automotive Equipment	30,600
10	For Electronic Data Processing	<u>191,900</u>
11	Total	\$15,872,900

12 Section 75. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Illinois Mathematics and Science Academy Income Fund to the
16 Illinois Mathematics and Science Academy to meet ordinary and
17 contingent expenses for the fiscal year ending June 30, 2006:

18	For Personal Services	1,598,000
19	For State Contributions to Social	
20	Security, for Medicare	27,400
21	For Contractual Services	981,100
22	For Travel	126,700
23	For Commodities	143,200
24	For Equipment	65,000
25	For Telecommunications	80,000
26	For Operation of Automotive Equipment	1,000
27	For Refunds	<u>27,600</u>
28	Total	\$3,050,000

29 Section 80. The sum of \$450,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Illinois Mathematics and Science Academy for the
32 Excellence 2000 Program in Mathematics and Science.

1

ARTICLE 84

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2006:

3

4

Payable from the General Revenue Fund:

5

For Personal Services, including payment

6

to the university for personal services

7

costs incurred during the fiscal year

8

and salaries accrued but unpaid to academic

9

personnel for personal services rendered

10

during the academic year 2005-200634,628,900

11

For State Contributions to Social

12

Security, for Medicare376,800

13

For Group Insurance512,000

14

For Contractual Services1,992,700

15

For Travel11,000

16

For Commodities11,000

17

For Equipment168,100

18

For Telecommunications Services304,400

19

For Operation of Automotive Equipment1,000

20

For Awards and Grants104,400

21

Total \$38,110,300

22

Section 10. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

23

24

25

26

27

28

29

30

1 Section 15. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to Board of Trustees of Chicago State University for
 4 costs associated with the Doctor of Education in Educational
 5 Leadership Program.

6 ARTICLE 85

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Eastern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2006:

13 Payable from the General Revenue Fund:

14	For Personal Services, including payment	
15	to the university for personal services	
16	costs incurred during the fiscal year	
17	and salaries accrued but unpaid to academic	
18	personnel for personal services rendered	
19	during the academic year 2005-2006	45,009,500
20	For Contractual Services	1,400,000
21	For Commodities	400,000
22	For Equipment	500,000
23	For Telecommunications Services	<u>300,000</u>
24	Total	\$47,609,500

25 Section 10. The sum of \$2,000, or so much thereof as may
 26 be necessary, is appropriated from the State College and
 27 University Trust Fund to the Board of Trustees of Eastern
 28 Illinois University for scholarship grant awards, in
 29 accordance with Public Act 91-0083.

30 ARTICLE 86

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Governors State University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2006:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2005-2006	20,685,200
14	For State Contributions to Social	
15	Security, for Medicare	94,900
16	For Contractual Services	3,050,000
17	For Commodities	150,000
18	For Equipment	400,000
19	For Telecommunications Services	100,000
20	For Awards and Grants	100,000
21	For Permanent Improvements	<u>100,000</u>
22	Total	\$24,680,100

23 Section 10. The sum of \$331,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Trustees of Governors State University
 26 for the International Trade Center.

27 Section 15. The sum of \$650,000, or so much thereof as may
 28 be necessary, is appropriated from the General Revenue Fund
 29 to the Board of Trustees of Governors State University for
 30 the Institute for Urban Education.

1 Section 20. The sum of \$325,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Board of Trustees of Governors State University for
 4 the Center for Excellence in Health Education.

5 ARTICLE 87

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Northeastern Illinois University to meet
 10 ordinary and contingent expenses for the fiscal year ending
 11 June 30, 2006:

12 Payable from the General Revenue Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic year 2005-2006	34,779,000
19	For State Contributions to Social	
20	Security, for Medicare	408,300
21	For Group Insurance	1,072,600
22	For Contractual Services	2,217,800
23	For Equipment	<u>600,000</u>
24	Total	\$39,077,700

25 Section 10. The sum of \$170,000, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Board of Trustees of Northeastern Illinois
 28 University to conduct a pilot program to improve retention
 29 and graduation rates for minority students.

30 ARTICLE 88

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Western Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2006:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2005-2006	48,603,800
14	For State Contributions to Social	
15	Security, for Medicare	446,200
16	For Group Insurance	1,744,800
17	For Contractual Services	3,346,300
18	For Commodities	800,000
19	For Equipment	1,000,000
20	For Telecommunications Services	<u>450,000</u>
21	Total	\$56,391,100

22 Section 10. The amount of \$10,000, or so much thereof as
 23 may be necessary, is appropriated from the State College and
 24 University Trust Fund to the Board of Trustees of Western
 25 Illinois University for scholarship grant awards from the
 26 sale of collegiate license plates.

27 ARTICLE 89

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Illinois State University to meet ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2006:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2005-2006	71,652,000
11	For Group Insurance	3,078,300
12	For Contractual Services	2,721,700
13	For Commodities	300,000
14	For Equipment	2,000,000
15	For Telecommunications Services	200,000
16	For Permanent Improvements	<u>500,000</u>
17	Total	\$80,452,000

18 ARTICLE 90

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the Board
22 of the Trustees of Northern Illinois University to meet
23 ordinary and contingent expenses for the fiscal year ending
24 June 30, 2006:

25 Payable from the General Revenue Fund:

26	For Personal Services, including payment	
27	to the university for personal services	
28	costs incurred during the fiscal year	
29	and salaries accrued but unpaid to academic	
30	personnel for personal services rendered	
31	during the academic year 2005-2006	87,085,200
32	For State Contributions to Social	

1	Security, for Medicare	883,500
2	For Group Insurance	2,337,300
3	For Contractual Services	6,536,800
4	For Travel	163,500
5	For Commodities	1,485,300
6	For Equipment	1,316,500
7	For Telecommunications Services	798,900
8	For Operation of Automotive Equipment	138,500
9	For Awards and Grants	185,700
10	For Permanent Improvements	<u>1,343,700</u>
11	Total	\$102,274,900

12 Section 6. The sum of \$700,000, or so much thereof may
 13 be necessary, is appropriated from the General Revenue Fund
 14 to Northern Illinois University for the Complete Help and
 15 Assistance Necessary for a College Education (C.H.A.N.C.E.)
 16 program.

17 Section 10. The sum of \$10,000, or so much thereof as
 18 may be necessary, is appropriated from the State College and
 19 University Trust Fund to the Board of Trustees of Northern
 20 Illinois University for scholarship grant awards, in
 21 accordance with Public Act 91-0083.

22 ARTICLE 91

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated to the Board
 26 of the Trustees of Southern Illinois University to meet
 27 ordinary and contingent expenses for the fiscal year ending
 28 June 30, 2006:

29 Payable from the General Revenue Fund:

30 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2005-2006	191,968,400
6	For State Contributions to Social	
7	Security, for Medicare	2,315,900
8	For Group Insurance	3,698,300
9	For Contractual Services	12,566,700
10	For Travel	53,600
11	For Commodities	1,477,400
12	For Equipment	2,455,900
13	For Telecommunications Services	1,854,800
14	For Operation of Automotive Equipment	657,200
15	For Awards and Grants	<u>155,500</u>
16	Total	\$217,203,700

17 Section 10. The sum of \$200,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Trustees of Southern Illinois University
 20 for the Special Services (TRIO) program for improvement of
 21 matriculation, retention, and completion rates of minority
 22 students at the Edwardsville and Carbondale campuses.

23 Section 15. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Trustees of Southern Illinois University
 26 for the Vince Demuzio Governmental Internship Program.

27 ARTICLE 92

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of the University of Illinois to meet
 2 ordinary and contingent expenses for the fiscal year ending
 3 June 30, 2006:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2005-2006	598,363,000
11	For State Contributions to Social	
12	Security, for Medicare	8,937,100
13	For Group Insurance	24,893,200
14	For Contractual Services	39,649,600
15	For Travel	249,700
16	For Commodities	2,518,600
17	For Equipment	511,000
18	For Telecommunications Services	5,016,800
19	For Operation of Automotive Equipment	967,000
20	For Permanent Improvements	750,000
21	For Distributive Purposes as follows:	
22	For Awards and Grants	5,957,500
23	For Claims under Workers' Compensation	
24	and Occupational Disease Acts, other	
25	Statutes, and tort claims	3,270,000
26	For Hospital and Medical Services	
27	and Appliances	<u>5,817,600</u>
28	Total	\$696,901,100

29 Section 10. The sum of \$1,998,500, or so much thereof as
 30 may be necessary, is appropriated from the Fire Prevention
 31 Fund to the Board of Trustees of the University of Illinois
 32 for the purpose of maintaining the Illinois Fire Service
 33 Institute, paying the Institute's expenses, and providing the

1 facilities and structures incident thereto, including payment
2 to the University for personal services and related costs
3 incurred.

4 Section 15. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Trust Fund to the Board of Trustees of the
7 University of Illinois for scholarship grant awards, in
8 accordance with Public Act 91-0083.

9 Section 20. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the University of Illinois for the Complete Help and
12 Assistance Necessary for a College Education (C.H.A.N.C.E)
13 program at the Office of School Relations at the Chicago
14 Campus.

15 ARTICLE 93

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Illinois Community College Board
20 for ordinary and contingent expenses:

21	For Personal Services	1,179,500
22	For State Contributions to Social	
23	Security, for Medicare	14,400
24	For Contractual Services	375,000
25	For Travel	58,100
26	For Commodities	8,600
27	For Printing	11,000
28	For Equipment	2,000
29	For Electronic Data Processing	431,000
30	For Telecommunications	36,500

1	For Operation of Automotive Equipment	4,000
2	East St. Louis Operations	<u>1,500</u>
3	Total	\$2,121,600

4 Section 10. The sum of \$15,000,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Community College Board Contracts and Grants Fund to the
7 Illinois Community College Board to be expended under the
8 terms and conditions associated with the moneys being
9 received.

10 Section 15. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the ICCB Adult
12 Education Fund to the Illinois Community College Board for
13 operational expenses associated with administration of adult
14 education and literacy activities.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the General Revenue Fund to the Illinois Community
18 College Board for distribution to qualifying public community
19 colleges for the purposes specified:

20	Base Operating Grants	191,837,100
21	Small College Grants	780,000
22	Equalization Grants	76,617,500
23	Retirees Health Insurance Grants	626,600
24	Workforce Development Grants	3,311,300
25	P-16 Initiative Grants	<u>2,279,000</u>
26	Total	\$275,451,500

27 Section 25. The sum of \$1,589,100, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Illinois Community College Board for grants to
30 operate an educational facility in the former community

1 college district #541 in East St. Louis.

2 Section 30. The sum of \$775,000, or so much thereof as
3 may be necessary, is appropriated from the AFDC Opportunities
4 Fund to the Illinois Community College Board for grants to
5 colleges for workforce training and technology and operating
6 costs of the Board for those purposes.

7 Section 35. The following named amounts, or so much of
8 those amounts as may be necessary, for the objects and
9 purposes named, are appropriated to the Illinois Community
10 College Board for adult education and literacy activities:

11 From the General Revenue Fund:

12 For payment of costs associated
13 with education and educational-related
14 services to local eligible providers
15 for adult education and
16 literacy15,829,600

17 For payment of costs associated
18 with education and educational-related
19 services to local eligible providers
20 for performance-based awards10,491,800

21 For operational expenses of and
22 for payment of costs associated with
23 education and educational-related
24 services to recipients of Public
25 Assistance, and, if any funds remain,
26 for costs associated with
27 education and educational-related
28 services to local eligible providers
29 for adult education and literacy7,922,100

30 From the ICCB Adult Education Fund:

31 For payment of costs associated with
32 education and educational-related

1 services to local eligible providers
 2 and to Support Leadership Activities,
 3 as Defined by U.S.D.O.E.
 4 for adult education and literacy
 5 as provided by the United States
 6 Department of Education29,867,200
 7 Total, this Section \$64,110,700

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Illinois
 10 Community College Board for all costs associated with career
 11 and technical education activities:
 12 From the General Revenue Fund 11,911,700
 13 From the Career and Technical Education Fund22,207,100
 14 Total, this Section \$34,118,800

15 Section 45. The sum of \$400,000, or so much thereof as
 16 may be necessary, is appropriated from the ICCB Federal Trust
 17 Fund to the Illinois Community College Board for ordinary and
 18 contingency expenses of the Board.

19 Section 50. The sum of \$5,507,500, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Illinois Community College Board for grants to
 22 community college districts that are negatively impacted by
 23 the changes in the Base Operating formula in Section 2-16.02
 24 of the Public Community College Act.

25 Section 55. The sum of \$15,000,000, or so much thereof
 26 as may be necessary, is appropriated from the General Revenue
 27 Fund to the Illinois Community College Board for the City
 28 Colleges of Chicago for educational-related expenses.

29 Section 56. The sum of \$330,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for grants to
3 community colleges.

4 Section 60. The sum of \$120,100, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for awarding
7 scholarships to qualifying graduates of the Lincoln's
8 Challenge Program.

9 Section 65. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to Illinois Community College Board for Lincoln Land
12 Community College medical training program at the Hillsboro
13 campus.

14 Section 70. The sum of \$20,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to Illinois Community College Board for the Joliet
17 Junior College Adult Education Division.

18 Section 75. The sum of \$647,600, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to Illinois Community College Board for costs associated
21 with administering GED tests.

22 Section 80. The sum of \$500,000, or so much thereof as
23 may be necessary, is appropriated from the ISBE GED Testing
24 Fund to the Illinois Community College Board for costs
25 associated with administering GED tests.

26 Section 85. The sum of \$550,000, or so much thereof as
27 may be necessary, is appropriated from ICCB Instruction
28 Development and Enhancement Applications Revolving Fund for

1 costs associated with maintaining and updating instructional
2 technology.

3 ARTICLE 94

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Illinois Student Assistance Commission from the
7 Student Loan Operating Fund for its ordinary and contingent
8 expenses:

9 For Administration

10	For Personal Services	17,617,700
11	For State Contributions to State	
12	Employees Retirement System	1,372,600
13	For State Contributions to	
14	Social Security	1,348,000
15	For State Contributions for	
16	Employees Group Insurance	4,933,000
17	For Contractual Services	12,666,900
18	For Travel	216,400
19	For Commodities	272,800
20	For Printing	727,000
21	For Equipment	539,000
22	For Telecommunications	1,907,000
23	For Operation of Auto Equipment	<u>37,900</u>
24	Total	\$41,638,300

25 Section 10. The sum of \$346,699,800, or so much thereof
26 as may be necessary, is appropriated to the Illinois Student
27 Assistance Commission from the General Revenue Fund for
28 payment of Monetary Award Program grant awards to students
29 eligible to receive such awards, as provided by law.

30 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the General Revenue Fund to the Illinois Student
3 Assistance Commission for the following purposes:

4 Grants and Scholarships

5 For payment of matching grants to Illinois
6 institutions to supplement scholarship
7 programs, as provided by law950,000

8 For the payment of scholarships to students
9 who are children of policemen or firemen
10 killed in the line of duty, or who are
11 dependents of correctional officers killed
12 or permanently disabled in the line of
13 duty, as provided by law350,000

14 For payment of Illinois National Guard and
15 Naval Militia Scholarships at
16 State-controlled universities and public
17 community colleges in Illinois to students
18 eligible to receive such awards, as
19 provided by law4,480,000

20 For payment of military Veterans' scholarships
21 at State-controlled universities and at
22 public community colleges for students
23 eligible, as provided by law19,250,000

24 For payment of Minority Teacher Scholarships3,100,000

25 For payment of Illinois Scholars Scholarships3,020,000

26 For payment of Illinois Incentive for Access
27 grants, as provided by law7,200,000

28 For college savings bond grants to
29 students who are eligible to
30 receive such awards650,000

31 Total \$39,000,000

32 Section 20. The following named amount, or so much
33 thereof as may be necessary, is appropriated from the

1 Illinois National Guard Grant Fund to the Illinois Student
2 Assistance Commission for the following purpose:

3 Grants and Scholarships

4 For payment of Illinois National Guard
5 Naval Militia Scholarships
6 at State-controlled universities
7 and public community colleges in
8 Illinois to students eligible to
9 receive such awards, as provided by law20,000

10 Section 25. The sum of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Student Assistance Commission for the
13 Loan Repayment for Teachers Program.

14 Section 30. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Illinois Student Assistance Commission
17 for the following purpose:

18 Grants and Scholarships

19 For payment of Illinois Future Teacher
20 Corps Scholarships, as provided by law4,100,000

21 Section 35. The following named amount, or so much
22 thereof as may be necessary, is appropriated from the
23 Contracts and Grants Fund to the Illinois Student Assistance
24 Commission for the following purpose:

25 To support outreach, research, and
26 training activities70,000

27 Section 40. The following named amount, or so much
28 thereof as may be necessary, is appropriated from the
29 Optometric Licensing and Disciplinary Board Fund to the

1 Illinois Student Assistance Commission for the following
2 purpose:

3 Grants and Scholarships

4 For payment of scholarships for the
5 Optometric Education Scholarship
6 Program, as provided by law50,000

7 Section 45. The sum of \$190,000,000, or so much thereof
8 as may be necessary, is appropriated from the Federal Student
9 Loan Fund to the Illinois Student Assistance Commission for
10 distribution when necessary as a result of the following: for
11 guarantees of loans that are uncollectible, for collection
12 payments to the Student Loan Operating Fund as required under
13 agreements with the United States Secretary of Education, for
14 payment to the Student Loan Operating Fund for Default
15 Aversion Fees, for transfers to the U.S. Treasury, or for
16 other distributions as necessary and provided for under the
17 Federal Higher Education Act.

18 Section 50. The sum of \$21,334,400, or so much thereof
19 as may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Student Loan Operating Fund
21 for distribution as necessary for the following: for payment
22 of collection agency fees associated with collection
23 activities for Federal Family Education Loans, for Default
24 Aversion Fee reversals, and for distributions as necessary
25 and provided for under the Federal Higher Education Act.

26 Section 55. The sum of \$5,000,000, or so much thereof as
27 may be necessary, is appropriated to the Illinois Student
28 Assistance Commission from the Student Loan Operating Fund
29 for costs associated with Federal Loan System Development and
30 Maintenance.

1 Section 60. The sum of \$300,000, or so much of that
 2 amount as may be necessary, is appropriated from the Accounts
 3 Receivable Fund to the Illinois Student Assistance Commission
 4 for costs associated with the collection of delinquent
 5 scholarship awards pursuant to the Illinois State Collection
 6 Act of 1986.

7 Section 65. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the Federal
 9 Student Assistance Scholarship Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 For payment of Robert C. Byrd
 12 Honors Scholarships1,800,000

13 Section 70. The sum of \$70,000, or so much thereof as
 14 may be necessary, is appropriated to the Illinois Student
 15 Assistance Commission from the University Grant Fund for
 16 payment of grants for the Higher Education License Plate
 17 Program, as provided by law.

18 Section 75. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Federal
 20 Student Assistance Scholarship Fund to the Illinois Student
 21 Assistance Commission for the following purpose:

22 For transferring repayment funds collected
 23 under the Paul Douglas Teacher Scholarship
 24 Program to the U.S. Treasury 400,000

25 Section 80. The following named amount, or so much
 26 thereof as may be necessary, is appropriated from the
 27 Illinois Future Teacher Corps Scholarship Fund to the
 28 Illinois Student Assistance Commission for the following
 29 purpose:

For payment of scholarships for the

1 Illinois Future Teacher Corps
 2 Scholarship Program as provided by law57,000
 3 For payment for grants to the Golden Apple
 4 Foundation for Excellence in Teaching3,000

5 Section 85. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the Federal
 7 Student Incentive Trust Fund for the Federal Leveraging
 8 Educational Assistance and the Supplemental Leveraging
 9 Educational Assistance Programs to the Illinois Student
 10 Assistance Commission for the following purpose:

11 Grants

12 For payment of Monetary Award Program grants to
 13 full-time and part-time students eligible
 14 to receive such grants, as provided by law3,700,000

15 ARTICLE 95

16 Section 5. The sum of \$3,392,000, or so much thereof as
 17 may be necessary, is appropriated to the Community College
 18 Health Insurance Security Fund for the State's contribution,
 19 as required by law.

20 Section 10. The sum of \$80,000,000, minus the amount
 21 transferred to the State Universities Retirement System
 22 pursuant to continuing appropriation authorized by the State
 23 Pensions Fund Continuing Appropriation Act, is appropriated
 24 from the State Pensions Fund to the Board of Trustees of the
 25 State Universities Retirement System of Illinois pursuant to
 26 the provisions of Section 8.12 of "AN ACT in relation to
 27 State finance", approved June 10, 1919, as amended.

28 Section 15. The following amounts, or so much thereof as
 29 may be necessary, respectively, are appropriated to the Board

1 of Trustees of the State Universities Retirement System for
2 the State's contribution, as provided by law:

3 Payable from the Education Assistance Fund.....86,641,900

4 ARTICLE 96

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the State Universities Civil Service
9 System to meet its ordinary and contingent expenses for the
10 fiscal year ending June 30, 2006:

11	For Personal Services	915,000
12	For Social Security	11,000
13	For Contractual Services	248,900
14	For Travel	12,000
15	For Commodities	9,000
16	For Printing	4,000
17	For Equipment	26,000
18	For Telecommunications Services	25,700
19	For Operation of Automotive Equipment	<u>2,000</u>
	Total	\$1,253,600

20 ARTICLE 97

21 DEPARTMENT OF AGRICULTURE

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary are appropriated to the
24 Department of Agriculture for repairs, maintenance, and
25 capital improvements including construction, reconstruction,
26 improvement, repair and installation of capital facilities,
27 cost of planning, supplies, materials, equipment, services
28 and all other expenses required to complete the work:

29 Payable from Agricultural Premium Fund:

1	For various projects at the State	
2	Fairgrounds	\$600,000
3	For various projects at the DuQuoin State	
4	Fairgrounds	<u>225,000</u>
5	Total	\$825,000
6	Total, Article 97	\$825,000

ARTICLE 98

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

9 Section 5. The amount of \$8,940,147, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 91, Section 5 of Public Act 93-0842, is
13 reappropriated from the Capital Development Fund to the
14 Department of Commerce and Economic Opportunity for a grant
15 to the DuPage Airport Authority for planning, design,
16 construction and access infrastructure related to the hi-tech
17 business campus.

18 Section 10. The amount of \$6,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made in Article 91, Section 10 of Public Act 93-0842, is
22 reappropriated from the Capital Development Fund to the
23 Department of Commerce and Economic Opportunity for a grant
24 for planning, design, construction, and all other costs
25 associated with a new Ford Technical Training Center.

26 Section 15. The sum of \$500,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from a reappropriation heretofore
29 made in Article 91, Section 15 of Public Act 93-0842, is
30 reappropriated from the Capital Development Fund to the

1 Department of Commerce and Economic Opportunity for a grant
2 to Argonne National Laboratory for the "TRUE GRID I WIRE"
3 Program.

4 Section 20. The amounts of \$22,000,000 and \$551,947, or
5 so much thereof as may be necessary and remain unexpended at
6 the close of business on June 30, 2005, from reappropriations
7 heretofore made in Article 91, Section 20 of Public Act 93-
8 0842, are reappropriated from the Coal Development Fund to
9 the Department of Commerce and Economic Opportunity for the
10 purpose of providing partial funds for planning, design,
11 engineering and testing, and construction of a low emissions
12 boiler system for Illinois high-sulfur coals.

13 No contract shall be entered into or obligation incurred
14 for any expenditure made in this Section of this Article
15 until after the purpose and amounts have been approved in
16 writing by the Governor.

17 Section 25. The sum of \$6,000,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 91, Section 25 of Public Act 93-0842, is
21 reappropriated from the Coal Development Fund to the
22 Department of Commerce and Economic Opportunity for the Coal
23 Demonstration Program.

24 Section 30. The sum of \$6,000,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 91, Section 30 of Public Act 93-0842, is
28 reappropriated from the Coal Development Fund to the
29 Department of Commerce and Economic Opportunity for Coal
30 Development Programs.

1 Section 35. The sum of \$50,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 91, Section 35 of Public Act 93-0842, is
5 reappropriated from the Coal Development Fund to the
6 Department of Commerce and Economic Opportunity for grants
7 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

8 Section 40. The amount of \$1,039,300, or so much thereof
9 as may be necessary, and as remains unexpended at the close
10 of business on June 30, 2005, from a reappropriation
11 heretofore made in Article 91, Section 40 of Public Act 93-
12 0842, is reappropriated from the Coal Development Fund to the
13 Department of Commerce and Economic Opportunity for the
14 development of other forms of energy.

15 No contract shall be entered into or obligation incurred
16 for any expenditure made in this Section of this Article
17 until after the purpose and amounts have been approved in
18 writing by the Governor.

19 Section 45. The sum of \$13,815,797, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2005, from a reappropriation heretofore
22 made in Article 91, Section 45 of Public Act 93-0842, is
23 reappropriated from the Build Illinois Bond Fund to the
24 Department of Commerce and Economic Opportunity for grants
25 and loans pursuant but not limited to Article 8, Article 9 or
26 Article 10 of the Build Illinois Act.

27 Section 50. The sum of \$5,420,856, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2005, from a reappropriation heretofore
30 made for such purpose in Article 91, Section 50 of Public Act

1 93-0842, as amended, is reappropriated from the Build
2 Illinois Bond Fund to the Department of Commerce and Economic
3 Opportunity for grants and loans pursuant but not limited to
4 Article 8 or Article 10 of the Build Illinois Act.

5 Section 55. The sum of \$4,778,039, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 91, Section 55 of Public Act 93-0842, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Commerce and Economic Opportunity for grants
11 and loans pursuant but not limited to Article 8, Article 9 or
12 Article 10 of the Build Illinois Act.

13 Section 60. The sum of \$15,533,803, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2005, from a reappropriation heretofore
16 made in Article 91, Section 60 of Public Act 93-0842, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Department of Commerce and Economic Opportunity for grants
19 and loans pursuant but not limited to Article 8, Article 9 or
20 Article 10 of the Build Illinois Act.

21 Section 65. The sum of \$11,025,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2005, from a reappropriation heretofore
24 made in Article 91, Section 65 of Public Act 93-0842, is
25 reappropriated from the Build Illinois Bond Fund to the
26 Department of Commerce and Economic Opportunity for grants
27 and loans pursuant but not limited to Article 8, Article 9 or
28 Article 10 of the Build Illinois Act.

29 Section 70. The sum of \$10,480,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2005, from a reappropriation heretofore
2 made in Article 91, Section 70 of Public Act 93-0842, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Department of Commerce and Economic Opportunity for grants to
5 companies to expand or construct ethanol plants in Illinois.

6 Section 75. The sum of \$13,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2005, from a reappropriation heretofore
9 made in Article 91, Section 75 of Public Act 93-0842, is
10 reappropriated from the Build Illinois Bond Fund to the
11 Department of Commerce and Economic Opportunity for a grant
12 to the Argonne National Laboratory for the Rare Isotope
13 Accelerator for bondable infrastructure improvements. This
14 appropriated amount shall be in addition to any other
15 appropriated amounts which can be expended for these
16 purposes.

17 Section 80. The sum of \$17,000,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 91, Section 80 of Public Act 93-0842, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Department of Commerce and Economic Opportunity for a grant
23 to Argonne National Laboratory for the Nanotechnology
24 Institute for bondable infrastructure improvements. This
25 appropriated amount shall be in addition to any other
26 appropriated amounts which can be expended for these
27 purposes.

28 Section 85. The sum of \$6,403,051, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made in Article 91, Section 85 of Public Act 93-0842, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Department of Commerce and Economic Opportunity for a grant
3 to Argonne National Laboratory for the Nanotechnology.

4 Total, Article 98 \$198,487,940

5 ARTICLE 99

6 DEPARTMENT OF NATURAL RESOURCES

7 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

8 Section 10. The sum of \$725,000, or so much thereof as
9 may be necessary, is appropriated from the State Boating Act
10 Fund to the Department of Natural Resources for the
11 administration and payment of grants to local governmental
12 units for the construction, maintenance, and improvement of
13 boat access areas.

14 Section 15. The sum of \$120,000, or so much thereof as
15 may be necessary, is appropriated from the State Boating Act
16 Fund to the Department of Natural Resources for the purposes
17 of the Snowmobile Registration and Safety Act and for the
18 administration and payment of grants to local governmental
19 units for the construction, land acquisition, lease,
20 maintenance and improvement of snowmobile trails and access
21 areas.

22 Section 20. To the extent federal funds including
23 reimbursements are available for such purposes, the sum of
24 \$75,000, or so much thereof as may be necessary, is
25 appropriated from the State Boating Act Fund to the
26 Department of Natural Resources for all costs for
27 construction and development of facilities for transient,
28 non-trailerable recreational boats, including grants for such
29 purposes and authorized under the Boating Infrastructure

1 Grant Program.

2 Section 25. The following named sums, new
3 appropriations, or so much thereof as may be necessary,
4 respectively, for the objects and purposes hereinafter named,
5 are appropriated to the Department of Natural Resources:

6 Payable from State Boating Act Fund:

7 For multiple use facilities and
8 programs for boating purposes
9 provided by the Department of Natural
10 Resources, including construction
11 and development, all costs for supplies,
12 materials, labor, land acquisition,
13 services, studies and all other
14 expenses required to comply with the
15 intent of this appropriation1,200,000

16 Payable from State Parks Fund:

17 For multiple use facilities and programs
18 for park and trail purposes provided by
19 the Department of Natural Resources, including
20 construction and development, all costs
21 for supplies, materials, labor, land
22 acquisition, services, studies, and
23 all other expenses required to comply with
24 the intent of this appropriation150,000

25 Section 30. The sum of \$100,000, or so much thereof as
26 may be necessary, is appropriated from the Wildlife and Fish
27 Fund to the Department of Natural Resources for acquisition
28 and development, including grants, for the implementation of
29 the North American Waterfowl Management Plan within the
30 Dominion of Canada or the United States which specifically
31 provides waterfowl for the Mississippi Flyway.

1 Section 35. To the extent federal funds including
 2 reimbursements are available for such purposes, the sum of
 3 \$100,000, or so much thereof as may be necessary, is
 4 appropriated from the Wildlife and Fish Fund to the
 5 Department of Natural Resources for construction and
 6 renovation of waste reception facilities for recreational
 7 boaters, including grants for such purposes authorized under
 8 the Clean Vessel Act.

9 Section 40. The sum of \$2,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Wildlife and Fish
 11 Fund to the Department of Natural Resources for wildlife
 12 conservation and restoration plans and programs from federal
 13 and/or state funds provided for such purposes.

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, herein made either
 16 independently or in cooperation with the Federal Government
 17 or any agency thereof, any municipal corporation, or
 18 political subdivision of the State, or with any public or
 19 private corporation, organization, or individual, are
 20 appropriated to the Department of Natural Resources for
 21 refunds and the purposes stated:

22 Payable from Forest Reserve Fund:
 23 For U.S. Forest Service Program500,000

24 Section 50. The sum of \$110,000, or so much thereof as
 25 may be necessary, is appropriated from the Plugging and
 26 Restoration Fund to the Department of Natural Resources,
 27 Office of Mines and Minerals for the Landowner Grant Program
 28 authorized under the Oil and Gas Act, as amended by Public
 29 Act 90-0260.

30 Section 55. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Natural Resources from the Abandoned Mined Lands Set Aside
 3 Fund for grants and contracts to conduct research, planning
 4 and construction to eliminate hazards created by abandoned
 5 mines and any other expenses necessary for emergency
 6 response.

7 Section 60. The sum of \$110,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of
 9 Natural Resources from the State Furbearer Fund for the
 10 conservation of fur bearing mammals in accordance with the
 11 provisions of Section 5/1.32 of the "Wildlife Code", as now
 12 or hereafter amended.

13 Section 65. The following named sums, new
 14 appropriations, or so much thereof as may be necessary,
 15 respectively, for the objects and purposes hereinafter named,
 16 are appropriated to the Department of Natural Resources:

17 Payable from Natural Areas Acquisition Fund:

18 For the acquisition, preservation and
 19 stewardship of natural areas, including habitats
 20 for endangered and threatened species, high
 21 quality natural communities, wetlands
 22 and other areas with unique or unusual
 23 natural heritage qualities6,000,000

24 Section 70. The sum of \$20,000,000, or so much thereof
 25 as may be necessary, is appropriated from the Open Space
 26 Lands Acquisition and Development Fund to the Department of
 27 Natural Resources for expenses connected with and to make
 28 grants to local governments as provided in the "Open Space
 29 Lands Acquisition and Development Act".

30 Section 75. The sum of \$550,000, or so much thereof as

1 may be necessary, is appropriated from the State Pheasant
2 Fund to the Department of Natural Resources for the
3 conservation of pheasants in accordance with the provisions
4 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
5 amended.

6 FOR ILLINOIS HABITAT FUND PROGRAM

7 Section 80. The sum of \$1,150,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Habitat
9 Fund to the Department of Natural Resources for the
10 preservation and maintenance of high quality habitat lands in
11 accordance with the provisions of the "Habitat Endowment
12 Act", as now or hereafter amended.

13 Section 85. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Habitat
15 Fund to the Department of Natural Resources for the
16 preservation and maintenance of a high quality fish and
17 wildlife habitat and to promote the heritage of outdoor
18 sports in Illinois from revenue derived from the sale of
19 Sportsmen Series license plates.

20 Section 90. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Natural Resources for expenditure by the Office of Water
23 Resources from the Flood Control Land Lease Fund for
24 disbursement of monies received pursuant to Act of Congress
25 dated September 3, 1954 (68 Statutes 1266, same as appears in
26 Section 701c-3, Title 33, United States Code Annotated),
27 provided such disbursement shall be in compliance with 15
28 ILCS 515/1 Illinois Compiled Statutes.

29 Section 95. The following named sums, or so much thereof

1 as may be necessary, respectively, herein made either
 2 independently or in cooperation with the Federal Government
 3 or any agency thereof, any municipal corporation, or
 4 political subdivision of the State, or with any public or
 5 private corporation, organization, or individual, are
 6 appropriated to the Department of Natural Resources for
 7 refunds and the purposes stated:

8 Payable from Land and Water Recreation Fund:

9 For Outdoor Recreation Programs6,200,000

10 Section 100. The sum of \$600,000, or so much thereof as
 11 may be necessary, is appropriated from the Off Highway
 12 Vehicle Trails Fund to the Department of Natural Resources
 13 for grants to units of local governments, not-for-profit
 14 organizations, and other groups to operate, maintain and
 15 acquire land for off-highway vehicle trails and parks as
 16 provided for in the Recreational Trails of Illinois Act,
 17 including administration, enforcement, planning and
 18 implementation of this Act.

19 Section 110. The following named sums, or so much
 20 thereof as may be necessary, respectively, herein made either
 21 independently or in cooperation with the Federal Government
 22 or any agency thereof, any municipal corporation, or
 23 political subdivision of the State, or with any public or
 24 private corporation, organization, or individual, are
 25 appropriated to the Department of Natural Resources for
 26 refunds and the purposes stated:

27 Payable from Federal Title IV Fire

28 Protection Assistance Fund:

29 For Rural Community Fire Protection

30 Programs325,000

31 Section 115. The sum of \$80,000, or so much thereof as

1 may be necessary, is appropriated from the Snowmobile Trail
2 Establishment Fund to the Department of Natural Resources for
3 the administration and payment of grants to nonprofit
4 snowmobile clubs and organizations for construction,
5 maintenance, and rehabilitation of snowmobile trails and
6 areas for the use of snowmobiles.

7 Section 120. The sum of \$625,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Forestry
9 Development Fund to the Department of Natural Resources for
10 the payment of grants to timber growers for implementation of
11 acceptable forestry management practices as provided in the
12 "Illinois Forestry Development Act" as now or hereafter
13 amended.

14 Section 125. To the extent Federal Funds including
15 reimbursements are made available for such purposes, the sum
16 of \$300,000, is appropriated from the Illinois Forestry
17 Development Fund to the Department of Natural Resources for
18 Forest Stewardship Technical Assistance.

19 Section 130. The sum of \$160,000, or so much thereof as
20 may be necessary, is appropriated from the State Migratory
21 Waterfowl Stamp Fund to the Department of Natural Resources
22 for the payment of grants for the implementation of the North
23 American Waterfowl Management Plan within the Dominion of
24 Canada or the United States which specifically provides
25 waterfowl to the Mississippi Flyway as provided in the
26 "Wildlife Code", as amended.

27 Section 135. The sum of \$160,000, or so much thereof as
28 may be necessary, is appropriated from the State Migratory
29 Waterfowl Stamp Fund to the Department of Natural Resources
30 for the payment of grants for the development of waterfowl

1 propagation areas within the Dominion of Canada or the United
2 States which specifically provide waterfowl for the
3 Mississippi Flyway as provided in the "Wildlife Code", as
4 amended.

5 Section 140. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the State Migratory
7 Waterfowl Stamp Fund to the Department of Natural Resources
8 for the purpose of attracting waterfowl and improving public
9 migratory waterfowl areas within the State.

10 Section 145. The sum of \$2,500,000, or so much thereof
11 as may be necessary, is appropriated from the Park and
12 Conservation Fund to the Department of Natural Resources for
13 grants to units of local government for the acquisition and
14 development of bike paths.

15 Section 150. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Park and
17 Conservation Fund to the Department of Natural Resources for
18 land acquisition, development and maintenance of bike paths
19 and all other related expenses connected with the
20 acquisition, development and maintenance of bike paths.

21 Section 155. The sum of \$1,500,000, or so much thereof
22 as may be necessary, is appropriated from the Park and
23 Conservation Fund to the Department of Natural Resources for
24 the development and maintenance of recreational trails and
25 trail-related projects authorized under the Intermodal
26 Surface Transportation Efficiency Act of 1991, provided such
27 amount shall not exceed funds to be made available for such
28 purposes from state or federal sources.

29 Section 160. The following named sums, new

1 appropriations, or so much thereof as may be necessary,
2 respectively, for the objects and purposes hereinafter named,
3 are appropriated to the Department of Natural Resources:

4 Payable from the Illinois Beach Marina Fund:

5 For rehabilitation, reconstruction, repair,
6 replacing, fixed assets, and improvement
7 of facilities at North Point Marina at
8 Winthrop Harbor375,000

9 Section 165. The sum of \$6,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Natural Resources from the Abandoned Mined Lands Reclamation
12 Council Federal Trust Fund for grants and contracts to
13 conduct research, planning and construction to eliminate
14 hazards created by abandoned mines, and any other expenses
15 necessary for emergency response.

16 Section 170. The sum of \$5,000,000, or so much thereof
17 as may be necessary, is appropriated from the State Parks
18 Fund to the Department of Natural Resources, in coordination
19 with the Capital Development Board, for the development of
20 the World Shooting and Recreation Complex including all
21 construction expenses required to comply with this
22 appropriation. Provided further, to the extent that revenues
23 are received for such purposes, said revenues must come from
24 non-State sources.

25 Section 175. No contract shall be entered into or
26 obligation incurred or any expenditure made from an
27 appropriation herein made in Section 170 until after the
28 purpose and amount of such expenditure has been approved in
29 writing by the Governor.

30 Section 185. The sum of \$150,000, new appropriation, is

1 appropriated from the State Boating Act Fund to the
 2 Department of Natural Resources for a grant to the Chain
 3 O'Lakes - Fox River Waterway Management Agency for the
 4 Agency's operational expenses.

5 Section 240. No contract shall be entered into or
 6 obligation incurred or any expenditure made from a
 7 reappropriation herein made in Sections:

- 8 95,
- 9 105,
- 10 145, 150, 155,
- 11 170,

12 until after the purpose and amount of such expenditure has
 13 been approved in writing by the Governor.

14 Total, Article 99 \$60,215,000

15 ARTICLE 100

16 DEPARTMENT OF NATURAL RESOURCES

17 Section 5. The sum of \$725,000, or so much thereof as
 18 may be necessary and as remains unexpended at the close of
 19 business on June 30, 2005, from a reappropriation heretofore
 20 made in Article 93, Section 5, page 573, line 25 of Public
 21 Act 93-0842, as amended, is reappropriated from the State
 22 Boating Act Fund to the Department of Natural Resources for
 23 the administration and payment of grants to local
 24 governmental units for the construction, maintenance, and
 25 improvement of boat access areas.

26 Section 7. The sum of \$725,000, or so much thereof as
 27 may be necessary and as remains unexpended at the close of
 28 business on June 30, 2005, from an appropriation heretofore
 29 made in Article 92, Section 10, page 565, line 2 of Public
 30 Act 93-0842, as amended, is reappropriated from the State

1 Boating Act Fund to the Department of Natural Resources for
2 the administration and payment of grants to local
3 governmental units for the construction, maintenance, and
4 improvement of boat access areas.

5 Section 10. The sum of \$1,542,612, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 93, Section 10, page 574, line 6 of Public
9 Act 93-0842, as amended, is reappropriated from the State
10 Boating Act Fund to the Department of Natural Resources for
11 the administration and payment of grants to local
12 governmental units for the construction, maintenance, and
13 improvement of boat access areas.

14 Section 15. The sum of \$100,863, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from a reappropriation heretofore
17 made in Article 93, Section 15, page 574, line 15 of Public
18 Act 93-0842, as amended, is reappropriated from the State
19 Boating Act Fund to the Department of Natural Resources for
20 the purposes of the Snowmobile Registration and Safety Act
21 and for the administration and payment of grants to local
22 governmental units for the construction, land acquisition,
23 lease, maintenance and improvement of snowmobile trails and
24 access areas.

25 Section 20. The sum of \$160,603, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2005, from a reappropriation heretofore
28 made in Article 93, Section 20, page 574, line 26 of Public
29 Act 93-0842, as amended, is reappropriated from the State
30 Boating Act Fund to the Department of Natural Resources for
31 the purposes of the Snowmobile Registration and Safety Act

1 and for the administration and payment of grants to local
2 governmental units for the construction, land acquisition,
3 lease, maintenance and improvement of snowmobile trails and
4 access areas.

5 Section 22. The sum of \$120,000, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made in Article 92, Section 15, page 565, line 8 of Public
9 Act 93-0842, as amended, is reappropriated from the State
10 Boating Act Fund to the Department of Natural Resources for
11 the purposes of the Snowmobile Registration and Safety Act
12 and for the administration and payment of grants to local
13 governmental units for the construction, land acquisition,
14 lease, maintenance and improvement of snowmobile trails and
15 access areas.

16 Section 30. To the extent federal funds including
17 reimbursements are available for such purposes, the sum of
18 \$1,554,184, or so much thereof as may be necessary and
19 remains unexpended at the close of business on June 30, 2005,
20 from a reappropriation heretofore made in Article 93, Section
21 30 of Public Act 93-0842, as amended, is reappropriated from
22 the State Boating Act Fund to the Department of Natural
23 Resources for all costs for construction and development of
24 facilities for transient, non-trailerable recreational boats,
25 including grants for such purposes and authorized under the
26 Boating Infrastructure Grant Program.

27 Section 32. To the extent federal funds including
28 reimbursements are available for such purposes, the sum of
29 \$1,075,000, or so much thereof as may be necessary and
30 remains unexpended at the close of business on June 30, 2005,
31 from an appropriation heretofore made in Article 92, Section

1 20 of Public Act 93-0842, as amended, is reappropriated from
 2 the State Boating Act Fund to the Department of Natural
 3 Resources for all costs for construction and development of
 4 facilities for transient, non-trailerable recreational boats,
 5 including grants for such purposes and authorized under the
 6 Boating Infrastructure Grant Program.

7 Section 35. The following named sum, or so much thereof
 8 as may be necessary, respectively, and as remains unexpended
 9 at the close of business on June 30, 2005, from a
 10 reappropriation heretofore made for such purposes, is
 11 reappropriated to the Department of Natural Resources for the
 12 objects and purposes set forth below:

13 Payable from State Boating Act Fund:

14 (From Article 93, Section 35, on
 15 page 575, lines 27-32 and on page 576,
 16 lines 1-2, of Public Act 93-0842,
 17 as amended)

18 For multiple use facilities and programs
 19 for boating purposes provided by the
 20 Department of Natural Resources including
 21 construction and development, all costs
 22 for supplies, materials, labor, land
 23 acquisition, services, studies and all
 24 other expenses required to comply with
 25 the intent of this appropriation.....1,351,400

26 Section 37. The following named sum, or so much thereof
 27 as may be necessary, respectively, and as remains unexpended
 28 at the close of business on June 30, 2005, from an
 29 appropriation heretofore made for such purposes, is
 30 reappropriated to the Department of Natural Resources for the
 31 objects and purposes set forth below:

32 Payable from State Boating Act Fund:

1 (From Article 92, Section 25, on
 2 page 565, lines 25-30 and on page 566,
 3 lines 1-8, of Public Act 93-0842,
 4 as amended)

5 For multiple use facilities and programs
 6 for boating purposes provided by the
 7 Department of Natural Resources including
 8 construction and development, all costs
 9 for supplies, materials, labor, land
 10 acquisition, services, studies and all
 11 other expenses required to comply with
 12 the intent of this appropriation1,200,000

13 Section 40. The following named sum, or so much thereof
 14 as may be necessary, respectively, and as remains unexpended
 15 at the close of business on June 30, 2005, from
 16 appropriations heretofore made for such purposes, is
 17 reappropriated to the Department of Natural Resources for the
 18 objects and purposes set forth below:

19 Payable from State Boating Act Fund:
 20 (From Article 93, Section 40 on page 576,
 21 lines 14-21 of Public Act 93-0842,
 22 as amended)

23 For multiple use facilities and programs
 24 for boating purposes provided by the
 25 Department of Natural Resources including
 26 construction and development, all costs
 27 for supplies, materials, labor, land
 28 acquisition, services, studies and all
 29 other expenses required to comply with
 30 the intent of this appropriation1,200,000

31 Section 45. The following named sums, or so much thereof
 32 as may be necessary, respectively, and as remain unexpended

1 at the close of business on June 30, 2005, from
2 appropriations heretofore made for such purposes, are
3 reappropriated to the Department of Natural Resources for the
4 objects and purposes set forth below:

5 Payable from the State Parks Fund:

6 (From Article 93, Section 45
7 on page 576, line 32 and on page
8 577, lines 1-7 of Public
9 Act 93-0842, as amended)

10 For multiple use facilities and programs
11 for park and trail purposes provided
12 by the Department of Natural Resources, including
13 construction and development, all costs
14 for supplies, materials, labor, land
15 acquisition, services, studies, and
16 all other expenses required to comply with
17 the intent of this appropriation..... 150,000

18 Payable from the State Parks Fund:

19 (From Article 93, Section 45 on
20 page 577, lines 12-19, of Public
21 Act 93-0842, as amended)

22 For multiple use facilities and programs
23 for park and trail purposes provided
24 by the Department of Natural Resources, including
25 construction and development, all costs
26 for supplies, materials, labor, land
27 acquisition, services, studies, and
28 all other expenses required to comply with
29 the intent of this appropriation.....477,920

30 Section 47. The following named sums, or so much thereof
31 as may be necessary, respectively, and as remain unexpended
32 at the close of business on June 30, 2005, from
33 appropriations heretofore made for such purposes, are

1 reappropriated to the Department of Natural Resources for the
2 objects and purposes set forth below:

3 Payable from State Parks Fund:

4 (From Article 92, Section 25 on
5 page 566, lines 9-13, of Public
6 Act 93-0842, as amended)

7 For multiple use facilities and programs
8 for park and trail purposes provided by
9 the Department of Natural Resources, including
10 construction and development, all costs
11 for supplies, materials, labor, land
12 acquisition, services, studies, and
13 all other expenses required to comply with
14 the intent of this appropriation.....150,000

15 Section 48. The sum of \$5,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2005, from an appropriation heretofore
18 made in Article 92, Section 170 of Public Act 93-0842, as
19 amended, is reappropriated from the State Park Fund to the
20 Department of Natural Resources, in coordination with the
21 Capital Development Board, for the development of the World
22 Shooting and Recreation Complex including all construction
23 expenses required to comply with this appropriation.
24 Provided further, to the extent that revenues are received
25 for such purposes, said revenues must come from non-State
26 sources.

27 Section 50. The sum of \$1,619,622 or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2005, from an appropriation heretofore
30 made in Article 93, Section 50, page 577, line 20 of Public
31 Act 93-0842, as amended, is reappropriated from the Wildlife
32 and Fish Fund to the Department of Natural Resources for

1 wildlife conservation and restoration plans and programs from
2 federal and/or state funds provided for such purposes.

3 Section 52. The sum of \$2,000,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from an appropriation heretofore
6 made in Article 92, Section 40, page 567, line 1 of Public
7 Act 93-0842, as amended, is reappropriated from the Wildlife
8 and Fish Fund to the Department of Natural Resources for
9 wildlife conservation and restoration plans and programs from
10 federal and/or state funds provided for such purposes.

11 Section 55. The sum of \$2,923,780, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2005, from a reappropriation heretofore
14 made in Article 93, Section 55, page 577, line 28 of Public
15 Act 93-0842, as amended, is reappropriated from the Wildlife
16 and Fish Fund to the Department of Natural Resources for
17 wildlife conservation and restoration plans and programs from
18 federal and/or state funds provided for such purposes.

19 Section 60. To the extent federal funds including
20 reimbursements are available for such purposes, the sum of
21 \$100,000, or so much thereof as may be necessary and as
22 remains unexpended at the close of business on June 30, 2005,
23 from a reappropriation heretofore made in Article 93, Section
24 60, page 578, line 6 of Public Act 93-0842, as amended, is
25 reappropriated from the Wildlife and Fish Fund to the
26 Department of Natural Resources for construction and
27 renovation of waste reception facilities for recreational
28 boaters, including grants for such purposes authorized under
29 the Clean Vessel Act.

30 Section 62. To the extent federal funds including

1 reimbursements are available for such purposes, the sum of
2 \$100,000, or so much thereof as may be necessary and as
3 remains unexpended at the close of business on June 30, 2005,
4 from an appropriation heretofore made in Article 92, Section
5 35, page 566, line 27 of Public Act 93-0842, as amended, is
6 reappropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for construction and
8 renovation of waste reception facilities for recreational
9 boaters, including grants for such purposes authorized under
10 the Clean Vessel Act.

11 Section 65. To the extent federal funds including
12 reimbursements are available for such purposes, the sum of
13 \$205,997, or so much thereof as may be necessary and as
14 remains unexpended at the close of business on June 30, 2005,
15 from a reappropriation heretofore made in Article 93, Section
16 65, page 578, line 17 of Public Act 93-0842, as amended, is
17 reappropriated from the Wildlife and Fish Fund to the
18 Department of Natural Resources for construction and
19 renovation of waste reception facilities for recreational
20 boaters, including grants for such purposes authorized under
21 the Clean Vessel Act.

22 Section 70. The sum of \$1,433,426, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2005, from an appropriation heretofore
25 made in Article 93, Section 70, page 578, line 26 of Public
26 Act 93-0842, is reappropriated from the Capital Development
27 Fund to the Department of Natural Resources for planning,
28 design and construction of ecosystem rehabilitation, habitat
29 restoration and associated development in cooperation with
30 the U.S. Army Corps of Engineers.

31 Section 75. The sum of \$3,237,550, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 93, Section 75, page 579, line 4 of Public
4 Act 93-0842, is reappropriated from the Capital Development
5 Fund to the Department of Natural Resources for planning,
6 design and construction of ecosystem rehabilitation, habitat
7 restoration and associated development in cooperation with
8 the U.S. Army Corps of Engineers.

9 Section 80. The sum of \$27,931,232, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 93, Section 80, page 579, line 13 of Public
13 Act 93-0842, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Natural Resources to
15 acquire, protect and preserve open space and natural lands.

16 Section 85. The sum of \$3,940,311, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 93, Section 85, page 579, line 21 of Public
20 Act 93-0842, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Natural Resources for
22 the non-federal cost share of a Conservation Reserve
23 Enhancement Program to establish long-term contracts and
24 permanent conservation easements in the Illinois River Basin;
25 to fund cost-share assistance to landowners to encourage
26 approved conservation practices in environmentally sensitive
27 and highly erodible areas of the Illinois River Basin; and to
28 fund the monitoring of long term improvements of these
29 conservation practices as required in the Memorandum of
30 Agreement between the State of Illinois and the United State
31 Department of Agriculture.

1 Section 90. The sum of \$871,846, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 90, page 580, line 6 of Public
5 Act 93-0842, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Natural Resources for
7 the non-federal cost share of a Conservation Reserve
8 Enhancement Program to establish long-term contracts and
9 permanent conservation easements in the Illinois River Basin;
10 to fund cost-share assistance to landowners to encourage
11 approved conservation practices in environmentally sensitive
12 and highly erodible areas of the Illinois River Basin; and to
13 fund the monitoring of long term improvements of these
14 conservation practices as required in the Memorandum of
15 Agreement between the State of Illinois and the United State
16 Department of Agriculture.

17 Section 95. The sum of \$1,631,310, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from an appropriation heretofore
20 made in Article 93, Section 95 of Public Act 93-0842, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Natural Resources for expenditure by the
23 Office of Water Resources for the acquisition of lands,
24 buildings, and structures, including easements and other
25 property interests, located in the 100-year floodplain in
26 counties or portions of counties authorized to prepare
27 stormwater management plans and for removing such buildings
28 and structures and preparing the site for open space use.

29 Section 100. The sum of \$11,000,000, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2005, from an appropriation heretofore
32 made in Article 93, Section 100 of Public Act 93-0842, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for expenditure by the
3 Office of Water Resources for water development projects at
4 the approximate cost set forth below:

5 Union - McHenry County - for flood control
6 and drainage improvement of unnamed
7 Kishwaukee River tributary200,000

8 Wood River - Madison County - for partial
9 payment of the non-federal cost requirements
10 to construct Grassy Lake Pump Station Project
11 in cooperation with the Wood River Drainage
12 and Levee District200,000

13 Flood Hazard Mitigation - For implementation
14 of flood hazard mitigation plans, and
15 acquisition of wetland and tree mitigation
16 sites for state and local joint
17 flood control projects in
18 cooperation with federal agencies, state
19 agencies, and units of local government,
20 in various counties3,300,000

21 Fox Chain of Lakes - Lake and McHenry
22 Counties - For the state cost share in
23 implementation of the comprehensive
24 Dredging and Disposal Plan, including
25 beneficial use of dredge material and
26 island creation, for the Fox River and
27 Chain of Lakes2,000,000

28 Fox River Dams - Kane County - For
29 rehabilitation, modification, and
30 reconstruction of Batavia
31 and Yorkville Dams2,600,000

32 Field Service Facility - Sangamon County -
33 For site development and construction
34 of a field survey service building

1	and storage facility	200,000
2	East St. Louis & Vicinity Flood Control -	
3	Madison and St. Clair Counties - For	
4	partial payment of the non-federal cost	
5	requirement of an interior flood protection	
6	project and ecosystem restoration at East	
7	St. Louis and Vicinity area	1,800,000
8	Prairie/Farmers Creeks - Cook County -	
9	For costs associated with the implementation	
10	of flood damage reduction measures along	
11	Prairie/Farmers Creeks and the Des Plaines	
12	River, including for partial payment of the	
13	non-federal cost requirements of the U.S.	
14	Army Corps of Engineers' Upper Des Plaines	
15	River Flood Control Project	600,000
16	Small Drainage and Flood Control Projects -	
17	For implementation of	
18	small drainage and flood control	
19	improvements in accordance with plans	
20	developed in cooperation with local	
21	governments and school districts, not	
22	to exceed \$100,000 at any single	
23	locality	<u>100,000</u>
24	Total	\$11,000,000

25 FOR WATERWAY IMPROVEMENTS

26 Section 105. The sum of \$28,497,163, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from reappropriations heretofore
29 made in Article 93, Section 105 of Public Act 93-0842, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Department of Natural Resources for expenditure by the
32 Office of Water Resources for the following projects at the

1 approximate costs set forth below:

2 Addison Creek Watershed - Cook

3 and DuPage Counties214,935

4 Chandlerville/Panther Creek -

5 Cass County24,294

6 Chicago Harbor Leakage Control -

7 Cook County - For implementation

8 of a project to identify, measure,

9 control, and eliminate leakage

10 flows through controlling structures at

11 the mouth of the Chicago River in

12 cooperation with federal agencies and

13 units of local government990,416

14 Crisenberry Dam - Jackson County:

15 For complete rehabilitation of the

16 dam and spillway, including the

17 required geotechnical investigation,

18 the preparation of plans and

19 specifications, and the construction

20 of the proposed rehabilitation522,964

21 Crystal Creek - Cook County2,866,704

22 East Chicago (Ford Heights) - Cook

23 County - For partial payment of the

24 non-federal cost requirements of the

25 Deer Creek federal flood control and

26 ecosystem restoration project in

27 cooperation with the Village of East

28 Chicago925,600

29 East Peoria - Tazewell County1,878,499

30 East St. Louis and Vicinity Flood Control -

31 Madison and St. Clair Counties - For

32 partial payment of the non-federal cost

33 requirements of an interior flood protection

34 project and ecosystem restoration at

1	East St. Louis and Vicinity area	500,000
2	Floor Service Facility - Sangamon County	200,000
3	Flood Mitigation - Disaster	
4	Declaration Areas	2,678,372
5	Fox Chain O'Lakes - Lake and McHenry	
6	Counties	1,599,312
7	Fox River Dams - Kane, Kendall	
8	and McHenry Counties	5,481,776
9	Granite City - Area Groundwater-	
10	Madison County	300,000
11	Havana Facilities - Mason County	293,344
12	Hickory Hills - Cook County	158,410
13	Hickory/Spring Creeks Watershed -	
14	Cook and Will Counties	2,595,779
15	Illinois River Mitigation - Calhoun,	
16	Jersey, Peoria and Woodford	
17	Counties	80,908
18	Indian Creek - Kane County	87,025
19	Kaskaskia River System - Randolph,	
20	Monroe and St. Clair Counties	33,916
21	Kyte River - Rochelle, Ogle County	1,450,863
22	Lake Michigan Artificial Reef -	
23	Cook County	28,040
24	Little Calumet Watershed -	
25	Cook County	14,154
26	Loves Park - Winnebago County	489,745
27	Lower Des Plaines River Watershed -	
28	Cook and Lake Counties	975,000
29	Metro-East Sanitary District -	
30	Madison and St. Clair Counties	60,578
31	North Branch Chicago River Watershed -	
32	Cook and Lake Counties	25,690
33	Prairie du Rocher - Randolph County:	
34	For partial payment to implement the	

1	federal flood protection project for	
2	the Village of Prairie du Rocher in	
3	cooperation with local units of	
4	government	10,000
5	Prairie/Farmers Creek - Cook County	2,756,259
6	Asian Carp Barrier - Cook County	10,000
7	Rock River Dams - Rock Island and	
8	Whiteside Counties	151,081
9	Small Drainage and Flood Control	
10	Projects - Statewide (not to exceed	
11	\$100,000 at any locality)	413,499
12	Union - McHenry County	30,000
13	Village of Justice - Cook County	100,000
14	W. B. Stratton (McHenry) Lock	
15	and Dam - McHenry County	<u>750,000</u>
16	Total	\$28,497,163

17 Section 110. The sum of \$213,812, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 93, Section 110 of Public Act 93-0842, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Natural Resources for expenditure by the
23 Office of Water Resources in cooperation with federal
24 agencies, state agencies and units of local government in the
25 implementation of flood hazard mitigation plans in counties
26 that received a Presidential Disaster Declaration as a result
27 of flooding in calendar years 1993 and thereafter, in
28 accordance with reports filed under Section 5 of the "Flood
29 Control Act of 1945".

30 Section 115. The sum of \$5,000,000, or so much thereof
31 as may be necessary, and as remains unexpended at the close
32 of business on June 30, 2005, from reappropriations

1 heretofore made in Article 93, Section 115, page 586, line 3
2 of Public Act 93-0842, as amended, is reappropriated from the
3 Capital Development Fund to the Department of Natural
4 Resources for grants to public museums for permanent
5 improvements.

6 Section 120. The sum of \$10,023,728, less \$300,000 to be
7 lapsed from the unexpended appropriation, or so much thereof
8 as may be necessary, and as remains unexpended at the close
9 of business on June 30, 2005, from reappropriations
10 heretofore made in Article 93, Section 120, page 586, line 11
11 of Public Act 93-0842, as amended, is reappropriated from the
12 Capital Development Fund to the Department of Natural
13 Resources for grants to public museums for permanent
14 improvements.

15 Section 125. The amount of \$30,115, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2005, from a reappropriation heretofore
18 made in Article 93, Section 125 of Public Act 93-0842, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Natural Resources for grants to public
21 museums for permanent improvements.

22 Section 130. The amount of \$4,000,000, or so much
23 thereof as may be necessary and remains unexpended at the
24 close of business on June 30, 2005, from a reappropriation
25 heretofore made in Article 93, Section 130 of Public Act 93-
26 0842, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Natural Resources for
28 grants to public museums for permanent improvements.

29 Section 135. The sum of \$61,418, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2005, from a reappropriation heretofore
2 made in Article 93, Section 135, page 587, line 3 of Public
3 Act 93-0842, as amended, is reappropriated to the Department
4 of Natural Resources from the State Furbearer Fund for the
5 conservation of fur bearing mammals in accordance with the
6 provisions of Section 5/1.32 of the "Wildlife Code", as now
7 or hereafter amended.

8 Section 137. The sum of \$104,200, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from an appropriation heretofore
11 made in Article 92, Section 60, page 567, line 29 of Public
12 Act 93-0842, as amended, is reappropriated to the Department
13 of Natural Resources from the State Furbearer Fund for the
14 conservation of fur bearing mammals in accordance with the
15 provisions of Section 5/1.32 of the "Wildlife Code", as now
16 or hereafter amended.

17 Section 140. The sum of \$81,394, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 93, Section 140, page 587, line 12 of Public
21 Act 93-0842, as amended, is reappropriated to the Department
22 of Natural Resources from the State Furbearer Fund for the
23 conservation of fur bearing mammals in accordance with the
24 provisions of Section 5/1.32 of the "Wildlife Code", as now
25 or hereafter amended.

26 Section 145. The following named sums, or so much
27 thereof as may be necessary, respectively, and as remains
28 unexpended at the close of business on June 30, 2005, from
29 appropriations heretofore made for such purposes, are
30 reappropriated to the Department of Natural Resources for the
31 objects and purposes set forth below:

1 Payable from Natural Areas Acquisition Fund:

2 (From Article 93, Section
3 145 on page 587, line 31, and page
4 588, lines 1-6, of Public
5 Act 93-0842, as amended)

6 For the acquisition, preservation and
7 stewardship of natural areas,
8 including habitats for endangered and
9 threatened species, high quality natural
10 communities, wetlands and other areas
11 with unique or unusual natural
12 heritage qualities3,193,368

13 Payable from Natural Areas Acquisition Fund:

14 (From Article 93, Section 145 on
15 page 588, lines 11-17, of Public
16 Act 93-0842, as amended)

17 For the acquisition, preservation and
18 stewardship of natural areas,
19 including habitats for endangered and
20 threatened species, high quality natural
21 communities, wetlands and other areas
22 with unique or unusual natural
23 heritage qualities2,412,844

24 Section 147. The following named sums, or so much
25 thereof as may be necessary, respectively, and as remains
26 unexpended at the close of business on June 30, 2005, from
27 appropriations heretofore made for such purposes, are
28 reappropriated to the Department of Natural Resources for the
29 objects and purposes set forth below:

30 Payable from Natural Areas Acquisition Fund:

31 (From Article 92, Section 65 on
32 page 568, lines 16, of Public
33 Act 93-0842, as amended)

1 For the acquisition, preservation and
 2 stewardship of natural areas,
 3 including habitats for endangered and
 4 threatened species, high quality natural
 5 communities, wetlands and other areas
 6 with unique or unusual natural
 7 heritage qualities4,499,200

8 Section 150. The sum of \$18,138,458, or so much thereof
 9 as may be necessary and as remains unexpended at the close of
 10 business on June 30, 2005, from a reappropriation heretofore
 11 made in Article 93, Section 150, page 588, line 18 of Public
 12 Act 93-0842, as amended, is reappropriated from the Open
 13 Space Lands Acquisition and Development Fund to the
 14 Department of Natural Resources for expenses connected with
 15 and to make grants to local governments as provided in the
 16 "Open Space Lands Acquisition and Development Act".

17 Section 155. The sum of \$27,303,854, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2005, from a reappropriation heretofore
 20 made in Article 93, Section 155, page 588, line 27 of Public
 21 Act 93-0842, as amended, is reappropriated from the Open
 22 Space Lands Acquisition and Development Fund to the
 23 Department of Natural Resources for expenses connected with
 24 and to make grants to local governments as provided in the
 25 "Open Space Lands Acquisition and Development Act".

26 Section 157. The sum of \$20,000,000, or so much thereof
 27 as may be necessary and as remains unexpended at the close of
 28 business on June 30, 2005, from an appropriation heretofore
 29 made in Article 92, Section 70, page 568, line 17 of Public
 30 Act 93-0842, as amended, is reappropriated from the Open
 31 Space Lands Acquisition and Development Fund to the

1 Department of Natural Resources for expenses connected with
2 and to make grants to local governments as provided in the
3 "Open Space Lands Acquisition and Development Act".

4 FOR STATE PHEASANT PROGRAM

5 Section 160. The sum of \$305,546, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 93, Section 160, page 589, line 5 of Public
9 Act 93-0842, as amended, is reappropriated from the State
10 Pheasant Fund to the Department of Natural Resources for the
11 conservation of pheasants in accordance with the provisions
12 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
13 amended.

14 Section 165. The sum of \$179,377, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from a reappropriation heretofore
17 made in Article 93, Section 165, page 589, line 14 of Public
18 Act 93-0842, as amended, is reappropriated from the State
19 Pheasant Fund to the Department of Natural Resources for the
20 conservation of pheasants in accordance with the provisions
21 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
22 amended.

23 Section 167. The sum of \$550,000, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 92, Section 75, page 568, line 23 of Public
27 Act 93-0842, as amended, is reappropriated from the State
28 Pheasant Fund to the Department of Natural Resources for the
29 conservation of pheasants in accordance with the provisions
30 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
31 amended.

1 Section 170. The sum of \$644,654, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 170, page 589, line 23 of Public
5 Act 93-0842, as amended, is reappropriated from the Illinois
6 Habitat Fund to the Department of Natural Resources for the
7 preservation and maintenance of high quality habitat lands in
8 accordance with the provisions of the "Habitat Endowment
9 Act", as now or hereafter amended.

10 Section 175. The sum of \$163,308, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2005, from a reappropriation heretofore
13 made in Article 93, Section 175, page 590, line 1 of Public
14 Act 93-0842, as amended, is reappropriated from the Illinois
15 Habitat Fund to the Department of Natural Resources for the
16 preservation and maintenance of high quality habitat lands in
17 accordance with the provisions of the "Habitat Endowment
18 Act", as now or hereafter amended.

19 Section 177. The sum of \$1,150,000, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2005, from an appropriation heretofore
22 made in Article 92, Section 80, page 569, line 1 of Public
23 Act 93-0842, as amended, is reappropriated from the Illinois
24 Habitat Fund to the Department of Natural Resources for the
25 preservation and maintenance of high quality habitat lands in
26 accordance with the provisions of the "Habitat Endowment
27 Act", as now or hereafter amended.

28 Section 180. The sum of \$142,533, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore

1 made in Article 93, Section 180, page 590, line 10 of Public
2 Act 93-0842, as amended, is reappropriated from the Illinois
3 Habitat Fund to the Department of Natural Resources for the
4 preservation and maintenance of a high quality fish and
5 wildlife habitat and to promote the heritage of outdoor
6 sports in Illinois from revenue derived from the sale of
7 Sportsmen Series license plates.

8 Section 185. The sum of \$1,623, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 93, Section 185, page 590, line 20 of Public
12 Act 93-0842, as amended, is reappropriated from the Illinois
13 Habitat Fund to the Department of Natural Resources for the
14 preservation and maintenance of a high quality fish and
15 wildlife habitat and to promote the heritage of outdoor
16 sports in Illinois from revenue derived from the sale of
17 Sportsmen Series license plates.

18 Section 187. The sum of \$250,000, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2005, from an appropriation heretofore
21 made in Article 92, Section 85, page 569, line 7 of Public
22 Act 93-0842, as amended, is reappropriated from the Illinois
23 Habitat Fund to the Department of Natural Resources for the
24 preservation and maintenance of a high quality fish and
25 wildlife habitat and to promote the heritage of outdoor
26 sports in Illinois from revenue derived from the sale of
27 Sportsmen Series license plates.

28 Section 190. The following named sums, or so much
29 thereof as may be necessary and as remain unexpended at the
30 close of business on June 30, 2005, from appropriations
31 heretofore made in Article 93, Section 190 of Public Act 93-

1 0842, as amended, made either independently or in cooperation
 2 with the Federal Government or any agency thereof, any
 3 municipal corporation, or political subdivision of the State,
 4 or with any public or private corporation, organization, or
 5 individual, are reappropriated to the Department of Natural
 6 Resources for refunds and the purposes stated:

7 Payable from Land and Water Recreation Fund:

8 (From Article 93, Section
 9 190, page 591, line 15 of Public
 10 Act 93-0842, as amended)

11 For Outdoor Recreation Programs6,200,000

12 Payable from Land and Water Recreation Fund:

13 (From Article 93, Section 190
 14 on page 591, line 20, of Public
 15 Act 93-0842, as amended)

16 For Outdoor Recreation Programs7,800,777

17 Section 192. The following named sums, or so much
 18 thereof as may be necessary and as remain unexpended at the
 19 close of business on June 30, 2005, from an appropriation
 20 heretofore made in Article 92, Section 95 of Public Act 93-
 21 0842, as amended, made either independently or in cooperation
 22 with the Federal Government or any agency thereof, any
 23 municipal corporation, or political subdivision of the State,
 24 or with any public or private corporation, organization, or
 25 individual, are reappropriated to the Department of Natural
 26 Resources for refunds and the purposes stated:

27 Payable from Land and Water Recreation Fund:

28 (From Article 92, Section 95
 29 on page 570, line 1, of Public
 30 Act 93-0842, as amended)

31 For Outdoor Recreation Programs6,200,000

32 Section 195. The sum of \$597,437, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 93, Section 195, page 591, line 21 of Public
4 Act 93-0842, as amended, is reappropriated from the Off
5 Highway Vehicle Trails Fund to the Department of Natural
6 Resources for grants to units of local governments, not-for-
7 profit organizations, and other groups to operate, maintain
8 and acquire land for off-highway vehicle trails and parks as
9 provided for in the Recreational Trails of Illinois Act,
10 including administration, enforcement, planning and
11 implementation of this Act.

12 Section 197. The sum of \$600,000 or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 92, Section 100, page 570, line 2 of Public
16 Act 93-0842, as amended, is reappropriated from the Off
17 Highway Vehicle Trails Fund to the Department of Natural
18 Resources for grants to units of local governments, not-for-
19 profit organizations, and other groups to operate, maintain
20 and acquire land for off-highway vehicle trails and parks as
21 provided for in the Recreational Trails of Illinois Act,
22 including administration, enforcement, planning and
23 implementation of this Act.

24 Section 200. The sum of \$910,741, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2005, from appropriations heretofore
27 made in Article 93, Section 200, page 592, line 1 of Public
28 Act 93-0842, as amended, is reappropriated from the Off
29 Highway Vehicle Trails Fund to the Department of Natural
30 Resources for grants to units of local governments, not-for-
31 profit organizations, and other groups to operate, maintain
32 and acquire land for off-highway vehicle trails and parks as

1 provided for in the Recreational Trails of Illinois Act,
2 including administration, enforcement, planning and
3 implementation of this Act.

4 Section 205. The sum of \$2,652,734, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2005, from appropriations heretofore
7 made for such purposes in Article 93, Section 205 of Public
8 Act 93-0842, as amended, is reappropriated from the
9 Conservation 2000 Projects Fund to the Department of Natural
10 Resources for the acquisition, planning and development of
11 land and long-term easements, and cost-shared natural
12 resource management practices for ecosystem-based management
13 of Illinois' natural resources, including grants for such
14 purposes.

15 Section 210. The sum of \$7,194,314, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2005, from appropriations heretofore
18 made for such purposes in Article 93, Section 210 of Public
19 Act 93-0842, as amended, is reappropriated from the
20 Conservation 2000 Projects Fund to the Department of Natural
21 Resources for the acquisition, planning and development of
22 land and long-term easements, and cost-shared natural
23 resource management practices for ecosystem-based management
24 of Illinois' natural resources, including grants for such
25 purposes.

26 Section 215. The following named sums, or so much
27 thereof as may be necessary and as remains unexpended at the
28 close of business on June 30, 2005, from appropriations
29 heretofore made in Article 93, Section 215 of Public Act 93-
30 0842, as amended, made either independently or in cooperation
31 with the Federal Government or any agency thereof, any

1 municipal corporation, or political subdivision of the State,
2 or with any public or private corporation, organization, or
3 individual, are reappropriated to the Department of Natural
4 Resources for refunds and the purposes stated:

5 Payable from Federal Title IV Fire Protection Assistance
6 Fund:

7 (From Article 93, Section 215

8 on page 593, lines 17-18 of Public

9 Act 93-0842, as amended)

10 For Rural Community Fire

11 Protection Program 194,419

12 Section 217. The following named sums, or so much
13 thereof as may be necessary and as remains unexpended at the
14 close of business on June 30, 2005, from an appropriation
15 heretofore made in Article 92, Section 110 of Public Act 93-
16 0842, as amended, made either independently or in cooperation
17 with the Federal Government or any agency thereof, any
18 municipal corporation, or political subdivision of the State,
19 or with any public or private corporation, organization, or
20 individual, are reappropriated to the Department of Natural
21 Resources for refunds and the purposes stated:

22 Payable from Federal Title IV Fire Protection Assistance
23 Fund:

24 (From Article 92, Section 110

25 on page 570, lines 21-22 of Public

26 Act 93-0842, as amended)

27 For Rural Community Fire

28 Protection Program 307,532

29 (From Article 93, Section 220 on

30 page 593, lines 24-25, of Public

31 Act 93-0842, as amended)

32 For Rural Community Fire

33 Protection Program21,252

1 Section 225. The sum of \$46,515, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 225, page 593, line 26 of Public
5 Act 93-0842, as amended, is reappropriated from the
6 Snowmobile Trail Establishment Fund to the Department of
7 Natural Resources for the administration and payment of
8 grants to nonprofit snowmobile clubs and organizations for
9 construction, maintenance, and rehabilitation of snowmobile
10 trails and areas for the use of snowmobiles.

11 Section 227. The sum of \$80,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2005, from an appropriation heretofore
14 made in Article 92, Section 115, page 570, line 23 of Public
15 Act 93-0842, as amended, is reappropriated from the
16 Snowmobile Trail Establishment Fund to the Department of
17 Natural Resources for the administration and payment of
18 grants to nonprofit snowmobile clubs and organizations for
19 construction, maintenance, and rehabilitation of snowmobile
20 trails and areas for the use of snowmobiles.

21 Section 230. The sum of \$48,683, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2005, from appropriations heretofore
24 made in Article 93, Section 230, page 594, line 5 of Public
25 Act 93-0842, as amended, is reappropriated from the
26 Snowmobile Trail Establishment Fund to the Department of
27 Natural Resources for the administration and payment of
28 grants to nonprofit snowmobile clubs and organizations for
29 construction, maintenance, and rehabilitation of snowmobile
30 trails and areas for the use of snowmobiles.

1 Section 235. The sum of \$605,658, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 235, page 594, line 15 of Public
5 Act 93-0842, as amended, is reappropriated from the Illinois
6 Forestry Development Fund to the Department of Natural
7 Resources for the payment of grants to timber growers for
8 implementation of acceptable forestry management practices as
9 provided in the "Illinois Forestry Development Act" as now or
10 hereafter amended.

11 Section 237. The sum of \$625,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2005, from an appropriation heretofore
14 made in Article 92, Section 120, page 570, line 30 of Public
15 Act 93-0842, as amended, is reappropriated from the Illinois
16 Forestry Development Fund to the Department of Natural
17 Resources for the payment of grants to timber growers for
18 implementation of acceptable forestry management practices as
19 provided in the "Illinois Forestry Development Act" as now or
20 hereafter amended.

21 Section 240. The sum of \$15,911, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2005, from an appropriation heretofore
24 made in Article 93, Section 240, page 594, line 25 of Public
25 Act 93-0842, as amended, is reappropriated from the Illinois
26 Forestry Development Fund to the Department of Natural
27 Resources for the payment of grants to timber growers for
28 implementation of acceptable forestry management practices as
29 provided in the "Illinois Forestry Development Act" as now or
30 hereafter amended.

31 Section 245. To the extent Federal Funds including

1 reimbursements are made available for such purposes, the sum
2 of \$113,880, or so much thereof as may be necessary and as
3 remains unexpended at the close of business on June 30, 2005,
4 from a reappropriation heretofore made in Article 93, Section
5 245, page 595, line 6 of Public Act 93-0842, as amended, is
6 reappropriated from the Illinois Forestry Development Fund to
7 the Department of Natural Resources for Forest Stewardship
8 Technical Assistance.

9 Section 247. To the extent Federal Funds including
10 reimbursements are made available for such purposes, the sum
11 of \$208,942, or so much thereof as may be necessary and as
12 remains unexpended at the close of business on June 30, 2005,
13 from an appropriation heretofore made in Article 92, Section
14 125, page 571, line 9 of Public Act 93-0842, as amended, is
15 reappropriated from the Illinois Forestry Development Fund to
16 the Department of Natural Resources for Forest Stewardship
17 Technical Assistance.

18 Section 250. To the extent Federal Funds including
19 reimbursements are made available for such purposes, the sum
20 of \$15,520, or so much thereof as may be necessary and as
21 remains unexpended at the close of business on June 30, 2005,
22 from a reappropriation heretofore made in Article 93, Section
23 250, page 595, line 15 of Public Act 93-0842, as amended, is
24 reappropriated from the Illinois Forestry Development Fund to
25 the Department of Natural Resources for Forest Stewardship
26 Technical Assistance.

27 Section 255. To the extent federal funds including
28 reimbursements are made available for such purposes, the sum
29 of \$206, or so much thereof as may be necessary and as
30 remains unexpended, at the close of business on June 30,
31 2005, from a reappropriation heretofore made in Article 93,

1 Section 255 of Public Act 93-0842, as amended, is
2 reappropriated from the Illinois Forestry Development Fund to
3 the Department of Natural Resources for Urban Forestry
4 programs, including technical assistance, education and
5 grants.

6 Section 260. The sum of \$428,359, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2005, from a reappropriation heretofore
9 made in Article 93, Section 260, page 596, line 1 of Public
10 Act 93-0842, as amended, is reappropriated from the State
11 Migratory Waterfowl Stamp Fund to the Department of Natural
12 Resources for the purpose of attracting waterfowl and
13 improving public migratory waterfowl areas within the State.

14 Section 262. The sum of \$500,000, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from an appropriation heretofore
17 made in Article 92, Section 140, page 571, line 28 of Public
18 Act 93-0842, as amended, is reappropriated from the State
19 Migratory Waterfowl Stamp Fund to the Department of Natural
20 Resources for the purpose of attracting waterfowl and
21 improving public migratory waterfowl areas within the State.

22 Section 265. The sum of \$1,629,108, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2005, from a reappropriation heretofore
25 made in Article 93, Section 265, page 596, line 9 of Public
26 Act 93-0842, as amended, is reappropriated from the State
27 Migratory Waterfowl Stamp Fund to the Department of Natural
28 Resources for the purpose of attracting waterfowl and
29 improving public migratory waterfowl areas within the State.

1 Section 270. The following named sums, or so much
 2 thereof as may be necessary, and is available for expenditure
 3 as provided herein, are appropriated from the Park and
 4 Conservation Fund to the Department of Natural Resources for
 5 the following purposes:

6 Section 275. The sum of \$10,886 or so much thereof as may
 7 be necessary and as remains unexpended at the close of
 8 business on June 30, 2005, from an appropriation heretofore
 9 made in Article 93, Section 275, on page 597, lines 1-6 of
 10 Public Act 93-0842, as amended, is reappropriated for land
 11 acquisition, development and grants, for the following bike
 12 paths at the approximate costs set forth below:

13	Great River Road/Vadalabene Bikeway	
14	through Grafton	5,300
15	Super Trail between the Quad Cities	
16	and Savannah	0
17	Illinois Prairie Path in	
18	Cook County	5,600

19 Section 280. The sum of \$2,328,876, or so much thereof
 20 as may be necessary and as remains unexpended at the close of
 21 business on June 30, 2005, from a reappropriation heretofore
 22 made in Article 93, Section 280, on page 597, line 7 of
 23 Public Act 93-0842, as amended, is reappropriated from the
 24 Park and Conservation Fund to the Department of Natural
 25 Resources for grants to units of local government for the
 26 acquisition and development of bike paths.

27 Section 282. The sum of \$2,500,000, or so much thereof
 28 as may be necessary and as remains unexpended at the close of
 29 business on June 30, 2005, from an appropriation heretofore
 30 made in Article 92, Section 145, on page 572, line 3 of

1 Public Act 93-0842, as amended, is reappropriated from the
2 Park and Conservation Fund to the Department of Natural
3 Resources for grants to units of local government for the
4 acquisition and development of bike paths.

5 Section 285. The sum of \$9,866,987, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made in Article 93, Section 285, on page 597, lines 15-22 of
9 Public Act 93-0842, as amended, is reappropriated from the
10 Park and Conservation Fund to the Department of Natural
11 Resources for grants to units of local government for the
12 acquisition and development of bike paths.

13 Section 290. The sum of \$56,700, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2005, from an appropriation heretofore
16 made in Article 93, Section 290, on page 597, lines 23-31 of
17 Public Act 93-0842, as amended, is reappropriated from the
18 Park and Conservation Fund to the Department of Natural
19 Resources for land acquisition, development, grants and all
20 other related expenses connected with the acquisition and
21 development of bike paths.

22 No funds in this Section may be expended in excess of the
23 revenues deposited in the Park and Conservation Fund as
24 provided for in Section 2-119 of the Illinois Vehicle Code.

25 Section 300. The sum of \$843,389, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2005, from an appropriation heretofore
28 made in Article 93, Section 300 of Public Act 93-0842, as
29 amended, is reappropriated from the Park and Conservation
30 Fund to the Department of Natural Resources for multiple use
31 facilities and programs for conservation purposes provided by

1 the Department of Natural Resources, including repairing,
2 maintaining, reconstructing, rehabilitating, replacing fixed
3 assets, construction and development, marketing and
4 promotions, all costs for supplies, materials, labor, land
5 acquisition and its related costs, services, studies, and all
6 other expenses required to comply with the intent of this
7 appropriation.

8 Section 305. The sum of \$500,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 93, Section 305, page 598, line 18 of Public
12 Act 93-0842, as amended, is reappropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 land acquisition, development and maintenance of bike paths
15 and all other related expenses connected with the
16 acquisition, development and maintenance of bike paths.

17 Section 307. The sum of \$500,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2005, from an appropriation heretofore
20 made in Article 92, Section 150, page 572, line 8 of Public
21 Act 93-0842, as amended, is reappropriated from the Park and
22 Conservation Fund to the Department of Natural Resources for
23 land acquisition, development and maintenance of bike paths
24 and all other related expenses connected with the
25 acquisition, development and maintenance of bike paths.

26

27 Section 310. The sum of \$1,792,880, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2005, from an appropriation heretofore
30 made in Article 93, Section 310 of Public Act 93-0842, as
31 amended, is reappropriated to the Department of Natural
32 Resources from the Park and Conservation Fund for multiple

1 use facilities and programs for conservation purposes
2 provided by the Department of Natural Resources, including
3 repairing, maintaining, reconstructing, rehabilitating,
4 replacing fixed assets, construction and development,
5 marketing and promotions, all costs for supplies, materials,
6 labor, land acquisition and its related costs, services,
7 studies, and all other expenses required to comply with the
8 intent of this appropriation.

9 Section 315. The sum of \$3,788,194, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 93, Section 315 on page 599, line 10 of
13 Public Act 93-0842, as amended, is reappropriated from the
14 Park and Conservation Fund to the Department of Natural
15 Resources for land acquisition, development and maintenance
16 of bike paths and all other related expenses connected with
17 the acquisition, development and maintenance of bike paths.

18 Section 320. The sum of \$1,474,400, less \$500,000 to be
19 lapsed from the unexpended appropriation, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2005, from an appropriation heretofore
22 made in Article 93, Section 320, page 599, line 19 of Public
23 Act 93-0842, as amended, is reappropriated from the Park and
24 Conservation Fund to the Department of Natural Resources for
25 the development and maintenance of recreational trails and
26 trail-related projects authorized under the Intermodal
27 Surface Transportation Efficiency Act of 1991, provided such
28 amount shall not exceed funds to be made available for such
29 purposes from state or federal sources.

30 Section 322. The sum of \$1,500,000, less \$500,000 to be
31 lapsed from the unexpended appropriation, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from an appropriation heretofore
3 made in Article 92, Section 155, page 572, line 14 of Public
4 Act 93-0842, as amended, is reappropriated from the Park and
5 Conservation Fund to the Department of Natural Resources for
6 the development and maintenance of recreational trails and
7 trail-related projects authorized under the Intermodal
8 Surface Transportation Efficiency Act of 1991, provided such
9 amount shall not exceed funds to be made available for such
10 purposes from state or federal sources.

11 Section 325. The sum of \$4,311,328, less \$460,000 to be
12 lapsed from the unexpended appropriation, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 93, Section 325, page 599, line 30 of Public
16 Act 93-0842, as amended, is reappropriated from the Park and
17 Conservation Fund to the Department of Natural Resources for
18 the development and maintenance of recreational trails and
19 trail-related projects authorized under the Intermodal
20 Surface Transportation Efficiency Act of 1991, provided such
21 amount shall not exceed funds to be made available for such
22 purposes from state or federal sources.

23 Section 330. The sum of \$2,000,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 93, Section 330 of Public Act 93-0842, is
27 reappropriated from the Build Illinois Bond Fund to the
28 Department of Natural Resources for grants and contracts for
29 well plugging and restoration projects. The appropriated
30 amount shall be in addition to any other appropriated amounts
31 which can be expended for these purposes.

1 Section 335. The sum of \$12,882,638, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from an appropriation heretofore
4 made in Article 93, Section 335 of Public Act 93-0842, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Natural Resources for grants to museums for
7 permanent improvements.

8 Section 340. The sum of \$7,000,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from an appropriation heretofore
11 made in Article 93, Section 340 of Public Act 93-0842, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Department of Natural Resources for the Division of Water
14 Resources for costs associated with the repair of the Lake
15 Michigan shoreline in Chicago. The appropriated amount shall
16 be in addition to any other appropriated amounts which can be
17 expended for these purposes.

18 Section 345. The sum of \$110,969, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made in Article 93, Section 345 of Public Act 93-0842, is
22 reappropriated from the Build Illinois Bond Fund to the
23 Department of Natural Resources for grants and contracts for
24 well plugging and restoration projects. The appropriated
25 amount shall be in addition to any other appropriated amounts
26 which can be expended for these purposes.

27 Section 350. The sum of \$583,423, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2005, from a reappropriation heretofore
30 made in Article 93, Section 350 of Public Act 93-0842, is
31 reappropriated from the Build Illinois Bond Fund to the

1 Department of Natural Resources for grants and contracts for
2 well plugging and restoration projects. The appropriated
3 amount shall be in addition to any other appropriated amounts
4 which can be expended for these purposes.

5 Section 360. The sum of \$76,789, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 93, Section 360 of Public Act 93-0842, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Natural Resources for the Division of Water
11 Resources for costs associated with the repair of the Lake
12 Michigan shoreline in Chicago. The appropriated amount shall
13 be in addition to any other appropriated amounts which can be
14 expended for these purposes.

15 Section 375. The amount of \$189,520, or so much thereof
16 as may be necessary and remains unexpended on June 30, 2005,
17 from appropriations heretofore made for such purposes in
18 Article 93, Section 375 of Public Act 93-0842, as amended, is
19 reappropriated from the Build Illinois Bond Fund to the
20 Department of Natural Resources for the completion of the
21 following projects at the approximate costs set forth below:

22 Lower Des Plaines River at Tributaries Watershed -

23 Cook and DuPage Counties - for
24 construction of drainage, flood control,
25 recreation and related improvements and
26 facilities in the Lower Des Plaines
27 Watershed; and for necessary land
28 acquisition, relocation, and related
29 expenses, all in general conformance with
30 the Lower Des Plaines River and Tributaries
31 Watershed Work plan in cooperation with the
32 U.S. Soil Conservation Service and local

1 governments sponsoring this Federal
 2 Flood Control project189,520

3 Section 380. The amount of \$32,507, or so much thereof
 4 as may be necessary and remains unexpended on June 30, 2005,
 5 from appropriations heretofore made for such purposes in
 6 Article 93, Section 380 of Public Act 93-0842, as amended, is
 7 reappropriated from the Build Illinois Bond Fund to the
 8 Department of Natural Resources for the following projects at
 9 the approximate costs set forth below:

10 Indian Creek - Kane County - For implementation
 11 of the Indian Creek flood control project
 12 in Kane County in cooperation with the City
 13 of Aurora18,656
 14 Midlothian Creek - Cook County - Improvement of
 15 Midlothian Creek channel to provide flood
 16 damage reduction for Fernway Subdivision in
 17 cooperation with the Villages of Orland
 18 Park and Tinley Park13,851
 19 Total \$32,507

20 Section 385. The following named sums, or so much
 21 thereof as may be necessary, respectively, and as remains
 22 unexpended at the close of business on June 30, 2005, from
 23 appropriations heretofore made for such purposes, are
 24 reappropriated to the Department of Natural Resources for the
 25 objects and purposes set forth below:

26 Payable from the Illinois Beach Marina Fund:

27 (From Article 93, Section 385 on
 28 page 604, lines 21-25, of Public Act
 29 93-0842, as amended)

30 For rehabilitation, reconstruction,
 31 repair, replacing, fixed assets,
 32 and improvement of facilities at

1 North Point Marina at Winthrop
 2 Harbor37,500

3 Section 390. The following named sums, or so much
 4 thereof as may be necessary, respectively, and as remains
 5 unexpended at the close of business on June 30, 2005, from a
 6 reappropriation heretofore made for such purposes, are
 7 reappropriated to the Department of Natural Resources for the
 8 objects and purposes set forth below:

9 Payable from the Illinois Beach Marina Fund:

10 (From Article 93, Section 390
 11 on page 605, lines 4-8 of Public Act
 12 93-0842, as amended)

13 For rehabilitation, reconstruction,
 14 repair, replacing, fixed assets,
 15 and improvement of facilities at
 16 North Point Marina at Winthrop
 17 Harbor177,895

18 Section 392. The following named sums, or so much
 19 thereof as may be necessary, respectively, and as remains
 20 unexpended at the close of business on June 30, 2005, from an
 21 appropriation heretofore made for such purposes, are
 22 reappropriated to the Department of Natural Resources for the
 23 objects and purposes set forth below:

24 Payable from the Illinois Beach Marina Fund:

25 (From Article 92, Section 165
 26 on page 572, line 30 of Public Act
 27 93-0842, as amended)

28 For rehabilitation, reconstruction,
 29 repair, replacing, fixed assets,
 30 and improvement of facilities at
 31 North Point Marina at Winthrop
 32 Harbor375,000

1 Section 395. The sum of \$4,052,450, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2005, from an appropriation heretofore
4 made in Article 93, Section 395, page 605, line 9 of Public
5 Act 93-0842, as amended, is reappropriated to the Department
6 of Natural Resources from the Abandoned Mined Lands
7 Reclamation Council Federal Trust Fund for grants and
8 contracts to conduct research, planning and construction to
9 eliminate hazards created by abandoned mines, and any other
10 expenses necessary for emergency response.

11

12 Section 397. The sum of \$6,000,000, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 92, Section 165, page 573, line 1 of Public
16 Act 93-0842, as amended, is reappropriated to the Department
17 of Natural Resources from the Abandoned Mined Lands
18 Reclamation Council Federal Trust Fund for grants and
19 contracts to conduct research, planning and construction to
20 eliminate hazards created by abandoned mines, and any other
21 expenses necessary for emergency response.

22 Section 400. The sum of \$7,128,842, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2005, from an appropriation heretofore
25 made in Article 93, Section 400, page 605, line 19 of Public
26 Act 93-0842, as amended, is reappropriated to the Department
27 of Natural Resources from the Abandoned Mined Lands
28 Reclamation Council Federal Trust Fund for grants and
29 contracts to conduct research, planning and construction to
30 eliminate hazards created by abandoned mines, and any other
31 expenses necessary for emergency response.

1 Section 405. The sum of \$4,535,000, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2005, from a reappropriation heretofore
 4 made in Article 93, Section 405, page 605, line 29 of Public
 5 Act 93-0842, as amended, is reappropriated from the Capital
 6 Development Fund to the Department of Natural Resources to
 7 acquire, protect and preserve open space and natural lands.

8 Section 410. The sum of \$9,966, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2005, from a reappropriation heretofore
 11 made for such purpose in Article 93, Section 410 of Public
 12 Act 93-0842, as amended, is reappropriated from the Build
 13 Illinois Bond Fund to the Department of Natural Resources for
 14 grants and contracts for well plugging and restoration
 15 projects.

16 Section 420. No contract shall be entered into or
 17 obligation incurred or any expenditure made from a
 18 reappropriation herein made in Sections:

- 19 70 through 130,
- 20 190, 192,
- 21 205, 210
- 22 270 through 380, and
- 23 405, 410

24 until after the purpose and amount of such expenditure has
 25 been approved in writing by the Governor.

26 Total, Article 100 \$311,137,378

27 ARTICLE 101

28 DEPARTMENT OF MILITARY AFFAIRS

29 Section 5. The sum of \$243,700, or so much thereof as
 30 may be necessary, is appropriated from the Illinois National

1 Guard Armory Construction Fund to the Department of Military
2 Affairs for land acquisition and construction of parking
3 facilities at armories.

4 Total, Article 101 \$243,700

5 ARTICLE 102

6 DEPARTMENT OF STATE POLICE

7 Section 10. The sum of \$23,666,518, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2005, from an appropriation heretofore
10 made for such purposes in Article 96, Section 10 of Public
11 Act 93-0842, as amended, is reappropriated from the Capital
12 Development Fund to the Department of State Police for the
13 cost associated with a statewide voice communication system.

14 Total, Article 102 \$23,666,518

15 ARTICLE 103

16 DEPARTMENT OF TRANSPORTATION

17 Section 5. The sum of \$9,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for Permanent Improvements to
20 Illinois Department of Transportation facilities, including
21 but not limited to the purchase of land, construction,
22 repair, alterations and improvements to maintenance and
23 traffic facilities, district and central headquarters
24 facilities, storage facilities, grounds, parking areas and
25 facilities, fencing and underground drainage, including
26 plans, specifications, utilities and fixed equipment
27 installed and all costs and charges incident to the
28 completion thereof at various locations.

29 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 For costs associated with the
5 identification and disposal of hazardous
6 materials at storage facilities1,158,600

7 For Maintenance, Traffic and Physical
8 Research Purposes (A)26,129,100

9 For repair of damages by motorists
10 to highway guardrails, fencing,
11 lighting units, bridges, underpasses,
12 signs, traffic signals, crash
13 attenuators, landscaping, roadside
14 shelters, rest areas, fringe parking
15 facilities, sanitary facilities,
16 maintenance facilities including salt
17 storage buildings, vehicle weight
18 enforcement facilities including scale
19 houses, and other highway appurtenances,
20 provided such amount shall not exceed
21 funds to be made available from collections
22 from claims filed by the Department
23 to recover the costs of such
24 damages5,500,000

25 For Maintenance, Traffic and Physical
26 Research Purposes (B)12,207,100

27 Total \$44,994,800

28 Section 15. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Road
30 Fund to the Department of Transportation for the objects and
31 purposes hereinafter named:

32 For apportionment to counties for
33 construction of township bridges 20

1	feet or more in length as provided	
2	in Section 6-901 through 6-906 of the	
3	"Illinois Highway Code"	15,000,000
4	For apportionment to needy Townships and	
5	Road Districts, as determined by the	
6	Department in consultation with the County	
7	Superintendents of Highways, Township	
8	Highway Commissioners, or Road District	
9	Highway Commissioners	10,014,300
10	For apportionment to high-growth cities over	
11	5,000 in population, as determined by the	
12	Department in consultation with the Illinois	
13	Municipal League	4,000,000
14	For apportionment to counties	
15	under 1,000,000 in population,	
16	\$8,000,000 of the total apportioned	
17	in equal amounts to each eligible	
18	county, and \$13,800,000 apportioned	
19	to each eligible county in proportion	
20	to the amount of motor vehicle license	
21	fees received from the residents of	
22	eligible counties	<u>21,800,000</u>
23	Total	\$50,814,300

24 Section 20. The following sums, or so much thereof as
25 may be necessary, are appropriated from the Road Fund to the
26 Department of Transportation for preliminary engineering and
27 construction engineering and contract costs of construction,
28 including reconstruction, extension and improvement of State
29 highways, arterial highways, roads, access areas, roadside
30 shelters, rest areas, fringe parking facilities and sanitary
31 facilities, and such other purposes as provided by the
32 "Illinois Highway Code"; for purposes allowed or required by
33 Title 23 of the U.S. Code; for bikeways as provided by Public

1 Act 78-0850; and for land acquisition and signboard removal
 2 and control, junkyard removal and control and preservation of
 3 natural beauty; and for capital improvements which directly
 4 facilitate an effective vehicle weight enforcement program,
 5 such as scales (fixed and portable), scale pits and scale
 6 installations, and scale houses, in accordance with
 7 applicable laws and regulations as follows:

8	District 1, Schaumburg	324,469,000
9	District 2, Dixon	55,369,000
10	District 3, Ottawa	27,013,000
11	District 4, Peoria	43,144,000
12	District 5, Paris	34,745,000
13	District 6, Springfield	45,620,000
14	District 7, Effingham	23,592,000
15	District 8, Collinsville	44,889,000
16	District 9, Carbondale	15,206,000
17	Statewide (including refunds)	183,250,700
18	Engineering	<u>111,888,000</u>
19	Total	\$909,185,700

20 Section 25. The sum of \$26,250,000, or so much thereof
 21 as may be necessary, is appropriated from the Grade Crossing
 22 Protection Fund to the Department of Transportation for the
 23 installation of grade crossing protection or grade
 24 separations at places where a public highway crosses a
 25 railroad at grade, as ordered by the Illinois Commerce
 26 Commission, as provided by law.

27 Section 30. The sum of \$152,000,000 or so much thereof
 28 as may be necessary, is appropriated from the Federal/Local
 29 Airport Fund to the Department of Transportation for funding
 30 the local or federal share of airport improvement projects,
 31 including reimbursements and/or refunds, undertaken pursuant
 32 to pertinent state or federal laws, provided such amounts

1 shall not exceed funds available from federal and/or local
2 sources.

3 Section 35. The sum of \$3,325,000, or so much thereof as
4 may be necessary, is appropriated from the State Rail Freight
5 Loan Repayment Fund for funding the State Rail Freight Loan
6 Repayment Program created by Section 49.25g-1 of the Civil
7 Administrative Code of Illinois.

8 Section 40. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal High Speed
10 Rail Trust Fund to the Department of Transportation for the
11 federal share of the High Speed Rail Project.

12 Section 45. The sum of \$16,000,000, or so much thereof
13 as may be necessary, is appropriated from the Federal Mass
14 Transit Trust Fund to the Department of Transportation for
15 the federal share of capital, operating, consultant services,
16 and technical assistance grants, as well as state
17 administration and interagency agreements, provided such
18 amounts shall not exceed funds to be made available from the
19 Federal Government.

20 Section 50. The following sums, or so much thereof as
21 may be necessary, are appropriated from the State
22 Construction Account Fund to the Department of Transportation
23 for preliminary engineering and construction engineering and
24 contract costs of construction, including reconstruction,
25 extension and improvement of State highways, arterial
26 highways, roads, access areas, roadside shelters, rest areas,
27 fringe parking facilities and sanitary facilities, and such
28 other purposes as provided by the "Illinois Highway Code";
29 for purposes allowed or required by Title 23 of the U.S.
30 Code; for bikeways as provided by Public Act 78-0850; and for

1 land acquisition and signboard removal and control, junkyard
 2 removal and control and preservation of natural beauty; and
 3 for capital improvements which directly facilitate an
 4 effective vehicle weight enforcement program, such as scales
 5 (fixed and portable), scale pits and scale installations, and
 6 scale houses, in accordance with applicable laws and
 7 regulations as follows:

8	District 1, Schaumburg	364,702,000
9	District 2, Dixon	100,249,000
10	District 3, Ottawa	39,493,000
11	District 4, Peoria	83,534,000
12	District 5, Paris	25,558,000
13	District 6, Springfield	51,079,000
14	District 7, Effingham	26,206,000
15	District 8, Collinsville	56,027,000
16	District 9, Carbondale	18,152,000
17	Statewide	0
18	Engineering	<u>0</u>
19	Total	\$765,000,000

20 Section 60. The sum of \$1,045,000, or so much thereof as
 21 may be necessary, is appropriated from the Rail Freight Loan
 22 Repayment Fund to the Department of Transportation for the
 23 Rail Freight Service Assistance Program, created by Section
 24 49.25a through 49.25g-1 of the Civil Administrative Code of
 25 Illinois.

26 Section 65. The sum of \$3,000,000, or so much thereof as
 27 may be necessary, is appropriated from the Road Fund to the
 28 Illinois Department of Transportation for Pavement
 29 Preservation Programs.

30
 31 Section 70. No contract shall be entered into or
 32 obligation incurred or any expenditure made from an

1 appropriation herein made in
2 Section 5 Permanent Improvements
3 Section 35 State Rail Freight Loan Repayment
4 Section 40 Fed High Speed Rail Trust
5 Section 60 Federal Rail Freight Loan Repayment
6 of this Article until after the purpose and the amount of
7 such expenditure has been approved in writing by the
8 Governor.
9 Total, Article 103 \$1,985,614,800

ARTICLE 104

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

13 Section 5. The sum of \$11,334,116, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 concerning Permanent Improvements heretofore made in Article
17 98, Section 5 of Public Act 93-0842, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for the same purposes.

20 Section 10. The sum of \$5,854,610, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2005, from the reappropriation
23 concerning Permanent Improvements heretofore made in Article
24 98, Section 10 of Public Act 93-0842, as amended, is
25 reappropriated from the Road Fund to the Department of
26 Transportation for the same purposes.

27 Section 15. The sum of \$9,000,000, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the appropriation concerning
30 Permanent Improvements heretofore made in Article 97, Section

1 5 of Public Act 93-0842, as amended, is reappropriated from
2 the Road Fund to the Department of Transportation for the
3 same purposes.

4 CENTRAL OFFICE, DIVISION OF HIGHWAYS

5 AWARDS AND GRANTS

6 Section 20. The sum of \$5,386,658, or so much thereof as
7 may be necessary and remains unexpended, less \$5,224,479 to
8 be lapsed from the unexpended balance at the close of
9 business on June 30, 2005, from the reappropriation
10 concerning railroad relocation demonstration projects
11 heretofore made in Article 98, Section 15 of Public Act 93-
12 0842, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes, provided
14 such amount does not exceed funds to be made available from
15 the federal government.

16 Section 25. The sum of \$155,595, or so much thereof as
17 may be necessary and remains unexpended, less \$151,229 to be
18 lapsed from the unexpended balance at the close of business
19 on June 30, 2005, from the reappropriation concerning the
20 State share of railroad relocation demonstration projects
21 heretofore made in Article 98, Section 20 of Public Act 93-
22 0842, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for the same purposes.

24 CONSTRUCTION

25 Section 30. The sum of \$5,143,981, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2005, from the reappropriation
28 heretofore made for "Engineering and Consultant Contracts" in
29 Article 98, Section 40 of Public Act 93-0842, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the same purposes.

3 Section 35. The sum of \$10,128,508, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the reappropriation
6 heretofore made in Article 98, Section 25 of Public Act 93-
7 0842, as amended, for Engineering and Consultant Contracts
8 only, is reappropriated from the Road Fund to the Department
9 of Transportation for the same purposes.

10 Section 40. The sum of \$22,565,305, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the reappropriation
13 heretofore made in Article 98, Section 30 of Public Act 93-
14 0842, as amended, for Engineering and Consultant Contracts
15 only, is reappropriated from the Road Fund to the Department
16 of Transportation for the same purposes.

17 Section 45. The sum of \$49,434,130, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from the reappropriation
20 heretofore made in Article 98, Section 35 of Public Act 93-
21 0842, as amended, for Engineering and Consultant Contracts
22 only, is reappropriated from the Road Fund to the Department
23 of Transportation for the same purposes.

24 Section 55. The sum of \$4,623,569, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2005, from the reappropriation
27 concerning hazardous materials made in Article 98, Section 50
28 of Public Act 93-0842, as amended, is reappropriated from the
29 Road Fund to the Department of Transportation for the same
30 purposes.

1 Section 60. The sum of \$1,014,499, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the reappropriation
4 concerning hazardous materials made in Article 98, Section 55
5 of Public Act 93-0842, as amended, is reappropriated from the
6 Road Fund to the Department of Transportation for the same
7 purposes.

8 Section 65. The sum of \$1,158,600, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2005, from the appropriation concerning
11 hazardous materials made in Article 97, Section 10 of Public
12 Act 93-0842, as amended, is reappropriated from the Road Fund
13 to the Department of Transportation for the same purposes.

14 Section 70. The sum of \$1,617,976, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the reappropriation
17 heretofore made for Formal Contracts in the line item, "For
18 Maintenance, Traffic and Physical Research Purposes (A)" for
19 the Central Offices, Division of Highways, in Article 98,
20 Section 60 of Public Act 93-0842, as amended,
21 is reappropriated from the Road Fund to the Department of
22 Transportation for the same purposes.

23 Section 75. The sum of \$2,709,789, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2005, from the reappropriation made for
26 Formal Contracts in the line item, "For Maintenance, Traffic
27 and Physical Research Purposes (A)" for the Central Offices,
28 Division of Highways, in Article 98, Section 65 of Public Act
29 93-0842, as amended, is reappropriated from the Road Fund to
30 the Department of Transportation for the same purposes.

1 Section 80. The sum of \$20,669,517, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the appropriation made for
4 Formal Contracts in the line item, "For Maintenance, Traffic
5 and Physical Research Purposes (A)" for the Central Offices,
6 Division of Highways, in Article 97, Section 10 of Public Act
7 93-0842, as amended, is reappropriated from the Road Fund to
8 the Department of Transportation for the same purposes.

9 Section 85. The sum of \$1,944,287, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the reappropriation
12 concerning Highway Damage Claims heretofore made in Article
13 98, Section 70 of Public Act 93-0842, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 Section 90. The sum of \$1,012,991, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the reappropriation
19 concerning Highway Damage Claims heretofore made in Article
20 98, Section 75 of Public Act 93-0842, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the same purposes.

23 Section 95. The sum of \$4,999,781, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2005, from the appropriation concerning
26 Highway Damage Claims heretofore made in Article 97, Section
27 10 of Public Act 93-0842, as amended, is reappropriated from
28 the Road Fund to the Department of Transportation for the
29 same purposes.

1 Section 100. The sum of \$115,562,606, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the reappropriation
4 heretofore made in Article 98, Section 275 of Public Act 93-
5 0842, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the State Construction Fund to
7 the Department of Transportation for the same purposes.

8 Section 105. The sum of \$106,636,304, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2005, from the appropriation heretofore
11 made in Article 97, Section 50 of Public Act 93-0842, as
12 amended, for Engineering and Consultant Contracts only, is
13 reappropriated from the State Construction Fund to the
14 Department of Transportation for the same purposes.

15 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

16 AWARDS AND GRANTS

17 Section 110. The sum of \$1,787,247, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from the reappropriation
20 heretofore made for township bridges in Article 98, Section
21 80 of Public Act 93-0842, as amended, is reappropriated from
22 the Road Fund to the Department of Transportation for the
23 same purposes.

24 Section 115. The sum of \$4,682,350, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2005, from the reappropriation
27 heretofore made for township bridges in Article 98, Section
28 85 of Public Act 93-0842, as amended, is reappropriated from
29 the Road Fund to the Department of Transportation for the
30 same purposes.

1 heretofore made in Article 98, Section 95 of Public Act 93-
 2 0842, as amended, is reappropriated from the Road Fund to the
 3 Department of Transportation for the same purposes.

4 Section 145. The sum of \$84,121,379, or so much thereof
 5 as may be necessary, and remains unexpended at the close of
 6 business on June 30, 2005, from the reappropriation
 7 heretofore made in Article 98, Section 100 of Public Act 93-
 8 0842, as amended, is reappropriated from the Road Fund to the
 9 Department of Transportation for the same purposes.

10 Section 150. The following named sums, or so much
 11 thereof as may be necessary, and remains unexpended at the
 12 close of business on June 30, 2005, from the reappropriations
 13 heretofore made in Article 98, Section 115 of Public Act 93-
 14 0842, as amended, are reappropriated from the Road Fund to
 15 the Department of Transportation for preliminary engineering
 16 and construction engineering and contract costs of
 17 construction, including reconstruction, extension and
 18 improvement of State highways, arterial highways, roads,
 19 access areas, roadside shelters, rest areas, fringe parking
 20 facilities and sanitary facilities, and such other purposes
 21 as provided by the "Illinois Highway Code"; for purposes
 22 allowed or required by Title 23 of the U.S. Code, for
 23 bikeways as provided by Public Act 78-850; and for land
 24 acquisition and signboard removal and control, junkyard
 25 removal and control and preservation of natural beauty; and
 26 for capital improvements which directly facilitate an
 27 effective vehicle weight enforcement program; such as scales
 28 (fixed and portable), scale pits and scale installations and
 29 scale houses, in accordance with applicable laws and
 30 regulations as follows:

- 31 District 1, Schaumburg200,932,200
- 32 District 2, Dixon1,957,521

1	District 3, Ottawa	4,792,101
2	District 4, Peoria	2,609,730
3	District 5, Paris	3,037,678
4	District 6, Springfield	4,533,803
5	District 7, Effingham	19,032,878
6	District 8, Collinsville	24,009,551
7	District 9, Carbondale	1,197,513
8	Statewide	<u>24,771,241</u>
9	Total	\$286,874,216

10 Section 155. The following named sums, or so much
11 thereof as may be necessary, and remains unexpended at the
12 close of business on June 30, 2005, from the reappropriations
13 heretofore made in Article 98, Section 120 of Public Act 93-
14 0842, as amended, are reappropriated from the Road Fund to
15 the Department of Transportation for preliminary engineering
16 and construction engineering and contract costs of
17 construction, including reconstruction, extension and
18 improvement of State highways, arterial highways, roads,
19 access areas, roadside shelters, rest areas, fringe parking
20 facilities and sanitary facilities, and such other purposes
21 as provided by the "Illinois Highway Code"; for purposes
22 allowed or required by Title 23 of the U.S. Code, for
23 bikeways as provided by Public Act 78-850; and for land
24 acquisition and signboard removal and control, junkyard
25 removal and control and preservation of natural beauty; and
26 for capital improvements which directly facilitate an
27 effective vehicle weight enforcement program; such as scales
28 (fixed and portable), scale pits and scale installations and
29 scale houses, in accordance with applicable laws and
30 regulations as follows:

31	District 1, Schaumburg	189,992,755
32	District 2, Dixon	9,428,867
33	District 3, Ottawa	4,236,876

1	District 4, Peoria	2,249,157
2	District 5, Paris	2,881,965
3	District 6, Springfield	8,922,091
4	District 7, Effingham	2,624,939
5	District 8, Collinsville	5,094,159
6	District 9, Carbondale	7,153,837
7	Statewide	<u>15,545,452</u>
8	Total	\$248,130,098

9 Section 160. The sum of \$307,718,845, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the appropriation heretofore
12 made in Article 97, Section 20 of Public Act 93-0842, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction engineering and contract costs of construction,
16 including reconstruction, extension and improvement of State
17 highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities and sanitary
19 facilities, and such other purposes as provided by the
20 "Illinois Highway Code"; for purposes allowed or required by
21 Title 23 of the U.S. Code, for bikeways as provided by Public
22 Act 78-850; and for land acquisition and signboard removal
23 and control, junkyard removal and control and preservation of
24 natural beauty; and for capital improvements which directly
25 facilitate an effective vehicle weight enforcement program;
26 such as scales (fixed and portable), scale pits and scale
27 installations and scale houses, in accordance with applicable
28 laws and regulations.

29 Section 165. The sum of \$963,018, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2005, from the reappropriation
32 heretofore made in Article 98, Section 125 of Public Act 93-

1 0842, is reappropriated from the Road Fund to the Department
2 of Transportation for the same purposes.

3 Section 170. The sum of \$82,888,328, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the appropriation heretofore
6 made in Article 98, Section 195 of Public Act 93-0842, as
7 amended, is reappropriated from the Road Fund to the
8 Department of Transportation for highway construction
9 expenditures on projects consistent with the purposes of the
10 Road Fund.

11 Section 175. The sum of \$155,802, or so much thereof as
12 may be necessary, and remains unexpended, less \$91,777 to be
13 lapsed from the unexpended balance at the close of business
14 on June 30, 2005, from the reappropriation heretofore made in
15 Article 98, Section 150 of Public Act 93-0842, as amended, is
16 reappropriated from the Capital Development Fund to the
17 Department of Transportation for use as matching funds for
18 the Illinois Transportation Enhancement program for the
19 Historic Preservation Agency.

20 Section 180. The sum of \$27,151, or so much thereof as
21 may be necessary, and remains unexpended, less \$14,783 to be
22 lapsed from the unexpended balance at the close of business
23 on June 30, 2005, from the reappropriation heretofore made in
24 Article 98, Section 155 of Public Act 93-0842, as amended, is
25 reappropriated from the Capital Development Fund to the
26 Department of Transportation for use as matching funds for
27 the Illinois Transportation Enhancement program for the
28 Department of Natural Resources.

29 Section 185. The sum of \$10,426,906, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the reappropriation
2 heretofore made in Article 98, Section 300 of Public Act 93-
3 0842, as amended, is reappropriated from the State
4 Construction Account Fund to the Department of Transportation
5 for the same purposes.

6 Section 190. The sum of \$1,720,966, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 98, Section 305 of Public Act 93-
10 0842, as amended, is reappropriated from the State
11 Construction Account Fund to the Department of Transportation
12 for the same purposes.

13 Section 195. The sum of \$4,053,691, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 heretofore made in Article 98, Section 280 of Public Act 93-
17 0842, as amended, is reappropriated from the State
18 Construction Account Fund to the Department of Transportation
19 for the same purposes.

20 Section 200. The sum of \$20,264,570, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2005, from the reappropriation
23 heretofore made in Article 98, Section 285 of Public Act 93-
24 0842, as amended, is reappropriated from the State
25 Construction Account Fund to the Department of Transportation
26 for the same purposes.

27 Section 205. The sum of \$26,521,044, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the reappropriation
30 heretofore made in Article 98, Section 290 of Public Act 93-

1 0842, as amended, is reappropriated from the State
 2 Construction Account Fund to the Department of Transportation
 3 for the same purposes.

4 Section 210. The following named sums, or so much
 5 thereof as may be necessary, and remains unexpended at the
 6 close of business on June 30, 2005, from the reappropriations
 7 heretofore made in Article 98, Section 295 of Public Act 93-
 8 0842, as amended, are reappropriated from the State
 9 Construction Account Fund to the Department of Transportation
 10 for preliminary engineering and construction engineering and
 11 contract costs of construction, including reconstruction,
 12 extension and improvement of state highways, arterial
 13 highways, roads, access areas, roadside shelters, rest areas,
 14 fringe parking facilities and sanitary facilities, and such
 15 other purposes as provided by the "Illinois Highway Code";
 16 for purposes allowed or required by Title 23 of the U.S.
 17 Code; for bikeways as provided by Public Act 78-0850; and for
 18 land acquisition and signboard removal and control, junkyard
 19 removal and control and preservation of natural beauty; and
 20 for capital improvements which directly facilitate an
 21 effective vehicle weight enforcement program, such as scales
 22 (fixed and portable), scale pits and scale installations, and
 23 scale houses, in accordance with applicable laws and
 24 regulations as follows:

25	District 1, Schaumburg	14,599,303
26	District 2, Dixon	1,055,807
27	District 3, Ottawa	562,607
28	District 4, Peoria	2,083,744
29	District 5, Paris	345,534
30	District 6, Springfield	147,944
31	District 7, Effingham	1,651,750
32	District 8, Collinsville	3,149,376

1	District 9, Carbondale	298,425
2	Statewide	<u>12,721,660</u>
3	Total	\$36,616,150

4 Section 215. The following named sums, or so much
5 thereof as may be necessary, and remains unexpended at the
6 close of business on June 30, 2005, from the reappropriations
7 heretofore made in Article 98, Section 310 of Public Act 93-
8 0842, as amended, are reappropriated from the State
9 Construction Account Fund to the Department of Transportation
10 for preliminary engineering and construction engineering and
11 contract costs of construction, including reconstruction,
12 extension and improvement of state highways, arterial
13 highways, roads, access areas, roadside shelters, rest areas,
14 fringe parking facilities and sanitary facilities, and such
15 other purposes as provided by the "Illinois Highway Code";
16 for purposes allowed or required by Title 23 of the U.S.
17 Code; for bikeways as provided by Public Act 78-0850; and for
18 land acquisition and signboard removal and control, junkyard
19 removal and control and preservation of natural beauty; and
20 for capital improvements which directly facilitate an
21 effective vehicle weight enforcement program, such as scales
22 (fixed and portable), scale pits and scale installations, and
23 scale houses, in accordance with applicable laws and
24 regulations as follows:

25	District 1, Schaumburg	21,017,113
26	District 2, Dixon	22,191,602
27	District 3, Ottawa	8,273,466
28	District 4, Peoria	4,491,447
29	District 5, Paris	7,276,480
30	District 6, Springfield	15,160,109
31	District 7, Effingham	11,368,442
32	District 8, Collinsville	24,972,306

1	District 9, Carbondale	15,341,046
2	Statewide	<u>45,912,173</u>
3	Total	\$176,004,184

4 Section 220. The following named sums, or so much
5 thereof as may be necessary, and remains unexpended at the
6 close of business on June 30, 2005, from the appropriations
7 heretofore made in Article 97, Section 50 of Public Act 93-
8 0842, as amended, are reappropriated from the State
9 Construction Account Fund to the Department of Transportation
10 for preliminary engineering and construction engineering and
11 contract costs of construction, including reconstruction,
12 extension and improvement of state highways, arterial
13 highways, roads, access areas, roadside shelters, rest areas,
14 fringe parking facilities and sanitary facilities, and such
15 other purposes as provided by the "Illinois Highway Code";
16 for purposes allowed or required by Title 23 of the U.S.
17 Code; for bikeways as provided by Public Act 78-0850; and for
18 land acquisition and signboard removal and control, junkyard
19 removal and control and preservation of natural beauty; and
20 for capital improvements which directly facilitate an
21 effective vehicle weight enforcement program, such as scales
22 (fixed and portable), scale pits and scale installations, and
23 scale houses, in accordance with applicable laws and
24 regulations as follows:

25	District 1, Schaumburg	412,790,159
26	District 2, Dixon	59,036,358
27	District 3, Ottawa	34,943,254
28	District 4, Peoria	165,675,709
29	District 5, Paris	41,651,464
30	District 6, Springfield	45,771,863
31	District 7, Effingham	26,603,879
32	District 8, Collinsville	83,920,745

1	District 9, Carbondale	28,378,481
2	Statewide	<u>60,527,613</u>
3	Total	\$959,299,525

4 Section 225. The sum of \$12,575,772, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2005, from the appropriation heretofore
7 made in Article 98, Section 200 of Public Act 93-0842, as
8 amended, is reappropriated from the State Construction
9 Account Fund to the Department of Transportation for highway
10 construction expenditures on projects consistent with the
11 purposes of the State Construction Account Fund.

12 BOND FUND CONSTRUCTION

13 CONSTRUCTION

14 Section 230. The sum of \$5,117,609, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2005, from the reappropriation
17 heretofore made in Article 98, Section 180 of Public Act 93-
18 0842, for statewide purposes, is reappropriated from the
19 Transportation Bond Series A Fund to the Department of
20 Transportation for the same purposes.

21 Section 235. The sum of \$20,621,985, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2005, from the reappropriation
24 heretofore made in Article 98, Section 185 of Public Act 93-
25 0842, for statewide purposes, is reappropriated from the
26 Transportation Bond Series A Fund to the Department of
27 Transportation for the same purposes.

28 Section 240. The sum of \$59,360,449, or so much thereof
29 as may be necessary and remains unexpended at the close of

1 business on June 30, 2005, from the reappropriation
2 heretofore made in Article 98, Section 190 of Public Act 93-
3 0842, for statewide purposes, is reappropriated from the
4 Transportation Bond Series A Fund to the Department of
5 Transportation for the same purposes.

6 Section 245. The sum of \$273,438,795, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 98, Section 205 of Public Act 93-
10 0842, as amended, for statewide purposes, is reappropriated
11 from the Transportation Bond Series A Fund to the Department
12 of Transportation for the same purposes.

13 Section 250. The sum of \$100,000,000, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 heretofore made in Article 98, Section 210 of Public Act 93-
17 0842, as amended, for statewide purposes, is reappropriated
18 from the Transportation Bond Series A Fund to the Department
19 of Transportation for the same purposes.

20 GRADE CROSSING PROTECTION

21 CONSTRUCTION

22 Section 255. The sum of \$31,150,068, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2005, from the reappropriation
25 heretofore made for grade crossing protection or grade
26 separation in Article 98, Section 130 of Public Act 93-0842,
27 as amended, is reappropriated from the Grade Crossing
28 Protection Fund to the Department of Transportation for the
29 same purpose.

1 Section 260. The sum of \$21,897,668, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the reappropriation
4 heretofore made for grade crossing protection or grade
5 separation in Article 98, Section 135 of Public Act 93-0842,
6 as amended, is reappropriated from the Grade Crossing
7 Protection Fund to the Department of Transportation for the
8 same purpose.

9 Section 265. The sum of \$26,250,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the appropriation heretofore
12 made for grade crossing protection or grade separation in
13 Article 97, Section 25 of Public Act 93-0842, as amended, is
14 reappropriated from the Grade Crossing Protection Fund to the
15 Department of Transportation for the same purpose.

16 DIVISION OF AERONAUTICS

17 AWARDS AND GRANTS

18 Section 270. The sum of \$71,483,115, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from the reappropriation
21 heretofore made in Article 98, Section 140 of Public Act 93-
22 0842, as amended, is reappropriated from the Federal/Local
23 Airport Fund to the Department of Transportation for funding
24 the local or federal share of airport improvement projects,
25 including reimbursements and/or refunds, undertaken pursuant
26 to pertinent state or federal laws, provided such amounts
27 shall not exceed funds available from federal and/or local
28 sources.

29 Section 275. The sum of \$55,703,205, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the reappropriation
2 heretofore made in Article 98, Section 145 of Public Act 93-
3 0842, as amended, is reappropriated from the Federal/Local
4 Airport Fund to the Department of Transportation for funding
5 the local or federal share of airport improvement projects,
6 including reimbursements and/or refunds, undertaken pursuant
7 to pertinent state or federal laws, provided such amounts
8 shall not exceed funds available from federal and/or local
9 sources.

10 Section 280. The sum of \$204,042,900, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the appropriation heretofore
13 made in Article 97, Section 30 of Public Act 93-0842, as
14 amended, is reappropriated from the Federal/Local Airport
15 Fund to the Department of Transportation for funding the
16 local or federal share of airport improvement projects,
17 including reimbursements and/or refunds, undertaken pursuant
18 to pertinent state or federal laws, provided such amounts
19 shall not exceed funds available from federal and/or local
20 sources.

21 Section 285. The sum of \$25,845,235, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the reappropriation
24 concerning airport improvements heretofore made in Article
25 98, Section 215 of Public Act 93-0842, as amended, is
26 reappropriated from the Transportation Bond Series B Fund to
27 the Department of Transportation for the same purposes.

28 Section 290. The sum of \$13,740,100, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2005, from the reappropriation
31 concerning airport improvements heretofore made in Article

1 98, Section 220 of Public Act 93-0842, as amended, is
2 reappropriated from the Transportation Bond Series B Fund to
3 the Department of Transportation for the same purposes.

4 CONSTRUCTION

5 Section 295. The sum of \$25,610,250, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the reappropriation
8 heretofore made in Article 98, Section 225 of Public Act 93-
9 0842, as amended, is reappropriated from the Transportation
10 Bond Series B Fund to the Department of Transportation for
11 the same purposes.

12 Section 300. The sum of \$5,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2005, from the reappropriation
15 heretofore made in Article 98, Section 230 of Public Act 93-
16 0842, as amended, is reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 the same purposes.

19 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

20 AWARDS AND GRANTS

21 Section 310. The following named sums, or so much
22 thereof as may be necessary, and remains unexpended at the
23 close of business on June 30, 2005, from the reappropriations
24 heretofore made in Article 98, Section 250 of Public Act 93-
25 0842, as amended, are reappropriated from the Transportation
26 Bond Series B Fund to the Department of Transportation for
27 the same purposes as follows:

28 Pursuant to Section 4(b)(1) of the General

29 Obligation Bond Act, as amended,

1 less \$2,736,726 to be lapsed
2 from the unexpended balance2,987,085
3 For the counties of Cook, DuPage,
4 Kane, Lake, McHenry and Will,
5 pursuant to Section 4(b)(2) of
6 the General Obligation Bond Act,
7 as amended, less \$1,899,084
8 to be lapsed from the unexpended balance3,027,296
9 For the counties of the State
10 outside the counties of Cook,
11 DuPage, Kane, Lake, McHenry and
12 Will, pursuant to Section
13 4(b)(3) of the General Obligation
14 Bond Act, as amended, less \$843,745
15 to be lapsed from the unexpended balance871,759
16 Total \$6,886,140

17 Section 315. The following named sums, or so much
18 thereof as may be necessary, and remains unexpended at the
19 close of business on June 30, 2005, from the reappropriations
20 heretofore made in Article 98, Section 235 of Public Act 93-
21 0842, as amended, are reappropriated from the Transportation
22 Bond Series B Fund to the Department of Transportation for
23 the same purposes as follows:

24 Pursuant to Section 4(b)(1) of
25 the General Obligation Bond Act,
26 as amended, less \$12,665,654
27 to be lapsed from the unexpended balance143,002,139
28 For the counties of the State
29 outside the counties of Cook,
30 DuPage, Kane, McHenry, and Will,
31 pursuant to Section 4(b)(1)
32 of the General Obligation Bond

1 Act, as amended, less \$8,762,953
2 to be lapsed from the unexpended balance15,275,028
3 For the Department of Transportation's
4 Greenlight Program pursuant to
5 Section 4(b)(1) of the General
6 Obligation Bond Act, as amended,
7 less \$4,757,461 to be lapsed from
8 the unexpended balance46,602,722
9 To extend the metrolink rail line
10 to Mid-America Airport5,000,002
11 Total \$209,879,891

12 Section 320. The following named sums, or so much
13 thereof as may be necessary, and remains unexpended at the
14 close of business on June 30, 2005, from the reappropriations
15 heretofore made in Article 98, Section 240 of Public Act 93-
16 0842, as amended, are reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 the same purposes as follows:

19 Pursuant to Section 4(b)(1) of
20 the General Obligation Bond Act,
21 as amended, less \$43,703,400
22 to be lapsed from the unexpended balance75,977,478
23 For the counties of the State
24 outside the counties of Cook,
25 DuPage, Kane, McHenry, and Will,
26 pursuant to Section 4(b)(1)
27 of the General Obligation Bond
28 Act, as amended0
29 For the Department of Transportation's
30 Greenlight Program pursuant to
31 Section 4(b)(1) of the General
32 Obligation Bond Act, as amended 0

1 and interagency agreements, provided such amounts shall not
2 exceed funds to be made available from the Federal
3 Government.

4 RAIL PASSENGER AND RAIL FREIGHT

5 AWARDS AND GRANTS

6 Section 340. The sum of \$9,603,756, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 98, Section 160 of Public Act 93-
10 0842, as amended, is reappropriated from the State Rail
11 Freight Loan Repayment Fund to the Department of
12 Transportation for the same purposes.

13 Section 345. The sum of \$2,575,333, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 heretofore made in Article 98, Section 165 of Public Act 93-
17 0842, as amended, is reappropriated from the State Rail
18 Freight Loan Repayment Fund to the Department of
19 Transportation for the same purposes.

20 Section 350. The sum of \$3,500,000, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2005, from the appropriation heretofore
23 made in Article 97, Section 35 of Public Act 93-0842, as
24 amended, is reappropriated from the State Rail Freight Loan
25 Repayment Fund to the Department of Transportation for the
26 same purposes.

27 Section 355. The sum of \$7,840,403, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the reappropriation

1 heretofore made in Article 98, Section 170 of Public Act 93-
2 0842, as amended, is reappropriated from the Federal High
3 Speed Rail Trust Fund to the Department of Transportation for
4 the federal share of the High Speed Rail Project.

5 Section 360. The sum of \$2,713,714, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the reappropriation
8 heretofore made in Article 98, Section 175 of Public Act 93-
9 0842, as amended, is reappropriated from the Federal High
10 Speed Rail Trust Fund to the Department of Transportation for
11 the federal share of the High Speed Rail Project.

12 Section 365. The sum of \$5,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2005, from the appropriation heretofore
15 made in Article 97, Section 40 of Public Act 93-0842, as
16 amended, is reappropriated from the Federal High Speed Rail
17 Trust Fund to the Department of Transportation for the
18 federal share of the High Speed Rail Project.

19 Section 370. The sum of \$20,889,926, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2005, from the reappropriation
22 heretofore made in Article 98, Section 255 of Public Act 93-
23 0842, as amended, is reappropriated from the Transportation
24 Bond Series B Fund to the Department of Transportation for
25 the same purposes.

26 Section 375. The sum of \$20,000,000, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2005, from the reappropriation
29 heretofore made in Article 98, Section 260 of Public Act 93-
30 0842, as amended, is reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for
2 the same purposes.

3 Section 380. The sum of \$2,609,597, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the reappropriation
6 concerning the federal share of the Rail Freight Loan
7 Repayment Program heretofore made in Article 98, Section 315
8 of Public Act 93-0842, as amended, is reappropriated from the
9 Rail Freight Loan Repayment Fund to the Department of
10 Transportation for the same purposes.

11 Section 385. The sum of \$1,100,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the reappropriation
14 concerning the federal share of the Rail Freight Loan
15 Repayment Program heretofore made in Article 98, Section 320
16 of Public Act 93-0842, as amended, is reappropriated from the
17 Rail Freight Loan Repayment Fund to the Department of
18 Transportation for the same purposes.

19 Section 390. The sum of \$1,100,000, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2005, from the appropriation concerning
22 the federal share of the Rail Freight Loan Repayment Program
23 heretofore made in Article 97, Section 55 of Public Act 93-
24 0842, as amended, is reappropriated from the Rail Freight
25 Loan Repayment Fund to the Department of Transportation for
26 the same purposes.

27 Sec. 391. The following named sums or so much thereof as
28 may be necessary and remain unexpended at the close of
29 business on June 30, 2005 from the appropriation heretofore
30 made in Article 97, Section 20A of Public Act 93-0842, as

1 amended, are reappropriated to the Department of
 2 Transportation from the Road Fund for the FY04 federal
 3 earmarks provided in Conference Report 108-401 which
 4 accompanies Public Law 108-199. Expenditures shall not
 5 exceed funds to be made available by the federal government.

6 Bridge Discretionary

7 North Avenue Bridge, Chicago5,000,000
 8 National Corridor Planning & Development
 9 City of Forsyth Frontage Road200,000
 10 Ferry Boats/Terminal Facilities
 11 Canal Corridor Association-Port of
 12 LaSalle Project400,000
 13 Transportation & Community & System Preservation
 14 Homewood, Illinois railroad station/
 15 platform acquisition and improvement200,000
 16 Village of Glencoe, Green Bay
 17 Trail - North Branch Trail Connection200,000
 18 Section 115 Member Initiatives
 19 168th and State Streets Intersection
 20 Improvements200,000
 21 Annie Glidden Road, DeKalb500,000
 22 Convocation Center Roadway2,000,000
 23 Grand Avenue Railroad relocation500,000
 24 Great River Road in Mercer County250,000
 25 Illinois Route 38 at Union Pacific
 26 Railroad Grade Separation250,000
 27 ITS - City of East Peoria200,000
 28 ITS - I-74 in Peoria750,000
 29 Kaskaskia Regional Port District, access roads220,000
 30 Long Meadow Parkway Fox River Bridge
 31 Crossing, Bolz Road3,000,000
 32 Milwaukee Avenue Rehabilitation200,000
 33 Rock Island County, Illinois Milan

1	Beltway Construction	500,000
2	Sauk Trail Reconstruction	
3	Improvements, Park Forest	330,000
4	Sauk Village Industrial Park Access Road	600,000
5	Sheridan Road, Evanston	800,000
6	St. Charles, Illinois, Fox River	
7	Crossing at Red Gate Corridor	2,000,000
8	US 51, Christian/Shelby Counties	2,000,000
9	West Grand Avenue. (from North	
10	Western to N. California Ave.)	800,000
11	Widen Route 47 from Kreutzer Road	
12	to Reed Road, Huntley	1,000,000
13	Total	\$22,100,000

14 Sec. 392. The following named sums or so much thereof as
 15 may be necessary and remain unexpended at the close of
 16 business on June 30, 2005, from the appropriation heretofore
 17 made in Article 97, Section 20B of Pubic Act 93-0842, as
 18 amended, are reappropriated to the Department of
 19 Transportation from the Road Fund for the FY05 federal
 20 earmarks provided in Conference Report 108-792 which
 21 accompanies Public Law 108-447. Expenditures shall not
 22 exceed funds to be made available by the federal government.

23	Bridge Discretionary	
24	North-South Wacker Drive Reconstruction	
25	in Chicago	5,000,000
26	Interstate Maintenance Discretionary	
27	I-55 South Barrier, Darien Illinois	1,400,000
28	I-64 from IL 157 to Lincoln Trail at O'Fallon	1,000,000
29	Section 117 Member Initiatives	
30	171st Street reconstruction, East Hazel Crest	400,000

1	67th Street Pedestrian Underpass,	
2	Chicago Lakefront	400,000
3	Camp Street upgrades, East Peoria	2,000,000
4	Cermak and Kenton Avenues	1,000,000
5	Cicero Avenue lighting in University Park	200,000
6	Des Plaines, Illinois alley, sidewalk	
7	Improvements	1,000,000
8	Fulton County Highway 6	1,000,000
9	I-290 Cap, Oak Park	1,000,000
10	KBS Railroad Hazard Elimination,	
11	Kankakee County	300,000
12	MacArthur Boulevard Extension, Springfield	500,000
13	McHenry County / Crystal Lake Road	1,000,000
14	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
15	Route 178 relocation, Phase II Engineering	1,000,000
16	Sheridan Road Improvements, Evanston	500,000
17	Sidewalks near Ford Heights	200,000
18	Street improvements and streetlights, Lynnwood	150,000
19	Street improvements, Bartonville	500,000
20	Street improvements, Village of Armington	500,000
21	Streetlights and salt dome for Markham	300,000
22	U.S. 41/I-176 Interchange improvements	
23	Phase I study	800,000
24	Winfield Pedestrian Tunnel	<u>1,000,000</u>
25	Total	\$22,400,000

26 Section 395. No contract shall be entered into or
 27 obligation incurred or any expenditure made from a
 28 reappropriation herein made in:

29 Section 5 Permanent Improvements
 30 Section 10 Permanent Improvements
 31 Section 15 Permanent Improvements
 32 Section 20 Rail Relocation - Federal

- 1 Section 25 Rail Relocation - State
- 2 Section 175 CDB - Enhancement
- 3 Section 180 CDB - Enhancement
- 4 Section 230 Series A - (Road Program)
- 5 Section 235 Series A - (Road Program)
- 6 Section 240 Series A - (Road Program)
- 7 Section 245 Series A - (Road Program)
- 8 Section 250 Series A - (Road Program)
- 9 Section 285 Series B - (Aeronautics)
- 10 Section 290 Series B - (Aeronautics)
- 11 Section 295 Series B - (Land Acquisition 3rd Airport)
- 12 Section 300 Series B - (Land Acquisition 3rd Airport)
- 13 Section 310 Series B - (Transit)
- 14 Section 315 Series B - (Transit)
- 15 Section 320 Series B - (Transit)
- 16 Section 340 State Rail Freight Loan Repayment
- 17 Section 345 State Rail Freight Loan Repayment
- 18 Section 350 State Rail Freight Loan Repayment
- 19 Section 355 FHSRTF High Speed Rail-Federal
- 20 Section 360 FHSRTF High Speed Rail-Federal
- 21 Section 365 FHSRTF High Speed Rail-Federal
- 22 Section 370 Series B - (Rail)
- 23 Section 375 Series B - (Rail)
- 24 Section 380 Federal Rail Freight Loan Repayment
- 25 Section 385 Federal Rail Freight Loan Repayment
- 26 Section 390 Federal Rail Freight Loan Repayment

27 of this Article until after the purpose and the amount of
 28 such expenditure has been approved in writing by the
 29 Governor.

30 Total, Article 104 \$4,236,506,252

31 ARTICLE 105
 32 CAPITAL DEVELOPMENT BOARD

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriations
 4 heretofore made for such purposes in Article 99, Section 5 of
 5 Public Act 93-0842, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Department of Agriculture for the projects hereinafter
 8 enumerated:

9 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

10 (From Article 99, Section 5 of Public Act 93-0842)

11 For completing the upgrade of the
 12 electrical distribution system, in
 13 addition to funds previously
 14 appropriated1,510,411
 15 For upgrading the telecommunications
 16 system400,000
 17 For upgrading the HVAC system180,208
 18 For constructing a multi-purpose
 19 building297,084

20 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

21 For renovating comfort stations, in addition
 22 to funds previously appropriated982,190
 23 For renovating the grandstand area92,189
 24 For renovating the Emerson Building93,813
 25 For renovating or replacing #26 Barn133,169
 26 For renovating the Junior Home Economics
 27 Building61,424
 28 For installing HVAC system and
 29 restrooms in the Orr Building228,211
 30 Total \$3,978,699

31 Section 15. The following named amount, or so much

1 thereof as may be necessary and remains unexpended at the
 2 close of business on June 30, 2005, from a reappropriation
 3 heretofore made in Article 99, Section 15 of Public Act 93-
 4 0842, is reappropriated from the Build Illinois Bond Fund to
 5 the Capital Development Board for the Department of
 6 Agriculture for the project hereinafter enumerated:

7 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

8 (From Article 99, Section 15 of Public Act 93-0842)

9 For replacing and upgrading roofs, in addition

10 to funds previously appropriated106,968

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2005, from reappropriations
 14 heretofore made for such purposes in Article 99, Section 20
 15 of Public Act 93-0842, as amended, are reappropriated from
 16 the Capital Development Fund to the Capital Development Board
 17 for the Courts of Illinois for the projects hereinafter
 18 enumerated:

19 MT. VERNON APPELLATE COURT BUILDING

20 (From Article 99, Section 20 of Public Act 93-0842)

21 For expanding the courthouse, in

22 addition to funds previously

23 appropriated33,519

24 SPRINGFIELD - SUPREME COURT BUILDING

25 For replacing the roofing system, in addition

26 to funds previously appropriated16,570

27 For replacing the roof23,575

28 For renovating the HVAC system on

29 the 3rd Floor140,000

30 For installing humidifier and water

31 filtration systems1,527,950

32 APPELLATE COURT SECOND DISTRICT - ELGIN

1 For miscellaneous improvements61,779
 2 Total \$1,803,393

3 Section 30. The following named amount, or so much
 4 thereof as may be necessary and remains unexpended at the
 5 close of business on June 30, 2005, from a reappropriation
 6 heretofore made in Article 99, Section 30 of Public Act 93-
 7 0842, is reappropriated from the Build Illinois Bond Fund to
 8 the Capital Development Board for the Courts of Illinois for
 9 the projects hereinafter enumerated:

10 SUPREME COURT BUILDING - SPRINGFIELD

11 (From Article 99, Section 30 of Public Act 93-0842)

12 For renovating the Library and
 13 completing HVAC, in addition to funds
 14 previously appropriated235,000

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2005, from reappropriations
 18 heretofore made for such purposes in Article 99, Section 35
 19 of Public Act 93-0842, as amended, are reappropriated from
 20 the Capital Development Fund to the Capital Development Board
 21 for the Office of the Architect of the Capitol for the
 22 projects hereinafter enumerated:

23 CAPITOL BUILDING - SPRINGFIELD

24 (From Article 99, Section 35 of Public Act 93-0842)

25 For equipment, remodeling and all other
 26 costs related to the maintenance, renovation
 27 or restoration of areas located in the
 28 Capitol Building2,500,000
 29 For all costs related to asbestos and
 30 environmental abatement in the
 31 Capitol Building7,500,000

1 Total \$10,000,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2005, from reappropriations
5 heretofore made in Article 99, Section 40, of Public Act 93-
6 0842, are reappropriated from the Capital Development Fund to
7 the Capital Development Board for the Office of the Secretary
8 of State for the projects hereinafter enumerated:

9 CAPITOL BUILDING - SPRINGFIELD

10 (From Article 99, Section 40 of Public Act 93-0842)

11 For planning and design, providing a study,
12 historical analysis, asbestos abatement
13 and all other costs associated with the
14 upgrade of the HVAC system in the Capitol
15 building2,650,000

16 For all costs related to the planning
17 and design of life safety and fire
18 protection system improvements, hazardous
19 material abatement, historical restoration
20 and construction in the Capitol Building1,000,000

21 For upgrading the HVAC systems, in
22 addition to funds previously
23 appropriated2,329,972

24 CAPITOL COMPLEX - SPRINGFIELD

25 For completing the stone restoration, in
26 addition to funds previously appropriated1,393,643

27 For demolition of 222 S. College,
28 and landscaping of Capitol Complex
29 in addition to funds previously
30 appropriated1,200,000

31 For demolition of 222 South College
32 Building and landscaping of
33 Capitol Complex2,387,894

1	DRIVER'S FACILITY WEST - CHICAGO	
2	For renovating the building	832,578
3	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
4	For upgrading the fire alarm and	
5	security systems	420,640
6	STATE POWER PLANT - SPRINGFIELD	
7	For installing new water service and	
8	repairing power plant systems	72,377
9	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
10	For the planning, design, reconstruction,	
11	and construction to renovate or replace	
12	the Stratton Office Building, in addition	
13	to funds previously appropriated	<u>11,582,631</u>
14	Total	\$23,869,735

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2005, from reappropriations
 18 heretofore made in Article 99, Section 45 of Public Act 93-
 19 0842, are reappropriated from the Build Illinois Bond Fund to
 20 the Capital Development Board for the Office of the Secretary
 21 of State for the projects hereinafter enumerated:

22	CAPITOL COMPLEX - SPRINGFIELD	
23	(From Article 99, Section 45 of Public Act 93-0842)	
24	For upgrading fire alarm systems in	
25	two buildings	150,642
26	For expanding the shipping and	
27	receiving dock	<u>161,389</u>
28	Total	\$312,031

29 Section 50. The following named amounts, or so much
 30 thereof as may be necessary and remain unexpended at the
 31 close of business on June 30, 2005, from reappropriations
 32 heretofore made for such purposes in Article 99, Section 50

1 of Public Act 93-0842, are reappropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Department of Central Management Services for the projects
4 hereinafter enumerated:

5 STATEWIDE

6 (From Article 99, Section 50 of Public Act 93-0842)

7 For upgrading the building security
8 system at the James R. Thompson Center
9 and the State of Illinois building
10 in addition to funds previously
11 appropriated655,000

12 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

13 For planning and beginning the renovation
14 of the facility1,608,958

15 DIXON STATE GARAGE - LEE COUNTY

16 For upgrading the lighting and
17 replacing the roof240,981

18 JAMES R. THOMPSON CENTER - CHICAGO

19 For installing an emergency generator3,545,000

20 For rehabilitating exterior columns, in
21 addition to funds previously appropriated1,000,000

22 For upgrading mechanical systems, in
23 addition to funds previously appropriated813,472

24 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

25 For replacing roof and upgrading
26 mechanical and electrical systems325,656

27 ROCKFORD REGIONAL OFFICE BUILDING

28 For replacing Halon and upgrading
29 the air conditioning424,590

30 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

31 ROOSEVELT ROAD - CHICAGO

32 For upgrading electrical systems436,295

33 For upgrading the HVAC system45,237

34 ILLINOIS CENTER FOR REHABILITATION AND

1	EDUCATION (WOOD) - CHICAGO	
2	For upgrading fire and safety systems	118,253
3	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
4	For expanding surplus warehouse	594,445
5	SPRINGFIELD STATE GARAGE	
6	For renovating the interior of the	
7	central garage	120,033
8	SPRINGFIELD - COMPUTER FACILITY	
9	For upgrading the computer room and the	
10	electrical system	594,241
11	For installing a cooling tower and fire alarm	
12	system and various other improvements	162,911
13	STATE OF ILLINOIS BUILDING - CHICAGO	
14	For restoring exterior and rebuilding	
15	foundation	<u>611,248</u>
16	Total	\$11,296,320

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary and remain unexpended at the
 19 close of business on June 30, 2005, from a reappropriation
 20 heretofore made in Article 99, Section 60, of Public Act 93-
 21 0842, are reappropriated from the Build Illinois Bond Fund to
 22 the Capital Development Board for the Department of Central
 23 Management Services for the projects hereinafter enumerated:

24	STATEWIDE	
25	(From Article 99, Section 60 of Public Act 93-0842)	
26	Telecommunications Building - Springfield	
27	Roof Replacement	91,229

28	ILLINOIS CENTER FOR REHABILITATION AND EDUCATION	
29	(ROOSEVELT) - CHICAGO	
30	For replacing the roofing system	91,567
31	For upgrading the kitchen and plumbing	219,513
32	JAMES R. THOMPSON CENTER - CHICAGO	
33	For rehabilitating exterior columns, in	

1 addition to funds previously appropriated 48,157
 2 Total \$450,466

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary and remain unexpended at the
 5 close of business on June 30, 2005, from reappropriations
 6 heretofore made for such purposes in Article 99, Section 65
 7 and Article 28, Section 95 of Public Act 93-0842, are
 8 reappropriated from the Capital Development Fund to the
 9 Capital Development Board for the Department of Natural
 10 Resources for the projects hereinafter enumerated:

11 ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY
 12 (From Article 99, Section 65 of Public Act 93-0842)
 13 For upgrading the sewage treatment system259,700

14 BABE WOODYARD STATE NATURAL AREA -
 15 VERMILION COUNTY
 16 For developing the site and associated
 17 land acquisition2,610,485

18 BEAVER DAM STATE PARK - MACOUPIN COUNTY
 19 For replacing the sewage system61,779

20 CARLYLE LAKE STATE PARKS
 21 For road and site improvements at
 22 Carlyle Lake1,477,424
 23 For infrastructure and site
 24 improvements at Carlyle Lake821,110

25 EAGLE CREEK STATE PARK - SHELBY COUNTY
 26 For constructing lake access boat
 27 docks at resort326,934

28 FERNE CLYFFE STATE PARK - JOHNSON COUNTY
 29 For replacing the campground
 30 sewage treatment system391,843

31 FOX RIDGE STATE PARK - COLES COUNTY
 32 For replacing spillway127,161

33 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

1 For replacing floating boardwalk40,980
 2 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
 3 For rehabilitating/repairing railroad
 4 bridges, in addition to funds
 5 previously appropriated859,185
 6 For rehabilitating aqueducts
 7 #3, #4 and #8104,452
 8 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
 9 For dam rehabilitation and the State's share
 10 to implement the ecological restoration
 11 plan in cooperation with the U.S.
 12 Army Corps of Engineers, and
 13 land acquisition842,605
 14 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
 15 For improving DuPage River Spillway101,600
 16 ILLINOIS BEACH STATE PARK - LAKE COUNTY
 17 For replacing sanitary sewer line79,748
 18 For replacing sanitary sewer lines362,372
 19 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES
 20 For constructing sanitary sewer system, in
 21 addition to funds previously appropriated5,000,000
 22 KICKAPOO STATE PARK - VERMILION COUNTY
 23 For replacing stairway to Long Pond39,018
 24 For rehabilitating the water
 25 system and day-use areas108,424
 26 MASON STATE FOREST TREE NURSERY
 27 For expanding the cold storage facility33,004
 28 For expanding the seed cleaning facility210,659
 29 MORaine HILLS STATE PARK - MCHENRY COUNTY
 30 For replacement of restrooms and upgrading
 31 the water system82,922
 32 MORaine VIEW STATE PARK - MCLEAN COUNTY
 33 For upgrading the water plant30,008
 34 RED HILLS STATE PARK - LAWRENCE COUNTY

1 For miscellaneous improvements44,740
2 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
3 For renovating the interior113,771
4 ROCK CUT STATE PARK - WINNEBAGO COUNTY
5 For upgrading the sewage system1,936,593
6 NEW OFFICE BUILDING - SPRINGFIELD
7 For completing construction of an
8 office building, in addition to funds
9 previously appropriated21,411
10 SAM PARR STATE PARK - JASPER COUNTY
11 For renovating recreational facilities819,757
12 SILOAM SPRINGS STATE PARK - ADAMS COUNTY
13 For rehabilitating office/service
14 area1,142,972
15 SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY
16 For rehabilitating the Spillway, in
17 addition to funds previously
18 appropriated47,504
19 WORLD SHOOTING COMPLEX - SPARTA
20 (From Article 28, Section 95 of Public Act 93-0842)
21 For construction of the World Shooting
22 Complex in Sparta27,956,233
23 SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY
24 (From Article 99, Section 65 of Public Act 93-0842)
25 For planning and beginning renovation
26 of hatchery144,480
27 SPRINGFIELD
28 For constructing an office building and
29 interpretive center234,875
30 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY
31 For stabilizing levee and
32 shoreline400,256
33 STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY
34 For upgrading water and sewer systems119,645

1 WASTE MANAGEMENT & RESEARCH CENTER
 2 For constructing a garage and
 3 storage area368,009

4 WELDON SPRINGS STATE PARK - DE WITT COUNTY
 5 For upgrading residence utilities40,000

6 WHITE PINES FOREST STATE PARK - OGLE COUNTY
 7 For completing the replacement of the
 8 sewer system, in addition to funds
 9 previously appropriated34,506

10 For planning and beginning sewer system
 11 replacement57,278

12 For planning and beginning lodge and cabin
 13 restoration8,512

14 WILDLIFE PRAIRIE PARK
 15 For rehabilitating the sewage
 16 treatment plant768,125
 17 For planning and beginning the upgrade
 18 of the park131,648

19 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY
 20 For replacing sanitary sewer lines and
 21 lift station466,816

22 TUNNEL HILL-CACHE RIVER STATE NATURAL AREA
 23 For constructing a visitor center and
 24 purchasing land329,689

25 STATE MUSEUM - SPRINGFIELD
 26 For renovating or replacing exhibits, in
 27 addition to funds previously appropriated48,357

28 STATEWIDE
 29 For replacing/repairing the roofing systems
 30 at the following locations at the approximate
 31 cost set forth below 245,000

32 Clinton Lake Recreational
 33 Area - DeWitt County65,000
 34 Ferne Clyffe State Park-

1	Johnson County	20,000
2	Hennepin Canal Parkway	
3	State Park	26,000
4	Lake Le-Aqua-Na State Park-	
5	Stephenson County	39,000
6	Mermet Lake Conservation Area-	
7	Massac County	95,000
8	For replacing/repairing the roofing systems	
9	at the following locations at the approximate	
10	costs set forth below	183,179
11	Starved Rock State Park &	
12	Lodge-LaSalle County	60,000
13	Kaskaskia River Fish & Wildlife	
14	Area-Randolph County	25,000
15	Pyramid State Park-	
16	Perry County	4,109
17	Region V Office (Benton)	
18	Franklin County	94,070
19	For rehabilitating dams and bridges	767,542
20	For constructing, replacing and	
21	renovating lodges and concession	
22	buildings	3,616,471
23	For replacing roofs at the following locations,	
24	at the approximate cost set forth below	167,660
25	Shabbona Lake State	
26	Park	40,850
27	Hennepin Canal Parkway	
28	State Park	15,750
29	Randolph Fish &	
30	Wildlife Area	65,000
31	Dixon Springs State	
32	Park	46,060
33	For replacing and constructing vault	
34	toilets at the following locations,	

1 at the approximate cost set forth
2 below629,937
3 Wayne Fitzgerald State Park106,348
4 Hennepin Canal Parkway
5 State Trail294,567
6 Kaskaskia River Fish &
7 Wildlife Area229,022
8 For rehabilitating dams at the
9 following locations, at the
10 approximate cost set forth below662,604
11 Rock Cut State Park450,000
12 Snakeden Hollow State Park212,604
13 For replacing roofs at the following
14 locations, at the approximate
15 cost set forth below206,926
16 Southern IL Arts &
17 Crafts Center412
18 Frank Holten State Park412
19 DNR Geological Survey-
20 Champaign413
21 Sangchris Lake State
22 Park5,291
23 Illini State Park1,692
24 Shelbyville Fish &
25 Wildlife Area79,480
26 Trail of Tears State
27 Forest3,685
28 Sanganois Conservation Area413
29 Rice Lake State Park28,090
30 Hidden Spring State Park53,740
31 Siloam Springs State Park2,417
32 Mississippi Palisades
33 State Park30,880
34 For replacing roofing systems at the

1	following locations, at the approximate	
2	cost set forth below	325,528
3	Beall Woods Conservation Area -	
4	Wabash County	2,500
5	Eldon Hazlet State Park -	
6	Clinton County	2,475
7	Fox Ridge State Park -	
8	Coles County	21,532
9	Giant City State Park -	
10	Jackson/Union Counties	1
11	Goose Lake Prairie State Park -	
12	Grundy County	9,450
13	Hennepin Canal Parkway State Trail ...	41,303
14	Illinois Beach State Park -	
15	Lake County	146,682
16	Illinois Caverns Natural Area -	
17	Monroe County	21,000
18	Kankakee River State Park -	
19	Kankakee/Will Counties	38,647
20	Moraine Hills State Park -	
21	McHenry County	23,387
22	Moraine View State Park -	
23	McLean County	3,601
24	Ramsey Lake State Park -	
25	Fayette County	1,000
26	Randolph County Conservation Area	160
27	Stephen A. Forbes State Park -	
28	Marion County	6,857
29	Ten Mile Creek State Fish &	
30	Wildlife Area - Jefferson/	
31	Hamilton Counties	63
32	Union County Conservation Area	23
33	Washington County Conservation Area ...	3,453
34	William W. Powers Conservation Area -	

1	Cook County	2,394
2	Wolf Creek State Park -	
3	Shelby County	1,000
4	For replacing vault toilets at the following	
5	locations, at the approximate cost set forth	
6	below	333,369
7	Anderson Lake Conservation Area -	
8	Fulton/Schuyler Counties	86,928
9	Giant City State Park -	
10	Jackson/Union Counties	179,162
11	Randolph County Conservation Area	38,158
12	Silver Springs State Park -	
13	Kendall County	29,121
14	For constructing hazardous material storage	
15	buildings	11,535
16	For constructing vault toilets at the	
17	following locations at the approximate	
18	cost set forth below:	137,897
19	Apple River Canyon State Park	19,699
20	Des Plaines Conservation Area	19,700
21	Kankakee River State Park	19,700
22	Lake Le-Aqua-Na State Park	19,699
23	Marshall County Conservation Area	19,700
24	Morrison-Rockwood State Park	19,699
25	Rice Lake Conservation Area	19,700
26	For land acquisition	274,539
27	For planning, construction, reconstruction,	
28	land acquisition and related costs,	
29	utilities, site improvements, and all other	
30	expenses necessary for various capital	
31	improvements at parks, conservation areas,	
32	and other facilities under the jurisdiction	
33	of the Department of Natural Resources	<u>1,307,244</u>
34	Total	\$61,816,770

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriations
 4 heretofore made for such purposes in Article 99, Section 70
 5 of Public Act 93-0842, are reappropriated from the Tobacco
 6 Settlement Recovery Fund to the Capital Development Board for
 7 the Department of Natural Resources for the projects
 8 hereinafter enumerated:

9 STATEWIDE PROGRAM

10 (From Article 99, Section 70 of Public Act 93-0842)

11 For maintaining lodge and concession
 12 facilities13,722
 13 For maintaining lodge
 14 and concession facilities20,018
 15 For rehabilitating or
 16 replacing playground equipment74,649

17 ILLINOIS BEACH STATE PARK - LAKE COUNTY

18 For stabilizing the shoreline390,055

19 Total \$498,444

20 Section 75. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2005, from reappropriations
 23 heretofore made in Article 99, Section 75 of Public Act 93-
 24 0842, are reappropriated from the Build Illinois Bond Fund to
 25 the Capital Development Board for the Department of Natural
 26 Resources for the project hereinafter enumerated:

27 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

28 (From Article 99, Section 75 of Public Act 93-0842)

29 For rehabilitating visitor's center
 30 exterior26,605

31 STATEWIDE PROGRAM

32 For replacing roofs at the following

1	locations, at the approximate costs set	
2	forth below	63,077
3	Castle Rock State Park	29,414
4	Morrison-Rockwood State Park	33,663
5	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
6	For improving the campgrounds	<u>47,232</u>
7	Total	\$136,914

8 Section 80. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended at the
 10 close of business on June 30, 2005, from reappropriations
 11 heretofore made for such purposes in Article 99, Section 80,
 12 of Public Act 93-0842, as amended, are reappropriated from
 13 the Capital Development Fund to the Capital Development Board
 14 for the Department of Corrections for the projects
 15 hereinafter enumerated:

16	CENTRALIA CORRECTIONAL CENTER	
17	(From Article 99, Section 80 of Public Act 93-0842)	
18	For replacing the cooling tower	624,276
19	For upgrading the electrical system, in	
20	addition to funds previously appropriated	718,989
21	For upgrading building automation system	114,452

22	DANVILLE CORRECTIONAL CENTER	
23	For upgrading the power plant, in	
24	addition to funds previously appropriated	1,045,888

25	DECATUR CORRECTIONAL CENTER	
26	For upgrading smoke and fire doors	140,000

27	DIXON CORRECTIONAL CENTER	
28	For planning the upgrade and expansion	
29	of the medical care facility	53,000
30	For constructing a gun range and	
31	classroom building	21,350

32	DWIGHT CORRECTIONAL CENTER	
33	For renovating Housing Unit C8, in	

1	addition to funds previously	
2	appropriated	270,000
3	For renovating buildings, in addition	
4	to funds previously appropriated	274,847
5	For renovation of buildings	30,261
6	EAST MOLINE CORRECTIONAL CENTER	
7	For completing replacement of the	
8	absorption chiller, in addition to	
9	funds previously appropriated	400,000
10	For upgrading the roofing system	687,807
11	For replacing windows, in addition to	
12	funds previously appropriated	1,604,422
13	For replacing the chiller/absorber	354,410
14	For upgrading the electrical	
15	system	664,359
16	GRAHAM CORRECTIONAL CENTER	
17	For upgrading the cooling tower	269,881
18	For upgrading the mechanical system	385,955
19	For upgrading the building automation	
20	system, in addition to funds previously	
21	appropriated	900,000
22	For planning upgrade of building automation	
23	system and fire alarm system	128,020
24	For upgrading electrical system	425,628
25	HOPKINS PARK	
26	For infrastructure improvements	
27	in connection with the Hopkins Park	
28	Correctional Center	6,398,238
29	ILLINOIS YOUTH CENTER - HARRISBURG	
30	For constructing a multi-purpose medical,	
31	vocational and confinement building	375,000
32	For utility upgrade, including gas	
33	and sewer	5,475,300
34	ILLINOIS YOUTH CENTER - RUSHVILLE	

1 For planning, design, construction, equipment
2 and all other necessary costs to add
3 a cellhouse4,674,988

4 ILLINOIS YOUTH CENTER - ST. CHARLES

5 For constructing an R & C building
6 and other improvements2,200,000

7 For rehabilitation of the administration
8 building200,668

9 JOLIET CORRECTIONAL CENTER

10 For replacing the transfer switch and
11 emergency generator948,968

12 KANKAKEE MSU - KANKAKEE COUNTY

13 For fencing improvements34,878

14 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

15 For constructing two cellhouses, in
16 addition to funds previously appropriated158,637

17 LINCOLN CORRECTIONAL CENTER

18 For replacing doors and locks899,618

19 For upgrading the dietary freezers1,812,420

20 LOGAN CORRECTIONAL CENTER

21 For planning and beginning the upgrade
22 of the power plant620,609

23 For renovating the electrical
24 distribution system1,653,627

25 For constructing a medical building
26 and dietary building2,405,027

27 MENARD CORRECTIONAL CENTER - CHESTER

28 For replacing the administration building,
29 in addition to funds previously
30 appropriated12,300,000

31 For replacing the Administration
32 Building1,000,000

33 For correcting slope failure & MSU
34 improvements45,526

1 For improving ventilation and dehumidification
 2 systems in the kitchen and dining rooms75,183
 3 For completing upgrade of North Cellhouse
 4 plumbing system, in addition to funds
 5 previously appropriated35,051
 6 For replacing toilets and waste lines
 7 at E/W Cellhouse and upgrade
 8 North Cellhouse plumbing374,675
 9 For renovation or replacement of the
 10 Old Hospital Building, in addition to
 11 funds previously appropriated153,586
 12 For planning and construction of the
 13 Administration Building890,215
 14 PONTIAC CORRECTIONAL CENTER
 15 For replacing doors and frames1,620,000
 16 For replacing the roof on the Training
 17 Center and Industry368,939
 18 SHAWNEE CORRECTIONAL CENTER
 19 For replacing the emergency generator1,018,257
 20 STATEVILLE CORRECTIONAL CENTER - JOLIET
 21 For replacing doors and locks580,000
 22 For replacing windows in Cellhouse B,
 23 in addition to funds previously
 24 appropriated2,500,000
 25 For planning and beginning renovation of
 26 H & I houses390,775
 27 For replacing the water line215,294
 28 For constructing a housing unit, cellhouse,
 29 vehicle maintenance building and
 30 warehouse for the reception and
 31 classification center, in addition to
 32 funds previously appropriated121,050
 33 For replacing windows in B House2,831,344
 34 For replacing power plant and

1 utility distribution system1,508,463

2 For planning, design, construction,

3 equipment and all other necessary costs

4 for an Adult Reception and Classification

5 Center1,406,145

6 For upgrading electrical system and elevator

7 and installing HVAC system1,156,777

8 TAMMS CORRECTIONAL CENTER

9 Construct bar screen150,905

10 VANDALIA CORRECTIONAL CENTER

11 For constructing a multi-purpose program

12 building90,656

13 For converting Administration Building and

14 planning construction of an Administration/

15 Health Care Unit308,406

16 For planning and beginning construction

17 for a slaughter house and meat plant127,978

18 VIENNA CORRECTIONAL CENTER

19 For replacing the cooler and freezer2,170,087

20 For upgrading the power plant4,670,000

21 For upgrading the HVAC system and replacing

22 water lines in six housing units555,999

23 STATEWIDE

24 For upgrading roofing systems at the

25 following locations at the approximate

26 costs set forth below220,833

27 Hardin County Work

28 Camp8,808

29 Illinois Youth Center

30 Joliet44,151

31 Pontiac Correctional

32 Center167,874

33 For replacing windows at the following

34 locations at the approximate costs

1 set forth below, in addition to funds

2 previously appropriated1,008,110

3 Dixon Correctional Center1,008,110

4 For replacing doors and locks

5 at the following locations at the

6 approximate costs set forth below1,758,247

7 Dixon Correctional Center1,224,587

8 Hill Correctional Center472,616

9 Vienna Correctional Center61,044

10 For replacing roofing systems at

11 the following locations at the

12 approximate cost set forth below236,373

13 Illinois Youth Center -

14 St. Charles87,434

15 Illinois Youth Center -

16 Warrenville117,522

17 Logan Correctional Center31,417

18 For upgrading showers at the following

19 locations at the approximate

20 cost set forth below545,110

21 Hill Correctional

22 Center545,110

23 For upgrading water distribution systems at

24 the following locations at the approximate

25 cost set forth below336,500

26 Dixon Correctional Center30,806

27 Joliet Correctional

28 Center305,694

29 For upgrading water towers at the following

30 locations at the approximate

31 cost set forth below1,729,245

32 Dixon Correctional

33 Center490,862

34 Illinois Youth Center -

1 St. Charles1,228,853

2 Illinois Youth Center -

3 Valley View9,530

4 For planning, design, construction, equipment

5 and all other necessary costs for a

6 maximum security facility95,869,558

7 For planning a medium security facility

8 and land acquisition2,629,428

9 For replacing locks and control panels

10 at the following locations at the

11 approximate costs set forth below849,512

12 Illinois River

13 Correctional Center283,171

14 Western Illinois

15 Correctional Center283,171

16 Danville Correctional

17 Center283,170

18 For replacing roofing systems at

19 the following locations at the

20 approximate cost set forth below155,768

21 Menard Correctional Center7,353

22 Vienna Correctional Center81,100

23 Illinois Youth Center -

24 Harrisburg4,138

25 Pontiac Correctional Center10

26 Illinois Youth Center - Joliet63,167

27 For replacing or upgrading security and

28 monitoring systems at the following

29 locations at the approximate cost set

30 forth below373,156

31 Vienna Correctional

32 Center250,000

33 Pontiac Correctional

34 Center94,450

1	Joliet Correctional	
2	Center	28,706
3	For planning and replacing windows at the	
4	following locations at the approximate cost	
5	set forth below	2,246,305
6	Vienna Correctional	
7	Center	1,780,000
8	Sheridan Correctional	
9	Center	314,454
10	Illinois Youth Center -	
11	Valley View	8,310
12	Illinois Youth Center -	
13	Joliet	74,875
14	Dixon Correctional	
15	Center	65,436
16	Shawnee Correctional	
17	Center	3,230
18	For upgrading and renovating showers at	
19	the following locations at the approximate	
20	cost set forth below	32,189
21	Shawnee Correctional	
22	Center	21,345
23	Danville Correctional	
24	Center	1,017
25	Graham Correctional	
26	Center	9,827
27	For replacing security fencing at the	
28	following locations at the approximate	
29	cost set forth below	358,250
30	Hill Correctional	
31	Center	3,547
32	Western IL Correctional	
33	Center	31,427
34	Joliet Correctional	

1	Center	49,119
2	Logan Correctional	
3	Center	200,000
4	Dixon Correctional	
5	Center	8,752
6	Shawnee Correctional	
7	Center	5,269
8	Graham Correctional	
9	Center	24,369
10	Danville Correctional	
11	Center	35,767
12	For planning, design, construction, equipment	
13	and all other necessary costs for a	
14	female multi-security level	
15	correctional center	61,781,817
16	For replacing roofing systems at the	
17	following locations at the approximate	
18	cost set forth below	189,284
19	Vienna Correctional Center	150,261
20	Sheridan Correctional Center	17,785
21	Western Illinois Correctional	
22	Center - Mt. Sterling	21,238
23	For upgrading security control systems and	
24	panels in housing units at the following	
25	locations at the approximate cost set	
26	forth below	26,463
27	Danville Correctional Center	5,292
28	Hill Correctional Center -	
29	Galesburg	5,293
30	Western Illinois Correctional	
31	Center - Mt. Sterling	5,292
32	Illinois River Correctional	
33	Center - Canton	5,293
34	Shawnee Correctional Center -	

1	Vienna	5,293
2	For planning, design, construction,	
3	equipment and all other necessary costs	
4	for a juvenile facility	1,260,525
5	For replacing roofing systems at the following	
6	locations at the approximate cost set forth	
7	below	53,645
8	Dixon Correctional Center,	
9	four buildings	3,762
10	IYC - St. Charles, two buildings	27,316
11	Joliet Correctional Center,	
12	six buildings	11,441
13	Logan Correctional Center - Lincoln	
14	three buildings	5,584
15	Pontiac Correctional Center,	
16	one building	5,542
17	For inspecting and upgrading water towers	
18	at the following locations at the approximate	
19	costs set forth below	230,266
20	Dixon Correctional Center,	
21	Upgrade Water Tower	24,238
22	Graham Correctional Center - Hillsboro	
23	Upgrade Water Tower	30,990
24	Joliet Correctional Center,	
25	Upgrade Water Tower	17,044
26	Logan Correctional Center - Lincoln	
27	Complete Water Tower Upgrade	13,111
28	Menard Correctional Center - Chester	
29	Upgrade Water Tower	22,443
30	Stateville Correctional Center - Joliet	
31	Upgrade Water Tower	36,112
32	Statewide, Inspect and Upgrade	
33	Water Towers	86,328
34	For upgrading fire and safety systems at	

1 the following locations at the approximate
 2 costs set forth below, in addition to
 3 funds previously appropriated2,037,256

- 4 Menard Correctional Center -
- 5 Chester1,854,559
- 6 Sheridan Correctional Center110,620
- 7 Vienna Correctional Center72,077

8 For upgrading fire safety systems at the
 9 following locations at the approximate
 10 costs set forth below, in addition to
 11 funds previously appropriated: 917,626

- 12 Menard Correctional Center1,370
- 13 Pontiac Correctional Center696,383
- 14 Stateville Correctional Center219,873

15 For upgrading water and wastewater
 16 systems at the following locations
 17 at the approximate costs set forth below:437,821

- 18 Big Muddy Correctional Center
- 19 for installing mechanical
- 20 bar screen7,348

- 21 Centralia Correctional Center
- 22 for upgrading water
- 23 treatment plant946

- 24 Ed Jenison Work Camp (Paris)
- 25 for installing mechanical
- 26 bar screen2,530

- 27 IYC - Harrisburg for upgrading
- 28 water distribution system59,198

- 29 Kankakee MSU for constructing
- 30 well #2288,550

- 31 IYC - St. Charles for upgrading
- 32 sewage/storm system67,475

- 33 IYC - Valley View for installing
- 34 mechanical bar screen11,774

1 For planning, design, construction,
 2 equipment and other necessary costs
 3 for a Medium Security Correctional
 4 Facility83,625
 5 Total \$249,003,746

6 Section 85. The following named amounts, or so much
 7 thereof as may be necessary and remain unexpended at the
 8 close of business on June 30, 2005, from reappropriations
 9 heretofore made for such purpose in Article 99, Section 85,
 10 of Public Act 93-0842, are reappropriated from the Build
 11 Illinois Bond Fund to the Capital Development Board for the
 12 Department of Corrections for the projects hereinafter
 13 enumerated:

14 BIG MUDDY CORRECTIONAL FACILITY

15 (From Article 99, Section 85 of Public Act 93-0842)

16 For replacing door locking controls
 17 and intercom systems2,701,892

18 STATEVILLE CORRECTIONAL CENTER

19 For installing fire alarm systems1,600,000

20 STATEWIDE

21 For upgrading the water towers at the
 22 following locations at the approximate
 23 costs set forth below 362,058

24 Joliet Correctional Center334,902

25 Vienna Correctional Center27,156

26 HILL CORRECTIONAL CENTER - GALESBURG

27 For upgrading building automation66,433

28 VANDALIA CORRECTIONAL CENTER

29 For upgrading the water distribution system
 30 and replacing the water tower, in addition
 31 to funds previously appropriated103,914

32 Total \$4,834,297

1 Section 90. The sum of \$3,108,095, or so much thereof as
 2 may be necessary, and remains unexpended at the close of
 3 business on June 30, 2005, from a reappropriation heretofore
 4 made for such purpose in Article 99, Section 90 of Public Act
 5 93-0842, is reappropriated from the Capital Development Fund
 6 to the Capital Development Board for the Illinois Emergency
 7 Management Agency for costs associated with a new State
 8 Emergency Operations Center.

9 Section 95. The following named amounts, or so much
 10 thereof as may be necessary and remain unexpended at the
 11 close of business on June 30, 2005, from reappropriations
 12 heretofore made for such purposes in Article 99, Section 95
 13 of Public Act 93-0842, are reappropriated from the Capital
 14 Development Fund to the Capital Development Board for the
 15 Historic Preservation Agency for the projects hereinafter
 16 enumerated:

17 BISHOP HILL HISTORIC SITE - HENRY COUNTY
 18 (From Article 99, Section 95 of Public Act 93-0842)
 19 For restoring interior and exterior72,197
 20 For rehabilitating Bjorkland Hotel584,757

21 BRYANT COTTAGE STATE MEMORIAL - BEMENT
 22 For rehabilitating interior and exterior42,862

23 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA
 24 For providing structural stabilization269,978
 25 For renovation of the Cahokia Courthouse
 26 and the Jarrot House31,183

27 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE
 28 For replacement of Monk's Mounds stairs339,695
 29 For restoration of Monk's Mound1,009,932
 30 For purchasing private land within historic
 31 site boundary189,979

32 DAVID DAVIS HOME
 33 To acquire a residence to be

1 converted to a Visitors Center249,400
 2 JARROT MANSION STATE HISTORICAL SITE
 3 For restoring the mansion, site improvements
 4 and land acquisition, in addition
 5 to funds previously appropriated1,528,993
 6 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
 7 For rehabilitating site and providing
 8 irrigation system201,760
 9 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD
 10 For rehabilitating interior and exterior16,205
 11 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
 12 For providing electrical at
 13 campgrounds115,376
 14 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
 15 For constructing library and museum complex, in
 16 addition to funds previously appropriated17,099,331
 17 For constructing a Lincoln Presidential
 18 Library642,127
 19 OLD STATE CAPITOL - SPRINGFIELD
 20 For repairing elevators387,464
 21 SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY
 22 For rehabilitating exterior202,511
 23 UNION STATION - SPRINGFIELD
 24 For purchasing and rehabilitating2,354,453
 25 STATEWIDE
 26 For statewide ISTE A 21 Match637,000
 27 For replacing roofing systems at the
 28 following locations at the approximate
 29 costs set forth below:115,622
 30 Washburne House, Galena5,378
 31 David Davis Mansion, Bloomington22,051
 32 Bishop Hill House, Henry County88,193
 33 For matching ISTE A federal grant funds143,310
 34 Total \$26,234,135

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriations
 4 heretofore made in Article 99, Section 105, of Public Act 93-
 5 0842, are reappropriated from the Build Illinois Bond Fund to
 6 the Capital Development Board for the Historic Preservation
 7 Agency for the projects hereinafter enumerated:

8 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

9 (From Article 99, Section 105 of Public Act 93-0842)

10 For rehabilitating interior & exterior206,768

11 BISHOP HILL HISTORIC SITE - HENRY COUNTY

12 For restoring interior and exterior100,000

13 PULLMAN HISTORIC SITE

14 For all costs associated with the

15 stabilization and restoration of the

16 Pullman Historic Site4,480,736

17 Total \$4,787,504

18 Section 110. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2005, from reappropriations
 21 heretofore made for such purposes in Article 99, Section 110
 22 of Public Act 93-0842, as amended, are reappropriated from
 23 the Capital Development Fund to the Capital Development Board
 24 for the Department of Human Services for the projects
 25 hereinafter enumerated:

26 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

27 (From Article 99, Section 110 of Public Act 93-0842)

28 For renovating the Forensic Complex and

29 constructing two building additions, in

30 addition to funds previously appropriated3,900,000

31 For renovating the central dietary,

32 Phase II, in addition to funds previously

1	appropriated	1,060,593
2	For constructing two building additions	
3	at the Forensic Complex	7,180,592
4	For rehabilitation of the central dietary	226,935
5	CHESTER MENTAL HEALTH CENTER	
6	For completing the replacement of	
7	smoke and heat detectors, in addition	
8	to funds previously appropriated	440,000
9	For upgrading HVAC systems	590,176
10	For renovating support and residential areas,	
11	in addition to funds previously	
12	appropriated	119,777
13	For replacing smoke/heat detectors	177,589
14	For replacing sewer lines	189,335
15	For renovating support and residential	
16	area	78,150
17	CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
18	For rehabbing absorbers, controls	
19	and valves	398,432
20	For renovating residential units, in	
21	addition to funds previously	
22	appropriated	236,520
23	For renovation of the West Campus shower	
24	and toilet rooms	134,469
25	CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
26	For renovating Sycamore Hall	2,652,585
27	ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
28	For replacing power plant and engineering	
29	building	7,942,071
30	For renovating the central dietary	
31	and kitchen	3,716,955
32	For construction of roads, parking lots	
33	and street lights	1,107,902
34	FOX DEVELOPMENTAL CENTER - DWIGHT	

1 For upgrading fire alarm systems950,000
 2 For replacing and repairing interior doors,
 3 flooring and walls, in addition to funds
 4 previously appropriated1,105,000
 5 For planning and beginning replacement
 6 of interior doors and flooring
 7 and repairing walls in the Main and
 8 Administration Buildings869,443
 9 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
 10 For completing replacement of HVAC
 11 systems, in addition to funds
 12 previously appropriated1,400,000
 13 For upgrading plumbing in kitchen735,000
 14 For planning the replacement of
 15 absorption-type A/C450,000
 16 For replacing HVAC and duct work39,704
 17 For completing upgrade of tunnels,
 18 Phase II, in addition to funds previously
 19 appropriated366,920
 20 For renovating residences, in addition to
 21 funds previously appropriated1,156,927
 22 For renovation of residential buildings76,450
 23 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
 24 For renovating the High School Building
 25 Phase II1,580,000
 26 For renovating the health center213,013
 27 For replacing roof and upgrading the
 28 mechanical system at Burns Gym1,968,986
 29 For replacing the visual alert system466,084
 30 For renovating High School Building1,050,120
 31 For replacing HVAC, upgrading electrical
 32 and replacing doors, in addition to
 33 funds previously appropriated455,337
 34 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

1 For renovating auditorium, classroom
2 and administration buildings2,360,924
3 For renovating classrooms in Building 171,281,525
4 For renovating the Girls' Dormitory, in
5 addition to funds previously appropriated210,537
6 For renovations to the powerhouse,
7 boilers and associated coal and ash
8 equipment400,000
9 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY
10 For planning and beginning the renovation
11 of the power house698,226
12 KILEY DEVELOPMENTAL CENTER - WAUKEGAN
13 For converting the facility to natural
14 gas, in addition to funds previously
15 appropriated495,240
16 For renovating homes, Phase II, in
17 addition to funds previously
18 appropriated105,008
19 LINCOLN DEVELOPMENTAL CENTER - LOGAN
20 For various capital improvements,
21 including planning and construction
22 of four ten-bed transitional or
23 residential homes7,000,000
24 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST
25 For upgrading the electrical panel1,202,840
26 For repairing and replacing furnaces and
27 duct work, in addition to funds previously
28 appropriated500,000
29 For renovating residential and neighborhood
30 homes, in addition to funds previously
31 appropriated1,195,960
32 For replacing plumbing, HVAC and
33 boiler systems742,685
34 For renovation of residential buildings,

1 in addition to funds previously
2 appropriated648,823
3 For renovation of residences35,293
4 MABLEY DEVELOPMENTAL CENTER - DIXON
5 For replacing mechanicals and upgrading
6 the fire alarm systems371,005
7 For planning and beginning renovation
8 of residential buildings1,453,648
9 MADDEN MENTAL HEALTH CENTER - HINES
10 For planning and beginning facility
11 improvements to provide for
12 patient safety and suicide
13 prevention80,075
14 For renovating pavilions and
15 administration building for safety/
16 security, in addition to
17 funds previously appropriated1,200,000
18 For renovating dietary858,550
19 For renovation of pavilions, in addition
20 to funds previously appropriated350,503
21 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
22 For completing the renovation of
23 the boiler house, in addition to
24 funds previously appropriated3,400,000
25 For renovating the boiler house,
26 in addition to funds previously
27 appropriated591,566
28 For replacing the emergency
29 management system, in
30 addition to funds previously
31 appropriated585,000
32 For planning and beginning boiler house
33 renovation38,060
34 For replacing energy management system43,151

1	SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE	
2	For replacing the sewer system in	
3	south campus	2,112,880
4	For planning and beginning renovation	
5	of dietary	384,925
6	For work necessary to remedy fire	
7	damper deficiencies	1,027,616
8	For replacing water mains and valves,	
9	in addition to funds previously	
10	appropriated	765,085
11	For replacing steam & condensate	
12	lines, in addition to funds previously	
13	appropriated	146,278
14	For upgrading HVAC systems in four	
15	residential buildings	151,801
16	For planning and beginning the upgrade	
17	of steam and condensate lines	98,347
18	SINGER MENTAL HEALTH CENTER - ROCKFORD	
19	For upgrading fire alarm systems	648,684
20	For renovating dietary and stores	833,103
21	For renovating patient units, Phase II,	
22	in addition to funds previously	
23	appropriated	3,100,000
24	For renovating mechanicals and	
25	residential areas	731,508
26	TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY	
27	For completing the upgrade of fire	
28	and life/safety issues in Oak Hall,	
29	in addition to funds previously	
30	appropriated	600,000
31	TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER	
32	For renovation for accessibility in four	
33	buildings	74,856
34	TREATMENT AND DETENTION FACILITY - JOLIET	

1 For improving the administration
2 building for life safety160,000
3 STATEWIDE
4 For planning and beginning life
5 safety/security systems1,500,000
6 For replacing roofing systems at
7 the following locations, at the
8 approximate costs set forth below2,526,737
9 Chicago-Read Mental
10 Health Center - Cook
11 County2,026,737
12 Fox Developmental
13 Center - Dwight200,000
14 Kiley Developmental Center -
15 Waukegan300,000
16 For replacing and repairing roofing systems
17 at the following locations, at the
18 approximate cost set forth below2,014,437
19 Alton Mental Health Center -
20 Madison89,139
21 Shapiro Developmental Center -
22 Kankakee115,000
23 Ludeman Developmental Center -
24 Park Forest14,087
25 Madden Mental Health Center -
26 Hines815,326
27 Murray Developmental Center -
28 Centralia708,650
29 Kiley Developmental Center -
30 Waukegan272,235
31 For replacing and repairing roofing
32 systems at the following locations, at
33 the approximate cost set forth below934,403
34 Chicago-Read Mental Health

1	Center	421,632
2	Howe Developmental Center -	
3	Tinley Park	283,758
4	Shapiro Developmental Center -	
5	Kankakee	42,393
6	Illinois School for the	
7	Deaf - Jacksonville	69,661
8	Kiley Developmental	
9	Center - Waukegan	116,959
10	For repairing or replacing roofs	
11	at the following locations, at	
12	the approximate cost set forth below	1,440,761
13	Illinois School for the	
14	Visually Impaired -	
15	Jacksonville	38,369
16	Jacksonville Developmental	
17	Center - Morgan County	60,000
18	Lincoln Developmental Center -	
19	Logan County	7,001
20	Murray Developmental Center -	
21	Centralia	79,136
22	Shapiro Developmental Center -	
23	Kankakee	1,256,255
24	For planning and beginning construction	
25	of a facility for sexually violent	
26	persons	135,896
27	For replacing and repairing roofing systems	
28	at the following locations at the approximate	
29	cost set forth below	270,007
30	Choate Developmental Center -	
31	Anna	7,628
32	Chicago-Read Mental Health Center	5,475
33	Tinley Park Mental Health Center	12,974
34	Illinois School for the Visually	

1	Impaired - Jacksonville	19,414	
2	Shapiro Developmental Center -		
3	Kankakee	25,955	
4	Kiley Developmental Center -		
5	Waukegan	19,284	
6	Ludeman Developmental Center -		
7	Park Forest	179,277	
8	For replacement of roofing systems at the		
9	following locations at the approximate costs		
10	set forth below:	<u>150,811</u>	
11	Lincoln Development Center	37,702	
12	Murray Developmental Center	37,703	
13	Elgin Developmental Center	37,703	
14	Shapiro Developmental Center	37,703	
15	Total		\$88,691,819

16 Section 115. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2005, from reappropriations
 19 heretofore made for such purposes in Article 99, Section 115
 20 of Public Act 93-0842, are reappropriated from the Capital
 21 Development Fund to the Capital Development Board for the
 22 Department of Human Services for the projects hereinafter
 23 enumerated:

24	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE		
25	(From Article 99, Section 115 of Public Act 93-0842)		
26	For renovations to the powerhouse,		
27	boilers and associated coal and ash		
28	equipment	<u>224,019</u>	
29	Total		\$224,019

30 Section 120. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2005, from reappropriations

1 heretofore made for such purposes in Article 99, Section 120
2 of Public Act 93-0842, are reappropriated from the Tobacco
3 Settlement Recovery Fund to the Capital Development Board for
4 the Department of Human Services for the projects hereinafter
5 enumerated:

6 STATEWIDE PROGRAM

7 (From Article 99, Section 120 of Public Act 93-0842)

8 For tuckpointing at the following locations

9 at the approximate cost set forth below171,772

10 Howe Developmental Center -

11 Tinley Park115,000

12 Madden Mental Health

13 Center - Hines43,661

14 Tinley Park Mental

15 Health Center13,111

16 For tuckpointing exterior and repairing

17 masonry at various facilities394,844

18 Total \$566,616

19 Section 125. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2005, from reappropriations
22 heretofore made for such purposes in Article 99, Section 125
23 of Public Act 93-0842, are reappropriated from the Build
24 Illinois Bond Fund to the Capital Development Board for the
25 Department of Human Services for the project hereinafter
26 enumerated:

27 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

28 (From Article 99, Section 125 of Public Act 93-0842)

29 For replacing dorm doors1,962,500

30 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

31 For upgrading the mechanicals in the

32 power plant, in addition to funds

33 previously appropriated 1,000,000

1	SINGER MENTAL HEALTH CENTER	
2	For repair and/or replacement of roofs	71,994
3	TINLEY PARK MENTAL HEALTH CENTER	
4	For upgrading fire/life safety systems	
5	and lighting, in addition to funds	
6	previously appropriated	281,942
7	FOX DEVELOPMENTAL CENTER - DWIGHT	
8	For renovating the water treatment plant	<u>884,788</u>
9	Total	\$4,201,224

10 Section 130. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2005, from reappropriation and
 13 reappropriations heretofore made in Article 99, Section 130
 14 of Public Act 93-0842, are reappropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Illinois Medical District Commission for the projects
 17 hereinafter enumerated:

18	ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
19	(From Article 99, Section 130 of Public Act 93-0842)	
20	For upgrading utility and infrastructure,	
21	in addition to funds previously	
22	appropriated	650,000
23	For upgrading core utilities	211,806
24	For upgrading research center	373,362
25	For constructing a Lab and Research	
26	Biotech Grad Facility	<u>94,638</u>
27	Total	\$1,329,806

28 Section 140. The following named amounts, or so much
 29 thereof as may be necessary and remain unexpended at the
 30 close of business on June 30, 2005, from reappropriations
 31 heretofore made for such purposes in Article 99, Section 140
 32 of Public Act 93-0842, as amended, are reappropriated from

1 the Capital Development Fund to the Capital Development Board
2 for the Department of Military Affairs for the projects
3 hereinafter enumerated:

4 BLOOMINGTON ARMORY - McLEAN COUNTY

5 (From Article 99, Section 140 of Public Act 93-0842)

6 For rehabilitating the mechanical/electrical
7 systems and renovating the interior2,971,900

8 CAIRO ARMORY

9 For replacing roof and renovating the
10 interior and exterior623,311

11 CAMP LINCOLN - SPRINGFIELD

12 For converting commissary to a military
13 museum, in addition to funds
14 previously appropriated110,832

15 For construction of a military academy
16 facility541,339

17 ELGIN ARMORY - KANE COUNTY

18 For upgrading the interior and exterior843,352

19 GENERAL JONES ARMORY

20 For rehabilitating the armory building,
21 in addition to funds previously
22 appropriated140,401

23 LITCHFIELD ARMORY

24 For remodeling and installing a
25 kitchen362,450

26 MACOMB ARMORY - McDONOUGH

27 For completing the mechanical/electrical
28 systems upgrade, renovating the interior,
29 and installing a kitchen, in addition to
30 funds previously appropriated2,565,000

31 For replacing the mechanical and electrical
32 systems and installing a kitchen837,345

33 MATTOON ARMORY

34 For replacing the roof and renovating

1	the interior and exterior	467,035
2	NORTH RIVERSIDE ARMORY	
3	For rehabilitating the interior and	
4	exterior	302,380
5	NORTHWEST ARMORY - CHICAGO	
6	For upgrading the electrical system	2,815,000
7	For replacing the mechanical systems	549,233
8	For renovation of interior and exterior,	
9	in addition to funds previously	
10	appropriated for such purposes	303,337
11	ROCK FALLS ARMORY	
12	For replacing the mechanical and	
13	electrical systems and upgrading	
14	the interior	715,866
15	SALEM ARMORY	
16	For remodeling and installing a	
17	kitchen	279,780
18	SYCAMORE ARMORY	
19	For replacing the electrical system,	
20	renovating the interior and installing	
21	air conditioning	934,832
22	STATEWIDE	
23	For replacing roofing systems, windows	
24	and doors, and rehabilitating the	
25	exterior walls at the following	
26	locations, at the approximate cost	
27	set forth below	<u>76,244</u>
28	Bloomington Armory	15,248
29	Kewanee Armory	15,249
30	Macomb Armory	15,249
31	Rock Falls Armory	15,249
32	Sycamore Armory	15,249
33	Total	\$15,439,637

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriations
 4 heretofore made in Article 99, Section 145, of Public Act 93-
 5 0842, are reappropriated from the Build Illinois Bond Fund to
 6 the Capital Development Board for the Department of Military
 7 Affairs for the projects hereinafter enumerated:

8 NORTHWEST ARMORY - CHICAGO

9 (From Article 99, Section 145 of Public Act 93-0842)

10 For renovating the mechanical systems,
 11 in addition to funds previously
 12 appropriated351,715

13 LAWRENCEVILLE ARMORY

14 For rehabilitating the exterior and
 15 replacing roofing systems 177,017

16 Total \$528,732

17 Section 150. The following named amounts, or so much
 18 thereof as may be necessary and remain unexpended at the
 19 close of business on June 30, 2005, from reappropriations
 20 heretofore made for such purposes in Article 99, Section 150
 21 of Public Act 93-0842, are reappropriated from the Capital
 22 Development Fund to the Capital Development Board for the
 23 Department of Revenue for the projects hereinafter
 24 enumerated:

25 WILLARD ICE BUILDING - SPRINGFIELD

26 (From Article 99, Section 150 of Public Act 93-0842)

27 For completing the upgrade of
 28 building management controls,
 29 in addition to funds
 30 previously appropriated400,000

31 For replacing the dock exhaust system555,000

32 For replacing and repairing concrete

1	stairway and completing of parking	
2	deck, in addition to funds	
3	previously appropriated	285,000
4	For upgrading building management	
5	controls	3,496,768
6	For upgrading the plumbing system	931,655
7	For upgrading parking lot/parking deck	
8	structural repair	830,119
9	For renovating the interior and	
10	upgrading HVAC	<u>3,300,768</u>
11	Total	\$9,799,310

12 Section 155. The following named amounts, or so much
 13 thereof as may be necessary and as remain unexpended at the
 14 close of business on June 30, 2005, from reappropriations
 15 heretofore made in Article 99, Section 155 of Public Act 93-
 16 0842, are reappropriated from the Tobacco Settlement Recovery
 17 Fund to the Capital Development Board for the Department of
 18 Revenue for the project hereinafter enumerated:

19	WILLARD ICE BUILDING - SPRINGFIELD	
20	(From Article 99, Section 155 of Public Act 93-0842)	
21	For completing security system upgrade, in	
22	addition to funds previously appropriated	<u>110,394</u>
23	Total	\$110,394

24 Section 160. The following named amounts, or so much
 25 thereof as may be necessary and remain unexpended at the
 26 close of business on June 30, 2005, from reappropriations
 27 heretofore made for such purposes in Article 99, Section 160
 28 of Public Act 93-0842, are reappropriated from the Build
 29 Illinois Bond Fund to the Capital Development Board for the
 30 Department of Revenue for the project hereinafter enumerated:

31 WILLARD ICE BUILDING - SPRINGFIELD
 32 (From Article 99, Section 160 of Public Act 93-0842)

1	For completing the upgrade of the	
2	Plumbing System	600,000
3	For planning the curtain wall renovation	<u>38,950</u>
4	Total	\$638,950

5 Section 165. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2005, from reappropriations
8 heretofore made for such purposes in Article 99, Section 165
9 of Public Act 93-0842, are reappropriated from the Capital
10 Development Fund to the Capital Development Board for the
11 Department of State Police for the projects hereinafter
12 enumerated:

13 CHICAGO FORENSIC LABORATORY

14 (From Article 99, Section 165 of Public Act 93-0842)

15	For construction of a laboratory and	
16	parking facilities	84,737

17 DISTRICT 13 HEADQUARTERS - DuQUOIN

18	For constructing a district 13	
19	headquarters	132,840

20 DISTRICT 6 HEADQUARTERS - PONTIAC

21	For planning, construction, reconstruction,	
22	demolition of existing buildings, and	
23	all costs related to replacing	
24	the facilities	196,259

25 SPRINGFIELD ARMORY

26	For planning and design of the rehabilitation	
27	and site improvements of the Springfield	
28	Armory, in addition to funds previously	
29	appropriated	1,216,439

30 STATEWIDE

31	For replacing communications towers	
32	equipment and tower buildings	1,850,902
33	For upgrading generators and UPS systems	39,996

1 For replacing roofing system at the
2 following locations at the approximate
3 cost set forth below297,191

4 District 13 Headquarters,
5 DuQuoin46,752
6 Joliet Laboratory40,000
7 District 6 Headquarters,
8 Pontiac38,900
9 District 9 Headquarters,
10 Springfield109,510
11 State Police Training Center,
12 Pawnee10,000
13 District 18 Headquarters,
14 Litchfield45,000
15 District 19 Headquarters,
16 Carmi7,029

17 For replacing radio communication towers,
18 equipment buildings and installing emergency
19 power generators at the following locations at the
20 approximate costs set forth below1,109,792

21 Harlem & Irving - Cook County93,966
22 Savanna - Carroll County95,000
23 Fairfield - Wayne County225,000
24 Niota - Hancock County695,826
25 Total \$4,928,156

26 Section 170. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended at the
28 close of business on June 30, 2005, from reappropriations
29 heretofore made for such purposes in Article 99, Section 170
30 of Public Act 93-0842, are reappropriated from the Build
31 Illinois Bond Fund to the Capital Development Board for the
32 Department of State Police for the project hereinafter
33 enumerated:

1 SPRINGFIELD STATE POLICE, PAWNEE FACILITY
 2 (From Article 99, Section 170 of Public Act 93-0842)
 3 For safety improvements at
 4 the firing range178,106
 5 STATEWIDE
 6 For upgrading firing range facilities375,233
 7 Total \$553,339

8 Section 175. The following named amounts, or so much
 9 thereof as may be necessary and remain unexpended at the
 10 close of business on June 30, 2005, from reappropriations
 11 heretofore made for such purposes in Article 99, Section 175
 12 of Public Act 93-0842, are reappropriated from the Capital
 13 Development Fund to the Capital Development Board for the
 14 Department of Veterans' Affairs for the projects hereinafter
 15 enumerated:

16 ANNA VETERANS HOME
 17 (From Article 99, Section 175 of Public Act 93-0842)
 18 For constructing a garage315,292

19 LASALLE VETERANS' HOME
 20 For replacing the roofing system310,000
 21 For replacing the domestic water system110,000

22 MANTENO VETERANS' HOME - KANKAKEE COUNTY
 23 For replacing air conditioner chillers1,170,000
 24 For replacing condensing units176,939
 25 For upgrading or constructing
 26 roads and parking lots55,922
 27 For planning and constructing
 28 additional storage and support areas95,233
 29 For upgrading courtyard program spaces346,362
 30 For upgrading storm sewer99,428

31 QUINCY VETERANS' HOME - ADAMS COUNTY
 32 For constructing a bus and ambulance
 33 garage849,073

1 For improvements to various buildings
 2 and replacement of Fletcher Building
 3 to meet licensure standards2,528,743
 4 Total \$6,056,992

5 Section 180. The following named amounts, or so much
 6 thereof as may be necessary and remain unexpended at the
 7 close of business on June 30, 2005, from reappropriations
 8 heretofore made in Article 99, Section 180 of Public Act 93-
 9 0842, are reappropriated from the Tobacco Settlement Recovery
 10 Fund to the Capital Development Board for the Department of
 11 Veterans' Affairs for the projects hereinafter enumerated:

12 MANTENO VETERANS' HOME - KANKAKEE COUNTY
 13 (From Article 99, Section 180 of Public Act 93-0842)
 14 For installing humidifiers and
 15 dehumidifiers407,950
 16 For resurfacing roads and parking lots40,355
 17 For demolishing buildings1,224,881
 18 Total \$1,673,186

19 Section 185. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2005, from reappropriations
 22 heretofore made for such purposes in Article 99, Section 185
 23 of Public Act 93-0842, are reappropriated from the Build
 24 Illinois Bond Fund to the Capital Development Board for the
 25 Department of Veterans' Affairs for the project hereinafter
 26 enumerated:

27 MANTENO VETERANS HOME
 28 (From Article 99, Section 185 of Public Act 93-0842)
 29 For completing the upgrade of emergency
 30 generators600,000
 31 For installing humidifiers and
 32 dehumidifiers, in addition to funds

1	previously appropriated	1,000,000
2	LASALLE VETERANS HOME - LASALLE COUNTY	
3	For planning expansion of facility	379,045
4	MANTENO VETERANS HOME - KANKAKEE COUNTY	
5	For constructing an equipment storage	
6	building	<u>667,966</u>
7	Total	\$2,647,011

8 Section 190. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2005, from reappropriations
11 heretofore made for such purposes in Article 99, Section 190
12 of Public Act 93-0842, are reappropriated from the Capital
13 Development Fund to the Capital Development Board for the
14 projects hereinafter enumerated:

15	EXECUTIVE MANSION - SPRINGFIELD	
16	(From Article 99, Section 190 of Public Act 93-0842)	
17	For building improvements	376,011

18	ATTORNEY GENERAL BUILDING - SPRINGFIELD	
19	For planning an annex or addition and	
20	beginning construction of	
21	parking facilities	35,932
22	For upgrading environmental equipment	
23	and HVAC, in addition to funds previously	
24	appropriated - Archives Building	255,609

25	STATE CAPITOL BUILDING	
26	For upgrading the life/safety and	
27	security systems, in addition to	
28	funds previously appropriated	161,784

29	STATEWIDE	
30	For the purposes of capital planning	
31	and condition assessment and analysis	
32	of State capital facilities, to be	
33	expended only upon the direction of	

1 the Director of the Bureau of
 2 the Budget3,389,055
 3 For abating hazardous materials1,627,855
 4 For retrofitting or upgrading mechanized
 5 refrigeration equipment (CFCs)650,000
 6 For surveys and modifications to buildings
 7 to meet requirements of the federal
 8 Americans with Disabilities Act (ADA)593,405
 9 For surveys and modifications to buildings
 10 to meet requirements of the federal
 11 Americans with Disabilities Act (ADA)973,346
 12 For abating hazardous materials135,878
 13 For retrofitting or upgrading mechanized
 14 refrigeration equipment (CFCs)4,000,000
 15 For surveys and modifications to buildings
 16 to meet requirements of the federal
 17 Americans with Disabilities Act2,717,127
 18 For abating hazardous materials468,800
 19 For retrofitting or upgrading mechanized
 20 refrigeration equipment (CFCs)2,901,557
 21 For upgrading and remediating
 22 aboveground and underground storage tanks2,000,000
 23 For surveys and modifications to buildings
 24 to meet requirements of the federal
 25 Americans With Disabilities Act101,945
 26 For retrofitting or upgrading mechanized
 27 refrigeration equipment (CFCs)782,922
 28 For abating hazardous materials375,029
 29 For surveys and modifications to
 30 buildings to meet requirements of the
 31 federal Americans with Disabilities Act153,701
 32 For abatement of hazardous materials320,187
 33 For upgrading/retrofitting mechanized
 34 refrigeration equipment (CFCs)53,118

1	For abatement of hazardous materials	146,234
2	For survey for and abatement of	
3	asbestos-containing materials	59,592
4	For upgrade/retrofit of mechanized	
5	refrigeration equipment (CFCs)	36,346
6	For surveys and modifications to buildings	
7	to meet requirements of the federal	
8	Americans with Disabilities Act	1,256,572
9	For demolition of buildings	82,050
10	For retrofitting/upgrading mechanical	
11	refrigeration equipment	30,551
12	For the planning, upgrade	
13	and replacement of potentially	
14	hazardous underground storage tanks	64,692
15	For surveys and abatement of asbestos-	
16	containing materials	<u>41,423</u>
17	Total	\$23,790,721

18 Section 195. The amount of \$530,819, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made in Article 99, Section 195 of Public Act 93-0842, is
22 reappropriated from the Asbestos Abatement Fund to the
23 Capital Development Board for surveying and abating asbestos-
24 containing materials statewide.

25 Section 200. The amount of \$994,978, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2005, from a reappropriation heretofore
28 made in Article 99, Section 200 of Public Act 93-0842, is
29 reappropriated from the Asbestos Abatement Fund to the
30 Capital Development Board for asbestos surveys and emergency
31 abatement in relation to asbestos abatement in state
32 governmental buildings or higher education residential and

1 auxiliary enterprise buildings.

2 Section 205. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2005, from reappropriations
5 heretofore made in Article 99, Section 205 of Public Act 93-
6 0842, are reappropriated from the Tobacco Settlement Recovery
7 Fund to the Capital Development Board for the projects
8 hereinafter enumerated:

9 STATEWIDE

10 (From Article 99, Section 205 of Public Act 93-0842)

11	Survey for and abate hazardous	
12	materials	710,011
13	For repairing minor problems and	
14	emergencies	985,117
15	For demolition of buildings	393,437
16	For archeological studies of	
17	construction sites	100,000
18	For repairing minor problems and	
19	emergencies	<u>1,180,186</u>
20	Total	\$3,368,751

21 Section 210. The following named amounts, or so much
22 thereof as may be necessary and remain unexpended at the
23 close of business on June 30, 2005, from reappropriations
24 heretofore made for such purposes in Article 99, Section 210
25 of Public Act 93-0842, are reappropriated from the Capital
26 Development Fund to the Capital Development Board for the
27 Illinois Community College Board for the projects hereinafter
28 enumerated:

29 CARL SANDBURG COLLEGE

30 (From Article 99, Section 210 of Public Act 93-0842)

31	For constructing a computer/ 32 student center	33,928
----	---	--------

1 CITY COLLEGES OF CHICAGO
 2 For various bondable capital improvements8,116,582

3 CITY COLLEGES OF CHICAGO/KENNEDY KING
 4 For remodeling for Workforce Preparation
 5 Centers3,642,334
 6 For remodeling for a culinary arts
 7 educational facility10,875,000

8 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE
 9 For remodeling the Allied Health
 10 program facilities4,304,223

11 COLLEGE OF DUPAGE
 12 For upgrading the Instructional Center
 13 heating, ventilating and air
 14 conditioning systems273,534

15 COLLEGE OF LAKE COUNTY
 16 For planning and beginning construction
 17 of a technology building -
 18 Phase 1296,283

19 ILLINOIS VALLEY COMMUNITY COLLEGE
 20 For planning, construction and renovations
 21 necessary to abate asbestos containing
 22 materials at campus facilities1,062,277

23 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE
 24 For planning, construction, utilities,
 25 site improvements, equipment and other
 26 costs necessary for a new Workforce
 27 Development and Community Education
 28 Facility. The provisions of Article V
 29 of the Public Community College Act
 30 are not applicable to this appropriation31,185

31 KANKAKEE COMMUNITY COLLEGE
 32 For constructing a laboratory/classroom
 33 facility628,881

34 LAKELAND COLLEGE

1 Student Services Building addition6,602,331
2 LEWIS and CLARK COLLEGE - GODFREY
3 For constructing classroom
4 and office building and additions,
5 and remodeling of Haskell Hall27,425
6 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD
7 For constructing an addition and remodeling
8 Sangamon and Menard Halls31,388
9 MCHENRY COUNTY COLLEGE
10 For constructing classrooms and a
11 student services building and remodeling
12 space, in addition to funds previously
13 appropriated572,723
14 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS
15 For constructing a classroom/administration
16 building, providing site improvements and
17 purchasing equipment, in addition to
18 funds previously appropriated42,688
19 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS
20 For constructing an addition to the Adult
21 Training/Outreach Center, in addition to
22 funds previously appropriated2,236,307
23 RICHLAND COMMUNITY COLLEGE - DECATUR
24 For remodeling and constructing additions147,526
25 SOUTHWESTERN ILLINOIS COLLEGE
26 (Formerly BELLEVILLE AREA COLLEGE)
27 For renovating campus buildings and site
28 improvements at the Belleville and Red
29 Bud campuses39,334
30 SOUTH SUBURBAN COLLEGE
31 For improving flood retention437,000
32 SPOON RIVER COLLEGE
33 For remodeling Engle Hall and
34 constructing a maintenance building145,625

1 TRITON COMMUNITY COLLEGE - RIVER GROVE

2 For rehabilitating the Liberal Arts

3 Building1,553,487

4 For rehabilitating the potable water

5 distribution system70,146

6 STATEWIDE

7 For the Illinois Community College Board

8 miscellaneous capital improvements including

9 construction, capital facilities, cost of

10 planning, supplies, equipment, materials,

11 services and all other expenses required to

12 complete the work at the various community

13 Colleges. This appropriated amount shall be

14 in addition to any other appropriated amounts

15 which can be expended for this purpose1,679,988

16 STATEWIDE

17 For miscellaneous capital improvements

18 including construction, capital facilities,

19 cost of planning, supplies, equipment,

20 materials, services and all other expenses

21 required to complete the work at the

22 various community colleges. This appropriated

23 amount shall be in addition to any other

24 appropriated amounts which can be

25 expended for these purposes5,139,784

26 For miscellaneous capital improvements

27 including construction, capital facilities,

28 cost of planning, supplies, equipment,

29 materials, services and all other expenses

30 required to complete the work at the

31 various community colleges. This appropriated

32 amount shall be in addition to any other

33 appropriated amounts which can be

34 expended for these purposes4,007,063

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation
to correct defectively designed or
constructed community college facilities,
provided that monies recovered based upon
claims arising out of such defective design
or construction shall be paid to the state
as required by Section 105.12 of the Public
Community College Act as reimbursement for
monies expended pursuant to this
appropriation395,324
Total \$52,392,366

Section 220. The amount of \$431,062, or so much thereof
as may be necessary, and remains unexpended on June 30, 2005,
from a reappropriation heretofore made for such purposes in
Article 99, Section 220 of Public Act 93-0842, as amended, is
reappropriated from the Build Illinois Bond Fund to the
Capital Development Board for the Illinois Community College
Board for grants to community colleges repair, renovation,
and miscellaneous capital improvements including
construction, reconstruction, remodeling, improvement, repair
and installation of capital facilities, costs of planning,
supplies, equipment, materials, services, and all other
expenses required to complete the work. This appropriation
shall be in addition to any other appropriated amounts which
can be expended for these purposes.

Section 225. The sum of \$1,471,018, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2005, from a reappropriation heretofore
made for such purpose in Article 99, Section 225 of Public
Act 93-0842, is reappropriated from the Capital Development
Fund to the Capital Development Board for the Illinois

1 Community College Board for miscellaneous capital
2 improvements including construction, capital facilities, cost
3 of planning, supplies, equipment, materials, services and all
4 other expenses required to complete the work at the various
5 community colleges. This appropriation shall be in addition
6 to any other appropriated amounts which can be expended for
7 these purposes.

8 Section 230. The sum of \$1,801,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made for such purposes in Article 99, Section 230 of Public
12 Act 93-0842, is reappropriated from the Capital Development
13 Fund to the Capital Development Board for the Illinois
14 Community College Board for miscellaneous capital
15 improvements including construction, reconstruction,
16 remodeling, improvement, repair and installation of capital
17 facilities, cost of planning, supplies, equipment, materials,
18 services and all other expenses required to complete the work
19 at the various community colleges. This appropriation shall
20 be in addition to any other appropriated amounts which can be
21 expended for these purposes.

22 Section 235. The sum of \$2,594,875, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2005, from a reappropriation heretofore
25 made for such purposes in Article 99, Section 235 of Public
26 Act 93-0842, is reappropriated from the Capital Development
27 Fund to the Capital Development Board for the Illinois
28 Community College Board for miscellaneous capital
29 improvements including construction, reconstruction,
30 remodeling, improvement, repair and installation of capital
31 facilities, cost of planning, supplies, equipment, materials,
32 services and all other expenses required to complete the work

1 at the various community colleges. This appropriation shall
2 be in addition to any other appropriated amounts which can be
3 expended for these purposes.

4 Section 240. The sum of \$696,475, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made for such purposes in Article 99, Section 240 of Public
8 Act 93-0842, is reappropriated from the Capital Development
9 Fund to the Capital Development Board for the Illinois
10 Community College Board for grants to community colleges for
11 miscellaneous capital improvements including construction,
12 reconstruction, remodeling, improvements, repair and
13 installation of capital facilities, cost of planning,
14 supplies, equipment, materials, services, and all other
15 expenses required to complete the work. This appropriation
16 shall be in addition to any other appropriated amounts which
17 can be expended for these purposes.

18 Section 245. The sum of \$3,009,481, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made for such purpose in Article 99, Section 245 of Public
22 Act 93-0842, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for miscellaneous
24 capital improvements at various educational facilities
25 statewide, in addition to funds previously appropriated.

26 Section 250. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended at the
28 close of business on June 30, 2005, from reappropriations
29 heretofore made for such purposes in Article 99, Section 250
30 of Public Act 93-0842, are reappropriated from the Capital
31 Development Fund to the Capital Development Board for the

1 Board of Higher Education for the projects hereinafter
2 enumerated:

3 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

4 To plan and begin construction of a
5 space for the delivery of teacher
6 training and development and student
7 enrichment programs108,843

8 Section 255. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2005, from reappropriations
11 heretofore made in Article 99, Section 255 of Public Act 93-
12 0842, are reappropriated from the Capital Development Fund to
13 the Capital Development Board for the Illinois Board of
14 Higher Education for the projects hereinafter enumerated:

15 STATEWIDE

16 (From Article 99, Section 255 of Public Act 93-0842)

17 For miscellaneous capital improvements
18 including construction, capital facilities,
19 cost of planning, supplies, equipment,
20 materials, services and all other expenses
21 required to complete the work at the various
22 universities. This appropriated amount
23 shall be in addition to any other appropriated
24 amounts which can be expended for these
25 purposes19,716,312

- 26 Chicago State University322,100
- 27 Eastern Illinois University515,500
- 28 Governors State University189,700
- 29 Illinois State University1,021,300
- 30 Northeastern Illinois University383,700
- 31 Northern Illinois University1,159,000
- 32 Western Illinois University792,200
- 33 Southern Illinois University -

1 Carbondale1,520,564

2 Southern Illinois University -

3 Edwardsville763,100

4 University of Illinois -

5 Chicago2,777,300

6 University of Illinois -

7 Springfield229,100

8 University of Illinois -

9 Urbana/Champaign4,131,963

10 Illinois Community

11 College Board5,910,785

12 For miscellaneous capital improvements

13 including construction, capital

14 facilities, cost of planning, supplies,

15 equipment, materials, services and

16 all other expenses required to complete

17 the work at the various universities

18 This appropriated amount shall be in

19 addition to any other appropriated amounts

20 which can be expended for these purposes18,829,241

21 Chicago State University322,100

22 Eastern Illinois University515,500

23 Governors State University132,852

24 Illinois State University1,021,300

25 Northeastern Illinois

26 University383,700

27 Northern Illinois University1,159,000

28 Western Illinois University792,200

29 Southern Illinois University -

30 Carbondale522,333

31 Southern Illinois University -

32 Edwardsville763,100

33 University of Illinois -

34 Chicago2,777,300

1 University of Illinois -
2 Springfield217,856
3 University of Illinois -
4 Urbana/Champaign4,150,300
5 Illinois Community
6 College Board6,071,700
7 For miscellaneous capital improvements
8 including construction, capital
9 facilities, cost of planning, supplies,
10 equipment, materials, services and
11 all other expenses required to complete
12 the work at the various universities
13 This appropriated amount shall be in
14 addition to any other appropriated amounts
15 which can be expended for these purposes6,481,377
16 Chicago State University211,574
17 Eastern Illinois University515,500
18 Illinois State University506,274
19 Northern Illinois University1,159,000
20 Western Illinois University596,046
21 Southern Illinois University -
22 Carbondale180,242
23 University of Illinois -
24 Chicago2,199,079
25 University of Illinois -
26 Springfield209,126
27 University of Illinois -
28 Urbana/Champaign904,536
29 For miscellaneous capital improvements,
30 including construction, capital
31 facilities, cost of planning,
32 supplies, equipment, materials, services
33 and all other expenses required to
34 complete the work at the various universities.

1 This appropriated amount shall be in
2 addition to any other appropriated
3 amounts which can be expended
4 for these purposes4,194,758
5 Eastern Illinois University477,768
6 Illinois State University413,841
7 Northeastern Illinois
8 University46,499
9 Northern Illinois University1,217,700
10 Western Illinois University198,034
11 Southern Illinois University -
12 Carbondale103,987
13 University of Illinois -
14 Chicago506,116
15 University of Illinois -
16 Urbana/Champaign1,230,813
17 For miscellaneous capital improvements
18 including construction, reconstruction
19 remodeling, improvements, repair
20 and installation of capital
21 facilities, cost of planning, supplies,
22 equipment, materials, services and all
23 other expenses required to complete
24 the work at the various universities set
25 forth below. This appropriated amount
26 shall be in addition to any other
27 appropriated amounts which can
28 be expended for these purposes2,341,715
29 Chicago State University191,127
30 Eastern Illinois University42,140
31 Illinois State University85,627
32 Northeastern Illinois University151,480
33 Northern Illinois University861,486
34 Western Illinois University53,892

1 Southern Illinois University -
2 Carbondale9,130
3 University of Illinois -
4 Chicago Campus41,721
5 University of Illinois -
6 Champaign/Urbana Campus905,112
7 For miscellaneous capital improvements
8 including construction, capital
9 facilities, cost of planning, supplies,
10 equipment, materials, services and
11 all other expenses required to
12 complete the work at the various
13 universities set forth below. This
14 appropriation shall be in addition
15 to any other appropriated amounts
16 which can be expended for these purposes1,419,262
17 For Eastern Illinois University261,412
18 For Northeastern Illinois University143,597
19 For Northern Illinois University248,136
20 For Western Illinois University39,423
21 For University of Illinois -
22 Chicago 91,348
23 For University of Illinois -
24 Urbana-Champaign635,346
25 For miscellaneous capital improvements,
26 including construction, reconstruction,
27 remodeling, improvement, repair and
28 installation of capital facilities, cost of
29 planning, supplies, equipment, materials,
30 services and all other expenses
31 required to complete the work at the various
32 universities set forth below. This
33 appropriation shall be in addition to
34 any other appropriated amounts which

1 can be expended for these purposes707,360
2 For Northern Illinois University153,202
3 For Southern Illinois University -
4 Carbondale22,188
5 For Southern Illinois University -
6 Edwardsville35,137
7 For University of Illinois -
8 Chicago362,299
9 For University of Illinois -
10 Urbana-Champaign134,534
11 For miscellaneous capital improvements
12 including construction, reconstruction,
13 remodeling, improvement, repair and
14 installation of capital facilities,
15 cost of planning, supplies, equipment,
16 materials, services and all other expenses
17 required to complete the work at the
18 various universities set forth below.
19 This appropriation shall be in addition
20 to any other appropriated amounts which
21 can be expended for these purposes813,375
22 For Chicago State University37,159
23 For Eastern Illinois University150,380
24 For Governors State University71,798
25 For Illinois State University85,165
26 For Northeastern Illinois University ...36,177
27 For Northern Illinois University207,446
28 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

30 For Southern Illinois University
31 for miscellaneous capital improvements
32 including construction, reconstruction,
33 remodeling, improvements, repair and
34 installation of capital facilities, cost

1 of planning, supplies, equipment, materials
 2 services and all other expenses
 3 required to complete the work. This
 4 appropriation shall be in addition to any
 5 other appropriated amounts which can
 6 be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

8 For the Board of Trustees of the University of
 9 Illinois for miscellaneous capital
 10 improvements including construction,
 11 reconstruction, remodeling, improvement,
 12 repair and installation of capital
 13 facilities, cost of planning, supplies,
 14 equipment, materials, services and
 15 all other expenses required for completing
 16 the work at the colleges and
 17 universities. This appropriation shall
 18 be in addition to any other
 19 appropriated amounts which can be
 20 expended for these purposes89,723

21 For the Board of Higher Education for
 22 miscellaneous capital improvements,
 23 including construction, reconstruction,
 24 remodeling, improvements, repair and
 25 installation of capital facilities, cost
 26 of planning, supplies, equipment,
 27 materials, services, and all other
 28 expenses required to complete the
 29 work at the colleges and universities
 30 hereinafter enumerated. This appropriation
 31 shall be in addition to any other
 32 appropriated amounts which can be
 33 expended for these purposes:
 34 Northern Illinois University24,118

1 Section 260. The sum of \$145,472, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made for such purposes in Article 99, Section 260 of Public
5 Act 93-0842, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for the Board of Higher
7 Education for miscellaneous capital improvements, including
8 construction, reconstruction, remodeling, improvement, repair
9 and installation of capital facilities, cost of planning,
10 supplies, equipment, materials, services and all other
11 expenses required for completing the work at the colleges and
12 universities. This appropriation shall be in addition to any
13 other appropriated amounts which can be expended for these
14 purposes.

15 Section 265. The following named amounts, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2005, from reappropriations
18 heretofore made for such purposes in Article 99, Section 265
19 of Public Act 93-0842, are reappropriated from the Build
20 Illinois Bond Fund to the Capital Development Board for the
21 Illinois Board of Higher Education for the projects
22 hereinafter enumerated:

23 (From Article 99, Section 265 of Public Act 93-0842)

24 For miscellaneous capital improvements
25 including construction, capital
26 facilities, cost of planning, supplies,
27 equipment, materials, services and
28 all other expenses required to complete
29 the work at the various universities.
30 This appropriated amount shall be in
31 addition to any other appropriated amounts
32 which can be expended for these purposes.

1	Chicago State University	150,676
2	Eastern Illinois University	257,800
3	Governors State University	94,900
4	Illinois State University	510,700
5	Northeastern Illinois	
6	University	191,800
7	Northern Illinois University	579,500
8	Western Illinois University	396,100
9	Southern Illinois University - Carbondale	704,001
10	Southern Illinois University - Edwardsville	381,500
11	University of Illinois - Chicago	1,388,600
12	University of Illinois - Springfield	114,600
13	University of Illinois - Urbana/Champaign	2,075,100
14	Illinois Community College Board	<u>2,899,808</u>
15	Total	\$9,745,085

16 For miscellaneous capital improvements
17 including construction, capital
18 facilities, cost of planning, supplies,
19 equipment, materials, services and
20 all other expenses required to complete
21 the work at the various universities.
22 This appropriated amount shall be in
23 addition to any other appropriated amounts
24 which can be expended for these purposes.

25	Chicago State University	161,000
26	Eastern Illinois University	256,301
27	Governors State University	94,900
28	Illinois State University	510,700
29	Northeastern Illinois University	191,800
30	Northern Illinois University	579,500
31	Western Illinois University	396,100
32	Southern Illinois University - Carbondale	266,056
33	Southern Illinois University - Edwardsville	366,202
34	University of Illinois - Chicago	1,388,600

1	University of Illinois - Springfield	114,600
2	University of Illinois - Urbana/Champaign	2,075,100
3	Illinois Community College Board	<u>2,943,540</u>
4	Total	\$9,344,399

5 For miscellaneous capital improvements
6 including construction, capital
7 facilities, cost of planning, supplies,
8 equipment, materials, services and
9 all other expenses required to complete
10 the work at the various universities.

11 This appropriated amount shall be in
12 addition to any other appropriated amounts
13 which can be expended for these purposes.

14	Chicago State University	160,400
15	Eastern Illinois University	185,800
16	Governors State University	45,618
17	Illinois State University	57,613
18	Northeastern Illinois University	17,303
19	Northern Illinois University	579,500
20	Western Illinois University	75,413
21	Southern Illinois University - Carbondale	88,789
22	University of Illinois - Chicago	1,156,733
23	University of Illinois - Springfield	78,866
24	University of Illinois - Urbana/Champaign	<u>1,579,289</u>
25	Total	\$4,025,324

26 For miscellaneous capital improvements
27 including construction, capital
28 facilities, cost of planning, supplies,
29 equipment, materials, services and
30 all other expenses required to complete
31 the work at the various universities.

32 This appropriated amount shall be in
33 addition to any other appropriated amounts
34 which can be expended for these purposes.

1	Eastern Illinois University	96,014
2	Governors State University	26,826
3	Illinois State University	237,820
4	Northeastern Illinois University	87,701
5	Northern Illinois University	624,700
6	Western Illinois University	11,275
7	University of Illinois - Chicago	176,727
8	University of Illinois - Springfield	30,052
9	University of Illinois - Urbana/Champaign	<u>268,540</u>
10	Total	\$1,559,655
11	For miscellaneous capital improvements	
12	including construction, capital	
13	facilities, cost of planning, supplies,	
14	equipment, materials, services and	
15	all other expenses required to complete	
16	the work at the various universities.	
17	This appropriated amount shall be in	
18	addition to any other appropriated amounts	
19	which can be expended for these purposes.	
20	Chicago State University	92,223
21	Eastern Illinois University	134,474
22	Illinois State University	11,254
23	Northeastern Illinois University	74,725
24	Northern Illinois University	340,000
25	Western Illinois University	38,564
26	University of Illinois- Champaign/Urbana	<u>65,946</u>
27	Total	\$757,186

28 Section 270. The sum of \$2,285,308, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made in Article 99, Section 270 of Public Act 93-0842, is
32 reappropriated from the Build Illinois Bond Fund to the
33 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including
 2 construction, capital facilities, cost of planning, supplies,
 3 equipment, materials, services and all other expenses
 4 required to complete the work at the various community
 5 colleges. This appropriated amount shall be in addition to
 6 any other appropriated amounts which can be expended for
 7 these purposes.

8 Section 275. The sum of \$1,444,090, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2005, from a reappropriation heretofore
 11 made in Article 99, Section 275 of Public Act 93-0842, is
 12 reappropriated from the Build Illinois Bond Fund to the
 13 Capital Development Board for the Illinois Community College
 14 Board for miscellaneous capital improvements including
 15 construction, capital facilities, cost of planning, supplies,
 16 equipment, materials, services and all other expenses
 17 required to complete the work at the various community
 18 colleges. This appropriated amount shall be in addition to
 19 any other appropriated amounts which can be expended for
 20 these purposes.

21 Section 280. The following named amounts, or so much
 22 thereof as may be necessary and remain unexpended at the
 23 close of business on June 30, 2005, from reappropriations
 24 heretofore made in Article 99, Section 280 of Public Act 93-
 25 0842, are reappropriated from the Capital Development Fund to
 26 the Capital Development Board for the Illinois Board of
 27 Higher Education for the projects hereinafter enumerated:

28 CHICAGO STATE UNIVERSITY

29 (From Article 99, Section 280 of Public Act 93-0842)

30 For replacing primary electrical

31 feeder cable978,753

32 For roof replacement projects4,286,667

1 For the construction of a conference
2 center5,000,000
3 For the construction of a day care
4 facility4,927,811
5 For the construction of a student
6 financial outreach building5,000,000
7 For constructing a new library facility,
8 site improvements, utilities, and
9 purchasing equipment, in addition
10 to funds previously appropriated10,375,477
11 For technology improvements and
12 deferred maintenance1,790,400
13 For remodeling Building K, in addition
14 to funds previously appropriated8,769,881
15 For planning and beginning to remodel
16 Building K and improving site1,005,474
17 For planning, site improvements, utilities,
18 construction, equipment and other costs
19 necessary for a new library facility3,272,481
20 For a grant to Chicago State University for
21 all costs associated with construction of
22 a Convocation Center8,146,687
23 For upgrading campus infrastructure,
24 in addition to the funds
25 previously appropriated589,681
26 For renovating buildings and upgrading
27 mechanical systems456,091
28 EASTERN ILLINOIS UNIVERSITY
29 For upgrading the electrical
30 distribution system4,145,823
31 For renovating and expanding the
32 Fine Arts Center, in addition to
33 funds previously appropriated39,702,200
34 For planning and beginning to renovate

1 and expand the Fine Arts Center -
 2 Phase 1, in addition to funds
 3 previously appropriated1,471,247
 4 For planning and beginning to renovate
 5 and expand the Fine Arts Center1,824,490
 6 For upgrading campus buildings for health,
 7 safety and environmental improvements386,432

8 GOVERNORS STATE UNIVERSITY

9 For constructing addition and
 10 remodeling the teaching & learning
 11 complex, in addition to funds
 12 previously appropriated14,665,099
 13 For costs associated with establishing
 14 a campus-wide fire alarm system at
 15 Governor's State University680,870
 16 For constructing a child development center
 17 and an addition to the main building
 18 and remodeling Wings E and F88,290

19 ILLINOIS STATE UNIVERSITY

20 For renovating Stevenson and Turner
 21 Halls for life/safety22,092,850
 22 For the upgrade and remodeling
 23 of Schroeder Hall8,663,848
 24 For planning and beginning to rehabilitate
 25 Schroeder Hall185,319
 26 For planning, site improvements, utilities,
 27 construction, equipment and other costs
 28 necessary for a new facility for the
 29 College of Business735,054
 30 For remodeling Julian and Moulton Halls510,501

31 NORTHEASTERN ILLINOIS UNIVERSITY

32 For renovating Building "C" and
 33 remodeling and expanding Building "E"
 34 and Building "F"6,586,254

1 For planning and beginning to remodel
 2 Buildings A, B and E3,666,246
 3 For remodeling in the Science Building
 4 to upgrade heating, ventilating and air
 5 conditioning systems2,021,400
 6 For replacing fire alarm systems, lighting
 7 and ceilings672,525

NORTHERN ILLINOIS UNIVERSITY

8
 9 For renovating the Founders Library
 10 basement, in addition to funds previously
 11 appropriated669,635
 12 For planning a classroom building and
 13 developing site in Hoffman Estates1,314,500
 14 For completing the construction of the
 15 Engineering Building, in addition to
 16 amounts previously appropriated for
 17 such purpose3,638,856
 18 For renovating Altgeld Hall and
 19 purchasing equipment1,327,625
 20 For upgrading storm waterway controls in
 21 addition to funds previously appropriated424,233

SOUTHERN ILLINOIS UNIVERSITY

22
 23 For planning, construction and equipment
 24 for a cancer center13,162,762

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

25
 26 For renovating and constructing an
 27 addition to the Morris Library, in
 28 addition to funds previously
 29 appropriated25,690,000
 30 For planning a renovation and
 31 addition to the Morris Library714,077
 32 For renovating Altgeld Hall and Old
 33 Baptist Foundation, in addition to funds
 34 previously appropriated60,861

1 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

2 For planning, construction and equipment
3 for an advanced technical worker
4 training facility482,034

5 For replacement of the high temperature water
6 distribution system168,709

7 SIU SCHOOL OF MEDICINE - SPRINGFIELD

8 For constructing and for equipment for
9 an addition to the combined laboratory,
10 in addition to funds previously
11 appropriated865,835

12 UNIVERSITY OF ILLINOIS AT CHICAGO

13 Plan, construct, and equip the Chemical
14 Sciences Building57,600,000

15 For planning, construction and equipment
16 for a chemical sciences building4,934,349

17 To plan and begin construction of
18 a medical imaging research/clinical
19 facility2,197,561

20 For remodeling the Clinical
21 Sciences Building884,715

22 For the renovation of the court area and
23 Lecture Center, in addition to funds
24 previously appropriated237,122

25 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

26 For planning, analysis and design
27 of Lincoln Hall. Design cannot proceed
28 beyond Program Analysis/Preliminary
29 Design unless approved in writing by
30 the Governor2,000,000

31 Expansion of Microelectronics Lab17,151,200

32 For planning, construction and equipment
33 for a biotechnology genomic facility55,887,983

34 For planning, construction and equipment

1 for a supercomputing application facility8,832,152
 2 To plan and begin construction of a
 3 biotechnology/genomic facility1,600,780
 4 To plan and begin construction of a
 5 supercomputing application
 6 facility432,842
 7 To plan and begin construction of a
 8 technology transfer incubator
 9 facility58,263
 10 For remodeling the Mechanical Engineering
 11 Laboratory Building36,644
 12 For initiating a campus flood
 13 control project60,806

UNIVERSITY CENTER OF LAKE COUNTY

15 For constructing a university center and
 16 purchasing equipment, in addition to
 17 funds previously appropriated3,494,909
 18 For land, planning, remodeling, construction
 19 and all costs necessary to construct a
 20 facility8,574,716

WESTERN ILLINOIS UNIVERSITY - MACOMB

22 Plan and construct performing arts center4,000,000
 23 For improvements to Memorial
 24 Hall11,889,325

25 Section 285. The following named amount, or so much
 26 thereof as may be necessary and remains unexpended at the
 27 close of business on June 30, 2005, from an appropriation
 28 heretofore made in Article 99, Section 285 of Public Act 93-
 29 0842 is reappropriated from the Capital Development Fund to
 30 the Capital Development Board for Southern Illinois
 31 University School of Medicine, Springfield, for the project
 32 hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL

OF MEDICINE - SPRINGFIELD

(From Article 99, Section 285 of Public Act 93-0842)

- For construction and equipment
- for an addition to the combined
- laboratory for Illinois State Police
- Crime Lab1,738,475

Section 290. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2005, from reappropriations heretofore made for such purposes in Article 99, Section 290 of Public Act 93-0842, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

(From Article 99, Section 290 of Public Act 93-0842)

- To construct and equip the Engineering
- Building30,308
- To purchase equipment and complete
- construction for Faraday Hall Addition93,085

Section 295. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2005, from a reappropriation heretofore made for such purpose in Article 99, Section 295 of Public Act 93-0842, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

(From Article 99, Section 295 of Public Act 93-0842)

- To construct and equip the Chemical and Life
- Sciences Building41,746

Section 300. The following named amount, or so much

1 thereof as may be necessary, and remains unexpended on June
 2 30, 2005, from reappropriations heretofore made for such
 3 purposes in Article 99, Section 300 of Public Act 93-0842, as
 4 amended, is reappropriated from the Build Illinois Bond Fund
 5 to the Capital Development Board for the Board of Higher
 6 Education for the projects hereinafter enumerated:

7 NORTHERN ILLINOIS UNIVERSITY - DE KALB

8 (From Article 99, Section 300 of Public Act 93-0842)

9 For construction of the Engineering Building

10 including extension of utilities, in

11 addition to funds previously appropriated

12 for such purpose39,614

13 Section 305. The amount of \$73,780, or so much thereof
 14 as may be necessary, and remains unexpended on June 30, 2005,
 15 from a reappropriation heretofore made for such purpose in
 16 Article 99, Section 305 of Public Act 93-0842, as amended, is
 17 reappropriated from the Build Illinois Bond Fund to the
 18 Capital Development Board for the University of Illinois for
 19 miscellaneous capital improvements including construction,
 20 reconstruction, remodeling, improvement, repair and
 21 installation of capital facilities, costs of planning,
 22 supplies, equipment, materials, services, and all other
 23 expenses required to complete the work. This appropriation
 24 shall be in addition to any other appropriated amounts which
 25 can be expended for these purposes.

26 Section 310. The sum of \$22,390, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2005, from a reappropriation heretofore
 29 made for such purposes in Article 99, Section 310 of Public
 30 Act 93-0842, is reappropriated from the Capital Development
 31 Fund to the Capital Development Board for the Board of
 32 Trustees of the University of Illinois (formerly for the

1 Department of Human Services) for renovation of the School of
2 Public Health and Psychiatric Institute (formerly the ISPI
3 building).

4 Section 315. The sum of \$1,500,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made in Article 99, Section 315 Public Act 93-0842, is
8 reappropriated from the Tobacco Settlement Recovery Fund to
9 the Capital Development Board for a grant to the University
10 of Illinois College of Medicine at Peoria for planning a
11 Clinical and Basic Research Oncology Center.

12 Section 320. The following named amount, or so much
13 thereof as may be necessary and remains unexpended at the
14 close of business on June 30, 2005, from a reappropriation
15 heretofore made in Article 99, Section 320 of Public Act 93-
16 0842, is reappropriated from the Capital Development Fund to
17 the Capital Development Board for the project hereinafter
18 enumerated:

19 EAST ST. LOUIS COLLEGE CENTER

20 (From Article 99, Section 320 of Public Act 93-0842)

21 For construction of facilities, remodeling,
22 site improvements, utilities and other
23 costs necessary for adapting the former
24 campus of Metropolitan Community College
25 for a Community College Center and Southern
26 Illinois University, in addition to funds
27 previously appropriated3,986,581

28 Section 325. The following named amount or so much
29 thereof as may be necessary and remains unexpended at the
30 close of business on June 30, 2005, from a reappropriation
31 heretofore made for such purpose in Article 99, Section 325

1 of Public Act 93-0842, is reappropriated from the School
2 Construction Fund to the Capital Development Board for the
3 State Board of Education for the projects hereinafter
4 enumerated:

5 STATEWIDE

6 (From Article 99, Section 325 of Public Act 93-0842)

7 Grants for facility construction.....185,039,757

8 Section 330. The sum of \$119,133,286, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 99, Section 330 of Public Act 93-0842, is
12 reappropriated from the School Construction Fund to the
13 Capital Development Board for school construction grants
14 pursuant to the School Construction Law, in addition to
15 amounts previously appropriated for such purposes.

16 Section 335. The sum of \$26,121,120, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 99, Section 335 Public Act 93-0842, is
20 reappropriated from the School Construction Fund to the
21 Capital Development Board for school construction grants
22 pursuant to the School Construction Law, in addition to
23 amounts previously appropriated for such purposes.

24 Section 340. The sum of \$38,356,618, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 99, Section 340 of Public Act 93-0842, is
28 reappropriated from the School Construction Fund to the
29 Capital Development Board for school construction grants
30 pursuant to the School Construction Law, in addition to
31 amounts previously appropriated for such purposes.

1 Section 345. The sum of \$6,602,038, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 99, Section 345 of Public Act 93-0842, is
5 reappropriated from the School Construction Fund to the
6 Capital Development Board for school construction grants
7 pursuant to the School Construction Law, in addition to
8 amounts previously appropriated for such purposes.

9 Section 350. The sum of \$456,208, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made for such purposes in Article 99, Section 350 of Public
13 Act 93-0842, is reappropriated from the School Construction
14 Fund to the Capital Development Board for school construction
15 grants pursuant to the School Construction Law.

16 Section 360. The amount of \$11,618,001 or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2005, from a reappropriation
19 heretofore made in Article 99, Section 360 of Public Act 93-
20 0842, is reappropriated from the Capital Development Fund to
21 the Capital Development Board for grants to units of local
22 government and other eligible entities for all costs
23 associated with land acquisition, construction and
24 rehabilitation projects.

25 Section 365. The sum of \$50,000,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2005, from a reappropriation heretofore
28 made in Article 99, Section 365 of Public Act 93-0842, is
29 reappropriated from the Build Illinois Bond Fund to the
30 Capital Development Board for the Illinois Community College

1 Board for miscellaneous capital improvements including
2 construction, capital facilities, cost of planning, supplies,
3 equipment, materials and all other expenses required to
4 complete the work at the various community colleges. This
5 appropriated amount shall be in addition to any other
6 appropriated amounts which can be expended for these
7 purposes.

8 Section 370. The sum of \$42,293,889, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 99, Section 370 of Public Act 93-0842, is
12 reappropriated from the Build Illinois Bond Fund to the
13 Capital Development Board for the Illinois Community College
14 Board for miscellaneous capital improvements including
15 construction, capital facilities, cost of planning, supplies,
16 equipment, materials and all other expenses required to
17 complete the work at the various community colleges. This
18 appropriated amount shall be in addition to any other
19 appropriated amounts which can be expended for these
20 purposes.

21 Section 380. The sum of \$17,606,687, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2005, from a reappropriation heretofore
24 made in Article 99, Section 380 of Public Act 93-0842, is
25 reappropriated from the Build Illinois Bond Fund to the
26 Capital Development Board for the Illinois Community College
27 Board for miscellaneous capital improvements including
28 construction, capital facilities, cost of planning, supplies,
29 equipment, materials and all other expenses required to
30 complete the work at the various community colleges. This
31 appropriated amount shall be in addition to any other
32 appropriated amounts which can be expended for these

1 purposes.

2 Section 385. The sum of \$5,500,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2005, from a reappropriation heretofore
5 made in Article 99, Section 385 of Public Act 93-0842, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Capital Development Board for a grant to Northwestern
8 University for planning and construction of a Bio-Medical
9 Research Facility. This appropriated amount shall be in
10 addition to any other appropriated amounts which can be
11 expended for these purposes.

12 Section 390. The sum of \$3,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2005, from a reappropriation heretofore
15 made in Article 99, Section 390 of Public Act 93-0842, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Capital Development Board for a grant to Northwestern
18 University for planning, construction, and equipment for a
19 Nanofabrication and Molecular Center. This appropriated
20 amount shall be in addition to any other appropriated amounts
21 which can be expended for these purposes.

22 Section 410. The amount of \$1,100,000, or so much
23 thereof as may be necessary and remains unexpended at the
24 close of business on June 30, 2005, from a reappropriation
25 heretofore made in Article 99, Section 410 of Public Act 93-
26 0842, as amended, is reappropriated from the Build Illinois
27 Bond Fund to the Capital Development Board for a grant to
28 Northwestern University for planning, construction and
29 equipment for a nanofabrication and molecular center.

30 Section 415. The sum of \$58,584, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made for such purpose in Article 99, Section 415 of Public
4 Act 93-0842, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Capital Development Board for
6 miscellaneous capital improvements to state facilities
7 including construction, reconstruction, remodeling,
8 improvement, repair and installation of capital facilities,
9 cost of planning, supplies, equipment, materials, services
10 and all other expenses required to complete the work at the
11 facilities. This appropriated amount shall be in addition to
12 any other appropriated amounts which can be expended for
13 these purposes.

14 Total, Article 105 \$2,235,126,843

15 ARTICLE 106

16 ILLINOIS COMMERCE COMMISSION

17 Section 5. The sum of \$430,753, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from an appropriation heretofore
20 made in Article 100, Section 5 of Public Act 93-0842, is
21 reappropriated from the Capital Development Fund to the
22 Illinois Commerce Commission for train whistle abatement in
23 counties with over 3,000,000 in population, where a public
24 highway crosses a railroad at grade.

25 Total, Article 106 \$430,753

26 ARTICLE 107

27 ENVIRONMENTAL PROTECTION AGENCY

28 Section 10. The sum of \$8,942,400, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore

1 made for such purpose in Article 101, Section 10 of Public
2 Act 93-842, as amended, is reappropriated from the Anti-
3 Pollution Fund to the Environmental Protection Agency for
4 deposit into the Water Revolving Fund.

5 Section 15. The sum of \$6,657,600, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made for such purpose in Article 101, Section 15 of Public
9 Act 93-0842, as amended, is reappropriated from the Anti-
10 Pollution Fund to the Environmental Protection Agency for
11 deposit into the Water Revolving Fund.

12 Section 20. The sum of \$5,848,400, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2005, from a reappropriation heretofore
15 made in Article 101, Section 20 of Public Act 93-0842, as
16 amended, is reappropriated from the Anti-Pollution Fund to
17 the Environmental Protection Agency for grants to units of
18 local government for wastewater facilities, pursuant to
19 provisions of the "Anti-Pollution Bond Act."

20 Section 25. The amount of \$69,056,000, or so much
21 thereof as may be necessary and remains unexpended on June
22 30, 2005, from reappropriations heretofore made for such
23 purposes in Article 101, Section 25 of Public Act 93-0842, as
24 amended, is reappropriated from the Build Illinois Bond Fund
25 to the Environmental Protection Agency for wastewater
26 compliance grants to units of local government or sewer
27 systems and wastewater treatment facilities pursuant to
28 procedures and rules established under the Anti-Pollution
29 Bond Act. These grants are limited to projects for which the
30 local government provides at least 30% of the project cost.
31 There is an approved project compliance plan, and there is an

1 enforceable compliance schedule prior to the grant award.
2 The grant award will be based on eligible project cost
3 contained in the approved compliance plan.

4 Section 30. The sum of \$2,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made in Article 101, Section 30 of Public Act 93-0842, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Environmental Protection Agency for deposit into the
10 Brownfields Redevelopment Fund for use pursuant to Sections
11 58.13 and 58.15 of the Environmental Protection Act.

12 Section 35. The sum of \$2,000,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 101, Section 35 of Public Act 93-0842, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Environmental Protection Agency for deposit into the
18 Brownfields Redevelopment Fund for use pursuant to Sections
19 58.13 and 58.15 of the Environmental Protection Act.

20 Section 40. The sum of \$10,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2005, from an appropriation heretofore
23 made in Article 101, Section 40 of Public Act 93-0842, is
24 reappropriated from the Build Illinois Bond Fund to the
25 Environmental Protection Agency for deposit into the
26 Hazardous Waste Fund for use pursuant to Section 22.2 of the
27 Environmental Protection Act.

28

29 Section 45. The sum of \$1,082,400, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2005, from an appropriation heretofore

1 made in Article 101, Section 45 of Public Act 93-0842, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Environmental Protection Agency for grants and contracts for
4 public drinking water infrastructure, including design and
5 construction, where private drinking water wells have been
6 contaminated by a hazardous substance.

7 Section 50. The sum of \$180,000,000, or so much thereof
8 as may be necessary, is appropriated from the Water Revolving
9 Fund to the Environmental Protection Agency for financial
10 assistance to units of local government for sewer systems and
11 wastewater treatment facilities pursuant to rules defining
12 the Water Pollution Control Revolving Loan program and for
13 transfer of funds to establish reserve accounts, construction
14 accounts or any other necessary funds or accounts in order to
15 implement a leveraged loan program.

16 Section 55. The sum of \$133,000,000, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2005, from appropriations heretofore
19 made in Article 24, Section 200 of Public Act 93-842, as
20 amended, is reappropriated from the Water Revolving Fund to
21 the Environmental Protection Agency for financial assistance
22 to units of local government for sewer systems and wastewater
23 treatment facilities pursuant to rules defining the Water
24 Pollution Control Revolving Loan program and for transfer of
25 funds to establish reserve accounts, construction accounts or
26 any other necessary funds or accounts in order to implement a
27 leveraged loan program.

28 Section 60. The sum of \$249,859,400, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from reappropriations heretofore
31 made in Article 24, Section 200 of Public Act 93-842, as

1 amended, is reappropriated from the Water Revolving Fund to
2 the Environmental Protection Agency for financial assistance
3 to units of local government for sewer systems and wastewater
4 treatment facilities pursuant to rules defining the Water
5 Pollution Control Revolving Loan program and for transfer of
6 funds to establish reserve accounts, construction accounts or
7 any other necessary funds or accounts in order to implement a
8 leveraged loan program.

9 Section 65. The sum of \$63,000,000, or so much thereof
10 as may be necessary, is appropriated from the Water Revolving
11 Fund to the Environmental Protection Agency for financial
12 assistance to units of local government and privately owned
13 community water supplies for drinking water infrastructure
14 projects pursuant to the Safe Drinking Water Act, as amended,
15 and for transfer of funds to establish reserve accounts,
16 construction accounts or any other necessary funds or
17 accounts in order to implement a leveraged program.

18 Section 70. The sum of \$43,000,000, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2005, from appropriations heretofore
21 made in Article 24, Section 205 of Public Act 93-842, as
22 amended, is reappropriated from the Water Revolving Fund to
23 the Environmental Protection Agency for financial assistance
24 to units of local government and privately owned community
25 water supplies for drinking water infrastructure projects
26 pursuant to the Safe Drinking Water Act, as amended, and for
27 transfer of funds to establish reserve accounts, construction
28 accounts or any other necessary funds or accounts in order to
29 implement a leveraged loan program.

30 Section 75. The sum of \$133,016,400, or so much thereof
31 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2005, from reappropriations heretofore
2 made in Article 24, Section 205 of Public Act 93-842, as
3 amended, is reappropriated from the Water Revolving Fund to
4 the Environmental Protection Agency for financial assistance
5 to units of local government and privately owned community
6 water supplies for drinking water infrastructure projects
7 pursuant to the Safe Drinking Water Act, as amended, and for
8 transfer of funds to establish reserve accounts, construction
9 accounts or any other necessary funds or accounts in order to
10 implement a leveraged loan program.

11 Total, Article 107 \$907,462,600

12 ARTICLE 108

13 HISTORIC PRESERVATION AGENCY

14 Section 5. The sum of \$1,000,000, or so much thereof as
15 may be necessary, and as remains unexpended at the close of
16 business on June 30, 2005, from appropriations heretofore
17 made in Article 102, Section 5 of Public Act 93-0842, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Historic Preservation Agency for a grant to the Lake
20 County Forest Preserve District for planning, construction
21 and renovation of the Adlai Stevenson Home State Historic
22 Site.

23 Section 10. The sum of \$437,800, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 102, Section 10 of Public Act 93-0842, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Historic Preservation Agency for costs associated with
29 the acquisition or improvements of Sugar Loaf and/or Fox
30 Mounds or other properties within the Cahokia Mounds National
31 Historic Landmark Boundary.

1 Section 15. The sum of \$460,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from an appropriation heretofore
4 made in Article 102, Section 15 of Public Act 93-0842, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Historic Preservation Agency for support facilities,
7 acquisition or improvements for Sugar Loaf and/or Fox Mounds
8 or other properties within the Cahokia Mounds National
9 Historic Landmark Boundary.

10 Total, Article 108 \$1,897,800

11 ARTICLE 109

12 ILLINOIS FINANCE AUTHORITY

13 Section 10. The sum of \$5,500,000, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from a reappropriation heretofore
16 made in Article 103, Section 5 of Public Act 93-0842, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Illinois Finance Authority for deposit into the Fire Truck
19 Revolving Loan Fund for the purpose of making loans to fire
20 departments, fire protection districts, and township fire
21 departments as successor in interest to the Illinois Rural
22 Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

23 Section 15. The sum of \$9,025,632, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2005, from a reappropriation heretofore
26 made in Article 103, Section 10 of Public Act 93-0842, is
27 reappropriated from the Fire Truck Revolving Loan Fund to the
28 Illinois Finance Authority for loans to fire departments,
29 fire protection districts, and township fire departments as
30 successor in interest to the Illinois Rural Bond Bank,

1 pursuant to Section 845-75 of Public Act 93-0205.

2 Total, Article 109 \$14,525,632

3 ARTICLE 110

4 MEDICAL DISTRICT COMMISSION

5
6 Section 5. The sum of \$10,768, or so much thereof as may
7 be necessary and remains unexpended at the close of business
8 on June 30, 2005, from a reappropriation heretofore made in
9 Article 104, Section 5 of Public Act 93-842, is
10 reappropriated from the Capital Development Fund to the
11 Illinois Medical District Commission for acquisition of
12 property, demolition and site improvements, and related costs
13 within the Medical Center District, City of Chicago for Phase
14 III and IV of District Development Initiative.

15 Section 10. The sum of \$149,012, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2005, from a reappropriation heretofore
18 made in Article 104, Section 10 of Public Act 93-842, is
19 reappropriated from the Capital Development Fund to the
20 Illinois Medical District Commission for acquisition of
21 property, demolition and site improvements, and related costs
22 within the Medical Center District, City of Chicago for Phase
23 IV of District Development Initiative.

24 Section 20. No contract shall be entered into or
25 obligation incurred for any expenditures from appropriations
26 in Sections 10 and 15 of this Article until the purposes and
27 amounts have been approved in writing by the Governor.

28 Total, Article 110 \$159,780

29 ARTICLE 111

30 EASTERN ILLINOIS UNIVERSITY

1 Section 5. The sum of \$9,422, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2005, from a reappropriation heretofore made for
4 such purpose in Article 106, Section 10 of Public Act 93-
5 0842, is reappropriated from the Capital Development Fund to
6 the Board of Trustees of Eastern Illinois University for
7 digitalization infrastructure for WEIU-TV, in addition to
8 amounts previously appropriated for such purpose for this
9 fiscal year. No contract shall be entered into or obligation
10 incurred for any expenditure from the appropriation made in
11 this Section until after the purposes and amounts have been
12 approved in writing by the Governor.

13 Section 10. The sum of \$5,430,384, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2005, from an appropriation heretofore
16 made for such purpose in Article 106, Section 15 of Public
17 Act 93-0842, is reappropriated from the Capital Development
18 Fund to the Board of Trustees of Eastern Illinois University
19 to purchase equipment for the renovation and expansion of the
20 Fine Arts Center. No contract shall be entered into or
21 obligation incurred for any expenditure from the
22 appropriation made in this Section until after the purpose
23 and amounts have been approved in writing by the Governor.

24 Section 15. The sum of \$404,157, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made for such purpose in Article 106, Section 20 of Public
28 Act 93-0842, is reappropriated from the Capital Development
29 Fund to the Board of Trustees of Eastern Illinois University
30 to purchase equipment for the renovation and expansion of
31 Booth Library. No contract shall be entered into or

1 obligation incurred for any expenditure from the
2 appropriation made in this Section until after the purposes
3 and amounts have been approved in writing by the Governor.

4 Total, Article 111 \$5,843,963

5 ARTICLE 112

6 NORTHEASTERN ILLINOIS UNIVERSITY

7 Section 5. The sum of \$2,071,805, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2005, from an appropriation heretofore
10 made in Article 107, Section 5 of Public Act 93-0842, is
11 reappropriated from the Capital Development Fund to the Board
12 of Trustees of Northeastern Illinois University to purchase
13 equipment and remodel buildings A, B and E. This
14 appropriation is in addition to any funds previously
15 appropriated.

16 Total, Article 112 \$2,071,805

17 ARTICLE 113

18 NORTHERN ILLINOIS UNIVERSITY

19 Section 5. The sum of \$523,827, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2005, from a reappropriation heretofore
22 made for that purpose in Article 108, Section 5 of Public Act
23 93-0842, is reappropriated from the Capital Development Fund
24 to the Board of Trustees of Northern Illinois University for
25 technology infrastructure improvements at Northern Illinois
26 University. No contract shall be entered into or obligation
27 incurred for any expenditures from the reappropriation made
28 in this Section until after the purposes and amounts have
29 been approved in writing by the Governor.

1 Section 10. The sum of \$43,366, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made for that purpose in Article 108, Section 10 of Public
5 Act 93-0842, is reappropriated from the Capital Development
6 Fund to the Board of Trustees of Northern Illinois University
7 for purchasing Engineering Building equipment.

8 Total, Article 113 \$567,193

9 ARTICLE 114

10 SOUTHERN ILLINOIS UNIVERSITY

11 Section 5. The amount of \$28,497, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2005, from a reappropriation heretofore
14 made for such purpose in Article 109, Section 10 of Public
15 Act 93-0842, is reappropriated to Southern Illinois
16 University from the Capital Development Fund for
17 digitalization infrastructure for WUSI-TV (Olney).

18 Section 10. The sum of \$800,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from an appropriation heretofore
21 made in Article 109, Section 20 of Public Act 93-0842, is
22 reappropriated from the Capital Development Fund to the Board
23 of Trustees of Southern Illinois University at Carbondale to
24 purchase equipment for Altgeld Hall and the Old Baptist
25 Foundation Building. This appropriation is in addition to
26 any funds previously appropriated.

27 Total, Article 114 \$828,497

28 ARTICLE 115

29 UNIVERSITY OF ILLINOIS

30

1 Section 5. The sum of \$10,599,574, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from an appropriation heretofore
4 made in Article 110, Section 10 of Public Act 93-0842, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Board of Trustees of the University of Illinois for
7 all costs associated with the space needs of the Department
8 of Natural Resources, Illinois Natural History Survey
9 Division and State Water Survey Division on the campus of the
10 University of Illinois in Champaign, including construction,
11 capital facilities, planning, relocation, renovation and
12 rehabilitation, mechanical systems, materials, services and
13 all other costs required to complete the work.

14 Section 10. The sum of \$3,775,922, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2005, from an appropriation heretofore
17 made in Article 110, Section 15 of Public Act 93-0842, is
18 reappropriated from the Capital Development Fund to the Board
19 of Trustees of the University of Illinois to plan and
20 construct an Education and Research facility for the College
21 of Medicine in Chicago, including planning, land acquisition,
22 demolition, construction, remodeling, landscaping, site
23 improvements, equipment, extension or modification of campus
24 utility systems, relocation of programs, and such expenses as
25 may be necessary to complete the facility. This
26 appropriation is in addition to any other funds appropriated
27 for this purpose for this fiscal year.

28 Section 15. The sum of \$688,089, or so much thereof as
29 may be necessary and remains unexpended on June 30, 2005,
30 from a reappropriation heretofore made for such purpose in
31 Article 110, Section 25 of Public Act 93-0842, is
32 reappropriated from the Capital Development Fund to the

1 University of Illinois for digitalization infrastructure for
2 WILL-TV (Urbana-Champaign).

3 Section 20. The sum of \$814,444, or so much thereof as
4 may be necessary and remains unexpended on June 30, 2005,
5 from an appropriation heretofore made for such purpose in
6 Article 110, Section 30 of Public Act 93-0842, is
7 reappropriated from the Capital Development Fund to the
8 University of Illinois for digitalization infrastructure for
9 WILL-TV (Urbana-Champaign).

10 Section 25. The sum of \$431,068, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made in Article 110, Section 35 of Public Act 93-0842, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of the University of Illinois to plan and
16 construct a Classroom and Office Building at the Springfield
17 Campus and related utility systems, including planning, land
18 acquisition, demolition, construction, remodeling,
19 landscaping, site improvements, equipment, extension or
20 modification of campus utility systems, and such expenses as
21 may be necessary to complete the facility. This
22 appropriation is in addition to any other funds appropriated
23 for this purpose for this fiscal year.

24 Section 30. The sum of \$2,949,074, or so much thereof as
25 may be necessary and remains unexpended on June 30, 2005,
26 from an appropriation heretofore made for such purpose in
27 Article 110, Section 45 of Public Act 93-0842, is
28 reappropriated from the Capital Development Fund to the
29 University of Illinois at Springfield for constructing a
30 classroom and office building, in addition to funds
31 previously appropriated.

1 Total, Article 115 \$19,258,171

2 ARTICLE 116

3 ILLINOIS COMMUNITY COLLEGE BOARD

4 Section 5. The sum of \$2,019,599, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made for such purpose in Article 111, Section 15 of Public
8 Act 93-0842, as amended, is reappropriated from the Build
9 Illinois Bond Fund for the Illinois Community College Board
10 for remodeling of facilities for compliance with the
11 Americans with Disabilities Act. This appropriated amount
12 shall be in addition to any other appropriated amounts which
13 can be expended for these purposes.

14 Total, Article 116 \$2,019,599

15 ARTICLE 117

16 STATE BOARD OF ELECTIONS

17 Section 5. The sum of \$5,000,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from an appropriation heretofore
20 made for such purpose in Article 22, Section 15 of Public Act
21 93-0842, is reappropriated from the Capital Development Fund
22 to the State Board of Elections for grants to local
23 governments for the purchase of handicapped accessible
24 polling machines.

25 Total, Article 117 \$5,000,000

26 ARTICLE 118

27 OFFICE OF THE ARCHITECT OF THE CAPITOL

28

29 Section 5. The amount of \$3,883, or so much of this
30 amount as may be necessary and remains unexpended on June 30,

1 2005, from a reappropriation heretofore made for such purpose
2 in Section 70 of Article 39 of Public Act 93-842, is
3 reappropriated from the Capital Development Fund to the
4 Office of the Architect of the Capitol for plans,
5 specifications, and continuation of work pursuant to the
6 report and recommendations of the architectural, structural,
7 and mechanical surveys of the State Capitol Building. This is
8 for the continuation of the rehabilitation of the Capitol
9 Building.

10 Section 10. The sum of \$603,165, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from a reappropriation heretofore
13 made for such purposes in Section 75 of Article 39 of Public
14 Act 93-842, is reappropriated from the Capital Development
15 Fund to the Office of the Architect of the Capitol for
16 remodeling, planning, relocation, permanent equipment, and
17 other related expenses, including architectural and
18 engineering fees associated with construction, for the
19 remodeling of office space and other support areas under the
20 jurisdiction of the House of Representatives and the Senate.

21 ARTICLE 119

22 Section 5. The sum of \$375,000,000, or so much thereof
23 as may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Commerce and Economic
25 Opportunity for the purpose of making grants and loans to
26 local governments for planning, engineering, acquisition,
27 construction, reconstruction, development, improvement and
28 extension of the public infrastructure, and for any other
29 purposes authorized in subsection (a) of Section 4 of the
30 Build Illinois Bond Act and for grants to State agencies for
31 such purposes.

1 Section 10. The sum of \$50,000,000, or so much thereof
2 as may be necessary, is appropriated from the Build Illinois
3 Bond Fund to the Department of Economic Opportunity for the
4 purpose of fostering economic development and increased
5 employment and the well being of the citizens of Illinois,
6 and for any other purposes authorized in subsection (b) of
7 Section 4 of the Build Illinois Bond Act and for grants to
8 State agencies for such purposes.

9 Section 15. The sum of \$125,000,000, or so much thereof
10 as may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Capital Development Board for the
12 development and improvement of educational, scientific,
13 technical and vocational programs and facilities and the
14 expansion of health and human services, and for any other
15 purposes authorized in subsection (c) of Section 4 of the
16 Build Illinois Bond Act and for grants to State agencies for
17 such purposes.

18 Section 20. The sum of \$70,000,000, or so much thereof
19 as may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Economic
21 Opportunity for the development and improvement of
22 educational, scientific, technical and vocational programs
23 and facilities and the expansion of health and human
24 services, and for any other purposes authorized in subsection
25 (c) of Section 4 of the Build Illinois Bond Act and for
26 grants to State agencies for such purposes.

27 Section 25. The sum of \$25,000,000, or so much thereof
28 as may be necessary, is appropriated from the Build Illinois
29 Bond Fund to the Environmental Protection Agency for the
30 protection, preservation, restoration and conservation of

1 environmental and natural resources, for deposits into the
2 Water Revolving Fund, and for any other purposes authorized
3 in subsection (d) of Section 4 of the Build Illinois Bond Act
4 and for grants to State agencies for such purposes.

5 Section 30. The sum of \$18,000,000, or so much thereof
6 as may be necessary, is appropriated from the School
7 Construction Fund to the Capital Development Board for grants
8 to school districts for school improvement projects
9 authorized by the School Construction Law.

10 Section 35. The sum of \$130,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Development Fund to the Capital Development Board for
13 educational purposes by State universities and colleges, the
14 Illinois Community College Board created by the Public
15 Community College Act and for grants to public community
16 colleges as authorized by Sections 5-11 and 5-12 of the
17 Public Community College Act as authorized by subsection (a)
18 of Section 3 of the General Obligation Bond Act or for grants
19 to State agencies for such purposes.

20 Section 40. The sum of \$85,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Capital Development Board for
23 correctional purposes at State prison and correctional
24 centers as authorized by subsection (b) of Section 3 of the
25 General Obligation Bond Act or for grants to State agencies
26 for such purposes.

27 Section 45. The sum of \$30,000,000, or so much thereof
28 as may be necessary, is appropriated from the Capital
29 Development Fund to the Capital Development Board for open
30 spaces, recreational and conservation purposes and the

1 protection of land and for deposits into the Conservation
2 2000 Fund as authorized by subsection (c) of Section 3 of the
3 General Obligation Bond Act or for grants to State agencies
4 for such purposes.

5 Section 50. The sum of \$30,000,000, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Development Fund to the Department of Commerce and Economic
8 Opportunity for open spaces, recreational and conservation
9 purposes and the protection of land and for deposits into the
10 Conservation 2000 Fund as authorized by subsection (c) of
11 Section 3 of the General Obligation Bond Act or for grants to
12 State agencies for such purposes.

13 Section 55. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Capital Development Board for child
16 care facilities, mental and public health facilities, and
17 facilities for the care of disabled veterans and their
18 spouses as authorized by subsection (d) of Section 3 of the
19 General Obligation Bond Act or for grants to State agencies
20 for such purposes.

21 Section 60. The sum of \$200,000,000, or so much thereof
22 as may be necessary, is appropriated from the Capital
23 Development Fund to the Capital Development Board for use by
24 the State, its departments, authorities, public corporations,
25 commissions and agencies as authorized by subsection (e) of
26 Section 3 of the General Obligation Bond Act or for grants to
27 State agencies for such purposes.

28 Section 65. The sum of \$20,000,000, or so much thereof
29 as may be necessary, is appropriated from the Capital
30 Development Fund to the Department of Natural Resources for

1 water resource management projects as authorized by
2 subsection (g) of Section 3 of the General Obligation Bond
3 Act or for grants to State agencies for such purposes.

4 Section 70. The sum of \$475,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Capital Development Board for water
7 resource management projects as authorized by subsection (g)
8 of Section 3 of the General Obligation Bond Act or for grants
9 to State agencies for such purposes.

10 Section 75. The sum of \$60,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Development Fund to the Department of Commerce and Economic
13 Opportunity for grants to local governments for the
14 acquisition, financing, architectural planning, development,
15 alteration, installation, and construction of capital
16 facilities consisting of buildings, structures, durable
17 equipment, and land as authorized by subsection (1) of
18 Section 3 of the General Obligation Bond Act or for grants to
19 State agencies for such purposes.

20 Section 80. The sum of \$20,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Department of Natural Resources for
23 grants to local governments for the acquisition, financing,
24 architectural planning, development, alteration,
25 installation, and construction of capital facilities
26 consisting of buildings, structures, durable equipment, and
27 land as authorized by subsection (1) of Section 3 of the
28 General Obligation Bond Act or for grants to State agencies
29 for such purposes.

30 Section 85. The sum of \$25,000,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Development Fund to the Department of Natural Resources for
3 the Illinois Open Land Trust Program as defined by the
4 Illinois Open Land Trust Act as authorized by subsection (m)
5 of Section 3 of the General Obligation Bond Act or for grants
6 to State agencies for such purposes.

7 Section 90. The Sum of \$58,000,000 is appropriated from
8 the Fund for Illinois' Future to the Department of Commerce
9 and Economic Opportunity for grants to units of government,
10 educational facilities and not-for-profit organizations for
11 education and training, infrastructure improvements and other
12 capital projects including but not limited to planning,
13 construction, reconstruction, equipment, utilities and
14 vehicles, and all costs associated with economic development
15 programs, community service programs, public health programs,
16 public safety programs, other programs and activities, and
17 for grants to other State agencies for any capital or
18 operating purposes.

19 Section 95. The sum of \$ 110,000,000 , or so much
20 thereof as may be necessary is appropriated from the
21 Transportation Bond Series B fund to the Department of
22 Transportation for construction costs, making grants and
23 providing project assistance to municipalities, special
24 transportation districts, private non- profit carriers, mass
25 transportation carriers and the Intercity rail program for
26 the acquisition, construction, extension, reconstruction, and
27 improvement of mass transportation facilities, including
28 rapid transit, intercity rail, bus and other equipment used
29 in connection therewith, as provided by law, pursuant to
30 Section 4 (b)(1) of the General Obligation Bond Act, as
31 amended.

1 Section 96. No contract shall be entered into or
 2 obligation incurred for any expenditures from the
 3 appropriations made in this Article until after the purposes
 4 and amounts have been approved in writing by the Governor.

5 ARTICLE 120

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named to meet the
 9 ordinary and contingent expenses of the State Employees'
 10 Retirement System:

11 FOR OPERATIONS

12 FOR THE SOCIAL SECURITY ENABLING ACT

13	For Personal Services	42,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to the State	
17	Employees' Retirement System	3,300
18	For State Contributions to	
19	Social Security	3,300
20	For Contractual Services	19,350
21	For Travel	1,100
22	For Commodities	200
23	For Printing	0
24	For Equipment	0
25	For Electronic Data Processing	0
26	For Telecommunications Services	<u>400</u>
27	Total	\$70,450

28 CENTRAL OFFICE

29	For Employee Retirement Contributions	
30	Paid by Employer for Prior Fiscal Year:	
31	Payable from General Revenue Fund	150,000

1 Section 10. The sum of \$0, minus the amount transferred
2 to the State Employees' Retirement System pursuant to
3 continuing appropriation authorized by the State Pensions
4 Fund Continuing Appropriation Act, is appropriated from the
5 State Pensions Fund to the Board of Trustees of the State
6 Employees' Retirement System pursuant to the provisions of
7 Section 8.12 of "An Act in relation to State finance",
8 approved June 10, 1919, as amended.

9 Section 15. The sum of \$29,189,400, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of the Judges' Retirement
12 System for the State's Contribution, as provided by law.

13 Section 20. The sum of \$0, minus the amount transferred
14 to the Judges' Retirement System pursuant to continuing
15 appropriation authorized by the State Pensions Fund
16 Continuing Appropriation Act, is appropriated from the State
17 Pensions Fund to the Board of Trustees of the Judges'
18 Retirement System pursuant to the provisions of Section 8.12
19 of "An Act in relation to State finance", approved June 10,
20 1919, as amended.

21 Section 25. The sum of \$4,157,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees of the General Assembly
24 Retirement System for the State's Contribution, as provided
25 by law.

26 Section 30. The sum of \$0, minus the amount transferred
27 to the General Assembly Retirement System pursuant to
28 continuing appropriation authorized by the State Pensions
29 Fund Continuing Appropriation Act, is appropriated from the
30 State Pensions Fund to the Board of Trustees of the General

1 Assembly Retirement System, pursuant to the provisions of
2 Section 8.12 of "An Act in relation to State finance",
3 approved June 10, 1919, as amended.

4 ARTICLE 999

5 Section 1. Effective date. This Act takes effect on July
6 1, 2005, except that Articles 1 through 10 and Article 999
7 take effect upon becoming law."