

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act
6 93-0842, approved July 30, 2004, as amended, is amended by
7 changing Sections 30 and 35 of Article 58 as follows:

8 (P.A. 93-842, Art. 58, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For the purchase of Illinois Community	
16	Care Program homemaker and	
17	<u>Senior Companion Services</u>	<u>208,619,600</u>
18	Senior Companion Services	188,619,600
19	For Grants and for Administrative	
20	Expenses Associated with	
21	Case Management	27,278,000
22	For Grants for distribution to the 13 Area	
23	Agencies on Aging for costs for home	
24	delivered meals and mobile food equipment	6,969,600
25	Grants for Community Based Services	
26	including information and referral	
27	services, transportation and delivered	
28	meals	3,062,300
29	Grants for Community Based Services for	
30	equal distribution to each of the 13	

1	Area Agencies on Aging	1,955,000
2	For Grants for Adult Day Care Services	15,852,000
3	For Purchase of Services in connection with	
4	Alzheimer's Initiative and Related	
5	Programs	104,700
6	For Grants for Retired Senior	
7	Volunteer Program	802,000
8	For Planning and Service Grants to	
9	Area Agencies on Aging	2,241,700
10	For Grants for the Foster	
11	Grandparent Program	342,100
12	For Expenses to the Area Agencies	
13	on Aging for Long-Term Care Systems	
14	Development	276,000
15	For Grants for Suburban Area Agency	
16	on Aging for the Red	
17	Tape Cutter Program	251,700
18	For Grants for Chicago Department on Aging	
19	for the Red Tape Cutter Program	603,600
20	For the Ombudsman Program	391,000
21	For Grants to local Senior Centers	<u>260,000</u>
22	Total	\$249,009,300
23	Payable from the Tobacco Settlement	
24	Recovery Fund:	
25	For Grants and Administrative	
26	Expenses of Senior Health	
27	Assistance Programs	1,100,000
28	Payable from Services for Older Americans Fund:	
29	For Grants for Social Services	27,164,000
30	For Grants for Nutrition Services	24,475,800
31	For Grants for Employment Services	3,397,000
32	For Grants for USDA Adult Day Care	1,200,000
33	For Grants for the USDA Elderly	
34	Feeding Program	<u>6,500,000</u>

1 Total \$62,736,800

2 (P.A. 93-842, Art. 58, Sec. 35)

3 Sec. 35. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department on Aging for the ordinary and contingent expenses
6 of the Senior Citizens Circuit Breaker and Pharmaceutical
7 Assistance Program:

8 Payable from General Revenue Fund57,284,900

9 Payable from Tobacco Settlement

10 Recovery Fund8,890,900

11 Payable from General Revenue Fund:

12 For Pharmaceutical Refund146,600

13 ARTICLE 2

14 Section 5. "AN ACT making appropriations", Public Act 93-
15 0842, approved July 30, 2004, is amended by changing Section
16 65 of Article 52 as follows:

17 (P.A. 93-842, Art. 52, Sec. 65)

18 Sec. 65. The following named amounts, or so much thereof
19 as may be necessary, respectively, for payments for care of
20 children served by the Department of Children and Family
21 Services:

22 GRANTS-IN-AID

23 REGIONAL OFFICES

24 PAYABLE FROM GENERAL REVENUE FUND

25 For Foster Homes and Specialized

26 Foster Care and Prevention161,733,000

27 For Counseling and Auxiliary Services8,435,300

28 For Institution and Group Home Care and

29 Prevention92,620,700

30 For Services Associated with the Foster

1	Care Initiative	7,613,800
2	For Purchase of Adoption and	
3	Guardianship Services	175,745,500
4	For Health Care Network	4,328,300
5	For Cash Assistance and Housing	
6	Locator Service to Families in the	
7	Class Defined in the Norman Consent Order	3,632,000
8	For Youth in Transition Program	858,400
9	For Children's Personal and	
10	Physical Maintenance	4,625,800
11	For MCO Technical Assistance and	
12	Program Development	1,663,500
13	For Pre Admission/Post Discharge	
14	Psychiatric Screening	8,071,800
15	For Assisting in the Development	
16	of Children's Advocacy Centers	2,169,500
17	For Psychological Assessments	
18	including Operations and	
19	Administrative Expenses	<u>3,211,900</u>
20	Total	\$474,709,500
21	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
22	For Foster Homes and Specialized	
23	Foster Care and Prevention	137,972,200
24	For Counseling and Auxiliary Services	19,263,600
25	For Institution and Group Home Care and	
26	<u>Prevention</u>	<u>102,291,700</u>
27	Prevention	92,143,300
28	For Assisting in the development	
29	of Children's Advocacy Centers	1,505,400
30	For Services Associated with the Foster	
31	Care Initiative	1,620,700
32	For Purchase of Adoption and	
33	Guardianship Services	121,754,000
34	For Family Preservation Services	20,462,500

1	For Purchase of Children's Services	710,000
2	Federal Compliance/Program Improvement	
3	Plan Implementation	19,550,000
4	For Family Centered Services Initiative	<u>17,476,800</u>
5	Total	\$432,458,500

6 ARTICLE 3

7 Section 5. "AN ACT making appropriations", Public Act 93-
8 0842, approved July 30, 2004, as amended, is amended by
9 changing Sections 10, 25, 35, 40 and 45 of Article 28 as
10 follows:

11 (P.A. 93-842, Art. 28, Sec. 10)

12 Sec. 10. The following named sums, or so much thereof as
13 may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Natural Resources:

16 GENERAL OFFICE

17 For Personal Services:

18	Payable from General Revenue Fund	6,903,300
19	Payable from State Boating Act Fund	584,200
20	Payable from Wildlife and Fish Fund	1,326,300

21 For Employee Retirement Contributions

22 Paid by State:

23	Payable from General Revenue Fund	0
24	Payable from State Boating Act Fund	17,500
25	Payable from Wildlife and Fish Fund	39,800

26 For State Contributions to State

27 Employees' Retirement System:

28	Payable from General Revenue Fund	1,111,800
29	Payable from State Boating Act Fund	94,100
30	Payable from Wildlife and Fish Fund	213,600

31 For State Contributions to Social Security:

1	Payable from General Revenue Fund	528,100
2	Payable from State Boating Act Fund	44,700
3	Payable from Wildlife and Fish Fund	101,500
4	For Group Insurance:	
5	<u>Payable from State Boating Act Fund</u>	<u>181,100</u>
6	Payable from State Boating Act Fund	136,100
7	<u>Payable from Wildlife and Fish Fund</u>	<u>377,600</u>
8	Payable from Wildlife and Fish Fund	292,600
9	For Contractual Services:	
10	Payable from General Revenue Fund	1,796,700
11	Payable from State Boating Act Fund	276,000
12	Payable from Wildlife and Fish Fund	1,104,100
13	For Travel:	
14	Payable from General Revenue Fund	117,600
15	Payable from Wildlife and Fish Fund	9,800
16	For Commodities:	
17	Payable from General Revenue Fund	64,500
18	Payable from Wildlife and Fish Fund	60,100
19	For Printing:	
20	Payable from General Revenue Fund	79,700
21	Payable from State Boating Act Fund	163,400
22	Payable from Wildlife and Fish Fund	285,600
23	For Equipment:	
24	Payable from General Revenue Fund	5,100
25	Payable from Wildlife and Fish Fund	124,300
26	For Electronic Data Processing:	
27	Payable from General Revenue Fund	164,200
28	Payable from State Boating Act Fund	84,500
29	Payable from Wildlife and Fish Fund	99,400
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	251,800
32	Payable from Wildlife and Fish Fund	79,200
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund	42,500

1 Payable from Wildlife and Fish Fund22,900
 2 For expenses incurred in acquiring salmon
 3 stamp designs and printing salmon stamps:
 4 Payable from Salmon Fund10,000
 5 For the purpose of publishing and
 6 distributing a bulletin or magazine
 7 and for purchasing, marketing and
 8 distributing conservation related
 9 products for resale, and refunds for
 10 such purposes:
 11 Payable from Wildlife and Fish Fund480,500
 12 For expenses incurred in producing
 13 and distributing site brochures,
 14 public information literature and
 15 other printed materials from revenues
 16 received from the sale of advertising:
 17 Payable from State Boating Act Fund25,000
 18 Payable from State Parks Fund50,000
 19 Payable from Wildlife and Fish Fund50,000
 20 For the coordination of public events and
 21 promotions from activity fees, donations
 22 and vendor revenue:
 23 Payable from State Parks Fund47,100
 24 Payable from Wildlife and Fish Fund47,100
 25 For deposit into the General
 26 Obligation Bond Retirement and
 27 Interest Fund for costs associated
 28 with the debt service payments
 29 of rolling stock and capital equipment
 30 Payable from the General Revenue Fund0
 31 For the purpose of remitting funds
 32 collected from the sale of Federal Duck
 33 Stamps to the U.S. Fish and Wildlife
 34 Service:

1	Payable from Wildlife and Fish Fund	23,600
2	For expenses of the OSLAD Program:	
3	Payable from Open Space Lands Acquisition	
4	and Development Fund	1,054,800
5	For furniture, fixtures, equipment, displays,	
6	telecommunications, cabling, network hardware,	
7	software, relays and switches and related	
8	expenses for new DNR Headquarters:	
9	Payable from the General Revenue Fund	1,128,000
10	For expenses of the Natural Areas Acquisition	
11	Program:	
12	Payable from the Natural Areas	
13	Acquisition Fund	148,300
14	For expenses of the Park and Conservation	
15	program:	
16	Payable from Park and Conservation	
17	<u>Fund</u>	<u>4,278,800</u>
18	Fund	4,163,800
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation	
21	Fund	416,700
22	For Natural Resources Trustee Program:	
23	Payable from Natural Resources	
24	Restoration Trust Fund	<u>377,700</u>
25	Total	\$24,247,600

26 (P.A. 93-842, Art. 28, Sec. 25)

27 Sec. 25. The following named sums, or so much thereof as
28 may be necessary, respectively, for the objects and purposes
29 hereinafter named, are appropriated to meet the ordinary and
30 contingent expenses of the Department of Natural Resources:

31 OFFICE OF RESOURCE CONSERVATION

32 For Personal Services:

33	Payable from General Revenue Fund	3,972,100
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1	Payable from Wildlife and Fish Fund	8,116,900
2	Payable from Salmon Fund	171,800
3	Payable from Natural Areas Acquisition	
4	Fund	1,426,000
5	For Employee Retirement Contributions	
6	Paid by State:	
7	Payable from General Revenue Fund	0
8	Payable from Wildlife and Fish Fund	243,500
9	Payable from Salmon Fund	5,200
10	Payable from Natural Areas Acquisition	
11	Fund	42,800
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	639,700
15	Payable from Wildlife and Fish Fund	1,307,300
16	Payable from Salmon Fund	27,700
17	Payable from Natural Areas Acquisition	
18	Fund	229,700
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	303,800
21	Payable from Wildlife and Fish Fund	620,900
22	Payable from Salmon Fund	13,100
23	Payable from Natural Areas Acquisition	
24	Fund	109,100
25	For Group Insurance:	
26	<u>Payable from Wildlife and Fish Fund</u>	<u>2,044,000</u>
27	Payable from Wildlife and Fish Fund	1,594,000
28	Payable from Salmon Fund	38,700
29	Payable from Natural Areas Acquisition	
30	Fund	329,500
31	For Contractual Services:	
32	Payable from General Revenue Fund	776,100
33	Payable from Wildlife and Fish Fund	2,156,100
34	Payable from Salmon Fund	2,900

1	Payable from Natural Areas Acquisition	
2	Fund	82,500
3	Payable from Natural Heritage Fund	59,200
4	For Travel:	
5	Payable from General Revenue Fund	31,200
6	Payable from Wildlife and Fish Fund	151,000
7	Payable from Natural Areas Acquisition	
8	Fund	32,200
9	For Commodities:	
10	Payable from General Revenue Fund	209,900
11	Payable from Wildlife and Fish Fund	1,253,600
12	Payable from Natural Areas Acquisition	
13	Fund	40,200
14	Payable from the Natural Heritage Fund	16,000
15	For Printing:	
16	Payable from General Revenue Fund	17,700
17	Payable from Wildlife and Fish Fund	218,700
18	Payable from Natural Areas Acquisition	
19	Fund	11,600
20	For Equipment:	
21	Payable from General Revenue Fund	9,000
22	Payable from Wildlife and Fish Fund	299,600
23	Payable from Natural Areas Acquisition	
24	Fund	114,000
25	Payable from Illinois Forestry	
26	Development Fund	121,800
27	For Telecommunications Services:	
28	Payable from General Revenue Fund	74,100
29	Payable from Wildlife and Fish Fund	203,800
30	Payable from Natural Areas Acquisition	
31	Fund	34,200
32	For Operation of Auto Equipment:	
33	Payable from General Revenue Fund	69,800
34	Payable from Wildlife and Fish Fund	337,000

1 Payable from Natural Areas Acquisition
 2 Fund57,700
 3 For the Purposes of the "Illinois
 4 Non-Game Wildlife Protection Act":
 5 Payable from Illinois Wildlife
 6 Preservation Fund500,000
 7 For programs beneficial to advancing forests
 8 and forestry in this State as provided for
 9 in Section 7 of the "Illinois Forestry
 10 Development Act", as now or hereafter
 11 amended:
 12 Payable from Illinois Forestry Development
 13 Fund1,027,500
 14 For Administration of the "Illinois
 15 Natural Areas Preservation Act":
 16 Payable from Natural Areas Acquisition
 17 Fund1,216,400
 18 For payment of the expenses of the Illinois
 19 Forestry Development Council:
 20 Payable from Illinois Forestry Development
 21 Fund118,500
 22 For an Urban Fishing Program in
 23 conjunction with the Chicago Park
 24 District to provide fishing and
 25 resource management at the park
 26 district lagoons:
 27 Payable from Wildlife and Fish Fund225,100
 28 For costs associated with the Rend
 29 Lake Water Supply Study:
 30 Payable from Wildlife and Fish Fund525,000
 31 For workshops, training and other activities
 32 to improve the administration of fish
 33 and wildlife federal aid programs from
 34 federal aid administrative grants

1 received for such purposes:

2 Payable from Wildlife and Fish Fund11,400

3 For expenses of the Natural Areas

4 Stewardship Program:

5 Payable from Natural Areas Acquisition

6 Fund1,110,300

7 For expenses of the Urban Forestry Program:

8 Payable from Illinois Forestry

9 Development Fund313,600

10 For expenses associated with the Inner

11 City Urban Revitalization program:

12 Payable from the Illinois Forestry

13 Development Fund240,900

14 For deposit into the General Obligation

15 Bond Retirement and Interest Fund to

16 retire bonds sold for the Conservation

17 Reserve Enhancement Program:

18 Payable from General Revenue Fund 0

19 Total \$30,860,300

20 (P.A. 93-842, Art. 28, Sec. 35)

21 Sec. 35. The following named sums, or so much thereof as

22 may be necessary, respectively, for the objects and purposes

23 hereinafter named, are appropriated to meet the ordinary and

24 contingent expenses of the Department of Natural Resources:

25 OFFICE OF LAW ENFORCEMENT

26 For Personal Services:

27 Payable from General Revenue Fund 5,083,400

28 Payable from State Boating Act Fund2,053,600

29 Payable from State Parks Fund663,200

30 Payable from Wildlife and Fish Fund3,355,600

31 For Employee Retirement Contributions

32 Paid by State:

33 Payable from General Revenue Fund0

1	Payable from State Boating Act Fund	61,600
2	Payable from State Parks Fund	19,900
3	Payable from Wildlife and Fish Fund	100,700
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund	818,700
7	Payable from State Boating Act Fund	330,800
8	Payable from State Parks Fund	106,800
9	Payable from Wildlife and Fish Fund	540,500
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	102,400
12	Payable from State Boating Act Fund	25,400
13	Payable from State Parks Fund	9,800
14	Payable from Wildlife and Fish Fund	29,600
15	For Group Insurance:	
16	<u>Payable from State Boating Act Fund</u>	<u>339,000</u>
17	Payable from State Boating Act Fund	304,000
18	<u>Payable from State Parks Fund</u>	<u>150,300</u>
19	Payable from State Parks Fund	107,300
20	<u>Payable from Wildlife and Fish Fund</u>	<u>687,300</u>
21	Payable from Wildlife and Fish Fund	537,300
22	For Contractual Services:	
23	Payable from General Revenue Fund	152,600
24	Payable from State Boating Act Fund	76,100
25	Payable from Wildlife and Fish Fund	159,900
26	For Travel:	
27	Payable from General Revenue Fund	80,300
28	Payable from Wildlife and Fish Fund	59,400
29	For Commodities:	
30	Payable from General Revenue Fund	103,800
31	Payable from State Boating Act Fund	14,400
32	Payable from Wildlife and Fish Fund	44,200
33	For Printing:	
34	Payable from General Revenue Fund	20,100

1	Payable from Wildlife and Fish Fund	5,800
2	For Equipment:	
3	Payable from General Revenue Fund	18,300
4	Payable from State Boating Act Fund	112,800
5	Payable from State Parks Fund	122,200
6	Payable from Wildlife and Fish Fund	218,300
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	319,700
9	Payable from State Boating Act Fund	142,900
10	Payable from Wildlife and Fish Fund	197,000
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	172,900
13	Payable from State Boating Act Fund	178,700
14	Payable from Wildlife and Fish Fund	181,300
15	For Snowmobile Programs:	
16	Payable from State Boating Act Fund	32,900
17	For Payment of Timber Buyers bond	
18	forfeitures:	
19	Payable from Illinois Forestry	
20	Development Fund:	25,000
21	For use in enforcing laws regulating	
22	controlled substances and cannabis on	
23	Department of Natural Resources regulated	
24	lands and waterways to the extent funds are	
25	received by the Department:	
26	Payable from the Drug Traffic	
27	Prevention Fund	25,000
28	For use in alcohol related enforcement	
29	efforts and training to the extent funds	
30	are available to the Department:	
31	Payable from the General Revenue Fund	14,400
32	Payable from State Boating Fund	<u>20,000</u>
33	Total	\$16,774,500

1 (P.A. 93-842, Art. 28, Sec. 40)

2 Sec. 40. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8	Payable from General Revenue Fund	18,548,800
9	Payable from State Boating Act Fund	1,492,900
10	Payable from State Parks Fund	1,132,000
11	Payable from Wildlife and Fish Fund	1,940,500

12 For Employee Retirement Contributions

13 Paid by State:

14	Payable from General Revenue Fund	0
15	Payable from State Boating Act Fund	44,800
16	Payable from State Parks Fund	34,000
17	Payable from Wildlife and Fish Fund	58,200

18 For State Contributions to State

19 Employee's Retirement System:

20	Payable from General Revenue Fund	2,987,500
21	Payable from State Boating Act Fund	240,400
22	Payable from State Parks Fund	182,300
23	Payable from Wildlife and Fish Fund	312,500

24 For State Contributions to Social Security:

25	Payable from General Revenue Fund	1,419,000
26	Payable from State Boating Act Fund	114,200
27	Payable from State Parks Fund	86,600
28	Payable from Wildlife and Fish Fund	148,400

29 For Group Insurance:

30	<u>Payable from State Boating Act Fund</u>	<u>443,800</u>
31	Payable from State Boating Act Fund	368,800
32	<u>Payable from State Parks Fund</u>	<u>352,700</u>
33	Payable from State Parks Fund	297,700
34	<u>Payable from Wildlife and Fish Fund</u>	<u>569,600</u>

1 ~~Payable from Wildlife and Fish Fund444,600~~
2 For Contractual Services:
3 Payable from General Revenue Fund2,423,900
4 Payable from State Boating Act Fund436,200
5 Payable from State Parks Fund2,616,500
6 Payable from Wildlife and Fish Fund293,700
7 For Travel:
8 Payable from General Revenue Fund8,700
9 Payable from State Boating Act Fund5,900
10 Payable from State Parks Fund49,700
11 Payable from Wildlife and Fish Fund14,700
12 For Commodities:
13 Payable from General Revenue Fund866,800
14 Payable from State Boating Act Fund51,000
15 Payable from State Parks Fund443,400
16 Payable from Wildlife and Fish Fund246,700
17 For Printing:
18 Payable from General Revenue Fund14,600
19 For Equipment:
20 Payable from General Revenue Fund53,100
21 Payable from State Parks Fund711,800
22 Payable from Wildlife and Fish Fund287,300
23 For Telecommunications Services:
24 Payable from General Revenue Fund94,200
25 Payable from State Parks Fund304,800
26 Payable from Wildlife and Fish Fund32,500
27 For Operation of Auto Equipment:
28 Payable from General Revenue Fund371,300
29 Payable from State Parks Fund258,100
30 Payable from Wildlife and Fish Fund147,700
31 For Illinois-Michigan Canal:
32 Payable from State Parks Fund118,000
33 For Union County and Horseshoe Lake
34 Conservation Areas, Farming and Wildlife

1 Operations:

2 Payable from Wildlife and Fish Fund466,100

3 For operations and maintenance from revenues

4 derived from the sale of surplus crops

5 and timber harvest:

6 Payable from the State Parks Fund1,000,000

7 Payable from the Wildlife and Fish Fund1,000,000

8 For Snowmobile Programs:

9 Payable from State Boating Act Fund46,900

10 For operating expenses of the North

11 Point Marina at Winthrop Harbor:

12 Payable from the Illinois Beach

13 Marina Fund1,624,500

14 For expenses of the Park and Conservation

15 program:

16 Payable from Park and Conservation

17 Fund4,858,800

18 ~~Fund4,728,800~~

19 For expenses of the Bikeways program:

20 Payable from Park and Conservation

21 Fund1,249,000

22 ~~Fund1,224,000~~

23 For Wildlife Prairie Park Operations and

24 Improvements:

25 Payable from General Revenue Fund828,200

26 Payable from Wildlife Prairie Park Fund100,000

27 For expenses of the Environment and Nature

28 Training Institute for Conservation

29 Education (E.N.T.I.C.E.)

30 Payable from General Revenue Fund273,400

31 For Operations and Maintenance, including

32 costs associated with operating new

33 sites and facilities:

34 Payable from General Revenue Fund0

1	Payable from State Parks Fund	1,500,000
2	For expenses associated with an outdoor	
3	education and recreation camp for	
4	inner-city youth known as Under	
5	Illinois Skies:	
6	Payable from General Revenue Fund	0
7	Payable from Wildlife and Fish Fund	0
8	For expenses associated with Safety Education	
9	Programs:	
10	Payable from Wildlife and Fish Fund	<u>0</u>
11	Total	\$52,495,800

12 (P.A. 93-842, Art. 28, Sec. 45)

13 Sec. 45. The following named sums, or so much thereof as
14 may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF MINES AND MINERALS

18 For Personal Services:

19	Payable from General Revenue Fund	2,295,100
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	246,100
22	Payable from Plugging and Restoration Fund	195,700
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	284,500
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	1,344,400
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	1,787,800

30 For Employee Retirement Contributions

31 Paid by State:

32	Payable from General Revenue Fund	0
33	Payable from Mines and Minerals Underground	

1	Injection Control Fund	7,400
2	Payable from Plugging and Restoration Fund	5,900
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	8,500
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	40,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	53,600
10	For State Contributions to State	
11	Employees' Retirement System:	
12	Payable from General Revenue Fund	369,600
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	39,600
15	Payable from Plugging and Restoration Fund	31,500
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	45,800
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	216,500
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	287,900
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	175,600
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	18,800
27	Payable from Plugging and Restoration Fund	15,000
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	21,800
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	102,800
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund	136,800

1	For Group Insurance:	
2	Payable from Mines and Minerals Underground	
3	<u>Injection Control Fund</u>	<u>79,500</u>
4	Injection Control Fund	59,500
5	<u>Payable from Plugging and Restoration Fund</u>	<u>55,800</u>
6	Payable from Plugging and Restoration Fund	40,800
7	Payable from Underground Resources	
8	<u>Conservation Enforcement Fund</u>	<u>107,000</u>
9	Conservation Enforcement Fund	79,000
10	Payable from Federal Surface Mining Control	
11	<u>and Reclamation Fund</u>	<u>334,800</u>
12	and Reclamation Fund	259,800
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	<u>Fund</u>	<u>365,000</u>
16	Fund	300,000
17	For Contractual Services:	
18	Payable from General Revenue Fund	188,300
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	27,700
21	Payable from Plugging and Restoration Fund	13,100
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	113,400
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	372,300
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	278,900
29	For Travel:	
30	Payable from General Revenue Fund	32,600
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	1,000
33	Payable from Plugging and Restoration Fund	1,400
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	6,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	31,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	30,700
7	For Commodities:	
8	Payable from General Revenue Fund	26,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	2,200
11	Payable from Plugging and Restoration Fund	2,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	9,600
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	15,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	27,300
19	For Printing:	
20	Payable from General Revenue Fund	4,200
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	500
23	Payable from Plugging and Restoration Fund	500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	3,300
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	11,200
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	12,800
31	For Equipment:	
32	Payable from General Revenue Fund	32,200
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	15,200

1	Payable from Plugging and Restoration Fund	35,300
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	9,300
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	118,400
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	109,200
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	20,500
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	3,900
13	Payable from Plugging and Restoration Fund	19,900
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	12,800
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	131,500
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	114,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	51,200
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	2,700
25	Payable from Plugging and Restoration Fund	9,500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	15,600
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	29,900
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	45,100
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund	44,600

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	13,500
3	Payable from Plugging and Restoration	
4	Fund	19,000
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	32,100
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	30,800
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund	40,200
12	For the purpose of coordinating training	
13	and education programs for miners and	
14	laboratory analysis and testing of	
15	coal samples and mine atmospheres:	
16	Payable from the General Revenue Fund	13,700
17	Payable from the Coal Mining Regulatory	
18	Fund	32,800
19	Payable from Federal Surface Mining	
20	Control and Reclamation Fund	373,200
21	For expenses associated with Aggregate	
22	Mining Regulation:	
23	Payable from Aggregate Operations Regulatory	
24	Fund	338,700
25	For expenses associated with Explosive	
26	Regulation:	
27	Payable from Explosives Regulatory Fund	139,700
28	For expenses associated with Environmental	
29	Mitigation Projects, Studies, Research,	
30	and Administrative Support:	
31	Payable from Abandoned Mined Lands	
32	Reclamation Council Federal	
33	Trust Fund	400,000
34	For the purpose of reclaiming surface	

1 mined lands, with respect to which a
2 bond has been forfeited:
3 Payable from Land Reclamation Fund350,000
4 For expenses associated with
5 Surface Coal Mining Regulation:
6 Payable from Coal Mining Regulatory Fund324,200
7 For the State of Illinois' share of
8 expenses of Interstate Oil Compact
9 Commission created under the authority
10 of "An Act ratifying and approving an
11 Interstate Compact to Conserve Oil and
12 Gas", approved July 10, 1935, as amended:
13 Payable from General Revenue Fund6,600
14 For State expenses in connection with
15 the Interstate Mining Compact:
16 Payable from General Revenue Fund19,300
17 For expenses associated with litigation of
18 Mining Regulatory actions:
19 Payable from Federal Surface Mining
20 Control and Reclamation Fund15,000
21 For Small Operators' Assistance Program:
22 Payable from Federal Surface Mining
23 Control and Reclamation Fund150,000
24 For Plugging & Restoration Projects:
25 Payable from Plugging & Restoration Fund674,100
26 For Interest Penalty Escrow:
27 Payable from General Revenue Fund500
28 Payable from Underground Resources
29 Conservation Enforcement Fund500
30 For the purpose of carrying out the
31 Illinois Petroleum Education and
32 Marketing Act:
33 Payable from the Petroleum Resources
34 Revolving Fund625,000

1 Total \$14,104,000

2 ARTICLE 4

3 Section 5. "AN ACT making appropriations", Public Act
4 93-0842, approved July 30, 2004, is amended by adding new
5 Sections 20A and 20B to Article 97 as follows:

6 (P.A. 93-842, Art. 97, Sec. 20A,new)

7 Sec. 20A. The following named sums or so much thereof as
8 may be necessary are appropriated to the Department of
9 Transportation from the Road Fund for the FY04 federal
10 earmarks provided in Conference Report 108-401 which
11 accompanies Public Law 108-199. Expenditures shall not
12 exceed funds to be made available by the federal government.

13 Bridge Discretionary

14 North Avenue Bridge, Chicago5,000,000

15 National Corridor Planning & Development

16 City of Forsyth Frontage Road200,000

17 Ferry Boats/Terminal Facilities

18 Canal Corridor Association-Port of

19 LaSalle Project400,000

20 Transportation & Community & System Preservation

21 Homewood, Illinois railroad station/

22 platform acquisition and improvement200,000

23 Village of Glencoe, Green Bay

24 Trail - North Branch Trail Connection200,000

25 Section 115 Member Initiatives

26 168th and State Streets Intersection

27 Improvements200,000

28 Annie Glidden Road, DeKalb500,000

29 Convocation Center Roadway2,000,000

1	<u>Grand Avenue Railroad relocation</u>	500,000
2	<u>Great River Road in Mercer County</u>	250,000
3	<u>Illinois Route 38 at Union Pacific</u>	
4	<u>Railroad Grade Separation</u>	250,000
5	<u>ITS - City of East Peoria</u>	200,000
6	<u>ITS - I-74 in Peoria</u>	750,000
7	<u>Kaskaskia Regional Port District, access roads</u>	220,000
8	<u>Long Meadow Parkway Fox River Bridge</u>	
9	<u>Crossing, Bolz Road</u>	3,000,000
10	<u>Milwaukee Avenue Rehabilitation</u>	200,000
11	<u>Rock Island County, Illinois Milan</u>	
12	<u>Beltway Construction</u>	500,000
13	<u>Sauk Trail Reconstruction</u>	
14	<u>Improvements, Park Forest</u>	330,000
15	<u>Sauk Village Industrial Park Access Road</u>	600,000
16	<u>Sheridan Road, Evanston</u>	800,000
17	<u>St. Charles, Illinois, Fox River</u>	
18	<u>Crossing at Red Gate Corridor</u>	2,000,000
19	<u>US 51, Christian/Shelby Counties</u>	2,000,000
20	<u>West Grand Avenue. (from North</u>	
21	<u>Western to N. California Ave.)</u>	800,000
22	<u>Widen Route 47 from Kreutzer Road</u>	
23	<u>to Reed Road, Huntley</u>	1,000,000
24	<u>Total</u>	<u>\$22,100,000</u>

25 (P.A. 93-842, Art. 97, Sec. 20B,new)

26 Sec. 20B. The following named sums or so much thereof as

27 may be necessary are appropriated to the Department of

28 Transportation from the Road Fund for the FY05 federal

29 earmarks provided in Conference Report 108-792 which

30 accompanies Public Law 108-447. Expenditures shall not

31 exceed funds to be made available by the federal government.

32 Bridge Discretionary

33 North-South Wacker Drive Reconstruction

1	<u>in Chicago</u>	<u>5,000,000</u>
2	<u>Interstate Maintenance Discretionary</u>	
3	<u>I-55 South Barrier, Darien Illinois</u>	<u>1,400,000</u>
4	<u>I-64 from IL 157 to Lincoln Trail at O'Fallon</u>	<u>1,000,000</u>
5	<u>Section 117 Member Initiatives</u>	
6	<u>171st Street reconstruction, East Hazel Crest</u>	<u>400,000</u>
7	<u>67th Street Pedestrian Underpass,</u>	
8	<u>Chicago Lakefront</u>	<u>400,000</u>
9	<u>Camp Street upgrades, East Peoria</u>	<u>2,000,000</u>
10	<u>Cermak and Kenton Avenues</u>	<u>1,000,000</u>
11	<u>Cicero Avenue lighting in University Park</u>	<u>200,000</u>
12	<u>Des Plaines, Illinois alley, sidewalk</u>	
13	<u>Improvements</u>	<u>1,000,000</u>
14	<u>Fulton County Highway 6</u>	<u>1,000,000</u>
15	<u>I-290 Cap, Oak Park</u>	<u>1,000,000</u>
16	<u>KBS Railroad Hazard Elimination,</u>	
17	<u>Kankakee County</u>	<u>300,000</u>
18	<u>MacArthur Boulevard Extension, Springfield</u>	<u>500,000</u>
19	<u>McHenry County / Crystal Lake Road</u>	<u>1,000,000</u>
20	<u>Milwaukee Avenue, Grand to Gale, Chicago</u>	<u>1,250,000</u>
21	<u>Route 178 relocation, Phase II Engineering</u>	<u>1,000,000</u>
22	<u>Sheridan Road Improvements, Evanston</u>	<u>500,000</u>
23	<u>Sidewalks near Ford Heights</u>	<u>200,000</u>
24	<u>Street improvements and streetlights, Lynnwood</u>	<u>150,000</u>
25	<u>Street improvements, Bartonville</u>	<u>500,000</u>
26	<u>Street improvements, Village of Armington</u>	<u>500,000</u>
27	<u>Streetlights and salt dome for Markham</u>	<u>300,000</u>
28	<u>U.S. 41/I-176 Interchange improvements</u>	
29	<u>Phase I study</u>	<u>800,000</u>
30	<u>Winfield Pedestrian Tunnel</u>	<u>1,000,000</u>
31	<u>Total</u>	<u>\$22,400,000</u>

1 Section 10. "AN ACT making appropriations", Public Act
 2 93-0842, approved July 30, 2004, is amended by changing
 3 Section 220 of Article 74 as follows:

4 (P.A. 93-842, Art. 74, Sec. 220)

5 Sec. 220. The following named sums, or so much thereof
 6 as may be necessary, are appropriated from the Motor Fuel Tax
 7 Fund to the Department of Transportation for the ordinary and
 8 contingent expenses incident to the operations and functions
 9 of administering the provisions of the "Illinois Highway
 10 Code", relating to use of Motor Fuel Tax Funds by the
 11 counties, municipalities, road districts and townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

14	For Personal Services	6,035,300
15	For Employee Retirement	
16	Contributions Paid by State	181,100
17	For State Contributions to State	
18	Employees' Retirement System	972,000
19	For State Contributions to Social Security	440,000
20	<u>For Group Insurance</u>	<u>1,296,000</u>
21	For Group Insurance	1,056,000
22	For Contractual Services	63,400
23	For Travel	92,300
24	For Commodities	7,500
25	For Printing	38,000
26	For Equipment	12,800
27	For Telecommunications Services	23,200
28	For Operation of Automotive Equipment	<u>7,400</u>
29	<u>Total</u>	<u>\$9,169,000</u>
30	Total	\$8,929,000

31 Section 15. "AN ACT making appropriations", Public Act
 32 93-0842, approved July 30, 2004, as amended, is amended by

1 changing Section 230 of Article 74 as follows:

2 (P.A. 93-842, Art. 74, Sec. 230)

3 Sec. 230. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Commercial Motor
7 Vehicle Safety Program under provisions of Title IV of the
8 Surface Transportation Assistance Act of 1982, as amended by
9 the Transportation Equity Act for the 21st Century:

10 FOR THE DIVISION OF TRAFFIC SAFETY

11	For Personal Services	<u>973,600</u>	661,600
12	For Employee Retirement Contributions		
13	Paid by the State	<u>12,500</u>	0
14	For State Contributions to State		
15	Employees' Retirement System	<u>159,400</u>	106,600
16	For State Contributions to		
17	Social Security	<u>72,400</u>	49,500
18	For Contractual Services	<u>346,300</u>	331,500
19	For Travel	<u>112,900</u>	73,900
20	For Commodities		24,000
21	For Printing		34,300
22	For Equipment	<u>81,400</u>	47,600
23	<u>For Equipment:</u>		
24	<u> Purchase of Cars and Trucks</u>	<u>324,000</u>	
25	For Telecommunications Services		1,900
26	For Operation of Automotive Equipment		4,900
27	Total	<u>\$2,147,600</u>	\$1,335,800

28 FOR THE DEPARTMENT OF STATE POLICE

29	For Personal Services	<u>4,745,700</u>	4,592,400
30	For Employee Retirement Contributions		
31	Paid by the State	<u>4,300</u>	0
32	For State Contributions to State		

1	Employees' Retirement System	<u>739,100</u>	714,400
2	For State Contributions to		
3	Social Security	<u>70,800</u>	68,500
4	For Contractual Services		457,100
5	For Travel		325,800
6	For Commodities		249,700
7	For Printing		89,800
8	For Equipment	<u>818,000</u>	618,300
9	For Equipment:		
10	Purchase of Cars and Trucks	<u>741,000</u>	595,100
11	For Telecommunications Services	<u>511,300</u>	243,300
12	For Operation of Automotive Equipment ...	<u>399,100</u>	309,100
13	Total	<u>\$9,151,700</u>	\$8,263,500

14 ARTICLE 5

15 Section 5. "AN ACT making appropriations", Public Act
16 93-0842, approved July 30, 2004, as amended, is amended by
17 changing Section 25 of Article 77 as follows:

18
19 (P.A. 93-842, Art. 77, Sec. 25)

20 Sec. 25. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24	Payable from General Revenue Fund:		
25	For Personal Services		60,908,200
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For State Contributions to State		
29	Employees' Retirement System		9,048,600
30	For State Contributions to		
31	Social Security		1,996,200

1	For Contractual Services	4,343,800
2	For Travel	538,400
3	For Commodities	556,900
4	For Printing	106,000
5	For Equipment	84,900
6	For Electronic Data Processing	5,900
7	For Telecommunications Services	2,041,900
8	For Expenses Regarding Implementation	
9	of the Statewide Radio	
10	Communication System	0
11	For Operation of Auto Equipment	7,874,900
12	For Expenses Associated with Project X	<u>0</u>
13	Total	\$87,505,700
14	Payable from the Road Fund:	
15	For Personal Services	87,487,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	9,036,300
20	For State Contributions to	
21	Social Security	<u>786,700</u>
22	Total	\$97,310,000
23	Payable from the Traffic and Criminal	
24	Conviction Surcharge Fund:	
25	For Personal Services	3,024,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	386,600
30	For State Contributions to	
31	Social Security	63,500
32	For Group Insurance	612,000
33	For Contractual Services	480,300
34	For Travel	68,800

1	For Commodities	166,600
2	For Printing	22,000
3	For Telecommunications Services	108,200
4	For Operation of Auto Equipment	<u>186,800</u>
5	Total	\$5,137,600
6	Payable from the State Police Services Fund:	
7	For Payment of Expenses:	
8	<u>Fingerprint Program</u>	<u>10,000,000</u>
9	Fingerprint Program	8,000,000
10	For Payment of Expenses:	
11	Federal & IDOT Programs	3,780,000
12	For Payment of Expenses:	
13	Riverboat Gambling	9,300,000
14	For Payment of Expenses:	
15	Miscellaneous Programs	<u>3,270,000</u>
16	<u>Total</u>	<u>\$26,350,000</u>
17	Total	\$24,350,000
18	Payable from the Illinois State Police	
19	Federal Projects Fund:	
20	For Payment of Expenses	15,350,000
21	Payable from the Motor Carrier Safety Inspection Fund:	
22	For expenses associated with the	
23	enforcement of Federal Motor Carrier	
24	Safety Regulations and related	
25	Illinois Motor Carrier	
26	Safety Laws	2,400,000

27 ARTICLE 6

28 Section 5. "AN ACT making appropriations", Public Act
29 93-0842, approved July 30, 2004, as amended, is amended by
30 changing Sections 5, 10 and 15 of Article 65 as follows:

31 (P.A. 93-842, Art. 65, Sec. 5)

1 of the Workers' Compensation Act or the Workers' Occupational
 2 Diseases Act, and then has determined the amount of such
 3 compensation to be paid to the injured person. Expenditures
 4 for this purpose may be made by the Department of Corrections
 5 without regard to the fiscal year in which benefit or service
 6 was rendered or cost incurred as allowable or provided by the
 7 Workers' Compensation Act or the Workers' Occupational
 8 Diseases Act.

9	For Tort Claims	470,400	
10	For the State's share of Assistant		
11	State's Attorneys' salaries -		
12	reimbursement to counties pursuant		
13	to Chapter 53 of the Illinois		
14	Revised Statutes	418,200	
15	For Repairs, Maintenance and Other		
16	Capital Improvements	552,300	\$1,452,300
17	Total	<u>\$40,125,100</u>	\$40,533,100

SCHOOL DISTRICT

19	For Personal Services	16,526,000	
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Student, Member and Inmate		
23	Compensation	37,500	
24	For State Contributions to State		
25	Employees' Retirement System	2,661,700	
26	For State Contributions to Teachers'		
27	Retirement System	6,200	
28	For State Contributions to Social Security	1,264,300	
29	For Contractual Services	10,224,100	
30	For Travel	81,500	
31	For Commodities	788,100	
32	For Printing	89,700	
33	For Equipment	92,900	
34	For Telecommunications Services	6,200	

1	For Operation of Auto Equipment	<u>13,000</u>	
2	Total		\$31,791,200
3	FIELD SERVICES		
4	For Personal Services	<u>42,219,200</u>	40,719,200
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Student, Member and Inmate		
8	Compensation		106,800
9	For State Contributions to State		
10	Employees' Retirement System		6,558,200
11	For State Contributions to		
12	Social Security		3,115,000
13	For Contractual Services		33,842,000
14	For Travel		209,000
15	For Travel and Allowance for Prisoners		3,800
16	For Commodities		761,900
17	For Printing		16,200
18	For Equipment		530,800
19	For Telecommunications Services		7,323,700
20	For Operation of Auto Equipment	<u>1,890,860</u>	
21	Total	<u>\$96,577,460</u>	\$95,077,400

22 (P.A. 93-842, Art. 65, Sec. 10)

23 Sec. 10. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the
25 Department of Corrections from the General Revenue Fund for:

26 STATEVILLE CORRECTIONAL CENTER

27	For Personal Services	<u>60,857,000</u>	58,715,000
28	For Employee Retirement Contributions		
29	Paid by Employer		0
30	For Student, Member and Inmate		
31	Compensation		307,600
32	For State Contributions to State		
33	Employees' Retirement System		9,456,600

1	For State Contributions to		
2	Social Security	4,491,700	
3	For Contractual Services	13,395,700	
4	For Travel	74,900	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	28,500	
7	For Commodities	5,475,300	
8	For Printing	81,600	
9	For Equipment	22,700	
10	For Telecommunications Services	370,200	
11	For Operation of Auto Equipment	<u>513,000</u>	
12	Total	<u>\$95,074,800</u>	\$92,932,800

THOMSON CORRECTIONAL CENTER

14	For Personal Services	0	
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	0	
19	For State Contributions to State		
20	Employees' Retirement System	0	
21	For State Contributions to		
22	Social Security	0	
23	For Contractual Services	0	
24	For Travel	0	
25	For Travel and Allowances for		
26	Committed, Paroled and		
27	Discharged Prisoners	0	
28	For Commodities	0	
29	For Printing	0	
30	For Equipment	0	
31	For Telecommunications Services	0	
32	For Operation of Auto Equipment	<u>0</u>	
33	Total		\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

1	For Personal Services	<u>11,925,100</u>	11,747,100
2	For Employee Retirement Contributions		
3	Paid by Employer		0
4	For Student, Member and Inmate		
5	Compensation		97,200
6	For State Contributions to State		
7	Employees' Retirement System		1,892,000
8	For State Contributions to		
9	Social Security		898,700
10	For Contractual Services		3,145,000
11	For Travel		5,700
12	For Travel and Allowances for		
13	Committed, Paroled and		
14	Discharged Prisoners		23,400
15	For Commodities		664,500
16	For Printing		15,400
17	For Equipment		71,500
18	For Telecommunications Services		58,300
19	For Operation of Auto Equipment		<u>47,300</u>
20	Total	<u>\$18,844,100</u>	\$18,666,100

DWIGHT CORRECTIONAL CENTER

22	For Personal Services	<u>19,979,200</u>	19,546,200
23	For Employee Retirement Contributions		
24	Paid by Employer		0
25	For Student, Member and Inmate		
26	Compensation		135,600
27	For State Contributions to State		
28	Employees' Retirement System		3,148,100
29	For State Contributions to		
30	Social Security		1,495,300
31	For Contractual Services		6,983,100
32	For Travel		27,800
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners		15,900

1	For Commodities	2,087,600	
2	For Printing	25,000	
3	For Equipment	96,100	
4	For Telecommunications Services	152,400	
5	For Operation of Auto Equipment	<u>176,100</u>	
6	Total	<u>\$34,322,200</u>	\$33,889,200

LINCOLN CORRECTIONAL CENTER

8	For Personal Services	<u>11,819,600</u>	11,121,600
9	For Employee Retirement Contributions		
10	Paid by Employer	0	
11	For Student, Member and Inmate		
12	Compensation	216,800	
13	For State Contributions to State		
14	Employees' Retirement System	1,791,300	
15	For State Contributions to		
16	Social Security	850,800	
17	For Contractual Services	5,240,600	
18	For Travel	4,300	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	13,500	
21	For Commodities	1,064,500	
22	For Printing	14,500	
23	For Equipment	81,300	
24	For Telecommunications Services	80,200	
25	For Operation of Auto Equipment	<u>67,200</u>	
26	Total	<u>\$21,244,600</u>	\$20,546,600

DIXON CORRECTIONAL CENTER

28	For Personal Services	<u>26,910,400</u>	25,382,400
29	For Employee Retirement Contributions		
30	Paid by Employer	0	
31	For Student, Member and Inmate		
32	Compensation	446,600	
33	For State Contributions to State		
34	Employees' Retirement System	4,088,100	

1	For State Contributions to		
2	Social Security	1,941,800	
3	For Contractual Services	9,521,800	
4	For Travel	18,300	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	22,800	
7	For Commodities	2,624,900	
8	For Printing	26,400	
9	For Equipment	112,300	
10	For Telecommunications Services	145,500	
11	For Operation of Auto Equipment	197,000	
12	Total	<u>\$46,055,900</u>	\$44,527,900

EAST MOLINE CORRECTIONAL CENTER

14	For Personal Services	<u>13,626,500</u>	12,992,500
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	290,500	
19	For State Contributions to State		
20	Employees' Retirement System	2,092,600	
21	For State Contributions to		
22	Social Security	993,900	
23	For Contractual Services	3,352,200	
24	For Travel	14,200	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	46,800	
27	For Commodities	1,372,400	
28	For Printing	13,800	
29	For Equipment	90,300	
30	For Telecommunications Services	75,300	
31	For Operation of Auto Equipment	<u>78,500</u>	
32	Total	<u>\$22,047,000</u>	\$21,413,000

HILL CORRECTIONAL CENTER

34	For Personal Services	<u>15,285,500</u>	14,908,500
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate		
4	Compensation		332,700
5	For State Contributions to State		
6	Employees' Retirement System		2,401,200
7	For State Contributions to Social Security		1,140,500
8	For Contractual Services		5,243,600
9	For Travel		7,700
10	For Travel and Allowance for Committed, Paroled		
11	and Discharged Prisoners		33,800
12	For Commodities		2,400,200
13	For Printing		10,700
14	For Equipment		116,600
15	For Telecommunications Services		46,300
16	For Operation of Auto Equipment		<u>63,200</u>
17	Total	<u>\$27,082,000</u>	\$26,705,000
18	ILLINOIS RIVER CORRECTIONAL CENTER		
19	For Personal Services	<u>17,918,800</u>	17,125,800
20	For Employee Retirement Contributions		
21	Paid by Employer		0
22	For Student, Member and Inmate		
23	Compensation		403,300
24	For State Contributions to State		
25	Employees' Retirement System		2,758,300
26	For State Contributions to Social Security		1,310,200
27	For Contractual Services		5,722,200
28	For Travel		17,000
29	For Travel and Allowance for Committed, Paroled		
30	and Discharged Prisoners		27,100
31	For Commodities		1,986,900
32	For Printing		16,000
33	For Equipment		103,500
34	For Telecommunications Services		69,600

1 For Operation of Auto Equipment60,400
 2 Total \$30,393,300 ~~\$29,600,300~~

3 DANVILLE CORRECTIONAL CENTER

4 For Personal Services16,838,700
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation361,200
 9 For State Contributions to State
 10 Employees' Retirement System2,712,100
 11 For State Contributions to
 12 Social Security1,288,100
 13 For Contractual Services4,664,200
 14 For Travel10,500
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners10,500
 17 For Commodities2,030,500
 18 For Printing22,000
 19 For Equipment111,200
 20 For Telecommunications Services89,900
 21 For Operation of Auto Equipment155,500
 22 Total \$28,294,400

23 JACKSONVILLE CORRECTIONAL CENTER

24 For Personal Services23,661,300 ~~22,341,300~~
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Student, Member and Inmate
 28 Compensation466,500
 29 For State Contributions to State
 30 Employees' Retirement System3,598,300
 31 For State Contributions to
 32 Social Security1,709,100
 33 For Contractual Services3,912,700
 34 For Travel10,800

1	For Travel and Allowance for Committed,		
2	Paroled and Discharged Prisoners	47,400	
3	For Commodities	2,852,300	
4	For Printing	25,700	
5	For Equipment	147,400	
6	For Telecommunications Services	89,600	
7	For Operation of Auto Equipment	<u>161,500</u>	
8	Total	<u>\$36,682,600</u>	\$35,362,600

LOGAN CORRECTIONAL CENTER

10	For Personal Services	<u>19,286,500</u>	19,061,500
11	For Employee Retirement Contributions		
12	Paid by Employer	0	
13	For Student, Member and Inmate		
14	Compensation	427,600	
15	For State Contributions to State		
16	Employees' Retirement System	3,070,100	
17	For State Contributions to		
18	Social Security	1,458,200	
19	For Contractual Services	3,919,000	
20	For Travel	3,200	
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners	26,600	
23	For Commodities	2,530,500	
24	For Printing	12,900	
25	For Equipment	117,300	
26	For Telecommunications Services	130,500	
27	For Operation of Auto Equipment	<u>224,400</u>	
28	Total	<u>\$31,206,800</u>	\$30,981,800

PONTIAC CORRECTIONAL CENTER

30	For Personal Services	33,279,300	
31	For Employee Retirement Contributions		
32	Paid by Employer	0	
33	For Student, Member and Inmate		
34	Compensation	222,600	

1	For State Contributions to State	
2	Employees' Retirement System	5,360,000
3	For State Contributions to	
4	Social Security	2,545,800
5	For Contractual Services	7,009,600
6	For Travel	21,100
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	10,000
9	For Commodities	3,052,900
10	For Printing	45,100
11	For Equipment	146,800
12	For Telecommunications Services	171,700
13	For Operation of Auto Equipment	<u>85,100</u>
14	Total	\$51,950,000

WESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services	<u>19,116,500</u>	18,640,500
17	For Employee Retirement Contributions		
18	Paid by Employer		0
19	For Student, Member and Inmate		
20	Compensation	355,600	
21	For State Contributions to State		
22	Employees' Retirement System	3,002,300	
23	For State Contributions to		
24	Social Security	1,425,900	
25	For Contractual Services	5,042,700	
26	For Travel	7,400	
27	For Travel and Allowances for Committed,		
28	Paroled and Discharged Prisoners	43,000	
29	For Commodities	2,211,600	
30	For Printing	33,400	
31	For Equipment	109,200	
32	For Telecommunications Services	51,200	
33	For Operation of Auto Equipment	<u>98,900</u>	
34	Total	<u>\$31,497,700</u>	\$31,021,700

1	For Commodities	2,292,300	
2	For Printing	24,900	
3	For Equipment	96,900	
4	For Telecommunications Services	74,500	
5	For Operation of Auto Equipment	<u>70,100</u>	
6	Total	<u>\$37,517,200</u>	\$36,407,200

MENARD CORRECTIONAL CENTER

8	For Personal Services	<u>41,699,100</u>	39,987,300
9	For Employee Retirement Contributions		
10	Paid by Employer	0	
11	For Student, Member and Inmate		
12	Compensation	374,400	
13	For State Contributions to State		
14	Employees' Retirement System	6,440,400	
15	For State Contributions to		
16	Social Security	3,059,100	
17	For Contractual Services	8,070,100	
18	For Travel	43,800	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	21,300	
21	For Commodities	4,759,800	
22	For Printing	32,800	
23	For Equipment	208,400	
24	For Telecommunications Services	160,200	
25	For Operation of Auto Equipment	<u>115,500</u>	
26	Total	<u>\$64,984,900</u>	\$63,273,100

PINCKNEYVILLE CORRECTIONAL CENTER

28	For Personal Services	<u>19,501,000</u>	18,814,000
29	For Employee Retirement Contributions		
30	Paid by Employer	0	
31	For Student, Member and Inmate		
32	Compensation	308,100	
33	For State Contributions to State		
34	Employees' Retirement System	3,030,200	

1	For State Contributions to		
2	Social Security	1,439,400	
3	For Contractual Services	6,166,000	
4	For Travel	14,800	
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners	54,500	
7	For Commodities	2,454,000	
8	For Printing	26,400	
9	For Equipment	91,900	
10	For Telecommunications Services	67,200	
11	For Operation of Auto Equipment	<u>35,400</u>	
12	Total	<u>\$33,188,900</u>	\$32,501,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

14	For Personal Services	<u>12,723,100</u>	11,501,100
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	151,700	
19	For State Contributions to State		
20	Employees' Retirement System	1,852,400	
21	For State Contributions to		
22	Social Security	879,800	
23	For Contractual Services	3,884,500	
24	For Travel	7,700	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	5,400	
27	For Commodities	753,800	
28	For Printing	13,300	
29	For Equipment	74,500	
30	For Telecommunications Services	36,300	
31	For Operation of Auto Equipment	<u>46,400</u>	
32	Total	<u>\$20,428,900</u>	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

34	For Personal Services	<u>12,803,200</u>	12,210,200
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate Compensation	240,200	
4	For State Contributions to State		
5	Employees' Retirement System	1,966,600	
6	For State Contribution to		
7	Social Security	934,100	
8	For Contractual Services	4,733,200	
9	For Travel	2,900	
10	For Travel and Allowance for		
11	Committed, Paroled and Discharged		
12	Prisoners	23,800	
13	For Commodities	1,119,400	
14	For Printing	12,400	
15	For Equipment	84,700	
16	For Telecommunications Services	57,100	
17	For Operation of Automotive Equipment	<u>54,200</u>	
18	Total	<u>\$22,031,800</u>	\$21,438,800
19	VANDALIA CORRECTIONAL CENTER		
20	For Personal Services	<u>20,166,300</u>	19,995,300
21	For Employee Retirement Contributions		
22	Paid by Employer		0
23	For Student, Member and Inmate		
24	Compensation	374,400	
25	For State Contributions to State		
26	Employees' Retirement System	3,220,500	
27	For State Contributions to		
28	Social Security	1,542,100	
29	For Contractual Services	4,159,600	
30	For Travel	16,300	
31	For Travel and Allowances for Committed,		
32	Paroled and Discharged Prisoners	49,000	
33	For Commodities	2,246,700	
34	For Printing	22,900	

1 For Equipment56,400
 2 For Telecommunications Services98,300
 3 For Operation of Auto Equipment122,800
 4 Total \$32,075,300 ~~\$31,904,300~~

BIG MUDDY RIVER CORRECTIONAL CENTER

6 For Personal Services19,219,200 ~~18,620,200~~
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation360,800
 11 For State Contributions to State
 12 Employees' Retirement System2,999,000
 13 For State Contributions to
 14 Social Security1,424,400
 15 For Contractual Services7,778,100
 16 For Travel22,100
 17 For Travel and Allowances for Committed,
 18 Paroled and Discharged Prisoners74,500
 19 For Commodities2,303,500
 20 For Printing23,700
 21 For Equipment116,200
 22 For Telecommunications Services140,200
 23 For Operation of Auto Equipment101,500
 24 Total \$34,563,200 ~~\$33,964,200~~

LAWRENCE CORRECTIONAL CENTER

26 For Personal Services18,499,400 ~~15,973,400~~
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Student, Member and Inmate
 30 Compensation209,000
 31 For State Contributions to State
 32 Employees' Retirement System2,572,700
 33 For State Contributions to
 34 Social Security1,222,000

1	For Contractual Services	3,775,800	
2	For Travel	9,300	
3	For Travel and Allowances for Committed,		
4	Paroled and Discharged Prisoners	23,200	
5	For Commodities	2,849,700	
6	For Printing	21,000	
7	For Equipment	85,100	
8	For Telecommunications Services	128,500	
9	For Operation of Auto Equipment	<u>41,100</u>	
10	Total	<u>\$29,436,800</u>	\$26,910,800

ROBINSON CORRECTIONAL CENTER

12	For Personal Services	<u>12,906,200</u>	12,217,200
13	For Employee Retirement Contributions		
14	Paid by Employer	0	
15	For Student, Member and		
16	Inmate Compensation	235,100	
17	For State Contributions to State		
18	Employees' Retirement System	1,967,700	
19	For State Contribution to		
20	Social Security	934,600	
21	For Contractual Services	3,549,600	
22	For Travel	17,000	
23	For Travel and Allowances for		
24	Committed, Paroled and Discharged		
25	Prisoners	11,100	
26	For Commodities	1,490,100	
27	For Printing	27,200	
28	For Equipment	93,300	
29	For Telecommunications Services	33,100	
30	For Operation of Automotive Equipment	<u>82,800</u>	
31	Total	<u>\$21,347,800</u>	\$20,658,800

SHAWNEE CORRECTIONAL CENTER

33	For Personal Services	<u>18,155,300</u>	17,459,300
34	For Employee Retirement Contributions		

1	Paid by Employer	0
2	For Student, Member and	
3	Inmate Compensation	402,200
4	For State Contributions to State	
5	Employees' Retirement System	2,812,000
6	For State Contributions to	
7	Social Security	1,335,600
8	For Contractual Services	5,830,000
9	For Travel	13,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	99,000
12	For Commodities	2,517,300
13	For Printing	19,400
14	For Equipment	93,100
15	For Telecommunications Services	85,300
16	For Operation of Auto Equipment	<u>84,300</u>
17	Total	<u>\$31,446,900</u> \$30,750,900
18	TAMMS CORRECTIONAL CENTER	
19	For Personal Services	17,259,500
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	125,400
24	For State Contributions to State	
25	Employees' Retirement System	2,779,800
26	For State Contributions to	
27	Social Security	1,320,400
28	For Contractual Services	4,721,600
29	For Travel	32,400
30	For Travel and Allowance for Committed,	
31	Paroled and Discharged Prisoners	1,900
32	For Commodities	961,400
33	For Printing	13,900
34	For Equipment	96,200

1	For Telecommunications Services	127,500	
2	For Operation of Auto Equipment	<u>68,100</u>	
3	Total		\$27,508,100

VIENNA CORRECTIONAL CENTER

5	For Personal Services	<u>17,696,800</u>	16,958,800
6	For Employee Retirement Contributions		
7	Paid by Employer		0
8	For Student, Member and Inmate		
9	Compensation	255,300	
10	For State Contributions to State		
11	Employees' Retirement System	2,731,400	
12	For State Contributions to		
13	Social Security	1,297,400	
14	For Contractual Services	3,385,400	
15	For Travel	5,400	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	44,600	
18	For Commodities	2,589,900	
19	For Printing	16,400	
20	For Equipment	101,100	
21	For Telecommunications Services	72,900	
22	For Operation of Auto Equipment	<u>95,300</u>	
23	Total	<u>\$28,291,900</u>	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

25	For Personal Services	17,670,100	
26	For Employee Retirement Contributions		
27	Paid by Employer		0
28	For Student, Member and Inmate		
29	Compensation	404,700	
30	For State Contributions to State		
31	Employees' Retirement System	2,846,000	
32	For State Contributions to		
33	Social Security	1,351,700	
34	For Contractual Services	<u>16,358,700</u>	20,358,700

1	For Travel	50,500	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	75,300	
4	For Commodities	1,768,400	
5	For Printing	54,100	
6	For Equipment	288,000	
7	For Telecommunications Services	231,900	
8	For Operation of Auto Equipment	<u>260,500</u>	
9	Total		<u>\$41,359,900</u> \$45,359,900

10 (P.A. 93-842, Art. 65, Sec. 15)

11 Sec. 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Corrections from the General Revenue Fund:

14 ILLINOIS YOUTH CENTER - CHICAGO

15	For Personal Services	<u>4,205,900</u>	4,196,900
16	For Employee Retirement Contributions		
17	Paid by Employer	0	
18	For Student, Member and Inmate		
19	Compensation	9,700	
20	For State Contributions to State		
21	Employees' Retirement System	676,000	
22	For State Contributions to		
23	Social Security	321,100	
24	For Contractual Services	2,556,200	
25	For Travel	6,700	
26	For Travel and Allowances for Committed,		
27	Paroled and Discharged Prisoners	300	
28	For Commodities	207,800	
29	For Printing	3,300	
30	For Equipment	49,800	
31	For Telecommunications Services	34,400	
32	For Operation of Auto Equipment	<u>24,900</u>	
33	Total		<u>\$8,096,100</u> \$8,087,100

1 ILLINOIS YOUTH CENTER - HARRISBURG

2	For Personal Services	<u>12,676,300</u>	11,782,300
3	For Employee Retirement Contributions		
4	Paid by Employer		0
5	For Student, Member and Inmate		
6	Compensation		62,900
7	For State Contributions to State		
8	Employees' Retirement System		1,897,700
9	For State Contributions to		
10	Social Security		901,300
11	For Contractual Services		2,247,300
12	For Travel		5,600
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners		4,200
15	For Commodities		269,400
16	For Printing		19,300
17	For Equipment		67,700
18	For Telecommunications Services		65,900
19	For Operation of Auto Equipment		<u>36,100</u>
20	Total	<u>\$18,253,700</u>	\$17,359,700

21 ILLINOIS YOUTH CENTER - JOLIET

22	For Personal Services		10,637,900
23	For Employee Retirement Contributions		
24	Paid by Employer		0
25	For Student, Member and Inmate		
26	Compensation		46,800
27	For State Contributions to State		
28	Employees' Retirement System		1,713,400
29	For State Contributions to		
30	Social Security		813,800
31	For Contractual Services		1,839,800
32	For Travel		4,100
33	For Travel and Allowances for Committed,		
34	Paroled and Discharged Prisoners		2,100

1	For Commodities	438,300	
2	For Printing	7,900	
3	For Equipment	69,200	
4	For Telecommunications Services	60,300	
5	For Operation of Auto Equipment	<u>29,000</u>	
6	Total		\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

8	For Personal Services	<u>8,776,100</u>	8,544,100
9	For Employee Retirement Contributions		
10	Paid by Employer		0
11	For Student, Member and Inmate		
12	Compensation	11,100	
13	For State Contributions to State		
14	Employees' Retirement System	1,376,100	
15	For State Contributions to		
16	Social Security	654,800	
17	For Contractual Services	3,906,800	
18	For Travel	7,800	
19	For Travel Allowances for Committed,		
20	Paroled and Discharged Prisoners	1,100	
21	For Commodities	453,200	
22	For Printing	7,900	
23	For Equipment	43,700	
24	For Telecommunications Services	90,400	
25	For Operation of Auto Equipment	<u>29,000</u>	
26	Total	<u>\$15,358,000</u>	\$15,126,000

ILLINOIS YOUTH CENTER - MURPHYSBORO

28	For Personal Services	<u>6,113,900</u>	5,734,900
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Student, Member and Inmate		
32	Compensation	16,600	
33	For State Contributions to State		
34	Employees' Retirement System	923,700	

1	For State Contributions to		
2	Social Security	438,800	
3	For Contractual Services	1,129,100	
4	For Travel	11,900	
5	For Travel Allowances for Committed,		
6	Paroled and Discharged Prisoners	2,400	
7	For Commodities	317,700	
8	For Printing	8,600	
9	For Equipment	58,100	
10	For Telecommunications Services	39,200	
11	For Operation of Auto Equipment	<u>18,800</u>	
12	Total	<u>\$9,078,800</u>	\$8,699,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

14	For Personal Services	<u>2,358,600</u>	2,309,600
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	15,700	
19	For State Contributions to State		
20	Employees' Retirement System	372,000	
21	For State Contributions to		
22	Social Security	176,700	
23	For Contractual Services	394,600	
24	For Travel	1,000	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	1,400	
27	For Commodities	174,000	
28	For Printing	5,200	
29	For Equipment	50,300	
30	For Telecommunications Services	73,200	
31	For Operation of Auto Equipment	<u>17,100</u>	
32	Total	<u>\$3,639,800</u>	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

34	For Personal Services	0	
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member, and Inmate	
4	Compensation	0
5	For State Contribution to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel Allowance for Committed,	
12	Paroled and Discharged Prisoners	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications	0
17	For Operation of Auto Equipment	0
18	For Deposit into Travel and Allowance	
19	Revolving Fund	<u>0</u>
20	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

22	For Personal Services	15,204,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	68,400
27	For State Contributions to State	
28	Employees' Retirement System	2,448,800
29	For State Contributions to	
30	Social Security	1,163,100
31	For Contractual Services	3,620,900
32	For Travel	41,600
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	900

1	For Commodities	1,223,600
2	For Printing	19,200
3	For Equipment	101,500
4	For Telecommunications Services	132,600
5	For Operation of Auto Equipment	<u>148,600</u>
6	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

8	For Personal Services	0
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Contractual Services	0
18	For Travel	0
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	0
21	For Commodities	0
22	For Printing	0
23	For Equipment	0
24	For Telecommunications Services	0
25	For Operation of Auto Equipment	0
26	For Ordinary and Contingent Expenses	<u>0</u>
27	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

29	For Personal Services	5,420,600
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate	
33	Compensation	20,200
34	For State Contributions to State	

1	Employees' Retirement System	873,100
2	For State Contributions to	
3	Social Security	414,600
4	For Contractual Services	1,237,900
5	For Travel	5,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	100
8	For Commodities	138,200
9	For Printing	6,900
10	For Equipment	66,900
11	For Telecommunications Services	51,800
12	For Operation of Auto Equipment	<u>28,800</u>
13	Total	\$8,264,300

14 ARTICLE 7

15 Section 5. "AN ACT making appropriations", Public Act
16 93-842, approved July 30, 2004, is amended by changing
17 Sections 5, 30, 35, 45, 50, 65, 70, 85, 120, 130, 165, 170,
18 175, 180, 185, 200, 205, 210, 220, 225, 235, 280, 305 and 310
19 of Article 54 as follows:

20 (P.A. 93-0842, Art. 54, Sec. 5)

21 Sec. 5. The following named amounts, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to the
24 Department of Human Services for income assistance and
25 related distributive purposes, including such Federal funds
26 as are made available by the Federal Government for the
27 following purposes:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from the Special Purposes Trust Fund:

31	For Personal Services	382,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	11,500
3	For Retirement Contributions	61,600
4	For State Contributions to	
5	Social Security	29,300
6	For Group Insurance	84,000
7	For Contractual Services	26,200
8	For Travel	31,500
9	For Commodities	9,000
10	For Printing	1,000
11	For Equipment	<u>6,000</u>
12	Total	\$642,600

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

15	Payable from General Revenue Fund:	
16	For Aid to Aged, Blind or Disabled	
17	under Article III	<u>28,430,000</u> 27,352,300
18	For Temporary Assistance for Needy	
19	Families under Article IV	
20	and other social services	<u>132,410,000</u> 112,700,000
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs	398,819,100
24	For Emergency Assistance for	
25	Families with Dependent Children	445,700
26	For Funeral and Burial Expenses under	
27	Articles III, IV, and V, including	
28	prior year costs	9,650,000
29	For Refugees	1,658,600
30	For New Americans Initiative	3,000,000
31	For State Family and Children	
32	Assistance	1,409,500
33	For State Transitional	
34	Assistance	<u>10,000,000</u> 8,331,200

1	For Services to Non-Citizens pursuant	
2	to 305 ILCS 5/12-4.34	5,150,000
3	For a grant to Children's Place for	
4	costs associated with specialized	
5	child care for families affected by	
6	HIV/AIDS	752,700
7	For costs related to the Illinois Equal	
8	Justice Act	<u>472,900</u>
9	Total	\$569,742,000

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of General Revenue Funds in Section 1
 13 above "For Income Assistance and Related Distributive
 14 Purposes" among the various purposes therein enumerated,
 15 excluding Emergency Assistance for Families with Dependent
 16 Children.

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than six percent of the
 19 appropriation "For Temporary Assistance for Needy Families
 20 under Article IV" representing savings attributable to not
 21 increasing grants due to the births of additional children to
 22 the appropriation from the General Revenue Fund in Section
 23 39.1 in this Article for Employability Development Services.

24 (P.A. 93-0842, Art. 54, Sec. 30)

25 Sec. 30. The following named sums, or so much thereof as
 26 may be necessary, respectively, for the objects and purposes
 27 hereinafter named, are appropriated from the General Revenue
 28 Fund to meet the ordinary and contingent expenses of the
 29 Department of Human Services:

30	TINLEY PARK MENTAL HEALTH CENTER	
31	For Personal Services	<u>16,581,200</u> 15,956,500
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For Retirement Contributions	<u>2,622,100</u>	2,569,900
2	For State Contributions to Social		
3	Security	1,220,600	
4	For Contractual Services	946,800	
5	For Travel	32,200	
6	For Commodities	2,755,000	
7	For Printing	11,300	
8	For Equipment	75,100	
9	For Telecommunications Services	149,000	
10	For Operation of Auto Equipment	30,100	
11	For Expenses Related to Living		
12	Skills Program	20,700	
13	For Costs Associated with Behavioral		
14	Health Services - Tinley Park Network	<u>174,200</u>	
15	Total		\$23,941,400

16 (P.A. 93-0842, Art. 54, Sec. 35)

17 Sec. 35. The following named sums, or so much thereof as
 18 may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenditures of the Department of Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23	For Personal Services	20,973,300	
24	For Employee Retirement Contributions		
25	Paid by Employer	0	
26	For Retirement Contributions	3,378,000	
27	For State Contributions to Social Security	1,604,500	
28	For Group Insurance	241,300	
29	For Contractual Services	14,711,000	
30	For Travel	282,200	
31	For Commodities	1,552,900	
32	For Printing	1,129,100	
33	For Equipment	64,400	

1	For Telecommunications Services	1,566,100	
2	For Operation of Auto Equipment	202,700	
3	For In-Service Training	17,600	
4	For Health Insurance Portability		
5	and Accountability Act	<u>1,695,000</u>	2,895,000
6	For Ordinary and Contingent Expenses of		
7	Team Illinois	0	
8	For Indirect Cost Principles/Interfund		
9	Transfer Payable to the Vocational		
10	Rehabilitation Fund	<u>3,329,300</u>	
11	Total		\$51,947,400
12	Payable from the DHS Recoveries Trust Fund:		
13	For Personal Services	2,732,500	
14	For Employee Retirement Contributions		
15	Paid by Employer	82,000	
16	For Retirement Contributions	440,100	
17	For State Contributions to Social Security	209,000	
18	For Group Insurance	720,000	
19	For Contractual Services	1,537,500	
20	For Travel	50,000	
21	For Commodities	16,800	
22	For Printing	7,600	
23	For Equipment	2,900	
24	For Telecommunications Services	<u>15,000</u>	
25	Total		\$5,813,400
26	Payable from Vocational Rehabilitation Fund:		
27	For Personal Services	5,823,700	
28	For Employee Retirement Contributions		
29	Paid by Employer	174,700	
30	For Retirement Contributions	938,000	
31	For State Contributions to Social Security	445,500	
32	For Group Insurance	1,434,000	
33	For Contractual Services	2,755,800	
34	For Travel	136,000	

1	For Commodities	136,500
2	For Printing	37,000
3	For Equipment	198,600
4	For Telecommunications Services	226,500
5	For Operation of Auto Equipment	28,500
6	For In-Service Training	<u>366,700</u>
7	Total	\$12,701,500

8 Payable from DMH/DD Private Resources Fund:

9	For Costs associated with the Health	
10	and Human Services Reform Activities	
11	funded by Private Donations from the	
12	Annie E. Casey Foundation	150,000

13 (P.A. 93-0842, Art. 54, Sec. 45)

14 Sec. 45. The following named sums, or so much thereof as
15 may be necessary, respectively, are appropriated to the
16 Department of Human Services for the purposes hereinafter
17 named:

18 GRANTS-IN-AID

19 For Tort Claims:

20	Payable from General Revenue Fund	<u>5,580,900</u>	580,900
21	Payable from Vocational Rehabilitation		
22	Fund	<u>10,000</u>	
23	Total		\$590,900

24 For Reimbursement of Employees for
25 Work-Related Personal Property Damages:

26	Payable from General Revenue Fund	12,600
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27 For Grants Associated with Systems Change
28 Including Operating and Administrative Costs

29	Payable from the DHS Federal Projects Fund	450,000
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30 (P.A. 93-0842, Art. 54, Sec. 50)

31 Sec. 50. The following named sums, or so much thereof as
32 may be necessary, are appropriated from the General Revenue

1 Fund to the Department of Human Services for repairs and
 2 maintenance, roof repairs and/or replacements and
 3 miscellaneous at the Department's various facilities and are
 4 to include capital improvements including construction,
 5 reconstruction, improvements, repairs and installation of
 6 capital facilities, cost of planning, supplies, materials,
 7 and all other expenses required for roof and other types of
 8 repairs and maintenance, capital improvements and demolition.

9 No contract shall be entered into or obligations incurred
 10 for any expenditures from appropriations made in this Section
 11 of the Article until after the purposes and amounts have been
 12 approved in writing by the Governor.

13 For Repair, Maintenance and other Capital

14	Improvements at various facilities	<u>1,095,700</u>	1,595,700
15	For Miscellaneous Permanent Improvements	<u>250,700</u>	
16	Total		\$1,846,400

17 (P.A. 93-0842, Art. 54, Sec. 65)

18 Sec. 65. The following named sums, or so much thereof as
 19 may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated from the General Revenue
 21 Fund for the ordinary and contingent expenditures of the
 22 Department of Human Services:

23 JACK MABLEY DEVELOPMENT CENTER

24	For Personal Services	<u>7,319,600</u>	6,876,600
25	For Employee Retirement Contributions		
26	Paid by Employer		0
27	For Retirement Contributions	<u>1,152,200</u>	1,107,500
28	For State Contributions to		
29	Social Security		526,000
30	For Contractual Services		1,211,400
31	For Travel		3,900
32	For Commodities		407,200
33	For Printing		4,700

1	For Equipment	26,300
2	For Telecommunications Services	40,100
3	For Operation of Automotive Equipment	<u>23,400</u>
4	Total	\$10,227,100

5 (P.A. 93-0842, Art. 54, Sec. 70)

6 Sec. 70. The following named sums, or so much thereof as
7 may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated from the General Revenue
9 Fund to meet the ordinary and contingent expenditures of the
10 Department of Human Services:

11 ALTON MENTAL HEALTH CENTER

12	For Personal Services	<u>15,453,200</u>	13,899,800
13	For Employee Retirement Contributions		
14	Paid by Employer	0	
15	For Retirement Contributions	<u>2,417,900</u>	2,238,700
16	For State Contributions to Social		
17	Security	<u>1,082,800</u>	1,063,300
18	For Contractual Services	1,548,300	
19	For Travel	32,400	
20	For Commodities	390,700	
21	For Printing	15,500	
22	For Equipment	86,900	
23	For Telecommunications Services	120,400	
24	For Operation of Auto Equipment	54,800	
25	For Expenses Related to Living		
26	Skills Program	3,300	
27	For Costs Associated with Behavioral		
28	Health Services - Alton Network	<u>4,858,000</u>	
29	Total		\$24,312,100

30 (P.A. 93-0842, Art. 54, Sec. 85)

31 Sec. 85. The following named amounts, or so much thereof
32 as may be necessary, respectively, are appropriated to the

1 Department of Human Services:

2 HOME SERVICES PROGRAM

3 Payable from General Revenue Fund:

4	For Personal Services	<u>4,645,700</u>	4,454,100
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>733,000</u>	717,400
8	For State Contribution to		
9	Social Security		340,700
10	For Contractual Services		141,600
11	For Travel		123,200
12	For Commodities		1,900
13	For Printing		3,600
14	For Equipment		1,000
15	For Telecommunications Services		<u>4,900</u>
16	Total		\$5,788,400

17 (P.A. 93-0842, Art. 54, Sec. 120)

18 Sec. 120. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Human Services:

22 ADDICTION TREATMENT

23 GRANTS-IN-AID

24 Payable from the General Revenue Fund:

25	For Costs Associated with Addiction		
26	Treatment Services For Special		
27	Populations		8,793,600
28	For Costs Associated with Community		
29	Based Addiction Treatment to Medicaid		
30	Eligible and KidCare clients,		
31	Including Prior Year Costs	<u>48,913,500</u>	50,713,500
32	For Costs Associated with Community		
33	Based Addiction Treatment Services		81,483,700

1	For Addiction Treatment Services for	
2	DCFS clients	11,688,300
3	For Grants and Administrative Expenses	
4	Related to the Welfare Reform	
5	Pilot Project	<u>2,787,200</u>
6	Total	\$155,466,300
7	Payable from Illinois State Gaming Fund	
8	For Costs Associated with Treatment	
9	of Individuals who are Compulsive	
10	Gamblers	<u>960,000</u>
11	Total	\$960,000
12	For Addiction Treatment and Related Services:	
13	Payable from Prevention and Treatment	
14	of Alcoholism and Substance Abuse	
15	Block Grant Fund	57,500,000
16	Payable from Drug Treatment Fund	5,000,000
17	Payable from Youth Drug Abuse	
18	Prevention Fund	<u>530,000</u>
19	Total	\$63,030,000
20	For underwriting the cost of housing	
21	for groups of recovering individuals:	
22	Payable from Group Home Loan	
23	Revolving Fund	100,000
24	For Grants and Administrative Expenses	
25	Related to the Domestic Violence and	
26	Substance Abuse Demonstration Project:	
27	Payable from General Revenue Fund	641,800
28	For Grants and Administrative Expenses	
29	Related to Addiction Treatment and	
30	Related Services:	
31	Payable from Drunk and Drugged Driving	
32	Prevention Fund	3,082,900
33	Payable from Alcoholism and Substance	
34	Abuse Fund	22,102,900

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than two percent of the
 3 total appropriation of General Revenue Funds in Section 15
 4 above "Addiction Treatment" among the purposes therein
 5 enumerated.

6 (P.A. 93-0842, Art. 54, Sec. 130)

7 Sec. 130. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund to meet the ordinary and contingent expenditures
 11 of the Department of Human Services:

12	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
13	For Personal Services	<u>26,057,600</u> 24,676,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	<u>4,105,500</u> 3,974,300
17	For State Contributions to Social	
18	Security	1,887,700
19	For Contractual Services	1,899,700
20	For Travel	23,900
21	For Commodities	1,233,800
22	For Printing	14,000
23	For Equipment	87,400
24	For Telecommunications Services	155,300
25	For Operation of Auto Equipment	44,000
26	For Expenses Related to Living	
27	Skills Program	37,400
28	For Costs Associated with Behavioral	
29	Health Services - Choate Network	<u>41,300</u>
30	Total	\$34,074,800

31 (P.A. 93-0842, Art. 54, Sec. 165)

32 Sec. 165. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated from the General
3 Revenue Fund to meet the ordinary and contingent expenses of
4 the Department of Human Services:

5 CHICAGO-READ MENTAL HEALTH CENTER

6	For Personal Services	<u>23,876,200</u>	22,331,700
7	For Employee Retirement Contributions		
8	Paid by Employer		0
9	For Retirement Contributions	<u>3,782,000</u>	3,596,800
10	For State Contributions to		
11	Social Security		1,708,300
12	For Contractual Services		2,526,500
13	For Travel		37,700
14	For Commodities		733,500
15	For Printing		14,600
16	For Equipment		64,300
17	For Telecommunications Services		177,800
18	For Operation of Auto Equipment		31,700
19	For Costs Associated with Behavioral		
20	Health Services - Chicago-Read		
21	Network		<u>370,200</u>
22	Total		\$31,593,100

23 (P.A. 93-0842, Art. 54, Sec. 170)

24 Sec. 170. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenditures of the Department of
28 Human Services:

29 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

30 Payable from General Revenue Fund:

31	For Personal Services	<u>11,813,600</u>	10,391,400
32	For Employee Retirement Contributions Paid		
33	by Employer		0

1	For Retirement Contributions	<u>1,885,900</u>	1,673,600
2	For State Contributions to		
3	Social Security	<u>873,500</u>	795,000
4	For Contractual Services	1,185,700	
5	For Travel	221,900	
6	For Commodities	19,991,200	
7	For Printing	28,100	
8	For Equipment	430,200	
9	For Telecommunications Services	159,100	
10	For Operation of Auto Equipment	2,200	
11	For Contractual Services:		
12	For Private Hospitals for		
13	Recipients of State Facilities	<u>925,900</u>	
14	Total		\$35,804,300
15	Payable from the Prevention/Treatment -		
16	Alcoholism and Substance Abuse Block		
17	Grant Fund:		
18	For Personal Services	2,223,300	
19	For Employee Retirement Contributions Paid		
20	by Employer	66,700	
21	For Retirement Contributions	358,100	
22	For State Contributions to Social Security	170,100	
23	For Group Insurance	396,000	
24	For Contractual Services	1,416,800	
25	For Travel	200,000	
26	For Commodities	53,800	
27	For Printing	35,000	
28	For Equipment	14,300	
29	For Electronic Data Processing	300,000	
30	For Telecommunications Services	117,800	
31	For Operation of Auto Equipment	20,000	
32	For Expenses Associated with the		
33	Administration of the Alcohol and		
34	Substance Abuse Prevention and		

1	Treatment Programs	215,000
2	For Deposit into the Group Home	
3	Loan Revolving Fund	<u>100,000</u>
4	Total	\$5,686,900
5	Payable from the Vocational Rehabilitation Fund:	
6	For Personal Services	699,600
7	For Employee Retirement Contributions Paid	
8	by Employer	21,000
9	For Retirement Contributions	112,700
10	For State Contributions to Social Security	53,500
11	For Group Insurance	150,000
12	For Contractual Services	61,000
13	For Travel	50,000
14	For Commodities	300
15	For Equipment	40,000
16	For Telecommunications Services	<u>16,900</u>
17	Total	\$1,205,000
18	Payable from the Community Mental Health Services	
19	Block Grant Fund:	
20	For Personal Services	517,200
21	For Employee Retirement Contributions Paid	
22	by Employer	15,500
23	For Retirement Contributions	83,300
24	For State Contributions to Social Security	39,600
25	For Group Insurance	120,000
26	For Contractual Services	180,100
27	For Travel	10,000
28	For Commodities	5,000
29	For Equipment	<u>5,000</u>
30	Total	\$975,700
31	Payable from the DHS Federal Projects Fund:	
32	For Federally Assisted Programs	5,949,200
33	Payable from the Mental Health Fund:	
34	For Costs Related to Provision of Support	

1 Services Provided to Departmental and Non-
2 Departmental Organizations 4,770,200
3 Payable from the Youth Alcoholism and Substance
4 Abuse Prevention Fund:
5 For Deposit into the Fund Which Receives All
6 Payments Under Section 5-3 of Act for
7 Alcoholic Liquors 150,000
8 Payable from the Rehabilitation Services
9 Elementary and Secondary Education Act Fund:
10 For Federally Assisted Programs 1,350,000

11 (P.A. 93-0842, Art. 54, Sec. 175)
12 Sec. 175. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Human
16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM
18 Payable from General Revenue Fund:
19 For Sexually Violent Persons
20 Program 17,488,900 ~~18,988,900~~

21 (P.A. 93-0842, Art. 54, Sec. 180)
22 Sec. 180. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund for the ordinary and contingent expenditures of
26 the Department of Human Services:

27 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
28 For Personal Services 9,196,400 ~~8,868,600~~
29 For Employee Retirement Contributions
30 Paid by Employer 0
31 For Retirement Contributions 1,458,300 ~~1,428,400~~
32 For State Contributions to

1	Social Security	678,500
2	For Contractual Services	2,294,400
3	For Travel	7,600
4	For Commodities	396,000
5	For Printing	10,300
6	For Equipment	27,500
7	For Telecommunications Services	86,300
8	For Operation of Auto Equipment	19,400
9	For Expenses Related to Living	
10	Skills Program	3,800
11	For Costs Associated with Behavioral	
12	Health Services - Singer Network	<u>38,200</u>
13	Total	\$13,859,000

14 (P.A. 93-0842, Art. 54, Sec. 185)

15 Sec. 185. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ANN M. KILEY DEVELOPMENTAL CENTER

21	For Personal Services	<u>20,217,900</u>	19,012,300
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Retirement Contributions	<u>3,196,800</u>	3,062,100
25	For State Contributions to Social		
26	Security	1,473,300	
27	For Contractual Services	2,037,500	
28	For Travel	10,100	
29	For Commodities	916,600	
30	For Printing	14,900	
31	For Equipment	35,300	
32	For Telecommunications Services	114,900	
33	For Operation of Auto Equipment	69,100	

1	For Expenses Related to Living	
2	Skills Program	<u>13,500</u>
3	Total	\$26,759,600

4 (P.A. 93-0842, Art. 54, Sec. 200)
5 Sec. 200. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Department of Human Services:

10 JOHN J. MADDEN MENTAL HEALTH CENTER

11	For Personal Services	<u>18,237,500</u>	17,278,300
12	For Employee Retirement Contributions		
13	Paid by Employer		0
14	For Retirement Contributions	<u>2,879,700</u>	2,782,800
15	For State Contributions to Social		
16	Security	1,321,800	
17	For Contractual Services	1,798,500	
18	For Travel	26,800	
19	For Commodities	524,300	
20	For Printing	18,700	
21	For Equipment	31,200	
22	For Telecommunications Services	143,900	
23	For Operation of Auto Equipment	14,500	
24	For Expenses Related to Living		
25	Skills Program	19,200	
26	For Costs Associated with Behavioral Health		
27	Services - Madden Network	<u>143,100</u>	
28	Total		\$24,103,100

29 (P.A. 93-0842, Art. 54, Sec. 205)
30 Sec. 205. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 WARREN G. MURRAY DEVELOPMENTAL CENTER

4	For Personal Services	<u>23,353,900</u>	22,054,200
5	For Employee Retirement Contributions		
6	Paid by Employer		0
7	For Retirement Contributions	<u>3,672,700</u>	3,552,100
8	For State Contributions to Social		
9	Security		1,701,200
10	For Contractual Services		1,656,600
11	For Travel		9,900
12	For Commodities		1,388,000
13	For Printing		10,000
14	For Equipment		122,300
15	For Telecommunications Services		56,000
16	For Operation of Auto Equipment		33,900
17	For Expenses Related to Living		
18	Skills Program		<u>2,900</u>
19	Total		\$30,587,100

20 (P.A. 93-0842, Art. 54, Sec. 210)

21 Sec. 210. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenditures
25 of the Department of Human Services:

26 ELGIN MENTAL HEALTH CENTER

27	For Personal Services	<u>44,102,000</u>	41,061,300
28	For Employee Retirement Contributions		
29	Paid by Employer		0
30	For Retirement Contributions	<u>6,953,200</u>	6,613,300
31	For State Contributions to Social		
32	Security		3,141,200
33	For Contractual Services		4,157,000

1	For Travel	45,500
2	For Commodities	1,173,800
3	For Printing	34,700
4	For Equipment	131,400
5	For Telecommunications Services	309,100
6	For Operation of Auto Equipment	111,200
7	For Expenses Related to Living	
8	Skills Program	31,200
9	For Costs Associated with Behavioral Health	
10	Services - Elgin Network	<u>7,388,300</u>
11	Total	\$64,198,000

12 (P.A. 93-0842, Art. 54, Sec. 220)

13 Sec. 220. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	<u>24,720,800</u>	24,472,100
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Retirement Contributions	3,941,500	
23	For State Contributions to Social		
24	Security	1,895,300	
25	For Contractual Services	2,652,300	
26	For Travel	69,500	
27	For Commodities	633,500	
28	For Printing	10,300	
29	For Equipment	50,300	
30	For Telecommunications Services	101,900	
31	For Operation of Auto Equipment	15,700	
32	For Expenses Related to Living		
33	Skills Program	<u>4,600</u>	

1 Total \$33,847,000

2 (P.A. 93-0842, Art. 54, Sec. 225)

3 Sec. 225. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenditures
7 of the Department of Human Services:

8 JACKSONVILLE DEVELOPMENTAL CENTER

9	For Personal Services	<u>21,667,100</u>	20,140,400
10	For Employee Retirement Contributions		
11	Paid by Employer		0
12	For Retirement Contributions	<u>3,430,400</u>	3,243,800
13	For State Contributions to Social		
14	Security	<u>1,547,300</u>	1,540,700
15	For Contractual Services		1,408,300
16	For Travel		14,600
17	For Commodities		1,629,100
18	For Printing		12,900
19	For Equipment		89,600
20	For Telecommunications Services		79,500
21	For Operation of Auto Equipment		46,600
22	For Expenses Related to Living		
23	Skills Program		<u>16,200</u>
24	Total		\$28,221,700

25 (P.A. 93-0842, Art. 54, Sec. 235)

26 Sec. 235. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the General
29 Revenue Fund to meet the ordinary and contingent expenditures
30 of the Department of Human Services:

31 ANDREW McFARLAND MENTAL HEALTH CENTER

32 For Personal Services

		<u>11,330,600</u>	10,849,800
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>1,780,300</u>	1,747,500
4	For State Contributions to		
5	Social Security		830,000
6	For Contractual Services		1,733,300
7	For Travel		13,500
8	For Commodities		348,800
9	For Printing		6,800
10	For Equipment		63,600
11	For Telecommunications Services		86,100
12	For Operation of Auto Equipment		23,000
13	For Expenses Related to Living		
14	Skills Program		11,400
15	For Costs Associated with Behavioral Health		
16	Services - McFarland Network	<u>146,800</u>	
17	Total		\$15,860,600

18 (P.A. 93-0842, Art. 54, Sec. 280)

19 Sec. 280. The following named amounts, or so much

20 thereof as may be necessary, are appropriated to the

21 Department of Human Services for the objects and purposes

22 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

23 Payable from the General Revenue Fund:

26	For Grants to Public and Private Agencies		
27	for Problem Pregnancies		248,800
28	For Grants to Provide Assistance to Sexual		
29	Assault Victims and for Sexual Assault		
30	Prevention Activities		5,542,000
31	For Grants for Programs to Reduce		
32	Infant Mortality and to Provide		
33	Case Management and Outreach Services		16,836,600

1	For Grants for Programs to Reduce Infant	
2	Mortality and to Provide Case	
3	Management and Outreach Services for	
4	Medicaid Eligible Families	27,598,600
5	For Grants for the Intensive Prenatal	
6	Performance Project	3,136,300
7	For Grants to the Chicago Department of	
8	Health for Maternal and Child	
9	Health Services	295,000
10	For Grants and Administrative Expenses	
11	Related to the Healthy	
12	Families Program	9,686,700
13	For Costs Associated with the	
14	Domestic Violence Shelters	
15	and Services Program	21,279,700
16	For Grants for After School Youth	
17	Support Programs	20,428,500
18	For Costs Associated with	
19	Teen Parent Services	7,122,400
20	For Grants to Family Planning Programs	
21	For Contraceptive Services	723,800
22	For a Grant to Mano a Mano Family	
23	Resource Center	50,000
24	For a Grant for Youth and Family	
25	Counseling	75,000
26	Payable from the Sexual Assault	
27	Services Fund:	
28	For Grants Related to the	
29	Sexual Assault Services Program	<u>100,000</u>
30	Total	\$113,123,400
31	Payable from the Special Purposes Trust Fund:	
32	For Costs Associated with Family	
33	Violence Prevention Services	5,000,000
34	Payable from the DHS Federal Projects Fund:	

1	For Grants for Public Health		
2	Programs	2,830,000	
3	For Grants for Maternal and Child		
4	Health Special Projects of Regional		
5	and National Significance	1,300,000	
6	For Grants for Family Planning		
7	Programs Pursuant to Title X of		
8	the Public Health Service Act	8,000,000	
9	For Grants for the Federal Healthy		
10	Start Program	<u>4,000,000</u>	
11	Total		\$21,130,000
12	Payable from the Special Purposes		
13	Trust Fund:		
14	For Community Grants	5,698,100	
15	Payable from the Domestic Violence Abuser		
16	Services Fund:		
17	For Domestic Violence Abuser Services	100,000	
18	Payable from the Federal National		
19	Community Services Grant Fund:		
20	For Payment for Community Activities,		
21	Including Prior Years' Costs	13,000,000	
22	Payable from the USDA Women, Infants and Children Fund:		
23	For Grants to Public and Private Agencies		
24	for Costs of Administering the USDA Women,		
25	Infants, and Children (WIC) Nutrition		
26	Program	42,000,000	
27	For Grants for the Federal		
28	Commodity Supplemental Food Program	1,400,000	
29	For Grants for Free Distribution of Food		
30	Supplies under the USDA Women, Infants,		
31	and Children (WIC)		
32	Nutrition Program	<u>197,000,000</u>	173,000,000
33	For Grants for Administering USDA Women,		
34	Infants, and Children (WIC) Nutrition		

1	Program Food Centers	24,000,000
2	For Grants for USDA Farmer's Market	
3	Nutrition Program	<u>1,500,000</u>
4	Total	\$260,698,100
5	Payable from the Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Grants for Maternal and Child Health	
8	Programs, Including Programs Appropriated	
9	Elsewhere in this Section	8,465,200
10	For Grants to the Chicago Department of	
11	Health for Maternal and Child Health	
12	Services	5,000,000
13	For Grants to the Board of Trustees of the	
14	University of Illinois, Division of	
15	Specialized Care for Children	7,800,000
16	For Grants for an Abstinence Education	
17	Program including operating and	
18	administrative costs	<u>2,500,000</u>
19	Total	\$23,765,200
20	Payable from the Preventive Health and Health	
21	Services Block Grant Fund:	
22	For Grants to Provide Assistance to Sexual	
23	Assault Victims and for Sexual Assault	
24	Prevention Activities	500,000
25	For Grants for Rape Prevention Education	
26	Programs, including operating and	
27	administrative costs	<u>1,000,000</u>
28	Total	\$1,500,000
29	Payable from the DHS State Projects Fund:	
30	For Grants to Establish Health Care	
31	Systems for DCFS Wards	2,361,400
32	Payable from Domestic Violence Shelter	
33	and Service Fund:	
34	For Domestic Violence Shelters and	

1 Services Program1,000,000
 2 For Grants in Children's Cancer Research:
 3 Payable from Children's Cancer
 4 Fund2,500
 5 For Grants for Diabetes Research:
 6 Payable from American Diabetes
 7 Association Fund74,000
 8 For Children's Health Programs:
 9 Payable from Tobacco Settlement
 10 Recovery Fund2,000,000
 11 For a Grant to the Coalition for Technical Assistance and
 12 Training:
 13 Payable from Tobacco Settlement
 14 Recovery Fund250,000
 15 For a Grant to the Gilead Outreach and Referral Center:
 16 Payable from the General Revenue Fund250,000

17 (P.A. 93-0842, Art. 54, Sec. 305)
 18 Sec. 305. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund to meet the ordinary and contingent expenses of
 22 the Department of Human Services:

23 ELISABETH LUDEMAN DEVELOPMENTAL CENTER
 24 For Personal Services28,404,600 ~~26,600,900~~
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Retirement Contributions4,490,800 ~~4,284,300~~
 28 For State Contributions to Social
 29 Security2,048,100
 30 For Contractual Services2,528,100
 31 For Travel3,500
 32 For Commodities598,700
 33 For Printing9,200

1	For Equipment	96,900
2	For Telecommunications Services	123,100
3	For Operation of Auto Equipment	41,900
4	For Expenses Related to Living	
5	Skills Program	<u>24,700</u>
6	Total	\$36,359,400

(P.A. 93-0842, Art. 54, Sec. 310)

Sec. 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

14	For Personal Services	<u>38,758,800</u>	36,177,600
15	For Employee Retirement Contributions		
16	Paid by Employer		0
17	For Retirement Contributions	<u>6,115,400</u>	5,826,800
18	For State Contributions to Social		
19	Security	<u>2,771,000</u>	2,767,600
20	For Contractual Services	4,685,800	
21	For Travel	34,100	
22	For Commodities	953,600	
23	For Printing	18,700	
24	For Equipment	81,300	
25	For Telecommunications Services	144,400	
26	For Operation of Auto Equipment	186,600	
27	For Expenses Related to Living		
28	Skills Program	<u>11,100</u>	
29	Total		\$50,887,600

ARTICLE 9

Section 5. "AN ACT making appropriations", Public Act

1 93-842, approved July 30, 2004, is amended by changing
2 Sections 110, 115 and 165 of Article 99 as follows:

3 (P.A. 93-842, Art. 99, Sec. 110)

4 Sec. 110. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2005, from reappropriations
7 heretofore made for such purposes in Article 99, Section 110
8 of Public Act 93-0842, as amended, are reappropriated from
9 the Capital Development Fund to the Capital Development Board
10 for the Department of Human Services for the projects
11 hereinafter enumerated:

12 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

13 (From Article 99, Section 110 of Public Act 93-0842)

14 For renovating the Forensic Complex and
15 constructing two building additions, in
16 addition to funds previously appropriated3,900,000
17 For renovating the central dietary,
18 Phase II, in addition to funds previously
19 appropriated1,060,593
20 For constructing two building additions
21 at the Forensic Complex7,180,592
22 For rehabilitation of the central dietary226,935

23 CHESTER MENTAL HEALTH CENTER

24 For completing the replacement of
25 smoke and heat detectors, in addition
26 to funds previously appropriated440,000
27 For upgrading HVAC systems590,176
28 For renovating support and residential areas,
29 in addition to funds previously
30 appropriated119,777
31 For replacing smoke/heat detectors177,589
32 For replacing sewer lines189,335
33 For renovating support and residential

1 area78,150

2 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

3 For rehabbing absorbers, controls

4 and valves398,432

5 For renovating residential units, in

6 addition to funds previously

7 appropriated236,520

8 For renovation of the West Campus shower

9 and toilet rooms134,469

10 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

11 For renovating Sycamore Hall2,652,585

12 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

13 For replacing power plant and engineering

14 building7,942,071

15 For renovating the central dietary

16 and kitchen3,716,955

17 For construction of roads, parking lots

18 and street lights1,107,902

19 FOX DEVELOPMENTAL CENTER - DWIGHT

20 For upgrading fire alarm systems950,000

21 For replacing and repairing interior doors,

22 flooring and walls, in addition to funds

23 previously appropriated1,105,000

24 For planning and beginning replacement

25 of interior doors and flooring

26 and repairing walls in the Main and

27 Administration Buildings869,443

28 HOWE DEVELOPMENTAL CENTER - TINLEY PARK

29 For completing replacement of HVAC

30 systems, in addition to funds

31 previously appropriated1,400,000

32 For upgrading plumbing in kitchen735,000

33 For planning the replacement of

34 absorption-type A/C450,000

1	For replacing HVAC and duct work	39,704
2	For completing upgrade of tunnels,	
3	Phase II, in addition to funds previously	
4	appropriated	366,920
5	For renovating residences, in addition to	
6	funds previously appropriated	1,156,927
7	For renovation of residential buildings	76,450
8	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
9	For renovating the High School Building	
10	Phase II	1,580,000
11	For renovating the health center	213,013
12	For replacing roof and upgrading the	
13	mechanical system at Burns Gym	1,968,986
14	For replacing the visual alert system	466,084
15	For renovating High School Building	1,050,120
16	For replacing HVAC, upgrading electrical	
17	and replacing doors, in addition to	
18	funds previously appropriated	455,337
19	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
20	For renovating auditorium, classroom	
21	and administration buildings	2,360,924
22	For renovating classrooms in Building 17	1,281,525
23	For renovating the Girls' Dormitory, in	
24	addition to funds previously appropriated	210,537
25	<u>For renovations to the powerhouse,</u>	
26	<u>boilers and associated coal and ash</u>	
27	<u>equipment</u> For installation of individual	
28	package boilers, in addition	
29	to funds previously appropriated	400,000
30	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
31	For planning and beginning the renovation	
32	of the power house	698,226
33	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
34	For converting the facility to natural	

1 gas, in addition to funds previously
2 appropriated495,240
3 For renovating homes, Phase II, in
4 addition to funds previously
5 appropriated105,008
6 LINCOLN DEVELOPMENTAL CENTER - LOGAN
7 For various capital improvements,
8 including planning and construction
9 of four ten-bed transitional or
10 residential homes7,000,000
11 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST
12 For upgrading the electrical panel1,202,840
13 For repairing and replacing furnaces and
14 duct work, in addition to funds previously
15 appropriated500,000
16 For renovating residential and neighborhood
17 homes, in addition to funds previously
18 appropriated1,195,960
19 For replacing plumbing, HVAC and
20 boiler systems742,685
21 For renovation of residential buildings,
22 in addition to funds previously
23 appropriated648,823
24 For renovation of residences35,293
25 MABLEY DEVELOPMENTAL CENTER - DIXON
26 For replacing mechanicals and upgrading
27 the fire alarm systems371,005
28 For planning and beginning renovation
29 of residential buildings1,453,648
30 MADDEN MENTAL HEALTH CENTER - HINES
31 For planning and beginning facility
32 improvements to provide for
33 patient safety and suicide
34 prevention80,075

1 For renovating pavilions and
 2 administration building for safety/
 3 security, in addition to
 4 funds previously appropriated1,200,000
 5 For renovating dietary858,550
 6 For renovation of pavilions, in addition
 7 to funds previously appropriated350,503
 8 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
 9 For completing the renovation of
 10 the boiler house, in addition to
 11 funds previously appropriated3,400,000
 12 For renovating the boiler house,
 13 in addition to funds previously
 14 appropriated591,566
 15 For replacing the emergency
 16 management system, in
 17 addition to funds previously
 18 appropriated585,000
 19 For planning and beginning boiler house
 20 renovation38,060
 21 For replacing energy management system43,151
 22 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
 23 For replacing the sewer system in
 24 south campus2,112,880
 25 For planning and beginning renovation
 26 of dietary384,925
 27 For work necessary to remedy fire
 28 damper deficiencies1,027,616
 29 For replacing water mains and valves,
 30 in addition to funds previously
 31 appropriated765,085
 32 For replacing steam & condensate
 33 lines, in addition to funds previously
 34 appropriated146,278

1 For upgrading HVAC systems in four
 2 residential buildings151,801
 3 For planning and beginning the upgrade
 4 of steam and condensate lines98,347
 5 SINGER MENTAL HEALTH CENTER - ROCKFORD
 6 For upgrading fire alarm systems648,684
 7 For renovating dietary and stores833,103
 8 For renovating patient units, Phase II,
 9 in addition to funds previously
 10 appropriated3,100,000
 11 For renovating mechanicals and
 12 residential areas731,508
 13 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY
 14 For completing the upgrade of fire
 15 and life/safety issues in Oak Hall,
 16 in addition to funds previously
 17 appropriated600,000
 18 TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER
 19 For renovation for accessibility in four
 20 buildings74,856
 21 TREATMENT AND DETENTION FACILITY - JOLIET
 22 For improving the administration
 23 building for life safety160,000
 24 STATEWIDE
 25 For planning and beginning life
 26 safety/security systems1,500,000
 27 For replacing roofing systems at
 28 the following locations, at the
 29 approximate costs set forth below2,526,737
 30 Chicago-Read Mental
 31 Health Center - Cook
 32 County2,026,737
 33 Fox Developmental
 34 Center - Dwight200,000

1 Kiley Developmental Center -
2 Waukegan300,000
3 For replacing and repairing roofing systems
4 at the following locations, at the
5 approximate cost set forth below2,014,437
6 Alton Mental Health Center -
7 Madison89,139
8 Shapiro Developmental Center -
9 Kankakee115,000
10 Ludeman Developmental Center -
11 Park Forest14,087
12 Madden Mental Health Center -
13 Hines815,326
14 Murray Developmental Center -
15 Centralia708,650
16 Kiley Developmental Center -
17 Waukegan272,235
18 For replacing and repairing roofing
19 systems at the following locations, at
20 the approximate cost set forth below934,403
21 Chicago-Read Mental Health
22 Center421,632
23 Howe Developmental Center -
24 Tinley Park283,758
25 Shapiro Developmental Center -
26 Kankakee42,393
27 Illinois School for the
28 Deaf - Jacksonville69,661
29 Kiley Developmental
30 Center - Waukegan116,959
31 For repairing or replacing roofs
32 at the following locations, at
33 the approximate cost set forth below1,440,761
34 Illinois School for the

1 Visually Impaired -

2 Jacksonville38,369

3 Jacksonville Developmental

4 Center - Morgan County60,000

5 Lincoln Developmental Center -

6 Logan County7,001

7 Murray Developmental Center -

8 Centralia79,136

9 Shapiro Developmental Center -

10 Kankakee1,256,255

11 For planning and beginning construction

12 of a facility for sexually violent

13 persons135,896

14 For replacing and repairing roofing systems

15 at the following locations at the approximate

16 cost set forth below270,007

17 Choate Developmental Center -

18 Anna7,628

19 Chicago-Read Mental Health Center5,475

20 Tinley Park Mental Health Center12,974

21 Illinois School for the Visually

22 Impaired - Jacksonville19,414

23 Shapiro Developmental Center -

24 Kankakee25,955

25 Kiley Developmental Center -

26 Waukegan19,284

27 Ludeman Developmental Center -

28 Park Forest179,277

29 For replacement of roofing systems at the

30 following locations at the approximate costs

31 set forth below:150,811

32 Lincoln Development Center37,702

33 Murray Developmental Center37,703

34 Elgin Developmental Center37,703

1	Shapiro Developmental Center	37,703
2	Total	\$88,806,304

3 (P.A. 93-842, Art. 99, Sec. 115)

4 Sec. 115. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2005, from reappropriations
7 heretofore made for such purposes in Article 99, Section 115
8 of Public Act 93-0842, as amended, are reappropriated from
9 the Capital Development Fund to the Capital Development Board
10 for the Department of Human Services for the projects
11 hereinafter enumerated:

12	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
13	(From Article 99, Section 115 of Public Act 93-0842)	
14	<u>For renovations to the powerhouse,</u>	
15	<u>boilers and associated coal and ash</u>	
16	<u>equipment</u> For installation of individual	
17	package boilers	<u>224,019</u>
18	Total	\$224,019

19 (P.A. 93-842, Art. 99, Sec. 115)

20 Sec. 165. The following named amounts, or so much
21 thereof as may be necessary and remain unexpended at the
22 close of business on June 30, 2005, from reappropriations
23 heretofore made for such purposes in Article 99, Section 165
24 of Public Act 93-0842, as amended, are reappropriated from
25 the Capital Development Fund to the Capital Development Board
26 for the Department of State Police for the projects
27 hereinafter enumerated:

28	CHICAGO FORENSIC LABORATORY	
29	(From Article 99, Section 165 of Public Act 93-0842)	
30	For construction of a laboratory and	
31	parking facilities	84,737

32 DISTRICT 13 HEADQUARTERS - DuQUOIN

1	For constructing a district 13	
2	headquarters	132,840
3	DISTRICT 6 HEADQUARTERS - PONTIAC	
4	For planning, construction, reconstruction,	
5	demolition of existing buildings, and	
6	all costs related to replacing	
7	the facilities	196,259
8	SPRINGFIELD ARMORY	
9	For planning and design of the rehabilitation	
10	and site improvements of the Springfield	
11	Armory, in addition to funds previously	
12	appropriated	1,216,439
13	STATEWIDE	
14	For replacing communications towers	
15	equipment and tower buildings	1,850,902
16	For upgrading generators and UPS systems	39,996
17	For replacing roofing system at the	
18	following locations at the approximate	
19	cost set forth below	297,191
20	District 13 Headquarters,	
21	DuQuoin	46,752
22	Joliet Laboratory	40,000
23	District 6 Headquarters,	
24	Pontiac	38,900
25	District 9 Headquarters,	
26	Springfield	109,510
27	State Police Training Center,	
28	Pawnee	10,000
29	District 18 Headquarters,	
30	Litchfield	45,000
31	District 19 Headquarters,	
32	Carmi	7,029
33	For replacing radio communication towers,	
34	equipment buildings and installing emergency	

1	power generators at the following locations <u>at the</u>	
2	<u>approximate costs set forth below</u>	1,109,792
3	<u>Harlem & Irving - Cook County</u>	93,966
4	<u>Savanna - Carroll County</u>	95,000
5	<u>Fairfield - Wayne County</u>	225,000
6	<u>Niota - Hancock County</u>	695,826
7	Pecatonica, Elwood, Kingston, Mason	
8	City	1,109,792
9	Total	\$4,928,156

10 ARTICLE 10

11 Section 5. "AN ACT making appropriations", Public Act
12 93-842, approved July 30, 2004, is amended by changing
13 Section 5 of Article 51 as follows:

14 (P.A. 93-842, Art. 51, Sec. 5)

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, are appropriated to the Supreme Court to
17 pay the ordinary and contingent expenses of certain officers
18 of the court system of Illinois as follows:

19 For Personal Services:

20	<u>Judges Salaries</u>	132,909,000
21	Judges Salaries	123,052,500

22 For Travel:

23	Judges of the Supreme Court	29,600
24	Judges of the Appellate Court	149,100
25	Judges of the Circuit Court	767,400
26	Judicial Conference and	
27	Supreme Court Committees	727,800

28 For State Contributions to

29	<u>Social Security</u>	2,140,100
30	Social Security	1,996,600

31	<u>Total, this Section</u>	136,723,000
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1 ~~— Total, this Section ————— 126,723,000~~

2 ARTICLE 11

3 Section 5. The following sums, or so much thereof as may
4 be necessary, respectively, are appropriated to the President
5 of the Senate and the Speaker of the House of Representatives
6 for furnishing the items provided in Section 4 of the General
7 Assembly Compensation Act to members of their respective
8 houses throughout the year in connection with their
9 legislative duties and responsibilities and not in connection
10 with any political campaign, as prescribed by law:

11	To the President of the Senate	4,694,200
12	To the Speaker of the House of	
13	Representatives	<u>7,845,100</u>
14	Total	\$12,539,300

15 Section 10. Payments from the amounts appropriated in
16 Section 5 hereof shall be made only upon the delivery of a
17 voucher approved by the member to the State Comptroller. The
18 voucher shall also be approved by the President of the Senate
19 or the Speaker of the House of Representatives as the case
20 may be.

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Senate:

25	For the ordinary and incidental expenses of	
26	legislative leadership and legislative staff	
27	assistants:	
28	President	5,067,200
29	Minority Leader	5,067,200

30 For the ordinary and incidental expenses of

1	committees, the general staff and	
2	operations, per diem employees, special and	
3	standing committees of the Senate and	
4	expenses incurred in transcribing and	
5	printing of Senate debate	3,865,900
6	For the ordinary and incidental expenses of the	
7	Senate, also including the purchasing on	
8	contract as required by law of printing,	
9	binding, printing paper, stationery and	
10	office supplies	205,200
11	For allowances for the particular and additional	
12	services appertaining to or entailed by the	
13	respective officers of the Senate named in	
14	and in accordance with the following	
15	schedule:	
16	President	80,000
17	Minority Leader	80,000
18	For travel, including expenses to Springfield of	
19	members on official legislative business	
20	during weeks when the General Assembly is	
21	not in session	<u>55,300</u>
22	Total	\$14,420,800

23 Section 20. The sum of \$2,012,300, or so much thereof as
 24 may be necessary, is appropriated for the use of the Senate
 25 standing committees for expert witnesses, technical services,
 26 consulting assistance and other research assistance
 27 associated with special studies and long range research
 28 projects which may be requested by the standing committees.

29 Section 25. The sum of \$250,000, or so much thereof as
 30 may be necessary, is appropriated from the General Assembly
 31 Operations Revolving Fund to the Office of the President, to
 32 meet the ordinary and contingent expenses of the Senate.

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary, incidental and contingent expenses of the House
 5 Majority and Minority Leadership Staff and Office operations:

6	For the Speaker	4,551,300
7	For the Minority Leader	<u>4,551,300</u>
8	Total	\$9,102,600

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to meet the ordinary,
 11 incidental and contingent expenses of the House Majority and
 12 Minority Leadership Staff and the general staff:

13	For the Speaker	342,600
14	For the Minority Leader	<u>155,400</u>
15	Total	\$498,000

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, relating to the operation of the
 19 House of Representatives, are appropriated to meet its
 20 ordinary and contingent expenses:

21 For the ordinary and incidental expenses of
 22 The general staff, operations, and special
 23 And standing committees of the House,
 24 for per diem employees and for
 25 expenses incurred in transcribing and
 26 printing of House debates5,120,800

27 For the ordinary and incidental expenses of the
 28 House, also including the purchasing on
 29 contract as required by law of printing,
 30 binding, printing paper, stationery and
 31 office supplies, no part of which shall be

1 expended for expenses of purchasing,
 2 handling or distributing such supplies and
 3 against which no indebtedness shall be
 4 incurred without the written approval of the
 5 Speaker of the House of Representatives91,000
 6 Pursuant to the Legislative Commission
 7 Reorganization Act of 1984, to the Speaker
 8 of the House for
 9 Standing House Committees2,281,800
 10 Total \$7,493,600

11 Section 45. The following named sum, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, relating to House membership, is appropriated to meet
 14 the ordinary and contingent expenses of the House:
 15 For travel, including expenses to
 16 Springfield of members on official
 17 legislative business during weeks when
 18 the General Assembly is not in session29,100

19 Section 50. The following named sums, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2005, from an appropriation heretofore
 22 made for such purposes in Article 40 of Public Act 93-0842 as
 23 amended by this Act, are appropriated for expenses in
 24 connection with the planning and preparation of redistricting
 25 of legislative and representative districts as required by
 26 Article IV, Section 3 of the Illinois Constitution of 1970:
 27 For the Speaker 441,600
 28 For the Minority Leader 0
 29 Total \$441,600

30 Section 55. The sum of \$250,000, or so much thereof as
 31 may be necessary, is appropriated from the General Assembly

1 Operations Revolving Fund to the Office of the Speaker, to
2 meet the ordinary and contingent expenses of the House.

3 Section 60. The amount of \$327,200, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the General Assembly to meet ordinary and contingent
6 expenses. Any use of funds appropriated under this Section
7 must be approved jointly by the Clerk of the House of
8 Representatives and the Secretary of the Senate.

9 Section 65. As used in Sections 30 and 35 hereof, except
10 where the approval of the Speaker of the House of
11 Representatives is expressly required for the expenditure of
12 or the incurring of indebtedness against an appropriation for
13 certain purchases on contract, "Speaker" means the leader of
14 the party having the largest number of members of the House
15 of Representatives as of January 12, 2005, and "Minority
16 Leader" means the leader of the party having the second
17 largest number of members of the House of Representatives as
18 of January 12, 2005.

Section 70. The sum of \$315,000, or so much thereof as
may be necessary, is appropriated to the Legislative Ethics
Commission to meet the ordinary and contingent expenses of
the Commission and the Office of the Legislative Inspector
General.

19

ARTICLE 12

20 Section 5. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated to the Office of the Auditor General to meet the
23 ordinary and contingent expenses of the Office of the Auditor
24 General, as provided in the Illinois State Auditing Act:

1	For Contractual Services	116,600
2	For Travel	5,100
3	For Commodities	2,300
4	For Printing	4,300
5	For Equipment	900
6	For Electronic Data Processing	1,500
7	For Telecommunications Services	8,800
8	For additional costs associated with	
9	the assumption of duties of the	
10	Pension Laws Commission	<u>174,895</u>
11	Total	\$1,323,440

12 Section 10. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated for the objects and purposes hereinafter named
 15 to meet the ordinary and contingent expenses of the
 16 Legislative Information System:

17	For Personal Services	2,167,100
18	For Employee Retirement Contributions	
19	Paid by Employer	86,700
20	For State Contribution to State Employees'	
21	Retirement System	469,700
22	For State Contribution to Social	
23	Security	165,800
24	For Contractual Services	392,600
25	For Travel	6,000
26	For Commodities	5,200
27	For Printing	5,000
28	For Equipment	3,200
29	For Electronic Data Processing	1,135,700
30	For Purchase, Maintenance, and Rental	
31	of General Assembly Electronic Data Processing	
32	Equipment, and any other operational	
33	purposes of the General Assembly	737,100

1 For Telecommunications Services153,800
 2 Total \$5,327,900

3 Section 15. The following amount, or so much of that
 4 amount as may be necessary, is appropriated to the
 5 Legislative Information System:

6 For Purchase, Maintenance, and
 7 Rental of Electronic Data Processing
 8 Equipment and Software relating to the
 9 development and implementation of legislative
 10 systems, and for consulting, technical,
 11 and design services related thereto850,000

12 Section 20. The following amount, or so much of that
 13 amount as may be necessary, is appropriated from the General
 14 Assembly Computer Equipment Revolving Fund to the Legislative
 15 Information System:

16 For Purchase, Maintenance, and Rental of
 17 General Assembly Electronic Data Processing
 18 Equipment and for other operational
 19 purposes of the General Assembly1,600,000

20 Section 25. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the
 24 Legislative Audit Commission:

25 For Personal Services168,800
 26 For Employee Retirement Contributions
 27 Paid by Employer6,800
 28 For State Contributions to State Employees'
 29 Retirement System36,600
 30 For State Contribution to Social
 31 Security12,900

1	For Contractual Services	16,200
2	For Travel	4,500
3	For Commodities	400
4	For Printing	1,500
5	For Equipment	100
6	For Electronic Data Processing	1,000
7	For Telecommunications Services	<u>1,500</u>
8	Total	\$250,300

9 Section 30. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, are
11 appropriated for the objects and purposes hereinafter named
12 to meet the ordinary and contingent expenses of the
13 Legislative Printing Unit:

14	For Personal Services	1,267,500
15	For Employee Retirement Contributions	
16	Paid by Employer	50,700
17	For State Contributions to State Employees'	
18	Retirement System	274,700
19	For State Contribution to Social	
20	Security	97,000
21	For Contractual Services	216,300
22	For Travel	0
23	For Commodities	162,700
24	For Printing	80,600
25	For Equipment	184,000
26	For Telecommunications Services	<u>7,500</u>
27	Total	\$2,340,975

28 Section 35. The following named amounts, or so much of
29 those amounts as may be necessary, respectively, are
30 appropriated for the objects and purposes hereinafter named
31 to meet the ordinary and contingent expenses of the
32 Legislative Research Unit:

1	For Personal Services	1,196,600
2	For Employee Retirement Contributions	
3	Paid by Employer	47,900
4	For State Contribution to State Employees'	
5	Retirement System	232,400
6	For State Contribution to Social	
7	Security	91,600
8	For Contractual Services	591,000
9	For Travel	9,000
10	For Commodities	12,800
11	For Printing	21,900
12	For Equipment	57,900
13	For Telecommunications Services	27,900
14	For New Member Conference	<u>0</u>
15	Total	\$2,289,000

16 Section 40. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated to the Illinois Legislative Research Unit for
 19 the following purposes:

20	For payment of expenses of the	
21	Legislative Staff Intern program,	
22	including stipends, tuition, and	
23	administration for 20 persons	548,100
24	For payment of expenses of the Zeke	
25	Giorgi Memorial Intern Program, including	
26	stipends, tuition, and administration	
27	for 4 persons	<u>106,800</u>
28	Total	\$654,900

29 Section 45. The following named amounts, or so much of
 30 those amounts as may be necessary, respectively, are
 31 appropriated for the objects and purposes hereinafter named,
 32 to meet the ordinary and contingent expenses of the

1	Legislative Reference Bureau:	
2	For Personal Services	1,720,300
3	For Employee Retirement Contributions	
4	Paid by Employer	66,900
5	For State Contributions to State Employees'	
6	Retirement System	362,300
7	For State Contribution to Social	
8	Security	131,600
9	For Contractual Services	107,100
10	For Travel	7,000
11	For Commodities	10,000
12	For Printing	67,300
13	For Equipment	170,000
14	For Telecommunications Services	<u>12,000</u>
15	Total	\$2,654,500

16 Section 50. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the Office of
20 the Architect of the Capitol:

21	For Personal Services	457,500
22	For Employee Retirement Contributions	
23	Paid by Employer	14,000
24	For State Contributions to State Employees'	
25	Retirement System	73,300
26	For State Contribution to Social	
27	Security	28,800
28	For Contractual Services	103,500
29	For Travel	3,800
30	For Commodities	3,500
31	For Printing	1,000
32	For Equipment	6,300
33	For Electronic Data Processing	11,700

1	For Telecommunications Services	<u>6,500</u>
2	Total	\$709,900

3 Section 55. The following named amounts, or so much of
 4 those amounts as may be necessary, respectively, are
 5 appropriated for the objects and purposes hereinafter named
 6 to meet the ordinary and contingent expenses of the Joint
 7 Committee on Administrative Rules:

8	For Personal Services	806,000
9	For Employee Retirement Contributions	
10	Paid by Employer	30,000
11	For State Contributions to State Employees'	
12	Retirement System	150,000
13	For State Contribution to Social	
14	Security	55,000
15	For Contractual Services	35,000
16	For Travel	16,000
17	For Commodities	11,000
18	For Equipment	19,000
19	For Telecommunications Services	<u>8,500</u>
20	Total	\$1,130,500

21 Section 60. The sum of \$108,900, or so much thereof as
 22 may be necessary, is appropriated for the ordinary and
 23 contingent expenses of the Senate Operations Commission
 24 including the planning costs, construction costs, moving
 25 expenses and all other costs associated with the construction
 26 and reconstruction of Senate offices in the Capitol Complex
 27 area.

28 Section 70. The amount of \$64,514, or so much of this
 29 amount as may be necessary and remains unexpended on June 30,
 30 2005 from an appropriation heretofore made for such purpose
 31 in Section 70 of Article 39 of Public Act 93-842, is

1 reappropriated from the Capital Development Fund to the
 2 Office of the Architect of the Capitol for plans,
 3 specifications, and continuation of work pursuant to the
 4 report and recommendations of the architectural, structural,
 5 and mechanical surveys of the State Capitol Building. This is
 6 for the continuation of the rehabilitation of the Capitol
 7 Building.

8 Section 75. The sum of \$694,237, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2005, from appropriations heretofore
 11 made for such purposes in Section 75 of Article 39 of Public
 12 Act 93-42, is reappropriated from the Capital Development
 13 Fund to the Office of the Architect of the Capitol for
 14 remodeling, planning, relocation, permanent equipment, and
 15 other related expenses, including architectural and
 16 engineering fees associated with construction, for the
 17 remodeling of office space and other support areas under the
 18 jurisdiction of the House of Representatives and the Senate.

19 ARTICLE 14

20 Section 5. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Supreme Court to pay the ordinary and contingent expenses of
 23 certain officers of the court system of Illinois as follows:

24 For Personal Services:

25 Judges' Salaries143,469,500

26 For Travel:

27 Judges of the Supreme Court12,700

28 Judges of the Appellate Court99,700

29 Judges of the Circuit Court350,000

30 Judicial Conference and

31 Supreme Court Committees700,000

1 For State Contributions
 2 to Social Security2,080,300
 3 Total, this Section \$146,712,200

4 Section 10. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Supreme Court:

8 For Personal Services 6,764,000
 9 For State Contributions
 10 to State Employees' Retirement527,000
 11 For State Contributions
 12 to Social Security517,400
 13 For Contractual Services1,982,600
 14 For Travel14,900
 15 For Commodities41,000
 16 For Printing189,900
 17 For Equipment899,700
 18 For Electronic Data Processing16,600
 19 For Telecommunications120,100
 20 For Operation of Automotive Equipment6,900
 21 For Permanent Improvements32,700
 22 Total, this Section \$11,112,800

23 Section 15. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to the Supreme
 26 Court to meet the ordinary and contingent expenses of the
 27 Judges of the Appellate Courts, and the Clerks of the
 28 Appellate Courts, and the Appellate Judges Research Projects:

29 Administration of the First Appellate District
 30 For Personal Services 6,980,200
 31 For State Contributions
 32 to State Employees' Retirement543,800

1	For State Contributions	
2	to Social Security	534,000
3	For Contractual Services	1,242,500
4	For Travel	1,700
5	For Commodities	33,200
6	For Printing	33,900
7	For Equipment	145,100
8	For Telecommunications	<u>81,100</u>
9	Total	\$9,595,500
10	Administration of the Second Appellate District	
11	For Personal Services	2,845,700
12	For State Contributions	
13	to State Employees' Retirement	221,700
14	For State Contributions	
15	to Social Security	217,700
16	For Contractual Services	1,023,000
17	For Travel	2,200
18	For Commodities	18,900
19	For Printing	5,600
20	For Equipment	195,900
21	For Operation of	
22	Automotive Equipment	1,100
23	For Telecommunications	<u>79,700</u>
24	Total	\$4,611,500
25	Administration of the Third Appellate District	
26	For Personal Services	2,126,200
27	For State Contributions to	
28	State Employees' Retirement	165,700
29	For State contributions	
30	to Social Security	162,700
31	For Contractual Services	744,700
32	For Travel	1,000
33	For Commodities	19,900
34	For Printing	7,200

1	For Equipment	234,400
2	For Telecommunications	<u>64,100</u>
3	Total	\$3,525,900
4	Administration of the Fourth Appellate District	
5	For Personal Services	2,170,200
6	For State Contributions	
7	to State Employees' Retirement	169,100
8	For State Contributions	
9	to Social Security	166,100
10	For Contractual Services	687,900
11	For Travel	3,900
12	For Commodities	19,100
13	For Printing	5,700
14	For Equipment	69,900
15	For Telecommunications	<u>63,700</u>
16	Total	\$3,355,600
17	Administration of the Fifth Appellate District	
18	For Personal Services	2,176,400
19	For State Contributions to	
20	State Employees' Retirement	170,000
21	For State Contributions to	
22	Social Security	166,500
23	For Contractual Services	655,300
24	For Travel	3,900
25	For Commodities	8,900
26	For Printing	12,900
27	For Equipment	191,300
28	For Telecommunications	59,800
29	For Operation of Automotive Equipment	<u>1,200</u>
30	Total	\$3,446,200

31 Section 20. The following named sums, or so much thereof
32 as may be necessary, respectively, are appropriated to the
33 Supreme Court for ordinary and contingent expenses of the

1	Circuit Court:	
2	For Circuit Clerks' Additional Duties	663,000
3	For Mandatory Arbitration	803,000
4	For Sexually Violent Persons Commitment Act	312,000
5	For Probation Reimbursements	58,803,400
6	For Personal Services:	
7	Circuit Court Personnel	1,715,600
8	For State Contribution	
9	to State Employees' Retirement	133,700
10	For State Contribution	
11	to Social Security	135,000
12	For Travel:	
13	Circuit Court Personnel	7,200
14	For Contractual Services: Transcript Fees	
15	For Contractual Services	363,800
16	For Equipment	102,200
17	For Electronic Data Processing	<u>1,987,900</u>
18	Total, this Section	\$65,026,800

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the Supreme
22 Court for ordinary and contingent expenses of the
23 Administrative Office of the Illinois Courts:

24	For Personal Services	5,508,400
25	For Retirement - Paid by Employer	2,406,100
26	For State Contributions to	
27	State Employees' Retirement	429,200
28	For State Contributions to	
29	Social Security	421,300
30	For Contractual Services	3,242,500
31	For Travel	189,900
32	For Commodities	64,600
33	For Printing	79,800

1	For Equipment	355,000
2	For Electronic Data Processing	2,989,700
3	For Telecommunications	210,500
4	For Operation of	
5	Automotive Equipment	16,700
6	For Probation Training	391,300
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees	701,400
9	For Judges' Out-of-State	
10	Educational Programs	32,500
11	For Training of Circuit Court Officers	
12	and Personnel	<u>49,000</u>
13	Total, this Section	\$17,087,900

14 Section 30. The sum of \$52,000, or so much thereof as
15 may be necessary, is appropriated to the Supreme Court for
16 the contingent expenses of the Illinois Courts Commission.

17 Section 35. The sum of \$12,792,000, or so much thereof
18 as may be necessary, is appropriated from the Mandatory
19 Arbitration Fund to the Supreme Court for Mandatory
20 Arbitration Programs.

21 Section 40. The sum of \$116,800, or so much thereof as
22 may be necessary, is appropriated from the Foreign Language
23 Interpreter Fund to the Supreme Court for the Foreign
24 Language Interpreter Program.

25 Section 45. The sum of \$728,000, or so much thereof as
26 may be necessary, is appropriated from the Lawyers'
27 Assistance Program Fund to the Supreme Court for lawyers'
28 assistance programs.

29 Section 50. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Reviewing Court
 2 Alternative Dispute Resolution Fund to the Supreme Court for
 3 alternative dispute resolution programs within the reviewing
 4 courts.

ARTICLE 14A

6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated for the objects and purposes named, to meet the
 9 ordinary and contingent expenses of the Judicial Inquiry
 10 Board:

11	For Personal Services	285,700
12	For State Contributions to State Employees'	
13	Retirement System	22,300
14	For Retirement - Pension pick-up	10,900
15	For State Contributions to Social Security	20,900
16	For Contractual Services	321,900
17	For Travel	20,600
18	For Commodities	1,500
19	For Printing	6,900
20	For Equipment	500
21	For EDP	0
22	For Telecommunications	7,500
23	For Operations of Auto Equipment	<u>3,000</u>
24	Total	\$701,700

ARTICLE 15

26 Section 5. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, for the
 28 objects and purposes named in this Section are appropriated
 29 from the General Revenue Fund to meet the ordinary and
 30 contingent expenses of the Office of the State Appellate

1 Defender:

2	For Personal Services	12,734,200
3	For State Contribution to State Employees'	
4	Retirement System	992,100
5	For State Contributions to	
6	Social Security	974,200
7	For Contractual Services	3,171,700
8	For Travel	70,600
9	For Commodities	58,200
10	For Printing	36,800
11	For Equipment	40,600
12	For Electronic Data Processing	499,100
13	For Telecommunications	149,800
14	For Intern Program	<u>0</u>
15	Total, This Section	\$18,727,300

16 Section 10. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated from the General Revenue Fund to the Office of
 19 the State Appellate Defender for the ordinary and contingent
 20 expenses of the Post Conviction Unit:

21	For Personal Services	840,100
22	For State Contribution to State Employees'	
23	Retirement System	65,500
24	For State Contributions to	
25	Social Security	64,300
26	For Contractual Services	279,500
27	For Travel	20,000
28	For Commodities	2,900
29	For Printing	3,000
30	For Equipment	5,500
31	For Electronic Data Processing	7,300
32	For Telecommunications	<u>16,900</u>
33	Total, This Section	\$1,305,000

1 Section 15. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes named, are appropriated to the Office of
 4 the State Appellate Defender for expenses related to
 5 federally assisted programs to work on systematic sentencing
 6 issues appeals cases to which the agency is appointed, to
 7 provide statewide training and services to Illinois Public
 8 Defenders, and to enhance the capability of public defenders
 9 in rural counties to effectively represent their clients in
 10 appropriate cases, making available expert witnesses and
 11 investigative services to them:

12	Payable from State Appellate Defender	
13	Federal Trust Fund	525,000
14	For State matching purposes:	
15	Payable from General Revenue Funds	<u>175,000</u>
16	Total, This Section	\$700,000

17 Section 20. The amount of \$2,782,600, or so much thereof
 18 as may be necessary, is appropriated from the Capital
 19 Litigation Trust Fund to the Office of the State Appellate
 20 Defender for expenses incurred in providing assistance to
 21 trial attorneys under subdivision (c)(5) of Section 10 of the
 22 State Appellate Defender Act.

23 Section 25. The amount of \$160,200, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue
 25 Fund to the Office of the State Appellate Defender for
 26 expenses incurred to operate the Expungement Information
 27 Program.

28 ARTICLE 16

29 Section 1. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated to the Office of the State's Attorney Appellate
 3 Prosecutor for the objects and purposes hereinafter named to
 4 meet its ordinary and contingent expenses for the fiscal year
 5 ending June 30, 2006:

6 For Personal Services:

7 Payable from General Revenue Fund for
 8 Collective Bargaining Unit2,386,300
 9 Payable from General Revenue Fund for
 10 Administrative Unit817,600
 11 Payable from State's Attorney Appellate
 12 Prosecutor's County Fund641,100

13 For State Contribution to the State Employees'

14 Retirement System Pick Up:

15 Payable from General Revenue Fund for
 16 Collective Bargaining Unit95,500
 17 Payable from General Revenue Fund for
 18 Administrative Unit32,700
 19 Payable from State's Attorneys Appellate
 20 Prosecutor's County Fund26,000

21 For State Contribution to the State Employees' Retirement
 22 System:

23 Payable from General Revenue Fund for
 24 Collective Bargaining Unit185,900
 25 Payable from General Revenue Fund for
 26 Administrative Unit63,700
 27 Payable from State's Attorneys Appellate
 28 Prosecutor's County Fund50,000

29 For State Contribution to Social Security:

30 Payable from General Revenue Fund for
 31 Collective Bargaining Unit182,600
 32 Payable from General Revenue Fund for
 33 Administrative Unit62,600
 34 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	49,100
2	For County Reimbursement to State for Group Insurance:	
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund	144,900
5	For Contractual Services:	
6	Payable from General Revenue Fund	421,700
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund	614,700
9	For Contractual Services for Tax Objection Casework:	
10	Payable from General Revenue Fund	\$0
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund	33,300
13	For Contractual Services for Rental of Real Property:	
14	Payable from General Revenue Fund	217,800
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund	126,400
17	For Travel:	
18	Payable from General Revenue Fund	16,700
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund	9,100
21	For Commodities:	
22	Payable from General Revenue Fund	14,900
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund	9,400
25	For Printing:	
26	Payable from General Revenue Fund	4,900
27	Payable from State's Attorneys Appellate	
28	Prosecutor's County Fund	3,600
29	For Equipment:	
30	Payable from General Revenue Fund	25,600
31	Payable from State's Attorneys Appellate	
32	Prosecutor's County Fund	30,900
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund	16,200

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund31,400
3 For Telecommunications:
4 Payable from General Revenue Fund20,900
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund34,700
7 For Operation of Automotive Equipment:
8 Payable from General Revenue Fund10,600
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund8,300
11 For Law Intern Program:
12 Payable from General Revenue Fund100
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund27,400
15 For Continuing Legal Education:
16 Payable from General Revenue Fund100
17 Payable from Continuing Legal Education
18 Trust Fund150,000
19 For Legal Publications:
20 Payable from General Revenue Fund3,500
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund13,900
23 For expenses for assisting County State's Attorneys for
24 services provided under the Illinois Public Labor Relations
25 Act:
26 For Personal Services:
27 Payable from General Revenue Fund84,600
28 Payable from State's Attorneys Appellate
29 Prosecutor's County Fund47,400
30 For State Contribution to the State Employees' Retirement
31 System Pick Up:
32 Payable from General Revenue Fund3,400
33 Payable from State's Attorneys Appellate
34 Prosecutor's County Fund1,900

1 For State Contribution to the State Employees' Retirement
 2 System:
 3 Payable from General Revenue Fund6,600
 4 Payable from State's Attorneys Appellate
 5 Prosecutor's County Fund3,700
 6 For Contribution to Social Security:
 7 Payable from General Revenue Fund:6,500
 8 Payable from State's Attorneys Appellate
 9 Prosecutor's County Fund3,500
 10 For County Reimbursement to State for Group Insurance:
 11 Payable from State's Attorneys Appellate
 12 Prosecutor's County Fund13,800
 13 For Contractual Services:
 14 Payable from General Revenue Fund6,300
 15 Payable from State's Attorneys Appellate
 16 Prosecutor's County Fund251,300
 17 For Travel:
 18 Payable from General Revenue Fund1,200
 19 Payable from State's Attorneys Appellate
 20 Prosecutor's County Fund1,200
 21 For Commodities:
 22 Payable from General Revenue Fund600
 23 Payable from State's Attorneys Appellate
 24 Prosecutor's County Fund800
 25 For Equipment:
 26 Payable from General Revenue Fund600
 27 Payable from State's Attorneys Appellate
 28 Prosecutor's County Fund1,200
 29 For Operation of Automotive Equipment:
 30 Payable from General Revenue Fund1,100
 31 Payable from State's Attorneys Appellate
 32 Prosecutor's County Fund1,100
 33 For expenses pursuant to
 34 Narcotics Profit Forfeiture Act:

1 Payable from Narcotics Profit Forfeiture Fund0
2 For Expenses Pursuant to Drug Asset
3 Forfeiture Procedure Act:
4 Payable from Narcotics Profit
5 Forfeiture Fund1,350,000
6 For Expenses Pursuant to P.A. 84-1340,
7 which requires the Office of the State's
8 Attorneys Appellate Prosecutor to conduct
9 training programs for Illinois State's Attorneys,
10 Assistant State's Attorneys and Law Enforcement
11 Officers on techniques and methods of
12 eliminating or reducing the trauma of testifying
13 in criminal proceedings for children who serve
14 as witnesses in such proceedings;
15 and other authorized criminal justice
16 training programs:
17 Payable from General Revenue Fund80,000
18 For Expenses Related to federally assisted
19 Programs to assist local
20 State's Attorneys including violent crimes,
21 drug related cases and cases arising under
22 the Narcotics Profit Forfeiture Act
23 on the request of the State's Attorney:
24 Payable from Special Federal Grant
25 Project Fund2,800,000
26 For Local Matching Purposes:
27 Payable from State's Attorneys Appellate
28 Prosecutor's County Fund0
29 For State Matching Purposes:
30 Payable from General Revenue Fund138,500
31 For Expenses Pursuant to Grant Agreements
32 For Training Grant Programs:
33 Payable from Continuing Legal Education
34 Trust Fund200,000

1 For Expenses Pursuant to the Capital
 2 Crimes Litigation Act:
 3 Payable from the Capital Litigation
 4 Trust Fund400,000
 5 For Appropriation to the State Treasurer
 6 for Expenses Incurred by State's Attorneys
 7 other than Cook County:
 8 Payable from the Capital Litigation
 9 Trust Fund1,000,000
 10 For Appropriation to the State's Attorneys
 11 Appellate Prosecutor for a grant to the
 12 Cook County State's Attorney for expenses
 13 incurred in filing appeals in Cook County2,700,000

14 ARTICLE 17

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated for the
 18 ordinary and contingent expenses of the Office of the
 19 Governor:

20 EXECUTIVE OFFICE

21 Payable from the General Revenue Fund:
 22 For Personal Services 5,259,200
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System409,700
 27 For State Contributions to
 28 Social Security376,000
 29 For Contractual Services680,000
 30 For Travel140,000
 31 For Commodities75,000
 32 For Printing50,000

1	For Equipment	5,000
2	For Electronic Data Processing	160,000
3	For Telecommunications Services	450,000
4	For Repairs and Maintenance	32,000
5	For Expenses Related to Ethnic Celebrations,	
6	Special Receptions, and Other Events	<u>70,000</u>
7	Total	\$7,706,900

8 Section 10. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Governor's Grant
10 Fund to the Office of the Governor to be expended in
11 accordance with the terms and conditions upon which such
12 funds were received and in the exercise of the powers or
13 performance of the duties of the Office of the Governor.

14 ARTICLE 18

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Office of the Lieutenant Governor:

20 GENERAL OFFICE

21	For Personal Services	960,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	74,800
26	For State Contributions to	
27	Social Security	73,500
28	For Contractual Services	410,000
29	For Travel	74,000
30	For Commodities	25,000
31	For Printing	25,000

1	For State Contribution to Social Security	2,266,900
2	For Employees' Retirement Contributions	
3	Paid by Employer	297,200
4	For Contractual Services	2,470,000
5	For Travel	350,000
6	For Commodities	125,000
7	For Printing	120,000
8	For Equipment	375,000
9	For Electronic Data Processing	1,450,000
10	For Telecommunications	690,000
11	For Operation of Auto Equipment	120,000
12	For Operational Expenses, Office	
13	of the Inspector General	<u>300,000</u>
14	Total	\$40,505,300

15 Section 10. The sum of \$1,050,000, or so much thereof as
16 is available for use by the Attorney General, is appropriated
17 to the Attorney General from the Illinois Gaming Law
18 Enforcement Fund for State law enforcement purposes.

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Asbestos Abatement Fund to the Attorney General to meet the
22 ordinary and contingent expenses of the Environmental
23 Enforcement-Asbestos Litigation Division:

24 ENVIRONMENTAL ENFORCEMENT-

25 ASBESTOS LITIGATION DIVISION

26	For Personal Services	1,217,500
27	For State Contribution to State	
28	Employees' Retirement System	95,000
29	For State Contribution to Social Security	93,100
30	For Employees' Retirement Contributions	
31	Paid by the Employer	12,200
32	For Group Insurance	303,600

1	For Contractual Services	430,000
2	For Travel	45,000
3	For Operational Expenses	<u>60,000</u>
4	Total	\$2,256,400

5 Section 20. The amount of \$3,500,000, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General Court Ordered and Voluntary Compliance Payment
8 Projects Fund to the Office of the Attorney General for use,
9 subject to pertinent court order or agreement, in the
10 performance of any function pertaining to the exercise of the
11 duties of the Attorney General, including State law
12 enforcement and public education.

13 Section 25. The amount of \$950,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Charity Bureau Fund to the Office of the Attorney General to
16 enforce the provisions of the Solicitation for Charity Act
17 and to gather and disseminate information about charitable
18 trustees and organizations to the public.

19 Section 30. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the Whistleblower
21 Reward and Protection Fund to the Office of the Attorney
22 General for State law enforcement purposes.

23 Section 35. The amount of \$900,000, or so much thereof
24 as may be necessary, is appropriated from the Capital
25 Litigation Trust Fund to the Attorney General for financial
26 support under the Capital Crimes Litigation Act.

27 Section 40. The amount of \$750,000, or so much thereof
28 as may be necessary, is appropriated from the Tobacco
29 Settlement Recovery Fund to the Attorney General for the

1 funding of a unit responsible for oversight, enforcement, and
 2 implementation of the Master Settlement Agreement entered in
 3 the case of People of the State of Illinois v. Philip Morris,
 4 et al. (Circuit Court of Cook County, No. 96L13146), for
 5 enforcement of the Tobacco Product Manufacturers' Escrow Act,
 6 and for handling remaining tobacco-related litigation.

7 Section 45. The amount of \$3,500,000, or so much thereof
 8 as may be necessary, is appropriated from the Attorney
 9 General's State Projects and Court Ordered Distribution Fund
 10 to the Attorney General for payment of interagency
 11 agreements, for court-ordered distributions to third parties,
 12 and, subject to pertinent court order, for performance of any
 13 function pertaining to the exercise of the duties of the
 14 Attorney General, including State law enforcement and public
 15 education.

16 Section 50. The amount of \$100,000, or so much thereof
 17 as may be necessary, is appropriated from the Attorney
 18 General's Grant Fund to the Office of the Attorney General to
 19 be expended in accordance with the terms and conditions upon
 20 which those funds were received.

21 Section 55. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes named in this Section, are appropriated to the
 24 Attorney General to meet the ordinary and contingent expenses
 25 of the Attorney General:

26 OPERATIONS

27 Payable from the Violent Crime Victims Assistance Fund:

28	For Personal Services	787,500
29	For State Contribution to State Employees'	
30	Retirement System	61,400
31	For State Contribution to Social Security	60,300

1	For Employees' Retirement Contributions	
2	Paid by the Employer	7,900
3	For Group Insurance	234,600
4	For Operational Expenses,	
5	Crime Victims Services Division	110,000
6	For Operational Expenses,	
7	Automated Victim Notification System	800,000
8	For Awards and Grants under the Violent	
9	Crime Victims Assistance Act	<u>7,800,000</u>
10	Total	\$9,861,700

11 Section 60. The amount of \$280,000, or so much thereof
12 as may be necessary, is appropriated from the Child Support
13 Administrative Fund to the Office of the Attorney General for
14 child support enforcement purposes.

15 Section 65. The amount of \$3,000,000, or so much thereof
16 as may be necessary, is appropriated from the Attorney
17 General Federal Grant Fund to the Office of the Attorney
18 General for funding for federal grants.

19 Section 70. The amount of \$500,000, or so much thereof
20 as may be necessary, is appropriated from the Sex Offender
21 Management Board Fund to the Sex Offender Management Board
22 for the purposes authorized by the Sex Offender Management
23 Board Act including, but not limited to, sex offender
24 evaluation, treatment, and monitoring programs and grants.
25 Funding received from private sources is to be expended in
26 accordance with the terms and conditions placed upon the
27 funding.

28 Section 75. The amount of \$50,000, or so much thereof as
29 may be necessary, is appropriated from the Statewide Grand
30 Jury Prosecution Fund to the Office of the Attorney General

1 for expenses incurred in criminal prosecutions arising under
2 the Statewide Grand Jury Act.

3 Section 80. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Office of the Attorney General for costs related
6 to the Illinois Equal Justice Act.

7 ARTICLE 20

8 Section 5. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, for the
10 objects and purposes hereinafter named, are appropriated to the
11 Office of the Secretary of State to meet the ordinary,
12 contingent, and distributive expenses of the following
13 organizational units of the Office of the Secretary of State:

14 EXECUTIVE GROUP

15 For Personal Services:

16 For Regular Positions:

17 Payable from General Revenue
18 Fund4,921,500
19 Payable from Securities Audit
20 and Enforcement Fund0

21 For Extra Help:

22 Payable from General Revenue
23 Fund39,100

24 For Employee Contribution to State

25 Employees' Retirement System:

26 Payable from General Revenue Fund2,494,700
27 Payable from Road Fund3,392,400
28 Payable from Securities Audit
29 and Enforcement Fund0

30 Payable from Vehicle

1	Inspection Fund	0
2	For State Contribution to State	
3	Employees' Retirement System:	
4	Payable from General Revenue	
5	Fund	679,600
6	Payable from Securities Audit	
7	and Enforcement Fund	0
8	For State Contribution to	
9	Social Security:	
10	Payable from General Revenue	
11	Fund	369,800
12	Payable from Securities Audit	
13	and Enforcement Fund	0
14	For Group Insurance:	
15	Payable from Securities Audit	
16	and Enforcement Fund	0
17	For Contractual Services:	
18	Payable from General Revenue	
19	Fund	567,100
20	For Travel Expenses:	
21	Payable from General Revenue	
22	Fund	68,500
23	For Commodities:	
24	Payable from General Revenue	
25	Fund	27,300
26	For Printing:	
27	Payable from General Revenue	
28	Fund	11,900
29	For Equipment:	
30	Payable from General Revenue	
31	Fund	9,400
32	For Telecommunications:	
33	Payable from General Revenue	
34	Fund	146,300

1 GENERAL ADMINISTRATIVE GROUP

2 For Personal Services:

3 For Regular Positions:

4 Payable from General Revenue

5 Fund45,532,000

6 Payable from Road Fund0

7 Payable from Lobbyist Registration

8 Fund256,100

9 Payable from Registered Limited

10 Liability Partnership Fund69,900

11 Payable from Securities Audit

12 and Enforcement Fund4,134,300

13 Payable from Department of Business Services

14 Special Operations Fund1,739,100

15 For Extra Help:

16 Payable from General Revenue

17 Fund902,200

18 Payable from Road Fund0

19 Payable from Securities Audit

20 and Enforcement Fund13,800

21 Payable from Department of Business Services

22 Special Operations Fund123,500

23 For Employee Contribution to State

24 Employees' Retirement System:

25 Payable from Lobbyist Registration Fund10,200

26 Payable from Registered Limited

27 Liability Partnership Fund2,800

28 Payable from Securities Audit

29 and Enforcement Fund163,100

30 Payable from Department of Business Services

31 Special Operations Fund74,500

32 For State Contribution to

33 State Employees' Retirement System:

1	Payable from General Revenue	
2	Fund	6,361,400
3	Payable from Road Fund	0
4	Payable from Lobbyist Registration	
5	Fund	35,100
6	Payable from Registered Limited	
7	Liability Partnership Fund	9,600
8	Payable from Securities Audit	
9	and Enforcement Fund	568,300
10	Payable from Department of Business Services	
11	Special Operations Fund	255,200
12	For State Contribution to	
13	Social Security:	
14	Payable from General Revenue	
15	Fund	3,505,600
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration	
18	Fund	21,800
19	Payable from Registered Limited	
20	Liability Partnership Fund	5,100
21	Payable from Securities Audit	
22	and Enforcement Fund	312,100
23	Payable from Department of Business Services	
24	Special Operations Fund	140,200
25	For Group Insurance:	
26	Payable from Lobbyist Registration Fund	74,300
27	Payable from Registered Limited	
28	Liability Partnership Fund	27,600
29	Payable from Securities Audit	
30	and Enforcement Fund	1,117,800
31	Payable from Department of Business Services	
32	Special Operations Fund	598,200
33	For Contractual Services:	
34	Payable from General Revenue	

1	Fund	13,117,800
2	Payable from Road Fund	1,140,200
3	Payable from Motor Fuel Tax Fund	800,000
4	Payable from Lobbyist Registration	
5	Fund	101,200
6	Payable from Registered Limited	
7	Liability Partnership Fund	600
8	Payable from Securities Audit	
9	and Enforcement Fund	1,971,900
10	Payable from Department of Business Services	
11	Special Operations Fund	665,000
12	For Travel Expenses:	
13	Payable from General Revenue	
14	Fund	339,700
15	Payable from Road Fund	0
16	Payable from Lobbyist Registration	
17	Fund	3,800
18	Payable from Securities Audit	
19	and Enforcement Fund	50,000
20	Payable from Department of Business Services	
21	Special Operations Fund	11,000
22	For Commodities:	
23	Payable from General Revenue	
24	Fund	838,100
25	Payable from Road Fund	0
26	Payable from Lobbyist Registration	
27	Fund	2,000
28	Payable from Registered Limited	
29	Liability Partnership Fund	900
30	Payable from Securities Audit	
31	and Enforcement Fund	25,000
32	Payable from Department of Business Services	
33	Special Operations Fund	50,000
34	For Printing:	

1	Payable from General Revenue	
2	Fund	429,100
3	Payable from Road Fund	0
4	Payable from Lobbyist Registration	
5	Fund	2,000
6	Payable from Securities Audit	
7	and Enforcement Fund	25,000
8	Payable from Department of Business Services	
9	Special Operations Fund	55,000
10	For Equipment:	
11	Payable from General Revenue	
12	Fund	412,300
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration	
15	Fund	9,000
16	Payable from Registered Limited	
17	Liability Partnership Fund	0
18	Payable from Securities Audit	
19	and Enforcement Fund	450,000
20	Payable from Department of Business Services	
21	Special Operations Fund	50,000
22	For Electronic Data Processing:	
23	Payable from General Revenue Fund	244,200
24	Payable from Road Fund	0
25	Payable from the Secretary of State	
26	Special Services Fund	9,000,000
27	For Telecommunications:	
28	Payable from General Revenue Fund	374,200
29	Payable from Road Fund	0
30	Payable from Lobbyist Registration Fund	4,600
31	Payable from Registered Limited	
32	Liability Partnership Fund	600
33	Payable from Securities Audit	
34	and Enforcement Fund	118,700

1	Payable from Department of Business Services	
2	Special Operations Fund	108,600
3	For Operation of Automotive Equipment:	
4	Payable from General Revenue	
5	Fund	429,500
6	Payable from Securities Audit	
7	and Enforcement Fund	50,000
8	Payable from Department of Business Services	
9	Special Operations Fund	50,000
10	For Refunds:	
11	Payable from General Revenue	
12	Fund	14,000
13	Payable from Road Fund	2,674,200
14		
	MOTOR VEHICLE GROUP	
15	For Personal Services:	
16	For Regular Positions:	
17	Payable from General Revenue Fund	11,465,700
18	Payable from Road Fund	78,159,200
19	Payable from the Secretary of State	
20	Special License Plate Fund	461,700
21	Payable from Motor Vehicle Review	
22	Board Fund	262,300
23	Payable from Vehicle Inspection Fund	1,214,100
24	For Extra Help:	
25	Payable from General Revenue	
26	Fund	69,100
27	Payable from Road Fund	5,385,000
28	Payable from Vehicle Inspection Fund	35,600
29	For Employees Contribution to	
30	State Employees' Retirement System:	
31	Payable from the Secretary of State	
32	Special License Plate Fund	18,500
33	Payable from Motor Vehicle Review Board Fund	10,500

1	Payable from Vehicle Inspection Fund	50,000
2	For State Contribution to	
3	State Employees' Retirement System:	
4	Payable from General Revenue Fund	1,580,300
5	Payable from Road Fund	11,445,600
6	Payable from the Secretary of State	
7	Special License Plate Fund	63,300
8	Payable from Motor Vehicle Review Board Fund	35,900
9	Payable from Vehicle Inspection Fund	171,200
10	For State Contribution to	
11	Social Security:	
12	Payable from General Revenue Fund	857,300
13	Payable from Road Fund	5,851,900
14	Payable from the Secretary of State	
15	Special License Plate Fund	34,400
16	Payable from Motor Vehicle Review	
17	Board Fund	20,000
18	Payable from Vehicle Inspection Fund	96,500
19	For Group Insurance:	
20	Payable from the Secretary of State	
21	Special License Plate Fund	179,800
22	Payable From Motor Vehicle Review	
23	Board Fund	41,400
24	Payable from Vehicle Inspection Fund	476,400
25	For Contractual Services:	
26	Payable from General Revenue Fund	2,531,600
27	Payable from Road Fund	12,769,000
28	Payable from CDLIS/AAMVAnet Trust Fund	
29	Trust Fund	575,000
30	Payable from the Secretary of State	
31	Special License Plate Fund	500,000
32	Payable from Motor Vehicle Review	
33	Board Fund	95,000
34	Payable from Vehicle Inspection Fund	611,100

1	For Travel Expenses:	
2	Payable from General Revenue	
3	Fund	26,000
4	Payable from Road Fund	522,300
5	Payable from the Secretary of State	
6	Special License Plate Fund	600
7	Payable from Motor Vehicle Review	
8	Board Fund	4,000
9	Payable from Vehicle Inspection	
10	Fund	200
11	For Commodities:	
12	Payable from General Revenue	
13	Fund	75,700
14	Payable from Road Fund	1,867,800
15	Payable from the Secretary of State	
16	Special License Plate Fund	3,000,000
17	Payable from Motor Vehicle	
18	Review Board Fund	3,000
19	Payable from Vehicle Inspection	
20	Fund	34,300
21	For Printing:	
22	Payable from General Revenue	
23	Fund	601,400
24	Payable from Road Fund	2,692,200
25	Payable from the Secretary of State	
26	Special License Plate Fund	2,000,000
27	Payable from Motor Vehicle Review	
28	Board Fund	3,000
29	Payable from Vehicle Inspection	
30	Fund	43,000
31	For Equipment:	
32	Payable from General Revenue	
33	Fund	0
34	Payable from Road Fund	450,000

1	Payable from CDLIS/AAMVAnet Trust Fund	488,800
2	Payable from the Secretary of State	
3	Special License Plate Fund	100,000
4	Payable from Motor Vehicle Review	
5	Board Fund	8,500
6	Payable from Vehicle Inspection	
7	Fund	1,000
8	For Telecommunications:	
9	Payable from General Revenue	
10	Fund	52,300
11	Payable from Road Fund	1,885,400
12	Payable from the Secretary of State	
13	Special License Plate Fund	250,000
14	Payable from Motor Vehicle Review	
15	Board Fund	3,500
16	Payable from Vehicle Inspection	
17	Fund	3,000
18	For Operation of Automotive Equipment:	
19	Payable from General Revenue Fund	20,000
20	Payable from Road Fund	453,500

21 Section 10. The following amount, or so much of this
 22 amount as may be necessary, is appropriated to the Office of
 23 the Secretary of State for any operations, alterations,
 24 rehabilitation, and nonrecurring repairs and maintenance of
 25 the interior and exterior of the various buildings and
 26 facilities under the jurisdiction of the Office of the
 27 Secretary of State, including sidewalks, terraces, and
 28 grounds and all labor, materials, and other costs incidental
 29 to the above work:

30	From General Revenue Fund	450,000
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31 Section 15. The sum of \$1,000,000, or so much of this
 32 amount as may be necessary, is appropriated from the Capital

1 Development Fund to the Office of the Secretary of State for
2 new construction and alterations, and maintenance of the
3 interiors and exteriors of the following facilities under the
4 jurisdiction of the Secretary of State: Chicago West
5 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
6 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
7 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
8 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
9 located in Springfield Illinois.

10 Section 20. The sum of \$125,000, or so much of this
11 amount as may be necessary and remains unexpended on June 30,
12 2005 from appropriations heretofore made for such purposes in
13 Section 20 of Article 44 of Public Act 93-0842, is
14 reappropriated from the Capital Development Fund to the
15 Office of the Secretary of State for new construction and
16 alterations, and maintenance of the interiors and exteriors
17 of the following facilities under the jurisdiction of the
18 Secretary of State: Chicago West Facility, 5301 N. Lexington
19 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
20 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
21 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
22 Capitol Complex buildings located in Springfield, Illinois.

23 Section 25. The amount of \$150,000, or so much thereof as
24 may be necessary, is appropriated from the State Parking
25 Facility Maintenance Fund to the Secretary of State for the
26 maintenance of parking facilities owned or operated by the
27 Secretary of State.

28 Section 30. The following amounts, or so much of these
29 amounts as may be necessary, respectively, are appropriated
30 to the Office of the Secretary of State for the following
31 purposes:

1 For annual equalization grants, per capita and area grants to
 2 library systems, and per capita grants to public libraries,
 3 under Section 8 of the Illinois Library System Act. This
 4 amount is in addition to any amount otherwise appropriated to
 5 the Office of the Secretary of State:

- 6 From General Revenue Fund16,668,400
- 7 From Live and Learn Fund16,004,200

8 Section 35. The following amounts, or so much of these
 9 amounts as may be necessary, respectively, are appropriated
 10 to the Office of the Secretary of State for library services
 11 for the blind and physically handicapped:

- 12 From General Revenue Fund2,427,200
- 13 From Live and Learn Fund300,000
- 14 From Accessible Electronic Information
- 15 Service Fund40,000

16 Section 40. The following amounts, or so much of these
 17 amounts as may be necessary, respectively, are appropriated
 18 to the Office of the Secretary of State for the following
 19 purposes:

20 For annual per capita grants to all school districts of the
 21 State for the establishment and operation of qualified school
 22 libraries or the additional support of existing qualified
 23 school libraries under Section 8.4 of the Illinois Library
 24 System Act. This amount is in addition to any amount
 25 otherwise appropriated to the Office of the Secretary of
 26 State:

- 27 From General Revenue Fund375,000
- 28 From Live and Learn Fund1,025,000

29 Section 45. The following amount, or so much of this
 30 amount as may be necessary, is appropriated to the Office of
 31 the Secretary of State for grants to library systems for

1 library computers and new technologies to promote and improve
2 interlibrary cooperation and resource sharing programs among
3 Illinois libraries:

4 From Live and Learn Fund274,000
5 From Secretary of State Special Services Fund226,000

6 Section 50. The following amounts, or so much of these
7 amounts as may be necessary, are appropriated to the Office
8 of the Secretary of State for annual library technology
9 grants and for direct purchase of equipment and services that
10 support library development and technology advancement in
11 libraries statewide:

12 From General Revenue Fund644,900
13 From Live and Learn Fund700,000
14 From Secretary of State Special
15 Services Fund1,600,000
16 Total \$2,944,900

17 Section 55. The following amount, or so much of this
18 amount as may be necessary, is appropriated to the Office of
19 the Secretary of State from the Live and Learn Fund for the
20 purpose of making grants to libraries for construction and
21 renovation as provided in Section 8 of the Illinois Library
22 System Act. This amount is in addition to any amount
23 otherwise appropriated to the Office of the Secretary of
24 State:

25 From Live and Learn Fund370,800

26 Section 60. The sum of \$100,000, or so much of this
27 amount as may be necessary and remains unexpended on June 30,
28 2005 from appropriations heretofore made for such purposes in
29 Section 65 of Article 44 of Public Act 93-0842, is
30 reappropriated from the Capital Development Fund to the
31 Office of the Secretary of State for a grant to the Chicago

1 Public Library for planning a new library for Grand Crossing.

2 Section 65. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for the following
5 purposes: For library services under the Federal Library
6 Services and Technology Act, P.L. 104-208, as amended; and
7 the National Foundation on the Arts and Humanities Act of
8 1965, P.L. 89-209. These amounts are in addition to any
9 amounts otherwise appropriated to the Office of the Secretary
10 of State:

11 From Federal Library Services Fund:7,454,500

12 Section 70. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for support and
15 expansion of the Literacy Programs administered by education
16 agencies, libraries, volunteers, or community based
17 organizations or a coalition of any of the above:

18 From General Revenue Fund4,650,000

19 From Live and Learn Fund500,000

20 From Federal Library Services Fund:

21 From LSTA Title IA1,000,000

22 From Secretary of State Special Services Fund ...1,300,000

23 Section 75. The following amount, or so much of this
24 amount as may be necessary, is appropriated to the Office of
25 the Secretary of State for tuition and fees for Illinois
26 Archival Depository System Interns:

27 From General Revenue Fund45,000

28 Section 80. The sum of \$250,000, or so much of this
29 amount as may be necessary, is appropriated from the General
30 Revenue Fund to the Office of the Secretary of State for the

1 Penny Severns Summer Family Literacy Grants.

2 Section 85. In addition to any other amounts appropriated
3 for such purposes, the sum of \$1,700,000, or so much of this
4 amount as may be necessary, is appropriated from the General
5 Revenue Fund to the Office of Secretary of State for a grant
6 to the Chicago Public Library.

7 Section 90. The sum of \$325,000, or so much of this
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Office of the Secretary of State for all
10 expenditures and grants to libraries for the Project Next
11 Generation Program.

12 Section 95. The following amount, or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Live and Learn Fund for the
15 purpose of promotion of organ and tissue donations:

16 From Live and Learn Fund1,750,000

17 Section 100. The sum of \$50,000, or so much of this
18 amount as may be necessary, is appropriated from the
19 Secretary of State Special License Plate Fund to the Office
20 of the Secretary of State for grants to benefit Illinois
21 Veterans Home libraries.

22 Section 105. The amount of \$75,000, or so much of this
23 amount as may be necessary, is appropriated to the Office of
24 the Secretary of State from the Master Mason Fund to provide
25 grants to the Illinois Masonic Foundation for the Prevention
26 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
27 profit corporation, for the purpose of providing Model
28 Student Assistance Programs in public and private schools in
29 Illinois.

1 Section 110. The amount of \$500, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Pan Hellenic Trust Fund to provide grants
4 for charitable purposes sponsored by African-American
5 fraternities and sororities.

6 Section 115. The amount of \$30,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Park District Youth Program Fund to provide grants
9 for the Illinois Association of Park Districts: After School
10 Programming.

11 Section 120. The amount of \$45,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Illinois Route 66 Heritage Project Fund to provide
14 grants for the development of tourism, education,
15 preservation and promotion of Route 66.

16 Section 125. The sum of \$80,000, or so much of this
17 amount as may be necessary, is appropriated from the Police
18 Memorial Committee Fund to the Office of the Secretary of
19 State for grants to the Police Memorial Committee for
20 maintaining a memorial statue, holding an annual memorial
21 commemoration, and giving scholarships to children to police
22 officers killed in the line of duty.

23 Section 130. The sum of \$160,000, or so much of this
24 amount as may be necessary, is appropriated from the
25 Mammogram Fund to the Office of the Secretary of State for
26 grants to the Susan G. Komen Foundation for breast cancer
27 research, education, screening, and treatment.

28 Section 135. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated
 2 to the Office of the Secretary of State for such purposes in
 3 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 4 grants to the Regional Organ Bank of Illinois and to Mid-
 5 America Transplant Services for the purpose of promotion of
 6 organ and tissue donation awareness. These amounts are in
 7 addition to any amounts otherwise appropriated to the Office
 8 of the Secretary of State:

9 From Organ Donor Awareness Fund200,000

10 Section 140. The amount of \$500, or so much thereof as
 11 may be necessary, is appropriated to the Secretary of State
 12 from the Chicago and Northeast Illinois District Council of
 13 Carpenters Fund to provide grants for charitable purposes.

14 Section 145. The amount of \$30,000, or so much thereof as
 15 may be necessary, is appropriated to the Secretary of State
 16 from the U.S. Marine Corps Scholarship Fund to provide grants
 17 for scholarships for Higher Education.

18 Section 150. The sum of \$110,000, or so much of this
 19 amount as may be necessary, is appropriated from the Pet
 20 Overpopulation Fund to the Office of the Secretary of State
 21 for grants to humane societies to be used solely for the
 22 humane sterilization of dogs and cats in the State of
 23 Illinois.

24 Section 155. The amount of \$125,000, or so much of this
 25 amount as may be necessary, is appropriated from the SOS
 26 Federal Projects Fund to the Office of the Secretary of State
 27 for the cost incident to augmenting the Illinois commercial
 28 motor vehicle safety program by assuring and verifying the
 29 identity of drivers, including CDL operators, prior to
 30 licensure.

1 Section 160. The amount of \$657,100, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Securities Investors
4 Education Fund for any expenses used to promote public
5 awareness of the dangers of securities fraud.

6 Section 165. The amount of \$100,000, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Secretary of State Evidence
9 Fund for the purchase of evidence, for the employment of
10 persons to obtain evidence, and for the payment for any goods
11 or services related to obtaining evidence.

12 Section 170. The amount of \$225,000, or so much thereof
13 as may be necessary, is appropriated from the Alternate Fuels
14 Fund to the Office of Secretary of State for the cost of
15 administering the Alternate Fuels Act.

16 Section 175. The amount of \$14,000,000, or so much of
17 this amount as may be necessary, is appropriated from the
18 Secretary of State Special Services Fund to the Office of the
19 Secretary of State for office automation and technology.

20 Section 180. The amount of \$13,875,000, or so much of
21 this amount as may be necessary, is appropriated from the
22 Motor Vehicle License Plate Fund to the Office of the
23 Secretary of State for the cost incident to providing new or
24 replacement plates for motor vehicles.

25 Section 185. The sum of \$2,090,000, or so much of this
26 amount as may be necessary, is appropriated from the
27 Secretary of State DUI Administration Fund to the Office of
28 Secretary of State for operation of the Department of

1 Administrative Hearings of the Office of Secretary of State
2 and for no other purpose.

3 Section 190. The amount of \$75,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 Police DUI Fund to the Secretary of State for the payments of
6 goods and services that will assist in the prevention of
7 alcohol-related criminal violence throughout the State.

8 Section 195. The amount of \$100,000 is appropriated from
9 the Secretary of State Police Services Fund to the Secretary
10 of State for purposes as indicated by the grantor or
11 contractor or, in the case of money bequeathed or granted for
12 no specific purpose, for any purpose as deemed appropriate by
13 the Director of Police, Secretary of State in administering
14 the responsibilities of the Secretary of State Department of
15 Police.

16 Section 200. The amount of \$300,000, or so much of this
17 amount as may be necessary, is appropriated from the Office
18 of the Secretary of State Grant Fund to the Office of the
19 Secretary of State to be expended in accordance with the
20 terms and conditions upon which such funds were received.

21 Section 205. The amount of \$20,000, or so much of this
22 amount as may be necessary, is appropriated to the Office of
23 the Secretary of State from the State Library Fund to
24 increase the collection of books, records, and holdings; to
25 hold public forums; to purchase equipment and resource
26 materials for the State Library; and for the upkeep, repair,
27 and maintenance of the State Library building and grounds.

28 Section 210. The following amount, or so much of this
29 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for any operations, alterations,
 2 rehabilitation, new construction, and maintenance of the
 3 interior and exterior of the various buildings and facilities
 4 under the jurisdiction of the Secretary of State to enhance
 5 security measures in the Capitol Complex:

6 From the General Revenue Fund4,715,000

7 ARTICLE 21

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the following divisions
 12 of the State Comptroller for the Fiscal Year ending June 30,
 13 2006:

14 Administration

15 For Personal Services4,107,900

16 For Employee Retirement Contributions

17 Paid by the Employer0

18 For State Contribution to State

19 Employees' Retirement System320,100

20 For State Contribution to

21 Social Security314,300

22 For Contractual Services1,602,000

23 For Travel45,300

24 For Commodities122,100

25 For Printing35,000

26 For Equipment12,800

27 For Telecommunications241,000

28 For Electronic Data Processing0

29 For Operation of Auto

30 Equipment8,900

31 Total \$6,809,400

32 Statewide Fiscal Operations

1	For Personal Services	4,831,800
2	For Employee Retirement Contributions	
3	Paid by the Employer	0
4	For State Contribution to State	
5	Employees' Retirement System	376,500
6	For State Contribution to	
7	Social Security	369,600
8	For Contractual Services	339,400
9	For Travel	4,300
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Electronic Data Processing	<u>0</u>
14	Total	\$5,921,600

Electronic Data Processing

15		
16	For Personal Services	4,082,600
17	For Employee Retirement Contributions	
18	Paid by the Employer	0
19	For State Contribution to State	
20	Employees' Retirement System	318,100
21	For State Contribution to	
22	Social Security	312,300
23	For Contractual Services	2,211,700
24	For Travel	8,000
25	For Commodities	119,000
26	For Printing	338,300
27	For Equipment	0
28	For Telecommunications	0
29	For Electronic Data	
30	Processing	<u>1,649,200</u>
31	Total	\$9,039,000

Special Audits

32		
33	For Personal Services	1,846,200
34	For Employee Retirement Contributions	

1	Paid by the Employer	0
2	For State Contribution to State	
3	Employees' Retirement System	143,800
4	For State Contribution to	
5	Social Security	141,300
6	For Contractual Services	75,400
7	For Travel	70,500
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Electronic Data Processing	0
12	For Expenses of Local Government	
13	Officials Training	12,500
14	For Contractual Services for auditing	
15	and assisting local governments	<u>25,000</u>
16	Total	\$2,314,800

17 Merit Commission

18 For Merit Commission Expenses93,000

19 Section 10. The sum of \$1,200,000, or so much thereof

20 as may be necessary, is appropriated to the State Comptroller

21 from the Comptroller's Administrative Fund for the discharge

22 of duties of the office, pursuant to Public Act 89-511.

23 Section 15. The amount of \$50,300, or so much thereof as

24 may be necessary, is appropriated to the State Comptroller

25 from the State Lottery Fund for expenses in connection with

26 the State Lottery.

27 Section 20. The amount of \$200,000, or so much thereof

28 as may be necessary, is appropriated to the State Comptroller

29 to meet the ordinary and contingent expenses for the Office

30 of Inspector General.

1 Section 25. The amount of \$100,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for expenses and the administration of Section 15-125 of the
 4 Pension Code.

5 ARTICLE 22

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the State Comptroller to pay the elected State officers of
 9 the Executive Branch of the State Government, at various
 10 rates prescribed by law:

11	For the Governor	150,700
12	For the Lieutenant Governor	115,300
13	For the Secretary of State	133,000
14	For the Attorney General	133,000
15	For the Comptroller	115,300
16	For the State Treasurer	<u>115,300</u>
17	Total	\$762,600

18 Section 10. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the State Comptroller to pay certain appointed officers of
 21 the Executive Branch of the State Government, at the various
 22 rates prescribed by law:

23	From General Revenue Fund	
24	Department on Aging	
25	For the Director	98,200
26	Department of Agriculture	
27	For the Director	113,200
28	For the Assistant Director	96,100
29	Department of Central Management Services	
30	For the Director	120,900
31	For 2 Assistant Directors	205,600

1	Department of Children and Family Services	
2	For the Director	127,600
3	Department of Corrections	
4	For the Director	127,600
5	For 2 Assistant Directors	217,000
6	Department of Commerce and Economic Opportunities	
7	For the Director	120,900
8	For the Assistant Director	102,800
9	Environmental Protection Agency	
10	For the Director	113,200
11	Department of Financial and Professional Regulation	
12	For the Secretary	120,900
13	For the Director	98,200
14	For the Director	113,200
15	For the Director	105,400
16	Department of Human Services	
17	For the Secretary	127,600
18	For 2 Assistant Secretaries	206,100
19	Department of Labor	
20	For the Director	105,400
21	For the Assistant Director	96,100
22	For the Chief Factory Inspector	44,400
23	For the Superintendent of Safety Inspection	
24	and Education	48,800
25	Department of State Police	
26	For the Director	112,600
27	For the Assistant Director	96,100
28	Department of Military Affairs	
29	For the Adjutant General	98,200
30	For two Chief Assistants to the	
31	Adjutant General	167,400
32	Department of Natural Resources	
33	For the Director	113,200
34	For the Assistant Director	96,100

1	For six Mine Officers	79,800
2	For four Miners' Examining Officers	43,900
3	Illinois Labor Relations Board	
4	For the Chairman	88,700
5	For four State Labor Relations Board	
6	members	319,200
7	For two Local Labor Relations Board	
8	members	159,600
9	Department of Healthcare and Family Services	
10	For the Director	120,900
11	For the Assistant Director	102,800
12	Department of Public Health	
13	For the Director	127,600
14	For the Assistant Director	108,500
15	Department of Revenue	
16	For the Director	120,900
17	For the Assistant Director	102,800
18	Property Tax Appeal Board	
19	For the Chairman	55,000
20	For four members	177,300
21	Department of Veterans' Affairs	
22	For the Director	98,200
23	For the Assistant Director	83,700
24	Civil Service Commission	
25	For the Chairman	26,900
26	For four members	82,300
27	Commerce Commission	
28	For the Chairman	113,900
29	For four members	397,700
30	Court of Claims	
31	For the Chief Judge	55,200
32	For the six Judges	305,400
33	State Board of Elections	
34	For the Chairman	49,700

1	For the Vice-Chairman	40,800
2	For six members	191,500
3	Illinois Emergency Management Agency	
4	For the Director	98,200
5	For the Assistant Director	98,200
6	Department of Human Rights	
7	For the Director	98,200
8	Human Rights Commission	
9	For the Chairman	44,400
10	For twelve members	478,700
11	Illinois Workers' Compensation Commission	
12	For the Chairman	106,400
13	For nine members	916,200
14	Liquor Control Commission	
15	For the Chairman	33,100
16	For six members	173,600
17	For the Secretary	32,000
18	For the Chairman and one member as	
19	designated by law, \$200 per diem	
20	for work on a license appeal	
21	commission	55,000
22	Executive Ethics Commission	
23	For nine members	293,600
24	Pollution Control Board	
25	For the Chairman	102,900
26	For four members	397,700
27	Prisoner Review Board	
28	For the Chairman	81,500
29	For fourteen members of the	
30	Prisoner Review Board	1,021,300
31	Secretary of State Merit Commission	
32	For the Chairman	14,700
33	For four members	43,900
34	Educational Labor Relations Board	

1	For the Chairman	88,700
2	For four members	319,200
3	Department of State Police	
4	For five members of the State Police	
5	Merit Board, \$207 per diem,	
6	whichever is applicable in accordance	
7	with law, for a maximum of 100	
8	days each	101,000
9	Department of Transportation	
10	For the Secretary	127,600
11	For the Assistant Secretary	108,500
12	Office of Small Business Utility Advocate	
13	For the small business utility advocate	<u>0</u>
14	Total, General Revenue Fund	\$10,789,900
15	Office of the State Fire Marshal	
16	For the State Fire Marshal:	
17	From Fire Prevention Fund	98,200
18	Illinois Racing Board	
19	For eleven members of the Illinois	
20	Racing Board, \$300 per diem to a	
21	maximum 10,712 as prescribed	
22	by law:	
23	From the Horse Racing Fund	117,100
24	Department of Employment Security	
25	Payable from Title III Social Security and Employment Service	
26	Fund:	
27	For the Director	120,900
28	For five members of the Board	
29	of Review	<u>75,000</u>
30	Total	\$195,900
31	Department of Financial and Professional Regulation	
32	Payable from Bank and Trust Company Fund:	
33	For the Director	115,700
34	Subtotals:	

1	General Revenue	10,789,900
2	Fire Prevention	98,200
3	Horse Racing	117,100
4	Bank and Trust Company Fund	115,700
5	Title III Social Security and	
6	Employment Service Fund	<u>195,900</u>
7	Total	\$11,316,800

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the State Comptroller to pay certain officers of the
11 Legislative Branch of the State Government, at the various
12 rates prescribed by law:

13	Office of Auditor General	
14	For the Auditor General	112,600
15	For two Deputy Auditor Generals	<u>209,300</u>
16	Total	\$321,900

17	Officers and Members of General Assembly	
18	For salaries of the 118 members of the House of	
19	Representatives	6,914,300
20	For salaries of the 59 members	
21	of the Senate	<u>3,514,800</u>
22	Total	\$10,429,100

23 For additional amounts, as prescribed
24 by law, for party leaders in both
25 chambers as follows:

26	For the Speaker of the House,	
27	the President of the Senate and	
28	Minority Leaders of both Chambers	93,600
29	For the Majority Leader of the House	19,800
30	For the eleven assistant majority and	
31	minority leaders in the Senate	193,000
32	For the twelve assistant majority	
33	and minority leaders in the House	184,200

1	For the majority and minority	
2	caucus chairmen in the Senate	35,100
3	For the majority and minority	
4	conference chairmen in the House	30,700
5	For the two Deputy Majority and the two	
6	Deputy Minority leaders in the House	67,300
7	For chairmen and minority spokesmen of	
8	standing committees in the Senate	
9	except the Rules Committee, the Committee	
10	on Committees and the Committee on	
11	the Assignment of Bills	315,800
12	For chairmen and minority	
13	spokesmen of standing and select	
14	committees in the House	<u>666,600</u>
15	Total	\$1,606,100
16	For per diem allowances for the	
17	members of the Senate, as	
18	provided by law	324,000
19	For per diem allowances for the	
20	members of the House, as	
21	provided by law	709,000
22	For mileage for all members of the	
23	General Assembly, as provided	
24	by law	<u>405,000</u>
25	Total	\$1,438,000

26 Section 20. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to the State
 29 Comptroller in connection with the payment of salaries for
 30 officers of the Executive and Legislative Branches of State
 31 Government:

32 For State Contribution to State Employees'

33 Retirement System:

1	From General Revenue Fund	841,700
2	From Horse Racing Fund	9,400
3	From Fire Prevention Fund	7,900
4	From Bank and Trust Company Fund	9,300
5	From Title III Social Security	
6	and Employment Service Fund	15,500
7	Savings and Residential Finance	
8	Regulatory Fund	0
9	Real Estate License	
10	Administration Fund	<u>0</u>
11	Total	\$883,800
12	For State Contribution to Social Security:	
13	From General Revenue Fund	943,200
14	From Horse Racing Fund	9,000
15	From Fire Prevention Fund	6,900
16	From Bank and Trust Company Fund	7,200
17	From Title III Social Security	
18	and Employment Service Fund	13,000
19	From Savings and Residential	
20	Finance Regulatory Fund	0
21	From Real Estate License	
22	Administration Fund	<u>0</u>
23	Total	\$979,300
24	For Group Insurance:	
25	From Fire Prevention Fund	13,800
26	From Bank and Trust Company Fund	13,800
27	From Title III Social Security and	
28	Employment Service Fund	82,800
29	Savings and Residential Finance	
30	Regulatory Fund	0
31	Real Estate License Administration Fund	<u>0</u>
32	Total	\$110,400

33 Section 25. The amount of \$440,000, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
 2 for contingencies in the event that any amounts appropriated
 3 in Sections 5 through 20 of this Article are insufficient and
 4 other expenses associated with the administration of Sections
 5 5 through 20.

ARTICLE 23

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Office of the State Comptroller for the fiscal year ending
 11 June 30, 2006:

12 For Personal Services:

13 Official Court Reporting36,827,900

14 For State Contributions to the State

15 Employees' Retirement System2,869,300

16 For State Contributions to Social

17 Security2,817,400

18 For Travel:

19 For Official Court Reporting167,900

20 For Contractual Services:

21 For Transcript Fees for Official

22 Court Reporting4,046,700

23 Section 2. The amount of \$750,000, or so much thereof as
 24 may be necessary, is appropriated to the State Comptroller
 25 for ordinary and contingent expenses associated with the
 26 payment to official court reporters pursuant to law.

ARTICLE 24

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the State

1 Comptroller in connection with the Illinois Global
2 Partnership Act:

3	From General Revenue Fund	2,500,000
4	From Agricultural Premium Fund	1,006,200
5	From International Tourism Fund	<u>2,500,000</u>
6	Total	\$6,006,200

7 ARTICLE 25

8 Section 1. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, for the
10 objects and purposes named in this Section, are appropriated
11 to the Office of the State Treasurer to meet the ordinary and
12 contingent expenses of the Office of the State Treasurer:

13 For Personal Services:

14	From General Revenue Fund	4,667,700
15	From State Pensions Fund	2,565,300
16	For Employee Retirement Contribution (pickup)	
17	From General Revenue Fund	186,700
18	From State Pensions Fund	102,700

19 For State Contributions to State Employees'

20 Retirement System:

21	From General Revenue Fund	639,500
22	From State Pensions Fund	351,500

23 For State Contribution to Social Security:

24	From General Revenue Fund	347,300
25	From State Pensions Fund	194,100

26 For Group Insurance from State Pensions Fund814,200

27 For Contractual Services:

28	From General Revenue Fund	1,016,300
29	From State Pensions Fund	3,021,100

30 For Travel:

31	From General Revenue Fund	121,100
32	From State Pensions Fund	110,000

1	For Commodities:	
2	From General Revenue Fund	47,600
3	From State Pensions Fund	35,400
4	For Printing:	
5	From General Revenue Fund	25,900
6	From State Pensions Fund	18,900
7	For Equipment:	
8	From General Revenue Fund	56,200
9	From State Pensions Fund	18,900
10	For Electronic Data Processing:	
11	From General Revenue Fund	948,000
12	From State Pensions Fund	1,019,100
13	For Telecommunications Services:	
14	From General Revenue Fund	160,100
15	From State Pensions Fund	63,100
16	For Operation of Automotive Equipment:	
17	From General Revenue Fund	7,600
18	From State Pensions Fund	<u>2,700</u>
19	Total, This Section	\$16,541,000

20 Section 2. The amount of \$8,100,000, or so much of that
 21 amount as may be necessary, is appropriated to the State
 22 Treasurer from the Bank Services Trust Fund for the purpose
 23 of making payments to financial institutions for banking
 24 services pursuant to the State Treasurer's Bank Services
 25 Trust Fund Act.

26 Section 3. The amount of \$9,000,000, or so much of that
 27 amount as may be necessary, is appropriated to the State
 28 Treasurer from the General Revenue Fund for the purpose of
 29 making refunds of overpayments of estate tax and accrued
 30 interest on those overpayments, if any, and payment of
 31 certain statutory costs of assessment.

1 Section 4. The amount of \$6,000,000, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the General Revenue Fund for the purpose of
 4 making refunds of accrued interest on protested tax cases.

5 Section 5. The amount of \$27,000,000, or so much of that
 6 amount as may be necessary, is appropriated to the State
 7 Treasurer from the Transfer Tax Collection Distributive Fund
 8 for the purpose of making payments to counties pursuant to
 9 Section 13b of the Illinois Estate and Generation-Skipping
 10 Transfer Tax Act.

11 Section 6. The amount of \$500,000, or so much of that
 12 amount as may be necessary, is appropriated to the State
 13 Treasurer from the Matured Bond and Coupon Fund for payment
 14 of matured bonds and interest coupons pursuant to Section 6u
 15 of the State Finance Act.

16 Section 7. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the State Treasurer for the payment of interest on and
 20 retirement of State bonded indebtedness:

21 For payment of principal and interest on any and all bonds
 22 issued pursuant to the Anti-Pollution Bond Act, the
 23 Transportation Bond Act, the Capital Development Bond Act of
 24 1972, the School Construction Bond Act, the Illinois Coal and
 25 Energy Development Bond Act, and the General Obligation Bond
 26 Act:

27 From the General Obligation Bond Retirement
 28 and Interest Fund:

29	Principal	568,049,900
30	Interest	<u>1,096,648,200</u>
31	Total	\$1,664,698,100

1 Section 8. The amount of \$450,900, or so much thereof as
2 may be necessary, is appropriated from the Capital Litigation
3 Trust Fund to the State Treasurer for the State Treasurer's
4 costs to administer the Capital Litigation Trust Fund in
5 accordance with the Capital Crimes Litigation Act.

6 Section 9. The amount of \$2,691,200, or so much thereof
7 as may be necessary, is appropriated from the Capital
8 Litigation Trust Fund to the State Treasurer for a block
9 grant to the Cook County Treasurer for the separate account
10 for payment of expenses of the Cook County State's Attorney
11 in capital cases in Cook County in accordance with the
12 Capital Crimes Litigation Act.

13 Section 10. The amount of \$1,625,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the State Treasurer for a block
16 grant to the Cook County Treasurer for the separate account
17 for payment of expenses of the Cook County Public Defender in
18 capital cases in Cook County in accordance with the Capital
19 Crimes Litigation Act.

20 Section 11. The amount of \$1,200,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Litigation Trust Fund to the State Treasurer for a block
23 grant to the Cook County Treasurer for the separate account
24 for payment of compensation and expenses of court appointed
25 defense counsel, other than the Cook County Public Defender,
26 in capital cases in Cook County in accordance with the
27 Capital Crimes Litigation Act.

28 Section 12. The following named amount of \$3,000,000, or
29 so much thereof as may be necessary, is appropriated from the

1 Capital Litigation Trust Fund to the State Treasurer for the
 2 separate account held by the State Treasurer for payment of
 3 compensation and expenses of court appointed counsel other
 4 than Public Defenders incurred in the defense of capital
 5 cases in counties other than Cook County in accordance with
 6 the Capital Crimes Litigation Act.

7 Section 13. The following named amount of \$500,000, or
 8 so much thereof as may be necessary, is appropriated from the
 9 Capital Litigation Trust Fund to the State Treasurer for the
 10 separate account held by the State Treasurer for payment of
 11 expenses of Public Defenders incurred in the defense of
 12 capital cases in counties other than Cook County in
 13 accordance with the Capital Crimes Litigation Act.

14 Section 14. The following named amount of \$300,000, or so
 15 much of thereof as may be necessary, is appropriated from the
 16 General Revenue Fund to the State Treasurer for expenses
 17 related to an Inspector General position.

18 ARTICLE 26

19 Section 1. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the ordinary and contingent expenses of the Department on
 22 Aging:

23 DIVISION OF THE EXECUTIVE OFFICE

24 Payable from General Revenue Fund:

25	For Personal Services	646,000
26	For Employee Retirement Contributions paid	
27	by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	50,300
30	For State Contributions to Social Security	49,400

1	For Contractual services	50,000
2	For Travel	33,600
3	For Commodities	<u>500</u>
4	Total	\$829,700

5 Section 2. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF FINANCE AND ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	1,013,000
12	For Employee Retirement Contributions	
13	Paid by Employer	2,100
14	For State Contributions to State	
15	Employees' Retirement System	78,900
16	For State Contributions to Social Security	77,500
17	For Contractual Services	324,200
18	For Travel	10,000
19	For Commodities	21,900
20	For Electronic Data Processing	120,400
21	For Equipment	15,200
22	For Telecommunications	69,800
23	For Operation of Auto Equipment	<u>3,400</u>
24	Total	\$1,736,400

25 Payable from Services for Older

26 Americans Fund:

27	For Personal Services	388,400
28	For Employee Retirement Contributions	
29	Paid by Employer	1,700
30	For State Contributions to State	
31	Employees' Retirement System	30,300
32	For State Contributions to Social Security	29,700
33	For Group Insurance	121,500

1	For Contractual Services	77,400
2	For Travel	10,000
3	For Commodities	7,200
4	For Printing	12,800
5	For Equipment	1,100
6	For Telecommunications	15,500
7	For Operations of Auto Equipment	<u>2,400</u>
8	Total	\$698,000

9 Section 3. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the ordinary and contingent expenses of the Department on
 12 Aging:

13 DIVISION OF HOME AND COMMUNITY SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	721,800
16	For Employee Retirement Contributions	
17	Paid by Employer	1,500
18	For State Contributions to State	
19	Employees' Retirement System	56,200
20	For State Contributions to Social Security	55,200
21	For Travel	20,000
22	For Commodities	<u>500</u>
23	Total	\$855,200

24 Payable from Services for Older

25 Americans Fund:

26	For Personal Services	1,112,000
27	For Employee Retirement Contributions	
28	Paid by Employer	7,000
29	For State Contributions to State	
30	Employees' Retirement System	86,600
31	For State Contributions to Social Security	85,100
32	For Group Insurance	243,000
33	For Contractual Services	15,000

1 For Travel52,100
 2 Total \$1,600,800

3 Section 4. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

8 Payable from General Revenue Fund:

9 For Personal Services 261,400
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For State Contributions to State
 13 Employees' Retirement System20,400
 14 For State Contributions to Social Security20,000
 15 For Travel20,000
 16 For Commodities500
 17 Total \$322,300

18 Payable from Services for Older

19 Americans Fund:

20 For Personal Services 345,200
 21 For Employee Retirement Contributions
 22 Paid by Employer600
 23 For State Contributions to State
 24 Employees' Retirement System26,900
 25 For State Contributions to Social Security26,400
 26 For Group Insurance94,500
 27 For Contractual Services15,000
 28 For Travel10,000
 29 Total \$518,600

30 Section 5. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
 2 Aging:

3 DIVISION OF COMMUNICATIONS AND OUTREACH

4 Payable from General Revenue Fund:

5	For Personal Services	375,900
6	For Employee Retirement Contributions	
7	Paid by Employer	400
8	For State Contributions to State	
9	Employees' Retirement System	29,300
10	For State Contributions to Social Security	28,700
11	For Contractual Services	60,000
12	For Travel	24,700
13	For Commodities	500
14	For Printing	<u>23,500</u>
15	Total	\$543,000

16 Payable from Services for Older

17 Americans Fund:

18	For Personal Services	183,800
19	For Employee Retirement Contributions	
20	Paid by Employer	600
21	For State Contributions to State	
22	Employees' Retirement System	14,300
23	For State Contributions to Social Security	14,100
24	For Group Insurance	67,500
25	For Travel	<u>10,000</u>
26	Total	\$290,300

27 Section 6. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the ordinary and contingent expenses of the Department on
 30 Aging:

31 DISTRIBUTIVE ITEMS

32 OPERATIONS

1	Payable from General Revenue Fund:	
2	For Expenses of the Provisions of	
3	the Elder Abuse and Neglect Act	10,041,400
4	For Expenses of the Intergenerational	
5	Programs	60,900
6	For Expenses of the Illinois Department	
7	on Aging for Monitoring and Support	
8	Services	296,900
9	For Expenses of the Illinois	
10	Council on Aging	12,200
11	For Expenses of the Alzheimer's Task Force	
12	And Conference	12,400
13	For Expenses of Home delivered meals	
14	distribution, and mobile equipment	250,000
15	For Expenses of the Senior Employment	
16	Specialist Program	264,300
17	For Expenses of the Grandparents	
18	Raising Grandchildren Program	136,500
19	For Expenses of the Senior Meal Program	34,500
20	For Expenses of the Alzheimer's	
21	Initiative and Related Programs	104,700
22	For Administrative Expenses of the	
23	Red Tape Cutter Program	9,800
24	For Expenses of the Senior Helpline	<u>468,400</u>
25	Total	\$11,692,000
26	Payable from Services for Older	
27	Americans Fund:	
28	For Expenses of Senior Meal Program	52,100
29	For Purchase of Training Services	148,300
30	For Expenses of the Discretionary	
31	Government Projects	<u>6,405,000</u>
32	Total	\$6,605,400
33	Payable from the Department on Aging's	

1 Special Projects Fund:
 2 For Expenses of Private Partnership
 3 Projects 45,000

4 Section 7. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the ordinary and contingent expenses of the Department on
 7 Aging:

8 DISTRIBUTIVE ITEMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:
 11 For the purchase of Illinois Community
 12 Care Program homemaker and Other Home
 13 Based Services, including prior
 14 year costs234,564,500
 15 For the Purchase of Emergency Home Response
 16 And other Home Monitoring Services1,800,000
 17 For Grants and for Administrative
 18 Expenses Associated with
 19 Case Management, including prior
 20 Year costs27,877,800
 21 For Grants for distribution to the 13 Area
 22 Agencies on Aging for costs for home
 23 delivered meals and mobile food equipment6,969,600
 24 Grants for Community Based Services
 25 including information and referral
 26 services, transportation and delivered
 27 meals3,062,300
 28 Grants for Community Based Services for
 29 equal distribution to each of the 13
 30 Area Agencies on Aging1,955,000
 31 For Grants for Adult Day Care Services,
 32 Including prior year costs16,276,100
 33 For Grants for Retired Senior

1	Volunteer Program	782,000
2	For Planning and Service Grants to	
3	Area Agencies on Aging	2,241,700
4	For Grants for the Foster	
5	Grandparent Program	342,100
6	For Expenses to the Area Agencies	
7	on Aging for Long-Term Care Systems	
8	Development	276,000
9	For Grants for Suburban Area Agency	
10	on Aging for the Red	
11	Tape Cutter Program	251,700
12	For Grants for Chicago Department on Aging	
13	for the Red Tape Cutter Program	603,600
14	For the Ombudsman Program	<u>391,000</u>
15	Total	\$297,393,400
16	Payable from the Tobacco Settlement	
17	Recovery Fund:	
18	For Grants and Administrative	
19	Expenses of Senior Health	
20	Assistance Programs	1,100,000
21	Payable from Services for Older Americans Fund:	
22	For Grants for Social Services	27,164,000
23	For Grants for Nutrition Services	24,475,800
24	For Grants for Employment Services	3,397,000
25	For Grants for USDA Adult Day Care	1,200,000
26	For Grants for the USDA Elderly	
27	Feeding Program	<u>6,500,000</u>
28	Total	\$62,736,800

29 Section 8. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department on Aging for the ordinary and contingent
32 expenses of the Senior Citizens Circuit Breaker and
33 Pharmaceutical Assistance Program:

1 Payable from General Revenue Fund51,978,600
 2 Payable from Tobacco Settlement
 3 Recovery Fund8,890,900
 4 Payable from General Revenue Fund:
 5 For Pharmaceutical Refund146,000

6 ARTICLE 27

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Agriculture:

12 FOR OPERATIONS

13 ADMINISTRATIVE SERVICES

14 Payable from General Revenue Fund:
 15 For Personal Services1,386,300
 16 For Employee Retirement Contributions
 17 Paid by Employer12,000
 18 For State Contributions to State
 19 Employees' Retirement System108,000
 20 For State Contributions to
 21 Social Security106,000
 22 For Contractual Services345,600
 23 For Travel13,000
 24 For Commodities28,400
 25 For Printing14,600
 26 For Equipment36,800
 27 For Telecommunications Services44,300
 28 For Operation of Auto Equipment7,600
 29 For Refunds9,500
 30 Total \$2,112,100
 31 Payable from Wholesome Meat Fund:
 32 For Personal Services500,000

1	For Employee Retirement Contributions	
2	Paid by Employer	10,000
3	For State Contributions to State	
4	Employees' Retirement System	39,000
5	For State Contributions to	
6	Social Security	40,000
7	For Group Insurance	150,000
8	For Contractual Services	50,000
9	For Travel	20,100
10	For Commodities	1,100
11	For Printing	1,100
12	For Equipment	28,000
13	For Telecommunications Services	20,000
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$859,300

16 Payable from the Illinois Rural

17 Rehabilitation Fund:

18 For Illinois' part in administration

19 of Titles I and II of the federal

20 Bankhead-Jones Farm Tenant Act:

21 For Operations 5,000

22 Section 10. The sum of \$11,840,000, or so much thereof
23 as may be necessary, is appropriated from the Agricultural
24 Premium Fund to the Department of Agriculture for deposit
25 into the State Cooperative Extension Service Trust Fund.

26 Section 15. The sum of \$1,693,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Agriculture for deposit into the
29 State Cooperative Extension Service Trust Fund.

30 Section 17. The sum of \$5,000,000, or so much thereof as
31 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for operational
2 expenses and programs of the University of Illinois Cook
3 County Cooperative Extension Service.

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services	348,000
10	For Employee Retirement Contributions	
11	Paid by Employer	10,300
12	For State Contributions to State	
13	Employees' Retirement System	27,100
14	For State Contributions to	
15	Social Security	27,000
16	For Contractual Services	568,100
17	For Commodities	2,500
18	For Printing	100
19	For Equipment	73,200
20	For Telecommunications Services	<u>21,300</u>
21	Total	\$1,077,600

22 Payable from Agricultural Premium Fund:

23	For Personal Services	133,900
24	For Employee Retirement Contributions	
25	Paid by Employer	4,900
26	For State Contributions to State	
27	Employees' Retirement System	10,400
28	For State Contributions to	
29	Social Security	10,200
30	For Contractual Services	109,100
31	For Equipment	29,000
32	For Telecommunications Services	<u>5,000</u>
33	Total	\$302,500

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	2,551,500
10	For Employee Retirement Contributions	
11	Paid by Employer	25,200
12	For State Contributions to State	
13	Employees' Retirement System	198,800
14	For State Contributions to	
15	Social Security	197,100
16	For Contractual Services	37,600
17	For Travel	234,200
18	For Commodities	36,300
19	For Printing	4,600
20	For Equipment	12,100
21	For Telecommunications Services	32,800
22	For Operation of Auto Equipment	<u>25,100</u>
23	Total	\$3,355,300

24 Payable from the Agricultural

25 Federal Projects Fund:

26	For Expenses of Various	
27	Federal Projects	<u>100,000</u>
28	Total	\$100,000

29 Section 30. The sum of \$500,000, or so much thereof as
 30 may be necessary, is appropriated from the Fertilizer Control
 31 Fund to the Department of Agriculture for Fertilizer
 32 Research.

1 Section 35. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Feed Control Fund
 3 to the Department of Agriculture for Feed Control.

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

11	For Personal Services	448,000
12	For Employee Retirement Contributions	
13	Paid by Employer	8,000
14	For State Contributions to State	
15	Employees' Retirement System	34,900
16	For State Contributions to	
17	Social Security	36,000
18	For Contractual Services	8,800
19	For Travel	5,700
20	For Commodities	1,900
21	For Printing	5,900
22	For Equipment	5,400
23	For Telecommunications Services	15,200
24	For Operation of Auto Equipment	<u>2,800</u>
25	Total	\$572,600

26 Payable from Agricultural

27 Premium Fund:

28	For Expenses Connected With the Promotion	
29	and Marketing of Illinois Agriculture	
30	and Agriculture Exports	1,956,000
31	For Implementation of programs	
32	and activities to promote, develop	

1 and enhance the biotechnology
2 industry in Illinois 140,000

3 For expenses related to a contractual
4 Viticulturist and a contractual
5 Enologist150,000

6 Payable from Agricultural Marketing

7 Services Fund:

8 For administering Illinois' part under Public
9 Law No. 733, "An Act to provide for further
10 research into basic laws and principles
11 relating to agriculture and to improve
12 and facilitate the marketing and
13 distribution of agricultural products" 4,000

14 Payable from Agriculture Federal

15 Projects Fund:

16 For expenses of various Federal Projects 750,000

17 Section 45. The sum of \$5,300, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Agriculture for the Agriculture
20 Assembly.

21 Section 50. The sum of \$600,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for the Illinois
24 AgriFIRST Program.

25 Section 53. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the Illinois AgriFIRST
27 Program Fund for AgriFIRST value added economic development
28 grants.

29 Section 55. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from General Revenue Fund:

4	For Personal Services	2,900,000
5	For Employee Retirement Contributions	
6	Paid by Employer	30,000
7	For State Contributions to State	
8	Employees' Retirement System	225,900
9	For State Contributions to	
10	Social Security	222,000
11	For Contractual Services	651,500
12	For Travel	30,000
13	For Commodities	365,000
14	For Printing	10,000
15	For Equipment	50,000
16	For Telecommunications Services	50,000
17	For Operation of Auto Equipment	60,000
18	For Swine Disease Research	37,700
19	For Bovine Disease Research	<u>17,900</u>
20	Total	\$4,650,000

21 Payable from the Illinois Department
22 of Agriculture Laboratory

23 Services Revolving Fund:

24	For Expenses Authorized	
25	by the Animal Disease	
26	Laboratories Act	700,000

27 Payable from the Agriculture

28 Federal Projects Fund:

29	For Expenses of Various	
30	Federal Projects	1,285,000

31 Section 60. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Agriculture for:

1	MEAT AND POULTRY INSPECTION	
2	Payable from the General Revenue Fund:	
3	For Personal Services	2,825,000
4	For Employee Retirement Contributions	
5	Paid by Employer	12,000
6	For State Contributions to State	
7	Employees' Retirement System	220,100
8	For State Contributions to	
9	Social Security	216,500
10	For Contractual Services	0
11	For Travel	0
12	For Commodities	0
13	For Printing	0
14	For Equipment	0
15	For Telecommunications Services	10,000
16	For Operation of Auto Equipment	<u>10,000</u>
17	Total	\$3,293,600
18	Payable from Wholesome Meat Fund:	
19	For Personal Services	2,800,000
20	For Employee Retirement Contributions	
21	Paid by Employer	10,000
22	For State Contributions to State	
23	Employees' Retirement System	218,100
24	For State Contributions to	
25	Social Security	214,000
26	For Group Insurance	715,000
27	For Contractual Services	90,000
28	For Travel	150,000
29	For Commodities	20,000
30	For Printing	3,000
31	For Equipment	200,000
32	For Telecommunications Services	70,000
33	For Operation of Auto Equipment	<u>110,000</u>
34	Total	\$4,600,100

1 Payable from Agricultural Master Fund:
 2 For Expenses Relating to
 3 Inspection of Agricultural Products 425,000

4 Section 65. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the General Revenue Fund:
 9 For Personal Services587,000
 10 For Employee Retirement Contributions
 11 Paid by Employer17,000
 12 For State Contributions to State
 13 Employees' Retirement System45,700
 14 For State Contributions to
 15 Social Security44,900
 16 For Contractual Services2,000
 17 For Travel5,000
 18 For Commodities1,000
 19 For Printing1,000
 20 For Equipment2,000
 21 For Telecommunications Services4,000
 22 For Operation of Auto Equipment23,000
 23 For Expenses of a Motor Fuel and
 24 Petroleum Standards Program
 25 pursuant to P.A. 86-023273,700
 26 Total \$806,300

27 Payable from the Agriculture Federal
 28 Projects Fund:
 29 For Expenses of various
 30 Federal Projects100,000
 31 Total \$100,000

32 Payable from the Weights and Measures Fund:
 33 For Personal Services1,313,000

1	For Employee Retirement Contributions	
2	Paid by Employer	40,000
3	For State Contributions to State	
4	Employees' Retirement System	102,300
5	For State Contributions to	
6	Social Security	100,400
7	For Group Insurance	364,000
8	For Contractual Services	150,000
9	For Travel	95,000
10	For Commodities	15,000
11	For Printing	13,000
12	For Equipment	300,000
13	For Telecommunications Services	20,000
14	For Operation of Auto Equipment	<u>150,000</u>
15	Total	\$2,662,700

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19	Environmental Programs	
20	Payable from the General Revenue Fund	
21	For Personal Services	700,000
22	For Employee Retirement Contributions	
23	Paid by Employer	13,000
24	For State Contributions to State	
25	Employees' Retirement System	54,500
26	For State Contributions to Social	
27	Security	53,600
28	For Contractual Services	1,600
29	For Travel	17,300
30	For Commodities	800
31	For Printing	900
32	For Equipment	800

1	For Telecommunications Services	9,600
2	For Operation of Automotive Equipment	4,600
3	For the Detection, Eradication, and	
4	Control of Exotic Pests, such as	
5	the Asian Long-Horned Beetle and	
6	Gypsy Moth	<u>204,200</u>
7	Total	1,060,900
8	Payable from Agriculture Pesticide Control Act Fund:	
9	For Expenses of Pesticide Enforcement Program	800,000
10	Payable from Pesticide Control Fund:	
11	For Administration and Enforcement	
12	of the Pesticide Act of 1979	2,550,000
13	Payable from the Agriculture Federal Projects Fund:	
14	For expenses of Various Federal Projects	787,000
	Payable from Livestock Management Facilities Fund:	
15	For Administration of the Livestock	
16	Management Facilities Act	30,000
17	Payable from the General Revenue Fund:	
18	For Administration of the Livestock	
19	Management Facilities Act	285,300
20	Payable from the Used Tire Management Fund:	
21	For Mosquito Control	40,000

22 Section 75. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of
 26 Agriculture for:

27 LAND AND WATER RESOURCES

28	Payable from the Agricultural Premium Fund:	
29	For Personal Services	795,700
30	For Employee Retirement Contributions	
31	Paid by Employer	23,900
32	For State Contributions to State	

1	Employees' Retirement System	62,000
2	For State Contributions to Social	
3	Security	60,900
4	For Contractual Services	110,100
5	For Travel	22,800
6	For Commodities	7,000
7	For Printing	7,900
8	For Equipment	39,900
9	For Telecommunications Services	20,500
10	For Operation of Automotive Equipment	15,000
11	For the Ordinary and Contingent	
12	Expenses of the Natural Resources	
13	Advisory Board	<u>2,000</u>
14	Total	\$1,167,700
15	Payable from the Agriculture Federal Projects Fund:	
16	For Expenses Relating to Various	
17	Federal Projects	815,000

18 Section 80. The sum of \$4,000,000, or so much thereof as
 19 may be necessary, is appropriated to the Department of
 20 Agriculture from the Conservation 2000 Fund for the
 21 Conservation 2000 Program to implement agricultural resource
 22 enhancement programs for Illinois' natural resources,
 23 including operational expenses, consisting of the following
 24 elements at the approximate costs set forth below:

25	Conservation Practices	
26	Cost Sharing Program	2,000,000
27	Sustainable Agriculture Program	250,000
28	Soil and Water Conservation Grants	1,500,000
29	Streambank Restoration	250,000

30 Section 85. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and
 32 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture for:

3 SPRINGFIELD BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services	2,486,700
6	For Employee Retirement Contributions	
7	Paid by Employer	50,000
8	For State Contributions to State	
9	Employees' Retirement System	193,700
10	For State Contributions to	
11	Social Security	194,100
12	For Contractual Services	1,724,000
13	For Payment to the City of Springfield	
14	for Fire Protection Services at the	
15	Illinois State Fairgrounds	132,700
16	For Commodities	75,200
17	For Equipment	114,000
18	For Telecommunications Services	55,000
19	For Operation of Auto Equipment	6,000
20	For preparation and setup for the	
21	2006 National High School Finals	
22	Rodeo	<u>203,000</u>
23	Total	\$5,234,400

24 Section 90. The sum of \$1,500,000, or so much thereof as
25 may be necessary, is appropriated from the Illinois State
26 Fair Fund to the Department of Agriculture to satisfy
27 obligations related to the development, use, and operation of
28 a multi-purpose outdoor theater, and to promote and conduct
29 activities at the Illinois State Fairgrounds at Springfield
30 other than the Illinois State Fair, including administrative
31 expenses. No expenditures from the appropriation shall be
32 authorized until revenues from fairground uses sufficient to
33 offset such expenditures have been collected and deposited

1 into the Illinois State Fair Fund.

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7	For Personal Services	1,221,300
8	For Employee Retirement Contributions	
9	Paid by Employer	17,900
10	For State Contributions to State	
11	Employees' Retirement System	95,200
12	For State Contributions to	
13	Social Security	107,000
14	For Contractual Services	701,700
15	For Travel	6,900
16	For Commodities	100,500
17	For Equipment	121,700
18	For Telecommunications Services	45,000
19	For Operation of Auto Equipment	<u>22,100</u>
20	Total	\$2,439,300

21 Section 100. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture to conduct
24 activities at the Illinois State Fairgrounds at DuQuoin other
25 than the Illinois State Fair, including administrative
26 expenses. No expenditures from the appropriation shall be
27 authorized until revenues from fairgrounds uses sufficient to
28 offset such expenditures have been collected and deposited
29 into the Agricultural Premium Fund.

30 Section 105. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4	For Personal Services	345,300
5	For Employee Retirement Contributions	
6	Paid by Employer	5,000
7	For State Contributions to State	
8	Employees' Retirement System	26,900
9	For State Contributions to	
10	Social Security	27,550
11	For Contractual Services	408,600
12	For Travel	5,600
13	For Commodities	22,800
14	For Printing	8,100
15	For Equipment	6,500
16	For Telecommunications Services	33,200
17	For Operation of Auto Equipment	1,000
18	For Entertainment at the	
19	DuQuoin State Fair	<u>460,400</u>
20	Total	\$1,350,950

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	455,200

24 Section 110. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Agriculture for:

27 ILLINOIS STATE FAIR

28 Payable from the Illinois State Fair Fund:

29	For Operations of the Illinois State Fair	
30	Including Entertainment and the Percentage	
31	Portion of Entertainment Contracts	<u>4,000,000</u>
32	Total	\$4,000,000

1 Section 115. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	169,900
7	For Employee Retirement Contributions	
8	Paid by Employer	3,000
9	For State Contributions to State	
10	Employees' Retirement System	13,200
11	For State Contributions to	
12	Social Security	12,300
13	For Contractual Services	35,900
14	For Travel	3,500
15	For Commodities	2,000
16	For Printing	3,500
17	For Equipment	11,300
18	For Telecommunications Services	4,900
19	For Operation of Auto Equipment	<u>2,000</u>
20	Total	\$261,500

21 Payable from Illinois Standardbred

22 Breeders Fund:

23	For Personal Services	0
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	0
28	For State Contributions to	
29	Social Security	5,400
30	For Contractual Services	113,900
31	For Travel	5,000
32	For Commodities	2,000
33	For Printing	3,000
34	For Operation of Auto Equipment	<u>4,000</u>

1	Total	\$133,300
2	Payable from Illinois Thoroughbred	
3	Breeders Fund:	
4	For Personal Services	187,500
5	For Employee Retirement Contributions	
6	Paid by Employer	2,600
7	For State Contributions to State	
8	Employees' Retirement System	14,600
9	For State Contributions to	
10	Social Security	19,700
11	For Contractual Services	171,800
12	For Travel	6,000
13	For Commodities	2,000
14	For Printing	2,100
15	For Equipment	28,400
16	For Telecommunications Services	15,600
17	For Operation of Auto Equipment	<u>6,500</u>
18	Total	\$456,800

19 Section 120. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Agriculture for:

22 ADMINISTRATIVE SERVICES PROGRAMS

23	Payable from the Illinois Rural	
24	Rehabilitation Fund:	
25	For Illinois' part in administration	
26	of Titles I and II of the federal	
27	Bankhead-Jones Farm Tenant Act:	
28	For Programs, Loans and Grants	20,000
29	Payable from the General Revenue Fund:	
30	For the Agricultural Leadership Foundation	27,400
31	For distribution of institutional agricultural	
32	research grants to public universities	
33	authorized by the Food and Agriculture	

1 Payable from the General Revenue Fund:

2 For Awards to Livestock Breeders

3 and related expenses 160,500

4 For Awards and Premiums at the

5 Illinois State Fair

6 and related expenses297,000

7 For Awards and Premiums for Grand

8 Circuit Horse Racing at the

9 Illinois State Fairgrounds

10 and related expenses138,000

11 Total \$595,500

12 Payable from the Illinois State Fair Fund:

13 For Awards to Livestock Breeders

14 and related expenses 57,400

15 For Awards and Premiums at the

16 Illinois State Fair

17 and related expenses173,200

18 For Awards and Premiums for Grand

19 Circuit Horse Racing at the

20 Illinois State Fairgrounds

21 and related expenses49,400

22 Total \$280,000

23 Section 140. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 to the Department of Agriculture for:

26 DUQUOIN STATE FAIR PROGRAMS

27 Payable from General Revenue Fund:

28 For awards and premiums to the

29 DuQuoin State Fair and related expenses 139,200

30 For harness racing at the

31 DuQuoin State Fair and related expenses29,500

32 Total \$168,700

1 Section 145. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes1,473,200

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes2,007,900

15 Total \$3,552,300

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture 2,146,100

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate762,000

25 For premiums to vocational

26 agriculture fairs179,500

27 For rehabilitation of county fairgrounds2,602,000

28 For grants and other purposes for county

29 fair and state fair horse racing413,000

30 Total \$6,102,600

31 Payable from the General Revenue Fund:

32 For distribution to county fairs for

33 premiums and rehabilitation as set

34 forth in the Agriculture Fair Act666,000

1	Total	\$666,000
2	Payable from Fair and Exposition Fund:	
3	For distribution to County Fairs and	
4	Fair and Exposition Authorities	<u>1,357,400</u>
5	Total	\$1,357,400

6 Section 150. The amount of \$250,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Agriculture for grants, contracts,
9 and administrative expenses associated with the development
10 of the Illinois Grape and Wine Industry, including prior year
11 costs.

12 ARTICLE 28

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named are appropriated to the
16 Department of Central Management Services:

17 BUREAU OF ADMINISTRATIVE OPERATIONS
18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	2,828,700
20	For Employee Retirement Contributions	
21	Paid by Employer	4,800
22	For State Contributions to State	
23	Employees' Retirement System	220,400
24	For State Contributions to Social	
25	Security	216,800
26	For Contractual Services	399,900
27	For Travel	61,000
28	For Commodities	17,100
29	For Printing	24,900
30	For Equipment	14,100
31	For Electronic Data Processing	294,900

1	For Telecommunications Services	58,100
2	For Operation of Auto Equipment	1,200
3	For Refunds	<u>1,800</u>
4	Total	\$4,143,700
5	PAYABLE FROM STATE GARAGE REVOLVING FUND	
6	For Personal Services	409,600
7	For Employee Retirement Contributions	
8	Paid by Employer	9,800
9	For State Contributions to State	
10	Employees' Retirement System	31,900
11	For State Contribution to	
12	Social Security	31,400
13	For Group Insurance	110,400
14	For Contractual Services	16,600
15	For Travel	1,000
16	For Commodities	5,000
17	For Printing	2,900
18	For Equipment	5,800
19	For Electronic Data Processing	1,035,000
20	For Telecommunications Services	<u>7,900</u>
21	Total	\$1,667,300
22	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
23	For Personal Services	601,900
24	For Employee Retirement Contributions	
25	Paid by Employer	17,100
26	For State Contribution to State	
27	Employees' Retirement Fund	46,900
28	For State Contributions to Social	
29	Security	46,100
30	For Group Insurance	124,200
31	For Contractual Services	14,100
32	For Travel	2,000
33	For Commodities	3,700
34	For Printing	3,700

1	For Equipment	4,700
2	For Electronic Data Processing	11,800
3	For Telecommunications Services	<u>8,100</u>
4	Total	\$884,300
5	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
6	For Personal Services	52,200
7	For Employee Retirement Contributions	
8	Paid by Employer	500
9	For State Contributions to State	
10	Employees' Retirement System	4,100
11	For State Contribution to	
12	Social Security	4,000
13	For Group Insurance	13,800
14	For Contractual Services	500
15	For Commodities	300
16	For Printing	200
17	For Equipment	1,000
18	For Electronic Data Processing	107,100
19	For Telecommunications Services	<u>800</u>
20	Total	\$184,500
21	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
22	For Personal Services	476,200
23	For Employee Retirement Contributions	
24	Paid by Employer	11,800
25	For State Contributions to State	
26	Employees' Retirement System	37,100
27	For State Contribution to	
28	Social Security	36,400
29	For Group Insurance	124,200
30	For Contractual Services	29,800
31	For Travel	1,200
32	For Commodities	4,800
33	For Printing	7,000
34	For Equipment	5,900

1	For Electronic Data Processing	4,804,700
2	For Telecommunications Services	<u>6,400</u>
3	Total	\$5,545,500
4	PAYABLE FROM PROFESSIONAL SERVICES FUND	
5	For Personal Services	6,896,500
6	For Employee Retirement Contributions	
7	Paid by Employer	173,900
8	For State Contributions to State	
9	Employees' Retirement System	537,300
10	For State Contributions to Social	
11	Security	527,700
12	For Group Insurance	1,616,000
13	For Contractual Services	2,653,900
14	For Travel	205,300
15	For Commodities	26,800
16	For Printing	38,500
17	For Equipment	76,000
18	For Electronic Data Processing	110,200
19	For Telecommunications Services	89,000
20	For Professional Services Including	
21	Administrative and Related Costs	<u>2,580,100</u>
22	Total	\$15,531,200

23 Section 10. In addition to any other amounts heretofore
24 appropriated for such purpose, \$8,482,100, or so much thereof
25 as may be necessary, is appropriated from the Efficiency
26 Initiatives Revolving Fund to the Department of Central
27 Management Services for costs associated with the efficiency
28 initiatives authorized by Section 405-292 of the Department
29 of Central Management Services Law of the Civil
30 Administrative Code of Illinois.

31 Section 15. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Central Management Services:

3 ILLINOIS INFORMATION SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	681,300
6	For Employee Retirement Contributions	
7	Paid by Employer	500
8	For State Contributions to State	
9	Employees' Retirement System	53,100
10	For State Contributions to Social	
11	Security	52,200
12	For Contractual Services	54,300
13	For Travel	10,500
14	For Commodities	5,700
15	For Printing	400
16	For Equipment	38,200
17	For Telecommunications Services	39,200
18	For Operation of Auto Equipment	<u>4,400</u>
19	Total	\$939,800

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21	For Personal Services	5,066,900
22	For Employee Retirement Contributions	
23	Paid by Employer	15,700
24	For State Contributions to State	
25	Employees' Retirement System	394,800
26	For State Contributions to Social	
27	Security	387,700
28	For Group Insurance	1,007,600
29	For Contractual Services	1,736,200
30	For Travel	55,900
31	For Commodities	38,500
32	For Printing	61,600
33	For Equipment	110,900
34	For Electronic Data Processing	70,400

1	For Telecommunications Services	66,200
2	For Operation of Auto Equipment	88,700
3	For Lump Sum	<u>22,000</u>
4	Total	\$9,123,100

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to the
 8 Department of Central Management Services:

9 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,807,100
12	For Employee Retirement Contributions	
13	Paid by Employer	8,100
14	For State Contributions to State	
15	Employees' Retirement System	140,800
16	For State Contributions to Social	
17	Security	138,900
18	For Contractual Services	100,100
19	For Travel	31,100
20	For Commodities	23,900
21	For Printing	28,100
22	For Equipment	11,800
23	For Telecommunications Services	35,900
24	For Operation of Auto Equipment	<u>3,200</u>
25	Total	\$2,329,000

26 PAYABLE FROM STATE GARAGE REVOLVING FUND

27	For Personal Services	8,033,400
28	For Employee Retirement Contributions	
29	Paid by Employer	296,100
30	For State Contributions to State	
31	Employees' Retirement System	625,900
32	For State Contributions to Social	
33	Security	614,600

1	For Group Insurance	2,484,000
2	For Contractual Services	1,131,100
3	For Travel	39,900
4	For Commodities	117,100
5	For Printing	34,500
6	For Equipment	744,400
7	For Telecommunications Services	151,600
8	For Operation of Auto Equipment	21,042,100
9	For Refunds	<u>10,000</u>
10	Total	\$35,324,700
11	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
12	For Personal Services	1,095,500
13	For Employee Retirement Contributions	
14	Paid by Employer	1,700
15	For State Contributions to State	
16	Employees' Retirement System	85,400
17	For State Contributions to	
18	Social Security	83,800
19	For Group Insurance	345,000
20	For Contractual Services	520,200
21	For Travel	31,600
22	For Commodities	13,600
23	For Printing	5,400
24	For Equipment	19,000
25	For Electronic Data Processing	9,200
26	For Telecommunications Services	<u>21,000</u>
27	Total	\$2,231,400
28	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
29	For Personal Services	130,600
30	For Employee Retirement Contributions	
31	Paid by Employer	700
32	For State Contributions to State	
33	Employees' Retirement System	10,200
34	For State Contributions to Social	

1	Security	10,000
2	For Group Insurance	41,400
3	For Contractual Services	113,300
4	For Travel	6,600
5	For Commodities	25,000
6	For Printing	5,000
7	For Equipment	70,000
8	For Telecommunications Services	3,700
9	For Operation of Auto Equipment	4,500
10	For Warehouse Stock for all State	
11	Agencies and for printing and	
12	distribution of wall certificates	1,971,100
13	For Refunds	<u>5,000</u>
14	Total	\$2,397,100

15 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

16	For Personal Services	1,020,000
17	For Employee Retirement Contributions	
18	Paid by Employer	5,900
19	For State Contributions to State	
20	Employees' Retirement System	79,500
21	For State Contributions to Social	
22	Security	78,000
23	For Group Insurance	234,600
24	For Contractual Services	13,000
25	For Travel	12,800
26	For Commodities	5,100
27	For Printing	900
28	For Equipment	20,100
29	For Electronic Data Processing	20,500
30	For Telecommunications Services	<u>15,800</u>
31	Total	\$1,506,200

32 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

33	For Personal Services	621,400
34	For Employee Retirement Contributions	

1	Paid by Employer	2,400
2	For State Contributions to State	
3	Employees' Retirement System	48,400
4	For State Contributions to Social	
5	Security	47,600
6	For Contractual Services	8,500
7	For Travel	23,300
8	For Commodities	3,000
9	For Printing	700
10	For Equipment	12,000
11	For Electronic Data Processing	15,000
12	For Telecommunications Services	<u>9,800</u>
13	Total	\$792,100

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named are appropriated to the
 17 Department of Central Management Services:

18 BUREAU OF BENEFITS

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Group Insurance	36,924,200
21	For payment of claims under the	
22	Representation and Indemnification	
23	in Civil Lawsuits Act	1,403,500
24	For auto liability, adjusting and administration	
25	of claims, loss control and prevention	
26	services, and auto liability claims	<u>1,600,200</u>
27	Total	\$39,927,900

28 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

29	For expenses of Cost Containment Program	288,000
30	For Life Insurance Coverage As Elected	
31	By Members Per The State Employees	
32	Group Insurance Act of 1971	78,616,000

33 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1 For Expenses of a Cost Containment Program 158,900
2 For provisions of Health Care Coverage
3 As Elected by Eligible Members Per
4 The State Employees Group Insurance Act
5 of 197117,924,200
6 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
7 For Personal Services1,731,600
8 For Employee Retirement Contributions
9 Paid by Employer6,400
10 For State Contributions to State
11 Employees' Retirement System134,900
12 For State Contributions to Social
13 Security132,500
14 For Group Insurance483,000
15 For Contractual Services90,100
16 For Travel12,800
17 For Commodities9,000
18 For Printing3,000
19 For Equipment2,000
20 For Electronic Data Processing10,900
21 For Telecommunications Services19,000
22 For Operation of Automotive Equipment400
23 Total \$2,635,600
24 For administrative costs of claims services
25 and payment of temporary total
26 disability claims of any state agency
27 or university employee 650,000
28 For payment of Workers' Compensation
29 Act claims and contractual services in
30 connection with said claims payments98,200,000
31
32 Expenditures from appropriations for treatment and
33 expense may be made after the Department of Central
34 Management Services has certified that the injured person was

1 employed and that the nature of the injury is compensable in
 2 accordance with the provisions of the Workers' Compensation
 3 Act or the Workers' Occupational Diseases Act, and then has
 4 determined the amount of such compensation to be paid to the
 5 injured person.

6 Expenditures for this purpose may be made by the
 7 Department of Central Management Services without regard to
 8 the fiscal year in which benefit or service was rendered or
 9 cost incurred as allowable or provided by the Workers'
 10 Compensation Act or the Workers' Occupational Diseases Act.

11 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 12 For expenses related to the administration
 13 of the State Employees Deferred
 14 Compensation Plan 1,698,300

15 Section 27. The sum of \$350,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois
 17 Prescription Drug Discount Program Fund to the Department of
 18 Central Management Services' Bureau of Benefits for expenses
 19 related to the Senior Citizens and Disabled Persons
 20 Prescription Drug Discount Program operated by the
 21 Department.

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named are appropriated to the
 25 Department of Central Management Services:

26 BUREAU OF PERSONNEL
 27 PAYABLE FROM GENERAL REVENUE FUND
 28 For Personal Services 4,871,800
 29 For Employee Retirement Contributions
 30 Paid by Employer2,000
 31 For State Contributions to State
 32 Employees' Retirement System379,600

1	For State Contributions to Social	
2	Security	372,900
3	For Contractual Services	187,700
4	For Travel	49,100
5	For Commodities	31,000
6	For Printing	37,900
7	For Equipment	19,500
8	For Telecommunications Services	69,500
9	For Operation of Auto Equipment	3,700
10	For Awards to Employees and	
11	Expenses of Employees' Suggestion	
12	Award Board	8,500
13	For Wage Claims	826,500
14	For Expenses of Compensation Review Board	25,000
15	For Expenses of the Upward Mobility Program	4,204,000
16	For Expenses of the Governor's Commission	
17	on the Status of Women in Illinois	135,900
18	For Veterans' Job Assistance Program	282,200
19	For Governor's and Vito Marzullo's	
20	Internship programs	695,000
21	For Nurses' Tuition	<u>65,000</u>
22	Total	\$12,266,800

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 for the objects and purposes hereinafter named to meet the
 26 ordinary and contingent expenses of the Department of Central
 27 Management Services:

28 BUSINESS ENTERPRISE PROGRAM

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	309,300
31	For Employee Retirement Contributions	
32	Paid by Employer	700
33	For State Contributions to State	

1	Employees' Retirement System	24,100
2	For State Contributions to Social	
3	Security	23,700
4	For Contractual Services	71,900
5	For Travel	13,300
6	For Commodities	6,200
7	For Printing	8,600
8	For Equipment	1,000
9	For Telecommunications Services	7,700
10	For Operation of Auto Equipment	<u>2,300</u>
11	Total	\$468,800

12 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

13	For Expenses of the Business	
14	Enterprise Program	50,000

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to the
 18 Department of Central Management Services:

19 BUREAU OF PROPERTY MANAGEMENT

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Contractual Services	16,071,500
22	For Permanent Improvements	<u>200,000</u>
23	Total	\$16,271,500

24 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25	For Contractual Services	<u>1,323,700</u>
26	Total	\$1,323,700

27 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

28	For Personal Services	991,300
29	For Employee Retirement Contributions	
30	Paid by Employer	22,400
31	For State Contributions to State	
32	Employees' Retirement System	77,200
33	For State Contributions to Social	

1	Security	75,800
2	For Group Insurance	276,000
3	For Contractual Services	568,700
4	For Travel	39,700
5	For Commodities	10,300
6	For Printing	5,000
7	For Equipment	124,900
8	For Electronic Data Processing	83,000
9	For Telecommunications Services	26,000
10	For Operation of Auto Equipment	127,700
11	For Expenses of a Recycling	
12	Program	148,800
13	For Refunds	<u>5,000</u>
14	Total	\$2,581,800

15 Section 45. The following named amounts, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Facilities Management Revolving Fund to the Department of
 18 Central Management Services for expenses related to the
 19 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

20	For Personal Services	46,067,600
21	For Employee Retirement Contributions	
22	Paid by Employer	304,800
23	For State Contributions to State	
24	Employees' Retirement System	3,589,100
25	For State Contributions to Social	
26	Security	3,524,200
27	For Group Insurance	13,119,300
28	For Contractual Services	221,181,000
29	For Travel	290,700
30	For Commodities	3,514,100
31	For Printing	127,700
32	For Equipment	828,300

1	For Electronic Data Processing	1,415,400
2	For Telecommunications Services	1,224,600
3	For Operation of Automotive Equipment	808,600
4	For Lump Sum	34,600,700
5	For Lump Sum Operations	1,808,100
6	For Lump Sum except Personal Services	28,600
7	Awards and Grants	<u>3,563,900</u>
8	Total	335,996,700

9

10 Section 55. The following named amounts, or so much

11 thereof as may be necessary, respectively, are appropriated

12 for the objects and purposes hereinafter named to the

13 Department of Central Management Services:

14 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Education Technology, including

17 operating and administrative costs 19,393,800

18 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

19 For Personal Services 43,821,700

20 For Employee Retirement Contributions

21 Paid by Employer271,300

22 For State Contributions to State

23 Employees' Retirement System3,414,100

24 For State Contributions to Social

25 Security3,352,400

26 For Group Insurance10,046,400

27 For Contractual Services2,619,500

28 For Travel385,200

29 For Commodities242,100

30 For Printing209,000

31 For Equipment758,200

32 For Electronic Data Processing91,820,100

33 For Telecommunications Services4,333,500

34 For Operation of Auto Equipment6,300

1	For Refunds	<u>7,593,400</u>
2	Total	\$168,873,200
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	7,548,600
5	For Employee Retirement Contributions	
6	Paid by Employer	25,800
7	For State Contributions to State	
8	Employees' Retirement System	588,100
9	For State Contributions to Social	
10	Security	577,500
11	For Group Insurance	1,835,400
12	For Contractual Services	2,543,100
13	For Travel	54,000
14	For Commodities	22,800
15	For Printing	57,500
16	For Equipment	31,700
17	For Telecommunications Services	133,871,600
18	For Operation of Auto Equipment	15,000
19	For Refunds	<u>8,000,000</u>
20	Total	\$155,171,100

21 Section 60. The amount of \$4,061,300, or so much thereof
 22 as may be necessary, is appropriated from the Statistical
 23 Services Revolving Fund to the Department of Central
 24 Management Services for expenses related to the study,
 25 development and implementation of technology standards
 26 including related administrative expenses.

27 ARTICLE 29

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the
 31 Department of Children and Family Services:

1	CENTRAL ADMINISTRATION	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	6,975,000
4	For Retirement Contributions Paid	
5	By Employer	1,326,200
6	For Retirement Contributions	543,400
7	For State Contributions to	
8	Social Security	599,400
9	For Contractual Services	2,954,600
10	For Travel	161,100
11	For Commodities	21,000
12	For Printing	2,000
13	For Equipment	9,800
14	For Telecommunications	241,400
15	For Attorney General Representation	
16	on Child Welfare Litigation Issues	<u>587,100</u>
17	Total	\$13,421,000
18	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
19	For Private Grants for Child	
20	Welfare Improvements	<u>360,000</u>
21	Total	\$360,000

22 Section 10. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services:

25	INSPECTOR GENERAL	
26	PAYABLE FROM GENERAL REVENUE FUND	
27	For Personal Services	1,172,000
28	For Retirement Contributions	91,300
29	For State Contributions to	
30	Social Security	94,200
31	For Contractual Services	684,700
32	For Travel	19,500
33	For Commodities	7,900

1	For Printing	1,000
2	For Equipment	1,000
3	For Telecommunications	
4	Services	<u>44,000</u>
5	Total	\$2,115,600

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 ADMINISTRATIVE CASE REVIEW

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	5,311,100
13	For Retirement Contributions	413,800
14	For State Contributions to	
15	Social Security	400,800
16	For Contractual Services	68,400
17	For Travel	134,300
18	For Commodities	2,600
19	For Printing	500
20	For Equipment	4,900
21	For Telecommunications Services	<u>14,200</u>
22	Total	\$6,350,600

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Children and Family Services:

27 OFFICE OF QUALITY ASSURANCE

28 PAYABLE FROM GENERAL REVENUE FUND

29	For Personal Services	1,884,900
30	For Retirement Contributions	146,900
31	For State Contributions to	
32	Social Security	146,500

1	For Contractual Services	277,700
2	For Travel	139,600
3	For Commodities	2,300
4	For Printing	1,000
5	For Equipment	2,000
6	For Telecommunications	<u>20,500</u>
7	Total	\$2,621,400

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	82,112,600
14	For Retirement Contributions	6,397,400
15	For State Contributions to	
16	Social Security	6,192,900
17	For Contractual Services	2,990,000
18	For Travel	3,679,300
19	For Commodities	311,400
20	For Printing	239,000
21	For Equipment	42,000
22	For Telecommunications Services	3,243,700
23	For Targeted Case Management	<u>8,376,700</u>
24	Total	\$113,585,000

25 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

26	For Federal Child Welfare Projects	1,175,000
27	For Independent Living Initiative	10,300,000
28	For LAN State Board of Education	<u>1,600,000</u>
29	Total	\$13,075,000

30 Section 30. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Children and Family Services:

1 CHILD PROTECTION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Personal Services 56,612,900
 4 For Retirement Contributions4,410,700
 5 For State Contributions to
 6 Social Security4,312,500
 7 For Contractual Services366,600
 8 For Travel1,358,700
 9 For Commodities12,300
 10 For Printing2,000
 11 For Equipment23,500
 12 For Telecommunications Services485,800
 13 For Child Death Review Teams122,200
 14 Total \$67,707,200

15 PAYABLE FROM C&FS FEDERAL PROJECTS FUND
 16 For Federal Child Protection Projects5,292,600
 17 Total \$5,292,600

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services:

21 SUPPORT SERVICES
 22 PAYABLE FROM GENERAL REVENUE FUND
 23 For Personal Services 5,801,500
 24 For Retirement Contributions452,000
 25 For State Contributions to
 26 Social Security451,100
 27 For Contractual Services23,672,000
 28 For Travel109,800
 29 For Commodities215,000
 30 For Printing293,100
 31 For Equipment5,900
 32 For Electronic Data Processing7,585,000
 33 For Telecommunications Services1,228,300

1 For Operation of Automotive Equipment49,000
 2 For Refunds5,800
 3 For Cook County Referral
 4 Support System247,200
 5 Total \$40,115,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Title IV-E Reimbursement
 8 Enhancement 4,439,600
 9 For SSI Reimbursement1,763,700
 10 For AFCARS/SACWIS Information
 11 System21,219,200
 12 Total \$27,422,500

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

18 For Personal Services 2,754,300
 19 For Retirement Contributions214,600
 20 For State Contributions to
 21 Social Security213,100
 22 For Contractual Services195,500
 23 For Travel88,000
 24 For Commodities2,700
 25 For Printing1,500
 26 For Equipment2,000
 27 For Telecommunications Services59,600
 28 Total \$3,531,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

30 For Training Department Staff 1,564,000

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

33 For Personal Services 3,466,300

1	For Retirement Contributions	270,100
2	For State Contributions to	
3	Social Security	273,000
4	For Contractual Services	513,200
5	For Travel	70,300
6	For Commodities	3,700
7	For Printing	500
8	For Equipment	2,000
9	For Telecommunications	<u>102,600</u>
10	Total	\$4,701,700

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	16,847,000
14	For Retirement Contributions	1,312,500
15	For State Contributions to	
16	Social Security	1,311,300
17	For Contractual Services	2,296,700
18	For Travel	41,400
19	For Commodities	11,500
20	For Printing	2,000
21	For Equipment	4,900
22	For Telecommunications	<u>122,200</u>
23	Total	\$21,949,500

24 Section 45. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for payments for
 26 care of children served by the Department of Children and
 27 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

31	For Foster Homes and Specialized	
32	Foster Care and Prevention	176,815,200
33	For Counseling and Auxiliary Services	12,285,300

1	For Institution and Group Home Care and	
2	Prevention	111,280,500
3	For Services Associated with the Foster	
4	Care Initiative	6,613,800
5	For Purchase of Adoption and	
6	Guardianship Services	180,767,500
7	For Health Care Network	4,198,500
8	For Cash Assistance and Housing	
9	Locator Service to Families in the	
10	Class Defined in the Norman Consent Order	3,632,000
11	For Youth in Transition Program	917,200
12	For MCO Technical Assistance and	
13	Program Development	1,663,500
14	For Pre Admission/Post Discharge	
15	Psychiatric Screening	8,071,800
16	For Assisting in the Development	
17	of Children's Advocacy Centers	2,069,500
18	For Psychological Assessments	
19	including Operations and	
20	Administrative Expenses	<u>3,211,900</u>
21	Total	\$511,526,700
22	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
23	For Foster Homes and Specialized	
24	Foster Care and Prevention	124,696,300
25	For Counseling and Auxiliary Services	14,616,900
26	For Institution and Group Home Care and	
27	Prevention	82,817,300
28	For Assisting in the development	
29	of Children's Advocacy Centers	1,505,400
30	For Children's Personal and	
31	Physical Maintenance	4,487,000
32	For Services Associated with the Foster	
33	Care Initiative	2,343,700
34	For Purchase of Adoption and	

1	Guardianship Services	116,046,000
2	For Family Preservation Services	19,855,000
3	For Purchase of Children's Services	1,356,700
4	Federal Compliance/Program Improvement	
5	Plan Implementation	30,200,000
6	For Family Centered Services Initiative	<u>17,301,800</u>
7	Total	\$415,226,100

8 Section 50. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Children and Family Services:

12 CENTRAL ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Department Scholarship Program	842,500
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15 Section 55. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services for:

18 OPERATION AND COMMUNITY SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Reimbursing Counties	<u>338,500</u>
21	Total	\$338,500

22 Section 60. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services for:

25 GRANTS-IN-AID

26 SUPPORT SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Tort Claims	<u>233,800</u>
29	Total	\$233,800

30 CHILD PROTECTION ADMINISTRATION

31 Payable from the General Revenue Fund:

1 For Protective/Family Maintenance
 2 Day Care21,076,700
 3 Total \$21,076,700

4 Payable from the Child Abuse Prevention Fund:
 5 For Child Abuse Prevention 600,000

6 CLINICAL SERVICES

7 Payable from the DCFS Training Fund:
 8 For Foster Care and Adoption
 9 Care Training Services 16,052,000

10 ARTICLE 30

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 GENERAL ADMINISTRATION

15 OPERATIONS

16 Payable from the General Revenue Fund:
 17 For Personal Services 3,527,300
 18 For Retirement Contributions Paid
 19 by Employer7,000
 20 For Extra Help9,600
 21 For State Contributions to State
 22 Employees' Retirement System274,800
 23 For State Contributions to
 24 Social Security270,600
 25 For Contractual Services3,419,800
 26 For Travel139,900
 27 For Commodities65,000
 28 For Printing41,200
 29 For Equipment70,500
 30 For Electronic Data Processing1,047,700
 31 For Telecommunications Services150,700
 32 For Operation of Automotive Equipment45,200

1	Total	\$9,069,300
2	Payable from the Tourism Promotion Fund:	
3	For Personal Services	941,700
4	For Retirement Contributions Paid	
5	by Employer	1,200
6	For State Contributions to State	
7	Employees' Retirement System	73,400
8	For State Contributions to	
9	Social Security	72,100
10	For Group Insurance	248,400
11	For Contractual Services	1,246,600
12	For Travel	14,100
13	For Commodities	16,200
14	For Printing	30,000
15	For Equipment	72,900
16	For Electronic Data Processing	194,300
17	For Telecommunications Services	31,300
18	For Operation of Automotive Equipment	<u>11,000</u>
19	Total	\$2,953,200
20	Payable from the Intra-Agency Services Fund:	
21	For Personal Services	1,727,900
22	For Retirement Contributions Paid	
23	by Employer	3,700
24	For Extra Help	79,500
25	For State Contributions to State	
26	Employees' Retirement System	134,600
27	For State Contributions to	
28	Social Security	138,300
29	For Group Insurance	469,200
30	For Contractual Services	3,227,500
31	For Travel	34,900
32	For Commodities	18,400
33	For Printing	21,400
34	For Equipment	150,000

1	For Electronic Data Processing	982,200
2	For Telecommunications Services	60,300
3	For Operation of Automotive Equipment	<u>20,000</u>
4	Total	\$7,067,900

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF TOURISM

9 OPERATIONS

10 Payable from the Tourism Promotion Fund:

11	For Personal Services	1,312,400
12	For Retirement Contributions Paid	
13	by Employer	1,000
14	For State Contributions to State	
15	Employees' Retirement System	102,200
16	For State Contributions to	
17	Social Security	100,400
18	For Group Insurance	324,300
19	For Contractual Services	520,700
20	For Travel	70,000
21	For Commodities	14,300
22	For Printing	607,600
23	For Equipment	19,300
24	For Telecommunications Services	35,000
25	For administrative and grant expenses	
26	associated with statewide tourism promotion	
27	and development	5,656,500
28	For Advertising and Promotion of Tourism	
29	Throughout Illinois Under Subsection (2)	
30	of Section 4a of the Illinois Promotion	
31	Act	12,578,700
32	For Advertising and Promotion of Illinois	
33	Tourism in International Markets	2,740,500

1 For Illinois State Fair Ethnic
 2 Village Expenses61,000
 3 Total \$24,143,900

4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF TOURISM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10 For Grants, Contracts and Administrative
 11 Expenses Associated with the Development
 12 Of the Illinois Grape and Wine Industry,
 13 Including Prior Year Costs150,000
 14

15 Payable from the International Tourism Fund:

16 For grants to Convention and Tourism Bureaus--
 17 Chicago Convention and Tourism Bureau and
 18 Chicago Office of Tourism3,638,000
 19 Balance of State1,000,000
 20 Total \$4,638,000
 21

22 Payable from Local Tourism Fund:

23 For grants to Convention and Tourism Bureaus--
 24 Chicago Convention and Tourism Bureau 2,217,100
 25 Chicago Office of Tourism1,883,900
 26 Balance of State8,197,800

27 For grants, contracts, and administrative
 28 expenses associated with the
 29 Local Tourism and Convention Bureau
 30 Program pursuant to 20 ILCS 605/605-705
 31 including prior year costs280,000
 32 Total \$12,578,800

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 Payable from the Tourism Promotion Fund:

5 For the Tourism Matching Grant Program
6 Pursuant to 20 ILCS 665/8-1 for
7 Counties under 1,000,000 1,094,000

8 For the Tourism Matching Grant Program
9 Pursuant to 20 ILCS 665/8-1 for
10 Counties over 1,000,000656,000

11 For the Tourism Attraction Development
12 Grant Program Pursuant to 20 ILCS 665/8a1,876,900

13 For Purposes Pursuant to the Illinois
14 Promotion Act, 20 ILCS 665/4a-1 to
15 Match Funds from Sources in the Private
16 Sector600,000

17 For Grants to Regional Tourism
18 Development Organizations600,000

19 For the Regional Airport Marketing
20 Grant Program 0

21 Total \$4,826,900

22 The Department, with the consent in writing from the
23 Governor, may reappropriation not more than ten percent of the
24 total appropriation of Tourism Promotion Fund, in Section 20
25 above, among the various purposes therein recommended.

26 Section 21. The amount of \$5,000,000, or so much thereof
27 as may be necessary, is appropriated to the Department of
28 Commerce and Economic Opportunity from the General Revenue
29 Fund for deposit into the Tourism Promotion Fund.

30 Section 22. The sum of \$5,000,000, or so much thereof
31 as may be necessary, is appropriated to the Department of
32 Commerce and Economic Opportunity from the Tourism Promotion

1 Fund for grants pursuant to Section 605-710 of the Department
2 of Commerce and Economic Opportunity Law of the Civil
3 Administrative Code of Illinois.

4 Section 25. The amount of 762,037, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made for such purposes in Article 41, Section 25 of Public
8 Act 93-842, is reappropriated to the Department of Commerce
9 and Economic Opportunity from the International Tourism Fund
10 for grants, contracts, and administrative expenses associated
11 with the Abraham Lincoln Presidential Library and Museum,
12 including prior year costs.

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF WORKFORCE DEVELOPMENT

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19 For grants pursuant to the Illinois

20 Guaranteed Job Opportunity Act500,000

21 Payable from the Federal Workforce Training Fund:

22 For Grants, Contracts and Administrative

23 Expenses Associated with the Workforce

24 Investment Act and other workforce

25 training programs, including refunds

26 and prior year costs275,000,000

27 Section 35. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Commerce and Economic Opportunity:

30 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

1	OPERATIONS	
2	Payable from the General Revenue Fund:	
3	For Personal Services	878,500
4	For Retirement Contributions Paid	
5	by Employer	700
6	For State Contributions to State	
7	Employees' Retirement System	68,400
8	For State Contributions to	
9	Social Security	67,300
10	For Contractual Services	55,000
11	For Travel	22,600
12	For Commodities	1,200
13	For Printing	800
14	For Equipment	4,800
15	For Telecommunications Services	15,600
16	For Operation of Automotive Equipment	<u>1,000</u>
17	Total	\$1,115,900
18	Payable from the Federal Industrial Services Fund:	
19	For Personal Services	882,000
20	For Retirement Contributions Paid	
21	by Employer	5,600
22	For State Contributions to State	
23	Employees' Retirement System	68,700
24	For State Contributions to	
25	Social Security	67,500
26	For Group Insurance	220,800
27	For Contractual Services	274,800
28	For Travel	67,900
29	For Commodities	12,700
30	For Printing	20,000
31	For Equipment	237,000
32	For Telecommunications Services	30,000
33	For Operation of Automotive Equipment	9,500
34	For Other Expenses of the Occupational	

1 Safety and Health Administration Program451,000
 2 Total \$2,347,500

3 Payable from the Tobacco Settlement Recovery Fund:
 4 For Administration, Grant, and Investment
 5 Expenses of technology initiatives 2,000,000

6 Section 50. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:
 12 For the Job Training and Economic Development
 13 Grant Program Act of 1997, as amended,
 14 including grants, contracts, and administrative
 15 expenses, including prior year costs 1,392,000

16 For Grants, Contracts and Administrative
 17 Expenses of the Employer Training Investment
 18 Program pursuant but not limited to 20 ILCS
 19 605/605-800, and 20 ILCS 605/605-802,
 20 including Prior Year Costs17,492,600

21 For Grants and Administrative Expenses
 22 Pursuant to the High Technology School-
 23 to-Work Act, Including Prior Year
 24 Costs942,200

25 For Grants and Administrative Expenses
 26 for the Illinois Technology
 27 Enterprise Corporation Program,
 28 including prior year costs435,800

29 For all costs relating to the Center
 30 for Safe Food for Small Business
 31 at the Illinois Institute of Technology192,000

32 For a Grant to match private funds
 33 available to the Higher Education &

1	Business Partnership Initiative	0
2	For the Innovation Challenge Grant Program	0
3	For a Grant to the University of Illinois	
4	For Illinois VENTURES	750,000
5	For a Grant to the Illinois Coalition	500,000
6	For a grant to the Chicago	
7	Manufacturing Center	1,000,000
8	For a grant to the Illinois Manufacturing Center	
9	For Manufacturing Extension Program	<u>1,000,000</u>
10	Total	\$23,704,600
11	Payable from the Workforce, Technology, and Economic	
12	Development Fund:	
13	For Grants, Contracts, and Administrative	
14	Expenses Pursuant to 20 ILCS 605/	
15	605-420, Including Prior Year Costs	6,000,000
16	Payable from the Tobacco Settlement Recovery Fund:	
17	For Grants and Administrative Expenses	
18	For the Illinois Technology Enterprise	
19	Corporation Program, Including Prior	
20	Year Costs	1,500,000
21	Payable from the Digital Divide Elimination Fund:	
22	For Grants, Contracts and Administrative	
23	Expenses Pursuant to 30 ILCS 780,	
24	Including prior year costs	5,000,000

25 Section 64. The amount of \$5,000,000, or so much thereof
 26 as may be necessary, is appropriated to the Department of
 27 Commerce and Economic Opportunity from the General Revenue
 28 Fund for deposit into the Digital Divide Elimination Fund.

29 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 30 REFUNDS

31 Section 65. The sum of \$50,000, or so much thereof as
 32 may be necessary, is appropriated from the Federal Industrial

1 Services Fund to the Department of Commerce and Economic
2 Opportunity for refunds to the federal government and other
3 refunds.

4 Section 70. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

8 OPERATIONS

9 Payable from General Revenue Fund:

10	For Personal Services	2,304,900
11	For Retirement Contributions Paid	
12	by Employer	500
13	For State Contributions to State	
14	Employees' Retirement System	179,600
15	For State Contributions to	
16	Social Security	176,400
17	For Contractual Services	261,800
18	For Travel	96,700
19	For Commodities	5,200
20	For Printing	4,600
21	For Equipment	2,400
22	For Telecommunications Services	65,000
23	For Operation of Automotive Equipment	<u>0</u>
24	Total	\$3,097,100

25 Section 75. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Commerce and Economic Opportunity:

28 BUREAU OF BUSINESS DEVELOPMENT

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Personal Services	2,331,700
32	For Retirement Contributions Paid	

1	by Employer	800
2	For State Contributions to State	
3	Employees' Retirement System	181,700
4	For State Contributions to	
5	Social Security	178,400
6	For Contractual Services	779,100
7	For Travel	64,800
8	For Commodities	7,100
9	For Printing	600
10	For Equipment	5,300
11	For Telecommunications Services	59,900
12	For Operation of Automotive Equipment	1,800
13	For Advertising and Promotion	480,000
14	For Administrative and Related	
15	Expenses of the Illinois	
16	Women's Business Ownership	
17	Council	9,600
18	For all costs associated with the Illinois	
19	Opportunity Fund	0
20	For a transfer to the Illinois Capital	
21	Revolving Loan Fund	<u>1,000,000</u>
22	Total	\$5,100,800
23	Payable from Economic Research and Information Fund:	
24	For Purposes Set Forth in	
25	Section 605-20 of the Civil	
26	Administrative Code of Illinois	
27	(20 ILCS 605/605-20)	230,000
28	Payable from the Commerce and Community Assistance Fund:	
29	For Personal Services	792,000
30	For Retirement Contributions Paid	
31	by Employer	400
32	For State Contributions to State	
33	Employees' Retirement System	61,700
34	For State Contributions to	

1	Social Security	60,600
2	For Group Insurance	172,500
3	For Contractual Services	236,800
4	For Travel	76,000
5	For Commodities	14,800
6	For Printing	19,100
7	For Equipment	15,600
8	For Telecommunications Services	<u>45,400</u>
9	Total	\$1,494,900

10 Payable from Illinois Capital Revolving Loan Fund:

11	For Administration and Related	
12	Support Pursuant to Public	
13	Act 84-0109, as amended	1,600,000

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF BUSINESS DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For Small Business Development Centers,	
21	Including Prior Year Costs	2,507,500

22 For the Purpose of Providing Grants

23	to Procurement Centers to	
24	Expand Participation in the	
25	Government Contracting Process and	
26	to Increase the Opportunities for	
27	Purchasing Outsourcing Among	
28	Illinois Suppliers	524,000

29 For grants, contracts, and administrative

30	expenses associated with	
31	Entrepreneurship Centers,	
32	including prior year costs	4,050,000

33 For grants and administrative expenses

1	For NAFTA Opportunity Centers	<u>202,100</u>
2	Total	\$7,283,600
3	Payable from the Small Business Environmental	
4	Assistance Fund:	
5	For grants and administrative	
6	expenses of the Small Business	
7	Environmental Assistance Program	350,000
8	Payable from the Urban Planning Assistance Fund:	
9	For grants, contracts, administrative	
10	expenses and refunds associated with	
11	the U.S. Department of Defense	
12	Procurement Assistance Program,	
13	Including prior year costs	725,000
14	Payable from Commerce and Community Assistance Fund:	
15	For Small Business Development Center	
16	Including Prior Year Costs	1,800,000
17	For Administration and Grant Expenses	
18	Relating to Small Business Development	
19	Management and Technical Assistance,	
20	Labor Management Programs for New	
21	and Expanding Businesses, and Economic	
22	and Technological Assistance to	
23	Illinois Communities and Units of	
24	Local Government, Including Prior	
25	Year Costs	<u>4,000,000</u>
26	Total	\$5,800,000
27	Payable from the Corporate Headquarters Relocation Assistance	
28	Fund:	
29	For Grants Pursuant to the Corporate	
30	Headquarters Relocation Act, including	
31	prior year costs	1,000,000
32	Payable from the Illinois Capital Revolving Loan Fund:	
33	For the Purpose of Grants, Loans, and	
34	Investments in Accordance with	

1 the Provisions of the Small Business
 2 Development Act 12,500,000
 3 Payable from the Illinois Equity Fund:
 4 For the purpose of Grants, Loans, and
 5 Investments in Accordance with the
 6 Provisions of the Small Business
 7 Development Act3,000,000
 8 Payable from the Large Business Attraction Fund:
 9 For the purpose of Grants, Loans,
 10 Investments, and Administrative
 11 Expenses in Accordance with Article
 12 10 of the Build Illinois Act 3,200,000
 13 Payable from the Public Infrastructure Construction Loan
 14 Revolving Fund:
 15 For the Purpose of Grants, Loans,
 16 Investments, and Administrative
 17 Expenses in Accordance with Article
 18 8 of the Build Illinois Act 2,900,000

19 Section 85. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT

23 REFUNDS

24 Payable from Commerce and Community Assistance Fund:
 25 For Refunds to the Federal Government
 26 and other refunds 50,000
 27

28 Section 90. The sum of \$3,581,500, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Department of Commerce and Economic Opportunity
 31 for grants, contracts and administrative expenses associated
 32 with the Bureau of Homeland Security Market Development.

1 Section 95. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT AND MARKETING

5 GRANTS-IN-AID

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, Including Prior Years

12 Costs 23,600,000

13 Section 100. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services 505,900

19 For Employee Retirement Contributions

20 Paid by Employer0

21 For State Contributions to State Employees'

22 Retirement System39,400

23 For State Contributions to Social Security38,800

24 For Group Insurance124,200

25 For Contractual Services47,100

26 For Travel35,800

27 For Commodities13,000

28 For Printing20,000

29 For Equipment5,000

30 For Telecommunications Services24,000

31 For Operation of Automotive Equipment3,400

32 For Administrative and Grant

33 Expenses Associated with

1 Advertising and Promotion133,200
 2 Total \$989,800

3 Section 105. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TRADE AND INVESTMENT
 7 OPERATIONS

8 Payable from General Revenue Fund:

9 For Personal Services 1,326,300
 10 For Employee Retirement Contributions
 11 Paid by Employer600
 12 For State Contributions to State Employees'
 13 Retirement System103,300
 14 For State Contributions to Social Security101,500
 15 For Contractual Services1,293,900
 16 For Travel43,400
 17 For Commodities7,600
 18 For Printing11,500
 19 For Equipment5,800
 20 For Telecommunications Services106,500
 21 For all costs Associated with New
 22 and Expanding International Markets
 23 to Increase Export and Reverse
 24 Investment Opportunities for Illinois
 25 Business and Industries, Including
 26 Prior Year Costs1,334,400
 27 Total \$4,334,800

28 Payable from the International and Promotional Fund:

29 For Grants, Contracts, Administrative
 30 Expenses, and Refunds Pursuant to
 31 20 ILCS 605/605-25, including
 32 Including prior year costs 717,000

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	787,200
8	For Retirement Contributions Paid	
9	by Employer	3,500
10	For State Contributions to State	
11	Employees' Retirement System	61,300
12	For State Contributions to	
13	Social Security	60,300
14	For Contractual Services	104,800
15	For Travel	19,400
16	For Commodities	3,600
17	For Printing	500
18	For Equipment	2,500
19	For Telecommunications Services	18,200
20	For Operation of Automotive Equipment	<u>3,700</u>
21	Total	\$1,065,000

22 Payable from the Federal Moderate Rehabilitation

23 Housing Fund:

24	For Personal Services	104,400
25	For Retirement Contributions Paid	
26	by Employer	400
27	For State Contributions to State	
28	Employees' Retirement System	8,100
29	For State Contributions to	
30	Social Security	8,000
31	For Group Insurance	27,600
32	For Contractual Services	12,400
33	For Travel	8,300
34	For Commodities	1,700

1	For Printing	300
2	For Equipment	6,000
3	For Telecommunications Services	4,700
4	For Operation of Automotive Equipment	<u>500</u>
5	Total	\$182,400
6	Payable from the Community Services Block Grant Fund:	
7	For Personal Services	499,000
8	For Retirement Contributions Paid	
9	by Employer	3,000
10	For State Contributions to State	
11	Employees' Retirement System	38,900
12	For State Contributions to	
13	Social Security	38,200
14	For Group Insurance	110,400
15	For Contractual Services	58,200
16	For Travel	43,000
17	For Commodities	2,800
18	For Printing	1,000
19	For Equipment	22,500
20	For Telecommunications Services	11,500
21	For Operation of Automotive Equipment	<u>1,300</u>
22	Total	\$829,800
23	Payable from Community Development/Small	
24	Cities Block Grant Fund:	
25	For Personal Services	641,300
26	For Retirement Contributions Paid	
27	by Employer	1,300
28	For State Contributions to State	
29	Employees' Retirement System	50,000
30	For State Contributions to	
31	Social Security	49,100
32	For Group Insurance	179,400
33	For Contractual Services	21,200
34	For Travel	47,900

1	For Commodities	4,600
2	For Printing	1,300
3	For Equipment	13,500
4	For Telecommunications Services	15,000
5	For Operation of Automotive Equipment	1,100
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of	
9	the Community Development Assistance	
10	Programs	<u>1,000,000</u>
11	Total	\$2,025,700

12 Section 115. The following named amounts, or so much
 13 thereof as may be necessary, respectively are appropriated to
 14 the Department of Commerce and Economic Opportunity:

15 BUREAU OF COMMUNITY DEVELOPMENT

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18	For Grants, Contracts and Administrative	
19	Expenses Associated with the Illinois	
20	Tomorrow Program, Including Prior	
21	Year Costs	468,000
22	For the Northeast DuPage Special	
23	Recreation Association	250,000
24	For Administrative and Grant Expenses	
25	Relating to Research, Planning, Technical	
26	Assistance, Technological Assistance and	
27	Other Financial Assistance to Assist	
28	Businesses, Communities, Regions and	
29	Other Economic Development Purposes	682,000
30	For Grants, Contracts and Administrative	
31	Expenses Associated with the	
32	African American Family Commission	250,000
33	For a grant to the Beverly Arts Center	<u>1,000,000</u>

1 Total \$2,650,000

2 Payable from the Agricultural Premium Fund:

3 For the Ordinary and Contingent Expenses

4 of the Rural Affairs Institute at

5 Western Illinois University160,000

6 Payable from the Federal Moderate Rehabilitation

7 Housing Fund:

8 For Housing Assistance Payments

9 Including Reimbursement of Prior

10 Year Costs1,450,000

11 Payable from the Community Services

12 Block Grant Fund:

13 For Grants to Eligible Recipients

14 as Defined in the Community

15 Services Block Grant Act, including

16 prior year costs50,000,000

17 Payable from the Community Development

18 Small Cities Block Grant Fund:

19 For Grants to Local Units of Government

20 or Other Eligible Recipients as Defined

21 in the Community Development Act

22 of 1974, as amended, for Illinois Cities with

23 Populations Under 50,000, Including

24 Reimbursements for Costs in Prior Years110,000,000

25 Section 117. The sum of \$400,000, or so much thereof as

26 may be necessary, is appropriated from the General Revenue

27 Fund to the Department of Commerce and Economic Opportunity

28 for Little Black Pearl Workshop.

29 Section 118. The sum of \$94,000, or so much thereof as

30 may be necessary, is appropriated from the General Revenue

31 Fund to the Department of Commerce and Economic Opportunity

32 for a grant to the Chicago Sinfonietta for the Audience

1 Matters Program.

2 Section 119. The sum of \$3,500,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Commerce and Economic Opportunity
5 for a grant to Chicago State University for the Chicagoland
6 Regional College Program.

7 Section 120. The amount of \$750,000, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from an appropriation heretofore
10 made in Article 41, Section 116 of Public Act 93-842 is
11 reappropriated form the General Revenue Fund to the
12 Department of Commerce and Economic Opportunity for the
13 Western Illinois Economic Development Authority for economic
14 development initiatives.

15 Section 121. The amount of \$500,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2005, from a reappropriation heretofore
18 made for such purposes in Article 41, Section 115 of Public
19 Act 93-842, is reappropriated to the Department of Commerce
20 and Economic Opportunity from the General Revenue Fund for
21 the purpose of making grants to community organizations, not-
22 for-profit corporations, or local governments linked to the
23 development of job creation projects that would increase
24 economic development in economically depressed areas within
25 the state.

26 Section 123. The sum of \$3,950,000, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Commerce and Economic Opportunity
29 for grants to units of local government, not-for-profit
30 organizations, community organizations and educational

1 facilities for all costs associated with operational expenses
 2 and infrastructure improvements including but not limited to
 3 planning, construction, reconstruction, renovation,
 4 equipment, vehicles, other capital and related expenses and
 5 for all costs associated with economic development programs,
 6 educational and training programs, social service programs,
 7 and public health and safety programs.

8 Section 125. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 COMMUNITY DEVELOPMENT

12 REFUNDS

13 For refunds to the Federal Government and other refunds:

14 Payable from Federal Moderate

15 Rehabilitation Housing Fund250,000

16 Payable from Community Services

17 Block Grant Fund170,000

18 Payable from Community Development/

19 Small Cities Block Grant Fund300,000

20 Total \$720,000

21 Section 130. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Economic Opportunity:

24 ENERGY CONSERVATION

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:

27 For Grants, Contracts, and Administrative

28 Expenses Associated with the Small

29 Business Smart Energy Program, including

30 Prior Year Costs0

31 For Grants, Contracts, and Administrative

32 Expenses Associated with the Manufacturing

1	Energy Efficiency Program	<u>0</u>
2	Total	\$0
3	Payable from the Alternate Fuels Fund:	
4	For Administration and Grant Expenses	
5	of the Ethanol Fuel Research Program,	
6	Including Prior Year Costs	500,000
7	Payable from the Renewable Energy Resources Trust Fund:	
8	For Grants, Loans, Investments and	
9	Administrative Expenses of the Renewable	
10	Energy Resources Program, Including	
11	Prior Year Costs	5,700,000
12	Payable from the Energy Efficiency Trust Fund:	
13	For Grants and Administrative Expenses	
14	Relating to Projects that Promote Energy	
15	Efficiency, Including Prior Year Costs	3,600,000
16	Payable from Institute of Natural Resources Federal	
17	Projects Grant Fund:	
18	For Expenses and Grants Connected with	
19	Energy Programs, Including Prior Year	
20	Costs	2,000,000
21	Payable from the Federal Energy Fund:	
22	For Expenses and Grants Connected with	
23	the State Energy Program, Including	
24	Prior Year Costs	3,000,000
25	Payable from the Petroleum Violation Fund:	
26	For Expenses and Grants Connected with	
27	Energy Programs, Including Prior Year	
28	Costs	4,600,000

29 Section 135. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Commerce and Economic Opportunity:

32 RECYCLING AND WASTE MANAGEMENT

33 GRANTS-IN-AID

1 Payable from the Solid Waste Management Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with Providing Financial
 4 Assistance for Recycling and Reuse in
 5 Accordance with Section 22.15 of the
 6 Environmental Protection Act, the Illinois
 7 Solid Waste Management Act and the Solid
 8 Waste Planning and Recycling Act,
 9 including prior year costs9,607,200

10 Payable from the Used Tire Management Fund:
 11 For Grants, Contracts and Administrative
 12 Expenses Associated with the Purposes as
 13 Provided for in Section 55.6 of the
 14 Environmental Protection Act, Including
 15 Prior Year Costs550,000

ARTICLE 31

CONSERVATION 2000 PROGRAM

18 Section 5. The sum of \$6,400,000, new appropriation, is
 19 appropriated, and the sum of \$3,153,146, or so much thereof
 20 as may be necessary and as remains unexpended at the close of
 21 business on June 30, 2005, from an appropriation and
 22 reappropriation heretofore made in Article 28, Section 5 of
 23 Public Act 93-0842, as amended, are reappropriated from the
 24 Conservation 2000 Fund to the Department of Natural Resources
 25 for the Conservation 2000 Program to implement ecosystem-
 26 based management for Illinois' natural resources.

27 Section 7. The sum of \$3,912,715, or so much thereof as
 28 may be necessary and as remains unexpended at the close of
 29 business on June 30, 2005, from an appropriation heretofore
 30 made in Article 28, Section 5 of Public Act 93-0842, as
 31 amended, is reappropriated from the Conservation 2000 Fund to

1 the Department of Natural Resources for the Conservation 2000
2 Program to implement ecosystem-based management for Illinois'
3 natural resources.

4
5 Section 10. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 GENERAL OFFICE

11 For Personal Services:

12 Payable from General Revenue Fund6,113,700
13 Payable from State Boating Act Fund599,400
14 Payable from Wildlife and Fish Fund1,438,900

15 For Employee Retirement Contributions

16 Paid by State:

17 Payable from General Revenue Fund22,200
18 Payable from State Boating Act Fund4,000
19 Payable from Wildlife and Fish Fund9,900

20 For State Contributions to State

21 Employees' Retirement System:

22 Payable from General Revenue Fund476,300
23 Payable from State Boating Act Fund46,700
24 Payable from Wildlife and Fish Fund112,100

25 For State Contributions to Social Security:

26 Payable from General Revenue Fund467,600
27 Payable from State Boating Act Fund45,900
28 Payable from Wildlife and Fish Fund110,100

29 For Group Insurance:

30 Payable from State Boating Act Fund189,900
31 Payable from Wildlife and Fish Fund406,800

32 For Contractual Services:

33 Payable from General Revenue Fund2,925,900
34 Payable from State Boating Act Fund176,000

1	Payable from Wildlife and Fish Fund	1,113,200
2	For Contractual Services for DNR Headquarters:	
3	Payable from General Revenue Fund	513,300
4	Payable from State Boating Act Fund	100,000
5	Payable from Wildlife and Fish Fund	237,400
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	16,900
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	40,800
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust	
12	Fund	53,700
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters:	
15	Payable from General Revenue Fund	48,700
16	Payable from State Boating Act Fund	25,000
17	Payable from Wildlife and Fish Fund	25,000
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	12,500
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	12,500
22	For Travel:	
23	Payable from General Revenue Fund	117,600
24	Payable from Wildlife and Fish Fund	9,800
25	For Commodities:	
26	Payable from General Revenue Fund	64,650
27	Payable from Wildlife and Fish Fund	22,100
28	For Commodities for DNR Headquarters:	
29	Payable from General Revenue Fund	46,900
30	Payable from State Boating Act Fund	3,000
31	Payable from Wildlife and Fish Fund	44,000
32	Payable from Aggregate Operations Regulatory	
33	Fund	2,100
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	3,000
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	1,500
5	For Printing:	
6	Payable from General Revenue Fund	79,500
7	Payable from State Boating Act Fund	163,400
8	Payable from Wildlife and Fish Fund	285,600
9	For Equipment:	
10	Payable from General Revenue Fund	4,900
11	Payable from Wildlife and Fish Fund	124,300
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	84,250
14	Payable from State Boating Act Fund	84,500
15	Payable from Wildlife and Fish Fund	99,400
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	409,200
18	Payable from Wildlife and Fish Fund	0
19	For Telecommunications Services for DNR Headquarters:	
20	Payable from General Revenue Fund	185,750
21	Payable from State Parks Fund	22,300
22	Payable from Wildlife and Fish Fund	96,200
23	Payable from Aggregate Operations Regulatory	
24	Fund	16,000
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	16,900
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	12,900
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	63,000
32	Payable from Wildlife and Fish Fund	22,900
33	For Operation of Auto Equipment for DNR Headquarters:	
34	Payable from General Revenue Fund	76,100

1 Payable from State Boating Act Fund4,800
 2 For expenses incurred in acquiring salmon
 3 stamp designs and printing salmon stamps:
 4 Payable from Salmon Fund10,000
 5 For the purpose of publishing and
 6 distributing a bulletin or magazine
 7 and for purchasing, marketing and
 8 distributing conservation related
 9 products for resale, and refunds for
 10 such purposes:
 11 Payable from Wildlife and Fish Fund600,000
 12 For expenses incurred in producing
 13 and distributing site brochures,
 14 public information literature and
 15 other printed materials from revenues
 16 received from the sale of advertising:
 17 Payable from State Boating Act Fund25,000
 18 Payable from State Parks Fund50,000
 19 Payable from Wildlife and Fish Fund50,000
 20 For the coordination of public events and
 21 promotions from activity fees, donations
 22 and vendor revenue:
 23 Payable from State Parks Fund47,100
 24 Payable from Wildlife and Fish Fund47,100
 25 For expenses associated with the
 26 Sportsman Against Hunger Program:
 27 Payable from the Wildlife & Fish Fund100,000
 28 For expenses incurred for the implementation, education
 29 and maintenance of the Point of Sale System:
 30 Payable from the Wildlife & Fish Fund1,950,000
 31 For deposit into the General
 32 Obligation Bond Retirement and
 33 Interest Fund for costs associated
 34 with the debt service payments

1 of rolling stock and capital equipment
2 Payable from the General Revenue Fund0
3 For the purpose of remitting funds
4 collected from the sale of Federal Duck
5 Stamps to the U.S. Fish and Wildlife
6 Service:
7 Payable from Wildlife and Fish Fund23,600
8 For expenses of the OSLAD Program:
9 Payable from Open Space Lands Acquisition
10 and Development Fund1,086,400
11 For furniture, fixtures, equipment, displays,
12 telecommunications, cabling, network hardware,
13 software, relays and switches and related
14 expenses for new DNR Headquarters:
15 Payable from the General Revenue Fund475,000
16 For expenses of the Natural Areas Acquisition
17 Program:
18 Payable from the Natural Areas
19 Acquisition Fund236,400
20 For expenses of the Park and Conservation
21 program:
22 Payable from Park and Conservation
23 Fund4,282,000
24 For expenses of the Bikeways Program:
25 Payable from Park and Conservation
26 Fund482,400
27 For expenses of DNR Headquarters:
28 Payable from Park and Conservation Fund22,400
29 For Natural Resources Trustee Program:
30 Payable from Natural Resources
31 Restoration Trust Fund377,700
32 For Educational Publications Services and
33 Expenses, Contingent upon Revenues collected for same:
34 Payable from Wildlife and Fish Fund25,000

1	For Expenses of the Environment and Nature	
2	Training Institute for Conservation	
3	Education (E.N.T.I.C.E.):	
4	Payable from General Revenue Fund.	<u>273,400</u>
5	Total	\$27,674,450

ILLINOIS RIVER INITIATIVES

7 Section 15. The sum of \$0, new appropriation, is
8 appropriated, and the sum of \$2,277,581, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from an appropriation and
11 reappropriation heretofore made in Article 28, Sections 15
12 and of Public Act 93-0842, as amended, are reappropriated
13 from the General Revenue Fund to the Department of Natural
14 Resources for the non-federal cost share of a Conservation
15 Reserve Enhancement Program to establish long-term contracts
16 and permanent conservation easements in the Illinois River
17 Basin; to fund cost-share assistance to landowners to
18 encourage approved conservation practices in environmentally
19 sensitive and highly erodible areas of the Illinois River
20 Basin; and to fund the monitoring of long term improvements
21 of these conservation practices as required in the Memorandum
22 of Agreement between the State of Illinois and the United
23 States Department of Agriculture.

24 Section 20. The sum of \$250,000, new appropriation, is
25 appropriated and the sum of \$109,354, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2005, from an appropriation and
28 reappropriation heretofore made in Article 28, Section 20 of
29 Public Act 93-0842, as amended, are reappropriated from the
30 Wildlife and Fish Fund to the Department of Natural Resources
31 for the non-federal cost share of a Conservation Reserve
32 Enhancement Program to establish long-term contracts and

1 permanent conservation easements in the Illinois River Basin;
 2 to fund cost share assistance to landowners to encourage
 3 approved conservation practices in environmentally sensitive
 4 and highly erodible areas of the Illinois River Basin; and to
 5 fund the monitoring of long-term improvements of these
 6 conservation practices as required in the Memorandum of
 7 Agreement between the State of Illinois and the United States
 8 Department of Agriculture.

9 Section 22. The sum of \$228,118, or so much thereof as
 10 may be necessary and remains unexpended at the close of
 11 business on June 30, 2005, from an appropriation heretofore
 12 made in Article 28, Section 20 of Public Act 93-0842, as
 13 amended, is reappropriated from the Wildlife and Fish Fund to
 14 the Department of Natural Resources for the non-federal cost
 15 share of a Conservation Reserve Enhancement Program to
 16 establish long-term contracts and permanent conservation
 17 easements in the Illinois River Basin; to fund cost share
 18 assistance to landowners to encourage approved conservation
 19 practices in environmentally sensitive and highly erodible
 20 areas of the Illinois River Basin; and to fund the monitoring
 21 of long-term improvements of these conservation practices as
 22 required in the Memorandum of Agreement between the State of
 23 Illinois and the United States Department of Agriculture.

24 Section 25. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of Natural
 28 Resources:

29 OFFICE OF RESOURCE CONSERVATION

30 For Personal Services:

31	Payable from General Revenue Fund	2,194,100
32	Payable from Wildlife and Fish Fund	9,376,200

1	Payable from Salmon Fund	175,100
2	Payable from Natural Areas Acquisition	
3	Fund	1,188,500
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund	16,200
7	Payable from Wildlife and Fish Fund	73,200
8	Payable from Salmon Fund	600
9	Payable from Natural Areas Acquisition	
10	Fund	7,800
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	170,900
14	Payable from Wildlife and Fish Fund	730,500
15	Payable from Salmon Fund	13,600
16	Payable from Natural Areas Acquisition	
17	Fund	92,600
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund	167,900
20	Payable from Wildlife and Fish Fund	711,500
21	Payable from Salmon Fund	13,400
22	Payable from Natural Areas Acquisition	
23	Fund	90,900
24	For Group Insurance:	
25	Payable from Wildlife and Fish Fund	2,440,900
26	Payable from Salmon Fund	43,700
27	Payable from Natural Areas Acquisition	
28	Fund	313,700
29	For Contractual Services:	
30	Payable from General Revenue Fund	638,750
31	Payable from Wildlife and Fish Fund	2,128,900
32	Payable from Salmon Fund	2,900
33	Payable from Natural Areas Acquisition	
34	Fund	82,500

1	Payable from Natural Heritage Fund	59,200
2	For Travel:	
3	Payable from General Revenue Fund	31,200
4	Payable from Wildlife and Fish Fund	151,000
5	Payable from Natural Areas Acquisition	
6	Fund	32,200
7	For Commodities:	
8	Payable from General Revenue Fund	192,900
9	Payable from Wildlife and Fish Fund	1,253,600
10	Payable from Natural Areas Acquisition	
11	Fund	40,200
12	Payable from the Natural Heritage Fund	16,000
13	For Printing:	
14	Payable from General Revenue Fund	17,700
15	Payable from Wildlife and Fish Fund	218,700
16	Payable from Natural Areas Acquisition	
17	Fund	11,600
18	For Equipment:	
19	Payable from General Revenue Fund	9,000
20	Payable from Wildlife and Fish Fund	299,600
21	Payable from Natural Areas Acquisition	
22	Fund	114,000
23	Payable from Illinois Forestry	
24	Development Fund	121,800
25	For Telecommunications Services:	
26	Payable from General Revenue Fund	105,750
27	Payable from Wildlife and Fish Fund	186,800
28	Payable from Natural Areas Acquisition	
29	Fund	34,200
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	150,600
32	Payable from Wildlife and Fish Fund	337,000
33	Payable from Natural Areas Acquisition	
34	Fund	57,700

1 For the Purposes of the "Illinois
 2 Non-Game Wildlife Protection Act":
 3 Payable from Illinois Wildlife
 4 Preservation Fund500,000

5 For programs beneficial to advancing forests
 6 and forestry in this State as provided for
 7 in Section 7 of the "Illinois Forestry
 8 Development Act", as now or hereafter
 9 amended:
 10 Payable from Illinois Forestry Development
 11 Fund1,012,500

12 For Administration of the "Illinois
 13 Natural Areas Preservation Act":
 14 Payable from Natural Areas Acquisition
 15 Fund1,216,700

16 For payment of the expenses of the Illinois
 17 Forestry Development Council:
 18 Payable from Illinois Forestry Development
 19 Fund118,500

20 For an Urban Fishing Program in
 21 conjunction with the Chicago Park
 22 District to provide fishing and
 23 resource management at the park
 24 district lagoons:
 25 Payable from Wildlife and Fish Fund237,400

26 For workshops, training and other activities
 27 to improve the administration of fish
 28 and wildlife federal aid programs from
 29 federal aid administrative grants
 30 received for such purposes:
 31 Payable from Wildlife and Fish Fund11,400

32 For expenses of the Natural Areas
 33 Stewardship Program:
 34 Payable from Natural Areas Acquisition

1	Fund	986,400
2	For expenses of the Urban Forestry Program:	
3	Payable from Illinois Forestry	
4	Development Fund	301,500
5	For expenses associated with the Inner	
6	City Urban Revitalization program:	
7	Payable from the Illinois Forestry	
8	Development Fund	<u>240,900</u>
9	Total	\$28,980,300

10 Section 30. The sum of \$597,041, or so much thereof as
11 may be necessary and remain unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made in Article 28, Section 30 of Public Act 93-0842, as
14 amended, is reappropriated from the Illinois Wildlife
15 Preservation Fund to the Department of Natural Resources for
16 purposes associated with the "Illinois Non-Game Wildlife
17 Protection Act."

18 Section 32. The sum of \$479,414, or so much thereof as
19 may be necessary and remain unexpended at the close of
20 business on June 30, 2005, from an appropriation heretofore
21 made in Article 28, Section 25 of Public Act 93-0842, as
22 amended, is reappropriated from the Illinois Wildlife
23 Preservation Fund to the Department of Natural Resources for
24 purposes associated with the "Illinois Non-Game Wildlife
25 Protection Act."

26 Section 33. The sum of 239,900 or so much thereof as may
27 be necessary and remains unexpended at the close of business
28 on June 30, 2005, from an appropriation heretofore made in
29 Article 28, Section 25 of Public Act 93-0842, as amended, is
30 reappropriated from the Illinois Forestry Development Fund to
31 the Department of Natural Resources for the Inner City Urban

1 Vitalization Program.

2 Section 35. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	5,605,800
10	Payable from State Boating Act Fund	1,897,700
11	Payable from State Parks Fund	742,600
12	Payable from Wildlife and Fish Fund	3,490,900

13 For Employee Retirement Contributions

14 Paid by State:

15	Payable from General Revenue Fund	63,900
16	Payable from State Boating Act Fund	20,000
17	Payable from State Parks Fund	10,100
18	Payable from Wildlife and Fish Fund	37,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	436,700
22	Payable from State Boating Act Fund	147,800
23	Payable from State Parks Fund	57,900
24	Payable from Wildlife and Fish Fund	272,000

25 For State Contributions to Social Security:

26	Payable from General Revenue Fund	150,300
27	Payable from State Boating Act Fund	43,400
28	Payable from State Parks Fund	12,500
29	Payable from Wildlife and Fish Fund	66,000

30 For Group Insurance:

31	Payable from State Boating Act Fund	374,200
32	Payable from State Parks Fund	145,600
33	Payable from Wildlife and Fish Fund	726,400

1 For Contractual Services:

2 Payable from General Revenue Fund59,050

3 Payable from State Boating Act Fund76,100

4 Payable from Wildlife and Fish Fund159,900

5 For Travel:

6 Payable from General Revenue Fund56,300

7 Payable from Wildlife and Fish Fund39,400

8 For Commodities:

9 Payable from General Revenue Fund103,800

10 Payable from State Boating Act Fund14,400

11 Payable from Wildlife and Fish Fund44,200

12 For Printing:

13 Payable from General Revenue Fund20,100

14 Payable from Wildlife and Fish Fund5,800

15 For Equipment:

16 Payable from General Revenue Fund18,300

17 Payable from State Boating Act Fund112,800

18 Payable from State Parks Fund122,200

19 Payable from Wildlife and Fish Fund218,300

20 For Telecommunications Services:

21 Payable from General Revenue Fund294,000

22 Payable from State Boating Act Fund142,900

23 Payable from Wildlife and Fish Fund197,000

24 For Operation of Auto Equipment:

25 Payable from General Revenue Fund322,900

26 Payable from State Boating Act Fund178,700

27 Payable from Wildlife and Fish Fund181,300

28 For Snowmobile Programs:

29 Payable from State Boating Act Fund32,900

30 For Payment of Timber Buyers bond

31 forfeitures:

32 Payable from Illinois Forestry

33 Development Fund:25,000

34 For use in enforcing laws regulating

1 controlled substances and cannabis on
 2 Department of Natural Resources regulated
 3 lands and waterways to the extent funds are
 4 received by the Department:

5 Payable from the Drug Traffic
 6 Prevention Fund25,000

7 For use in alcohol related enforcement
 8 efforts and training to the extent funds
 9 are available to the Department:

10 Payable from the General Revenue Fund14,400
 11 Payable from State Boating Fund20,000

12 For Operations and Maintenance of Training Facility:

13 Payable from Wildlife and Fish Fund50,000

14 Total \$16,836,050

15 Section 40. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF LAND MANAGEMENT AND EDUCATION

21 For Personal Services:

22 Payable from General Revenue Fund16,464,950
 23 Payable from State Boating Act Fund1,533,050
 24 Payable from State Parks Fund1,114,200
 25 Payable from Wildlife and Fish Fund4,096,650

26 For Employee Retirement Contributions

27 Paid by State:

28 Payable from General Revenue Fund131,200
 29 Payable from State Boating Act Fund13,750
 30 Payable from State Parks Fund9,500
 31 Payable from Wildlife and Fish Fund31,250

32 For State Contributions to State

33 Employee's Retirement System:

1	Payable from General Revenue Fund	1,282,800
2	Payable from State Boating Act Fund	119,400
3	Payable from State Parks Fund	86,800
4	Payable from Wildlife and Fish Fund	319,200
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	1,259,600
7	Payable from State Boating Act Fund	126,650
8	Payable from State Parks Fund	85,300
9	Payable from Wildlife and Fish Fund	324,500
10	For Group Insurance:	
11	Payable from State Boating Act Fund	502,900
12	Payable from State Parks Fund	376,400
13	Payable from Wildlife and Fish Fund	1,304,500
14	For Contractual Services:	
15	Payable from General Revenue Fund	1,627,600
16	Payable from State Boating Act Fund	451,200
17	Payable from State Parks Fund	2,616,500
18	Payable from Wildlife and Fish Fund	753,700
19	For Travel:	
20	Payable from General Revenue Fund	8,700
21	Payable from State Boating Act Fund	5,900
22	Payable from State Parks Fund	49,700
23	Payable from Wildlife and Fish Fund	14,700
24	For Commodities:	
25	Payable from General Revenue Fund	522,800
26	Payable from State Boating Act Fund	51,000
27	Payable from State Parks Fund	443,400
28	Payable from Wildlife and Fish Fund	537,700
29	For Printing:	
30	Payable from General Revenue Fund	14,600
31	For Equipment:	
32	Payable from General Revenue Fund	53,100
33	Payable from State Parks Fund	711,800
34	Payable from Wildlife and Fish Fund	287,300

1 For Telecommunications Services:

2 Payable from General Revenue Fund64,150

3 Payable from State Parks Fund282,500

4 Payable from Wildlife and Fish Fund32,500

5 For Operation of Auto Equipment:

6 Payable from General Revenue Fund323,900

7 Payable from State Parks Fund258,100

8 Payable from Wildlife and Fish Fund170,700

9 For Illinois-Michigan Canal:

10 Payable from State Parks Fund118,000

11 For Union County and Horseshoe Lake

12 Conservation Areas, Farming and Wildlife

13 Operations:

14 Payable from Wildlife and Fish Fund466,100

15 For operations and maintenance from revenues

16 derived from the sale of surplus crops

17 and timber harvest:

18 Payable from the State Parks Fund1,000,000

19 Payable from the Wildlife and Fish Fund1,000,000

20 For Snowmobile Programs:

21 Payable from State Boating Act Fund46,900

22 For expenses related to Pyramid State Park

23 contingent upon revenues generated at the site:

24 Payable from State Parks Fund40,000

25 For operating expenses of the North

26 Point Marina at Winthrop Harbor:

27 Payable from the Illinois Beach

28 Marina Fund1,991,800

29 For expenses of the Park and Conservation

30 program:

31 Payable from Park and Conservation

32 Fund4,540,700

33 For expenses of the Bikeways program:

34 Payable from Park and Conservation

1	Fund	1,239,600
2	For Wildlife Prairie Park Operations and	
3	Improvements:	
4	Payable from General Revenue Fund	828,200
5	Payable from Wildlife Prairie Park Fund	100,000
6	For Operations and Maintenance, including	
7	costs associated with operating new	
8	sites and facilities:	
9	Payable from State Parks Fund	1,500,000
10	For operations and maintenance at	
11	Sparta World Shooting Complex:	
12	Payable from General Revenue Fund	<u>1,016,800</u>
13	Total	\$52,352,250

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF MINES AND MINERALS

20	For Personal Services:	
21	Payable from General Revenue Fund	2,203,100
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	253,300
24	Payable from Plugging and Restoration Fund	173,000
25	Payable from Underground Resources	
26	Conservation Enforcement Fund	303,200
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund	1,471,600
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund	1,533,400
32	For Employee Retirement Contributions	
33	Paid by State:	

1	Payable from General Revenue Fund	10,800
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	1,800
4	Payable from Plugging and Restoration Fund	1,200
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	2,500
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	10,700
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund	10,200
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	171,600
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	19,700
17	Payable from Plugging and Restoration Fund	13,500
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	23,600
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	114,700
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	Fund	119,500
25	For State Contributions to Social Security:	
26	Payable from General Revenue Fund	168,600
27	Payable from Mines and Minerals Underground	
28	Injection Control Fund	19,400
29	Payable from Plugging and Restoration Fund	13,200
30	Payable from Underground Resources	
31	Conservation Enforcement Fund	23,200
32	Payable from Federal Surface Mining Control	
33	and Reclamation Fund	112,500
34	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust	
2	Fund	117,300
3	For Group Insurance:	
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	80,900
6	Payable from Plugging and Restoration Fund	42,200
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	110,000
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	357,900
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust	
13	Fund	322,800
14	For Contractual Services:	
15	Payable from General Revenue Fund	149,950
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund	27,700
18	Payable from Plugging and Restoration Fund	13,100
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	96,500
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	606,400
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust	
25	Fund	308,800
26	For Travel:	
27	Payable from General Revenue Fund	32,600
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund	1,000
30	Payable from Plugging and Restoration Fund	1,400
31	Payable from Underground Resources	
32	Conservation Enforcement Fund	6,000
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund	31,400

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund	30,700
4	For Commodities:	
5	Payable from General Revenue Fund	26,900
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	2,200
8	Payable from Plugging and Restoration Fund	2,500
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	9,600
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	12,400
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund	25,800
16	For Printing:	
17	Payable from General Revenue Fund	4,200
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	500
20	Payable from Plugging and Restoration Fund	500
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	3,300
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	11,200
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund	12,800
28	For Equipment:	
29	Payable from General Revenue Fund	32,200
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund	15,200
32	Payable from Plugging and Restoration Fund	35,300
33	Payable from Underground Resources	
34	Conservation Enforcement Fund	9,300

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	118,400
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	109,200
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund	20,500
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	3,900
10	Payable from Plugging and Restoration Fund	19,900
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	12,800
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	131,500
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	114,800
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	49,200
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	2,700
22	Payable from Plugging and Restoration Fund	9,500
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	15,600
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	13,000
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	32,200
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	44,600
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	13,500
34	Payable from Plugging and Restoration	

1	Fund	19,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	32,100
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	30,800
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	40,200
9	For the purpose of coordinating training	
10	and education programs for miners and	
11	laboratory analysis and testing of	
12	coal samples and mine atmospheres:	
13	Payable from the General Revenue Fund	13,700
14	Payable from the Coal Mining Regulatory	
15	Fund	32,800
16	Payable from Federal Surface Mining	
17	Control and Reclamation Fund	300,000
18	For expenses associated with Aggregate	
19	Mining Regulation:	
20	Payable from Aggregate Operations Regulatory	
21	Fund	252,300
22	For expenses associated with Explosive	
23	Regulation:	
24	Payable from Explosives Regulatory Fund	92,700
25	For expenses associated with Environmental	
26	Mitigation Projects, Studies, Research,	
27	and Administrative Support:	
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal	
30	Trust Fund	400,000
31	For the purpose of reclaiming surface	
32	mined lands, with respect to which a	
33	bond has been forfeited:	
34	Payable from Land Reclamation Fund	350,000

1 For expenses associated with
 2 Surface Coal Mining Regulation:
 3 Payable from Coal Mining Regulatory Fund277,800
 4 For the State of Illinois' share of
 5 expenses of Interstate Oil Compact
 6 Commission created under the authority
 7 of "An Act ratifying and approving an
 8 Interstate Compact to Conserve Oil and
 9 Gas", approved July 10, 1935, as amended:
 10 Payable from General Revenue Fund6,600
 11 For State expenses in connection with
 12 the Interstate Mining Compact:
 13 Payable from General Revenue Fund19,300
 14 For expenses associated with litigation of
 15 Mining Regulatory actions:
 16 Payable from Federal Surface Mining
 17 Control and Reclamation Fund15,000
 18 For Small Operators' Assistance Program:
 19 Payable from Federal Surface Mining
 20 Control and Reclamation Fund150,000
 21 For Plugging & Restoration Projects:
 22 Payable from Plugging & Restoration Fund350,000
 23 For Interest Penalty Escrow:
 24 Payable from General Revenue Fund500
 25 Payable from Underground Resources
 26 Conservation Enforcement Fund500
 27 For the purpose of carrying out the
 28 Illinois Petroleum Education and
 29 Marketing Act:
 30 Payable from the Petroleum Resources
 31 Revolving Fund500,000
 32 Total \$12,909,450

33 Section 55. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
2 named, are appropriated to meet the ordinary and contingent
3 expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 For Personal Services:

6 Payable from General Revenue Fund3,685,600

7 Payable from State Boating Act Fund233,700

8 For Employee Retirement Contributions

9 Paid by State:

10 Payable from General Revenue Fund18,100

11 Payable from State Boating Act Fund1,500

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund287,100

15 Payable from State Boating Act Fund18,200

16 For State Contributions to Social Security:

17 Payable from General Revenue Fund281,900

18 Payable from State Boating Act Fund17,900

19 For Group Insurance:

20 Payable from State Boating Act Fund93,600

21 For Contractual Services:

22 Payable from General Revenue Fund261,800

23 Payable from State Boating Act Fund23,000

24 For Travel:

25 Payable from General Revenue Fund148,500

26 Payable from State Boating Act Fund6,500

27 For Commodities:

28 Payable from General Revenue Fund7,000

29 Payable from State Boating Act Fund14,200

30 For Printing:

31 Payable from General Revenue Fund4,600

32 For Equipment:

33 Payable from General Revenue Fund10,400

34 Payable from State Boating Act Fund39,000

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	53,850
3	Payable from State Boating Act Fund	7,800
4	For Operation of Auto Equipment:	
5	Payable from General Revenue Fund	88,200
6	Payable from State Boating Act Fund	2,900
7	For execution of state assistance	
8	programs to improve the administration	
9	of the National Flood Insurance	
10	Program (NFIP) and National Dam	
11	Safety Program as approved by the	
12	Federal Emergency Management Agency	
13	(82 Stat. 572):	
14	Payable from National Flood Insurance	
15	Program Fund	400,000
16	For Repairs and Modifications to Facilities:	
17	Payable from State Boating Act Fund	<u>53,900</u>
18	Total	\$5,759,250

19 Section 60. The sum of \$1,489,300, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Natural Resources for expenditure
 22 by the Office of Water Resources for the objects, uses, and
 23 purposes specified, including grants for such purposes and
 24 electronic data processing expenses, at the approximate costs
 25 set forth below:

26 Corps of Engineers Studies - To jointly
 27 plan local flood protection projects
 28 with the U.S. Army Corps of Engineers
 29 and to share planning expenses as
 30 required by Section 203 of the U.S.
 31 Water Resources Development Act of
 32 1996 (P.L. 104-303) 70,000
 33 Federal Facilities - For payment of the

1 State's share of operation and
2 maintenance costs as local sponsor
3 of the federal Aquatic Nuisance
4 Barrier in the Chicago Sanitary
5 and ship canal and the federal Rend
6 Lake Reservoir and the federal
7 projects on the Kaskaskia River600,000

8 Lake Michigan Management - For studies
9 carrying out the provisions of the
10 Level of Lake Michigan Act, 615 ILCS 50
11 and the Lake Michigan Shoreline Act,
12 615 ILCS 5521,100

13 National Water Planning - For expenses to
14 participate in national and regional
15 water planning programs including
16 membership in regional and national
17 associations, commissions and compacts141,800

18 River Basin Studies - For purchase of
19 necessary mapping, surveying, test
20 boring, field work, equipment, studies,
21 legal fees, hearings, archaeological
22 and environmental studies, data,
23 engineering, technical services,
24 appraisals and other related
25 expenses to make water resources
26 reconnaissance and feasibility
27 studies of river basins, to
28 identify drainage and flood
29 problem areas, to determine
30 viable alternatives for flood
31 damage reduction and drainage
32 improvement, and to prepare
33 project plans and specifications134,400

34 Design Investigations - For purchase

1 of necessary mapping, equipment
2 test boring, field work for
3 Geotechnical investigations and
4 other design and construction
5 related studies2,500

6 Rivers and Lakes Management - For
7 purchase of necessary surveying,
8 equipment, obtaining data, field work
9 studies, publications, legal fees,
10 hearings and other expenses in order to
11 expedite the fulfillment of the
12 provisions of the 1911 Act in
13 relation to the "Regulation of
14 Rivers, Lakes and Streams Act",
15 615 ILCS 5/4.9 et seq.20,500

16 State Facilities - For materials,
17 equipment, supplies, services,
18 field vehicles, and heavy
19 construction equipment required
20 to operate, maintain, repair,
21 construct, modify or rehabilitate
22 facilities controlled or constructed
23 by the Office of Water Resources,
24 and to assist local governments
25 preserve the streams of the State71,000

26 State Water Supply and Planning - For
27 data collection, studies, equipment
28 and related expenses for analysis
29 and management of the water resources
30 of the State, implementation of the
31 State Water Plan, and management
32 of state-owned water resources67,200

33 USGS Cooperative Program - For
34 payment of the Department's

1 share of operation and
 2 maintenance of statewide
 3 stream gauging network,
 4 water data storage and
 5 retrieval system, preparation
 6 of topography mapping, and
 7 water related studies; all
 8 in cooperation with the U.S.
 9 Geological Survey360,800
 10 Total \$1,489,300

11 Section 65. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the
 14 Department of Natural Resources:

15 WASTE MANAGEMENT AND RESEARCH CENTER

16 For Personal Services:
 17 Payable from General Revenue Fund1,790,300
 18 For State Contributions to Social Security:
 19 Payable from General Revenue Fund21,500
 20 For Contractual Services:
 21 Payable from General Revenue Fund316,000
 22 For Travel:
 23 Payable from General Revenue Fund16,500
 24 For Commodities:
 25 Payable from General Revenue Fund88,000
 26 For Printing:
 27 Payable from General Revenue Fund1,000
 28 For Equipment:
 29 Payable from General Revenue Fund40,000
 30 For Telecommunications Services:
 31 Payable from General Revenue Fund24,600
 32 For Operation of Auto Equipment:
 33 Payable from General Revenue Fund25,000

1	Payable from Toxic Pollution Prevention	
2	Fund	89,700
3	Payable from Hazardous Waste Research	
4	Fund	472,100
5	Payable from Natural Resources Information	
6	Fund	<u>24,700</u>
7	Total	\$2,909,400

STATE GEOLOGICAL SURVEY

9	For Personal Services:	
10	Payable from General Revenue Fund	5,695,600
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund	39,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	222,400
15	For Travel:	
16	Payable from General Revenue Fund	35,000
17	For Commodities:	
18	Payable from General Revenue Fund	73,700
19	For Printing:	
20	Payable from General Revenue Fund	10,000
21	For Equipment:	
22	Payable from General Revenue Fund	5,000
23	For Telecommunications Services:	
24	Payable from General Revenue Fund	65,150
25	For Operation of Auto Equipment:	
26	Payable from General Revenue Fund	33,600
27	Payable from Natural Resources Information	
28	Fund	<u>208,400</u>
29	Total	\$6,387,850

STATE NATURAL HISTORY SURVEY

31	For Personal Services:	
32	Payable from General Revenue Fund	3,186,200
33	For State Contributions to Social Security:	
34	Payable from General Revenue Fund	30,800

1 For Contractual Services:
 2 Payable from General Revenue Fund233,100
 3 For Travel:
 4 Payable from General Revenue Fund.17,000
 5 For Commodities:
 6 Payable from General Revenue Fund49,000
 7 For Printing:
 8 Payable from General Revenue Fund7,200
 9 For Equipment
 10 Payable from General Revenue Fund131,000
 11 For Telecommunications Services:
 12 Payable from General Revenue Fund65,350
 13 For Operation of Auto Equipment:
 14 Payable from General Revenue Fund30,100
 15 Payable from Natural Resources Information
 16 Fund14,200
 17 For Mosquito Abatement and Research
 18 including the diseases they spread:
 19 Payable from the Emergency Public
 20 Health Fund200,000
 21 Payable from Used Tire Management Fund199,000
 22 Total \$4,162,950

STATE WATER SURVEY

24 For Personal Services:
 25 Payable from General Revenue Fund3,364,100
 26 For State Contributions to Social Security:
 27 Payable from General Revenue Fund25,900
 28 For Contractual Services:
 29 Payable from General Revenue Fund176,100
 30 For Travel:
 31 Payable from General Revenue Fund.9,900
 32 For Commodities:
 33 Payable from General Revenue Fund27,400
 34 For Printing:

1	Payable from General Revenue Fund	1,800
2	For Equipment:	
3	Payable from General Revenue Fund	92,200
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	50,750
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	27,300
8	Payable from Natural Resources Information	
9	Fund	<u>5,700</u>
10	Total	\$3,781,150

11 STATE MUSEUMS

12	For Personal Services:	
13	Payable from General Revenue Fund	3,372,200
14	For Employee Retirement Contributions	
15	Paid by the State:	
16	Payable from General Revenue Fund	33,300
17	For State Contributions to State	
18	Employees Retirement System:	
19	Payable from General Revenue Fund	262,700
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	258,000
22	For Contractual Services:	
23	Payable from General Revenue Fund	632,700
24	For Travel:	
25	Payable from General Revenue Fund	29,300
26	For Commodities:	
27	Payable from General Revenue Fund	140,000
28	For Printing:	
29	Payable from General Revenue Fund	71,200
30	For Equipment:	
31	Payable from General Revenue Fund	55,000
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	91,350

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund15,700

3 Total \$4,961,450

4 FOR REFUNDS

5 Section 70. The following named sums, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Natural Resources:

8 For Payment of Refunds:

9 Payable from General Revenue Fund 1,500

10 Payable from State Boating Act Fund30,000

11 Payable from State Parks Fund25,000

12 Payable from Wildlife and Fish Fund1,150,000

13 Payable from Plugging and Restoration Fund25,000

14 Payable from Underground Resources

15 Conservation Enforcement Fund25,000

16 Payable from Natural Resources Information

17 Fund1,000

18 Payable from Illinois Beach Marina Fund25,000

19 Total \$1,282,500

20 Section 75. The following named sum, new appropriation,
21 or so much thereof as may be necessary, respectively, for the
22 objects and purposes hereinafter named, is appropriated to
23 the Department of Natural Resources:

24 Payable from General Revenue Fund:

25 For Multiple use facilities and programs

26 for conservation purposes provided by

27 the Department of Natural Resources,

28 including construction and development,

29 all costs for supplies, material

30 labor, land acquisition, services,

31 studies and all other expenses required

32 to comply with the intent of this appropriation805,200

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, and as remains unexpended
 3 at the close of business on June 30, 2005, from
 4 appropriations heretofore made for such purposes, are
 5 reappropriated to the Department of Natural Resources for the
 6 objects and purposes set forth below:

7 Payable from the General Revenue Fund:

8 (From Article 28, Section 75 of Public Act 93-0842, as
 9 amended)

10 For Multiple use facilities and programs
 11 for conservation purposes provided by
 12 the Department of Natural Resources,
 13 including construction and development,
 14 all costs for supplies, material
 15 labor, land acquisition, services,
 16 studies and all other expenses required
 17 to comply with the intent of this
 18 appropriation1,000,000

19 (From Article 28, Section 80 of Public Act 93-0842, as
 20 amended)

21 For Multiple use facilities and programs
 22 for conservation purposes provided by
 23 the Department of Natural Resources,
 24 including construction and development,
 25 all costs for supplies, material
 26 labor, land acquisition, services,
 27 studies and all other expenses required
 28 to comply with the intent of this
 29 appropriation.0

30 Section 85. The amount of \$3,000,000, or so much thereof
 31 as may be necessary, is appropriated from the General Revenue
 32 Fund to the Department of Natural Resources for contributions
 33 of funds to park districts and other entities as provided by

1 the "Illinois Horse Racing Act of 1975" and to public museums
 2 and aquariums located in park districts, as provided by "An
 3 Act concerning aquariums and museums in public parks" and the
 4 "Illinois Horse Racing Act of 1975" as now or hereafter
 5 amended.

6 Section 90. The amount of \$2,000,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Natural Resources for grants and
 9 expenses associated with, but not limited to the development
 10 and maintenance of the public museums program.

11 ARTICLE 32

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to meet the ordinary and contingent expenses of
 16 the following divisions of the Department of Corrections for
 17 the fiscal year ending June 30, 2006.

18 FOR OPERATIONS

19 GENERAL OFFICE

20	For Personal Services	12,030,900
21	For Employee Retirement Contributions	
22	Paid by Employer	101,700
23	For State Contributions to State	
24	Employees' Retirement System	937,300
25	For State Contributions to	
26	Social Security	920,500
27	For Contractual Services	7,094,040
28	For Travel	317,800
29	For Commodities	263,400
30	For Printing	39,600
31	For Equipment	75,400

1	For Electronic Data Processing	5,507,000
2	For Telecommunications Services	2,913,100
3	For Operation of Auto Equipment	260,100
4	For Sheriffs' Fees for Conveying Prisoners	374,900
5	For payment of claims as provided by the	
6	"Workers' Compensation Act" or the "Workers'	
7	Occupational Diseases Act", including	
8	Treatment, Expenses and Benefits Payable	
9	for Total Temporary Incapacity for Work	0
10	Expenditures from appropriations for treatment and expense	
11	may be made after the Department of Corrections has certified	
12	that the injured person was employed and that the nature of	
13	the injury is compensable in accordance with the provisions	
14	of the Workers' Compensation Act or the Workers' Occupational	
15	Diseases Act, and then has determined the amount of such	
16	compensation to be paid to the injured person. Expenditures	
17	for this purpose may be made by the Department of Corrections	
18	without regard to the fiscal year in which benefit or service	
19	was rendered or cost incurred as allowable or provided by the	
20	Workers' Compensation Act or the Workers' Occupational	
21	Diseases Act.	
22	For Tort Claims	470,400
23	For the State's share of Assistant	
24	State's Attorneys' salaries -	
25	reimbursement to counties pursuant	
26	to Chapter 53 of the Illinois	
27	Revised Statutes	418,200
28	For Repairs, Maintenance and Other	
29	Capital Improvements	<u>1,452,300</u>
30	Total	\$33,176,640
31	SCHOOL DISTRICT	
32	For Personal Services	14,674,900
33	For Employee Retirement Contributions	
34	Paid by Employer	197,200

1	For Student, Member and Inmate	
2	Compensation	36,000
3	For State Contributions to State	
4	Employees' Retirement System	1,143,300
5	For State Contributions to Teachers'	
6	Retirement System	6,200
7	For State Contributions to Social Security	1,122,700
8	For Contractual Services	8,580,800
9	For Travel	78,200
10	For Commodities	540,500
11	For Printing	70,500
12	For Equipment	21,500
13	For Telecommunications Services	6,000
14	For Operation of Auto Equipment	<u>13,300</u>
15	Total	\$26,491,100
16	FIELD SERVICES	
17	For Personal Services	46,459,700
18	For Employee Retirement Contributions	
19	Paid by Employer	579,500
20	For Student, Member and Inmate	
21	Compensation	102,500
22	For State Contributions to State	
23	Employees' Retirement System	3,619,700
24	For State Contributions to	
25	Social Security	3,554,200
26	For Contractual Services	32,110,600
27	For Travel	216,600
28	For Travel and Allowance for Prisoners	3,400
29	For Commodities	548,000
30	For Printing	16,200
31	For Equipment	799,200
32	For Telecommunications Services	7,058,600
33	For Operation of Auto Equipment	<u>1,992,800</u>
34	Total	\$97,061,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 STATEVILLE CORRECTIONAL CENTER

6	For Personal Services	59,746,700
7	For Employee Retirement Contributions	
8	Paid by Employer	756,500
9	For Student, Member and Inmate	
10	Compensation	295,300
11	For State Contributions to State	
12	Employees' Retirement System	4,654,900
13	For State Contributions to	
14	Social Security	4,570,500
15	For Contractual Services	12,982,200
16	For Travel	71,900
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	32,700
19	For Commodities	6,591,700
20	For Printing	93,800
21	For Equipment	92,000
22	For Telecommunications Services	330,300
23	For Operation of Auto Equipment	<u>528,400</u>
24	Total	\$90,746,900

25 THOMSON CORRECTIONAL CENTER

26	For Personal Services	0
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	0
31	For State Contributions to State	
32	Employees' Retirement System	0
33	For State Contributions to	

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

14	For Personal Services	12,139,000
15	For Employee Retirement Contributions	
16	Paid by Employer	149,100
17	For Student, Member and Inmate	
18	Compensation	93,300
19	For State Contributions to State	
20	Employees' Retirement System	945,700
21	For State Contributions to	
22	Social Security	928,600
23	For Contractual Services	2,874,800
24	For Travel	5,500
25	For Travel and Allowances for	
26	Committed, Paroled and	
27	Discharged Prisoners	23,600
28	For Commodities	651,700
29	For Printing	15,400
30	For Equipment	40,500
31	For Telecommunications Services	56,400
32	For Operation of Auto Equipment	<u>48,800</u>
33	Total	\$17,972,400

DWIGHT CORRECTIONAL CENTER

1	For Printing	14,500
2	For Equipment	40,200
3	For Telecommunications Services	82,200
4	For Operation of Auto Equipment	<u>93,300</u>
5	Total	\$19,439,000

6 DIXON CORRECTIONAL CENTER

7	For Personal Services	27,605,600
8	For Employee Retirement Contributions	
9	Paid by Employer	350,400
10	For Student, Member and Inmate	
11	Compensation	438,700
12	For State Contributions to State	
13	Employees' Retirement System	2,150,800
14	For State Contributions to	
15	Social Security	2,111,900
16	For Contractual Services	10,174,400
17	For Travel	17,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	23,300
20	For Commodities	2,786,800
21	For Printing	25,900
22	For Equipment	55,400
23	For Telecommunications Services	140,800
24	For Operation of Auto Equipment	<u>202,900</u>
25	Total	\$46,084,500

26 EAST MOLINE CORRECTIONAL CENTER

27	For Personal Services	14,370,000
28	For Employee Retirement Contributions	
29	Paid by Employer	182,100
30	For Student, Member and Inmate	
31	Compensation	287,900
32	For State Contributions to State	
33	Employees' Retirement System	1,119,600
34	For State Contributions to	

1	Social Security	1,099,500
2	For Contractual Services	3,536,000
3	For Travel	13,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	44,200
6	For Commodities	1,326,900
7	For Printing	13,800
8	For Equipment	46,800
9	For Telecommunications Services	72,800
10	For Operation of Auto Equipment	<u>87,000</u>
11	Total	\$22,200,200

HILL CORRECTIONAL CENTER

13	For Personal Services	15,697,000
14	For Employee Retirement Contributions	
15	Paid by Employer	199,000
16	For Student, Member and Inmate	
17	Compensation	319,400
18	For State Contributions to State	
19	Employees' Retirement System	1,223,000
20	For State Contributions to Social Security	1,200,800
21	For Contractual Services	4,471,500
22	For Travel	7,400
23	For Travel and Allowance for Committed, Paroled	
24	and Discharged Prisoners	43,100
25	For Commodities	2,264,400
26	For Printing	17,400
27	For Equipment	60,400
28	For Telecommunications Services	44,800
29	For Operation of Auto Equipment	<u>67,400</u>
30	Total	\$25,615,600

ILLINOIS RIVER CORRECTIONAL CENTER

32	For Personal Services	18,574,900
33	For Employee Retirement Contributions	
34	Paid by Employer	236,000

1	For Student, Member and Inmate	
2	Compensation	387,200
3	For State Contributions to State	
4	Employees' Retirement System	1,447,200
5	For State Contributions to Social Security	1,420,800
6	For Contractual Services	5,231,300
7	For Travel	16,300
8	For Travel and Allowance for Committed, Paroled	
9	and Discharged Prisoners	27,300
10	For Commodities	1,988,200
11	For Printing	16,000
12	For Equipment	64,500
13	For Telecommunications Services	67,300
14	For Operation of Auto Equipment	<u>66,400</u>
15	Total	\$29,543,400
16	DANVILLE CORRECTIONAL CENTER	
17	For Personal Services	17,060,800
18	For Employee Retirement Contributions	
19	Paid by Employer	211,600
20	For Student, Member and Inmate	
21	Compensation	353,800
22	For State Contributions to State	
23	Employees' Retirement System	1,329,200
24	For State Contributions to	
25	Social Security	1,305,200
26	For Contractual Services	4,506,200
27	For Travel	10,100
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	11,500
30	For Commodities	2,146,500
31	For Printing	22,000
32	For Equipment	45,000
33	For Telecommunications Services	86,900
34	For Operation of Auto Equipment	<u>146,300</u>

1	Total	\$27,235,100
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	24,296,600
4	For Employee Retirement Contributions	
5	Paid by Employer	308,400
6	For Student, Member and Inmate	
7	Compensation	447,800
8	For State Contributions to State	
9	Employees' Retirement System	1,892,900
10	For State Contributions to	
11	Social Security	1,858,800
12	For Contractual Services	3,192,400
13	For Travel	10,400
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	36,300
16	For Commodities	2,717,700
17	For Printing	20,600
18	For Equipment	67,000
19	For Telecommunications Services	71,900
20	For Operation of Auto Equipment	<u>135,000</u>
21	Total	\$35,055,800
22	LOGAN CORRECTIONAL CENTER	
23	For Personal Services	19,221,400
24	For Employee Retirement Contributions	
25	Paid by Employer	245,300
26	For Student, Member and Inmate	
27	Compensation	410,500
28	For State Contributions to State	
29	Employees' Retirement System	1,497,500
30	For State Contributions to	
31	Social Security	1,470,500
32	For Contractual Services	3,857,100
33	For Travel	3,100
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	26,800
2	For Commodities	2,677,100
3	For Printing	12,500
4	For Equipment	50,500
5	For Telecommunications Services	126,200
6	For Operation of Auto Equipment	<u>241,100</u>
7	Total	\$29,839,600

PONTIAC CORRECTIONAL CENTER

8	PONTIAC CORRECTIONAL CENTER	
9	For Personal Services	33,230,700
10	For Employee Retirement Contributions	
11	Paid by Employer	419,600
12	For Student, Member and Inmate	
13	Compensation	222,700
14	For State Contributions to State	
15	Employees' Retirement System	2,589,000
16	For State Contributions to	
17	Social Security	2,542,100
18	For Contractual Services	7,198,500
19	For Travel	20,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	13,200
22	For Commodities	3,342,800
23	For Printing	45,100
24	For Equipment	82,600
25	For Telecommunications Services	166,200
26	For Operation of Auto Equipment	<u>106,100</u>
27	Total	\$49,978,900

WESTERN ILLINOIS CORRECTIONAL CENTER

28	WESTERN ILLINOIS CORRECTIONAL CENTER	
29	For Personal Services	19,683,900
30	For Employee Retirement Contributions	
31	Paid by Employer	249,500
32	For Student, Member and Inmate	
33	Compensation	341,400
34	For State Contributions to State	

1	Employees' Retirement System	1,533,600
2	For State Contributions to	
3	Social Security	1,505,700
4	For Contractual Services	5,001,100
5	For Travel	7,100
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	53,400
8	For Commodities	2,268,500
9	For Printing	33,400
10	For Equipment	58,000
11	For Telecommunications Services	49,500
12	For Operation of Auto Equipment	<u>101,900</u>
13	Total	\$30,887,000

CENTRALIA CORRECTIONAL CENTER

15	For Personal Services	19,120,900
16	For Employee Retirement Contributions	
17	Paid by Employer	242,200
18	For Student, Member and Inmate	
19	Compensation	304,200
20	For State Contributions to State	
21	Employees' Retirement System	1,489,700
22	For State Contributions to	
23	Social Security	1,462,800
24	For Contractual Services	4,256,300
25	For Travel	13,500
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	38,700
28	For Commodities	1,896,700
29	For Printing	20,200
30	For Equipment	45,600
31	For Telecommunications Services	76,600
32	For Operation of Auto Equipment	<u>77,200</u>
33	Total	\$29,044,600

GRAHAM CORRECTIONAL CENTER

1	For Personal Services	23,242,400
2	For Employee Retirement Contributions	
3	Paid by Employer	295,600
4	For Student, Member and Inmate	
5	Compensation	271,900
6	For State Contributions to State	
7	Employees' Retirement System	1,810,800
8	For State Contributions to	
9	Social Security	1,778,000
10	For Contractual Services	6,120,400
11	For Travel	15,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	17,400
14	For Commodities	2,496,600
15	For Printing	24,900
16	For Equipment	55,700
17	For Telecommunications Services	72,100
18	For Operation of Auto Equipment	<u>77,100</u>
19	Total	\$36,278,600

MENARD CORRECTIONAL CENTER

21	For Personal Services	42,544,300
22	For Employee Retirement Contributions	
23	Paid by Employer	540,500
24	For Student, Member and Inmate	
25	Compensation	369,400
26	For State Contributions to State	
27	Employees' Retirement System	3,314,600
28	For State Contributions to	
29	Social Security	3,254,600
30	For Contractual Services	7,579,300
31	For Travel	42,000
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	19,800
34	For Commodities	4,598,500

1	For Printing	32,800
2	For Equipment	78,900
3	For Telecommunications Services	153,600
4	For Operation of Auto Equipment	<u>141,600</u>
5	Total	\$62,669,900

6 PINCKNEYVILLE CORRECTIONAL CENTER

7	For Personal Services	23,216,900
8	For Employee Retirement Contributions	
9	Paid by Employer	295,000
10	For Student, Member and Inmate	
11	Compensation	325,600
12	For State Contributions to State	
13	Employees' Retirement System	1,808,800
14	For State Contributions to	
15	Social Security	1,776,100
16	For Contractual Services	6,540,500
17	For Travel	17,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	68,500
20	For Commodities	2,698,500
21	For Printing	33,900
22	For Equipment	40,400
23	For Telecommunications Services	94,800
24	For Operation of Auto Equipment	<u>53,300</u>
25	Total	\$36,969,900

26 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

27	For Personal Services	12,985,000
28	For Employee Retirement Contributions	
29	Paid by Employer	164,700
30	For Student, Member and Inmate	
31	Compensation	145,600
32	For State Contributions to State	
33	Employees' Retirement System	1,011,700
34	For State Contributions to	

1	Social Security	993,400
2	For Contractual Services	3,918,500
3	For Travel	7,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	5,400
6	For Commodities	761,700
7	For Printing	13,300
8	For Equipment	38,900
9	For Telecommunications Services	35,100
10	For Operation of Auto Equipment	<u>47,700</u>
11	Total	\$20,128,400

TAYLORVILLE CORRECTIONAL CENTER

13	For Personal Services	12,375,300
14	For Employee Retirement Contributions	
15	Paid by Employer	157,400
16	For Student, Member and Inmate Compensation	230,600
17	For State Contributions to State	
18	Employees' Retirement System	964,200
19	For State Contribution to	
20	Social Security	946,800
21	For Contractual Services	4,215,400
22	For Travel	2,800
23	For Travel and Allowance for	
24	Committed, Paroled and Discharged	
25	Prisoners	24,000
26	For Commodities	1,291,700
27	For Printing	12,700
28	For Equipment	47,200
29	For Telecommunications Services	55,300
30	For Operation of Automotive Equipment	<u>55,900</u>
31	Total	\$20,379,300

VANDALIA CORRECTIONAL CENTER

33	For Personal Services	20,375,000
34	For Employee Retirement Contributions	

1	Paid by Employer	259,400
2	For Student, Member and Inmate	
3	Compensation	359,400
4	For State Contributions to State	
5	Employees' Retirement System	1,587,400
6	For State Contributions to	
7	Social Security	1,558,700
8	For Contractual Services	3,429,800
9	For Travel	15,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	25,400
12	For Commodities	2,094,300
13	For Printing	22,500
14	For Equipment	45,900
15	For Telecommunications Services	81,400
16	For Operation of Auto Equipment	<u>116,200</u>
17	Total	\$29,971,000

BIG MUDDY RIVER CORRECTIONAL CENTER

18		
19	For Personal Services	17,158,000
20	For Employee Retirement Contributions	
21	Paid by Employer	217,900
22	For Student, Member and Inmate	
23	Compensation	326,600
24	For State Contributions to State	
25	Employees' Retirement System	1,336,800
26	For State Contributions to	
27	Social Security	1,312,500
28	For Contractual Services	6,245,300
29	For Travel	17,800
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	68,000
32	For Commodities	2,224,900
33	For Printing	22,000
34	For Equipment	45,800

1	For Telecommunications Services	92,100
2	For Operation of Auto Equipment	<u>117,400</u>
3	Total	\$29,185,100
4	LAWRENCE CORRECTIONAL CENTER	
5	For Personal Services	18,599,000
6	For Employee Retirement Contributions	
7	Paid by Employer	230,700
8	For Student, Member and Inmate	
9	Compensation	266,900
10	For State Contributions to State	
11	Employees' Retirement System	1,449,000
12	For State Contributions to	
13	Social Security	1,422,900
14	For Contractual Services	5,926,900
15	For Travel	8,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	27,900
18	For Commodities	2,580,800
19	For Printing	25,500
20	For Equipment	40,000
21	For Telecommunications Services	131,300
22	For Operation of Auto Equipment	<u>52,100</u>
23	Total	\$30,761,900
24	ROBINSON CORRECTIONAL CENTER	
25	For Personal Services	13,322,500
26	For Employee Retirement Contributions	
27	Paid by Employer	169,300
28	For Student, Member and	
29	Inmate Compensation	234,500
30	For State Contributions to State	
31	Employees' Retirement System	1,038,000
32	For State Contribution to	
33	Social Security	1,019,200
34	For Contractual Services	3,521,700

1	For Travel	16,300
2	For Travel and Allowances for	
3	Committed, Paroled and Discharged	
4	Prisoners	11,200
5	For Commodities	1,452,200
6	For Printing	22,400
7	For Equipment	40,800
8	For Telecommunications Services	33,300
9	For Operation of Automotive Equipment	<u>76,800</u>
10	Total	\$20,958,200

SHAWNEE CORRECTIONAL CENTER

12	For Personal Services	19,134,900
13	For Employee Retirement Contributions	
14	Paid by Employer	243,500
15	For Student, Member and	
16	Inmate Compensation	386,100
17	For State Contributions to State	
18	Employees' Retirement System	1,490,800
19	For State Contributions to	
20	Social Security	1,463,800
21	For Contractual Services	5,437,700
22	For Travel	12,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	108,400
25	For Commodities	2,631,400
26	For Printing	19,400
27	For Equipment	50,200
28	For Telecommunications Services	71,900
29	For Operation of Auto Equipment	<u>98,200</u>
30	Total	\$31,149,200

TAMMS CORRECTIONAL CENTER

32	For Personal Services	17,364,400
33	For Employee Retirement Contributions	
34	Paid by Employer	220,800

1	For Student, Member and Inmate	
2	Compensation	120,400
3	For State Contributions to State	
4	Employees' Retirement System	1,352,900
5	For State Contributions to	
6	Social Security	1,328,300
7	For Contractual Services	4,076,500
8	For Travel	31,100
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	1,200
11	For Commodities	951,600
12	For Printing	13,900
13	For Equipment	40,900
14	For Telecommunications Services	121,000
15	For Operation of Auto Equipment	<u>72,700</u>
16	Total	\$25,695,700

VIENNA CORRECTIONAL CENTER

17		
18	For Personal Services	18,536,000
19	For Employee Retirement Contributions	
20	Paid by Employer	235,300
21	For Student, Member and Inmate	
22	Compensation	245,100
23	For State Contributions to State	
24	Employees' Retirement System	1,444,100
25	For State Contributions to	
26	Social Security	1,418,000
27	For Contractual Services	3,313,100
28	For Travel	5,200
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	58,600
31	For Commodities	2,683,500
32	For Printing	16,400
33	For Equipment	50,200
34	For Telecommunications Services	65,900

1	For Operation of Auto Equipment	<u>86,400</u>
2	Total	\$28,157,800
3	SHERIDAN CORRECTIONAL CENTER	
4	For Personal Services	14,720,400
5	For Employee Retirement Contributions	
6	Paid by Employer	170,800
7	For Student, Member and Inmate	
8	Compensation	388,500
9	For State Contributions to State	
10	Employees' Retirement System	1,146,900
11	For State Contributions to	
12	Social Security	1,126,100
13	For Contractual Services	14,024,000
14	For Travel	48,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	35,000
17	For Commodities	1,855,800
18	For Printing	15,400
19	For Equipment	35,500
20	For Telecommunications Services	112,200
21	For Operation of Auto Equipment	<u>95,400</u>
22	Total	\$33,774,500

23 Section 15. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Corrections from the General Revenue
 26 Fund:

27	ILLINOIS YOUTH CENTER - CHICAGO	
28	For Personal Services	4,468,800
29	For Employee Retirement Contributions	
30	Paid by Employer	52,200
31	For Student, Member and Inmate	
32	Compensation	9,300
33	For State Contributions to State	

1	Employees' Retirement System	348,200
2	For State Contributions to	
3	Social Security	341,800
4	For Contractual Services	2,614,500
5	For Travel	6,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	300
8	For Commodities	233,000
9	For Printing	3,300
10	For Equipment	25,800
11	For Telecommunications Services	33,300
12	For Operation of Auto Equipment	<u>25,600</u>
13	Total	\$8,162,500

ILLINOIS YOUTH CENTER - HARRISBURG

15	For Personal Services	12,740,400
16	For Employee Retirement Contributions	
17	Paid by Employer	161,700
18	For Student, Member and Inmate	
19	Compensation	60,400
20	For State Contributions to State	
21	Employees' Retirement System	992,600
22	For State Contributions to	
23	Social Security	974,600
24	For Contractual Services	1,938,500
25	For Travel	5,400
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	6,100
28	For Commodities	705,000
29	For Printing	16,400
30	For Equipment	40,700
31	For Telecommunications Services	69,300
32	For Operation of Auto Equipment	<u>40,100</u>
33	Total	\$17,751,200

ILLINOIS YOUTH CENTER - JOLIET

1	For Personal Services	11,151,200
2	For Employee Retirement Contributions	
3	Paid by Employer	139,700
4	For Student, Member and Inmate	
5	Compensation	49,900
6	For State Contributions to State	
7	Employees' Retirement System	868,800
8	For State Contributions to	
9	Social Security	853,100
10	For Contractual Services	1,840,900
11	For Travel	3,900
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	3,000
14	For Commodities	494,500
15	For Printing	6,800
16	For Equipment	36,500
17	For Telecommunications Services	59,300
18	For Operation of Auto Equipment	<u>36,800</u>
19	Total	\$15,544,400

20 ILLINOIS YOUTH CENTER - KEWANEE

21	For Personal Services	9,163,200
22	For Employee Retirement Contributions	
23	Paid by Employer	116,600
24	For Student, Member and Inmate	
25	Compensation	10,700
26	For State Contributions to State	
27	Employees' Retirement System	713,900
28	For State Contributions to	
29	Social Security	701,000
30	For Contractual Services	3,984,700
31	For Travel	7,500
32	For Travel Allowances for Committed,	
33	Paroled and Discharged Prisoners	500
34	For Commodities	417,700

1	For Printing	7,800
2	For Equipment	17,200
3	For Telecommunications Services	83,500
4	For Operation of Auto Equipment	<u>27,400</u>
5	Total	\$15,251,700

6 ILLINOIS YOUTH CENTER - MURPHYSBORO

7	For Personal Services	6,299,900
8	For Employee Retirement Contributions	
9	Paid by Employer	75,800
10	For Student, Member and Inmate	
11	Compensation	15,900
12	For State Contributions to State	
13	Employees' Retirement System	490,800
14	For State Contributions to	
15	Social Security	481,900
16	For Contractual Services	1,063,700
17	For Travel	11,400
18	For Travel Allowances for Committed,	
19	Paroled and Discharged Prisoners	2,400
20	For Commodities	338,400
21	For Printing	8,600
22	For Equipment	24,600
23	For Telecommunications Services	37,900
24	For Operation of Auto Equipment	<u>22,100</u>
25	Total	\$8,873,400

26 ILLINOIS YOUTH CENTER - PERE MARQUETTE

27	For Personal Services	2,370,700
28	For Employee Retirement Contributions	
29	Paid by Employer	27,200
30	For Student, Member and Inmate	
31	Compensation	15,100
32	For State Contributions to State	
33	Employees' Retirement System	184,700
34	For State Contributions to	

1	Social Security	181,200
2	For Contractual Services	422,200
3	For Travel	1,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	1,500
6	For Commodities	189,600
7	For Printing	5,200
8	For Equipment	18,900
9	For Telecommunications Services	67,500
10	For Operation of Auto Equipment	<u>22,400</u>
11	Total	\$3,507,200

ILLINOIS YOUTH CENTER - RUSHVILLE

13	For Personal Services	0
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member, and Inmate	
17	Compensation	0
18	For State Contribution to State	
19	Employees' Retirement System	0
20	For State Contributions to	
21	Social Security	0
22	For Contractual Services	0
23	For Travel	0
24	For Travel Allowance for Committed,	
25	Paroled and Discharged Prisoners	0
26	For Commodities	0
27	For Printing	0
28	For Equipment	0
29	For Telecommunications	0
30	For Operation of Auto Equipment	0
31	For Deposit into Travel and Allowance	
32	Revolving Fund	<u>0</u>
33	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

1	For Personal Services	16,089,900
2	For Employee Retirement Contributions	
3	Paid by Employer	200,400
4	For Student, Member and Inmate	
5	Compensation	65,700
6	For State Contributions to State	
7	Employees' Retirement System	1,253,600
8	For State Contributions to	
9	Social Security	1,230,800
10	For Contractual Services	3,463,400
11	For Travel	39,900
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	200
14	For Commodities	931,800
15	For Printing	19,200
16	For Equipment	30,300
17	For Telecommunications Services	128,300
18	For Operation of Auto Equipment	<u>143,400</u>
19	Total	\$23,596,900

20 ILLINOIS YOUTH CENTER - WARRENVILLE

21	For Personal Services	5,219,000
22	For Employee Retirement Contributions	
23	Paid by Employer	65,400
24	For Student, Member and Inmate	
25	Compensation	19,400
26	For State Contributions to State	
27	Employees' Retirement System	406,600
28	For State Contributions to	
29	Social Security	399,200
30	For Contractual Services	1,496,300
31	For Travel	5,000
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	100
34	For Commodities	203,500

1	For Printing	7,900
2	For Equipment	28,000
3	For Telecommunications Services	45,500
4	For Operation of Auto Equipment	<u>34,700</u>
5	Total	\$7,930,600

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Corrections from the Working Capital
 9 Revolving Fund:

10	ILLINOIS CORRECTIONAL INDUSTRIES	
11	For Personal Services	8,326,800
12	For Employee Retirement Contributions	
13	Paid by Employer	88,100
14	For the Student, Member and Inmate	
15	Compensation	2,672,000
16	For State Contributions to State	
17	Employees' Retirement System	648,700
18	For State Contributions to	
19	Social Security	637,000
20	For Group Insurance	2,208,000
21	For Contractual Services	2,250,000
22	For Travel	154,500
23	For Commodities	30,145,500
24	For Printing	15,000
25	For Equipment	2,100,000
26	For Telecommunications Services	75,000
27	For Operation of Auto Equipment	800,000
28	For Repairs, Maintenance and Other	
29	Capital Improvements	500,000
30	For Refunds	<u>20,000</u>
31	Total	\$50,640,600

32 Section 30. The sum of \$60,000,000, or so much thereof

1 as may be necessary, is appropriated from the Department of
 2 Corrections Reimbursement and Education Fund to meet the
 3 ordinary and contingent expenses of the Department of
 4 Corrections described below and having the estimated cost as
 5 follows:

6	For payment of expenses associated	
7	with School District Programs	15,000,000
8	For payment of expenses associated	
9	with federal programs, including,	
10	but not limited to, construction of	
11	additional beds, treatment programs,	
12	and juvenile supervision	23,000,000
13	For payment of expenses associated	
14	with miscellaneous programs, including,	
15	but not limited to, medical costs,	
16	food expenditures, and various	
17	construction costs	<u>22,000,000</u>
18	Total	\$60,000,000

19 Section 35. The sum of \$7,500,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of
 21 Corrections from the General Revenue Fund for a grant to Cook
 22 County for expenses associated with the operations of the
 23 Cook County Juvenile Detention Center.

24 Section 40. The amount of \$1,250,000, or so much thereof
 25 as may be necessary, is appropriated from the General Revenue
 26 Fund to the Department of Corrections for a grant to the Cook
 27 County Sheriff's Office for the expenses of the Cook County
 28 Boot Camp.

29 Section 45. The amounts appropriated for repairs and
 30 maintenance, and other capital improvements in Sections 5,
 31 20, and 30 for repairs and maintenance, roof repairs and/or

1 replacements, and miscellaneous capital improvements at the
 2 Department's various institutions, and are to include
 3 construction, reconstruction, improvements, repairs and
 4 installation of capital facilities, costs of planning,
 5 supplies, materials and all other expenses required for roof
 6 and other types of repairs and maintenance, capital
 7 improvements, and purchase of land.

8 No contract shall be entered into or obligation incurred
 9 for repairs and maintenance and other capital improvements
 10 from appropriations made in Sections 5, 20, and 30 of this
 11 Article until after the purposes and amounts have been
 12 approved in writing by the Governor.

13 Section 50. The amount of \$362,700, or so much thereof
 14 as may be necessary, is appropriated to the Department of
 15 Corrections from the General Revenue Fund for a grant to the
 16 City of Thomson for the reimbursement of costs incurred in
 17 relation to the construction of the Thomson Correctional
 18 Center.

19 Section 55. The amount of \$3,000,000, or so much thereof
 20 as may be necessary, is appropriated to the Department of
 21 Corrections from the General Revenue Fund for a grant to
 22 Operation Ceasefire to be used in the following locations.

23 The City of Chicago:

- 24 The neighborhood of Brighton Park250,000
- 25 The neighborhood of Rogers Park250,000
- 26 The neighborhood of Pilsen and Little Village250,000
- 27 The neighborhood of Logan Square250,000
- 28 The neighborhood of Albany Park250,000
- 29 The neighborhoods of Lawndale and Garfield250,000
- 30 The neighborhood of Austin250,000
- 31 The neighborhood of Woodlawn250,000
- 32 The neighborhood of Grand Boulevard250,000

1	Total	\$2,250,000
2	The Cities of Maywood and Bellwood	250,000
3	The City of Aurora in the amount	250,000
4	The City of East St. Louis in the amount	<u>250,000</u>
5	Total	\$750,000

6 Section 56. The amount of \$300,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the St. Clair County Detention Center for expenses
9 associated with the Halfway Back Program.

10 Section 57. The amount of \$250,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for chaplain
13 services provided to inmates at correctional facilities.

14 ARTICLE 33

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Employment Security:

19 OFFICE OF THE DIRECTOR

20 Payable from Title III Social Security and

21 Employment Service Fund:

22	For Personal Services	6,733,100
23	For Employee Retirement Contributions	
24	Paid by Employer	1,034,000
25	For State Contributions to State	
26	Employees' Retirement System	524,600
27	For State Contributions to	
28	Social Security	515,100
29	For Group Insurance	1,614,600
30	For Contractual Services	501,200

1	For Travel	127,300
2	For Telecommunications Services	<u>237,700</u>
3	Total	\$11,287,600

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Employment Security:

8 FINANCE AND ADMINISTRATION BUREAU

9	Payable from Title III Social Security	
10	and Employment Service Fund:	
11	For Personal Services	19,825,900
12	For State Contributions to State	
13	Employees' Retirement System	1,544,600
14	For State Contributions to	
15	Social Security	1,516,700
16	For Group Insurance	5,037,000
17	For Contractual Services	42,909,300
18	For Travel	153,300
19	For Commodities	1,136,300
20	For Printing	1,939,100
21	For Equipment	4,022,400
22	For Telecommunications Services	2,645,700
23	For Operation of Auto Equipment	96,300
24	Payable from Title III Social Security	
25	and Employment Service Fund:	
26	For expenses related to America's	
27	Labor Market Information System	<u>4,500,000</u>
28	Total	\$85,326,600

29 Section 15. The following named sums, or so much thereof
30 as may be necessary, are appropriated to the Department of
31 Employment Security:

32 WORKFORCE DEVELOPMENT

1	Payable from Title III Social Security and	
2	Employment Service Fund:	
3	For Personal Services	76,836,800
4	For State Contributions to State	
5	Employees' Retirement System	5,986,400
6	For State Contributions to Social	
7	Security	5,878,100
8	For Group Insurance	22,535,400
9	For Contractual Services	9,088,900
10	For Travel	1,195,600
11	For Telecommunications Services	6,247,800
12	For Permanent Improvements	85,000
13	For Refunds	300,000
14	For the expenses related to the	
15	Development of Training Programs	100,000
16	For the expenses related to Employment	
17	Security Automation	5,000,000
18	For expenses related to a Benefit	
19	Information System Redefinition	<u>15,000,000</u>
20	Total	\$148,254,000

21	Payable from the Unemployment Compensation	
22	Special Administration Fund:	
23	For expenses related to Legal	
24	Assistance as required by law	2,000,000
25	For deposit into the Title III	
26	Social Security and Employment	
27	Service Fund	10,000,000
28	For Interest on Refunds of Erroneously	
29	Paid Contributions, Penalties and	
30	Interest	<u>100,000</u>
31	Total	\$12,100,000

32 Section 20. The amount of \$1,500,000, or so much thereof

1 as may be necessary, is appropriated from the Title III
 2 Social Security and Employment Services Fund to the
 3 Department of Employment Security, for all costs, including
 4 administrative costs associated with providing community
 5 partnerships for enhanced customer service.

6 Section 25. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Employment Security:

9 WORKFORCE DEVELOPMENT

10 Grants-In-Aid

11 Payable from Title III Social Security
 12 and Employment Service Fund:

13	For Grants	500,000
14	For Tort Claims	<u>715,000</u>
15	Total	\$1,215,000

16 Section 30. The amount of \$669,400, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Employment Security for the purpose
 19 of making grants to community non-profit agencies or
 20 organizations for the operation of a statewide network of
 21 outreach services for veterans, as provided for in the
 22 Vietnam Veterans' Act.

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the
 25 Department of Employment Security, for unemployment
 26 compensation benefits, other than benefits provided for in
 27 Section 3, to Former State Employees as follows:

28 TRUST FUND UNIT

29 Grants-In-Aid

30 Payable from the Road Fund:

31 For benefits paid on the basis of wages

1	paid for insured work for the Department	
2	of Transportation	1,900,000
3	Payable from the Illinois Mathematics	
4	and Science Academy Income Fund	16,700
5	Payable from Title III Social Security	
6	and Employment Service Fund	1,734,300
7	Payable from the General Revenue Fund	<u>19,060,800</u>
8	Total	\$22,711,800

9 ARTICLE 34

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Professions Dedicated Fund to the Department
13 of Financial and Professional Regulation:

14	GENERAL PROFESSIONS	
15	For Personal Services	2,137,500
16	For Employee Retirement Contributions	
17	Paid by Employer	13,000
18	For State Contributions to State	
19	Employees' Retirement System	166,500
20	For State Contributions to	
21	Social Security	163,600
22	For Group Insurance	607,200
23	For Contractual Services	102,000
24	For Travel	85,000
25	For Refunds	<u>22,500</u>
26	Total	\$3,297,300

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 from the Illinois State Dental Disciplinary Fund to the
30 Department of Financial and Professional Regulation:

31	For Personal Services	520,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	6,000
3	For State Contributions to State	
4	Employees' Retirement System	40,600
5	For State Contributions to	
6	Social Security	39,900
7	For Group Insurance	124,200
8	For Contractual Services	60,500
9	For Travel	20,000
10	For Refunds	<u>5,000</u>
11	Total	\$817,000

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Illinois State Medical Disciplinary Fund to the
15 Department of Financial and Professional Regulation:

16	For Personal Services	2,176,200
17	For Employee Retirement Contributions	
18	Paid by Employer	16,000
19	For State Contributions to State	
20	Employees' Retirement System	169,500
21	For State Contributions to	
22	Social Security	166,500
23	For Group Insurance	538,200
24	For Contractual Services	156,000
25	For Travel	50,000
26	For Refunds	<u>15,000</u>
27	Total	\$3,287,400

28 Section 20. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 from the Optometric Licensing and Disciplinary Committee Fund
31 to the Department of Financial and Professional Regulation:

32	For Personal Services	258,700
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1	For Employee Retirement Contributions	
2	Paid by Employer	3,000
3	For State Contributions to State	
4	Employees' Retirement System	20,200
5	For State Contributions to	
6	Social Security	19,800
7	For Group Insurance	69,000
8	For Contractual Services	75,000
9	For Travel	12,000
10	For Refunds	<u>2,500</u>
11	Total	\$460,200

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the Design Professionals Administration and
15 Investigation Fund to the Department of Financial and
16 Professional Regulation:

17	For Personal Services	440,200
18	For Employee Retirement Contributions	
19	Paid by Employer	4,000
20	For State Contributions to State	
21	Employees' Retirement System	34,300
22	For State Contributions to	
23	Social Security	33,700
24	For Group Insurance	138,000
25	For Contractual Services	90,000
26	For Travel	60,000
27	For Refunds	<u>2,500</u>
28	Total	\$802,700

29 Section 30. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Illinois State Pharmacy Disciplinary Fund to the
32 Department of Financial and Professional Regulation:

1	For Personal Services	639,000
2	For Employee Retirement Contributions	
3	Paid by Employer	5,000
4	For State Contributions to State	
5	Employees' Retirement System	49,800
6	For State Contributions to	
7	Social Security	48,900
8	For Group Insurance	124,200
9	For Contractual Services	116,000
10	For Travel	30,000
11	For Refunds	<u>7,500</u>
12	Total	\$1,020,400

13 Section 32. The sum of \$895,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois State
15 Pharmacy Disciplinary Fund to the Department of Financial and
16 Professional Regulation for grants authorized by the State
17 Board of Pharmacy for the development, support or
18 administration of pharmacy practice educational or training
19 programs at institutions of higher education within the State
20 of Illinois.

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Illinois State Podiatric Disciplinary Fund to the
24 Department of Financial and Professional Regulation:

25	For Contractual Services	5,000
26	For Travel	5,000
27	For Refunds	<u>1,000</u>
28	Total	\$11,000

29 Section 40. The sum of \$473,600, or so much thereof as
30 may be necessary, is appropriated from the Registered CPA
31 Administration and Disciplinary Fund to the Department of

1 Financial and Professional Regulation for the administration
2 of the Registered CPA Program.

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the Nursing Dedicated and Professional Fund to the
6 Department of Financial and Professional Regulation:

7	For Personal Services	757,200
8	For Employee Retirement Contributions	
9	Paid by Employer	7,000
10	For State Contributions to State	
11	Employees' Retirement System	59,000
12	For State Contributions to	
13	Social Security	58,000
14	For Group Insurance	207,000
15	For Contractual Services	181,000
16	For Travel	25,000
17	For Refunds	<u>15,000</u>
18	Total	\$1,309,200

19 Section 50. The sum of \$30,000, or so much thereof as
20 may be necessary, is appropriated from the Professional
21 Regulation Evidence Fund to the Department of Financial and
22 Professional Regulation for the purchase of evidence and
23 equipment to conduct covert activities.

24 Section 55. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the Professions Indirect Cost Fund to the Department of
27 Financial and Professional Regulation:

28	For Personal Services	11,333,800
29	For Employee Retirement Contributions	
30	Paid by Employer	44,000
31	For State Contributions to State	

1	Employees' Retirement System	883,100
2	For State Contributions to	
3	Social Security	861,300
4	For Group Insurance	2,766,700
5	For Contractual Services	9,423,000
6	For Travel	317,300
7	For Commodities	334,000
8	For Printing	433,000
9	For Equipment	696,300
10	For Electronic Data Processing	3,936,500
11	For Telecommunications Services	1,322,400
12	For Operation of Auto Equipment	<u>218,300</u>
13	Total	\$32,569,700

14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Financial Institution Fund to the Department of
17 Financial and Professional Regulation:

18	For Personal Services	2,374,700
19	For Employee Retirement Contributions	
20	Paid by Employer	19,300
21	For State Contributions to the State	
22	Employees' Retirement System	184,900
23	For State Contributions to	
24	Social Security	181,700
25	For Group Insurance	621,000
26	For Contractual Services	141,700
27	For Travel	190,000
28	For Commodities	500
29	For Printing	1,000
30	For Equipment	5,000
31	For Electronic Data Processing	0
32	For Telecommunications Services	0
33	For Operation of Auto Equipment	0

1	For Refunds	<u>3,500</u>
2	Total	\$3,723,300

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Credit Union Fund to the Department of Financial and
 6 Professional Regulation:

7 CREDIT UNION

8 Payable from Credit Union Fund:

9	For Personal Services	1,527,800
10	For Employee Retirement Contributions	
11	Paid by Employer	12,200
12	For State Contributions to State	
13	Employees' Retirement System	119,000
14	For State Contributions to	
15	Social Security	117,000
16	For Group Insurance	345,000
17	For Contractual Services	92,500
18	For Travel	244,000
19	For Commodities	0
20	For Printing	0
21	For Equipment	0
22	For Electronic Data Processing	0
23	For Telecommunications Services	0
24	For Operation of Auto Equipment	0
25	For Refunds	<u>1,000</u>
26	Total	\$2,458,500

27 Section 70. In addition to the amounts heretofore
 28 appropriated, the following named amount, or so much thereof
 29 as may be necessary, is appropriated from the TOMA Consumer
 30 Protection Fund to the Department of Financial and
 31 Professional Regulation:

32 TOMA CONSUMER PROTECTION

1 For Refunds20,000

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Bank and Trust Company Fund to the Department of Financial
6 and Professional Regulation:

7 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

8 For Personal Services 8,609,800

9 For Employee Retirement Contributions

10 Paid by Employer63,900

11 For State Contribution to State

12 Employees' Retirement System670,700

13 For State Contributions to

14 Social Security658,700

15 For Group Insurance1,725,000

16 For Contractual Services345,800

17 For Travel762,700

18 For Commodities0

19 For Printing0

20 For Equipment0

21 For Electronic Data Processing0

22 For Telecommunications Services0

23 For Operation of Auto Equipment0

24 For Refunds1,000

25 For Corporate Fiduciary Receivership500,000

26 Total \$13,337,600

27 Section 80. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 Pawnbroker Regulation Fund to the Department of Financial and
31 Professional Regulation:

32 PAWNBROKER REGULATION

1	For Personal Services	57,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	4,400
6	For State Contributions to	
7	Social Security	4,400
8	For Group Insurance	13,800
9	For Contractual Services	4,000
10	For Travel	3,000
11	For Commodities	0
12	For Printing	0
13	For Electronic Data Processing	0
14	For Telecommunications Services	<u>0</u>
15	Total	\$86,600

16 Section 85. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Savings and Residential Finance Regulatory Fund to
 19 the Department of Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	2,912,300
22	For Personal Services:	
23	Per Diem	1,000
24	For Employee Retirement Contributions	
25	Paid by Employer	17,900
26	For State Contributions to State	
27	Employees' Retirement System	226,900
28	For State Contributions to	
29	Social Security	222,800
30	For Group Insurance	676,200
31	For Contractual Services	180,100
32	For Travel	150,500
33	For Commodities	0

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	0
4	For Telecommunications Services	0
5	For Operation of Automotive Equipment	0
6	For Refunds	<u>500</u>
7	Total	\$4,388,200

8 Section 90. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Real Estate License Administration Fund to the
11 Department of Financial and Professional Regulation:

12 REAL ESTATE LICENSING AND ENFORCEMENT

13	For Personal Services	1,899,300
14	For Personal Services:	
15	Per Diem	1,000
16	For Employee Retirement Contributions	
17	Paid by Employer	7,600
18	For State Contributions to State	
19	Employees' Retirement System	148,000
20	For State Contributions to	
21	Social Security	145,300
22	For Group Insurance	427,800
23	For Contractual Services	216,600
24	For Travel	58,000
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Electronic Data Processing	0
29	For Telecommunications Services	0
30	For Operation of Auto Equipment	0
31	For Refunds	<u>3,000</u>
32	Total	\$2,906,600

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Appraisal Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services	260,100
7	For Personal Services:	
8	Per Diem	1,000
9	For Employee Retirement Contributions	
10	Paid by Employer	1,000
11	For State Contributions to State	
12	Employees' Retirement System	20,300
13	For State Contributions to	
14	Social Security	20,000
15	For Group Insurance	69,000
16	For Contractual Services	131,800
17	For Travel	5,000
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Electronic Data Processing	0
22	For Telecommunications Services	0
23	For forwarding real estate appraisal fees	
24	to the federal government	230,000
25	For Refunds	<u>3,000</u>
26	Total	\$741,200

27 Section 100. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 from the Auction Regulation Administration Fund to the
 30 Department of Financial and Professional Regulation:

31 AUCTIONEER REGULATION

32	For Personal Services	92,600
33	For Personal Services:	

1	Per Diem	1,000
2	For Employee Retirement Contributions	
3	Paid by Employer	1,000
4	For State Contributions to State	
5	Employees' Retirement System	7,200
6	For State Contributions to	
7	Social Security	7,100
8	For Group Insurance	27,600
9	For Contractual Services	46,600
10	For Travel	7,000
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Electronic Data Processing	0
15	For Telecommunications Services	0
16	For Refunds	<u>4,900</u>
17	Total	\$195,000

18 Section 105. The sum of \$70,000, or so much thereof as
19 may be necessary, is appropriated from the Real Estate
20 Research and Education Fund to the Department of Financial
21 and Professional Regulation for research and education in
22 accordance with Section 25-25 of the Real Estate License Act
23 of 2000.

24 Section 110. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 Home Inspector Administration Fund to the Department of
28 Financial and Professional Regulation:

29 HOME INSPECTOR REGULATION

30	For Personal Services	46,300
31	For Personal Services:	
32	Per Diem	1,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	3,600
5	For State Contributions to	
6	Social Security	3,600
7	For Group Insurance	13,800
8	For Contractual Services	9,000
9	For Travel	8,500
10	For Commodities	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Telecommunications Services	0
14	For Refunds	<u>1,000</u>
15	Total	\$86,800

16 Section 115. The sum of \$40,000, or so much thereof as
17 may be necessary, is appropriated from the Real Estate Audit
18 Fund to the Department of Financial and Professional
19 Regulation for operating expenses for Real Estate audits.

20 Section 120. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Insurance Producer Administration Fund to the Department of
24 Financial and Professional Regulation:

25 PRODUCER ADMINISTRATION

26	For Personal Services	4,731,400
27	For Employee Retirement Contributions	
28	Paid by Employer	29,400
29	For State Contributions to the State	
30	Employees' Retirement System	368,600
31	For State Contributions to	
32	Social Security	362,000

1	For Group Insurance	1,393,800
2	For Contractual Services	0
3	For Travel	315,900
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	0
8	For Operation of Auto Equipment	0
9	For Refunds	<u>225,000</u>
10	Total	\$7,426,100

11 Section 125. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Insurance Financial Regulation Fund to the Department of
 15 Financial and Professional Regulation:

16 FINANCIAL REGULATION

17	For Personal Services	6,477,700
18	For Employee Retirement Contributions	
19	Paid by Employer	43,100
20	For State Contributions to the State	
21	Employees' Retirement System	504,700
22	For State Contributions to	
23	Social Security	495,600
24	For Group Insurance	1,683,600
25	For Contractual Services	0
26	For Travel	673,600
27	For Commodities	0
28	For Printing	0
29	For Equipment	0
30	For Telecommunications Services	0
31	For Operation of Auto	0
32	For Refunds	<u>100,000</u>
33	Total	\$9,978,300

1 Section 130. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Financial and Professional Regulation:

5 PENSION DIVISION

6 Payable from Public Pension Regulation Fund:

7	For Personal Services	510,300
8	For Employee Retirement Contributions	
9	Paid by Employer	4,000
10	For State Contributions to the State	
11	Employees' Retirement System	39,800
12	For State Contributions to	
13	Social Security	39,100
14	For Group Insurance	138,000
15	For Contractual Services	0
16	For Travel	48,500
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>0</u>
20	Total	\$779,700

21 Section 135. The following named sum, or so much thereof
 22 as may be necessary, is appropriated to the Department of
 23 Financial and Professional Regulation for the administration
 24 of the Senior Health Insurance Program:

25 Payable from the Senior Health

26	Insurance Program Fund	<u>800,000</u>
27	Total	\$800,000

28 ARTICLE 35

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Rights for the objects and
2 purposes hereinafter enumerated:

3 ADMINISTRATION

4 Payable from General Revenue Fund:

5	For Personal Services	531,400
6	For Employee Retirement Contributions	
7	Paid by Employer	5,300
8	For State Contributions to State	
9	Employees' Retirement System	41,400
10	For State Contributions to	
11	Social Security	39,400
12	For Contractual Services	158,300
13	For Travel	16,500
14	For Commodities	15,700
15	For Printing	4,700
16	For Equipment	26,900
17	For Telecommunications Services	22,000
18	For Operation of Auto Equipment	<u>3,000</u>
19	Total	\$864,600

20 Section 10. The sum of \$148,800, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Human Rights for the purpose of
23 funding expenses associated with the Commission on
24 Discrimination and Hate Crimes.

25 Section 15. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Rights for the objects and
28 purposes hereinafter enumerated:

29 DIVISION OF CHARGE PROCESSING

30 Payable from General Revenue Fund:

31	For Personal Services	4,023,600
32	For Employee Retirement Contributions	

1	Paid by Employer	40,200
2	For State Contributions to State	
3	Employees' Retirement System	313,500
4	For State Contributions to	
5	Social Security	307,800
6	For Contractual Services	36,500
7	For Travel	37,100
8	For Commodities	6,800
9	For Printing	1,300
10	For Equipment	20,000
11	For Telecommunications Services	<u>40,000</u>
12	Total	\$4,826,800
13	Payable from Special Projects Division Fund:	
14	For Personal Services	1,585,600
15	For Employee Retirement Contributions	
16	Paid by Employer	16,000
17	For State Contributions to State	
18	Employees' Retirement System	123,500
19	For State Contributions to	
20	Social Security	121,300
21	For Group Insurance	400,200
22	For Contractual Services	183,000
23	For Travel	36,000
24	For Commodities	5,300
25	For Printing	4,100
26	For Equipment	9,600
27	For Telecommunications Services	<u>5,000</u>
28	Total	\$2,489,600

29 Section 20. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Human Rights for the objects and
 32 purposes hereinafter enumerated:

33 COMPLIANCE

1	Payable from General Revenue Fund:	
2	For Personal Services	618,100
3	For Employee Retirement Contributions	
4	Paid by Employer	6,200
5	For State Contributions to State	
6	Employees' Retirement System	48,200
7	For State Contributions to	
8	Social Security	47,300
9	For Contractual Services	3,600
10	For Travel	12,900
11	For Commodities	2,100
12	For Printing	1,000
13	For Telecommunications Services	<u>3,000</u>
14	Total	\$742,400

15 ARTICLE 36

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Human Services for income assistance and
20 related distributive purposes, including such Federal funds
21 as are made available by the Federal Government for the
22 following purposes:

23 DISTRIBUTIVE ITEMS

24 GRANTS-IN-AID

25	Payable from General Revenue Fund:	
26	For Aid to Aged, Blind or Disabled	
27	under Article III	28,000,000
28	For Temporary Assistance for Needy	
29	Families under Article IV	
30	and other social services including	
31	Emergency Assistance for families	
32	with Dependent Children	151,200,000

1	For Grants Associated with Child Care	
2	Services, Including Operating and	
3	Administrative Costs	558,660,300
4	For Funeral and Burial Expenses under	
5	Articles III, IV, and V, including	
6	prior year costs	9,167,500
7	For Refugees	1,575,700
8	For New Americans Initiative	3,000,000
9	For State Family and Children Assistance	1,339,000
10	For State Transitional Assistance	12,000,000
11	For Services to Non-Citizens pursuant	
12	to 305 ILCS 5/12-4.34	<u>5,150,000</u>
13	Total	\$770,092,500

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of General Revenue Funds in Section 5
 17 above "For Income Assistance and Related Distributive
 18 Purposes" among the various purposes therein enumerated.

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than six percent of the
 21 appropriation "For Temporary Assistance for Needy Families
 22 under Article IV" representing savings attributable to not
 23 increasing grants due to the births of additional children to
 24 the appropriation from the General Revenue Fund in Section
 25 39.1 in this Article for Employability Development Services.

26 Section 20. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Human Services:

29 ATTORNEY GENERAL REPRESENTATION

30 Payable from General Revenue Fund:

31	For Personal Services	147,600
32	For Employee Retirement Contributions	

1	Paid by Employer	1,000
2	For Retirement Contributions	11,500
3	For State Contributions to Social Security	11,300
4	For Contractual Services	<u>4,100</u>
5	Total	\$175,500

6 Section 30. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Department of Human Services:

11 TINLEY PARK MENTAL HEALTH CENTER

12	For costs associated with the operation	
13	of Tinley Park Mental Health Center or	
14	the Transition of Tinley Park Mental Health	
15	Center Services to alternative community	
16	or state-operated settings	<u>20,402,600</u>
17	Total	\$20,402,600

18 Section 35. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT

24	Payable from General Revenue Fund:	
25	For Personal Services	21,958,300
26	For Employee Retirement Contributions	
27	Paid by Employer	64,800
28	For Retirement Contributions	1,710,800
29	For State Contributions to Social Security	1,679,700
30	For Group Insurance	241,300
31	For Contractual Services	3,482,600
32	For Contractual Services:	

1	For Leased Property Management	35,681,000
2	For Contractual Services:	
3	For Press Information Officers Management	823,300
4	For Contractual Services:	
5	For Graphic Design Management	98,100
6	For Contractual Services:	
7	For On-line Legal Services Management	72,000
8	For Travel	304,100
9	For Commodities	1,509,000
10	For Printing	983,200
11	For Equipment	66,000
12	For Telecommunications Services	1,293,900
13	For Operation of Auto Equipment	188,900
14	For In-Service Training	17,600
15	For Expenses Related to Training	
16	Department Staff	150,700
17	For Health Insurance Portability	
18	and Accountability Act	418,000
19	For Indirect Cost Principles/Interfund	
20	Transfer Payable to the Vocational	
21	Rehabilitation Fund	<u>3,329,300</u>
22	Total	\$74,072,600
23	Payable from the DHS Recoveries Trust Fund:	
24	For Personal Services	2,781,700
25	For Employee Retirement Contributions	
26	Paid by Employer	15,500
27	For Retirement Contributions	216,700
28	For State Contributions to Social Security	212,800
29	For Group Insurance	731,400
30	For Contractual Services	1,196,200
31	For Contractual Services:	
32	For Leased Property Management	361,500
33	For Travel	50,000
34	For Commodities	16,800

1	For Printing	7,600
2	For Equipment	2,900
3	For Telecommunications Services	<u>15,000</u>
4	Total	\$5,608,100
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	4,992,100
7	For Employee Retirement Contributions	
8	Paid by Employer	32,400
9	For Retirement Contributions	388,900
10	For State Contributions to Social Security	381,900
11	For Group Insurance	1,428,300
12	For Contractual Services	1,331,000
13	For Contractual Services:	
14	For Leased Property Management	5,133,000
15	For Travel	136,000
16	For Commodities	136,500
17	For Printing	37,000
18	For Equipment	198,600
19	For Telecommunications Services	226,500
20	For Operation of Auto Equipment	28,500
21	For In-Service Training	<u>366,700</u>
22	Total	\$14,817,400
23	Payable from Prevention/Treatment - Alcoholism	
24	and Substance Abuse Block Grant Fund:	
25	For Contractual Services:	
26	For Leased Property Management	200,300
27	Payable from Federal National Community	
28	Services Grant Fund:	
29	For Contractual Services:	
30	For Leased Property Management	30,100
31	Payable from Special Purposes Trust Fund:	

1 For Contractual Services:
2 For Leased Property Management392,100

3 Payable from Old Age Survivors' Insurance Fund:
4 For Contractual Services:
5 For Leased Property Management2,610,300

6 Payable from Early Intervention Services
7 Revolving Fund:
8 For Contractual Services:
9 For Leased Property Management63,500

10 Payable from USDA Women, Infants & Children Fund:
11 For Contractual Services:
12 For Leased Property Management312,300

13 Payable from Local Initiative Fund:
14 For Contractual Services:
15 For Leased Property Management63,700
16

17 Payable from Domestic Violence Shelter and Service Fund:
18 For Contractual Services:
19 For Leased Property Management48,700

20 Payable from Community Mental Health Service
21 Block Grant Fund:
22 For Contractual Services:
23 For Leased Property Management60,700

24 Payable from Juvenile Justice Trust Fund:
25 For Contractual Services:
26 For Leased Property Management7,400

27 Payable from DMH/DD Private Resources Fund:

1 For Costs associated with the Health
 2 and Human Services Reform Activities
 3 funded by Private Donations from the
 4 Annie E. Casey Foundation 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

7 Section 45. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Human Services for the purposes hereinafter
 10 named:

GRANTS-IN-AID

12 For Tort Claims:
 13 Payable from General Revenue Fund 580,900
 14 Payable from Vocational Rehabilitation Fund 10,000
 15 Total \$590,900

16 For Reimbursement of Employees for
 17 Work-Related Personal Property Damages:

18 Payable from General Revenue Fund 12,600

19 For Grants Associated with Systems Change
 20 Including Operating and Administrative Costs

21 Payable from the DHS Federal Projects Fund 450,000

22 For grants to units of local government, not for profit
 23 organizations, community organizations and educational
 24 facilities for all costs associated with operational expenses
 25 and infrastructure improvements including but not limited to
 26 planning, construction, reconstruction, renovation,
 27 equipment, vehicles, other capital and related expenses and
 28 for all costs associated with economic development programs,
 29 educational and training programs, social service programs,
 30 and public health and safety programs.

31 Payable from General Revenue Fund 1,000,000

32 For grants to units of local government, not for profit

1 organizations, community organizations and educational
 2 facilities for all costs associated with operational expenses
 3 and infrastructure improvements including but not limited to
 4 planning, construction, reconstruction, renovation,
 5 equipment, vehicles, other capital and related expenses and
 6 for all costs associated with economic development programs,
 7 educational and training programs, social service programs,
 8 and public health and safety programs.

9 Payable from General Revenue Fund2,000,000

10 PERMANENT IMPROVEMENTS

11 Section 50. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the General
 13 Revenue Fund to the Department of Human Services for repairs
 14 and maintenance, roof repairs and/or replacements and
 15 miscellaneous at the Department's various facilities and are
 16 to include capital improvements including construction,
 17 reconstruction, improvements, repairs and installation of
 18 capital facilities, cost of planning, supplies, materials,
 19 and all other expenses required for roof and other types of
 20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred
 22 for any expenditures from appropriations made in this Section
 23 of the Article until after the purposes and amounts have been
 24 approved in writing by the Governor.

25 For Repair, Maintenance and other Capital

26 Improvements at various facilities 1,595,700
 27 For Miscellaneous Permanent Improvements250,700
 28 Total \$1,846,400

29 Section 55. The following named sums, or so much thereof
 30 as may be necessary, are appropriated to the Department of
 31 Human Services as follows:

32 REFUNDS

1	Payable from General Revenue Fund	9,000
2	Payable from Vocational Rehabilitation Fund	5,000
3	Payable from Youth Drug Abuse Prevention Fund	30,000
4	Payable from DHS Federal Projects Fund	25,000
5	Payable from USDA Women, Infants and Children Fund	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund	5,000
8	Payable from Mental Health Fund	100,000
9	Payable from the Early Intervention	
10	Services Revolving Fund	300,000
11	Payable from Drug Treatment Fund	<u>5,000</u>
12	Total	\$479,000

13 Section 60. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to the
16 Department of Human Services for ordinary and contingent
17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19	Payable from General Revenue Fund:	
20	For Personal Services	8,397,200
21	For Employee Retirement Contributions	
22	Paid by Employer	95,600
23	For Retirement Contributions	654,200
24	For State Contributions to Social Security	642,400
25	For Contractual Services	10,998,200
26	For Contractual Services:	
27	For Information Technology Management	14,192,900
28	For Travel	51,900
29	For Equipment	800,000
30	For Electronic Data Processing	2,450,400
31	For Telecommunications Services	<u>4,031,800</u>
32	Total	\$42,314,600
33	Payable from Vocational Rehabilitation Fund:	

1	For Personal Services	1,327,600
2	For Employee Retirement Contributions	
3	Paid by Employer	11,700
4	For Retirement Contributions	103,400
5	For State Contributions to Social Security	101,600
6	For Group Insurance	207,000
7	For Contractual Services	1,805,000
8	For Contractual Services:	
9	For Information Technology Management	1,480,700
10	For Travel	50,000
11	For Commodities	60,600
12	For Printing	65,800
13	For Equipment	850,000
14	For Telecommunications Services	1,950,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$8,016,200
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	262,300
19	For Employee Retirement Contributions	
20	Paid by Employer	5,400
21	For Retirement Contributions	20,400
22	For State Contributions to Social Security	20,000
23	For Group Insurance	41,400
24	For Contractual Services	325,400
25	For Contractual Services:	
26	For Information Technology Management	391,900
27	For Electronic Data Processing	<u>150,000</u>
28	Total	\$1,216,800
29	Payable from Maternal and Child Health Services	
30	Block Grant Fund:	
31	For Operational Expenses Associated with	
32	Support of Maternal and Child Health	
33	Programs	236,000
34	Payable from the Mental Health Fund:	

1 For Services Provided Under Contract
 2 to Maximize Cost Recovery 650,400

3 Section 65. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services7,004,800
 10 For Employee Retirement Contributions
 11 Paid by Employer63,800
 12 For Retirement Contributions541,400
 13 For State Contributions to
 14 Social Security535,900
 15 For Contractual Services1,202,800
 16 For Travel3,900
 17 For Commodities405,900
 18 For Printing4,500
 19 For Equipment26,300
 20 For Telecommunications Services35,700
 21 For Operation of Automotive Equipment23,400
 22 Total \$9,848,400

23 Section 70. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund to meet the ordinary and contingent expenditures
 27 of the Department of Human Services:

28 ALTON MENTAL HEALTH CENTER

29 For Personal Services 15,161,400
 30 For Employee Retirement Contributions
 31 Paid by Employer163,100
 32 For Retirement Contributions1,172,000

1	For State Contributions to Social	
2	Security	1,159,900
3	For Contractual Services	1,553,500
4	For Travel	29,400
5	For Commodities	389,300
6	For Printing	12,000
7	For Equipment	86,900
8	For Telecommunications Services	110,300
9	For Operation of Auto Equipment	54,800
10	For Expenses Related to Living Skills Program	3,300
11	For Costs Associated with Behavioral	
12	Health Services - Alton Network	<u>5,003,700</u>
13	Total	\$24,899,600

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 Payable from Old Age Survivors' Insurance Fund:

19	For Personal Services	30,239,700
20	For Employee Retirement Contributions	
21	Paid by Employer	255,400
22	For Retirement Contributions	2,356,000
23	For State Contributions to Social Security	2,313,300
24	For Group Insurance	8,217,900
25	For Contractual Services	11,601,800
26	For Travel	198,000
27	For Commodities	379,100
28	For Printing	165,000
29	For Equipment	1,819,900
30	For Telecommunications Services	1,404,700
31	For Operation of Auto Equipment	<u>100</u>
32	Total	\$58,950,900

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 Payable from Old Age Survivors' Insurance:

7 For Services to Disabled Individuals19,000,000

8 Payable from General Revenue Fund:

9 For SSI Advocacy Services 1,814,700

10 Payable from the Special Purposes Trust Fund 606,000

11 Section 85. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 HOME SERVICES PROGRAM

15 Payable from General Revenue Fund:

16 For Personal Services 4,105,600

17 For Employee Retirement Contributions

18 Paid by Employer36,900

19 For Retirement Contributions319,900

20 For State Contribution to Social Security314,200

21 For Contractual Services4,800

22 For Travel117,000

23 For Commodities1,800

24 For Printing3,400

25 For Equipment900

26 For Telecommunications Services4,100

27 Total \$4,908,600

28 Section 90. The following named amount, or so much
29 thereof as may be necessary, is appropriated to the
30 Department of Human Services:

31 HOME SERVICES PROGRAM

32 GRANTS-IN-AID

1 Payable from General Revenue Fund:
 2 For Purchase of Services of the Home Services
 3 Program, pursuant to 20 ILCS 2405/3,
 4 including operating and administrative costs ...379,473,900

5 Section 92. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:
 10 For Personal Services 3,823,200
 11 For Employee Retirement Contributions
 12 Paid by Employer15,200
 13 For Retirement Contributions297,900
 14 For State Contribution to
 15 Social Security292,500
 16 For Contractual Services450,000
 17 For Travel98,000
 18 For Commodities13,000
 19 For Equipment4,800
 20 For Telecommunications Services56,100
 21 Total \$5,050,700

22 Payable from the Community Mental Health Services
 23 Block Grant Fund:
 24 For Personal Services539,700
 25 For Employee Retirement Contributions Paid
 26 by Employer3,000
 27 For Retirement Contributions42,000
 28 For State Contributions to Social Security41,300
 29 For Group Insurance138,000
 30 For Contractual Services119,400
 31 For Travel10,000
 32 For Commodities5,000

1 For Equipment5,000
 2 Total \$764,000

3 Section 95. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the purposes
 5 hereinafter named, are appropriated to the Department of
 6 Human Services for Grants-In-Aid and Purchased Care in its
 7 various regions pursuant to Sections 3 and 4 of the Community
 8 Services Act and the Community Mental Health Act:

9 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

10 GRANTS-IN-AID AND PURCHASED CARE

11 For Community Service Grant Programs for

12 Persons with Mental Illness:

13 Payable from General Revenue Fund220,416,200

14 Payable from Community Mental Health

15 Services Block Grant Fund13,025,400

16 Payable from the DHS Federal

17 Projects Fund16,000,000

18 Payable from General Revenue Fund:

19 For Costs Associated with the Purchase and

20 Disbursement of Psychotropic Medications

21 for Mentally Ill Clients in the Community3,000,000

22 Payable from General Revenue Fund:

23 For Psychiatric Services North Central Network9,607,300

24 Payable from the General Revenue Fund:

25 For Supportive MI Housing6,150,000

26 Payable from Community Mental Health

27 Medicaid Trust Fund:

28 For Medicaid Services for Persons with

29 Mental Illness in fiscal year 2006

30 and all prior fiscal years95,689,900

31 Payable from General Revenue Fund:

32 For Emergency Psychiatric Services10,620,400

33 For Community Service Grant Programs for

1 Children and Adolescents with Mental Illness:

2 Payable from General Revenue Fund25,481,900

3 Payable from Community Mental Health Services

4 Block Grant Fund4,341,800

5 Payable from General Revenue Fund:

6 For Purchase of Care for Children and

7 Adolescents with Mental Illness approved

8 through the Individual Care Grant Program24,612,800

9 Payable from General Revenue Fund:

10 For Costs Associated with Children and

11 Adolescent Mental Health Programs11,493,500

12 Payable from Community Mental Health

13 Services Block Grant Fund:

14 For Teen Suicide Prevention Including

15 Provisions Established in Public Act

16 85-0928206,400

17 Total \$440,645,900

18 Payable from the General Revenue Fund:

19 For Costs associated with MI residential

20 transition and reintegration Pilot

21 Project for Non-State hospitals

22 and facilities250,000

23 Section 98. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 to the Department of Human Services:

26 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

27 Payable from General Revenue Fund:

28 For Personal Services4,582,900

29 For Employee Retirement Contributions

30 Paid by Employer18,400

31 For Retirement Contributions357,100

1 for individuals with Developmental
 2 Disabilities to enable them to reside
 3 in their homes, at the approximate costs
 4 set forth below29,139,500
 5 For the Family Assistance Program7,725,000
 6 For the Home Based Support
 7 Services Program21,414,500
 8 Total \$38,864,400

9 Payable from the General Revenue Fund:
 10 For a grant to the Edwin Feldman Developmental
 11 Center Puentes Project200,000

12 Payable from the General Revenue Fund:
 13 For a grant to the Autism Project for an
 14 Autism Diagnosis Education Program
 15 For Young Children2,500,000

16 Payable from the Community Developmental:
 17 Disabilities Services Medicaid Trust Fund5,000,000

18 Payable from the General Revenue Fund:
 19 For a grant to Lewis and Clark Community College ...220,000

20 Payable from the General Revenue Fund:
 21 For a grant to the ARC of Illinois
 22 For the Life Span Project540,000

23 Payable from the General Revenue Fund:
 24 For a grant for the Best Buddies Program500,000

25 Section 100. The following named sums, or so much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Human Services for the following purposes:

28 Payable from the General Revenue Fund
 29 For costs associated with Developmental
 30 Disability Community Transitions or
 31 State Operated Facilities2,450,000

Payable from the General Revenue Fund

1 For Intermediate Care Facilities for the
 2 Mentally Retarded and Alternative
 3 Community Programs in fiscal year 2006
 4 and in all prior fiscal years346,768,200
 5 Payable from the Care Provider Fund
 6 For Persons with A Developmental Disability40,000,000
 7 Total \$386,768,200

8 Section 105. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Human Services for Payments to Community
 11 Providers and Administrative Expenditures, including such
 12 Federal funds as are made available by the Federal Government
 13 for the following purpose:

14 Payable from the Community Mental
 15 Health and Developmental Disabilities
 16 Services Provider Participation Fee
 17 Trust Fund:
 18 For Community Mental Health and
 19 Developmental Services Costs Regarding
 20 Medicaid Services 500,000

21 Section 110. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenditures of the Department of
 25 Human Services:

26 INSPECTOR GENERAL

27 Payable from General Revenue Fund:
 28 For Personal Services 3,460,800
 29 For Employee Retirement Contributions
 30 Paid by Employer3,800
 31 For Retirement Contributions269,600
 32 For State Contributions to Social Security264,700

1	For Contractual Services	99,900
2	For Travel	134,100
3	For Commodities	23,500
4	For Equipment	38,800
5	For Telecommunications Services	<u>96,000</u>
6	Total	\$4,391,200

7 Section 115. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Human Services:

11 ADDICTION PREVENTION

12 Payable from the Youth Alcoholism and Substance

13 Abuse Prevention Fund:

14 For Deposit into the Fund which receives all

15 payments under Section 5-3 of Act for

16 Alcoholic Liquors150,000

17 ADDICTION PREVENTION

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For Addiction Prevention and Related Services 5,268,800

21 Payable from the Youth Alcoholism and

22 Substance Abuse Fund1,050,000

23 Payable from Alcoholism and

24 Substance Abuse Fund6,009,300

25 Payable from Prevention and Treatment

26 of Alcoholism and Substance Abuse

27 Block Grant Fund16,000,000

28 Total \$28,327,200

29 Section 118. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 for the objects and purposes hereinafter named, to the

1	Department of Human Services:	
2	ADDICTION TREATMENT	
3	Payable from General Revenue Fund:	
4	For Personal Services	860,300
5	For Employee Retirement Contributions	
6	Paid by Employer	2,500
7	For Retirement Contributions	67,000
8	For State Contribution to Social Security	65,800
9	For Contractual Services	2,500
10	For Travel	3,800
11	For Equipment	1,400
12	For Telecommunications Services	<u>25,800</u>
13	Total	1,029,100
14	Payable from the Prevention/Treatment - Alcoholism	
15	and Substance Abuse Block Grant Fund:	
16	For Personal Services	2,081,100
17	For Employee Retirement Contributions Paid	
18	by Employer	7,900
19	For Retirement Contributions	162,100
20	For State Contributions to Social Security	159,200
21	For Group Insurance	455,400
22	For Contractual Services	1,227,700
23	For Travel	200,000
24	For Commodities	53,800
25	For Printing	35,000
26	For Equipment	14,300
27	For Electronic Data Processing	300,000
28	For Telecommunications Services	117,800
29	For Operation of Auto Equipment	20,000
30	For Expenses Associated with the Administration	
31	of the Alcohol and Substance Abuse Prevention	
32	and Treatment Programs	<u>215,000</u>
33	Total	\$5,049,300

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For Costs Associated with Addiction

9 Treatment Services for Special Populations 9,057,400

10 For Costs Associated with Community Based

11 Addiction Treatment to Medicaid Eligible

12 and KidCare clients, Including Prior Year

13 Costs52,234,900

14 For Costs Associated with Community

15 Based Addiction Treatment Services86,599,700

16 For Addiction Treatment Services for

17 DCFS clients12,038,900

18 For Grants and Administrative Expenses Related

19 to the Welfare Reform Pilot Project2,787,200

20 Total \$162,693,100

21 Payable from Illinois State Gaming Fund

22 For Costs Associated with Treatment of

23 Individuals who are Compulsive Gamblers960,000

24 Total \$960,000

25 For Addiction Treatment and Related Services:

26 Payable from Prevention and Treatment

27 of Alcoholism and Substance Abuse

28 Block Grant Fund57,500,000

29 Payable from Drug Treatment Fund5,000,000

30 Payable from Youth Drug Abuse

31 Prevention Fund530,000

32 Total \$63,030,000

33 Payable from General Revenue Fund:

1 For Grants and Administrative Expenses Related
 2 to the Domestic Violence and Substance
 3 Abuse Demonstration Project641,800
 4 Payable from Drunk and Drugged Driving
 5 Prevention Fund:
 6 For Grants and Administrative Expenses Related
 7 to Addiction Treatment and Related Services3,082,900
 8 Payable from Alcoholism and Substance
 9 Abuse Fund22,102,900

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total appropriation of General Revenue Funds in Section 15
 13 above "Addiction Treatment" among the purposes therein
 14 enumerated.

15 Section 130. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenditures of the Department of Human Services:

20 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 21 For Personal Services 26,365,900
 22 For Employee Retirement Contributions
 23 Paid by Employer251,100
 24 For Retirement Contributions2,041,100
 25 For State Contributions to Social Security2,017,000
 26 For Contractual Services1,898,300
 27 For Travel23,900
 28 For Commodities1,231,400
 29 For Printing13,400
 30 For Equipment87,400
 31 For Telecommunications Services148,300
 32 For Operation of Auto Equipment44,000
 33 For Expenses Related to Living Skills Program37,400

1	For Costs Associated with Behavioral	
2	Health Services - Choate Network	<u>42,500</u>
3	Total	\$34,201,700

4 Section 135. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from General Revenue Fund to the Department of Human
 7 Services:

8	For Lincoln Developmental Center	
9	Operational Expenses	990,900

10 Section 140. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 Payable from Illinois Veterans' Rehabilitation Fund:

15	For Personal Services	1,334,300
16	For Employee Retirement Contributions	
17	Paid by Employer	13,300
18	For Retirement Contributions	104,000
19	For State Contributions to Social Security	102,100
20	For Group Insurance	303,600
21	For Travel	12,200
22	For Commodities	5,600
23	For Equipment	7,000
24	For Telecommunications Services	<u>19,500</u>
25	Total	\$1,901,600

26 Payable from Vocational Rehabilitation Fund:

27	For Personal Services	31,704,500
28	For Employee Retirement Contributions	
29	Paid by Employer	251,700
30	For Retirement Contributions	2,470,100
31	For State Contributions to Social Security	2,425,400
32	For Group Insurance	8,845,800

1	For Contractual Services	3,563,800
2	For Travel	1,200,000
3	For Commodities	306,900
4	For Printing	145,100
5	For Equipment	629,900
6	For Telecommunications Services	1,676,300
7	For Operation of Auto Equipment	5,700
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>247,800</u>
10	Total	\$53,473,000

11 Section 145. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 GRANTS-IN-AID

16 For Case Services to Individuals:

17	Payable from General Revenue Fund	8,721,300
18	Payable from Illinois Veterans'	
19	Rehabilitation Fund	2,413,700
20	Payable from State Projects Fund	15,000
21	Payable from Vocational Rehabilitation Fund	46,110,700

22 For Grants for Multiple Sclerosis:

23	Payable from the Multiple Sclerosis Fund	300,000
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24 For Implementation of Title VI, Part C of the

25 Vocational Rehabilitation Act of 1973 as

26 Amended--Supported Employment:

27	Payable from General Revenue Fund	2,131,700
28	Payable from Vocational Rehabilitation Fund	1,900,000

29 For Small Business Enterprise Program:

30	Payable from Vocational Rehabilitation Fund	3,527,300
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31 For Grants to Independent Living Centers:

32	Payable from General Revenue Fund	4,743,800
33	Payable from Vocational Rehabilitation Fund	2,000,000

1	For the Illinois Coalition for Citizens	
2	with Disabilities:	
3	Payable from General Revenue Fund	112,600
4	Payable from Vocational Rehabilitation Fund	77,200
5	For Lekotek Services for Children	
6	with Disabilities:	
7	Payable from the General Revenue Fund	550,000
8	For Independent Living Older Blind Grant:	
9	Payable from the Vocational	
10	Rehabilitation Fund	245,500
11	Payable from General Revenue Fund	126,900
12	For Independent Living Older Blind Formula	
13	Payable from Vocational Rehabilitation Fund	1,500,000
14	Project for Individuals of All Ages	
15	with Disabilities:	
16	Payable from the Vocational Rehabilitation Fund ...	<u>1,050,000</u>
17	Total	\$75,525,700

18 Section 150. The sum of \$17,000,000, or so much thereof
19 as may be necessary, and as remains unexpended at the close
20 of business on June 30, 2005, from appropriations heretofore
21 made for such purposes in Article 54, Section 145 of Public
22 Act 93-0842 is reappropriated from the Vocational
23 Rehabilitation Fund to the Department of Human Services for
24 Case Services to Individuals.

25 Section 155. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28	CLIENT ASSISTANCE PROJECT	
29	Payable from Vocational Rehabilitation Fund:	
30	For Personal Services	526,900
31	For Employee Retirement Contributions	
32	Paid by Employer	4,700

1	For Retirement Contributions	41,100
2	For State Contributions to Social Security	40,300
3	For Group Insurance	138,000
4	For Contractual Services	28,500
5	For Travel	38,200
6	For Commodities	2,700
7	For Printing	400
8	For Equipment	32,100
9	For Telecommunications Services	<u>12,800</u>
10	Total	\$865,700

11 Section 160. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated from the Vocational
 13 Rehabilitation Fund to the Department of Human Services for a
 14 grant relating to a Client Assistance Project.

15 Section 162. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 DIVISION OF REHABILITATION SERVICES PROGRAM

19 AND ADMINISTRATIVE SUPPORT

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	728,000
22	For Employee Retirement Contributions	
23	Paid by Employer	3,200
24	For Retirement Contributions	56,700
25	For State Contributions to Social Security	55,700
26	For Group Insurance	172,500
27	For Contractual Services	61,000
28	For Travel	50,000
29	For Commodities	300
30	For Equipment	40,000
31	For Telecommunications Services	<u>16,900</u>

1 Total \$1,184,300
 2 Payable from the Rehabilitation Services
 3 Elementary and Secondary Education Act Fund:
 4 For Federally Assisted Programs1,350,000

5 Section 165. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to meet the ordinary and contingent
 9 expenses of the Department of Human Services:

10 CHICAGO-READ MENTAL HEALTH CENTER
 11 For Personal Services19,823,300
 12 For Employee Retirement Contributions
 13 Paid by Employer173,900
 14 For Retirement Contributions1,540,300
 15 For State Contributions to
 16 Social Security1,516,500
 17 For Contractual Services2,058,300
 18 For Travel27,200
 19 For Commodities566,500
 20 For Printing9,900
 21 For Equipment46,400
 22 For Telecommunications Services158,400
 23 For Operation of Auto Equipment22,900
 24 For Costs Associated with Behavioral
 25 Health Services - Chicago-Read Network381,300
 26 Total \$26,324,900

27 Section 170. The following named sums, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated to meet the
 30 ordinary and contingent expenditures of the Department of
 31 Human Services:

32 CENTRAL SUPPORT AND CLINICAL SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	3,831,600
3	For Employee Retirement Contributions Paid	
4	by Employer	23,700
5	For Retirement Contributions	298,500
6	For State Contributions to Social Security	293,200
7	For Contractual Services	515,500
8	For Travel	63,300
9	For Commodities	18,547,300
10	For Printing	27,900
11	For Equipment	66,300
12	For Telecommunications Services	21,600
13	For Contractual Services:	
14	For Private Hospitals for	
15	Recipients of State Facilities	<u>925,900</u>
16	Total	\$24,614,800

17	Payable from the DHS Federal Projects Fund:	
18	For Federally Assisted Programs	5,949,200

19	Payable from the Mental Health Fund:	
20	For Costs Related to Provision of Support	
21	Services Provided to Departmental and Non-	
22	Departmental Organizations	4,770,200

23 Section 175. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of Human
 27 Services:

28 SEXUALLY VIOLENT PERSONS PROGRAM

29	Payable from General Revenue Fund:	
30	For Sexually Violent Persons	
31	Program	18,988,900

1 Section 180. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund for the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

7	For Personal Services	10,039,900
8	For Employee Retirement Contributions	
9	Paid by Employer	88,800
10	For Retirement Contributions	778,200
11	For State Contributions to Social Security	768,100
12	For Contractual Services	2,314,200
13	For Travel	9,600
14	For Commodities	340,900
15	For Printing	9,900
16	For Equipment	27,500
17	For Telecommunications Services	78,400
18	For Operation of Auto Equipment	19,400
19	For Expenses Related to Living Skills Program	3,800
20	For Costs Associated with Behavioral	
21	Health Services - Singer Network	<u>39,300</u>
22	Total	\$14,518,000

23 Section 185. The following named sums, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund to meet the ordinary and contingent
 27 expenditures of the Department of Human Services:

28 ANN M. KILEY DEVELOPMENTAL CENTER

29	For Personal Services	19,316,400
30	For Employee Retirement Contributions	
31	Paid by Employer	166,200
32	For Retirement Contributions	1,496,100
33	For State Contributions to Social	

1	Security	1,477,700
2	For Contractual Services	1,999,300
3	For Travel	7,100
4	For Commodities	917,600
5	For Printing	14,400
6	For Equipment	35,300
7	For Telecommunications Services	107,400
8	For Operation of Auto Equipment	69,100
9	For Expenses Related to Living Skills Program	<u>13,500</u>
10	Total	\$25,620,100

11 Section 190. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services	12,612,800
17	For Student, Member or Inmate Compensation	13,400
18	For Employee Retirement Contributions	
19	Paid by Employer	110,900
20	For Retirement Contributions	781,000
21	For State Contributions to Social Security	736,900
22	For Contractual Services	1,586,600
23	For Travel	19,000
24	For Commodities	495,500
25	For Printing	1,000
26	For Equipment	117,900
27	For Telecommunications Services	113,700
28	For Operation of Auto Equipment	<u>39,100</u>
29	Total	\$16,677,800

30 Payable from Vocational Rehabilitation Fund:

31	For Secondary Transitional Experience	
32	Program	50,000

1 Section 195. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	6,803,300
7	For Student, Member or Inmate Compensation	16,400
8	For Employee Retirement Contributions	
9	Paid by Employer	60,500
10	For Retirement Contributions	418,800
11	For State Contributions to Social Security	396,600
12	For Contractual Services	608,600
13	For Travel	13,800
14	For Commodities	228,400
15	For Printing	2,500
16	For Equipment	80,000
17	For Telecommunications Services	44,900
18	For Operation of Auto Equipment	<u>11,500</u>
19	Total	\$8,685,300

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience Program	42,900
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22 Section 200. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to meet the ordinary and contingent
26 expenses of the Department of Human Services:

27 JOHN J. MADDEN MENTAL HEALTH CENTER

28	For Personal Services	22,317,700
29	For Employee Retirement Contributions	
30	Paid by Employer	191,600
31	For Retirement Contributions	1,734,300
32	For State Contributions to Social	
33	Security	1,707,300

1	For Contractual Services	2,330,000
2	For Travel	45,300
3	For Commodities	686,400
4	For Printing	19,100
5	For Equipment	67,700
6	For Telecommunications Services	128,800
7	For Operation of Auto Equipment	36,800
8	For Expenses Related to Living Skills Program	19,200
9	For Costs Associated with Behavioral Health	
10	Services - Madden Network	<u>147,400</u>
11	Total	\$29,431,600

12 Section 205. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 WARREN G. MURRAY DEVELOPMENTAL CENTER

18	For Personal Services	24,398,000
19	For Employee Retirement Contributions	
20	Paid by Employer	315,400
21	For Retirement Contributions	1,883,900
22	For State Contributions to Social Security	1,866,500
23	For Contractual Services	1,633,500
24	For Travel	9,900
25	For Commodities	1,369,000
26	For Printing	9,700
27	For Equipment	122,300
28	For Telecommunications Services	47,800
29	For Operation of Auto Equipment	48,900
30	For Expenses Related to Living Skills Program	<u>2,900</u>
31	Total	\$31,707,800

32 Section 210. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 ELGIN MENTAL HEALTH CENTER

6	For Personal Services	45,487,400
7	For Employee Retirement Contributions	
8	Paid by Employer	501,600
9	For Retirement Contributions	3,517,400
10	For State Contributions to Social Security	3,479,800
11	For Contractual Services	4,056,400
12	For Travel	32,500
13	For Commodities	1,191,800
14	For Printing	26,100
15	For Equipment	131,400
16	For Telecommunications Services	285,000
17	For Operation of Auto Equipment	111,200
18	For Expenses Related to Living Skills Program	31,200
19	For Costs Associated with Behavioral Health	
20	Services - Elgin Network	<u>7,609,900</u>
21	Total	\$66,461,700

22 Section 215. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

25 COMMUNITY AND RESIDENTIAL SERVICES
26 FOR THE BLIND AND VISUALLY IMPAIRED

27 Payable from General Revenue Fund:

28	For Personal Services	1,208,500
29	For Employee Retirement Contributions	
30	Paid by Employer	13,000
31	For Retirement Contributions	22,300
32	For State Contributions to Social Security	93,200
33	For Contractual Services	30,700

1	For Travel	54,900
2	For Commodities	6,000
3	For Printing	200
4	For Equipment	200
5	For Telecommunications Services	<u>2,000</u>
6	Total	\$1,431,000

7 Section 220. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to meet the ordinary and contingent
 11 expenditures of the Department of Human Services:

12 CHESTER MENTAL HEALTH CENTER

13	For Personal Services	26,838,400
14	For Employee Retirement Contributions	
15	Paid by Employer	339,600
16	For Retirement Contributions	2,060,700
17	For State Contributions to Social Security	2,053,200
18	For Contractual Services	2,631,100
19	For Travel	69,500
20	For Commodities	612,000
21	For Printing	9,900
22	For Equipment	50,300
23	For Telecommunications Services	94,200
24	For Operation of Auto Equipment	35,700
25	For Expenses Related to Living Skills Program	<u>4,600</u>
26	Total	\$34,799,200

27 Section 225. The following named sums, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the
 30 General Revenue Fund to meet the ordinary and contingent
 31 expenditures of the Department of Human Services:

32 JACKSONVILLE DEVELOPMENTAL CENTER

1	For Personal Services	21,746,200
2	For Employee Retirement Contributions	
3	Paid by Employer	196,300
4	For Retirement Contributions	1,689,900
5	For State Contributions to Social Security	1,663,600
6	For Contractual Services	1,500,800
7	For Travel	14,600
8	For Commodities	1,518,100
9	For Printing	12,400
10	For Equipment	89,600
11	For Telecommunications Services	70,500
12	For Operation of Auto Equipment	60,300
13	For Expenses Related to Living Skills Program	<u>16,200</u>
14	Total	\$28,578,500

15 Section 230. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 Payable from General Revenue Fund:

20	For Personal Services	3,505,300
21	For Student, Member or Inmate Compensation	2,000
22	For Employee Retirement Contributions	
23	Paid by Employer	28,500
24	For Retirement Contributions	262,500
25	For State Contributions to Social Security	256,900
26	For Contractual Services	783,000
27	For Travel	8,900
28	For Commodities	73,700
29	For Printing	5,700
30	For Equipment	44,000
31	For Telecommunications Services	46,100
32	For Operation of Auto Equipment	<u>8,500</u>
33	Total	\$5,025,100

1 Payable from Vocational Rehabilitation Fund:
 2 For Secondary Transitional Experience Program 60,000

3 Section 235. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 ANDREW McFARLAND MENTAL HEALTH CENTER

9 For Personal Services13,392,800
 10 For Employee Retirement Contributions
 11 Paid by Employer123,700
 12 For Retirement Contributions1,038,800
 13 For State Contributions to Social Security1,024,600
 14 For Contractual Services1,732,600
 15 For Travel9,500
 16 For Commodities347,800
 17 For Printing6,500
 18 For Equipment63,600
 19 For Telecommunications Services79,700
 20 For Operation of Auto Equipment27,000
 21 For Expenses Related to Living Skills Program11,400
 22 For Costs Associated with Behavioral Health
 23 Services - McFarland Network151,200
 24 Total \$18,009,200

25 Section 250. The following named sums, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 General Revenue Fund to meet the ordinary and contingent
 29 expenses of the Department of Human Services:

30 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

31 For Personal Services52,068,700
 32 For Employee Retirement Contributions

1	Paid by Employer	491,500
2	For Retirement Contributions	3,966,300
3	For State Contributions to Social Security	3,983,200
4	For Contractual Services	4,105,800
5	For Travel	6,800
6	For Commodities	3,003,300
7	For Printing	32,100
8	For Equipment	173,100
9	For Telecommunications Services	109,500
10	For Operation of Auto Equipment	<u>138,900</u>
11	Total	\$68,079,200

12 Section 255. The following named sums, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services for the purposes
 15 hereinafter named:

16 HUMAN CAPITAL DEVELOPMENT

17 Payable from General Revenue Fund:

18	For Personal Services	167,441,300
19	For Employee Retirement Contributions	
20	Paid by Employer	1,343,400
21	For Retirement Contributions	13,045,400
22	For State Contributions to Social Security	12,809,300
23	For Contractual Services	20,905,200
24	For Travel	787,600
25	For Commodities	10,200
26	For Equipment	1,028,500
27	For Telecommunications	<u>2,358,400</u>
28	Total	\$219,729,300

29 Payable from the Special Purposes Trust Fund:

30	For Operation of Federal Employment Programs	10,000,000
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31 Section 260. The following named amounts, or so much
 32 thereof as may be necessary, respectively, for the objects

1 hereinafter named, are appropriated to the Department of
 2 Human Services for Human Capital Development and related
 3 distributive purposes, including such Federal funds as are
 4 made available by the Federal government for the following
 5 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

8 Payable from General Revenue Fund:

- 9 For Employability Development Services
- 10 Including Operating and Administrative
- 11 Costs and Related Distributive Purposes13,356,400
- 12 For Emergency Food and Shelter Program,
- 13 Including Operation and Administrative Costs8,899,900
- 14 For Emergency Food Program,
- 15 Including Operation and Administrative Costs253,600
- 16 For Grants for Crisis Nurseries472,900
- 17 For Food Stamp Employment and Training
- 18 including Operating and Administrative
- 19 Costs and Related Distributive Purposes10,642,200
- 20 For Grants Associated with the Great Start
- 21 Program, including Operation and
- 22 Administration Costs1,891,400
- 23 For Grants for Supportive Housing Services3,490,300
- 24 For a grant to Children's Place for costs
- 25 associated with specialized child care
- 26 for families affected by HIV/AIDS752,700
- 27 Total \$39,759,400

28 Payable from the Special Purposes Trust Fund:

- 29 For Federal/State Employment Programs and
- 30 Related Services 5,000,000
- 31 For Emergency Food Program
- 32 Transportation and Distribution,
- 33 including grants and operations5,000,000
- 34 For Homeless Assistance through the

1 Administrative Costs and Grants to
 2 Qualified Public and Private Entities for
 3 Purchase of Employment and Training Services ...105,955,100
 4 Payable from General Revenue Fund:
 5 For costs related to the Homelessness
 6 Prevention Act, Including Operation
 7 and Administrative Costs3,143,000
 8 Payable from the General Revenue Fund:
 9 For Illinois Community Action Association
 10 For the Family and Community Development
 11 Grant Program75,000

12 Section 265. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 JUVENILE JUSTICE PROGRAMS

16 Payable from General Revenue Fund:
 17 For Personal Services 248,500
 18 For Employee Retirement Contributions
 19 Paid by Employer1,400
 20 For Retirement Contributions19,400
 21 For State Contributions to Social Security19,000
 22 For Contractual Services51,100
 23 For Travel6,500
 24 For Equipment100
 25 For Telecommunications Services2,300
 26 Total \$348,300

27 Payable from Juvenile Justice Trust Fund:
 28 For Personal Services 178,700
 29 For Employee Retirement Contributions
 30 Paid by Employer700
 31 For Retirement Contributions13,900
 32 For State Contributions to Social Security13,700
 33 For Group Insurance41,400

1	For Contractual Services	59,500
2	For Travel	26,500
3	For Commodities	4,600
4	For Printing	3,500
5	For Telecommunications Services	11,900
6	For Detention Monitoring	<u>75,000</u>
7	Total	\$429,400

8 Section 270. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services for the purposes
 11 hereinafter named:

12 JUVENILE JUSTICE PROGRAMS

13 GRANTS-IN-AID

14 Payable from Juvenile Justice Trust Fund:

15	For Juvenile Justice Planning and Action	
16	Grants for Local Units of Government	
17	and Non-Profit Organizations including	
18	Prior Fiscal Years Costs	12,600,000
19	For Grants to State Agencies, including	
20	Prior Fiscal Years	<u>370,000</u>
21	Total	\$12,970,000

22 Section 275. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Human Services for the objects and purposes
 25 hereinafter named:

26 COMMUNITY HEALTH

27 Payable from the General Revenue Fund:

28	For Personal Services	3,223,400
29	For Employee Retirement Contributions	
30	Paid by Employer	8,800
31	For Retirement Contributions	251,100
32	For State Contributions to Social Security	246,600

1	For Contractual Services	125,300
2	For Travel	123,300
3	For Commodities	19,200
4	For Equipment	32,500
5	For Telecommunications Services	42,000
6	For Expenses for the Development and	
7	Implementation of Cornerstone	<u>774,800</u>
8	Total	\$4,847,000
9	Payable from the DHS Federal Projects Fund:	
10	For Personal Services	604,800
11	For Employee Retirement Contributions	
12	Paid by Employer	2,100
13	For Retirement Contributions	47,100
14	For State Contributions to Social Security	46,300
15	For Group Insurance	151,800
16	For Contractual Services	1,405,200
17	For Travel	155,500
18	For Commodities	36,000
19	For Printing	22,000
20	For Equipment	568,000
21	For Telecommunications Services	246,800
22	For Expenses Related to Public Health Programs	256,200
23	For Operational Expenses for Maternal	
24	and Child Health Special Projects of	
25	Regional and National Significance	<u>226,300</u>
26	Total	\$3,768,100
27	Payable from the USDA Women, Infants	
28	and Children Fund:	
29	For Personal Services	2,813,300
30	For Employee Retirement Contributions	
31	Paid by Employer	10,500
32	For Retirement Contributions	219,200
33	For State Contributions to Social Security	215,200
34	For Group Insurance	634,800

1	For Contractual Services	830,400
2	For Travel	239,000
3	For Commodities	54,200
4	For Printing	184,500
5	For Equipment	279,000
6	For Telecommunications Services	250,000
7	For Operation of Auto Equipment	17,600
8	For Operational Expenses of the Women,	
9	Infants and Children (WIC) Program,	
10	Including Investigations	4,600,000
11	For Operational Expenses of Banking Services	
12	for Food Instruments Verification and	
13	Vendor Payment under the Women, Infants	
14	and Children (WIC) Program	1,000,000
15	For Operational Expenses of the Federal	
16	Commodity Supplemental Food Program	42,500
17	For Operational Expenses Associated	
18	with Support of the USDA Women,	
19	Infants and Children Program	<u>150,000</u>
20	Total	\$11,540,200
21	Payable from the Maternal and Child	
22	Health Services Block Grant Fund:	
23	For Operational Expenses of Maternal and	
24	Child Health Programs	4,223,300
25	Payable from the Preventive Health and Health	
26	Services Block Grant Fund:	
27	For Expenses of Preventive Health and	
28	Health Services Programs	55,000
29	Payable from the DHS State Projects Fund:	
30	For Operational Expenses for	
31	Public Health Programs	368,000

32 Section 280. The following named amounts, or so much
 33 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the objects and purposes
 2 hereinafter named:

3 COMMUNITY HEALTH

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For Grants to Provide Assistance to Sexual
 7 Assault Victims and for Sexual Assault
 8 Prevention Activities5,632,000

9 For Grants for Programs to Reduce
 10 Infant Mortality and to Provide
 11 Case Management and Outreach Services44,265,200

12 For Grants for the Intensive Prenatal
 13 Performance Project5,000,000

14 For Grants and Administrative Expenses
 15 Related to the Healthy Families Program9,686,700

16 For Costs Associated with the
 17 Domestic Violence Shelters
 18 and Services Program21,054,500

19 For Grants for After School Youth
 20 Support Programs18,508,100

21 For Costs Associated with
 22 Teen Parent Services6,893,700

23 For Grants to Family Planning Programs
 24 For Contraceptive Services723,800

25 Payable from the Sexual Assault Services Fund:

26 For Grants Related to the
 27 Sexual Assault Services Program100,000

28 Total \$111,774,000

29 Payable from the Special Purposes Trust Fund:

30 For Costs Associated with Family
 31 Violence Prevention Services 4,977,500

32 Payable from the DHS Federal Projects Fund:

33 For Grants for Public Health Programs2,830,000

34 For Grants for Maternal and Child

1	Health Special Projects of Regional	
2	and National Significance	1,300,000
3	For Grants for Family Planning	
4	Programs Pursuant to Title X of	
5	the Public Health Service Act	8,000,000
6	For Grants for the Federal Healthy	
7	Start Program	<u>4,000,000</u>
8	Total	\$21,197,500
9	Payable from the Special Purposes Trust Fund:	
10	For Community Grants	5,698,100
11	Payable from the Domestic Violence Abuser	
12	Services Fund:	
13	For Domestic Violence Abuser Services	100,000
14	Payable from the Federal National	
15	Community Services Grant Fund:	
16	For Payment for Community Activities,	
17	Including Prior Years' Costs	12,969,900
18	Payable from the USDA Women, Infants and Children Fund:	
19	For Grants to Public and Private Agencies for	
20	Costs of Administering the USDA Women, Infants,	
21	and Children (WIC) Nutrition Program	42,000,000
22	For Grants for the Federal	
23	Commodity Supplemental Food Program	1,400,000
24	For Grants for Free Distribution of Food	
25	Supplies under the USDA Women, Infants,	
26	and Children (WIC) Nutrition Program	197,000,000
27	For Grants for Administering USDA Women,	
28	Infants, and Children (WIC) Nutrition	
29	Program Food Centers	24,000,000
30	For Grants for USDA Farmer's Market	
31	Nutrition Program	<u>1,500,000</u>
32	Total	\$265,900,000
33	Payable from the Maternal and Child Health	
34	Services Block Grant Fund:	

1	For Grants for Maternal and Child Health	
2	Programs, Including Programs Appropriated	
3	Elsewhere in this Section	8,465,200
4	For Grants to the Chicago Department of	
5	Health for Maternal and Child Health Services	5,000,000
6	For Grants to the Board of Trustees of the	
7	University of Illinois, Division of	
8	Specialized Care for Children	7,800,000
9	For Grants for an Abstinence Education Program	
10	including operating and administrative costs	<u>2,500,000</u>
11	Total	\$23,765,200
12	Payable from the Preventive Health and Health	
13	Services Block Grant Fund:	
14	For Grants to Provide Assistance to Sexual	
15	Assault Victims and for Sexual Assault	
16	Prevention Activities	500,000
17	For Grants for Rape Prevention Education Programs,	
18	including operating and administrative costs	<u>1,000,000</u>
19	Total	\$1,500,000
20	Payable from the DHS State Projects Fund:	
21	For Grants to Establish Health Care	
22	Systems for DCFS Wards	2,361,400
23	Payable from Domestic Violence Shelter	
24	and Service Fund:	
25	For Domestic Violence Shelters and	
26	Services Program	952,200
27	Payable from Tobacco Settlement Recovery Fund:	
28	For Children's Health Programs	2,000,000
29	Payable from Tobacco Settlement Recovery Fund:	
30	For a Grant to the Coalition for Technical	
31	Assistance and Training	250,000
32	Payable from the General Revenue Fund:	
33	For a grant for the Cicero	
34	Memory Bridge Initiative	448,000

1 Payable from the General Revenue Fund:
 2 For a grant to the Gilead Outreach
 3 and Referral Center500,000

4 Section 285. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 COMMUNITY YOUTH SERVICES

8 Payable from General Revenue Fund:
 9 For Personal Services 153,400
 10 For Employee Retirement Contributions
 11 Paid by Employer400
 12 For Retirement Contributions12,000
 13 For State Contributions to Social Security11,800
 14 Total \$177,600

15 Section 290. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 COMMUNITY YOUTH SERVICES

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:
 21 For Community Services 6,789,900
 22 For Youth Services Grants Associated with
 23 Juvenile Justice Reform3,283,900
 24 For Comprehensive Community-Based
 25 Service to Youth12,638,100
 26 For Unified Delinquency Intervention
 27 Services2,991,100
 28 For Homeless Youth Services4,609,400
 29 For Early Intervention58,041,100
 30 For Redeploy Illinois1,500,000
 31 For Parents Too Soon Program7,235,000
 32 For Delinquency Prevention1,533,300

1	Total	\$98,621,800
2	Payable from the Special Purposes Trust Fund:	
3	For Parents Too Soon Program,	
4	including grants and operations	3,665,200
5	Payable from the Early Intervention	
6	Services Revolving Fund:	
7	For Grants Associated with the Early	
8	Intervention Services Program,	
9	including operating and administrative	
10	costs in FY 2006 and all prior fiscal years ...	<u>134,914,300</u>
11	Total	\$123,643,000

12 Section 300. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17	WILLIAM W. FOX DEVELOPMENTAL CENTER	
18	For Personal Services	12,182,700
19	For Employee Retirement Contributions	
20	Paid by Employer	109,500
21	For Retirement Contributions	930,500
22	For State Contributions to Social Security	931,900
23	For Contractual Services	1,060,900
24	For Travel	4,900
25	For Commodities	805,600
26	For Printing	8,400
27	For Equipment	33,100
28	For Telecommunications Services	19,500
29	For Operation of Auto Equipment	22,400
30	For Expenses Related to Living Skills Program	<u>1,000</u>
31	Total	\$16,110,400

32 Section 305. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenses of the Department of Human Services:

5 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

6	For Personal Services	28,191,000
7	For Employee Retirement Contributions	
8	Paid by Employer	258,600
9	For Retirement Contributions	2,187,300
10	For State Contributions to Social Security	2,156,600
11	For Contractual Services	2,486,600
12	For Travel	3,500
13	For Commodities	594,700
14	For Printing	9,000
15	For Equipment	96,900
16	For Telecommunications Services	113,600
17	For Operation of Auto Equipment	41,900
18	For Expenses Related to Living Skills Program	<u>24,700</u>
19	Total	\$36,164,400

20 Section 310. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent
24 expenses of the Department of Human Services:

25 WILLIAM A. HOWE DEVELOPMENTAL CENTER

26	For Personal Services	38,428,700
27	For Employee Retirement Contributions	
28	Paid by Employer	353,600
29	For Retirement Contributions	2,975,900
30	For State Contributions to Social Security	2,939,800
31	For Contractual Services	4,580,100
32	For Travel	14,100
33	For Commodities	946,800

1	For Printing	18,200
2	For Equipment	81,300
3	For Telecommunications Services	130,200
4	For Operation of Auto Equipment	206,600
5	For Expenses Related to Living Skills Program	<u>11,100</u>
6	Total	\$50,686,400

7 ARTICLE 37

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Labor:

12 FOR OPERATIONS - GENERAL OFFICE

13 Payable from General Revenue Fund:

14	For Personal Services	564,500
15	For Employee Retirement Contributions	
16	Paid by Employer	6,000
17	For State Contributions to State	
18	Employees' Retirement System	44,000
19	For State Contributions to	
20	Social Security	43,200
21	For Contractual Services	204,700
22	For Travel	22,500
23	For Commodities	8,300
24	For Printing	5,000
25	For Equipment	100
26	For Electronic Data Processing	76,000
27	For Telecommunications Services	25,400
28	For Operation of Auto Equipment	0
29	For Administration and operations of	
30	Displaced Homemaker Grant Program	<u>55,200</u>
31	Total	\$1,054,900

1 Section 10. The following named amount of \$621,300, or
 2 so much thereof as may be necessary, is appropriated to the
 3 Department of Labor for Displaced Homemaker Grants.

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Labor:

8 PUBLIC SAFETY

9 Payable from General Revenue Fund:

10	For Personal Services	855,100
11	For Employee Retirement Contributions	
12	Paid by Employer	7,400
13	For State Contributions to State	
14	Employees' Retirement System	66,600
15	For State Contributions to	
16	Social Security	65,400
17	For Contractual Services	14,000
18	For Travel	78,800
19	For Commodities	4,600
20	For Printing	4,600
21	For Equipment	5,900
22	For Telecommunications Services	<u>11,900</u>
23	Total	\$1,114,300

24 Section 20. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of Labor:

28 FAIR LABOR STANDARDS

29 Payable from General Revenue Fund:

30	For Personal Services	2,109,500
31	For Employee Retirement Contributions	
32	Paid by Employer	19,000

1	For Personal Services	1,294,500
2	For Employee Retirement Contributions	
3	Paid By Employer	3,900
4	For State Contributions to State	
5	Employees' Retirement System	100,900
6	For State Contributions to	
7	Social Security	99,000
8	For Contractual Services	17,300
9	For Travel	13,000
10	For Commodities	5,100
11	For Printing	3,600
12	For Equipment	4,900
13	For Electronic Data Processing	13,800
14	For Telecommunications Services	35,400
15	For Operation of Auto Equipment	18,800
16	For State Officer's Candidate School	700
17	For Lincoln's Challenge Stipend Payments	506,900
18	For Lincoln's Challenge	<u>3,116,700</u>
19	Total	\$5,234,500

20 Payable from Federal Support Agreement Revolving Fund:

21	Lincoln's Challenge	4,889,700
22	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
23	Total	\$6,089,700

24 FACILITIES OPERATIONS

25 Payable from General Revenue Fund:

26	For Personal Services	4,488,000
27	For Employee Retirement Contributions	
28	Paid by Employer	37,100
29	For State Contributions to State	
30	Employees' Retirement System	349,700
31	For State Contributions to	
32	Social Security	343,300
33	For Contractual Services	1,969,900

1	For Commodities	46,200
2	For Equipment	<u>4,800</u>
3	Total	\$7,239,000

4	Payable from Federal Support Agreement Revolving Fund:	
5	Army/Air Reimbursable Positions	<u>8,225,000</u>
6	Total	\$8,225,000

7 Section 10. The sum of \$6,750,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Support
9 Agreement Revolving Fund to the Department of Military
10 Affairs Facilities Division for expenses related to Army
11 National Guard Facilities operations and maintenance as
12 provided for in the Cooperative Funding Agreements, including
13 costs in prior years.

14 Section 15. The sum of \$330,000, or so much thereof as
15 may be necessary, is appropriated from the Federal Support
16 Agreement Revolving Fund to the Department of Military
17 Affairs Facilities Division for expenses related to the
18 Bartonville and Kankakee armories for operations and
19 maintenance according to the Joint-Use Agreement, including
20 costs in prior years.

21 Section 20. The sum of \$43,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Military Affairs Facilities
24 Division for rehabilitation and minor construction at
25 armories and camps.

26 Section 25. The sum of \$7,400, or so much thereof as may
27 be necessary, is appropriated from the General Revenue Fund
28 to the Department of Military Affairs Office of the Adjutant
29 General Division for expenses related to the care and

1 preservation of historic artifacts.

2 Section 30. The sum of \$1,461,200, or so much thereof as
3 may be necessary, is appropriated from the Military Affairs
4 Trust Fund to the Department of Military Affairs Office of
5 the Adjutant General Division to support youth and other
6 programs, provided such amounts shall not exceed funds to be
7 made available from public or private sources.

8 Section 35. The sum of \$5,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Military Affairs
11 Office of the Adjutant General Division for the issuance of
12 grants to persons or families of persons who are members of
13 the Illinois National Guard or Illinois residents who are
14 members of the armed forces of the United States and who have
15 been called to active duty as a result of the September 11,
16 2001 terrorist attacks, including costs in prior years.

17 Section 40. No contract shall be entered into or
18 obligation incurred for any expenditures made from an
19 appropriation herein made in Section 20 until after the
20 purpose and amounts have been approved in writing by the
21 Governor.

22 ARTICLE 39

23 Section 5. The following named sums, or so much thereof
24 as may be necessary, respectively, are appropriated to the
25 Department of Healthcare and Family Services for the purposes
26 hereinafter named:

27 PROGRAM ADMINISTRATION

28 Payable from General Revenue Fund:

29 For Personal Services 15,660,000

1	For Employee Retirement Contributions	
2	Paid by Employer	79,000
3	For State Contributions to State	
4	Employees' Retirement System	1,220,100
5	For State Contributions to	
6	Social Security	1,198,000
7	For Contractual Services	19,254,600
8	For Travel	160,600
9	For Commodities	528,200
10	For Printing	898,000
11	For Equipment	309,100
12	For Telecommunications Services	1,266,000
13	For Operation of Auto Equipment	<u>72,700</u>
14	Total	\$40,646,300

OFFICE OF INSPECTOR GENERAL

16	Payable from General Revenue Fund:	
17	For Personal Services	10,906,900
18	For Employee Retirement Contributions	
19	Paid by Employer	61,900
20	For State Contributions to State	
21	Employees' Retirement System	849,800
22	For State Contributions to	
23	Social Security	834,500
24	For Contractual Services	3,626,200
25	For Travel	221,300
26	For Equipment	<u>203,400</u>
27	Total	\$16,704,000

28	Payable from Public Aid Recoveries Trust Fund:	
29	For Personal Services	665,900
30	For Employee Retirement Contributions	
31	Paid by Employer	6,600
32	For State Contributions to State	
33	Employees' Retirement System	51,900
34	For State Contributions to	

1	Social Security	50,900
2	For Group Insurance	<u>188,400</u>
3	Total	\$963,700
4	Payable from Long Term Care Provider Fund:	
5	For Administrative Expenses	169,100
6	ENERGY ASSISTANCE	
7	Payable from Energy Administration Fund:	
8	For Personal Services	246,500
9	For Employee Retirement Contributions	
10	Paid by Employer	1,800
11	For State Contributions to State	
12	Employees' Retirement System	19,200
13	For State Contributions to	
14	Social Security	18,900
15	For Group Insurance	56,100
16	For Contractual Services	45,300
17	For Travel	40,100
18	For Commodities	2,000
19	For Equipment	8,700
20	For Telecommunications Services	6,100
21	For Operation of Automotive Equipment	1,000
22	For Administrative and Grant Expenses	
23	Relating to Training, Technical	
24	Assistance, and Administration of the	
25	Weatherization Programs	<u>250,000</u>
26	Total	\$695,700
27	Payable from Low Income Home Energy	
28	Assistance Block Grant Fund:	
29	For Personal Services	1,217,900
30	For Employee Retirement Contributions	
31	Paid by Employer	20,600
32	For State Contributions to State	
33	Employees' Retirement System	94,900
34	For State Contributions to	

1	Social Security	93,200
2	For Group Insurance	237,300
3	For Contractual Services	278,600
4	For Travel	117,400
5	For Commodities	8,100
6	For Printing	65,000
7	For Equipment	145,000
8	For Telecommunications Services	586,000
9	For Operation of Automotive Equipment	2,900
10	For Expenses Related to the	
11	Development and Maintenance of	
12	the LIHEAP System	<u>1,000,000</u>
13	Total	\$3,866,900

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

16	For Personal Services	46,496,700
17	For Employee Retirement Contributions	
18	Paid by Employer	306,600
19	For State Contributions to State	
20	Employees' Retirement System	3,622,600
21	For State Contributions to	
22	Social Security	3,495,800
23	For Group Insurance	13,403,500
24	For Contractual Services	66,599,500
25	For Travel	522,100
26	For Commodities	319,400
27	For Printing	162,800
28	For Equipment	2,495,300
29	For Telecommunications Services	4,327,400
30	For Costs Related to the State	
31	Disbursement Unit	19,005,900
32	For Administrative Costs Related to	
33	Enhanced Collection Efforts including	
34	Paternity Adjudication Demonstration	12,836,800

1	For Child Support Enforcement	
2	Demonstration Projects	<u>1,000,000</u>
3	Total	\$174,594,400

4 The amount of \$31,008,000, or so much thereof as may be
 5 necessary, is appropriated to the Department of Healthcare
 6 and Family Services from the General Revenue Fund for deposit
 7 into the Child Support Administrative Fund.

8 ATTORNEY GENERAL REPRESENTATION

9 Payable from General Revenue Fund:

10	For Personal Services	1,499,100
11	For Employee Retirement Contributions	
12	Paid by Employer	22,500
13	For State Contributions to State	
14	Employees' Retirement System	116,800
15	For State Contributions to	
16	Social Security	114,700
17	For Contractual Services	332,000
18	For Travel	10,900
19	For Equipment	<u>29,600</u>
20	Total	\$2,125,600

21 PUBLIC AID RECOVERIES

22 Payable from Public Aid Recoveries Trust Fund:

23	For Personal Services	6,480,600
24	For Employee Retirement Contributions	
25	Paid by Employer	11,500
26	For State Contributions to State	
27	Employees' Retirement System	504,900
28	For State Contributions to	
29	Social Security	495,800
30	For Group Insurance	1,833,800
31	For Contractual Services	16,082,500
32	For Travel	120,000
33	For Commodities	50,000
34	For Printing	25,000

1	For Equipment	773,800
2	For Telecommunications Services	<u>320,000</u>
3	Total	\$26,697,900
4	MEDICAL	
5	Payable from General Revenue Fund:	
6	For Personal Services	23,492,200
7	For Employee Retirement Contributions	
8	Paid by Employer	143,800
9	For State Contributions to State	
10	Employees' Retirement System	1,830,300
11	For State Contributions to	
12	Social Security	1,797,200
13	For Contractual Services	4,086,200
14	For Travel	284,300
15	For Equipment	58,300
16	For Telecommunications Services	1,430,800
17	For Purchase of Medical Management	
18	Services	9,612,400
19	For Purchase of Services Relating to	
20	and costs associated with the develop-	
21	ment and implementation of an	
22	electronic Medicaid client eligibility	
23	verification system	1,515,800
24	For Costs Associated with the	
25	Development, Implementation and	
26	Operation of a Medical Data	
27	Warehouse	3,894,900
28	For Refunds of Premium Payments	
29	Received Pursuant to Section 25(a)(2)	
30	of the Children's Health Insurance	
31	Program Act or under the provisions	
32	of the Health Benefits for Workers with	
33	Disabilities Program	<u>96,000</u>
34	Total	\$48,242,200

1 Payable from Provider Inquiry Trust Fund:
 2 For expenses associated with
 3 providing access and utilization
 4 of Department eligibility files 1,500,000

5 Section 10. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

12 Payable from General Revenue Fund:
 13 For Physicians635,477,500
 14 For Dentists102,450,300
 15 For Optometrists11,442,000
 16 For Podiatrists3,899,500
 17 For Chiropractors1,333,900
 18 For Hospital In-Patient, Disproportionate
 19 Share and Ambulatory Care2,537,424,200
 20 For federally defined Institutions for
 21 Mental Diseases110,519,000
 22 For Supportive Living Facilities24,242,100
 23 For all other Skilled, Intermediate, and Other
 24 Related Long Term Care Services665,347,200
 25 For Community Health Centers155,533,900
 26 For Hospice Care50,607,200
 27 For Independent Laboratories30,237,000
 28 For Home Health Care, Therapy, and
 29 Nursing Services48,558,700
 30 For Appliances59,475,900
 31 For Transportation86,187,700
 32 For Other Related Medical Services
 33 and for development, implementation,

1	and operation of managed	
2	care and children's health	
3	programs including operating	
4	and administrative costs and	
5	related distributive purposes	80,979,200
6	For Medicare Part A Premiums	12,066,900
7	For Medicare Part B Premiums	189,606,700
8	For Medicare Part B Premiums for	
9	Qualified Individuals under the	
10	Federal Balanced Budget Act of 1997	11,525,500
11	For Health Maintenance Organizations and	
12	Managed Care Entities	153,319,900
13	For Division of Specialized Care	
14	for Children	<u>79,670,800</u>
15	Total	\$5,049,905,100

16 In addition to any amounts heretofore appropriated, the
17 following named amounts, or so much thereof as may be
18 necessary, are appropriated to the Department of Healthcare
19 and Family Services for Medical Assistance under the Illinois
20 Public Aid Code, the Children's Health Insurance Program Act,
21 and the Senior Citizens and Disabled Persons Property Tax
22 Relief and Pharmaceutical Assistance Act for Prescribed
23 Drugs, including costs associated with the implementation and
24 operation of the SeniorCare program:

25 Payable from:

26	General Revenue Fund	1,178,334,800
27	Drug Rebate Fund	662,800,000
28	Tobacco Settlement Recovery Fund	508,029,100
29	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
30	Total	\$2,349,263,900

31 The following named amounts, or so much thereof as may be
32 necessary, are appropriated to the Department of Healthcare
33 and Family Services for the purposes hereinafter named:

34 FOR MEDICAL ASSISTANCE

1	Payable from General Revenue Fund:	
2	For Grants for Medical Care for Persons	
3	Suffering from Chronic Renal Disease	1,453,700
4	For Grants for Medical Care for Persons	
5	Suffering from Hemophilia	7,000,000
6	For Grants for Medical Care for Sexual	
7	Assault Victims	1,500,000
8	For Grants to Altgeld Clinic	<u>400,000</u>
9	Total	\$10,353,700

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total General Revenue Fund appropriations in Section 10 above
 13 among the various purposes therein enumerated.

14 In addition to any amounts heretofore appropriated, the
 15 amount of \$7,832,800, or so much thereof as may be necessary,
 16 is appropriated to the Department of Healthcare and Family
 17 Services from the General Revenue Fund for expenses relating
 18 to the Children's Health Insurance Program Act, including
 19 payments under Section 25 (a)(1) of that Act, and related
 20 operating and administrative costs.

21 Section 15. In addition to any amounts heretofore
 22 appropriated, the amount of \$40,000,000, or so much thereof
 23 as may be necessary, is appropriated to the Department of
 24 Healthcare and Family Services from the Family Care Fund for
 25 i) Medical Assistance payments on behalf of individuals
 26 eligible for Medical Assistance programs administered by the
 27 Department of Healthcare and Family Services, and ii)
 28 pursuant to an interagency agreement, medical services and
 29 other costs associated with children's mental health programs
 30 administered by another agency of state government, including
 31 operating and administrative costs.

32 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services for the
3 purposes hereinafter named:

4 Payable from Tobacco Settlement Recovery Fund:

5	For Deposit into the Medical Research	
6	and Development Fund	6,400,000
7	For Deposit into the Post-Tertiary	
8	Clinical Services Fund	6,400,000
9	For Deposit into the Independent Academic	
10	Medical Center Fund	<u>1,000,000</u>
11	Total	\$13,800,000

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Healthcare and Family Services for the
15 purposes hereinafter named:

16 FOR THE PURPOSES ENUMERATED IN THE
17 EXCELLENCE IN ACADEMIC MEDICINE ACT

18 Payable from:

19	Independent Academic Medical	
20	Center Fund	2,000,000
21	Medical Research and Development Fund	12,800,000
22	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
23	Total	\$27,600,000

24 Section 30. In addition to any amounts heretofore
25 appropriated, the following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of Healthcare and Family Services for Medical
28 Assistance and Administrative Expenditures:

29 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
30 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

31 Payable from Care Provider Fund for Persons

32 With A Developmental Disability:

1	For Administrative Expenditures	94,200
2	Payable from Long Term Care Provider Fund:	
3	For Skilled, Intermediate, and Other Related	
4	Long Term Care Services	821,328,300
5	For Administrative Expenditures	<u>1,233,000</u>
6	Total	\$822,561,300
7	Payable from Hospital Provider Fund:	
8	For Hospitals	860,000,000
9	For Medical Assistance Providers	<u>0</u>
10	Total	\$860,000,000
11	Payable from Health and Human Services	
12	Medicaid Trust Fund:	
13	For Skilled, Intermediate, and Other	
14	Related Long Term Care Services	60,000,000
15	For Medical Assistance Providers	<u>0</u>
16	Total	\$60,000,000

17 Section 35. In addition to any amounts heretofore
 18 appropriated, the following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for Medical
 21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 23 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

24	Payable from County Provider Trust Fund:	
25	For Distributive Hospitals	1,981,119,000
26	For Administrative Expenditures	<u>500,000</u>
27	Total	\$1,981,619,000

28 Section 40. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Healthcare and Family Services for the
 31 purposes hereinafter named:

32 For Refunds of Overpayments of Assessments or

1 Inter-Governmental Transfers Made by Providers
2 During the Period From July 1, 1991 through
3 June 30, 2005:
4 Payable from:
5 Care Provider Fund for Persons
6 With A Developmental Disability..... 1,000,000
7 Long Term Care Provider Fund.....2,750,000
8 County Provider Trust Fund.....1,000,000
9 Total \$4,750,000

10 Section 45. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 50. The amount of \$193,400,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for hospital services.

20 Section 55. The amount of \$8,500,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile
23 Rehabilitation Services Medicaid Matching Fund for grants to
24 the Department of Corrections and counties for court-ordered
25 juvenile behavioral health services under the Medicaid
26 Rehabilitation Option and the Children's Health Insurance
27 Program Act.

28 Section 60. The amount of \$8,673,300, or so much thereof
29 as may be necessary, is appropriated to the Department of
30 Healthcare and Family Services from the Medical Special

1 Purposes Trust Fund for medical demonstration projects and
2 costs associated with the implementation of federal Health
3 Insurance Portability and Accountability Act mandates.

4 Section 65. The amount of \$140,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the Special
7 Education Medicaid Matching Fund for grants to local
8 education agencies for medical services eligible for federal
9 reimbursement under Title XIX or Title XXI of the federal
10 Social Security Act.

11 Section 70. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Healthcare and Family Services:

14 ENERGY ASSISTANCE

15 GRANTS-IN-AID

16 Payable from Supplemental Low-Income Energy
17 Assistance Fund:

18 For Grants and Administrative Expenses

19 Pursuant to Section 13 of the Energy

20 Assistance Act of 1989, as Amended,

21 Including Prior Year Costs95,900,000

22 Payable from Energy Assistance Contribution Fund:

23 For the Administration and Grants Expenses

24 for Energy Assistance Programs, Including

25 Prior Year Costs300,000

26 Payable from Energy Administration Fund:

27 For Grants and Technical Assistance

28 Services for Nonprofit Community

29 Organizations Including Reimbursement

30 For Costs in Prior Years17,500,000

31 Payable from Low Income Home Energy

32 Assistance Block Grant Fund:

1 For Grants to Eligible Recipients
 2 Under the Low Income Home Energy
 3 Assistance Act of 1981, Including
 4 Reimbursement for Costs in Prior
 5 Years200,000,000
 6 Payable from Good Samaritan Energy Trust Fund:
 7 For Grants, Contracts and Administrative
 8 Expenses Pursuant to the Good
 9 Samaritan Energy Plan Act500,000

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

15 For refunds to the Federal Government and other refunds:
 16 Payable from Energy Administration
 17 Fund300,000
 18 Payable from Low Income Home
 19 Energy Assistance Block
 20 Grant Fund600,000
 21 Total \$900,000

22 Section 80. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Healthcare and Family Services for the purposes
 25 hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

28 Payable from:
 29 General Revenue Fund1,025,358,900
 30 Road Fund126,113,200
 31 Total \$1,151,472,100

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIRECTOR'S OFFICE

6 Payable from the General Revenue Fund:

7	For Personal Services	1,724,200
8	For Employee Retirement Contributions	
9	Paid by Employer	800
10	For State Contributions to State	
11	Employees' Retirement System	134,300
12	For State Contributions to Social Security	115,400
13	For Contractual Services	108,400
14	For Travel	62,600
15	For Commodities	4,500
16	For Printing	1,500
17	For Equipment	400
18	For Telecommunications Services	48,400
19	For Operation of Auto Equipment	<u>700</u>
20	Total	\$2,201,200

21 Payable from the Public Health Services Fund:

22	For Operational Expenses Associated with	
23	Support of Federally Funded Public	
24	Health Programs	150,000
25	For Operational Expenses to Support	
26	Refugee Health Care	<u>514,000</u>
27	Total, Public Health Services Fund	\$664,000

28 Payable from the Public Health Special

29 State Projects Fund:

30	For Expenses of Public Health Programs	750,000
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31 Section 10. The sum of \$4,000,000, or so much thereof as
 32 may be necessary, is appropriated from the General Revenue
 33 Fund to the Department of Public Health for expenses targeted

1 to decrease health disparities in communities of color for
2 Breast and Cervical Cancer.

3 Section 15. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Public Health from the Public Health Services
6 Fund for the objects and purposes hereinafter named:

7 DIRECTOR'S OFFICE

8 For Grants for the Development of
9 Refugee Health Care1,186,000

10 Section 20. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the General Revenue Fund:
16 For Personal Services 5,463,400
17 For Employee Retirement Contributions
18 Paid by Employer22,000
19 For State Contributions to State
20 Employees' Retirement System425,700
21 For State Contributions to Social Security412,100
22 For Contractual Services4,421,700
23 For Travel60,100
24 For Commodities93,800
25 For Printing171,700
26 For Equipment5,500
27 For Telecommunications Services294,700
28 For Operation of Auto Equipment33,700
29 For Expenses of the Public Health
30 Information Network69,000
31 For Expenses of the Adoption Registry
32 and Medical Information Exchange141,200

1	For Operational Expenses of Maintaining	
2	the Vital Records System	203,200
3	For Operational Expenses of the Regional	
4	Data Base System	<u>29,700</u>
5	Total	\$11,847,500
6	Payable from the Public Health Services Fund:	
7	For Personal Services	194,500
8	For Employee Retirement Contributions	
9	Paid by Employer	5,800
10	For State Contributions to State	
11	Employees' Retirement System	15,200
12	For State Contributions to Social Security	14,900
13	For Group Insurance	41,000
14	For Contractual Services	285,000
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	1,000
18	For Equipment	300,000
19	For Telecommunications Services	400,000
20	For Operational Expenses of Maintaining	
21	the Vital Records System	<u>400,000</u>
22	Total	\$1,683,400
23	Payable from the Lead Poisoning	
24	Screening, Prevention and	
25	Abatement Fund:	
26	For Operational Expenses for	
27	Maintaining Billings and Receivables	
28	for Lead Testing	110,000
29	Payable from Death Certificate	
30	Surcharge Fund:	
31	For Expenses of Statewide Database	
32	of Death Certificates and Distributions	
33	of Funds to Governmental Units,	
34	Pursuant to Public Act 91-0382	3,082,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Maintaining
 4 Laboratory Billings and Receivables 80,000

5 Section 25. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the General Revenue Fund:
 11 For Grants for Development of Local Health
 12 Departments and the Public Health
 13 Workforce, including Operational Expenses 130,000

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 For Other Refunds, Payable from the General
 20 Revenue Fund 39,100
 21 For Refunds, Payable from the Public Health
 22 Services Fund 75,000
 23 For Refunds, Payable from the Maternal and
 24 Child Health Services Block Grant Fund 5,000
 25 For Refunds, Payable from the Preventive
 26 Health and Health Services Block Grant
 27 Fund 5,000
 28 Total \$124,100

29 Section 35. The following named amounts, or so much
 30 thereof as may be necessary, are appropriated to the
 31 Department of Public Health for the objects and purposes

1 hereinafter named:

2 DIVISION OF INFORMATION TECHNOLOGY

3 Payable from the General Revenue Fund:

4	For Personal Services	991,900
5	For Employee Retirement Contributions	
6	Paid by Employer	11,500
7	For State Contributions to State	
8	Employees' Retirement System	77,300
9	For State Contributions to Social Security	76,500
10	For Contractual Services	1,525,800
11	For Travel	5,300
12	For Commodities	4,800
13	For Printing	16,000
14	For Electronic Data Processing	543,300
15	For Telecommunications Services	46,700
16	For Operational Expenses for Health	
17	Information Systems Targeted for	
18	Health Screening Programs	132,500
19	For Expenses for Public Health	
20	Prevention Systems	847,400
21	For Expenses Associated with the Childhood	
22	Immunization Program	<u>228,100</u>
23	Total	\$4,507,100

24 Payable from the Public Health Services Fund:

25	For Expenses Associated	
26	with Support of Federally	
27	Funded Public Health Programs	1,250,000

28 Payable from the Public Health Special

29 State Projects Fund:

30	For Expenses of EPSDT	150,000
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31 Section 40. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the
33 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4	For Personal Services	942,800
5	For Employee Retirement Contributions	
6	Paid by Employer	7,900
7	For State Contributions to State	
8	Employees' Retirement System	73,500
9	For State Contributions to Social Security	74,300
10	For Contractual Services	28,600
11	For Travel	52,900
12	For Commodities	2,200
13	For Printing	2,500
14	For Equipment	100
15	For Telecommunications Services	27,500
16	For Operation of Auto Equipment	400
17	For Operational Expenses of Legacy Public	
18	Health Programs	341,900
19	For Deposit into the Lead Poisoning,	
20	Screening, Prevention, and	
21	Abatement Fund	684,300
22	For Expenses of the Prostate Cancer	
23	Awareness and Screening Program	297,000
24	For Expenses related to services	
25	for Prostate Cancer Public	
26	Awareness Initiative	1,200,000
27	For Expenses associated with Sudden	
28	Infant Death Syndrome (SIDS)	250,000
29	For grants and related expenses of hospitals	
30	and universities for scientific research	<u>10,000,000</u>
31	Total	\$13,985,900

32 Payable from the General Revenue Fund:

33 For grants for the extension and provision
 34 of perinatal services for premature

1	and high-risk infants and their mothers	1,157,700
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,205,000
4	For Employee Retirement Contributions	
5	Paid by Employer	36,200
6	For State Contributions to State	
7	Employees' Retirement System	93,900
8	For State Contributions to Social Security	92,200
9	For Group Insurance	381,000
10	For Contractual Services	650,000
11	For Travel	160,000
12	For Commodities	13,000
13	For Printing	44,000
14	For Equipment	50,000
15	For Telecommunications Services	<u>65,000</u>
16	Total	\$2,790,300
17	Payable from the Lead Poisoning Screening,	
18	Prevention and Abatement Fund:	
19	For Expenses, Including Refunds,	
20	of the Lead Poisoning Screening	
21	and Prevention Program	683,100
22	Payable from the Maternal and Child	
23	Health Services Block Grant Fund:	
24	For Operational Expenses of Maternal and	
25	Child Health Programs	440,000
26	Payable from the Preventive Health	
27	and Health Services Block Grant Fund:	
28	For Expenses of Preventive Health and	
29	Health Services Programs	1,226,800
30	Payable from the Maternal and Child Health	
31	Block Grant Fund:	
32	For Grants for the Extension and Provision	
33	of Perinatal Services for Premature and	
34	High-risk Infants and their Mothers	2,401,800

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses for Public Health Programs 750,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Metabolic
 7 Screening Follow-up Services 1,020,900
 8 Payable from the Hearing Instrument
 9 Dispenser Examining and Disciplinary Fund:
 10 For Expenses Pursuant to the Hearing
 11 Aid Consumer Protection Act 104,500
 12 Payable from Lou Gehrig's Disease Research Fund:
 13 For grants to the Les Turner ALS foundation
 14 for Research on Amyotrophic Lateral
 15 Sclerosis (ALS)100,000
 16 Payable from the Spinal Cord Injury Paralysis
 17 Cure Research Trust Fund:
 18 For grants for spinal cord injury research100,000

19 Section 45. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

23 OFFICE OF HEALTH PROMOTION

24 Payable from the General Revenue Fund:
 25 For Grants for Vision and Hearing
 26 Screening Programs 674,800
 27 For Grants Associated with Donated
 28 Dental Services73,300
 29 For a Grant to the Amyotrophic Lateral
 30 Sclerosis (ALS) Association for
 31 Research into discovering the cause and
 32 Cure for Amyotrophic Lateral Sclerosis1,000,000
 33 For a grant to the Farm Resource Center300,000

1	For Grants to the University of Chicago	
2	Transplant Section for Juvenile	
3	Diabetes research	<u>2,500,000</u>
4	Total	\$4,548,100
5	Payable from the Alzheimer's Disease	
6	Research Fund:	
7	For Grants Pursuant to the	
8	Alzheimer's Disease Research Act	200,000
9	Payable from the Public Health Services Fund:	
10	For Grants for Public Health Programs,	
11	Including Operational Expenses	10,400,000
12	Payable from the Lead Poisoning Screening,	
13	Prevention and Abatement Fund:	
14	For Grants for the Lead Poisoning Screening	
15	and Prevention Program	1,500,000
16	Payable from the Maternal and Child Health	
17	Services Block Grant Fund:	
18	For Grants for Maternal and Child Health	
19	Programs	495,000
20	Payable from the Preventive Health and Health	
21	Services Block Grant Fund:	
22	For Grants for Prevention Programs	
23	including operational expenses	1,000,000
24	Payable from the Metabolic Screening and	
25	Treatment Fund:	
26	For Grants for Metabolic Screening	
27	Follow-up Services	2,200,000
28	For Grants for Free Distribution of Medical	
29	Preparations and Food Supplies	<u>1,250,000</u>
30	Total	\$3,450,000
31	Payable from the Tobacco Settlement Recovery Fund:	
32	For Certified Local Health Department	
33	Grants for Anti-Smoking Programs	5,000,000
34	For Grants and Administrative Expenses	

1	for the Tobacco Use Prevention	
2	Program	<u>5,000,000</u>
3	Total	\$10,000,000

4 Section 50. In addition to any amounts previously
 5 appropriated, the sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the American Lung Association for operations
 8 of the Quitline.

9 Payable from the Prostate Cancer Research Fund:

10	For Grants to Public and Private Entities	
11	In Illinois for Prostate Cancer Research	500,000

12 Section 55. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the General Revenue Fund:

18	For Personal Services	13,665,300
19	For Employee Retirement Contributions	
20	Paid by Employer	95,900
21	For State Contributions to State Employees'	
22	Retirement System	1,064,700
23	For State Contributions to Social Security	1,024,900
24	For Contractual Services	212,600
25	For Travel	790,300
26	For Commodities	18,500
27	For Printing	6,200
28	For Equipment	300
29	For Telecommunications Services	128,200
30	For Operation of Auto Equipment	1,600
31	For Operational Expenses of	
32	Three First Aid Stations	90,000

1	For Expenses of the Assisted Living	
2	and Shared Housing Program	<u>220,800</u>
3	Total	\$17,319,300
4	Payable from the Public Health Services Fund:	
5	For Personal Services	6,825,000
6	For Employee Retirement Contributions	
7	Paid by Employer	204,800
8	For State Contributions to State Employees'	
9	Retirement System	531,700
10	For State Contributions to Social Security	522,100
11	For Group Insurance	1,268,200
12	For Contractual Services	300,000
13	For Travel	1,100,000
14	For Commodities	8,200
15	For Equipment	300,000
16	For Telecommunications	50,000
17	For Expenses of Monitoring in Long Term	
18	Care Facilities	<u>1,750,000</u>
19	Total	\$12,860,000
20	Payable from Assisted Living and Shared	
21	Housing Regulatory Fund:	
22	For operational expenses of the	
23	Assisted Living and Shared	
24	Housing Program, pursuant to	
25	Public Act 91-0656	175,000
26	Payable from the Long Term Care	
27	Monitor/Receiver Fund:	
28	For Expenses, Including Refunds,	
29	Related to Appointment of Long Term Care	
30	Monitors and Receivers	675,000
31	Payable from the Regulatory Evaluation	
32	and Basic Enforcement Fund:	
33	For Expenses of the Alternative Health	
34	Care Delivery Systems Program	75,000

1 Payable from the Trauma Center Fund:
 2 For Expenses of Administering the
 3 Distribution of Payments to
 4 Trauma Centers 6,000,000
 5 Payable from the EMS Assistance Fund:
 6 For Expenses of Administering the
 7 Distribution of Payments from the
 8 EMS Assistance Fund, Including Refunds 300,000
 9 Payable from the Health Facility Plan
 10 Review Fund:
 11 For Expenses of Health Facility
 12 Plan Review Program and Hospital
 13 Network System, including refunds 2,000,000
 14 Payable from Innovations in Long Term Care Quality
 15 Demonstration Grants Fund:
 16 For demonstration grants for nursing homes1,000,000
 17 Payable from the End Stage Renal Disease
 18 Facility Licensing Fund:
 19 For expenses of the End Stage Renal Disease
 20 Facility Licensing Program385,000

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 OFFICE OF HEALTH PROTECTION

26 Payable from the General Revenue Fund:
 27 For Personal Services 6,244,200
 28 For Employee Retirement Contributions
 29 Paid by Employer34,500
 30 For State Contributions to State Employees'
 31 Retirement System486,500
 32 For State Contributions to Social Security475,500
 33 For Contractual Services106,600

1	For Travel	204,000
2	For Commodities	15,900
3	For Printing	9,200
4	For Equipment	100
5	For Telecommunications Services	82,400
6	For Operation of Auto Equipment	6,900
7	For Expenses of Implementing Federal	
8	Awards, Including Services Performed by	
9	Local Health Providers	9,800
10	For Expenses Incurred for the Rapid	
11	Investigation and Control of	
12	Disease or Injury	546,000
13	For Expenses of Environmental Health	
14	Surveillance and Prevention	
15	Activities, Including Mercury	
16	Hazards and West Nile Virus	459,600
17	For Expenses for Expanded Lab Capacity	
18	and Enhanced Statewide Communication	
19	Capabilities Associated with	
20	Homeland Security	<u>505,300</u>
21	Total	\$9,186,500
22	Payable from the Public Health Services Fund:	
23	For Personal Services	3,747,000
24	For Employee Retirement Contributions	
25	Paid by Employer	112,400
26	For State Contributions to State	
27	Employees' Retirement System	291,900
28	For State Contributions to Social Security	286,600
29	For Group Insurance	790,200
30	For Contractual Services	3,152,800
31	For Travel	332,800
32	For Commodities	330,000
33	For Printing	70,800
34	For Equipment	875,000

1	For Telecommunications Services	286,800
2	For Operation of Auto Equipment	10,000
3	For Expenses of Implementing Federal	
4	Awards, Including Services Performed	
5	by Local Health Providers	4,925,700
6	For Expenses Related to the Summer Food	
7	Inspection Program	<u>45,000</u>
8	Total	\$15,257,000
9	Payable from the Food and Drug	
10	Safety Fund:	
11	For Expenses of Administering	
12	the Food and Drug Safety	
13	Program, including Refunds	1,400,000
14	Payable from the Safe Bottled Water Fund:	
15	For Expenses for the Safe Bottled	
16	Water Program	75,000
17	Payable from the Illinois School Asbestos	
18	Abatement Fund:	
19	For Expenses, Including Refunds, of	
20	Administering and Executing	
21	the Asbestos Abatement Act and	
22	the Federal Asbestos Hazard Emergency	
23	Response Act of 1986 (AHERA)	952,500
24	Payable from the Public Health Water	
25	Permit Fund:	
26	For Expenses, Including Refunds,	
27	of Administering the Groundwater	
28	Protection Act	200,000
29	Payable from the Used Tire Management	
30	Fund:	
31	For Expenses of Vector Control Programs,	
32	including Mosquito Abatement	500,000
33	Payable from the Lead Poisoning Screening,	
34	Prevention and Abatement Fund:	

1 For Expenses of the Lead Poisoning
2 Screening, and Prevention Program,
3 Including Refunds 600,000
4 Payable from the Tanning Facility
5 Permit Fund:
6 For Expenses to Administer the
7 Tanning Facility Permit Act,
8 Including Refunds 500,000
9 Payable from the Plumbing Licensure
10 and Program Fund:
11 For Expenses to Administer and Enforce
12 the Illinois Plumbing License Law,
13 including Refunds1,331,400
14 Payable from the Pesticide Control Fund:
15 For Public Education, Research,
16 and Enforcement of the Structural
17 Pest Control Act 200,000
18 Payable from the Facility Licensing Fund:
19 For Expenses, including Refunds, of
20 Environmental Health Programs 659,900
21 Payable from the Public Health Special
22 State Projects Fund:
23 For Expenses of Conducting EPSDT
24 and other Health Protection Programs1,200,000
25 Payable from the Emergency Public
26 Health Fund:
27 For expenses of mosquito abatement in an
28 effort to curb the spread of West
29 Nile Virus3,413,600

30 Section 65. The following named amounts, or so much
31 thereof as may be necessary, are appropriated to the
32 Department of Public Health for the objects and purposes
33 hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and	
Outreach Activities	4,763,100
For Grants for Sexually Transmitted Disease	
Medical Services to Individuals	10,800
For Grants to Metro Chicago Hospital	
Council for support of the Illinois	
Poison Control Center	1,427,200
For Local Health Protection Grants	
to Certified Local Health Departments	
for Health Protection Programs including,	
But Not Limited To, Infectious	
Diseases, Food Sanitation,	
Potable Water and Private Sewage	14,033,500
For grants to comprehensive sickle-cell clinic	
At the University of Illinois at Chicago	<u>1,000,000</u>
Total	\$21,234,600

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois	
for Sickle Cell Research	1,900,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	443,800
For Employee Retirement Contributions	
Paid by Employer	600
For State Contributions to State	

1	Employees' Retirement System	34,600
2	For State Contributions to Social Security	33,300
3	For Contractual Services	25,200
4	For Travel	12,400
5	For Expenses of an AIDS Hotline	202,700
6	For Expenses of Minority AIDS/HIV	
7	Prevention and Outreach	3,150,000
8	For Expenses of AIDS/HIV Education,	
9	Drugs, Services, Counseling, Testing,	
10	Referral and Partner Notification	
11	(CTRPN), and Patient and Worker	
12	Notification pursuant to Public	
13	Act 87-763	15,657,100
14	For expenses associated with Hepatitis	
15	And HIV activities	100,000
16	For expenses associated with HIV in	
17	Correctional facilities	2,000,000
18	For expenses for Hepatitis and HIV	
19	Preventive Health and Wellness services	
20	to the re-entry population at transitional	
21	facilities at Dixmoor and Chicago	<u>250,000</u>
22	Total	\$21,909,700
23	Payable from the Public Health Services Fund:	
24	For Expenses of Programs for Prevention	
25	of AIDS/HIV	4,651,600
26	For Expenses for Surveillance Programs and	
27	Seroprevalence Studies of AIDS/HIV	1,500,000
28	For Expenses Associated with the	
29	Ryan White Comprehensive AIDS	
30	Resource Emergency Act of	
31	1990 (CARE) and other AIDS/HIV services	<u>37,900,000</u>
32	Total	\$44,051,600

33 Section 75. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 SPRINGFIELD LABORATORY

5 Payable from the General Revenue Fund:

6	For Personal Services	1,117,700
7	For Employee Retirement Contributions	
8	Paid by Employer	6,900
9	For State Contributions to State Employees'	
10	Retirement System	87,100
11	For State Contributions to Social	
12	Security	<u>83,800</u>
13	Total	\$1,295,500

14 CARBONDALE LABORATORY

15 Payable from the General Revenue Fund:

16	For Personal Services	303,400
17	For Employee Retirement Contributions	
18	Paid by Employer	2,600
19	For State Contributions to State	
20	Employees' Retirement System	23,600
21	For State Contributions to Social Security	<u>22,700</u>
22	Total	\$352,300

23 CHICAGO LABORATORY

24 Payable from the General Revenue Fund:

25	For Personal Services	1,513,100
26	For Employee Retirement Contributions	
27	Paid by Employer	10,400
28	For State Contributions to State Employees'	
29	Retirement System	117,900
30	For State Contributions to Social Security	<u>113,500</u>
31	Total	\$1,754,900

32 PUBLIC HEALTH LABORATORIES

33 Payable from the General Revenue Fund:

34	For Contractual Services	668,700
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1	For Travel	23,000
2	For Commodities	320,600
3	For Printing	17,600
4	For Equipment	3,300
5	For Telecommunications Services	59,000
6	For Operation of Auto Equipment	1,700
7	For Expenses of Increasing and	
8	Maintaining Laboratory Capacity for	
9	the Rapid Response to Outbreaks or	
10	Incidence of Infectious Diseases	
11	or Injury	114,400
12	For Operational Expenses to Provide	
13	Clinical and Environmental Public	
14	Health Laboratory Services	<u>3,867,000</u>
15	Total, General Revenue Fund	\$5,075,300
16	Payable from the Public Health Services Fund:	
17	For Personal Services	200,000
18	For Employee Retirement Contributions	
19	Paid by Employer	6,000
20	For State Contributions to State	
21	Employees' Retirement System	15,600
22	For State Contributions to Social Security	15,300
23	For Group Insurance	52,800
24	For Contractual Services	200,000
25	For Travel	20,000
26	For Commodities	340,000
27	For Printing	10,000
28	For Equipment	115,000
29	For Telecommunications Services	<u>7,000</u>
30	Total, Public Health Services Fund	\$981,700
31	Payable from the Public Health Laboratory	
32	Services Revolving Fund:	
33	For Expenses, Including	
34	Refunds, to Administer Public	

1 Health Laboratory Programs and
 2 Services2,000,000
 3 Payable from the Lead Poisoning
 4 Screening, Prevention and Abatement Fund:
 5 For Expenses, Including
 6 Refunds, of Lead Poisoning Screening,
 7 Prevention and Abatement Program 1,347,100
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Expenses, Including
 11 Refunds, of Testing and Screening
 12 for Metabolic Diseases 3,974,300

13 Section 80. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:
 19 For Personal Services 327,900
 20 For Employee Retirement Contributions
 21 Paid by Employer300
 22 For State Contributions to State
 23 Employees' Retirement System25,500
 24 For State Contributions to
 25 Social Security24,600
 26 For Contractual Services48,600
 27 For Travel23,500
 28 For Commodities3,300
 29 For Printing14,700
 30 For Equipment700
 31 For Telecommunications Services11,400
 32 For Operational Expenses of State-
 33 wide Women's Healthline88,000

1	For Operational Expenses for Educational	
2	Programs to Reduce Breast Cancer	25,600
3	For Deposit into the Penny Severns	
4	Breast and Cervical Cancer Research	
5	Fund	200,000
6	For Expenses for Breast and Cervical	
7	Cancer Screenings and other	
8	Related Activities	2,150,000
9	For Expenses of the Women's Health	
10	Promotion Programs	919,200
11	For grants associated with ovarian	
12	Cancer research	<u>100,000</u>
13	Total	\$3,963,300
14	Payable from the Public Health Services Fund:	
15	For Personal Services	472,200
16	For Employee Retirement Contributions	
17	Paid by Employer	14,200
18	For State Contributions to State	
19	Employees' Retirement System	36,800
20	For State Contributions to	
21	Social Security	36,100
22	For Group Insurance	119,400
23	For Contractual Services	500,000
24	For Travel	50,000
25	For Commodities	53,200
26	For Printing	34,500
27	For Equipment	50,000
28	For Telecommunications Services	10,000
29	For Expenses of Federally Funded Women's	
30	Health Program	<u>2,600,000</u>
31	Total	\$3,976,400
32	Payable from the Public Health Special	
33	State Projects Fund:	
34	For Expenses of Women's Health Programs	200,000

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7 For Grants Pursuant to the Promotion
 8 of Women's Health 1,148,600

9 Payable from the Public Health Services Fund:

10 For Grants for Breast and Cervical
 11 Cancer Screenings in Fiscal Year 2006
 12 and all prior fiscal years6,000,000

13 Payable from the Penny Severns Breast and Cervical

14 Cancer Research Fund:

15 For Grants for Breast and Cervical
 16 Cancer Research 600,000

17 Section 90. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 DIVISION OF PUBLIC HEALTH PREPAREDNESS

22 Payable from the General Revenue Fund:

23 For expenses associated with the
 24 Save a Life Program700,000

25 Payable from the Public Health Services Fund:

26 For Expenses of Federally Funded
 27 Bioterrorism Preparedness
 28 Activities55,000,000

29 Payable from the Federal Civil Preparedness

30 Administrative Fund:

31 For Costs Associated with Illinois
 32 Terrorism Task Force Approved

1 Purchases for Homeland Security2,100,000

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF POLICY, PLANNING AND STATISTICS

7 Payable from the General Revenue Fund:

8 For Personal Services1,737,500

9 For Employee Retirement Contributions

10 Paid by Employer2,000

11 For State Contributions to State

12 Employees' Retirement System135,400

13 For State Contributions to Social

14 Security130,300

15 For Contractual Services25,400

16 For Travel32,600

17 For Commodities2,600

18 For Printing300

19 For Equipment4,800

20 For Telecommunications Services29,600

21 For Expenses to establish program

22 to provide scholarships to Allied

23 Health Professionals92,800

24 For operating expenses of the Center

25 for Rural Health449,800

26 For grants to public and private agencies

27 for Residency Programs pursuant to the

28 Family Practice Residency Act545,100

29 For matching grants to Community Based

30 Organizations for Comprehensive

31 Primary Care399,800

32 For grants to assist Community and

33 Migrant Health Centers to expand service

1	capacity and develop additional sites	399,800
2	For hospital grants to diversify	
3	services and convert to facilities	
4	that are less dependent on Acute	
5	Care Bed capacity	399,800
6	For expenses of the Adverse Pregnancy	
7	Outcomes Reporting Systems (APORS)	
8	Program	355,000
9	For expenses of State Cancer Registry,	
10	Including matching funds for National	
11	Cancer Institute grants	166,200
12	For grants for the Community Health Center	
13	Expansion Program	500,000
14	For Expenses Associated with Implementation	
15	Of the Health Care Justice Act	<u>1,000,000</u>
16	Total	\$6,408,800
17	Payable from Rural/Downstate Health Access Fund:	
18	For expenses associated with the Rural/	
19	Downstate Health Access Program	100,000
20	Payable from the Public Health Services Fund;	
21	For expenses related to Epidemiological	
22	Health Outcomes Investigations and	
23	Database Development	4,130,000
24	For expenses for Rural Health Center to	
25	expand the availability of Primary	
26	Health Care	2,000,000
27	For operational expenses to develop a	
28	Health Care Provider Recruitment and	
29	Retention Program	300,000
30	For grants to develop a Health	
31	Care Provider Recruitment and	
32	Retention Program	450,000
33	For grants to develop a Health Professional	
34	Educational Loan Repayment Program	<u>900,000</u>

1	Total	\$7,780,000
2	Payable from Community Health Center Care Fund:	
3	For expenses for access to Primary Health	
4	Care Services Program per Family Practice	
5	Residency Act	1,000,000
6	Payable from Illinois Health Facilities Planning Fund:	
7	For Personal Services	700,000
8	For Employee Retirement Contributions	
9	Paid by Employer	5,000
10	For State Contributions to State	
11	Employees' Retirement System	54,500
12	For State Contributions to Social	
13	Security	55,000
14	For Group Insurance	170,000
15	For Contractual Services	625,000
16	For Travel	35,000
17	For Commodities	10,000
18	For Printing	10,000
19	For Equipment	40,000
20	For Telecommunications Services	<u>30,000</u>
21	Total	\$1,734,500
22	Payable from Nursing Dedicated and Professional Fund:	
23	For expenses of the Nursing Education	
24	Scholarship Law	1,200,000
25	Payable from the Regulatory Evaluation and Basic	
26	Enforcement Fund:	
27	For Expenses of the Alternative Health Care	
28	Delivery Systems Program	75,000
29	Payable from the Tobacco Settlement Recovery Fund:	
30	For grants for the Community Health Center	
31	Expansion Program	3,000,000
32	Payable from the Preventive Health and Health	
33	Services Block Grant Fund:	
34	For expenses of Preventive Health and Health	

1 Services Needs Assessment1,406,700
 2 Payable from Public Health Special State Projects Fund:
 3 For expenses associated with Health
 4 Outcomes Investigations500,000
 5 Payable from Illinois State Podiatric Disciplinary Fund:
 6 For expenses of the Podiatric Scholarship
 7 And Residency Act65,000
 8 Payable from the Public Health Federal
 9 Projects Fund:
 10 For expenses of Health Outcomes,
 11 Research, Policy and Surveillance612,000

12 ARTICLE 41

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

18 OPERATIONS

19 GOVERNMENT SERVICES

20 For Personal Services:
 21 Payable from General Revenue Fund 3,219,900
 22 Payable from Motor Fuel Tax Fund305,800
 23 Payable from Illinois Tax
 24 Increment Fund186,700
 25 Payable from Personal Property Tax
 26 Replacement Fund815,800
 27 For Employee Contributions
 28 Paid by Employer:
 29 Payable from General Revenue Fund8,600
 30 Payable from Motor Fuel Tax Fund0
 31 Payable from Illinois Tax
 32 Increment Fund800

1	Payable from Personal Property	
2	Tax Replacement Fund	4,800
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	250,900
6	Payable from Motor Fuel Tax Fund	23,800
7	Payable from Illinois Tax	
8	Increment Fund	14,500
9	Payable from Personal Property Tax	
10	Replacement Fund	63,600
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund	239,000
13	Payable from Motor Fuel Tax Fund	22,600
14	Payable from Illinois Tax	
15	Increment Fund	13,800
16	Payable from Personal Property Tax	
17	Replacement Fund	60,400
18	For Group Insurance:	
19	Payable from Motor Fuel Tax Fund	95,300
20	Payable from Illinois Tax	
21	Increment Fund	56,400
22	Payable from Personal Property Tax	
23	Replacement Fund	248,400
24	For Contractual Services:	
25	Payable from General Revenue Fund	231,600
26	Payable from Motor Fuel Tax Fund	63,400
27	Payable from Personal Property Tax	
28	Replacement Fund	10,000
29	For Travel:	
30	Payable from General Revenue Fund	61,600
31	Payable from Motor Fuel Tax Fund	14,100
32	Payable from Personal Property Tax	
33	Replacement Fund	16,800
34	For Commodities:	

1	Payable from General Revenue Fund	9,100
2	Payable from Motor Fuel Tax Fund	2,000
3	Payable from Personal Property Tax	
4	Replacement Fund	4,600
5	For Equipment:	
6	Payable from General Revenue Fund	112,700
7	Payable from Motor Fuel Tax Fund	36,300
8	Payable from Child Support	
9	Administrative Fund	0
10	Payable from Personal Property Tax	
11	Replacement Fund	21,000
12	For Electronic Data Processing:	
13	Payable from General Revenue Fund	1,000
14	For Administration of the	
15	Illinois Affordable Housing Act:	
16	Payable from Illinois Affordable	
17	Housing Trust Fund	2,500,000
18	For Transfer from the General Revenue Fund	
19	into the Senior Citizens Real Estate	
20	Deferred Tax Revolving Fund	0
21	Total	\$8,715,300

22 Section 6. The amount of \$100,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Revenue to conduct a study to
 25 determine the impact of P.A. 93-715.

26 Section 10. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Department of
 30 Revenue:

31 OPERATIONS

32 TAX ENFORCEMENT

1 For Personal Services:

2 Payable from General Revenue Fund 41,652,600

3 Payable from Motor Fuel Tax Fund7,475,500

4 Payable from Underground

5 Storage Tank Fund170,200

6 Payable from Illinois Gaming

7 Law Enforcement Fund633,200

8 Payable from Home Rule Municipal

9 Retailers Occupation Tax Fund162,300

10 Payable from County Option Motor

11 Fuel Tax Fund104,600

12 Payable from Child Support

13 Administrative Fund1,341,500

14 Payable from Personal Property Tax

15 Replacement Fund990,300

16 For Employee Contributions

17 Paid by Employer:

18 Payable from General Revenue Fund319,200

19 Payable from Motor Fuel Tax Fund66,500

20 Payable from Underground

21 Storage Tank Fund1,700

22 Payable from Illinois Gaming

23 Law Enforcement Fund5,800

24 Payable from Home Rule Municipal

25 Retailers Occupation Tax Fund1,600

26 Payable from County Option

27 Motor Fuel Tax Fund1,000

28 Payable from Child Support

29 Administrative Fund11,600

30 Payable from Personal Property

31 Tax Replacement Fund9,000

32 For State Contributions to State

33 Employees' Retirement System:

34 Payable from General Revenue Fund3,245,200

1	Payable from Motor Fuel Tax Fund	582,400
2	Payable from Underground	
3	Storage Tank Fund	13,300
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	49,300
6	Payable from Home Rule Municipal	
7	Retailers Occupation Tax Fund	12,600
8	Payable from County Option Motor	
9	Fuel Tax Fund	8,100
10	Payable from Child Support	
11	Administrative Fund	104,500
12	Payable from Personal Property Tax	
13	Replacement Fund	77,200
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	3,052,100
16	Payable from Motor Fuel Tax Fund	553,100
17	Payable from Underground	
18	Storage Tank Fund	12,800
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	38,000
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	12,200
23	Payable from County Option Motor	
24	Fuel Tax Fund	7,800
25	Payable from Child Support	
26	Administrative Fund	100,600
27	Payable from Personal Property Tax	
28	Replacement Fund	74,300
29	For Group Insurance:	
30	Payable from Motor Fuel Tax Fund	1,575,600
31	Payable from Underground	
32	Storage Tank Fund	41,400
33	Payable from Illinois Gaming	
34	Law Enforcement Fund	165,600

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	41,400
3	Payable from County Option Motor	
4	Fuel Tax Fund	27,600
5	Payable from Child Support	
6	Administrative Fund	414,000
7	Payable from Personal Property Tax	
8	Replacement Fund	303,600
9	For Contractual Services:	
10	Payable from General Revenue Fund	1,552,500
11	Payable from Motor Fuel Tax Fund	71,900
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	4,300
14	Payable from Personnel Property Tax	
15	Replacement Fund	100,000
16	For Travel:	
17	Payable from General Revenue Fund	1,191,200
18	Payable from Motor Fuel Tax Fund	961,200
19	Payable from Underground	
20	Storage Tank Fund	15,200
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	27,700
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund	28,900
25	Payable from County Option Motor	
26	Fuel Tax Fund	15,300
27	Payable from Personal Property Tax	
28	Replacement Fund	138,100
29	For Commodities:	
30	Payable from General Revenue Fund	5,400
31	Payable from Motor Fuel Tax Fund	1,800
32	Payable from Underground	
33	Storage Tank Fund	800
34	Payable from Illinois Gaming	

1	Law Enforcement Fund	2,900
2	Payable from Personal Property Tax	
3	Replacement Fund	900
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund	2,200
6	Payable from Motor Fuel Tax Fund	3,400
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	4,100
9	Payable from Personal Property Tax	
10	Replacement Fund	1,000
11	For Administrative Costs of	
12	Joint State/Federal Motor Fuel	
13	Tax Enforcement Program:	
14	Payable from Motor Fuel Tax Fund	71,000
15	For Administration of the	
16	Dyed Diesel Fuel Roadside	
17	Enforcement Plan per PA 91-173,	
18	Including prior year costs:	
19	Payable from Tax Compliance	
20	And Administration Fund	<u>29,600</u>
21	Total	\$67,688,700

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of
 26 Revenue:

27 OPERATIONS

28 TAX OPERATIONS

29	For Personal Services:	
30	Payable from General Revenue Fund	32,712,600
31	Payable from Motor Fuel Tax Fund	4,791,500
32	Payable from Underground	

1	Storage Tank Fund	338,900
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	0
4	Payable from County Option Motor	
5	Fuel Tax Fund	189,300
6	Payable from Tax Compliance and	
7	Administration Fund	262,700
8	Payable from Personal Property Tax	
9	Replacement Fund	3,208,600
10	For Employee Contributions	
11	Paid by Employer:	
12	Payable from General Revenue Fund	251,800
13	Payable from Motor Fuel Tax Fund	30,000
14	Payable from Underground	
15	Storage Tank Fund	3,000
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	0
18	Payable from County Option	
19	Motor Fuel Tax Fund	1,900
20	Payable from Tax Compliance	
21	And Administration Fund	1,600
22	Payable from Personal Property	
23	Tax Replacement Fund	27,900
24	For Extra Help:	
25	Payable from General Revenue Fund	86,000
26	For State Contributions to State	
27	Employees' Retirement System:	
28	Payable from General Revenue Fund	2,548,600
29	Payable from Motor Fuel Tax Fund	373,300
30	Payable from Underground Storage Tank Fund	26,400
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	0
33	Payable from County Option Motor	
34	Fuel Tax Fund	14,700

1	Payable from Tax Compliance and	
2	Administration Fund	20,500
3	Payable from Personal Property Tax	
4	Replacement Fund	250,000
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	2,493,300
7	Payable from Motor Fuel Tax Fund	362,000
8	Payable from Underground Storage Tank Fund	25,400
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	0
11	Payable from County Option Motor	
12	Fuel Tax Fund	14,200
13	Payable from Tax Compliance and	
14	Administration Fund	19,800
15	Payable from Personal Property Tax	
16	Replacement Fund	240,600
17	For Group Insurance:	
18	Payable from Motor Fuel Tax Fund	1,207,100
19	Payable from Underground	
20	Storage Tank Fund	124,200
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	0
23	Payable from County Option Motor	
24	Fuel Tax Fund	69,000
25	Payable from Tax Compliance and	
26	Administration Fund	82,800
27	Payable from Personal Property	
28	Tax Replacement Fund	1,090,200
29	For Contractual Services:	
30	Payable from General Revenue Fund	9,790,350
31	Payable from Motor Fuel Tax Fund	1,427,700
32	Payable from Underground Storage Tank Fund	6,800
33	Payable from Illinois Gaming Law	
34	Enforcement Fund	229,000

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax	132,300
3	Payable from County Option Motor Fuel Tax Fund	18,000
4	Payable from Illinois Tax Increment Fund	265,200
5	Payable from Child Support Administration Fund	6,800
6	Payable from Personal Property Tax	
7	Replacement Fund	368,400
8	For Travel:	
9	Payable from General Revenue Fund	124,200
10	Payable from Motor Fuel Tax Fund	11,900
11	Payable from Personal Property Tax	
12	Replacement Fund	4,000
13	For Commodities:	
14	Payable from General Revenue Fund	453,300
15	Payable from Motor Fuel Tax Fund	59,600
16	Payable from Underground Storage Tank Fund	1,300
17	Payable from County Option Motor	
18	Fuel Tax Fund	2,400
19	Payable from Personal Property Tax	
20	Replacement Fund	48,000
21	For Printing:	
22	Payable from General Revenue Fund	897,850
23	Payable from Motor Fuel Tax Fund	151,800
24	Payable from Underground	
25	Storage Tank Fund	1,500
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	1,500
28	Payable from Personal Property Tax	
29	Replacement Fund	24,600
30	For Electronic Data Processing:	
31	Payable from General Revenue Fund	2,892,700
32	Payable from Motor Fuel Tax Fund	1,179,000
33	Payable from Transportation Regulatory Fund	1,000
34	Payable from Underground	

1	Storage Tank Fund	0
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	0
4	Payable from Home Rule Municipal Retailers	
5	Occupation Tax Fund	0
6	Payable from County Option Motor	
7	Fuel Tax Fund	0
8	Payable from Illinois Tax	
9	Increment Fund	0
10	Payable from Tax Compliance and	
11	Administration Fund	106,600
12	Payable from Child Support Administrative Fund	1,400
13	Payable from Personal Property	
14	Tax Replacement Fund	190,500
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	1,731,150
17	Payable from Motor Fuel Tax Fund	244,900
18	Payable from Underground	
19	Storage Tank Fund	28,000
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	10,500
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	3,700
24	Payable from County Option Motor	
25	Fuel Tax Fund	15,100
26	Payable from Illinois Tax	
27	Increment Fund	16,400
28	Payable from Tax Compliance and	
29	Administration Fund	5,700
30	Payable from Child Support Administrative	
31	Fund	15,600
32	Payable from Personal Property Tax	
33	Replacement Fund	62,200
34	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	22,400
2	Payable from Motor Fuel Tax Fund	20,400
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	18,600
5	Payable from Personal Property Tax	
6	Replacement Fund	16,000
7	For Administration of the Illinois Petroleum Education	
8	and Marketing Act:	
9	Payable from the Tax Compliance	
10	and Administration Fund	9,000
11	For Administration of the Dry Cleaners Environmental	
12	Response Trust Fund Act:	
13	Payable from the Tax Compliance	
14	and Administration Fund	56,800
15	For Administration of the Simplified Telecommunications Act:	
16	Payable from the Tax Compliance and	
17	Administration Fund	1,416,300
18	For administrative costs associated with the Municipality	
19	Sales Tax as directed in Public Act 93-1053:	
20	Payable from the Tax Compliance	
21	and Administration Fund	<u>130,000</u>
22	Total	\$73,088,350

23 GOVERNMENT SERVICES GRANTS

24 Section 20. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Revenue as follows:

27	Payable from General Revenue Fund:	
28	For the State's Share of County	
29	Supervisors of Assessments' or	
30	County Assessors' salaries,	
31	as provided by law	2,450,000
32	For additional compensation for local	
33	assessors, as provided by Sections 2.3	

1	and 2.6 of the "Revenue Act of 1939", as	
2	amended	500,000
3	For additional compensation for local	
4	assessors, as provided by Section 2.7	
5	of the "Revenue Act of 1939", as	
6	amended	801,000
7	For additional compensation for county	
8	treasurers, pursuant to Public Act	
9	84-1432, as amended	663,000
10	For the State's Share of State's Attorneys'	
11	And Assistant State's Attorneys' salaries,	
12	Including prior years costs	12,003,900
13	For the annual stipend for Sheriffs as	
14	Provided in subsection (d) of Section	
15	4-6300 and Section 4-8002 of the	
16	Counties Code	663,000
17	For the annual stipend to county	
18	Coroners pursuant to 55 ILCS 5/4-6002	
19	Including prior years costs	<u>663,000</u>
20	Total	\$17,743,900
21	Payable from State and Local Sales	
22	Tax Reform Fund:	
23	For Allocation to Chicago for	
24	additional 1.25% Use Tax Pursuant	
25	to P.A. 86-0928	43,383,400
26	Payable from Local Government Distributive	
27	Fund:	
28	For Allocation to Local Governments of	
29	additional 1.25% Use Tax Pursuant to	
30	P.A. 86-0928	117,740,200
31	Payable from R.T.A. Occupation and Use	
32	Tax Replacement Fund:	
33	For Allocation to RTA for 10% of the	
34	1.25% Use Tax Pursuant to P.A. 86-0928	21,691,700

1 Payable from Senior Citizens' Real Estate
 2 Deferred Tax Revolving Fund:
 3 For Payments to Counties as Required
 4 by the Senior Citizens Real
 5 Estate Tax Deferral Act 5,900,000
 6 Payable from Illinois Tax
 7 Increment Fund:
 8 For Distribution to Local Tax
 9 Increment Finance Districts 19,386,900

TAX ENFORCEMENT GRANTS

10 Section 25. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Revenue for the purposes as follows:

13 Payable from the Illinois Gaming Law
 14 Enforcement Fund:
 15 For a Grant for Allocation to Local Law
 16 Enforcement Agencies for joint state and
 17 local efforts in Administration of the
 18 Charitable Games, Pull Tabs and Jar
 19 Games Act 1,300,000
 20

TAX OPERATIONS GRANTS

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Revenue for:

24 Payable from the Motor Fuel Tax Fund:
 25 For Reimbursement to International
 26 Fuel Tax Agreement Member
 27 States 42,000,000
 28

TAX OPERATIONS REFUNDS

29 For Refunds and Repayment to persons
 30 as provided by law:
 31

1 Payable from Motor Fuel Tax Fund 16,016,200

2 For Refund of certain taxes in lieu of
3 credit memoranda, where such refunds are
4 authorized by law:

5 Payable from General Revenue Fund 6,576,500

6 For Refunds provided for in Section 13a.8 of
7 the Motor Fuel Tax Act:

8 Payable from the Underground

9 Storage Tank Fund 98,000

10 For Refunds associated with the Simplified
11 Municipal Telecommunications Act:

12 Payable from the Municipal

13 Telecommunications Fund 98,000

14 GOVERNMENT SERVICE GRANTS

15 Section 35. The sum of \$50,350,000 is appropriated from
16 the Illinois Affordable Housing Trust Fund to the Department
17 of Revenue for Grants, (down payment assistance, rental
18 subsidies, security deposit subsidies, technical assistance,
19 outreach, building an organization's capacity to develop
20 affordable housing projects and other related purposes),
21 mortgages, loans, or for the purpose of securing bonds
22 pursuant to the Illinois Affordable Housing Act, administered
23 by the Illinois Housing Development Authority.

24 Section 40. The sum of \$16,905,200, new appropriation,
25 is appropriated and the sum of \$27,788,100, or so much
26 thereof as may be necessary and as remains unexpended at the
27 close of business on June 30, 2005, from appropriations and
28 reappropriations heretofore made in Article 26, Section 40 of
29 Public Act 93-0842 is reappropriated from the Federal HOME
30 Investment Trust Fund to the Department of Revenue for the
31 Illinois HOME Investment Partnerships Program administered by
32 the Illinois Housing Development Authority.

1 ILLINOIS GAMING BOARD

2 Section 45. The sum of \$104,400,000, or so much thereof
3 as may be necessary, is appropriated from the State Gaming
4 Fund to the Department of Revenue for distributions to local
5 governments for admissions and wagering tax.

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Revenue for the ordinary and contingent
9 expenses of the Illinois Gaming Board:

10 Payable from State Gaming Fund:

11	For Personal Services	5,375,400
12	For Employee Retirement Contributions	
13	Paid by Employer	28,600
14	For State Contributions to the	
15	State Employees' Retirement System	418,800
16	For State Contributions to	
17	Social Security	268,800
18	For Group Insurance	1,191,600
19	For Contractual Services	630,000
20	For Travel	55,000
21	For Commodities	15,700
22	For Printing	6,500
23	For Equipment	20,000
24	For Electronic Data Processing	50,000
25	For Telecommunications	380,000
26	For Operation of Auto Equipment	60,000
27	For Expenses Related to the Illinois	
28	State Police	<u>7,100,000</u>
29	Total	\$15,600,400

30 REFUNDS

31 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Revenue for:

3 ILLINOIS GAMING BOARD

4 Payable from State Gaming Fund:

5 For Refunds 50,000

6 LIQUOR CONTROL

7 Section 60. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Dram Shop Fund to the Department of Revenue:

11 For Personal Services 2,168,800

12 For Employee Retirement Contributions

13 Paid by Employer13,900

14 For State Contributions to State

15 Employees' Retirement System169,000

16 For State Contributions to

17 Social Security161,600

18 For Group Insurance593,400

19 For Contractual Services286,800

20 For Travel113,000

21 For Commodities16,000

22 For Printing6,000

23 For Equipment245,500

24 For Electronic Data Processing45,800

25 For Telecommunications Services55,900

26 For Operation of Automotive Equipment53,000

27 For Refunds10,000

28 Total \$3,938,700

29 Section 65. The amount of \$281,700, or so much thereof
30 as may be necessary, is appropriated from the Dram Shop Fund
31 to the Department of Revenue to conduct a study to determine
32 the extent of enforcement of laws relating to access by

1 minors to tobacco products.

2 Section 70. The sum of \$167,900, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Department of Revenue for the purpose of
5 operating the local government tobacco enforcement grant
6 program.

7 Section 75. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the Department of Revenue for grants to
10 local governmental units to establish enforcement programs
11 that will reduce youth access to tobacco products.

12 Section 80. The sum of \$196,700, or so much thereof as
13 may be necessary, respectively, are appropriated for the
14 Retailer Education Program from the Dram Shop Fund to the
15 Department of Revenue.

16 Section 85. The sum of \$268,600, or so much thereof as
17 may be necessary, is appropriated from the Dram Shop Fund to
18 the Department of Revenue for the purpose of operating the
19 Beverage Alcohol Sellers and Servers Education and Training
20 (BASSET) Program.

21 LOTTERY

22 Section 90. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 State Lottery Fund to meet the ordinary and contingent
26 expenses of the Department of Revenue for Lottery, including
27 operating expenses related to Multi-State Lottery games
28 pursuant to the Illinois Lottery Law:

29 OPERATIONS

1	Payable from State Lottery Fund:	
2	For Personal Services	8,068,000
3	For Employee Retirement Contributions	
4	Paid by Employer	47,200
5	For State Contributions for the State	
6	Employees' Retirement System	628,600
7	For State Contributions to	
8	Social Security	605,600
9	For Group Insurance	2,304,800
10	For Contractual Services	30,359,800
11	For Travel	110,400
12	For Commodities	60,400
13	For Printing	30,700
14	For Equipment	211,200
15	For Electronic Data Processing	2,484,800
16	For Telecommunications Services	9,057,900
17	For Operation of Auto Equipment	315,000
18	For Expenses of Developing and	
19	Promoting Lottery Games	8,813,200
20	For Expenses of the Lottery Board	8,300
21	For Refunds	<u>48,000</u>
22	Total	\$63,153,900

23 Section 95. The sum of \$265,050,000, or so much thereof
 24 as may be necessary, is appropriated from the State Lottery
 25 Fund to the Department of the Revenue for Lottery, for
 26 payment of prizes to holders of winning lottery tickets or
 27 shares, including prizes related to Multi-State Lottery
 28 games, and payment of promotional or incentive prizes
 29 associated with the sale of lottery tickets, pursuant to the
 30 provisions of the "Illinois Lottery Law".

31 Section 100. The sum of \$33,600, or so much thereof as
 32 may be necessary, is appropriated from the State Lottery Fund

1 to the Illinois Department of the Revenue for Lottery, for
 2 payment to the Illinois State Police for investigatory
 3 services.

4 RACING

5 Section 105. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Horse Racing Fund to the Department of Revenue for the
 9 ordinary and contingent expenses of the Illinois Racing
 10 Board:

11 OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	955,200
14	For Employee Retirement Contributions	
15	Paid by Employer	2,300
16	For State Contributions to State	
17	Employees' Retirement System	74,400
18	For State Contributions to	
19	Social Security	70,700
20	For Group Insurance	234,600
21	For Contractual Services	187,300
22	For Contractual Services:	
23	Hearing Officers	11,100
24	For Travel	32,700
25	For Commodities	7,700
26	For Printing	10,800
27	For Equipment	18,900
28	For Electronic Data Processing	141,100
29	For Telecommunications Services	92,600
30	For Operation of Auto Equipment	21,500
31	For Expenses related to the Laboratory	
32	Program	1,718,300
33	For Expenses related to the Regulation	
34	Of Racing Program	3,859,200

1	For Refunds	<u>300</u>
2	Total	\$7,438,700

3 ARTICLE 42

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of State Police for the following purposes:

7 DIVISION OF ADMINISTRATION

8 Payable from General Revenue Fund:

9	For Personal Services	6,371,100
10	For Employee Retirement Contributions	
11	Paid by Employer	22,400
12	For State Contributions to State	
13	Employees' Retirement System	496,400
14	For State Contributions to	
15	Social Security	419,200
16	For Contractual Services	3,593,500
17	For Travel	24,600
18	For Commodities	771,200
19	For Printing	91,700
20	For Equipment	60,000
21	For Telecommunications Services	156,600
22	For Operation of Auto Equipment	219,600
23	For Contractual Services:	
24	For Payment of Tort Claims	58,000
25	For Refunds	2,000
26	For Expenses regarding implementation	
27	of the Juvenile Justice Reform	
28	provisions	<u>174,700</u>
29	Total	\$12,461,000

30 Payable from the State Police Wireless

31 Service Emergency Fund:

32 For costs associated with the

1 administration and fulfillment
 2 of its responsibilities under
 3 the Wireless Emergency Telephone
 4 Safety Act1,800,000
 5 Payable from the State Police Vehicle Fund:
 6 For purchase of vehicles and operation
 7 of auto equipment150,000

8 Section 10. The sum of \$3,500,000, or so much thereof as
 9 may be necessary, is appropriated from the State Asset
 10 Forfeiture Fund to the Department of State Police for payment
 11 of their expenditures as outlined in the Illinois Drug Asset
 12 Forfeiture Procedure Act, the Cannabis Control Act, the
 13 Controlled Substances Act, and the Environmental Safety Act.

14 Section 15. The sum of \$1,500,000, or so much thereof as
 15 may be necessary, is appropriated from the Federal Asset
 16 Forfeiture Fund to the Department of State Police for payment
 17 of their expenditures in accordance with the Federal
 18 Equitable Sharing Guidelines.

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of State Police for the following purposes:

22 INFORMATION SERVICES BUREAU

23 Payable from General Revenue Fund:
 24 For Personal Services 4,675,600
 25 For Employee Retirement Contributions
 26 Paid by Employer25,800
 27 For State Contributions to State
 28 Employees' Retirement System364,300
 29 For State Contributions to
 30 Social Security349,900
 31 For Contractual Services797,600

1	For Travel	38,000
2	For Commodities	34,000
3	For Printing	35,200
4	For Equipment	3,100
5	For Electronic Data Processing	2,108,400
6	For Telecommunications Services	<u>583,400</u>
7	Total	\$9,015,300

8 Payable from LEADS Maintenance Fund:

9	For Expenses Related to LEADS	
10	System	3,500,000

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of State Police for the following purposes:

14 DIVISION OF OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	69,238,000
17	For Employee Retirement Contributions	
18	Paid by Employer	601,600
19	For State Contributions to State	
20	Employees' Retirement System	5,394,400
21	For State Contributions to	
22	Social Security	2,511,300
23	For Contractual Services	5,081,700
24	For Travel	463,000
25	For Commodities	771,900
26	For Printing	100,000
27	For Equipment	285,700
28	For Electronic Data Processing	53,500
29	For Telecommunications Services	2,045,700
30	For Operation of Auto Equipment	<u>7,537,100</u>
31	Total	\$94,083,900

32 Payable from the Road Fund:

33	For Personal Services	88,630,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	914,000
3	For State Contributions to State	
4	Employees' Retirement System	6,905,200
5	For State Contributions to	
6	Social Security	<u>859,900</u>
7	Total	\$97,310,000
8	Payable from the Traffic and Criminal	
9	Conviction Surcharge Fund:	
10	For Personal Services	2,960,400
11	For Employee Retirement Contributions	
12	Paid by Employer	36,700
13	For State Contributions to State	
14	Employees' Retirement System	230,600
15	For State Contributions to	
16	Social Security	90,300
17	For Group Insurance	612,000
18	For Contractual Services	490,800
19	For Travel	38,300
20	For Commodities	174,600
21	For Printing	26,500
22	For Telecommunications Services	115,700
23	For Operation of Auto Equipment	<u>186,800</u>
24	Total	\$4,962,700
25	Payable from the State Police Services Fund:	
26	For Payment of Expenses:	
27	Fingerprint Program	12,000,000
28	For Payment of Expenses:	
29	Federal & IDOT Programs	6,688,800
30	For Payment of Expenses:	
31	Riverboat Gambling	8,550,000
32	For Payment of Expenses:	
33	Miscellaneous Programs	<u>3,500,000</u>
34	Total	\$30,738,800

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses17,400,000
 4 Payable from the Sex Offender Registration Fund:
 5 For expenses of the Sex Offender
 6 Registration Program20,000
 7 Payable from the Motor Carrier Safety Inspection Fund:
 8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws2,500,000

13 Section 30. The sum of \$27,900, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of State Police for state matching
 16 purposes for federally assisted programs related to
 17 videotaped confessions.

18 Section 35. The sum of \$12,000,000, or so much thereof
 19 as may be necessary and remains unexpended on June 30, 2005,
 20 from an appropriation heretofore made in Article 77, Section
 21 30 of Public Act 93-842, as amended, is reappropriated to the
 22 Department of State Police from the Federal Civil
 23 Preparedness Administrative Fund for Terrorism Task Force
 24 Approved Purchases for Homeland Security.

25 Section 40. The sum of \$4,000,000, or so much thereof as
 26 may be necessary, is appropriated from the Federal Civil
 27 Preparedness Administrative Fund to the Department of State
 28 Police for Terrorism Task Force Approved Purchases for
 29 Homeland Security.

30 Section 45. The following amounts, or so much thereof as

1 may be necessary for the objects and purposes hereinafter
 2 named, are appropriated from the General Revenue Fund and the
 3 Drug Traffic Prevention Fund to the Department of State
 4 Police, Division of Operations, pursuant to the provisions of
 5 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 6 to Metropolitan Enforcement Groups.

7 For Grants to Metropolitan
 8 Enforcement Groups:

9 Payable from General Revenue Fund 710,400
 10 Payable from Drug Traffic Prevention Fund 150,000

11 Section 50. In the event of the receipt of funds from
 12 the Motor Vehicle Theft Prevention Council, through a grant
 13 from the Criminal Justice Information Authority, the amount
 14 of \$1,200,000, or so much thereof as may be necessary, is
 15 appropriated from the State Police Motor Vehicle Theft
 16 Prevention Trust Fund to the Department of State Police for
 17 payment of expenses.

18 Section 55. The sum of \$1,500,000 or so much thereof as
 19 may be necessary, is appropriated from the State Police
 20 Whistleblower Reward and Prevention Fund to the Department of
 21 State Police for payment of their expenditures for state law
 22 enforcement purposes in accordance with the State
 23 Whistleblower Protection Act.

24 Section 60. The following amounts, or so much thereof as
 25 may be necessary, respectively, are appropriated from the
 26 General Revenue Fund to the Department of State Police for
 27 the expenses of Fraud Investigations:

28 DIVISION OF OPERATIONS

29 FINANCIAL FRAUD AND FORGERY UNIT

30 For Personal Services 4,139,600
 31 For Employee Retirement Contributions

1	Paid by Employer	38,700
2	For State Contributions to State	
3	Employees' Retirement System	322,500
4	For State Contributions to	
5	Social Security	<u>76,000</u>
6	Total	\$4,576,800

7 Section 65. The sum of \$250,000, or so much thereof as
 8 may be necessary, is appropriated from the Medicaid Fraud and
 9 Abuse Prevention Fund to the Department of State Police,
 10 Division of Operations - Financial Fraud and Forgery Unit for
 11 the detection, investigation or prosecution of recipient or
 12 vendor fraud.

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of State Police for the following purposes:

16 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

17 Payable from the General Revenue Fund:

18	For Personal Services	35,056,000
19	For Employee Retirement Contributions	
20	Paid by Employer	272,100
21	For State Contributions to State	
22	Employees' Retirement System	2,731,200
23	For State Contributions to	
24	Social Security	2,482,000
25	For Contractual Services	5,282,900
26	For Travel	56,000
27	For Commodities	1,655,600
28	For Printing	67,900
29	For Equipment	1,686,800
30	For Electronic Data Processing	234,900
31	For Telecommunications Services	545,700
32	For Operation of Auto Equipment	164,100

1	For Administration of a Statewide Sexual	
2	Assault Evidence Collection Program	87,300
3	For Operational Expenses Related to the	
4	Combined DNA Index System	<u>4,071,500</u>
5	Total	\$54,394,000
6	For Administration and Operation	
7	of State Crime Laboratories:	
8	Payable from State Crime Laboratory Fund	750,000
9	Payable from State Police	
10	DUI Fund	750,000
11	Payable from State Offender DNA	
12	Identification System Fund	1,300,000

13 Section 75. The sum of \$300,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of State
 15 Police, Division of Forensic Services and Identification,
 16 from the Firearm Owner's Notification Fund for the
 17 administration and operation of the Firearm Owner's
 18 Identification Card Program.

19 Section 80. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated to the
 21 Department of State Police for Internal Investigation
 22 expenses as follows:

23 DIVISION OF INTERNAL INVESTIGATION

24	Payable from the General Revenue Fund:	
25	For Personal Services	1,471,400
26	For Employee Retirement Contributions	
27	Paid by Employer	7,600
28	For State Contributions to State	
29	Employees' Retirement System	114,600
30	For State Contributions to	
31	Social Security	33,100
32	For Contractual Services	75,300

1	For Travel	16,300
2	For Commodities	17,400
3	For Printing	3,200
4	For Equipment	17,200
5	For Telecommunications Services	83,200
6	For Operation of Auto Equipment	<u>108,500</u>
7	Total	\$1,947,800

8 ARTICLE 43

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

15 OPERATIONS

16	For Personal Services	18,386,400
17	For Employee Retirement Contribution	
18	Paid by State	49,800
19	For State Contributions to State	
20	Employees' Retirement System	1,432,500
21	For State Contributions to Social Security	1,365,000
22	For Contractual Services	9,174,800
23	For Travel	622,800
24	For Commodities	321,500
25	For Printing	767,600
26	For Equipment	112,000
27	For Equipment:	
28	Purchase of Cars & Trucks	0
29	For Telecommunications Services	460,100
30	For Operation of Automotive Equipment	<u>285,400</u>
31	Total	\$32,977,900

1 LUMP SUMS

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6	For Planning, Research and Development	
7	Purposes	480,000
8	For costs associated with asbestos	
9	abatement	300,000
10	For metropolitan planning and research	
11	purposes as provided by law, provided	
12	such amount shall not exceed funds	
13	to be made available from the federal	
14	government or local sources	25,000,000
15	For metropolitan planning and research	
16	purposes as provided by law	1,248,000
17	For federal reimbursement of planning	
18	activities as provided by the Transportation	
19	Equity Act for the 21st Century	1,750,000
20	For the federal share of the IDOT	
21	ITS Program, provided expenditures	
22	do not exceed funds to be made available	
23	by the Federal Government	2,000,000
24	For the state share of the IDOT	
25	ITS Corridor Program	2,600,000
26	For the Department's share of costs	
27	with the Illinois Commerce	
28	Commission for monitoring railroad	
29	crossing safety	<u>288,000</u>
30	Total	\$33,666,000

31 AWARDS AND GRANTS

32 Section 15. The following named amounts, or so much
33 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Tort Claims, including payment
4 pursuant to P.A. 80-1078 524,600

5 For representation and indemnification
6 for the Department of Transportation,
7 the Illinois State Police and the
8 Secretary of State provided that the
9 representation required resulted from
10 the Road Fund portion of their normal
11 operations249,600

12 For Transportation Enhancement, Congestion
13 Mitigation, Air Quality, High Priority and
14 Scenic By-way Projects not eligible for
15 inclusion in the Highway Improvement
16 Program Appropriation provided expenditures
17 do not exceed funds made available by
18 the federal government23,000,000

19 For a grant to the Illinois
20 Environmental Protection Agency for
21 vehicle inspections17,000,000

22 For auto liability payments for the
23 Department of Transportation, the
24 Illinois State Police and the
25 Secretary of State provided that
26 the liability resulted from the
27 Road Fund portion of their
28 normal operations1,900,000

29 Total \$42,674,200

30 Section 20. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and
33 purposes hereinafter named:

1	BUREAU OF INFORMATION PROCESSING	
2	OPERATIONS	
3	For Personal Services	4,498,400
4	For Employee Retirement Contributions	
5	Paid by State	27,500
6	For State Contributions to State	
7	Employees' Retirement System	350,500
8	For State Contributions to Social Security	337,400
9	For Contractual Services	9,131,500
10	For Travel	58,000
11	For Commodities	25,000
12	For Equipment	8,100
13	For Electronic Data Processing	0
14	For Telecommunications	<u>585,300</u>
15	Total	\$15,021,700

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20	CENTRAL OFFICES, DIVISION OF HIGHWAYS	
21	OPERATIONS	
22	For Personal Services	25,052,100
23	For Extra Help	877,800
24	For Employee Retirement Contributions	
25	Paid by State	107,700
26	For State Contributions to State	
27	Employees' Retirement System	2,020,200
28	For State Contributions to Social Security	1,926,500
29	For Contractual Services	5,726,500
30	For Travel	448,400
31	For Commodities	348,100
32	For Equipment	263,600
33	For Equipment:	

1	Purchase of Cars and Trucks	0
2	For Telecommunications Services	2,252,600
3	For Operation of Automotive Equipment	<u>267,600</u>
4	Total	\$39,291,100

LUMP SUMS

5
6 Section 30. The sum of \$633,600, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for repair of damages by
9 motorists to state vehicles and equipment or replacement of
10 state vehicles and equipment, provided such amount shall not
11 exceed funds to be made available from collections from
12 claims filed by the Department to recover the costs of such
13 damages.

14 Section 35. The sum of \$475,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Safety Highway Hire-back Fund to the Department of
17 Transportation for agreements with the Illinois Department of
18 State Police to provide patrol officers in highway
19 construction work zones.

AWARDS AND GRANTS

20
21 Section 40. The sum of \$2,427,800, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for reimbursement to
24 participating counties in the County Engineers Compensation
25 Program, providing those reimbursements do not exceed funds
26 to be made available from their federal highway allocations
27 retained by the Department.

28 Section 45. The following named sums, or so much thereof
29 as may be necessary, are appropriated from the Road Fund to
30 the Department of Transportation for grants to local

1 governments for the following purposes:

2 For reimbursement of eligible expenses
 3 arising from local Traffic Signal
 4 Maintenance Agreements created by Part
 5 468 of the Illinois Department of
 6 Transportation Rules and Regulations 3,000,000

7 For reimbursement of eligible expenses
 8 arising from City, County, and other
 9 State Maintenance Agreements14,000,000

10 Total \$17,000,000

11 REFUNDS

12 Section 50. The following named amount, or so much
 13 thereof as may be necessary, is appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 For Refunds26,900

17 Section 55. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to the Department
 20 of Transportation for the ordinary and contingent expenses of
 21 the Division of Traffic Safety:

22 TRAFFIC SAFETY

23 OPERATIONS

24 For Personal Services5,067,200

25 For Employee Retirement Contributions

26 Paid by State29,100

27 For State Contributions to State

28 Employees' Retirement System394,800

29 For State Contributions to Social Security370,900

30 For Contractual Services1,272,500

31 For Travel51,600

32 For Commodities92,200

1	For Printing	273,600
2	For Equipment	11,000
3	For Equipment:	
4	Purchase of Cars and Trucks	0
5	For Telecommunications Services	124,100
6	For Operation of Automotive Equipment	<u>0</u>
7	Total	\$7,687,000

LUMP SUMS

8
9 Section 60. The sum of \$7,750,000, or so much thereof as
10 may be necessary, is appropriated from the Road Fund to the
11 Department of Transportation for improvements to traffic
12 safety, provided such amount not exceed funds to be made
13 available from the federal government pursuant to the primary
14 seatbelt enforcement incentive grant.

REFUNDS

15
16 Section 65. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20	For Refunds	8,800
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21 Section 70. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Cycle Rider Safety Training
24 Fund, as authorized by Public Act 82-0649, to the Department
25 of Transportation for the administration of the Cycle Rider
26 Safety Training Program by the Division of Traffic Safety:

OPERATIONS

28	For Personal Services	115,400
29	For Employee Contribution to	
30	Retirement System by Employer	0
31	For State Contributions to State	

1	Employees' Retirement System	9,000
2	For State Contributions to Social Security	8,700
3	For Group Insurance	27,600
4	For Contractual Services	10,000
5	For Travel	12,900
6	For Commodities	800
7	For Printing	1,900
8	For Equipment	2,000
9	For Operation of Automotive Equipment	<u>4,850</u>
10	Total	\$193,150

11 AWARDS AND GRANTS

12 Section 75. The sum of \$2,600,000, or so much thereof as
13 may be necessary, is appropriated from the Cycle Rider Safety
14 Training Fund, as authorized by Public Act 82-0649, to the
15 Department of Transportation for reimbursement to State and
16 local universities and colleges for Cycle Rider Safety
17 Training Programs.

18 Section 80. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DAY LABOR

23 OPERATIONS

24	For Personal Services	4,177,100
25	For Employee Retirement Contributions	
26	Paid by State	17,000
27	For State Contributions to State	
28	Employees' Retirement System	325,400
29	For State Contributions to Social Security	319,600
30	For Contractual Services	912,700
31	For Travel	226,800
32	For Commodities	95,400

1	For Equipment	206,600
2	For Equipment:	
3	Purchase of Cars and Trucks	71,400
4	For Telecommunications Services	23,300
5	For Operation of Automotive Equipment	<u>348,300</u>
6	Total	\$6,723,600

7 Section 85. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 1, SCHAUMBURG OFFICE

12 OPERATIONS

13	For Personal Services	79,851,500
14	For Extra Help	6,131,600
15	For Employee Retirement Contributions	
16	Paid by State	793,200
17	For State Contributions to State	
18	Employees' Retirement System	6,698,900
19	For State Contributions to Social Security	6,484,400
20	For Contractual Services	15,236,400
21	For Travel	207,500
22	For Commodities	5,853,300
23	For Equipment	1,957,500
24	For Equipment:	
25	Purchase of Cars and Trucks	2,817,900
26	For Telecommunications Services	1,542,500
27	For Operation of Automotive Equipment	<u>6,248,800</u>
28	Total	\$133,823,500

29 Section 90. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

1 DISTRICT 2, DIXON OFFICE

2 OPERATIONS

3	For Personal Services	26,744,300
4	For Extra Help	2,069,400
5	For Employee Retirement Contributions	
6	Paid by State	272,700
7	For State Contributions to State	
8	Employees' Retirement System	2,244,900
9	For State Contributions to Social Security	2,155,300
10	For Contractual Services	3,924,300
11	For Travel	207,800
12	For Commodities	2,919,000
13	For Equipment	1,230,500
14	For Equipment:	
15	Purchase of Cars and Trucks	1,019,100
16	For Telecommunications Services	361,700
17	For Operation of Automotive Equipment	<u>2,785,200</u>
18	Total	\$45,934,200

19 Section 95. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 3, OTTAWA OFFICE

24 OPERATIONS

25	For Personal Services	24,252,400
26	For Extra Help	2,276,900
27	For Employee Retirement Contributions	
28	Paid by State	233,400
29	For State Contributions to State	
30	Employees' Retirement System	2,066,900
31	For State Contributions to Social Security	2,000,700
32	For Contractual Services	3,234,300
33	For Travel	101,100

1	For Commodities	2,736,300
2	For Equipment	1,371,500
3	For Equipment:	
4	Purchase of Cars and Trucks	1,030,200
5	For Telecommunications Services	278,600
6	For Operation of Automotive Equipment	<u>2,575,600</u>
7	Total	\$42,157,900

8 Section 100. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 4, PEORIA OFFICE

13 OPERATIONS

14	For Personal Services	21,573,300
15	For Extra Help	2,016,100
16	For Employee Retirement Contributions	
17	Paid by State	209,800
18	For State Contributions to State	
19	Employees' Retirement System	1,837,900
20	For State Contributions to Social Security	1,773,900
21	For Contractual Services	4,280,300
22	For Travel	120,000
23	For Commodities	1,199,000
24	For Equipment	963,600
25	For Equipment:	
26	Purchase of Cars and Trucks	750,200
27	For Telecommunications Services	249,300
28	For Operation of Automotive Equipment	<u>2,037,800</u>
29	Total	\$37,011,200

30 Section 105. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 OPERATIONS

4	For Personal Services	22,798,600
5	For Extra Help	1,437,400
6	For Employee Retirement Contributions	
7	Paid by State	223,200
8	For State Contributions to State	
9	Employees' Retirement System	1,888,200
10	For State Contributions to Social Security	1,820,100
11	For Contractual Services	3,147,700
12	For Travel	76,900
13	For Commodities	1,655,300
14	For Equipment	1,078,600
15	For Equipment:	
16	Purchase of Cars and Trucks	782,200
17	For Telecommunications Services	196,500
18	For Operation of Automotive Equipment	<u>2,635,100</u>
19	Total	\$37,739,800

20 Section 110. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 6, SPRINGFIELD OFFICE

25 OPERATIONS

26	For Personal Services	24,755,600
27	For Extra Help	1,350,000
28	For Employee Retirement Contributions	
29	Paid by State	214,800
30	For State Contributions to State	
31	Employees' Retirement System	2,033,900
32	For State Contributions to Social Security	1,958,000
33	For Contractual Services	3,646,400

1	For Travel	114,200
2	For Commodities	1,849,800
3	For Equipment	908,900
4	For Equipment:	
5	Purchase of Cars and Trucks	711,100
6	For Telecommunications Services	283,600
7	For Operation of Automotive Equipment	<u>2,419,700</u>
8	Total	\$40,246,000

9 Section 115. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 7, EFFINGHAM OFFICE

14 OPERATIONS

15	For Personal Services	16,134,900
16	For Extra Help	1,110,600
17	For Employee Retirement Contributions	
18	Paid by State	148,000
19	For State Contributions to State	
20	Employees' Retirement System	1,343,600
21	For State Contributions to Social Security	1,288,300
22	For Contractual Services	2,278,400
23	For Travel	139,900
24	For Commodities	1,200,600
25	For Equipment	853,000
26	For Equipment:	
27	Purchase of Cars and Trucks	522,600
28	For Telecommunications Services	193,900
29	For Operation of Automotive Equipment	<u>1,388,100</u>
30	Total	\$26,601,900

31 Section 120. The following named amounts, or so much
32 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 8, COLLINSVILLE OFFICE

4 OPERATIONS

5	For Personal Services	31,073,100
6	For Extra Help	1,849,300
7	For Employee Retirement Contributions	
8	Paid by State	309,700
9	For State Contributions to State	
10	Employees' Retirement System	2,565,000
11	For State Contributions to Social Security	2,476,200
12	For Contractual Services	5,975,700
13	For Travel	184,800
14	For Commodities	1,637,200
15	For Equipment	1,396,600
16	For Equipment:	
17	Purchase of Cars and Trucks	1,292,400
18	For Telecommunications Services	556,700
19	For Operation of Automotive Equipment	<u>2,256,500</u>
20	Total	\$51,573,200

21 Section 125. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

25 DISTRICT 9, CARBONDALE OFFICE

26 OPERATIONS

27	For Personal Services	15,751,500
28	For Extra Help	1,265,600
29	For Employee Retirement Contributions	
30	Paid by State	132,800
31	For State Contributions to State	
32	Employees' Retirement System	1,325,800
33	For State Contributions to Social Security	1,261,000

1	For Contractual Services	2,507,200
2	For Travel	63,600
3	For Commodities	829,200
4	For Equipment	777,700
5	For Equipment:	
6	Purchase of Cars and Trucks	597,900
7	For Telecommunications Services	127,800
8	For Operation of Automotive Equipment	<u>1,328,700</u>
9	Total	\$25,968,800

10 Section 130. The following named sums, or so much
11 thereof as may be necessary, for the objects and purposes
12 hereinafter named, are appropriated to the Department of
13 Transportation for the ordinary and contingent expenses of
14 Aeronautics Operations:

15 AERONAUTICS DIVISION

16 OPERATIONS

17	For Personal Services:	
18	Payable from the Road Fund	4,350,200
19	For Employee Retirement Contributions	
20	Paid by State:	
21	Payable from the Road Fund	31,100
22	For State Contributions to State	
23	Employees' Retirement System:	
24	Payable from the Road Fund	338,900
25	For State Contributions to Social Security:	
26	Payable from the Road Fund	330,300
27	For Contractual Services:	
28	Payable from the Road Fund	2,833,500
29	Payable from Air Transportation	
30	Revolving Fund	800,000
31	For Travel:	
32	Payable from the Road Fund	109,300
33	For Travel: Executive Air Transportation	

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Transportation for such purposes as
 3 are described in Sections 31 and 34 of the Illinois
 4 Aeronautics Act, as amended.

LUMP SUM

5
 6 Section 150. The sum of \$250,000, or so much thereof as
 7 may be necessary, is appropriated from the Tax and Assessment
 8 Recovery Fund to the Department of Transportation for
 9 payments to the Will County Treasurer for payments of
 10 property taxes from rental fees.

11 Section 155. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Road Fund to the Department of Transportation for the
 15 ordinary and contingent expenses incident to Public
 16 Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

19	For Personal Services	2,097,400
20	For Employee Retirement	
21	Contributions	5,200
22	For State Contributions to State	
23	Employees' Retirement System	163,400
24	For State Contributions to Social	
25	Security	154,300
26	For Contractual Services	33,500
27	For Travel	32,000
28	For Commodities	3,600
29	For Equipment	18,300
30	For Equipment: Purchase of Cars and Trucks	18,000
31	For Telecommunications Services	42,200
32	For Operation of Automotive Equipment	<u>0</u>

1 Fund to the Department of Transportation for making grants to
2 the Regional Transportation Authority for the purpose of
3 reimbursing the Service Boards for providing reduced fares
4 for mass transportation services for students, handicapped
5 persons, and the elderly to be allocated proportionately
6 among the Service Boards based upon actual costs incurred by
7 each Service Board for such reduced fares.

8 Section 185. The sum of \$182,000,000, or so much thereof
9 as may be necessary, is appropriated from the Public
10 Transportation Fund to the Department of Transportation for
11 the purpose stated in Section 4.09 of the "Regional
12 Transportation Authority Act", as amended.

13 Section 190. The sum of \$40,000,000, or so much thereof
14 as may be necessary, is appropriated from the Public
15 Transportation Fund to the Department of Transportation for
16 making a grant to the Regional Transportation Authority for
17 Additional State Assistance to be used for its purposes as
18 provided in the "Regional Transportation Authority Act", but
19 in no event shall this amount exceed the amount provided for
20 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
21 Capital Improvement bonds issued by the Regional
22 Transportation Authority pursuant to the Regional
23 Transportation Authority Act as amended in 1989.

24 Section 195. The sum of \$95,300,000, or so much thereof
25 as may be necessary, is appropriated from the Public
26 Transportation Fund to the Department of Transportation for
27 making a grant to the Regional Transportation Authority for
28 Additional Financial Assistance to be used for its purposes
29 as provided in the "Regional Transportation Authority Act",
30 but in no event shall this amount exceed the amount provided
31 for in Sections 4.09 (c-5) and 4.09 (d) with respect to

1 Strategic Capital Improvement bonds issued by the Regional
 2 Transportation Authority pursuant to the Regional
 3 Transportation Authority Act as amended in 1999.

4 Section 200. The following named sums, or so much
 5 thereof as may be necessary, are appropriated from the
 6 Downstate Public Transportation Fund to the Department of
 7 Transportation for operating assistance grants to provide a
 8 portion of the eligible operating expenses for the following
 9 carriers for the purposes stated in Article II of Public Act
 10 78-1109, as amended:

11 URBANIZED AREAS

12	Champaign-Urbana Mass Transit District	10,842,000
13	Greater Peoria Mass Transit District	8,788,100
14	Rock Island County Metropolitan	
15	Mass Transit District	6,836,300
16	Rockford Mass Transit District	6,241,700
17	Springfield Mass Transit District	6,069,900
18	Bloomington-Normal Public Transit System	3,095,045
19	City of Decatur	2,981,100
20	City of Pekin	447,500
21	River Valley Metro Mass Transit District	1,244,200
22	City of South Beloit	40,600
23	St. Clair County transit district	14,700,500
24	City of Dekalb	1,400,000
25	City of Macomb	<u>725,000</u>
26	Total, Urbanized Areas	\$63,411,945

27 NON-URBANIZED AREAS

28	City of Danville	1,084,300
29	City of Quincy	1,490,600
30	RIDES Mass Transit District	2,027,500
31	South Central Illinois Mass Transit District	1,857,800
32	City of Galesburg	677,700
33	Jackson County Mass Transit District	133,100

1 Section 225. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Motor
 3 Fuel Tax Fund to the Department of Transportation for the
 4 ordinary and contingent expenses incident to the operations
 5 and functions of administering the provisions of the
 6 "Illinois Highway Code", relating to use of Motor Fuel Tax
 7 Funds by the counties, municipalities, road districts and
 8 townships:

9 MOTOR FUEL TAX ADMINISTRATION

10 OPERATIONS

11	For Personal Services	5,989,900
12	For Employee Retirement	
13	Contributions Paid by State	18,600
14	For State Contributions to State	
15	Employees' Retirement System	466,700
16	For State Contributions to Social Security	440,900
17	For Group Insurance	1,330,000
18	For Contractual Services	63,400
19	For Travel	92,300
20	For Commodities	7,500
21	For Printing	38,000
22	For Equipment	12,800
23	For Telecommunications Services	23,200
24	For Operation of Automotive Equipment	<u>7,400</u>
25	Total	\$8,490,700

26 AWARDS AND GRANTS

27 Section 230. The following named sums, or so much
 28 thereof as are available for distribution in accordance with
 29 Section 8 of the Motor Fuel Tax Law, are appropriated from
 30 the Motor Fuel Tax Fund to the Department of Transportation
 31 for the purposes stated:

32 DISTRIBUTIVE ITEMS

1 For apportioning, allotting, and paying
 2 as provided by law:

3	To Counties	227,800,000
4	To Municipalities	319,500,000
5	To Counties for Distribution to	
6	Road Districts	<u>103,400,000</u>
7	Total	\$650,700,000

8 Section 235. The following named sums, or so much
 9 thereof as may be necessary for the agencies hereinafter
 10 named, are appropriated from the Road Fund to the Department
 11 of Transportation for implementation of the Commercial Motor
 12 Vehicle Safety Program under provisions of Title IV of the
 13 Surface Transportation Assistance Act of 1982, as amended by
 14 the Transportation Equity Act for the 21st Century:

15 FOR THE DIVISION OF TRAFFIC SAFETY

16	For Personal Services	1,381,100
17	For Employee Retirement Contributions	
18	Paid by the State	1,200
19	For State Contributions to State	
20	Employees' Retirement System	107,600
21	For State Contributions to Social Security	103,700
22	For Contractual Services	2,092,800
23	For Travel	40,000
24	For Commodities	10,000
25	For Printing	5,000
26	For Equipment	48,300
27	For Equipment: Purchase of Cars and Trucks	324,000
28	For Telecommunications Services	82,000
29	For Operation of Automotive Equipment	<u>0</u>
30	Total	\$4,195,700

31 FOR THE DEPARTMENT OF STATE POLICE

32	For Personal Services	4,329,500
33	For Employee Retirement Contributions	

1	Paid by the State	56,700
2	For State Contributions to State	
3	Employees' Retirement System	337,300
4	For State Contributions to Social Security	76,600
5	For Contractual Services	445,900
6	For Travel	335,600
7	For Commodities	275,400
8	For Printing	64,800
9	For Equipment	624,000
10	For Equipment:	
11	Purchase of Cars and Trucks	600,300
12	For Telecommunications Services	299,200
13	For Operation of Automotive Equipment	<u>453,600</u>
14	Total	\$7,898,900

15 Section 240. The following named sums, or so much
16 thereof as may be necessary for the agencies hereinafter
17 named, are appropriated from the Road Fund to the Department
18 of Transportation for implementation of the Illinois Highway
19 Safety Program under provisions of the National Highway
20 Safety Act of 1966, as amended:

21 FOR THE SECRETARY OF STATE

22	For Personal Services	179,000
23	For Employee Retirement Contributions	
24	Paid by the State	9,900
25	For State Contributions to State	
26	Employees' Retirement System	13,900
27	For State Contributions to Social Security	12,200
28	For Contractual Services	93,000
29	For Travel	12,000
30	For Commodities	20,000
31	For Printing	22,700
32	For Equipment	14,000
33	For Operation of Automotive Equipment	<u>26,000</u>

1	Total	\$402,700
2	FOR THE DEPARTMENT OF STATE POLICE	
3	For Personal Services	2,151,000
4	For Employee Retirement Contributions	
5	Paid by the State	117,200
6	For State Contributions to State	
7	Employees' Retirement System	167,600
8	For State Contributions to Social Security	29,600
9	For Contractual Services	19,000
10	For Travel	4,000
11	For Commodities	6,000
12	For Equipment	18,300
13	For Operation of Auto Equipment	<u>143,900</u>
14	Total	\$2,656,600
15	FOR THE DIVISION OF TRAFFIC SAFETY	
16	For Personal Services	350,600
17	For Employee Retirement Contributions	
18	Paid by the State	1,300
19	For State Contributions to State Employees'	
20	Retirement System	27,300
21	For State Contributions to Social Security	25,800
22	For Contractual Services	5,073,300
23	For Travel	30,000
24	For Commodities	188,400
25	For Printing	175,600
26	For Equipment	10,000
27	For Telecommunications Services	<u>0</u>
28	Total	\$5,882,300
29	FOR THE DEPARTMENT OF PUBLIC HEALTH	
30	For Personal Services	30,000
31	For State paid retirement	0
32	For Retirement	2,300
33	For Social Security	2,300
34	For Contractual Services	84,100

1 For Travel14,800
 2 For Commodities7,200
 3 For Printing23,000
 4 Total \$163,700

5 FOR THE ILLINOIS LAW ENFORCEMENT
 6 STANDARDS TRAINING BOARD

7 For Contractual Services 120,000
 8 For Printing5,000
 9 Total \$125,000

10 FOR LOCAL GOVERNMENTS

11 For local highway safety projects
 12 by county and municipal governments,
 13 state and private universities and other
 14 private entities4,800,000

15 Section 245. The following named sums, or so much
 16 thereof as may be necessary for the agencies hereafter named,
 17 are appropriated from the Road Fund to the Department of
 18 Transportation for implementation of the Alcohol Traffic
 19 Safety Programs of Title XXIII of the Surface Transportation
 20 Assistance Act of 1982, as amended by the Transportation
 21 Equity Act for the 21st Century:

22 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

23 For Contractual Services 13,000
 24 For Travel19,000
 25 Total \$32,000

26 FOR THE DIVISION OF TRAFFIC SAFETY (410)

27 For Contractual Services10,000
 28 For Travel5,000
 29 For Commodities229,200
 30 For Printing106,700
 31 For Equipment50,000
 32 Total \$400,900

33 FOR THE SECRETARY OF STATE (410)

1	For Personal Services	38,000
2	For Employee Retirement Contributions	
3	Paid by the State	2,100
4	For the State Contribution to State	
5	Employees' Retirement System	3,000
6	For the State Contribution to Social	
7	Security	600
8	For Contractual Services	19,000
9	For Travel	11,500
10	For Commodities	45,500
11	For Printing	25,000
12	For Equipment	4,000
13	For Telecommunication Services	400
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$149,100
16	FOR THE DEPARTMENT OF STATE POLICE (410)	
17	For Personal Services	850,100
18	For Employee Retirement Contributions	
19	Paid by the State	46,500
20	For the State Contribution to State	
21	Employees' Retirement System	66,200
22	For the State Contribution to Social	
23	Security	11,000
24	For Commodities	5,000
25	For Equipment	0
26	For Operation of Auto Equipment	<u>64,600</u>
27	Total	\$1,043,400
28	FOR THE ILLINOIS LAW ENFORCEMENT	
29	STANDARDS TRAINING BOARD (410)	
30	For Contractual Services	145,000
31	For Printing	<u>5,000</u>
32	Total	\$150,000
33	FOR LOCAL GOVERNMENTS	
34	For local highway safety projects	

1 by county and municipal governments,
 2 state and private universities and
 3 other private entities1,000,000

4 Section 250. The following named sums or so much thereof
 5 as may be necessary for the agencies hereafter named, are
 6 appropriated from the Road Fund to the Department of
 7 Transportation for implementation of the Section 163 Impaired
 8 Driving Incentive Grant Program (.08 Alcohol) as authorized
 9 by the Transportation Equity Act for the 21st Century:

10 FOR THE DIVISION OF TRAFFIC SAFETY (.08)
 11 For Contractual Services2,095,600
 12 For Commodities0
 13 For Equipment0
 14 For Telecommunications 0
 15 Total \$2,095,600

16 FOR THE DEPARTMENT OF STATE POLICE (.08)
 17 For Equipment 97,900

18 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)
 19 For Contractual Services 72,500
 20 For Travel6,000
 21 For Commodities4,000
 22 For Printing5,000
 23 For Telecommunications2,500
 24 Total \$90,000

25 FOR LOCAL GOVERNMENTS (.08)
 26 For local highway safety projects
 27 by county and municipal governments,
 28 state and private universities and
 29 other private entities 1,700,000

30 Section 255. The sum of \$409,400, or so much thereof as
 31 may be necessary is appropriated from the General Revenue
 32 Fund to the Department of Transportation for the expenses of

1 an emissions testing/inspection program for diesel powered
2 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
3 Henry, Will, Madison, St. Clair and Monroe and the townships
4 of Aux Sable, Goose Lake and Oswego.

5 Section 260. The sum of \$800,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Civil
7 Preparedness Administrative Fund to the Illinois Department
8 of Transportation for costs associated with Illinois
9 Terrorism Task Force approved purchases for homeland
10 security.

11 Section 265. No contract shall be entered into or
12 obligation incurred or any expenditure made from an
13 appropriation herein made in

14 Section 145 GRF Aeronautics
15 Section 175 GRF Reduced Fares Downstate
16 Section 180 GRF Reduced Fares RTA
17 Section 190 SCIP Debt Service I
18 Section 195 SCIP Debt Service II
19 Section 220 GRF Rail Passenger

20 of this Article until after the purpose and the amount of
21 such expenditure has been approved in writing by the
22 Governor.

23 ARTICLE 44

24 CENTRAL ADMINISTRATION AND PLANNING

25 LUMP SUMS

26 Section 5. The sum of \$1,444,710, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2005, from the appropriation and
29 reappropriation heretofore made in the line item, "For

1 Planning, Research and Development Purposes" for the Central
2 Offices, Administration and Planning in Article 74, Section
3 10 and Article 75, Section 5 of Public Act 93-0842, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 Section 10. The sum of \$2,570,730, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the appropriation and
9 reappropriation concerning Asbestos Abatement heretofore made
10 in Article 74, Section 10 and Article 75, Section 10 of
11 Public Act 93-0842, as amended, is reappropriated from the
12 Road Fund to the Department of Transportation for the same
13 purposes.

14 Section 15. The sum of \$37,225,466, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the appropriation and
17 reappropriation heretofore made for metropolitan planning in
18 Article 74, Section 10 and Article 75, Section 15 of Public
19 Act 93-0842, as amended, is reappropriated from the Road Fund
20 to the Department of Transportation for the same purposes.

21 Section 20. The sum of \$5,285,450, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the appropriation and
24 reappropriation heretofore made in Article 74, Section 10 and
25 Article 75, Section 20 of Public Act 93-0842, as amended, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for metropolitan planning and research
28 purposes.

29 Section 25. The sum of \$1,919,777, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the reappropriation
2 heretofore made in Article 75, Section 25 of Public Act 93-
3 0842, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for Phase II of the ADVANCE
5 demonstration project for the state share as provided by law.

6 Section 30. The sum of \$3,472,153, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 75, Section 30 of Public Act 93-
10 0842, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for Phase II of the ADVANCE
12 demonstration project for the federal and private share as
13 provided by law.

14 Section 35. The sum of \$20,416,792, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the appropriation and
17 reappropriation heretofore made in Article 74, Section 10 and
18 Article 75, Section 35 of Public Act 93-0842, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the federal share of the IDOT ITS program.

21 Section 40. The sum of \$17,213,691, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the appropriation and
24 reappropriation heretofore made in Article 74, Section 10 and
25 Article 75, Section 40 of Public Act 93-0842, as amended, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for the state share of the IDOT ITS program.

28

AWARDS AND GRANTS

29 Section 45. The sum of \$76,705,706, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2005, from the appropriation and
3 reappropriation heretofore made in Article 74, Section 15 and
4 Article 75, Section 45 of Public Act 93-0842, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Enhancement and Congestion Mitigation and
7 Air Quality Projects.

8 CENTRAL OFFICE, DIVISION OF HIGHWAYS

9 LUMP SUM

10 Section 60. The sum of \$692,872, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the appropriation and
13 reappropriation concerning vehicle damages heretofore made in
14 Article 74, Section 30 and Article 75, Section 60 of Public
15 Act 93-0842, as amended, is reappropriated from the Road Fund
16 to the Department of Transportation for the same purposes.

17 Section 65. The sum of \$9,757,399, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2005, from the reappropriation
20 heretofore made in Article 75, Section 65 of Public Act 93-
21 0842, as amended by the Act, is reappropriated from the
22 Federal Civil Preparedness Administrative Fund to the
23 Illinois Department of Transportation for costs associated
24 with Illinois Terrorism Task Force approved purchases for
25 homeland security.

26 AWARDS AND GRANTS

27 Section 70. The sum of \$23,494,416, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the appropriations and

1 reappropriation heretofore made for Local Traffic Signal
2 Maintenance Agreements and City, County and other State
3 Maintenance Agreements in Article 74, Section 45 and Article
4 75, Section 70 of Public Act 93-0842, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the same purposes.

7 DIVISION OF TRAFFIC SAFETY

8 AWARDS AND GRANTS

9 Section 75. The sum of \$4,117,542, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the appropriation and
12 reappropriation heretofore made, in Article 74, Section 75
13 and Article 75, Section 75 of Public Act 93-0842, as amended,
14 is reappropriated from the Cycle Rider Safety Training Fund
15 to the Department of Transportation for the same purposes.

16 DIVISION OF AERONAUTICS

17 AWARDS AND GRANTS

18 Section 80. The sum of \$1,735,774, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from the appropriation and
21 reappropriation concerning airport improvements heretofore
22 made in Article 74, Section 145 and Article 75, Section 80 of
23 Public Act 93-0842, as amended, is reappropriated from the
24 General Revenue Fund to the Department of Transportation for
25 the same purposes.

26 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

27 AWARDS AND GRANTS

28 Section 85. The sum of \$13,335,407, or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2005, from the appropriation and

1 reappropriation concerning Highway Safety Grants heretofore
2 made in Article 74, Section 235 and Article 75, Section 85 of
3 Public Act 93-0842, as amended, is reappropriated from the
4 Road Fund to the Department of Transportation for local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 90. The sum of \$2,685,097, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from the appropriation and
10 reappropriation concerning Section 163 Impaired Driving
11 Incentive Grants (.08 alcohol) heretofore made in Article 74,
12 Section 245 and Article 75, Section 90 of Public Act 93-0842,
13 as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for local highway safety
15 projects by county and municipal governments, state and
16 private universities and other private entities.

17 Section 95. The sum of \$4,733,319, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2005 from the appropriation and
20 reappropriation concerning Alcohol Traffic Safety Grants
21 (410) heretofore made in Article 74, Section 240 and Article
22 75, Section 95 of Public Act 93-0842, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for local highway safety projects by county
25 and municipal governments, state and private universities and
26 other private entities.

27 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

28 LUMP SUMS

29 Section 100. The sum of \$342,770, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the appropriation and
2 reappropriation heretofore made for public transportation
3 technical studies in Article 74, Section 160 and Article 75,
4 Section 100 of Public Act 93-0842, as amended, is
5 reappropriated from the General Revenue Fund to the
6 Department of Transportation for the same purposes.

7 Section 103. The sum of \$700,000, or so much thereof as
8 may be necessary and remains unexpended, less \$200,000 to be
9 lapsed from the unexpended balance at the close of business
10 on June 30, 2005, from the appropriation heretofore made in
11 Article 74, Section 255 of Public Act 93-0842, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the Intertownship
14 Transportation Program for Northwest Suburban Cook County.

15 Section 105. The sum of \$2,172,027, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2005, from the appropriation and
18 reappropriation heretofore made in Article 74, Section 165
19 and Article 75, Section 105 of Public Act 93-0842, as
20 amended, is reappropriated from the Federal Mass Transit
21 Trust Fund to the Department of Transportation for federal
22 reimbursement of transit studies as provided by the
23 Transportation Equity Act for the 21st Century.

24 Section 115. No contract shall be entered into or
25 obligation incurred or any expenditure made from a
26 reappropriation herein made in:

27 Section 80 GRF Aeronautics

28 of this Article until after the purpose and the amount of
29 such expenditure has been approved in writing by the

1 Governor.

2 ARTICLE 45

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Department of Veterans' Affairs:

7 CENTRAL OFFICE

8	For Personal Services	1,738,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,500
11	For State Contributions to the State	
12	Employees' Retirement System	135,500
13	For State Contributions to Social	
14	Security	138,700
15	For Contractual Services	427,500
16	For Travel	26,500
17	For Commodities	7,800
18	For Printing	5,900
19	For Equipment	2,000
20	For Electronic Data Processing	652,300
21	For Telecommunications Services	32,700
22	For Operation of Auto Equipment	<u>10,100</u>
23	Total	\$3,183,300

24 Section 10. The following named sums, or so much thereof
25 as may be necessary, are appropriated from the General
26 Revenue Fund to the Department of Veterans' Affairs for the
27 objects and purposes and in the amounts set forth as follows:

28 GRANTS-IN-AID

29	For Bonus Payments to War Veterans and Peacetime	
30	Crisis Survivors	97,800
31	For Providing Educational Opportunities for	

1	Children of Certain Veterans, as provided	
2	by law	163,700
3	For Specially Adapted Housing for	
4	Veterans	123,000
5	For Cartage and Erection of Veterans'	
6	Headstones	615,800
7	For Cartage and Erection of Veterans'	
8	Headstones/Prior Years Claims	<u>34,200</u>
9	Total	\$1,034,500

10 Section 15. The sum of \$842,500, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Veterans' Affairs for the payment
 13 of scholarships to students who are dependents of Illinois
 14 resident military personnel declared to be prisoners of war,
 15 missing in action, killed or permanently disabled, as
 16 provided by law.

17 Section 25. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Military
 19 Family Relief Fund to the Department of Veterans' Affairs for
 20 the payment of benefits authorized under the Survivor's
 21 Compensation Act.

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Veterans' Affairs for objects and
 25 purposes hereinafter named:

26 VETERANS' FIELD SERVICES

27 Payable from the General Revenue Fund:

28	For Personal Services	3,467,200
29	For Employee Retirement Contributions	
30	Paid by Employer	31,800
31	For State Contributions to the State	

1	Employees' Retirement system	270,100
2	For State Contributions to Social	
3	Security	265,300
4	For Contractual Services	499,400
5	For Travel	110,100
6	For Commodities	15,300
7	For Printing	8,900
8	For Equipment	51,100
9	For Electronic Data Processing	48,600
10	For Telecommunications Services	108,200
11	For Operation of Auto Equipment	<u>21,900</u>
12	Total	\$4,897,900

13 Section 35. The sum of \$639,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Veterans' Affairs for ordinary and
 16 contingent expenses of Illinois Veterans' Home at Anna.

17 Section 40. The sum of \$3,310,800, or so much thereof as
 18 may be necessary, is appropriated from the Anna Veterans'
 19 Home Fund to the Department of Veterans' Affairs for ordinary
 20 and contingent expenses of Illinois Veterans' Home at Anna.

21 Section 45. The sum of \$13,000, or so much thereof as
 22 may be necessary, is appropriated from the Anna Veterans'
 23 Home Fund to the Department of Veterans' Affairs for refunds.

24 Section 50. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Veterans' Affairs for the objects and
 27 purposes hereinafter named:

28 ILLINOIS VETERANS' HOME AT QUINCY

29 Payable from General Revenue Fund:

30	For Personal Services	14,394,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	143,900
3	For State Contributions to the State	
4	Employees' Retirement System	1,121,500
5	For State Contributions to	
6	Social Security	1,101,300
7	For Contractual Services	72,000
8	For Commodities	100
9	For Electronic Data Processing	<u>100</u>
10	Total	\$16,833,800
11	Payable from Quincy Veterans' Home Fund:	
12	For Personal Services	8,432,200
13	For Member Compensation	25,000
14	For Employee Retirement Contributions	
15	Paid by Employer	61,000
16	For State Contributions to the State	
17	Employees' Retirement System	657,000
18	For State Contributions to	
19	Social Security	632,000
20	For Contractual Services	2,449,900
21	For Travel	4,300
22	For Commodities	5,358,100
23	For Printing	23,700
24	For Equipment	112,400
25	For Electronic Data Processing	70,000
26	For Telecommunications Services	79,400
27	For Operation of Auto Equipment	60,000
28	For Refunds	<u>42,200</u>
29	Total	\$18,007,200

30 Section 55. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Veterans' Affairs for the objects and
33 purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	4,249,500
For Employee Retirement Contributions	
Paid by Employer	42,500
For State Contributions to the State	
Employees' Retirement System	331,100
For State Contributions to Social Security	325,100
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$4,948,500

Payable from LaSalle Veterans' Home Fund:

For Personal Services	1,612,000
For Employee Retirement Contributions	
Paid by Employer	8,500
For State Contributions to the State	
Employees' Retirement System	125,600
For State Contributions to	
Social Security	123,300
For Contractual Services	1,537,300
For Travel	2,700
For Commodities	639,500
For Printing	9,200
For Equipment	37,400
For Electronic Data Processing	33,400
For Telecommunications	23,700
For Operation of Auto Equipment	11,500
For Refunds	<u>10,800</u>
Total	\$4,174,900

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT MANTENO

3 Payable from General Revenue Fund:

4	For Personal Services	11,282,500
5	For Employee Retirement Contributions	
6	Paid by Employer	112,400
7	For State Contributions to the State	
8	Employees' Retirement System	879,000
9	For State Contributions to	
10	Social Security	863,200
11	For Contractual Services	5,000
12	For Commodities	100
13	For Electronic Data Processing	<u>100</u>
14	Total	\$13,142,300

15 Payable from Manteno Veterans' Home

16 Fund:

17	For Personal Services	3,022,300
18	For Member Compensation	5,000
19	For Employee Retirement Contributions	
20	Paid by Employer	14,800
21	For State Contributions to the State	
22	Employees' Retirement System	235,500
23	For State Contributions to	
24	Social Security	224,900
25	For Contractual Services	4,368,000
26	For Travel	6,000
27	For Commodities	1,419,400
28	For Printing	19,500
29	For Equipment	100,000
30	For Electronic Data Processing	63,000
31	For Telecommunications Services	63,800
32	For Operation of Auto Equipment	48,400
33	For Refunds	<u>28,900</u>
34	Total	\$9,619,500

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 STATE APPROVING AGENCY

6 Payable from GI Education Fund:

7	For Personal Services	493,300
8	For Employee Retirement Contributions	
9	Paid by Employer	3,900
10	For State Contributions to the State	
11	Employees' Retirement System	38,400
12	For State Contributions to	
13	Social Security	37,800
14	For Group Insurance	117,300
15	For Contractual Services	112,300
16	For Travel	101,200
17	For Commodities	57,800
18	For Printing	27,600
19	For Equipment	93,900
20	For Electronic Data Processing	59,200
21	For Telecommunications Services	31,600
22	For Operation of Auto Equipment	<u>34,000</u>
23	Total	\$1,208,300

24 ARTICLE 46

25 Section 5. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Illinois Arts
 29 Council:

30 Payable from the General Revenue Fund:

31	For Personal Services	1,176,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	6,600
3	For State Contributions to State	
4	Employees' Retirement Contributions	91,700
5	For State Contributions to	
6	Social Security	89,600
7	For Contractual Services	268,600
8	For Travel	20,000
9	For Commodities	9,000
10	For Printing	55,500
11	For Equipment	6,900
12	For Electronic Data Processing	20,200
13	For Telecommunications Services	21,200
14	For Travel and Meeting Expenses of	
15	Arts Council and Panel Members	<u>35,000</u>
16	Total	\$1,800,800

17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the Illinois
 20 Arts Council to enhance the cultural environment in Illinois:

21 Payable from General Revenue Fund:

22	For Grants and Financial Assistance for	
23	Arts Organizations	6,597,400
24	For Grants and Financial Assistance for	
25	Special Constituencies	2,420,600
26	For Grants and Financial Assistance for	
27	International Grant Awards	1,130,000
28	For Grants and Financial Assistance for	
29	Arts Education	<u>1,566,300</u>
30	Total	\$11,714,300

Payable from Illinois Arts Council

31 Federal Grant Fund:

32 For Grants and Programs to Enhance

1 The Cultural Environment775,000

2 Section 15. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Arts Council for the purpose of funding
5 administrative and grant expenses associated with humanities
6 programs and related activities.

7 Section 20. The amount of \$380,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Arts Council for grants to certain
10 public radio and television stations for operating costs.

11 Section 25. The amount of \$4,904,200, or so much thereof
12 as may be necessary is appropriated from the General Revenue
13 Fund to the Illinois Arts Council for grants to certain
14 public radio and television stations and related
15 administrative expenses, pursuant to the Public Radio and
16 Television Grant Act.

17 ARTICLE 47

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund for the ordinary and contingent expenses
22 of the Governor's Office of Management and Budget in the
23 Executive Office of the Governor:

24 GENERAL OFFICE

25 For Personal Services 2,092,000

26 For Employee Retirement Contributions

27 Paid by Employer0

28 For State Contributions to the State

29 Employees' Retirement System163,000

1	For State Contributions to	
2	Social Security	160,000
3	For Contractual Services	150,000
4	For Travel	86,400
5	For Commodities	5,000
6	For Printing	25,000
7	For Equipment	6,000
8	For Electronic Data Processing	113,200
9	For Telecommunications Services	<u>81,600</u>
10	Total	\$2,882,200

11 Section 10. The amount of \$1,384,600, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Development Fund to the Governor's Office of Management and
14 Budget for ordinary and contingent expenses associated with
15 the sale and administration of General Obligation bonds.

16 Section 15. The amount of \$425,000, or so much thereof
17 as may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Governor's Office of Management and Budget
19 for ordinary and contingent expenses associated with the sale
20 and administration of Build Illinois bonds.

21 Section 20. The amount of \$260,000,000, or so much
22 thereof as may be necessary, is appropriated from the Build
23 Illinois Bond Retirement and Interest Fund to the Governor's
24 Office of Management and Budget for the purpose of making
25 payments to the Trustee under the Master Indenture as defined
26 by and pursuant to the Build Illinois Bond Act.

27 Section 25. The amount of \$113,400, or so much thereof
28 as may be necessary, is appropriated from the School
29 Infrastructure Fund to the Governor's Office of Management
30 and Budget for operational expenses related to the School

1 Infrastructure Program.

2 Section 30. The sum of \$14,000,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois Civic
4 Center Bond Retirement and Interest Fund to the Governor's
5 Office of Management and Budget for the principal and
6 interest and premium, if any, on Limited Obligation Revenue
7 bonds issued pursuant to the Metropolitan Civic Center
8 Support Act.

9 Section 35. No contract shall be entered into or
10 obligation incurred for any expenditures from the
11 appropriations made in Sections 10, 15, and 20 until after
12 the purposes and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 48

15 Section 5. The sum of \$6,630,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of Executive Inspector General for its
18 ordinary and contingent expenses.

19 Section 10. The sum of \$450,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Office of Executive Inspector General for
22 ordinary and contingent expenses related to investigations
23 at, or related to institutions of higher education.

24 ARTICLE 49

25 Section 5. The sum of \$385,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Executive Ethics Commission for its ordinary and

1 contingent expenses.

2 ARTICLE 50

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Capital Development Board:

7 GENERAL OFFICE

8 Payable from Capital Development Fund:

9	For Personal Services	4,145,200
10	For Employee Retirement Contributions	
11	Paid by Employer	177,300
12	For State Contributions to State	
13	Employees' Retirement System	323,000
14	For State Contributions to	
15	Social Security	320,500
16	For Group Insurance	1,056,000
17	For Contractual Services	297,000
18	For Travel	32,200
19	For Commodities	34,500
20	For Equipment	25,000
21	For Telecommunications Services	108,800
22	For Operation of Auto Equipment	24,100
23	For Operational Expenses	<u>452,400</u>
24	Total	\$6,996,000

25 Payable from Capital Development Board Revolving Fund:

26	For Personal Services	2,643,400
27	For Employee Retirement Contributions	
28	Paid by Employer	125,600
29	For State Contributions to State	
30	Employees' Retirement System	205,900
31	For State Contributions to Social Security	204,500
32	For Group Insurance	775,800

1	For Contractual Services	335,300
2	For Travel	240,600
3	For Commodities	21,400
4	For Printing	37,200
5	For Equipment	17,800
6	For Electronic Data Processing	185,200
7	For Telecommunications Services	<u>119,500</u>
8	Total	\$4,912,200
9	Payable from the School Infrastructure Fund:	
10	For operational purposes relating to	
11	the School Infrastructure Program	600,000

12 ARTICLE 51

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenses of the State Civil Service Commission:

18	For Personal Services	224,400
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	17,500
23	For State Contributions to	
24	Social Security	17,200
25	For Contractual Services	56,300
26	For Travel	36,600
27	For Commodities	3,900
28	For Printing	1,400
29	For Equipment	5,400
30	For Telecommunications Services	<u>7,700</u>
31	Total	\$370,400

1 ARTICLE 52

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses to the Illinois
5 Commerce Commission:

6 CHAIRMAN AND COMMISSIONER'S OFFICE

7 Payable from Transportation Regulatory Fund:

8	For Personal Services	77,200
9	For Employee Retirement Contributions	
10	Paid by Employer	100
11	For State Contributions to State	
12	Employees' Retirement System	6,000
13	For State Contributions to	
14	Social Security	5,900
15	For Group Insurance	13,800
16	For Contractual Services	400
17	For Travel	2,100
18	For Equipment	5,800
19	For Telecommunications	7,200
20	For Operation of Auto Equipment	<u>1,100</u>
21	Total	\$119,600

22 Payable from Public Utility Fund:

23	For Personal Services	712,100
24	For Employee Retirement Contributions	
25	Paid by Employer	100
26	For State Contributions to State	
27	Employees' Retirement System	55,500
28	For State Contributions to	
29	Social Security	54,500
30	For Group Insurance	165,600
31	For Contractual Services	22,700
32	For Travel	64,900
33	For Commodities	2,100

1	For Equipment	2,300
2	For Telecommunications	20,000
3	For Operation of Auto Equipment	<u>800</u>
4	Total	\$1,100,600

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for ordinary and contingent expenses to the Illinois Commerce
8 Commission, as follows:

9 PUBLIC UTILITIES

10 Payable from Public Utility Fund:

11	For Personal Services	12,412,000
12	For Employee Retirement Contributions	
13	Paid by Employer	69,700
14	For State Contributions to State	
15	Employees' Retirement System	967,000
16	For State Contributions to	
17	Social Security	949,500
18	For Group Insurance	2,815,200
19	For Contractual Services	1,572,400
20	For Travel	224,400
21	For Commodities	46,700
22	For Printing	50,500
23	For Equipment	74,800
24	For Electronic Data Processing	812,700
25	For Telecommunications	500,000
26	For Operation of Auto Equipment	20,400
27	For Refunds	<u>17,000</u>
28	Total	\$20,532,300

29 Section 15. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Illinois Commerce Commission:

32 TRANSPORTATION

33 Payable from Transportation Regulatory Fund:

1	For Personal Services	4,597,300
2	For Employee Retirement Contributions	
3	Paid by Employer	114,300
4	For State Contributions to State	
5	Employees' Retirement System	358,200
6	For State Contributions to	
7	Social Security	356,200
8	For Group Insurance	924,600
9	For Contractual Services	534,400
10	For Travel	177,100
11	For Commodities	35,500
12	For Printing	27,800
13	For Equipment	109,400
14	For Electronic Data Processing	405,300
15	For Telecommunications	387,900
16	For Operation of Auto Equipment	91,900
17	For Refunds	<u>25,000</u>
18	Total	\$8,144,900

19 Section 20. The sum of \$7,000,000, or so much thereof as
20 may be necessary, is appropriated from the Transportation
21 Regulatory Fund to the Illinois Commerce Commission for
22 disbursing funds collected for the Single State Insurance
23 Registration Program to be distributed to: (1) participating
24 states, provided that no distributions exceed funds made
25 available from registration collections; (2) for refunds for
26 overpayments; and (3) for administrative expenses.

27 Section 25. The sum of \$1,781,200, or so much thereof as
28 may be necessary, is appropriated from the Public Utility
29 Fund to assist the Illinois Commerce Commission in
30 implementing the Electric Service Customer Choice and Rate
31 Relief Law of 1997, including costs in the prior year.

1 Section 30. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Digital Divide
3 Elimination Infrastructure Fund to the Illinois Commerce
4 Commission for grants and awards for the construction of
5 high-speed data transmission facilities.

6 Section 35. The sum of \$74,000, or so much thereof as
7 may be necessary, is appropriated from the Underground
8 Utility Facilities Damage Prevention Fund to the Illinois
9 Commerce Commission for a grant to the Statewide One-call
10 Notice System, as required in the Illinois Underground
11 Utility Facilities Damage Prevention Act.

12 The sum of \$1,000, or so much thereof as may be
13 necessary, is appropriated from the Underground Utility
14 Facilities Damage Prevention Fund to the Illinois Commerce
15 Commission for refunds.

16 Section 40. The sum of \$42,900,000, or so much thereof
17 as may be necessary, is appropriated from the Wireless
18 Service Emergency Fund to the Illinois Commerce Commission
19 for grants to emergency telephone system boards, qualified
20 government entities, or the Department of State Police for
21 the design, implementation, operation, maintenance, or
22 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
23 public safety answering points and for reimbursement of the
24 Communications Revolving Fund for administrative costs
25 incurred by the Illinois Commerce Commission related to
26 administering the program.

27 Section 45. The sum of \$34,400,000, or so much thereof
28 as may be necessary, is appropriated from the Wireless
29 Carrier Reimbursement Fund to the Illinois Commerce
30 Commission for reimbursement of wireless carriers for costs
31 incurred in complying with the applicable provisions of

1 Federal Communications Commission wireless enhanced 9-1-1
 2 services mandates and for reimbursement of the Communications
 3 Revolving Fund for administrative costs incurred by the
 4 Illinois Commerce Commission related to administering the
 5 program.

6 ARTICLE 53

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to meet the ordinary and contingent
 11 expenses of the Deaf and Hard of Hearing Commission:

12	For Personal Services	393,500
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	30,700
17	For State Contributions to	
18	Social Security	30,000
19	For Contractual Services	61,600
20	For Travel	19,600
21	For Commodities	11,700
22	For Printing	5,900
23	For Equipment	1,500
24	For Telecommunications Services	18,600
25	For Operation of Automotive Equipment	2,400
26	For Expenses relative to the operation	
27	of the Commission	<u>52,200</u>
28	Total	\$627,700

29 ARTICLE 54

30 Section 5. The sum of \$7,000,000, or so much thereof as

1 may be necessary, is appropriated from the Drycleaner
 2 Environmental Response Trust Fund to the Drycleaner
 3 Environmental Response Trust Fund Council for use in
 4 accordance with the Drycleaner Environmental Response Trust
 5 Fund Act.

6 Section 10. The sum of \$600,000, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2005, from appropriations heretofore
 9 made for such purposes in Article 4, Section 1 of Public Act
 10 93-62, is reappropriated from the Drycleaner Environmental
 11 Response Trust Fund to the Drycleaner Environmental Response
 12 Trust Fund Council for use in accordance with the Drycleaner
 13 Environmental Response Trust Fund Act.

14 ARTICLE 55

15 Section 1. The sum of \$7,000,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund for payment to the Board of the Comprehensive Health
 18 Insurance Plan pursuant to subsection (b) of Section 12 of
 19 the Comprehensive Health Insurance Plan Act.

20 ARTICLE 56

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Court of Claims for its ordinary and contingent
 24 expenses:

25 CLAIMS ADJUDICATION

26 Payable from the General Revenue Fund:

27	For Personal Services	935,400
28	For State Contribution to State	
29	Employees' Retirement System	72,900

1	For Employee Retirement Contributions	
2	Paid by Employer	37,400
3	For State Contribution to Social	
4	Security	71,600
5	For Contractual Services	90,000
6	For Travel	14,000
7	For Commodities	6,000
8	For Printing	6,000
9	For Equipment	14,200
10	For Telecommunications Services	4,400
11	For Refunds	500
12	For Reimbursement for Incidental	
13	Expenses Incurred by Judges	<u>35,300</u>
14	Total	\$1,287,700

15 Section 10. The amount of \$300,000, or so much of that
16 amount as may be necessary, is appropriated from the Court of
17 Claims Administration and Grant Fund to the Court of Claims
18 for administrative expenses under the Crime Victims
19 Compensation Act.

20 Section 15. The amount of \$500,000, or so much of that
21 amount as may be necessary, is appropriated from the General
22 Revenue Fund to the Court of Claims for payment of awards
23 solely as a result of the lapsing of an appropriation
24 originally made from any funds held by the State Treasurer.

25 Section 20. The following named amounts, or so much of
26 that amount as may be necessary, are appropriated to the
27 Court of Claims for payment of claims as follows:

28	For claims under the Crime Victims	
29	Compensation Act:	
30	Payable from General Revenue	
31	Fund	24,000,000

1	For claims other than Crime Victims:	
2	Payable from the General	
3	Revenue Fund	15,000,000
4	Payable from the	
5	Road Fund	1,000,000
6	Payable from the DCFS Children's	
7	Services Fund	1,500,000
8	Payable from the State Garage	
9	Revolving Fund	50,000
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund	100,000
12	Payable from the Vocational	
13	Rehabilitation Fund	<u>125,000</u>
14	Total	\$36,775,000

15 ARTICLE 57

16 Section 5. The following named amounts are appropriated
17 from the General Revenue Fund to the Court of Claims to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

20	No. 00-CC-2051, Correctional Medical Services, INC.	
21	Contract, against the Department	
22	of Corrections	\$200,000.00
23	No. 00-CC-4300, Diane Kopan. Tort, against the Department	
24	of State Police	\$53,120.94
25	No. 01-CC-4184, Eugene A. Melone. Personal Injury, against	
26	the Department of Corrections	\$24,000.00
27	No. 02-CC-0618, Stephen Reilly. Tort, against the	
28	Department of State Police	\$18,000.00
29	No. 03-CC-4589, Trevor Richards. Tort, against the	
30	Department of Corrections	\$7,500.00
31	No. 04-CC-0779, United States of America. Debt, against	

1 State's Attorneys Appellate Prosecutor\$27,607.50
 2 No. 04-CC-3829, Meadowbrook Manor at Bolingbrook. Refund,
 3 against the Department of Public Aid\$15,310.18
 4 No. 05-CC-0218, LaFonso Rollins. Illegal Incarceration,
 5 against the Department of Corrections\$144,849.23
 6 No. 05-CC-2597, Michael Evans. Illegal Incarceration,
 7 against the Department of Corrections\$161,005.25
 8 No. 05-CC-2598, Dana Holland. Illegal Incarceration,
 9 against the Department of Corrections\$138,004.49
 10 No. 05-CC-2730, Paul Terry. Illegal Incarceration, against
 11 the Department of Corrections\$161,005.25

12 Section 10. The following named amounts are appropriated
 13 to the Court of Claims from the State Fund 011, Road Fund to
 14 pay claims in conformity with awards and recommendations made
 15 by the Court of Claims as follows:

16 No. 97-CC-0676, Daniel Fricke. Retaliatory Discharge,
 17 against the Department of Transportation\$95,921.67
 18 No. 99-CC-4901, Janet Pesina. Tort, against the Department
 19 of Transportation\$52,800.00
 20 No. 01-CC-0708, Antoinette Logan. Personal Injury, against
 21 the Department of Transportation\$5,400.00
 22 No. 01-CC-2662, Adren Terry. Personal Injury, against the
 23 Department of Transportation\$736,278.78
 24 No. 05-CC-2304, Meites, Mulder, Burger & Mollica. Attorney
 25 Fees, against the Department of Transportation\$125,000.00
 26 Reimburse the General Revenue Fund for payments of awards
 27 pursuant to P.A. 92-357\$110.00

28 Section 15. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 012, Motor Fuel Tax
 30 Fund, to pay claims in conformity with awards and
 31 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$628.00

3 Section 20. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 013, Alcoholism and
 5 Substance Abuse Block Grant Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$2,230.58

10 Section 25. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 018, Transportation
 12 Regulatory Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$2,948.00

16 Section 30. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 022, General
 18 Professions Dedicated Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$1,600.12

23 Section 35. The following named amounts are appropriated
 24 to the Court of Claims from the State Fund 040, State Parks
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims less
 2 than \$50,000\$55,595.91

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$2,940.74

5 Section 40. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 041, Wildlife and Fish
 7 Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357\$1,556.60

11 Section 45. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 045, Agricultural
 13 Premium Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$116.00

17 Section 50. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 047, Fire Prevention
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$148.47

23 Section 55. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 050, Mental Health
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$183.00

3 Section 60. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 052, Title III
 5 Social Security and Employment Service Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$27,186.67

10 Section 65. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 054, State Pensions
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$1,219.96

16 Section 70. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 057, Illinois State
 18 Pharmacy Disciplinary Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$395.34

23 Section 75. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 060, Alzheimer's
 25 Disease Research Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$2,217.49

4 Section 80. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 063, Public Health
6 Services Fund, to pay claims in conformity with awards and
7 recommendations made by the Court of Claims as follows:

8 No. 04-CC-4189, Lake County Health Department. Debt,
9 against the Department of Public Health\$120,649.67

10 No. 05-CC-2205, Hekotoen Institute. Debt, against the
11 Department of Public Health\$79,579.01

12 No. 05-CC-2389, Hekotoen Institute. Debt, against the
13 Department of Public Health\$79,237.96

14 For payments of awards for lapsed appropriation claims less
15 than \$50,000\$27,507.02

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$34,939.35

18 Section 85. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 065, Environmental
20 Protection Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$411.97

24 Section 90. The following named amounts are appropriated
25 to the Court of Claims from State Fund 067, Radiation
26 Protection Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$156.89

3 Section 95. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 078, Solid Waste
 5 Management Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 No. 05-CC-2917, Terris, LLC. Debt, against the
 8 Environmental Protection Agency\$155,779.20

9 Section 100. The following named amounts are appropriated
 10 to the Court of Claims from the Federal Fund 081, Vocational
 11 Rehabilitation Fund, to pay claims in conformity with awards
 12 and recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims less
 14 than \$50,000\$96,404.38

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$138.00

17 Section 105. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 091, Clean Air Act
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$130.00

23 Section 110. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 094, DCFS Training
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$21,260.11

3 Section 115. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 131, Council on
 5 Developmental Disabilities Federal Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$47.39

10 Section 120. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 141,
 12 Capital Development Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation claims less
 16 than \$50,000\$74,575.69

17 Section 125. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 152, State Crime
 19 Laboratory Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$4,273.09

23 Section 130. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 173, Emergency
 25 Planning and Training Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$1,767.67

3 Section 135. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 215, Capital
 5 Development Board Revolving Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$371.77

10 Section 140. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 218, Professional
 12 Indirect Cost Fund, to pay claims in conformity with awards
 13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$9,079.12

16 Section 145. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 238, Illinois Health
 18 Facilities Planning Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$75.98

23 Section 150. The following named amounts are appropriated
 24 to the Court of Claims from the State Fund 244, Savings and
 25 Residential Finance Regulatory Fund, to pay claims in
 26 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed appropriation claims less
3 than \$50,000\$8,654.22

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$187.50

6 Section 155. The following named amounts are appropriated
7 to the Court of Claims from State Fund 259, Optometric
8 Licensing and Disciplinary Committee Fund, to pay claims in
9 conformity with awards and recommendations made by the Court
10 of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$570.00

13 Section 160. The following named amounts are appropriated
14 to the Court of Claims from State Fund 262, Mandatory
15 Arbitration Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$150.00

19 Section 165. The following named amounts are appropriated
20 to the Court of Claims from State Fund 276, Drunk and Drugged
21 Driving Prevention Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 Reimburse the General Revenue Fund for payments of awards
25 pursuant to P.A. 92-357\$3,210.00

26 Section 170. The following named amounts are appropriated

1 to the Court of Claims from State Fund 288, Community Water
 2 Supply Laboratory Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$406.00

7 Section 175. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 292, Securities
 9 Investors Education Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$9,850.00

14 Section 180. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 297, Guardianship &
 16 Advocacy Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$29.84

20 Section 185. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 301, Working Capital
 22 Revolving Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards
 25 pursuant to P.A. 92-357\$9,195.24

26 Section 190. The following named amounts are appropriated

1 to the Court of Claims from State Fund 304, Statistical
 2 Services Revolving Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$15,818.32

7 Section 195. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 310, Tax Recovery
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$1,281.50

13 Section 200. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 312, Communications
 15 Revolving Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 No. 05-CC-0986, Nextiraone Solutions LLC. Debt, against
 18 the Department of Central Management Services\$177,621.99

19 No. 05-CC-1319, Macro Corporation. Debt, against the
 20 Department of Central Management Services\$54,556.27

21 No. 05-CC-2146, SBC Datacom Inc. Debt, against the
 22 Department of Central Management Services\$74,431.00

23 No. 05-CC-2148, SBC Datacom Inc. Debt, against the
 24 Department of Central Management Services\$39,661.00

25 For payments of awards for lapsed appropriation claims less
 26 than \$50,000\$26,967.19

27 Reimburse the General Revenue Fund for payments of awards
 28 pursuant to P.A. 92-357\$32,745.56

1 Section 205. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 315, Efficiency
 3 Initiatives Revolving Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$143.00

8 Section 210. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 323, Motor Vehicle
 10 Review Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$468.75

14 Section 215. The following named amounts are
 15 appropriated to the Court of Claims from Federal Fund 343,
 16 Federal National Community Services Grant Fund, to pay claims
 17 in conformity with awards and recommendations made by the
 18 Court of Claims as follows:

19 For payments of awards for lapsed appropriation claims less
 20 than \$50,000\$13,562.91

21 Reimburse the General Revenue Fund for payments of awards
 22 pursuant to P.A. 92-357\$1,624.56

23 Section 220. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 344, Care Provider
 25 Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$11,634.68

2 Section 225. The following named amounts are appropriated
3 to the Court of Claims from State Fund 362, Securities Audit
4 and Enforcement Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$934.80

8 Section 230. The following named amounts are appropriated
9 to the Court of Claims from State Fund 363, Division of
10 Corporations Special Operations Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$3,533.90

15 Section 235. The following named amounts are appropriated
16 to the Court of Claims from State Fund 370, Tanning Facility
17 Permit Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
20 pursuant to P.A. 92-357\$500.00

21 Section 240. The following named amounts are appropriated
22 to the Court of Claims from State Fund 372, Plumbing
23 Licensure and Program Fund, to pay claims in conformity with
24 awards and recommendations made by the Court of Claims as
25 follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$150.28

2 Section 245. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 408, Special
4 Purposes Trust Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$2,057.03

8 Section 250. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 410, SBE Federal
10 Department of Agriculture Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$764.00

15 Section 255. The following named amounts are appropriated
16 to the Court of Claims from State Fund 421, Public Aid
17 Recoveries Trust Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$113.81

22 Section 260. The following named amounts are appropriated
23 to the Court of Claims from State Fund 438, Illinois State
24 Fair Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$656.81

2 Section 265. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 476, Wholesome Meat
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$121.97

8 Section 270. The following named amounts are
9 appropriated to the Court of Claims from Federal Fund 488,
10 Criminal Justice Trust Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 For payments of awards for lapsed appropriation claims less
14 than \$50,000\$18,944.98

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$13,010.31

17 Section 275. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 495, Old Age
19 Survivors Insurance Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$2,617.52

24 Section 280. The following named amounts are appropriated
25 to the Court of Claims from Federal Fund 497, Federal Civil
26 Preparedness Administrative Fund, to pay claims in conformity
27 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$119.85

4 Section 285. The following named amounts are appropriated
5 to the Court of Claims from State Fund 502, Early
6 Intervention Services Revolving Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$14,197.97

11 Section 290. The following named amounts are appropriated
12 to the Court of Claims from State Fund 514, State Asset
13 Forfeiture Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$301.00

17 Section 295. The following named amounts are appropriated
18 to the Court of Claims from State Fund 523, Department of
19 Corrections Reimbursement Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$53.43

24 Section 300. The following named amounts are appropriated
25 to the Court of Claims from Federal Fund 526, Emergency
26 Management Preparedness Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$7,563.92

5 Section 305. The following named amounts are appropriated
6 to the Court of Claims from State Fund 534, Industrial
7 Commissions Operations Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$3,148.26

12 Section 310. The following named amounts are
13 appropriated to the Court of Claims from State Fund 537,
14 State Offender DNA Identification Fund, to pay claims in
15 conformity with awards and recommendations made by the Court
16 of Claims as follows:

17 No. 05-CC-1540, Orchid Cellmark. Debt, against the
18 Department of State Police\$136,325.00

19 No. 05-CC-1549, Orchid Cellmark. Debt, against the
20 Department of State Police\$94,375.00

21 No. 05-CC-1879, Orchid Cellmark. Debt, against the
22 Department of State Police\$55,350.00

23 Section 315. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 561, SBE Federal
25 Department of Education Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$5,517.29

3 Section 320. The following named amounts are
 4 appropriated to the Court of Claims from Federal Fund 566,
 5 DCFS Federal Projects Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims less
 9 than \$50,000\$14,936.61

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$9,390.69

12 Section 325. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 576, Pesticide Control
 14 Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$17.25

18 Section 330. The following named amounts are
 19 appropriated to the Court of Claims from Federal Fund 592,
 20 DHS Federal Projects Fund, to pay claims in conformity with
 21 awards and recommendations made by the Court of Claims as
 22 follows:

23 For payments of awards for lapsed appropriation claims less
 24 than \$50,000\$22,013.68

25 Section 335. The following named amounts are appropriated
 26 to the Court of Claims from Federal Fund 607, Special
 27 Projects Divisions Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$590.53

5 Section 340. The following named amounts are appropriated
6 to the Court of Claims from State Fund 614, Capital
7 Litigation Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed appropriation claims less
11 than \$50,000\$11,400.00

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$19,646.90

14 Section 345. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 618, Services for
16 Older Americans Fund, to pay claims in conformity with awards
17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$159.00

20 Section 350. The following named amounts are appropriated
21 to the Court of Claims from State Fund 632, Horse Racing
22 Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards
25 pursuant to P.A. 92-357\$2,625.08

26 Section 355. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 664, Student Loan
2 Operating Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$485.97

6 Section 360. The following named amounts are appropriated
7 to the Court of Claims from State Fund 692, ICCB Adult
8 Education Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$377.66

12 Section 365. The following named amounts are
13 appropriated to the Court of Claims from State Fund 705,
14 State Police Whistleblower Reward and Prevention Fund, to pay
15 claims in conformity with awards and recommendations made by
16 the Court of Claims as follows:

17 No. 05-CC-1723, Aspex LLC. Debt, against the Department of
18 State Police\$174,499.00

19 Section 370. The following named amounts are appropriated
20 to the Court of Claims from State Fund 711, State Lottery
21 Fund, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for payments of awards
24 pursuant to P.A. 92-357\$13,129.68

25 Section 375. The following named amounts are appropriated
26 to the Court of Claims from State Fund 718, Community Mental

1 Health Medicaid Trust Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$12,077.80

6 Section 380. The following named amounts are appropriated
7 to the Court of Claims from State Fund 733, Tobacco
8 Settlement Recovery Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$30,229.67

13 Section 385. The following named amounts are appropriated
14 to the Court of Claims from State Fund 745, State's Attorneys
15 Appellate Prosecutor's County Fund, to pay claims in
16 conformity with awards and recommendations made by the Court
17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$53.49

20 Section 390. The following named amounts are
21 appropriated to the Court of Claims from State Fund 757,
22 Child Support Administrative Fund, to pay claims in
23 conformity with awards and recommendations made by the Court
24 of Claims as follows:

25 For payments of awards for lapsed appropriation claims less
26 than \$50,000\$23,633.96

27 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$11,501.29

2 Section 395. The following named amounts are appropriated
3 to the Court of Claims from State Fund 762, Local Initiative
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$4,940.00

8 Section 400. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 765, Federal Surface
10 Mining Control and Reclamation Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$2,525.16

15 Section 405. The following named amounts are appropriated
16 to the Court of Claims from State Fund 796, Nuclear Safety
17 Emergency Preparedness Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$20,957.00

22 Section 410. The following named amounts are appropriated
23 to the Court of Claims from State Fund 801, AG State Projects
24 & Court Order Distribution Fund, to pay claims in conformity
25 with awards and recommendations made by the Court of Claims
26 as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$192.00

3 Section 415. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 821, Dram Shop Fund,
 5 to pay claims in conformity with awards and recommendations
 6 made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$997.76

9 Section 420. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 828, Hazardous Waste
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims less
 14 than \$50,000\$52,848.63

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$215.88

17 Section 425. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 850, Real Estate
 19 License Administration Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed appropriation claims less
 23 than \$50,000\$18,816.76

24 Section 430. The following named amounts are appropriated
 25 to the Court of Claims from Federal Fund 872, Maternal &
 26 Child Health Services Block Grant Fund, to pay claims in
 27 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$28,074.60

4 Section 435. The following named amounts are appropriated
5 to the Court of Claims from State Fund 879, Traffic and
6 Criminal Conviction Surcharge Fund, to pay claims in
7 conformity with awards and recommendations made by the Court
8 of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$90.00

11 Section 440. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 883, Intra-Agency
13 Services Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of awards
16 pursuant to P.A. 92-357\$40.80

17 Section 445. The following named amounts are appropriated
18 to the Court of Claims from State Fund 886, Criminal Justice
19 Information Systems Trust Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

22 Reimburse the General Revenue Fund for payments of awards
23 pursuant to P.A. 92-357\$61.47

24 Section 450. The following named amounts are appropriated
25 to the Court of Claims from State Fund 896, Public Health
26 Special State Projects Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$350.00

5 Section 455. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 904, Illinois State
7 Police Federal Projects Fund, to pay claims in conformity
8 with awards and recommendations made by the Court of Claims
9 as follows:

10 For payments of awards for lapsed appropriation claims less
11 than \$50,000\$10,125.00

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$317.37

14 Section 460. The following named amounts are appropriated
15 to the Court of Claims from State Fund 905, Illinois Forestry
16 Development Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$5,812.94

20 Section 465. The following named amounts are appropriated
21 to the Court of Claims from State Fund 907, Health Insurance
22 Reserve Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for payments of awards
25 pursuant to P.A. 92-357\$392.60

26 Section 470. The following named amounts are

1 appropriated to the Court of Claims from Federal Fund 911,
 2 Juvenile Justice Trust Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 For payments of awards for lapsed appropriation claims less
 6 than \$50,000\$21,800.00
 7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$4,007.32

9 Section 475. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 920, Metabolic
 11 Screening and Treatment Fund, to pay claims in conformity
 12 with awards and recommendations made by the Court of Claims
 13 as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$12,320.88

16 Section 480. The following named amounts are
 17 appropriated to the Court of Claims from State Fund 921, DHS
 18 Recoveries Trust Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed appropriation claims less
 22 than \$50,000\$21,800.00

23 Section 490. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 944, Environmental
 25 Protection Permit and Inspection Fund, to pay claims in
 26 conformity with awards and recommendations made by the Court
 27 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
2 pursuant to P.A. 92-357\$22.27

3 Section 495. The following named amounts are appropriated
4 to the Court of Claims from State Fund 957, Child Support
5 Enforcement Trust Fund, to pay claims in conformity with
6 awards and recommendations made by the Court of Claims as
7 follows:

8 Reimburse the General Revenue Fund for payments of awards
9 pursuant to P.A. 92-357\$1,783.20

10 Section 500. The following named amounts are appropriated
11 to the Court of Claims from State Fund 963, Vehicle
12 Inspection Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
15 pursuant to P.A. 92-357\$172.50

16 Section 505. The following named amounts are appropriated
17 to the Court of Claims from State Fund 980, Manteno Veterans
18 Home Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments of awards
21 pursuant to P.A. 92-357\$1,134.12

22 Section 510. The following named amounts are appropriated
23 to the Court of Claims from State Fund 997, Insurance
24 Financial Regulation Fund, to pay claims in conformity with
25 awards and recommendations made by the Court of Claims as
26 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$145.85

3 ARTICLE 58

4 Section 5. The amount of \$220,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the East St. Louis Financial Advisory Authority for
 7 the operating expenses of the City of East St. Louis
 8 Financial Advisory Authority.

9 ARTICLE 59

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Environmental Protection Agency:

14 ADMINISTRATION

15 For Personal Services630,600
 16 For Employee Retirement Contributions
 17 Paid by Employer4,300
 18 For State Contributions to State
 19 Employees' Retirement System49,100
 20 For State Contributions to
 21 Social Security48,200
 22 For Contractual Services9,100
 23 For Travel6,900
 24 For Commodities17,600
 25 For Printing0
 26 For Equipment2,900
 27 For Telecommunications Services19,000
 28 For Operation of Auto Equipment8,400
 29 Total \$796,100

1 Section 5a. The sum of \$400,000, or much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Environmental Protection Agency for a grant to the
 4 Addison Creek Restoration Commission for purposes related to
 5 floodplain management.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for objects and
 8 purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10	Payable from U.S. Environmental Protection Fund:	
11	For Contractual Services	1,712,700
12	Payable from Underground Storage Tank Fund:	
13	For Contractual Services	234,900
14	Payable from Solid Waste Management Fund:	
15	For Contractual Services	258,200
16	Payable from Subtitle D Management Fund:	
17	For Contractual Services	93,900
18	Payable from Clean Air Act Permit Fund:	
19	For Contractual Services	1,281,800
20	Payable from Water Revolving Fund:	
21	For Contractual Services	641,500
22	Payable from Community Water Supply	
23	Laboratory Fund:	
24	For Contractual Services	153,600
25	Payable from Used Tire Management Fund:	
26	For Contractual Services	123,900
27	Payable from Conservation 2000 Fund:	
28	For Contractual Services	31,100
29	Payable from Hazardous Waste Fund:	
30	For Contractual Services	495,600
31	Payable from Environmental Protection	
32	Permit and Inspection Fund:	
33	For Contractual Services	436,100

1	Payable from Vehicle Inspection Fund:	
2	For Contractual Services	522,700
3	Payable from the Clean Water Fund:	
4	For Contractual Services	<u>609,200</u>
5	Total	\$6,595,200

6 Section 15. The sum of \$672,300, or so much thereof as
7 may be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for
9 pollution prevention activities.

10 Section 20. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated to the Environmental
12 Protection Agency from the EPA Special States Projects Trust
13 Fund for the purpose of funding the planning, administration,
14 and operation of environmental intern programs to be funded
15 by advance contributions.

16 Section 25. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the U.S. Environmental
18 Protection Fund to the Environmental Protection Agency for
19 all costs associated with the development and implementation
20 of Illinois Environmental Facts On-Line.

21 Section 30. The sum of \$332,200, or so much thereof as
22 may be necessary, is appropriated from the U.S. Environmental
23 Protection Fund to the Environmental Protection Agency for
24 the purpose of administering the toxic and hazardous
25 materials program and the regulatory innovation program.

26 Section 35. The sum of \$20,000, or so much thereof as
27 may be necessary, is appropriated from the Industrial Hygiene
28 Regulatory and Enforcement Fund to the Environmental
29 Protection Agency for the purpose of administering the

1 industrial hygiene licensing program.

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposed hereinafter named, are appropriated from the
5 Environmental Protection Permit and Inspection Fund to the
6 Environmental Protection Agency:

7	For Personal Services	179,900
8	For Employee Retirement Contributions	
9	Paid by Employer	1,200
10	For State Contributions to the State	
11	Employee's Retirement System	14,000
12	For State Contributions to	
13	Social Security	24,700
14	For Group Insurance	<u>41,400</u>
15	Total	\$261,200

16 Section 45. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Oil Spill Response
18 Fund to the Environmental Protection Agency for use in
19 accordance with Section 25c-1 of the Environmental Protection
20 Act.

21 Section 50. The amount of \$6,000000, or so much thereof
22 as may be necessary, is appropriated from the Environmental
23 Protection Trust Fund to the Environmental Protection Agency
24 for awards and grants as directed by the Environmental
25 Protection Trust Fund Commission.

26 Section 55. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to the
29 Environmental Protection Agency.

1 AIR POLLUTION CONTROL

2 Payable from U.S. Environmental

3 Protection Fund:

4 For Personal Services2,909,900

5 For Employee Retirement Contributions

6 Paid by Employer24,300

7 For State Contributions to State

8 Employees' Retirement System226,700

9 For State Contributions to

10 Social Security222,600

11 For Group Insurance677,600

12 For Contractual Services1,523,700

13 For Travel120,800

14 For Commodities132,000

15 For Printing40,000

16 For Equipment600,000

17 For Telecommunications Services215,000

18 For Operation of Auto Equipment60,000

19 For Use by the City of Chicago374,600

20 For Expenses Related to the

21 Development and Implementation

22 of a Targeted Clean Air Information

23 and Education Program1,050,000

24 Total \$8,177,200

25 Payable from the Environmental Protection Permit and

26 Inspection Fund for Air Permit and Inspection Activities:

27 For Personal Services2,825,000

28 For Other Expenses2,045,500

29 For Refunds150,000

30 Total \$5,020,500

31 Payable from the Vehicle Inspection Fund:

32 For Personal Services3,806,700

33 For Employee Retirement Contributions

34 Paid by Employer40,000

1	For State Contributions to State	
2	Employees' Retirement System	296,600
3	For State Contributions to	
4	Social Security	375,000
5	For Group Insurance	1,380,000
6	For Vehicle Inspections, including	
7	prior year costs	52,682,300
8	For Contractual Services	1,656,300
9	For Travel	50,000
10	For Commodities	20,000
11	For Printing	359,000
12	For Equipment	100,000
13	For Telecommunications	125,000
14	For Operation of Auto Equipment	<u>30,000</u>
15	Total	\$60,920,900

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, is appropriated from the Clean
 18 Air Act Permit Fund to the Environmental Protection Agency
 19 for the purpose of funding Clean Air Act Title V activities
 20 in accordance with Clean Air Act Amendments of 1990:

21	For Personal Services and Other	
22	Expenses of the Program	16,850,000
23	For Refunds	<u>150,000</u>
24	Total	\$17,000,000

25 Section 65. The sum of \$120,000, or so much thereof as
 26 may be necessary, is appropriated from the EPA Special State
 27 Projects Trust Fund to the Environmental Protection Agency
 28 for the purpose of funding clean air activities.

29 Section 70. The sum of \$37,100, or so much thereof as
 30 may be necessary, is appropriated from the Environmental
 31 Protection Trust Fund to the Environmental Protection Agency

1 for the purpose of funding an on-site monitor at the Robbins
2 Resource Recovery Incinerator, Robbins, Illinois.

3 Section 75. The named amounts, or so much thereof as may
4 be necessary, is appropriated from the Alternate Fuels Fund
5 to the Environmental Protection Agency for the purpose of
6 administering the Alternate Fuels Rebate Program and the
7 Ethanol Fuel Research Program:

8	For Personal Services and Other	
9	Expenses	200,000
10	For Grants and Rebates	<u>2,000,000</u>
11	Total	\$2,200,000

12 Section 80. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Alternate
14 Compliance Market Account Fund to the Environmental
15 Protection Agency for all costs associated with the emissions
16 reduction market program.

17 Section 85. The amount of \$3,000,000, or so much thereof
18 as may be necessary, is appropriated from the Special State
19 Projects Trust Fund to the Environmental Protection Agency
20 for all costs associated with the Drive Green Illinois
21 initiative and other clean air public awareness programs.

22 LABORATORY SERVICES

23 Section 90. The named amounts, or so much thereof as may
24 be necessary, are appropriated from the Community Water
25 Supply Laboratory Fund to the Environmental Protection Agency
26 for the purpose of performing laboratory testing of samples
27 from community water supplies and for administrative costs of
28 the Agency and the Community Water Supply Testing Council.

29 For Personal Services and Other

1	Expenses of the Program	3,365,800
2	For Permanent Improvements	<u>7,600</u>
3	Total	\$3,373,400

4 Section 95. The sum of \$733,000, or so much thereof as
5 may be necessary, is appropriated from the Environmental
6 Laboratory Certification Fund to the Environmental Protection
7 Agency for the purpose of administering the environmental
8 laboratories certification program.

9 Section 100. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the EPA Special State
11 Projects Trust Fund to the Environmental Protection Agency
12 for the purpose of performing laboratory analytical services
13 for government entities.

14 Section 105. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Environmental Protection Agency:

18 LAND POLLUTION CONTROL

19 Payable from U.S. Environmental
20 Protection Fund:

21	For Personal Services	3,037,800
22	For Employee Retirement Contributions	
23	Paid by Employer	30,400
24	For State Contributions to State	
25	Employees' Retirement System	236,700
26	For State Contributions to	
27	Social Security	232,400
28	For Group Insurance	772,800
29	For Contractual Services	497,800
30	For Travel	40,000
31	For Commodities	25,000

1	For Printing	40,000
2	For Equipment	100,000
3	For Telecommunications Services	100,000
4	For Operation of Auto Equipment	35,000
5	For Use by the Office of the Attorney General	25,000
6	For Underground Storage Tank Program	<u>2,396,300</u>
7	Total	\$7,569,200

8 Section 110. The following named sums, or so much
9 thereof as may be necessary, including prior year costs, are
10 appropriated to the Environmental Protection Agency, payable
11 from the U. S. Environmental Protection Fund, for use of
12 remedial, preventive or corrective action in accordance with
13 the Federal Comprehensive Environmental Response Compensation
14 and Liability Act of 1980 as amended:

15	For Personal Services	2,288,200
16	For Employee Retirement Contributions	
17	Paid by Employer	22,900
18	For State Contributions to State	
19	Employees' Retirement System	178,300
20	For State Contributions to	
21	Social Security	177,000
22	For Group Insurance	510,000
23	For Contractual Services	260,000
24	For Travel	60,000
25	For Commodities	100,000
26	For Printing	10,000
27	For Equipment	150,000
28	For Telecommunications Services	50,000
29	For Operation of Auto Equipment	65,000
30	For Contractual Expenses Related to	
31	Remedial, Preventive or Corrective	
32	Actions in Accordance with the	
33	Federal Comprehensive and Liability	

1	Act of 1980, including Costs in	
2	Prior Years	<u>9,500,000</u>
3	Total	\$13,371,400

4 Section 115. The following named sums, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Environmental Protection Agency for the purpose of funding
 7 the Underground Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services	2,565,900
10	For Employee Retirement Contributions	
11	Paid by Employer	25,700
12	For State Contributions to State	
13	Employees' Retirement System	199,900
14	For State Contributions to	
15	Social Security	193,200
16	For Group Insurance	676,200
17	For Contractual Services	292,500
18	For Travel	29,500
19	For Commodities	15,000
20	For Printing	5,000
21	For Equipment	105,000
22	For Telecommunications Services	25,000
23	For Operation of Auto Equipment	10,700
24	For Reimbursements to Eligible Owners/ 25 Operators of Leaking Underground 26 Storage Tanks, including claims 27 submitted in prior years and for 28 costs associated with site remediation	<u>62,000,000</u>
29	Total	\$66,143,600

30 Section 120. The following named sums, or so much
 31 thereof as may be necessary, are appropriated to the
 32 Environmental Protection Agency for use in accordance with

1	Section 22.2 of the Environmental Protection Act:	
2	Payable from the Hazardous Waste Fund:	
3	For Personal Services	3,496,800
4	For Employee Retirement Contributions	
5	Paid by Employer	35,000
6	For State Contributions to State	
7	Employees' Retirement System	272,400
8	For State Contributions to	
9	Social Security	267,500
10	For Group Insurance	924,600
11	For Contractual Services	1,312,000
12	For Travel	55,500
13	For Commodities	38,000
14	For Printing	5,000
15	For Equipment	102,000
16	For Telecommunications Services	54,200
17	For Operation of Auto Equipment	42,000
18	For Personal Services and Other	
19	Expenses Related to Removal or	
20	Remedial Actions and for Expenses	
21	Related to Reviewing the Performance	
22	of Response Actions Pursuant	
23	to Title XVII of the Environmental	
24	Protection Act	0
25	For Contractual Services for Site	
26	Remediations, including costs	
27	in Prior Years	<u>19,000,000</u>
28	Total	\$25,605,000

29 Section 125. The following named sums, or so much
30 thereof as may be necessary, are appropriated from the
31 Environmental Protection Permit and Inspection Fund to the
32 Environmental Protection Agency for land permit and
33 inspection activities:

1	For Personal Services	2,301,700
2	For Employee Retirement Contributions	
3	Paid by Employer	23,400
4	For State Contributions to State	
5	Employees' Retirement System	179,300
6	For State Contributions to	
7	Social Security	176,000
8	For Group Insurance	509,900
9	For Contractual Services	548,100
10	For Travel	7,500
11	For Commodities	13,000
12	For Printing	11,000
13	For Equipment	12,000
14	For Telecommunications Services	18,000
15	For Operation of Auto Equipment	<u>5,500</u>
16	Total	\$3,805,400

17 Section 130. The following named sums, or so much
18 thereof as may be necessary, are appropriated from the Solid
19 Waste Management Fund to the Environmental Protection Agency
20 for use in accordance with Section 22.15 of the Environmental
21 Protection Act:

22	For Personal Services	5,276,500
23	For Employee Retirement Contributions	
24	Paid by Employer	52,700
25	For State Contributions to State	
26	Employees' Retirement System	411,100
27	For State Contributions to	
28	Social Security	374,400
29	For Group Insurance	1,218,200
30	For Contractual Services	843,600
31	For Travel	120,000
32	For Commodities	79,000
33	For Printing	84,900

1	For Equipment	85,000
2	For Telecommunications Services	118,600
3	For Operation of Auto Equipment	32,600
4	For Refunds	20,000
5	For financial assistance to units of	
6	local government for operations under	
7	delegation agreements	1,750,000
8	For grants and contracts for	
9	removing waste, including costs for	
10	demolition, removal and disposal	<u>3,000,000</u>
11	Total	13,466,600

12 Section 135. The following named sums, or so much
 13 therefore as may be necessary, are appropriated to the
 14 Environmental Protection Agency for conducting a household
 15 hazardous waste collection program, including costs from
 16 prior years:

17	Payable from the Solid Waste	
18	Management Fund	3,058,000
19	Payable from the Special State	
20	Projects Trust Fund	1,250,000

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Used
 23 Tire Management Fund to the Environmental Protection Agency
 24 for purposes as provided for in Section 55.6 of the
 25 Environmental Protection Act.

26	For Personal Services	1,427,000
27	For Employee Retirement Contributions	
28	Paid by Employer	14,200
29	For State Contributions to State	
30	Employees' Retirement System	111,200
31	For State Contributions to	
32	Social Security	109,200

1	For Group Insurance	372,600
2	For Contractual Services	2,698,400
3	For Travel	32,000
4	For Commodities	15,000
5	For Printing	2,000
6	For Equipment	100,000
7	For Telecommunications Services	14,700
8	For Operation of Auto Equipment	<u>8,000</u>
9	Total	\$4,904,300

10 Section 145. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Subtitle D Management Fund to the Environmental Protection
 13 Agency for the purpose of funding the Subtitle D permit
 14 program in accordance with Section 22.44 of the Environmental
 15 Protection Act:

16	For Personal Services	1,103,000
17	For Employee Retirement Contributions	
18	Paid by Employer	11,000
19	For State Contributions to State	
20	Employees' Retirement System	85,900
21	For State Contributions to Social	
22	Security	84,400
23	For Group Insurance	289,800
24	For Contractual Services	327,000
25	For Travel	27,300
26	For Commodities	12,000
27	For Printing	3,000
28	For Equipment	50,000
29	For Telecommunications	20,000
30	For Operation of Auto Equipment	<u>10,000</u>
31	Total	\$2,023,400

32 Section 150. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Landfill Closure
2 and Post Closure Fund to the Environmental Protection Agency
3 for the purpose of funding closure activities in accordance
4 with Section 22.17 of the Environmental Protection Act.

5 Section 155. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Hazardous Waste
7 Occupational Licensing Fund to the Environmental Protection
8 Agency for expenses related to the licensing of Hazardous
9 Waste Laborers and Crane and Hoisting Equipment Operators, as
10 mandated by Public Act 85-1195.

11 Section 160. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Environmental Protection Agency for use in accordance with
14 the Brownfields Redevelopment program:

15 Payable from the Brownfields Redevelopment Fund:
16 For Personal Services and Other
17 Expenses of the Program1,063,000

18 Section 165. The sum of \$10,810,000, or so much thereof
19 as may be necessary, is appropriated from the Brownfields
20 Redevelopment Fund to the Environmental Protection Agency for
21 financial assistance for brownfields redevelopment in
22 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
23 Protection Act, including costs in prior years.

24 Section 170. The sum of \$960,000, or so much thereof as
25 may be necessary, is appropriated from the EPA Court Ordered
26 Trust Fund to the Environmental Protection Agency for all
27 expenses related to removal or remediation actions at the
28 Jennison-Wright superfund site.

29 Section 175. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 BUREAU OF WATER

5 Payable from U.S. Environmental

6 Protection Fund:

7	For Personal Services	6,451,100
8	For Employee Retirement Contributions	
9	Paid by Employer	64,900
10	For State Contributions to State	
11	Employees' Retirement System	502,600
12	For State Contributions to	
13	Social Security	493,500
14	For Group Insurance	1,614,600
15	For Contractual Services	2,451,200
16	For Travel	113,900
17	For Commodities	30,500
18	For Printing	58,100
19	For Equipment	223,400
20	For Telecommunications Services	106,400
21	For Operation of Auto Equipment	61,500
22	For Use by the Department of	
23	Public Health	703,000
24	For non-point source pollution management	
25	and special water pollution studies	
26	including costs in prior years	10,950,000
27	For all costs associated with	
28	the Drinking Water Operator	
29	Certification Program, including	
30	costs in prior years	1,300,000
31	For Water Quality Planning,	
32	including costs in prior years	350,000
33	For Use by the Department of	
34	Agriculture	<u>100,000</u>

1 Total \$25,574,700

2 Section 180. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Hazardous Waste Fund to the Environmental Protection Agency
5 for use in accordance with Section 22.2 of the Environmental
6 Protection Act:

7 For Personal Services277,800

8 For Employee Retirement Contributions

9 Paid by Employer2,800

10 For State Contribution to State

11 Employees' Retirement System21,600

12 For State Contribution to

13 Social Security21,300

14 For Group Insurance69,000

15 For Contractual Services29,000

16 For Travel6,000

17 For Commodities6,000

18 For Equipment27,000

19 For Telecommunications9,800

20 For Operation of Automotive Equipment2,000

21 Total \$472,300

22 Section 185. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the
25 Environmental Protection Agency:

26 Payable from the Environmental Protection Permit

27 and Inspection Fund:

28 For Personal Services1,352,400

29 For Employee Retirement Contributions

30 Paid by Employer12,600

31 For State Contribution to State

32 Employees' Retirement System105,400

1	For State Contribution to	
2	Social Security	103,400
3	For Group Insurance	386,400
4	For Contractual Services	216,500
5	For Travel	28,200
6	For Commodities	38,400
7	For Printing	6,000
8	For Equipment	95,400
9	For Telecommunications Services	30,500
10	For Operation of Automotive Equipment	<u>22,800</u>
11	Total	\$2,398,000

12 Section 190. The named amounts, or so much thereof as
13 may be necessary, are appropriated from the Conservation 2000
14 Fund to the Environmental Protection Agency for the purpose
15 of funding lake management activities required by the
16 Illinois Lake Management Program:

17	For Personal Services and Other	
18	Expenses of the Program	570,600
19	For Financial Assistance	<u>1,000,000</u>
20	Total	\$1,570,600

21 Section 195. The sum of \$1,000,000, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2005, from appropriations heretofore
24 made for such purpose in Article 24, Section 180 of Public
25 Act 93-842, is reappropriated from the Conservation 2000 Fund
26 to the Environmental Protection Agency for financial
27 assistance under the Illinois Lake Management Program.

28 Section 200. The sum of \$3,025,100, or so much thereof
29 as may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from appropriations and
31 reappropriations heretofore made for such purpose in Article

1 24, Section 185 of Public Act 93-842, is reappropriated from
 2 the Conservation 2000 Fund to the Environmental Protection
 3 Agency for financial assistance under the Illinois Lake
 4 Management Program.

5 Section 205. The amount of \$6,770,300, or so much
 6 thereof as may be necessary, is appropriated from the Clean
 7 Water Fund to the Environmental Protection Agency for all
 8 costs associated with clean water activities.

9 Section 210. The amount of \$500,000, or so much thereof
 10 as may be necessary, is appropriated from the Clean Water
 11 Fund to the Environmental Protection Agency for refunds.

12 Section 215. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the object and
 14 purposes hereinafter named, are appropriated to the
 15 Environmental Protection Agency:

16 Payable from the Water Revolving Fund:

17	For Administrative Costs of	
18	Water Pollution Control	
19	Revolving Loan Program	2,024,200
20	For Program Support Costs of Water	
21	Pollution Control Program	7,740,400
22	For Administrative Costs of the Drinking	
23	Water Revolving Loan Program	1,150,200
24	For Program Support Costs of the Drinking	
25	Water Program	1,994,700
26	For Wellhead Protection, capacity	
27	development and technical assistance	
28	to public water supplies	<u>741,700</u>
29	Total	\$13,651,200

30 Section 220. The sum of \$900,000, or so much thereof as

1 may be necessary, is appropriated from the Special State
 2 Projects Trust Fund to the Environmental Protection Agency
 3 for all costs associated with environmental studies and
 4 activities.

5 Section 225. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Environmental Protection Agency for the objects and
 8 purposes hereinafter named, to meet the ordinary and
 9 contingent expenses of the Pollution Control Board Division.

10 POLLUTION CONTROL BOARD DIVISION

11 Payable from Pollution Control Board Fund:

12	For Contractual Services	12,500
13	For Printing	0
14	For Telecommunications Services	4,000
15	For Refunds	<u>1,000</u>
16	Total	\$17,500

17 Payable from the Environmental Protection Permit
 18 and Inspection Fund:

19	For Personal Services	656,800
20	For Employee Retirement Contributions	
21	Paid by Employer	4,000
22	For State Contributions to State Employees'	
23	Retirement System	51,200
24	For State Contributions to Social Security	50,200
25	For Group Insurance	151,800
26	For Contractual Services	9,900
27	For Travel	5,000
28	For Electronic Data Processing	1,000
29	For Telecommunications Services	<u>7,200</u>
30	Total	\$937,100

31 Payable from the Clean Air Act Permit Fund:

32	For Personal Services	699,700
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State Employees'	
3	Retirement System	54,500
4	For State Contributions to Social Security	53,500
5	For Group Insurance	193,200
6	For Contractual Services	<u>10,000</u>
7	Total	\$1,010,900

8 Section 230. The amount of \$17,800, or so much thereof
 9 as may be necessary, is appropriated from the Used Tire
 10 Management Fund to the Environmental Protection Agency for
 11 the purposes as provided for in Section 55.6 of the
 12 Environmental Protection Act.

13 ARTICLE 60

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 General Revenue Fund to the Guardianship and Advocacy
 17 Commission for the purposes hereinafter named:

18	For Personal Services	6,354,600
19	For Employee Retirement Contributions	
20	Paid by Employer	31,000
21	For State Contributions to the State	
22	Employees' Retirement System	495,100
23	For State Contributions to	
24	Social Security	485,400
25	For Contractual Services	240,400
26	For Travel	158,000
27	For Commodities	13,400
28	For Printing	13,000
29	For Equipment	7,900
30	For Electronic Data Processing	21,400
31	For Telecommunications Services	242,900

1 For Operation of Auto Equipment7,300
 2 Total \$8,070,400

3 Section 10. The sum of \$187,700, or so much thereof as
 4 may be necessary, is appropriated from the Guardianship and
 5 Advocacy Fund to the Guardianship and Advocacy Commission for
 6 services pursuant to Section 5 of the Guardianship and
 7 Advocacy Act.

8 ARTICLE 61

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to meet the
 12 ordinary and contingent expenses of the Historic Preservation
 13 Agency:

14 FOR OPERATIONS

15 EXECUTIVE OFFICE

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services976,800
 18 For Employee Retirement Contributions
 19 Paid by Employer5,650
 20 For State Contributions to State
 21 Employees' Retirement System76,100
 22 For State Contributions to Social Security74,750
 23 For Contractual Services117,800
 24 For Contractual Services90,300
 25 For Travel12,150
 26 For Commodities5,300
 27 For Printing75,200
 28 For Electronic Data Processing39,750
 29 For Telecommunications Services18,700
 30 For Lincoln Legals135,200
 31 Total \$1,627,700

1 Section 15. The sum of \$225,000 or so much thereof as
 2 may be necessary, is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Historical Library
 5 including microfilming Illinois newspapers and manuscripts
 6 and performing genealogical research.

7 Section 20. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

12 FOR OPERATIONS

13 PRESERVATION SERVICES DIVISION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	538,850
16	For Employee Retirement Contributions	
17	Paid by Employer	700
18	For State Contributions to State	
19	Employees' Retirement System	42,000
20	For State Contributions to Social Security	41,200
21	For Contractual Services	25,200
22	For Travel	4,500
23	For Commodities	2,300
24	For Telecommunications	11,600
25	For the Main Street Program	163,700
26	For Access Improvements to Historic Places	<u>0</u>
27	Total	\$830,050

28 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

29	For Personal Services	353,350
30	For Employee Retirement Contributions	
31	Paid by Employer	4,250
32	For State Contributions to State	

1	Employees' Retirement System	27,500
2	For State Contributions to Social Security	27,050
3	For Group Insurance	110,400
4	For Contractual Services	59,000
5	For Travel	26,000
6	For Commodities	3,000
7	For Printing	1,000
8	For Equipment	2,000
9	For Electronic Data Processing	5,000
10	For Telecommunications Services	13,000
11	For historic preservation programs	
12	made either independently or in	
13	cooperation with the Federal Government	
14	or any agency thereof, any municipal	
15	corporation, or political subdivision	
16	of the State, or with any public or private	
17	corporation, organization, or individual,	
18	or for refunds	<u>662,800</u>
19	Total	\$1,294,350

20 Section 25. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for awards and
23 grants for historic preservation programs made either
24 independently or in cooperation with the Federal Government
25 or any agency thereof, any municipal corporation, or
26 political subdivision of the State, or with any public or
27 private corporation, organization, or individual.

28
29 Section 27. The sum of \$136,147, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2005, from an appropriation heretofore
32 made for such purpose in Article 33, Section 25 of Public Act
33 93-0842, is reappropriated from the Illinois Historic Sites

1 Fund to the Historic Preservation Agency for awards and
2 grants for historic preservation programs made either
3 independently or in cooperation with the Federal Government
4 or any agency thereof, any municipal corporation, or
5 political subdivision of the State, or with any public or
6 private corporation, organization, or individual.

7 Section 30. The sum of \$89,423, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2005, from a reappropriation heretofore
10 made in Article 33, Section 30 of Public Act 93-0842, as
11 amended, is reappropriated from the Illinois Historic Sites
12 Fund to the Historic Preservation Agency for awards and
13 grants for historic preservation programs made either
14 independently or in cooperation with the Federal Government
15 or any agency thereof, any municipal corporation, or
16 political subdivision of the State, or with any public or
17 private corporation, organization, or individual.

18 Section 35. The sum of \$1,566, or so much thereof as may
19 be necessary and as remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made in Article 33, Section 35 of Public Act 93-0842, as
22 amended, is reappropriated from the Illinois Historic Sites
23 Fund to the Historic Preservation Agency for awards and
24 grants for historic preservation programs made either
25 independently or in cooperation with the Federal Government
26 or any agency thereof, any municipal corporation, or
27 political subdivision of the State, or with any public or
28 private corporation, organization, or individual.

29 Section 40. The sum of \$23,764, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2005, from a reappropriation heretofore

1 made in Article 33, Section 40 of Public Act 93-0842, as
 2 amended, is reappropriated from the General Revenue Fund to
 3 the Historic Preservation Agency to make Illinois Heritage
 4 Grants for the purpose of planning, survey, rehabilitation,
 5 restoration, reconstruction, landscaping and acquisition of
 6 Illinois properties designated on the National Register of
 7 Historic Places or as a landmark based on a county or
 8 municipal ordinance or those located within certain historic
 9 districts deemed historically significant.

10 Section 43. The amount of \$0 is appropriated from the
 11 General Revenue Fund to the Illinois Historic Preservation
 12 Agency for a grant for the establishment of a civil rights
 13 museum.

14 Section 45. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to meet the
 17 ordinary and contingent expenses of the Historic Preservation
 18 Agency:

19 FOR OPERATIONS

20 ADMINISTRATIVE SERVICES DIVISION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	1,270,650
23	For Employee Retirement Contributions	
24	Paid by Employer	5,150
25	For State Contributions to State	
26	Employees' Retirement System	99,000
27	For State Contributions to Social Security	97,200
28	For Contractual Services	312,200
29	For Travel	1,600
30	For Commodities	16,200
31	For Printing	1,300
32	For Telecommunications Services	22,800

1	For Telecommunications Services	62,850
2	For Operation of Auto Equipment	<u>39,900</u>
3	Total	\$7,078,400
4	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
5	For Personal Services	38,000
6	For Employee Retirement Contributions	
7	Paid by Employer	1,100
8	For State Contributions to State	
9	Employees' Retirement System	3,000
10	For State Contributions to Social Security	2,950
11	For Group Insurance	12,000
12	For Contractual Services	150,000
13	For Travel	5,000
14	For Commodities	35,000
15	For Equipment	25,000
16	For Telecommunications Services	5,000
17	For Operation of Auto Equipment	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts	350,000
22	For Permanent Improvements	<u>75,000</u>
23	Total	\$712,050

24 Section 60. The sum of \$600,000, or so much thereof as
25 may be necessary, is appropriated from the Illinois Historic
26 Sites Fund to the Historic Preservation Agency for
27 operations, maintenance, repairs, permanent improvements,
28 special events, and all other costs related to the operation
29 of Illinois Historic Sites and only to the extent which
30 donations are received at Illinois State Historic Sites.

31 Section 65. The sum of \$196,300, or so much thereof as
32 may be necessary, is appropriated to the Historic

1 Preservation Agency from the General Revenue Fund for
2 programs and purposes including repairing, maintaining,
3 reconstructing, rehabilitating, replacing, fixed assets,
4 construction and development, studies, all costs for
5 supplies, materials, labor, land acquisition and its related
6 costs, services and other expenses at historic sites.

7 Section 70. The sum of \$236,850, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Historic Preservation Agency for the operational
10 expenses of the Lewis and Clark Historic Site in Madison
11 County.

12 Section 75. The amounts appropriated for repairs and
13 maintenance and other capital improvements in Section 5b of
14 this Article for repairs and/or replacements, and
15 miscellaneous capital improvements at the agency's various
16 historical sites, and are to include construction,
17 reconstruction, improvements, repairs and installation of
18 capital facilities, costs of planning, supplies, materials,
19 and all other types of repairs and maintenance, and capital
20 improvements.

21 No contract shall be entered into or obligation incurred
22 for repairs and maintenance and other capital improvements
23 from appropriations made in Section 5c of this Article until
24 after the purposes and amounts have been approved in writing
25 by the Governor.

26 Section 80. The sum of \$12,062,200, or so much thereof
27 as may be necessary, is appropriated from the Presidential
28 Library and Museum Operating Fund to the Historic
29 Preservation Agency to meet the ordinary and contingent
30 expenses of the Abraham Lincoln Presidential Library and
31 Museum in Springfield.

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 Payable from the Illinois Historic Sites Fund for the Abraham
 7 Lincoln Presidential Library and Museum:

8	For historic preservation programs	
9	administered by the Executive Office,	
10	only to the extent that funds are received	
11	through grants, and awards, or gifts135,000
12	For research projects associated with	
13	Abraham Lincoln <u>200,000</u>
14	Total	\$335,000

15 ARTICLE 62

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Human Rights Commission for the objects and purposes
 19 hereinafter enumerated:

20 GENERAL OFFICE

21 Payable from General Revenue Fund:

22	For Personal Services950,600
23	For Employee Retirement Contributions	
24	Paid by Employer100
25	For State Contributions to State	
26	Employees' Retirement System74,100
27	For State Contributions to	
28	Social Security73,500
29	For Contractual Services100,000
30	For Travel25,000

1	For Commodities	6,300
2	For Printing	8,700
3	For Equipment	6,800
4	For Electronic Data Processing	9,900
5	For Telecommunications Services	<u>26,300</u>
6	Total	\$1,281,300

7 Section 10. The amount of \$100,000, or so much thereof
8 as may be necessary, is appropriated from the Special
9 Projects Division Fund to the Human Rights Commission for
10 costs associated with processing and adjudicating cases under
11 Equal Employment Opportunity Commission and U.S. Department
12 of Housing and Urban Development contracts.

13 ARTICLE 63

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Illinois Criminal
18 Justice Information Authority:

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services	1,358,600
22	For Employee Retirement Contributions	
23	Paid by Employer	9,100
24	For State Contributions to State	
25	Employees' Retirement System	105,800
26	For State Contributions to	
27	Social Security	104,000
28	For Contractual Services	488,200
29	For Travel	16,300
30	For Commodities	12,500
31	For Printing	16,000

1	For Equipment	5,900
2	For Electronic Data Processing	208,100
3	For Telecommunications Services	45,500
4	For Operation of Auto Equipment	<u>11,000</u>
5	Total	\$2,381,000
6	Payable from Criminal Justice Information	
7	Systems Trust Fund:	
8	For Personal Services	850,700
9	For Employee Retirement Contributions	
10	Paid by Employer	16,800
11	For State Contributions to State	
12	Employees' Retirement System	66,300
13	For State Contributions to	
14	Social Security	65,100
15	For Group Insurance	220,800
16	For Contractual Services	189,200
17	For Travel	12,600
18	For Commodities	2,600
19	For Printing	4,000
20	For Equipment	4,500
21	For Electronic Data Processing	1,317,500
22	For Telecommunications Services	241,000
23	For Operation of Auto Equipment	<u>7,400</u>
24	Total	\$2,998,500

25 Section 10. The sum of \$37,579,300, or so much thereof
26 as may be necessary, is appropriated from the Criminal
27 Justice Trust Fund to the Illinois Criminal Justice
28 Information Authority for awards and grants to local units of
29 government and non-profit organizations.

30 Section 15. The sum of \$12,100,000, or so much thereof
31 as may be necessary, is appropriated from the Criminal
32 Justice Trust Fund to the Illinois Criminal Justice

1 Information Authority for awards and grants to state
2 agencies.

3 Section 20. The following named sums, or so much thereof
4 as needed, are appropriated to the Illinois Criminal Justice
5 Information Authority for activities undertaken in support of
6 federal assistance programs administered by units of state
7 and local government and non-profit organizations:

8	Payable from the General Revenue Fund	786,800
9	Payable from the Criminal Justice	
10	Trust Fund	<u>5,600,000</u>
11	Total	\$6,386,800

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 Criminal Justice Information Authority for awards and grants
15 and other monies received from federal agencies, from other
16 units of government, and from private/not-for-profit
17 organizations for activities undertaken in support of
18 investigating issues in criminal justice and for undertaking
19 other criminal justice information projects:

20	Payable from the Criminal Justice	
21	Trust Fund	1,700,000
22	Payable from the Criminal Justice	
23	Information Projects Fund	<u>500,000</u>
24	Total	\$2,200,000

25 Section 30. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to the
28 Illinois Criminal Justice Information Authority for awards,
29 grants and operational support to implement the Motor Vehicle
30 Theft Prevention Act:

31 Payable from the Motor Vehicle

1	Theft Prevention Trust Fund:	
2	For Personal Services	209,950
3	For other Ordinary and Contingent Expenses	181,450
4	For Awards and Grants to federal	
5	and state agencies, units of local	
6	government, corporations, and	
7	neighborhood, community and business	
8	organizations to include operational	
9	activities and programs undertaken	
10	by the Authority in support of the	
11	Motor Vehicle Theft Prevention Act	6,500,000
12	For Refunds	<u>50,000</u>
13	Total	\$6,941,400

14 Section 35. The sum of \$40,000,000, or so much thereof
 15 as may be necessary, is appropriated from the Criminal
 16 Justice Trust Fund to the Illinois Criminal Justice
 17 Information Authority for awards and grants to state agencies
 18 and units of local government, to include operational
 19 activities and programs undertaken by the Authority, in
 20 support of Federal Crime Bill Initiatives.

21 Section 40. The sum of \$12,540,000, or so much thereof
 22 as may be necessary, is appropriated from the Juvenile
 23 Accountability Incentive Block Grant Trust Fund to the
 24 Illinois Criminal Justice Information Authority for awards
 25 and grants to state agencies and units of local government,
 26 including operational expenses of the Authority in support of
 27 the Juvenile Accountability Incentive Block Grant program.

28
 29 Section 45. The sum of \$150,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Criminal Justice Information Authority for costs
 32 and expenses related to a capital punishment reform study

1 committee.

2 ARTICLE 64

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 General Revenue Fund to the Illinois Educational Labor
6 Relations Board for the objects and purposes hereinafter
7 named:

8 OPERATIONS

9	For Personal Services	972,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	75,700
14	For State Contributions to	
15	Social Security	74,400
16	For Contractual Services	169,000
17	For Travel	24,000
18	For Commodities	5,000
19	For Printing	4,000
20	For Equipment	24,000
21	For Electronic Data Processing	22,100
22	For Telecommunications Services	26,000
23	For Operation of Automotive Equipment	<u>4,000</u>
24	Total	\$1,400,200

25 ARTICLE 65

26 Section 5. The sum of \$0, or so much thereof as may be
27 necessary, is appropriated from the General Revenue Fund to
28 the Illinois Finance Authority for the purpose of interest
29 buy-back as authorized under the Illinois Farm Development
30 Act.

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ARTICLE 66

Section 5. The sum of \$37,599,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:	
For Personal Services	660,500
For Employee Retirement Contributions Paid By Employer	1,400
For State Contributions to the State Employees' Retirement System	51,500
For State Contributions to Social Security	50,600
For Group Insurance	193,200
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,622,400

1 Section 10. The amount of \$2,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Council on
 3 Developmental Disabilities Federal Fund to the Illinois
 4 Council on Developmental Disabilities for awards and grants
 5 to community agencies and other State agencies.

6 ARTICLE 68

7 Section 5. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated for the
 9 objects and purposes named, to meet the ordinary and
 10 contingent expenses of the Illinois Violence Prevention
 11 Authority:

12 Payable from the Violence Prevention Fund:

13	For Personal Services	494,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	38,500
18	For State Contribution to	
19	Social Security	37,900
20	For Group Insurance	110,400
21	For Contractual Services	39,100
22	For Travel	20,000
23	For Commodities	3,000
24	For Printing	10,000
25	For Equipment	1,000
26	For Electronic Data Processing	2,000
27	For Telecommunications Services	<u>2,000</u>
28	Total	\$758,300

29 Payable from the General Revenue Fund:

30	For Contractual Services	<u>36,500</u>
31	Total	\$36,500

1 Section 10. The sum of \$1,200,000, or so much thereof as
2 may be necessary, is appropriated from the Violence
3 Prevention Fund to the Illinois Violence Prevention Authority
4 for the purpose of awarding grants under the provisions of
5 the Violence Prevention Act of 1995.

6 Section 15. The sum of \$2,127,500, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Violence Prevention Authority for the
9 purpose of awarding grants under the provisions of the
10 Violence Prevention Act of 1995.

11 Section 20. The amount of \$849,600, or so much of that
12 amount as may be necessary, is appropriated from the General
13 Revenue Fund to the Illinois Violence Prevention Authority
14 for the Illinois Family Violence Coordinating Council
15 Program.

16 ARTICLE 69

17 Section 5. The sum of \$262,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Procurement Policy Board for its ordinary and
20 contingent expenses.

21 ARTICLE 70

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 Illinois Workers' Compensation Commission Operations Fund to
26 the Illinois Workers' Compensation Commission:

27 GENERAL OFFICE

28 For Personal Services:

1	Regular Positions	4,590,900
2	Arbitrators	3,422,700
3	Court Reporters	1,245,500
4	For Employee Retirement Contributions	
5	Paid by Employer	135,700
6	For State Contributions to State	
7	Employees' Retirement System	357,700
8	For Arbitrators' Retirement System	266,700
9	For Court Reporters' Retirement System	97,000
10	For State Contributions to	
11	Social Security	715,700
12	For Group Insurance	2,456,400
13	For Contractual Services	370,000
14	For Travel	230,000
15	For Commodities	45,500
16	For Printing	35,000
17	For Equipment	50,000
18	For Telecommunications Services	<u>103,000</u>
19	Total	\$14,121,800
20	ELECTRONIC DATA PROCESSING	
21	For Personal Services	669,900
22	For State Contributions to State	
23	Employees' Retirement System	52,200
24	For State Contributions to	
25	Social Security	52,000
26	For Contractual Services	135,000
27	For Travel	2,000
28	For Commodities	1,500
29	For Equipment	11,000
30	For Printing	2,000
31	For Telecommunications Services	<u>56,500</u>
32	Total	\$982,100

33 Section 10. In addition to the amounts heretofore

1 appropriated, the following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Illinois
 3 Workers' Compensation Commission Operations Fund to the
 4 Illinois Workers' Compensation Commission for the project
 5 hereinafter enumerated:

6 PEORIA OFFICE

7 For rent, staffing and equipment to operate
 8 an office in Peoria108,100

9 Section 15. The amount of \$114,000, or so much thereof
 10 as may be necessary, is appropriated from the Illinois
 11 Workers' Compensation Commission Operations Fund to the
 12 Illinois Workers' Compensation Commission for printing and
 13 distribution of Workers' Compensation handbooks containing
 14 information as to the rights and obligations of employers.

15 Section 20. The amount of \$279,300, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Workers' Compensation Commission Operations Fund to the
 18 Illinois Workers' Compensation Commission for the
 19 implementation and operation of an accident reporting system.

20 Section 25. The sum of \$113,200, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Workers'
 22 Compensation Commission Operations Fund to the Illinois
 23 Workers' Compensation Commission for all costs associated
 24 with the establishment and operation of a satellite office in
 25 the Metro East area.

26 Section 30. The amount of \$950,000, or so much thereof
 27 as may be necessary, is appropriated from the Illinois
 28 Workers' Compensation Commission Operations Fund to Illinois
 29 Workers' Compensation Commission for costs associated with
 30 the establishment, administration and operations of the

1 Insurance Fraud Division of the workers' compensation anti-
2 fraud program administered by Department of Financial and
3 Professional Regulations' Division of Insurance.

4 Section 35. The amount of \$950,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Workers' Compensation Commission Operations Fund to Illinois
7 Workers' Compensation Commission for costs associated with
8 the establishment, administration and operations of the
9 Insurance Compliance Division of the workers' compensation
10 anti-fraud program administered by Illinois Workers'
11 Compensation Commission.

12 Section 40. The amount of \$1,040,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois
14 Workers' Compensation Commission Operations Fund to Illinois
15 Workers' Compensation Commission for all costs associated
16 with the establishment, administration and operation of a
17 third Commission panel

18 Section 45. The amount of \$450,000, or so much thereof
19 as may be necessary, is appropriated from the Illinois
20 Workers' Compensation Commission Operations Fund to Illinois
21 Workers' Compensation Commission for costs associated with
22 the establishment of the Medical Fee Schedule and other
23 provisions of the Workers Compensation Act

24 ARTICLE 71

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the Law Enforcement
29 Training Standards Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services1,162,200

5 For Employee Retirement Contributions

6 Paid by Employer5,800

7 For State Contributions to State

8 Employees' Retirement System90,600

9 For State Contributions to

10 Social Security88,900

11 For Group Insurance358,800

12 For Contractual Services301,100

13 For Travel42,200

14 For Commodities13,000

15 For Printing5,000

16 For Equipment39,000

17 For Electronic Data Processing69,000

18 For Telecommunications Services36,600

19 For Operation of Auto Equipment18,200

20 For Expenses Related to the Audit of

21 Assessment Collection and Remittance To

22 and Expenditures From the Traffic and

23 Criminal Conviction Surcharge Fund0

24 For payment of and/or services

25 related to the administration

26 of investigations pursuant to P.A. 93-065550,000

27 Total \$2,280,400

28 Payable from the Police Training Board Services Fund:

29 For payment of and/or services

30 related to law enforcement training

31 in accordance with statutory provisions

32 of the Law Enforcement Intern

33 Training Act100,000

34 Payable from the Death Certificate Surcharge Fund:

1 For payment of and/or services
 2 related to death investigation
 3 in accordance with statutory
 4 provisions of the Vital Records
 5 Act400,000

6 Section 10. The following named amount, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, is appropriated to the Law
 9 Enforcement Training Standards Board as follows:

10 GRANTS-IN-AID

11 Payable from the Traffic and Criminal
 12 Conviction Surcharge Fund:
 13 For payment of and/or reimbursement
 14 of training and training services
 15 in accordance with statutory provisions11,267,400

16 ARTICLE 72

17 Section 5. The sum of \$192,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Medical District Commission for ordinary
 20 and contingent expenses.

21 ARTICLE 73

22 Section 5. The sum of \$31,577,000, or so much thereof as
 23 may be necessary, is appropriated from the Metropolitan Fair
 24 and Exposition Authority Improvement Bond Fund to the
 25 Metropolitan Pier and Exposition Authority for debt service
 26 on the Authority's Dedicated State Tax Revenue Bonds, issued
 27 pursuant to the "Metropolitan Fair and Exposition Authority
 28 Act", as amended.

1 Section 10. The sum of \$101,992,000, or so much thereof
 2 as may be necessary, is appropriated from the McCormick Place
 3 Expansion Project Fund to the Metropolitan Pier and
 4 Exposition Authority for debt service on the Authority's
 5 McCormick Place Expansion Project Bonds, issued pursuant to
 6 the "Metropolitan Pier and Exposition Authority Act", as
 7 amended.

8 ARTICLE 74

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to meet the ordinary and contingent expenses of the Prisoner
 12 Review Board for the fiscal year ending June 30, 2006:

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	786,550
15	For Employee Retirement Contributions	
16	Paid by Employer	2,228
17	For State Contributions to State	
18	Employees' Retirement System	61,280
19	For State Contributions to	
20	Social Security	60,171
21	For Contractual Services	189,681
22	For Travel	103,700
23	For Commodities	11,477
24	For Printing	10,800
25	For Equipment	0
26	For Electronic Data Processing	18,000
27	For Telecommunications Services	37,700
28	For Operation of Auto Equipment	<u>30,700</u>
29	Total	\$1,312,287

30 Section 10. The amount of \$24,000, or so much thereof as
 31 may be necessary, is appropriated to the Prisoner Review

1 Board from the General Revenue Fund for expenses relating to
2 the victim notification units.

3 ARTICLE 75

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to meet the
7 ordinary and contingent expenses of the Property Tax Appeal
8 Board:

9 Payable from the General Revenue Fund:

10	For Personal Services	1,381,600
11	For Employee Contributions Paid	
12	By Employer	8,500
13	For State Contributions to State	
14	Employees' Retirement System	107,600
15	For State Contributions to	
16	Social Security	105,700
17	For Contractual Services	47,000
18	For Travel	33,600
19	For Commodities	9,600
20	For Printing	5,800
21	For Equipment	4,600
22	For Electronic Data Processing	43,200
23	For Telecommunication Services	40,000
24	For Operation of Auto Equipment	13,400
25	For Refunds	200
26	For Costs Associated with the Appeal	
27	Process and the Reestablishment of a	
28	Cook County Office	<u>355,200</u>
29	Total	\$2,156,000

30 ARTICLE 76

1 Section 5. The sum of \$737,725, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund
 5 backing bonds issued on behalf of Spectrulite Consortium Inc.

6 Section 10. The sum of \$360,715, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Southwestern Illinois Development Authority for
 9 replenishment of a draw on the debt service reserve fund
 10 backing bonds issued on behalf of Waste Recovery-Illinois.

11 Section 15. The sum of \$1,950,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Southwestern Illinois Development Authority for
 14 replenishment of a draw on the debt service reserve fund
 15 backing bonds issued on behalf of Alton Center Business Park.

16 ARTICLE 77

17 Section 5. The following amounts, or so much of those
 18 amounts as may be necessary, respectively, are appropriated
 19 to the State Board of Elections for its ordinary and
 20 contingent expenses as follows:

21 The Board

22 For Contractual Services	18,450
23 For Travel	18,500
24 For Equipment	<u>500</u>
25 TOTAL	\$37,450

26 Administration

27 For Personal Services	545,900
28 For Employee Retirement Contributions	
29 Paid By Employer	21,900
30 For State Contributions to State Employees'	

1	Retirement System	42,500
2	For State Contributions to	
3	Social Security	41,800
4	For Contractual Services	374,300
5	For Travel	17,965
6	For Commodities	15,900
7	For Printing	10,300
8	For Equipment	1,900
9	For Telecommunications	109,100
10	For Operation of Automotive Equipment	<u>2,900</u>
11	TOTAL	\$1,184,465

Elections

12		
13	For Personal Services	1,380,900
14	For Employee Retirement Contributions	
15	Paid By Employer	55,300
16	For State Contributions to State	
17	Employees' Retirement System	107,600
18	For State Contributions to Social Security	105,700
19	For Contractual Services	23,665
20	For Travel	42,320
21	For Printing	28,100
22	For Equipment	5,000
23	For Purchase of Election Codes	0
24	For HAVA Maintenance of Effort	
25	Contribution-State	550,000
26	For Reimbursement to Counties for Increased	
27	Compensation to Judges and other Election	
28	Officials, as provided in Public Acts	
29	81-850, 81-1149, and 90-672	1,450,000
30	For Payment of Lump Sum Awards to County Clerks,	
31	County Recorders, and Chief Election	
32	Clerks as Compensation for Additional	
33	Duties required of such officials	
34	by consolidation of elections law,	

1	as provided in Public Acts 82-691	
2	and 90-713	812,500
3	For Payment to Election Authorities for expenses	
4	in supplying voter registration tapes to	
5	the State Board of Elections pursuant to	
6	Public Act 85-958	<u>20,250</u>
7	TOTAL	\$4,581,335
8	General Counsel	
9	For Personal Services	242,200
10	For Employee Retirement Contributions	
11	Paid By Employer	9,700
12	For State Contributions to State	
13	Employees' Retirement System	18,700
14	For State Contributions to	
15	Social Security	18,600
16	For Contractual Services	136,100
17	For Travel	10,000
18	For Equipment	<u>500</u>
19	TOTAL	\$435,800
20	Campaign Disclosure	
21	For Personal Services	672,200
22	For Employee Retirement Contributions	
23	Paid By Employer	26,900
24	For State Contributions to State	
25	Employees' Retirement System	52,400
26	For State Contributions to	
27	Social Security	51,500
28	For Contractual Services	10,825
29	For Travel	11,000
30	For Printing	16,900
31	For Equipment	<u>8,800</u>
32	TOTAL	\$850,525
33	Information Technology	
34	For Personal Services	399,900

1	For Employee Retirement Contributions	
2	Paid By Employer	16,000
3	For State Contributions to State Employees'	
4	Retirement System	31,200
5	For State Contributions to Social Security	30,600
6	For Contractual Services	343,500
7	For Travel	11,300
8	For Commodities	16,600
9	For Printing	700
10	For Equipment	<u>100,500</u>
11	TOTAL	\$950,300

12 Section 10. The following amounts, or so much thereof as
 13 may be necessary, are appropriated from the Help Illinois
 14 Vote Fund to the State Board of Elections for Implementation
 15 of the Help America Vote Act of 2002:

16	For distribution to Local Election	
17	Authorities under Section 251 of the	
18	Help America Vote Act	90,250,000
19	For the implementation of the Statewide	
20	Voter Registration System as required by	
21	Section 1A-25 of the Illinois Election	
22	Code, including maintenance of the	
23	IDEA/VISTA program	8,650,000
24	For distribution to Local Election Authorities	
25	for replacement of punch-card voting	
26	systems under Section 102 of the Help	
27	America Vote Act	20,500,000
28	For administrative costs and discretionary	
29	grants to Local Election Authorities	
30	under Section 101 of the Help America	
31	Vote Act	<u>8,545,200</u>
32	Total	\$127,945,200

1 ARTICLE 78

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 MANAGEMENT AND ADMINISTRATIVE SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	699,700
9	For Employee Retirement Contributions	
10	Paid by Employer	1,100
11	For State Contributions to State	
12	Employees' Retirement System	54,500
13	For State Contributions to	
14	Social Security	53,500
15	For Contractual Services	606,500
16	For Travel	3,800
17	For Commodities	1,600
18	For Printing	6,900
19	For Equipment	6,900
20	For Electronic Data Processing	4,300
21	For Telecommunications	15,200
22	For Operation of Auto Equipment	5,300
23	For Training and Education	<u>206,300</u>
24	Total	\$1,665,600

25 Payable from Radiation Protection Fund:

26	For Personal Services	192,100
27	For Employee Retirement Contributions	
28	Paid by Employer	500
29	For State Contributions to State	
30	Employees' Retirement System	15,000
31	For State Contributions to	
32	Social Security	14,700
33	For Group Insurance	45,200

1	For Contractual Services	170,000
2	For Travel	10,000
3	For Commodities	5,400
4	For Printing	11,500
5	For Electronic Data Processing	75,900
6	For Telecommunications Services	11,700
7	For Operation of Auto Equipment	<u>16,100</u>
8	Total	\$568,100
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund:	
11	For Personal Services	2,256,600
12	For Employee Retirement Contributions	
13	Paid by Employer	8,500
14	For State Contributions to State	
15	Employees' Retirement System	175,800
16	For State Contributions to	
17	Social Security	172,600
18	For Group Insurance	504,400
19	For Contractual Services	864,700
20	For Travel	18,300
21	For Commodities	6,500
22	For Printing	2,000
23	For Equipment	21,300
24	For Electronic Data Processing	176,100
25	For Telecommunications Services	76,200
26	For Operation of Auto Equipment	<u>31,300</u>
27	Total	\$4,314,300
28	Payable from Nuclear Civil Protection Planning Fund:	
29	For Federal Projects	300,000
30	Payable from the Emergency Management	
31	Preparedness Fund:	
32	For an Emergency Management	
33	Preparedness Program	5,675,000
34	Payable from Federal Civil Preparedness	

1 Administrative Fund:
 2 For Training and Education1,000,000
 3 For Terrorism Preparedness and
 4 Training costs in the current
 5 and prior years500,000,000

Payable from the September 11th Fund:

6 For grants, contracts, and administrative
 7 expenses pursuant to 625 ILCS 5/3-653,
 8 including prior year costs100,000

9
 10 Whenever it becomes necessary for the State or any
 11 governmental unit to furnish in a disaster area emergency
 12 services directly related to or required by a disaster and
 13 existing funds are insufficient to provide such services, the
 14 Governor may, when he considers such action in the best
 15 interest of the State, release funds from the General Revenue
 16 disaster relief appropriation in order to provide such
 17 services or to reimburse local governmental bodies furnishing
 18 such services. Such appropriation may be used for payment of
 19 the Illinois National Guard when called to active duty in
 20 case of disaster, and for the emergency purchase or renting
 21 of equipment and commodities. Such appropriation shall be
 22 used for emergency services and relief to the disaster area
 23 as a whole and shall not be used to provide private relief to
 24 persons sustaining property damages or personal injury as a
 25 result of a disaster.

26 Payable from General Revenue Fund:

27 For disaster relief costs incurred
 28 in current and prior years1,000,000

29 Section 10. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Illinois Emergency Management Agency for grants to

1 local emergency organizations for objects and purposes
2 hereinafter named:

3 Payable from the Federal Hardware

4 Assistance Fund:

5 For Communications and Warning Systems500,000

6 For Emergency Operating Centers500,000

7 Payable from the Federal Civil Prepared-

8 ness Administrative Fund:

9 For Urban Search and Rescue2,000,000

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the Illinois
12 Emergency Management Agency for the objects and purposes
13 hereinafter named:

14 OPERATIONS

15 Payable from General Revenue Fund:

16 For Personal Services1,153,200

17 For Employee Retirement Contributions

18 Paid by Employer3,300

19 For State Contributions to State Employees'

20 Retirement System89,800

21 For State Contributions to Social Security88,200

22 For Contractual Services44,200

23 For Travel6,000

24 For Commodities2,800

25 For Printing4,500

26 For Equipment25,000

27 For Electronic Data Processing5,500

28 For Telecommunications164,000

29 For Operation of Auto Equipment41,500

30 Total \$1,628,000

31 Payable from Nuclear Safety Emergency

32 Preparedness Fund:

33 For Personal Services929,000

1	For Employee Retirement Contributions	
2	Paid by Employer	5,300
3	For State Contributions to State Employees'	
4	Retirement System	72,400
5	For State Contributions to Social Security	71,100
6	For Group Insurance	205,900
7	For Contractual Services	143,600
8	For Travel	39,500
9	For Commodities	24,000
10	For Printing	4,000
11	For Equipment	25,200
12	For Electronic Data Processing	7,000
13	For Telecommunications	257,300
14	For Operation of Auto Equipment	<u>30,000</u>
15	Total	\$1,814,300
16	Payable from the Emergency Management	
17	Preparedness Fund:	
18	For an Emergency Management	
19	Preparedness Program	3,000,000
20	Payable from Federal Civil Preparedness	
21	Administrative Fund:	
22	For Training and Education	350,000

23 Section 20. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Illinois Emergency Management Agency for the objects
 26 and purposes hereinafter enumerated:

27	RADIATION SAFETY	
28	Payable from Radiation Protection Fund:	
29	For Personal Services	2,674,500
30	For Employee Retirement Contributions	
31	Paid by Employer	17,400
32	For State Contributions to State	
33	Employees' Retirement System	208,400

1	For State Contributions to	
2	Social Security	204,600
3	For Group Insurance	475,600
4	For Contractual Services	219,100
5	For Travel	85,000
6	For Commodities	13,200
7	For Printing	40,000
8	For Equipment	46,400
9	For Electronic Data Processing	9,500
10	For Telecommunications	26,000
11	For Operation of Auto	30,000
12	For Refunds	100,000
13	For reimbursing other governmental	
14	agencies for their assistance in	
15	responding to radiological emergencies	<u>100,000</u>
16	Total	\$4,249,700

17 Section 25. The amount of \$450,000, or so much thereof
 18 as may be necessary, is appropriated from the Indoor Radon
 19 Mitigation Fund to the Illinois Emergency Management Agency
 20 for expenses relating to the federally funded State Indoor
 21 Radon Abatement Program.

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Illinois Emergency Management Agency for the objects
 25 and purposes hereinafter enumerated:

26 NUCLEAR FACILITY SAFETY

27 Payable from Nuclear Safety Emergency

28	Preparedness Fund:	
29	For Personal Services	3,776,700
30	For Employee Retirement Contributions	
31	Paid by Employer	22,100
32	For State Contributions to State	

1	Employees' Retirement System	294,200
2	For State Contributions to	
3	Social Security	288,900
4	For Group Insurance	642,600
5	For Contractual Services	668,300
6	For Travel	101,100
7	For Commodities	135,300
8	For Printing	2,000
9	For Equipment	255,900
10	For Electronic Data Processing	304,000
11	For Telecommunications Services	521,500
12	For Operation of Auto	<u>14,500</u>
13	Total	\$7,027,100

Payable from Radiation Protection Fund:

14	For Radiation and Electronic Instrument	
15	Certification and Calibration	30,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 Emergency Management Agency for the objects and purposes
 19 hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

22	For Personal Services	394,000
23	For Employee Retirement Contributions	
24	Paid by Employer	600
25	For State Contributions to State	
26	Employees' Retirement System	30,700
27	For State Contributions to Social	
28	Security	30,100
29	For Contractual Services	3,000
30	For Travel	2,100
31	For Commodities	1,000
32	For Printing	1,300

1	For Telecommunications Services	8,200
2	For Operation of Automotive Equipment	6,500
3	For State Share of Individual and Household	
4	Grant Program for Disaster Declarations	
5	in Current and Prior Years:	<u>491,700</u>
6	Total	\$969,200
7	Payable from Nuclear Safety Emergency Preparedness Fund:	
8	For Personal Services	507,900
9	For Employee Retirement Contributions	
10	Paid by Employer	2,700
11	For State Contributions to State	
12	Employees' Retirement System	39,600
13	For State Contributions to Social	
14	Security	38,900
15	For Group Insurance	109,700
16	For Contractual Services	86,200
17	For Travel	38,000
18	For Commodities	11,900
19	For Printing	7,700
20	For Equipment	20,800
21	For Electronic Data Processing	4,800
22	For Telecommunications Services	13,500
23	For Operation of Automotive Equipment	14,000
24	For compensation to local governments	
25	for expenses attributable to implementation	
26	and maintenance of plans and programs	
27	authorized by the Nuclear Safety	
28	Preparedness Act	<u>650,000</u>
29	Total	\$1,545,700
30	Payable from the Federal Aid Disaster Fund:	
31	For Federal Disaster Declarations:	
32	In Current and Prior Years	50,000,000
33	For State administration of the	
34	Federal Disaster Relief Program	1,000,000

1	Disaster Relief - Hazard Mitigation	
2	in Current and Prior Years	40,000,000
3	For State administration of the	
4	Hazard Mitigation Program	<u>1,000,000</u>
5	Total	\$92,000,000
6	Payable from the Emergency Planning and Training Fund:	
7	For Activities as a Result of the Illinois	
8	Emergency Planning and Community Right	
9	To Know Act	150,000
10	Payable from the Nuclear Civil Protection Planning Fund:	
11	For Federal Projects	500,000
12	For Flood Mitigation Assistance	<u>3,000,000</u>
13	Total	\$3,650,000
14	Payable from the Federal Civil Preparedness Administrative	
15	Fund:	
16	For Training and Education	1,194,000
17	Payable from the Emergency Management Preparedness Fund:	
18	For Emergency Management Preparedness	4,500,000

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Illinois Emergency Management Agency for the objects
 22 and purposes hereinafter enumerated:

23 ENVIRONMENTAL SAFETY

24	Payable from Nuclear Safety Emergency	
25	Preparedness Fund:	
26	For Personal Services	1,607,100
27	For Employee Retirement Contributions	
28	Paid by Employer	10,300
29	For State Contributions to State	
30	Employees' Retirement System	125,200
31	For State Contributions to	
32	Social Security	123,000
33	For Group Insurance	300,000

1	For Contractual Services	423,400
2	For Travel	41,500
3	For Commodities	72,100
4	For Printing	4,000
5	For Equipment	146,200
6	For Electronic Data Processing	8,000
7	For Telecommunications	28,000
8	For Operation of Auto	<u>14,500</u>
9	Total	\$2,903,300
10	Payable from Low-Level Radioactive Waste	
11	Facility Development and Operation Fund:	
12	For Refunds for Overpayments made by Low-	
13	Level Waste Generators	5,000

14 Section 45. The sum of \$1,257,600, or so much thereof as
 15 may be necessary, is appropriated from the Radiation
 16 Protection Fund to the Illinois Emergency Management Agency
 17 for licensing facilities where radioactive uranium and
 18 thorium mill tailings are generated or located, and related
 19 costs for regulating the decontamination and decommissioning
 20 of such facilities and for identification, decontamination
 21 and environmental monitoring of unlicensed properties
 22 contaminated with such radioactive mill tailings.

23 Section 50. The sum of \$150,000, or so much thereof as
 24 may be necessary, is appropriated from the Radiation
 25 Protection Fund to the Illinois Emergency Management Agency
 26 to conduct studies, investigations, training, research and
 27 demonstrations relating to the control or measurement of
 28 radiation, the effects on health of exposure to radiation,
 29 and related problems under funding agreements with the
 30 Federal Government, interstate agencies or other sources.

31 Section 55. The sum of \$713,700, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for the purpose of funding costs related to environmental
4 cleanup of the Ottawa Radiation Areas Superfund Project under
5 cooperative agreements with the Federal Government.

6 Section 60. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Radiation
8 Protection Fund to the Illinois Emergency Management Agency
9 for recovery and remediation of radioactive materials and
10 contaminated facilities or properties when such expenses
11 cannot be paid by a responsible person or an available
12 surety.

13 Section 65. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Nuclear Safety
15 Emergency Preparedness Fund to the Illinois Emergency
16 Management Agency for related training and travel expenses
17 and to reimburse the Illinois State Police and the Illinois
18 Commerce Commission for costs incurred for activities related
19 to inspecting and escorting shipments of spent nuclear fuel,
20 high-level radioactive waste, and transuranic waste in
21 Illinois as provided under the rules of the Agency.

22 Section 70. The sum of \$180,000, or so much thereof as
23 may be necessary, is appropriated from the Sheffield Agreed
24 Order Fund to the Illinois Emergency Management Agency for
25 the care, maintenance, monitoring, testing, remediation and
26 insurance of the low-level radioactive waste disposal site
27 near Sheffield, Illinois.

28 Section 75. The sum of \$766,600, or so much thereof as
29 may be necessary, is appropriated from the Low-Level
30 Radioactive Waste Facility Development and Operation Fund to

1 the Illinois Emergency Management Agency for use in
 2 accordance with Section 14(a) of the Illinois Low-Level
 3 Radioactive Waste Management Act for costs related to
 4 establishing a low-level radioactive waste disposal facility.

ARTICLE 79

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the
 8 General Revenue Fund to the Illinois Labor Relations Board
 9 for the objects and purposes hereinafter named:

OPERATIONS

11	For Personal Services	1,220,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	95,100
16	For State Contributions to	
17	Social Security	94,100
18	For Contractual Services	330,350
19	For Travel	30,000
20	For Commodities	3,600
21	For Printing	4,000
22	For Equipment	22,000
23	For Electronic Data Processing	30,000
24	For Telecommunications Services	<u>52,000</u>
25	Total	\$1,881,650

26 Section 10. The sum of \$52,200, or so much thereof as
 27 may be necessary, is appropriated from the General Revenue
 28 Fund to the Illinois Labor Relations Board for costs
 29 associated with Public Act 93-0655, including administrative
 30 expenses.

1 ARTICLE 80

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund for the objects and purposes
5 hereinafter named, to meet the ordinary and contingent
6 expenses of the State Police Merit Board:

7	For Personal Services	353,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	27,600
12	For State Contributions to	
13	Social Security	27,100
14	For Contractual Services	455,500
15	For Travel	13,500
16	For Commodities	4,900
17	For Printing	5,000
18	For Equipment	0
19	For Electronic Data Processing	5,000
20	For Telecommunications Services	15,000
21	For Operation of Automotive Equipment	<u>3,000</u>
22	Total	\$910,400

23 ARTICLE 81

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the ordinary and contingent expenses of the Office of the
27 State Fire Marshal, as follows:

28 GENERAL OFFICE

29 Payable from the Fire Prevention Fund:

30	For Personal Services	7,345,650
31	For Employee Retirement Contributions	

1	Paid by Employer	94,700
2	For State Contributions to the State	
3	Employees' Retirement System	572,300
4	For State Contributions to Social Security	444,900
5	For Group Insurance	1,556,000
6	For Contractual Services	766,850
7	For Travel	120,750
8	For Commodities	65,200
9	For Printing	45,150
10	For Equipment	410,000
11	For Electronic Data Processing	2,470,000
12	For Telecommunications	196,700
13	For Operation of Auto Equipment	260,000
14	For Refunds	<u>4,000</u>
15	Total	\$14,352,200
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services	1,578,950
18	For Employee Retirement Contributions	
19	Paid by Employer	15,000
20	For State Contributions to the State	
21	Employees' Retirement System	123,200
22	For State Contributions to Social Security	102,100
23	For Group Insurance	319,000
24	For Contractual Services	270,900
25	For Travel	25,000
26	For Commodities	8,000
27	For Printing	6,000
28	For Equipment	200,000
29	For Electronic Data Processing	150,000
30	For Telecommunications	47,000
31	For Operation of Auto Equipment	60,000
32	For Refunds	50,000
33	For Expenses of Hearing Officers	<u>75,000</u>
34	Total	\$3,030,150

1 Section 10. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated from the Fire Prevention
 3 Fund to the Office of the State Fire Marshal for
 4 administrative expenses of the Elevator Safety and Regulation
 5 Act.

6 Section 15. The sum of \$185,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois
 8 Firefighters' Memorial Fund to the Office of the State Fire
 9 Marshal for expenses related to the maintenance of the
 10 Illinois Firefighters' Memorial, holding the annual Fallen
 11 Firefighter Ceremony, and other expenses as allowed under
 12 Public Act 91-0832.

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Office of the State Fire Marshal as follows:

16 Payable from the Fire Prevention Fund:
 17 For Fire Prevention Training69,000
 18 For Expenses of Fire Prevention
 19 Awareness Program80,000
 20 For Expenses of Arson Education
 21 and Seminars42,000
 22 For expenses of new fire chiefs training32,000
 23 For expenses of hearing officers25,000
 24 Total \$248,000

25 Payable from the Fire Prevention Fund:
 26 For Expenses of Life Safety Code Program20,000
 27 For Expenses of the Risk Watch/Remember
 28 When program120,000

29 Payable from the Fire Prevention Division Fund:
 30 For Expenses of the U.S. Resource
 31 Conservation and Recovery Act

1 Section 5. The sum of \$571,045, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Upper Illinois River Valley Development Authority
 4 for replenishment of a draw on the Debt Service Reserve Fund
 5 backing bonds issued on behalf of Waste Recovery - Illinois.

6 ARTICLE 82.1

7 Section 5. The following amounts, or so much of those
 8 amounts as may be necessary, respectively, for the objects
 9 and purposes named, are appropriated to the Illinois State
 10 Board of Education for the fiscal year beginning July 1,
 11 2005:

12 FISCAL SUPPORT SERVICES

13 From the General Revenue Fund:

14	For Personal Services	3,410,400
15	For Employee Retirement Contributions	
16	Paid by Employer	88,500
17	For Retirement Contributions	113,400
18	For Social Security Contributions	173,000
19	For Contractual Services	2,443,800
20	For Travel	313,700
21	For Commodities	59,100
22	For Printing	85,200
23	For Equipment	70,900
24	For Telecommunications	476,800
25	For Operation of Auto Equipment	<u>11,800</u>
26	Total	\$7,246,600

27 From the Drivers Education Fund:

28	For Personal Services	46,200
29	For Employee Retirement Contributions	
30	Paid by Employer	1,500

1	For Retirement Contributions	600
2	For Social Security Contributions	1,700
3	For Group Insurance	<u>13,800</u>
4	Total	\$63,800
5	From the SBE Federal Department of Agriculture Fund:	
6	For Personal Services	3,184,500
7	For Employee Retirement Contributions	
8	Paid by Employer	65,100
9	For Retirement Contributions	198,100
10	For Social Security Contributions	153,000
11	For Group Insurance	696,200
12	For Contractual Services	2,190,000
13	For Travel	300,000
14	For Commodities	75,000
15	For Printing	75,000
16	For Equipment	75,000
17	For Telecommunications	<u>50,000</u>
18	Total	\$7,061,900
19	From the SBE Federal Agency Services Fund:	
20	For Contractual Services	12,000
21	For Travel	30,000
22	For Commodities	9,000
23	For Printing	2,000
24	For Equipment	11,000
25	For Telecommunications	<u>9,000</u>
26	Total	\$73,000
27	From the SBE Federal Department of Education Fund:	
28	For Personal Services	868,400
29	For Employee Retirement Contributions	
30	Paid by Employer	19,400
31	For Retirement Contributions	66,900
32	For Social Security Contributions	60,000
33	For Group Insurance	220,800
34	For Contractual Services	5,995,100

1	For Travel	1,350,000
2	For Commodities	305,000
3	For Printing	341,000
4	For Equipment	380,000
5	For Telecommunications	<u>400,000</u>
6	Total	\$10,006,600

7 GENERAL OFFICE

8	From the General Revenue Fund:	
9	For Personal Services	2,326,200
10	For Employee Retirement Contributions	
11	Paid by Employer	45,500
12	For Retirement Contributions	93,100
13	For Social Security Contributions	106,300
14	For Contractual Services	<u>787,000</u>
15	Total	\$3,358,100

16 From the SBE Federal Department of Agriculture Fund:

17	For Contractual Services	<u>30,000</u>
18	Total	\$30,000

19 From the SBE Federal Department of Education Fund:

20	For Personal Services	227,300
21	For Employee Retirement Contributions	
22	Paid by Employer	7,800
23	For Retirement Contributions	13,600
24	For Social Security Contributions	13,000
25	For Group Insurance	41,400
26	For Contractual Services	<u>220,000</u>
27	Total	\$523,100

28 HUMAN RESOURCES

29 From the General Revenue Fund:

30	For Personal Services	574,200
31	For Employee Retirement Contributions	
32	Paid by Employer	11,800

1	For Retirement Contributions	27,900
2	For Social Security Contributions	39,700
3	For Contractual Services	<u>25,000</u>
4	Total	\$678,600
5	From the SBE Federal Department of Agriculture Fund:	
6	For Contractual Services	<u>5,000</u>
7	Total	\$5,000
8	From the SBE Federal Department of Education Fund:	
9	For Contractual Services	<u>30,000</u>
10	Total	\$30,000

11 INTERNAL AUDIT

12	From the General Revenue Fund:	
13	For Personal Services	120,200
14	For Employee Retirement Contributions	
15	Paid by Employer	2,400
16	For Retirement Contributions	3,400
17	For Social Security Contributions	10,200
18	For Contractual Services	<u>2,000</u>
19	Total	\$138,200

20 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

21	From the General Revenue Fund:	
22	For Personal Services	4,299,300
23	For Employee Retirement Contributions	
24	Paid by Employer	104,300
25	For Retirement Contributions	136,700
26	For Social Security Contributions	221,800
27	For Contractual Services	<u>1,870,000</u>
28	Total	\$6,632,100
29	From the Teacher Certificate Fee Revolving Fund:	
30	For Personal Services	77,600
31	For Employee Retirement Contributions	
32	Paid by Employer	1,600

1	For Retirement Contributions	4,700
2	For Social Security Contributions	1,200
3	For Group Insurance	<u>13,800</u>
4	Total	\$98,900
5	From the SBE Federal Department of Agriculture Fund:	
6	For Personal Services	316,800
7	For Employee Retirement Contributions	
8	Paid by Employer	6,500
9	For Retirement Contributions	18,300
10	For Social Security Contributions	17,000
11	For Group Insurance	69,000
12	For Contractual Services	<u>275,000</u>
13	Total	\$702,600
14	From the SBE Federal Department of Education Fund:	
15	For Personal Services	2,173,500
16	For Employee Retirement Contributions	
17	Paid by Employer	48,200
18	For Retirement Contributions	142,400
19	For Social Security Contributions	91,300
20	For Group Insurance	441,600
21	For Contractual Services	<u>1,645,000</u>
22	Total	\$4,542,000
23	From the School Infrastructure Fund:	
24	For Personal Services	76,500
25	For Employee Retirement Contributions	
26	Paid by Employer	1,600
27	For Retirement Contributions	300
28	For Social Security Contributions	1,200
29	For Group Insurance	<u>13,800</u>
30	Total	\$93,400
31	SPECIAL EDUCATION SERVICES	
32	From the SBE Federal Department of Education Fund:	
33	For Personal Services	4,124,900

1	For Employee Retirement Contributions	
2	Paid by Employer	88,200
3	For Retirement Contributions	244,400
4	For Social Security Contributions	231,200
5	For Group Insurance	814,200
6	For Contractual Services	<u>1,850,000</u>
7	Total	\$7,352,900

8 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

9	From the General Revenue Fund:	
10	For Personal Services	\$3,625,600
11	For Employee Retirement Contributions	
12	Paid by Employer	77,200
13	For Retirement Contributions	93,300
14	For Social Security Contributions	171,000
15	For Contractual Services	<u>8,911,400</u>
16	Total	\$12,878,500

17	From the Teacher Certificate Fee Revolving Fund:	
18	For Personal Services	1,211,100
19	For Employee Retirement Contributions	
20	Paid by Employer	24,600
21	For Retirement Contributions	52,400
22	For Social Security Contributions	51,700
23	For Group Insurance	<u>276,000</u>
24	Total	\$1,615,800

25	From the SBE Federal Agency Services Fund:	
26	For Personal Services	230,500
27	For Employee Retirement Contributions	
28	Paid by Employer	4,800
29	For Retirement Contributions	15,300
30	For Social Security Contributions	7,200
31	For Group Insurance	41,400
32	For Contractual Services	<u>203,000</u>
33	Total	\$502,200

1 From the SBE Federal Department of Education Fund:

2 For Personal Services5,250,200

3 For Employee Retirement Contributions

4 Paid by Employer125,300

5 For Retirement Contributions338,500

6 For Social Security Contributions270,600

7 For Group Insurance1,106,300

8 For Contractual Services25,675,000

9 Total \$32,765,900

10 Section 10. The following amounts or so much thereof as

11 may be necessary, which shall be used by the Illinois State

12 Board of Education exclusively for the foregoing purposes and

13 not, under any circumstances, for personal services

14 expenditures or other operational or administrative costs,

15 are appropriated to the Illinois State Board of Education for

16 the fiscal year beginning July 1, 2005:

17 From the General Revenue Fund:

18 For After School Programs Mentoring and

19 Student Support12,235,000

20 For Blind/Dyslexic Persons168,800

21 For Charter Schools3,421,500

22 For costs associated with the Chicago

23 Aerospace Education Initiative920,000

24 For Disabled Student Services/Materials363,000,000

25 For Disabled Student Transportation

26 Reimbursement317,100,000

27 For Disabled Student Tuition,

28 Private Tuition89,082,000

29 For District Consolidation Costs/

30 Supplemental Payments to School Districts,

31 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

32 the School Code7,700,000

33 For Extraordinary Special Education,

1	14-7.02 of the School Code	256,836,200
2	For costs associated with Healthy Kids/ 3 Healthy Minds/Expanded Vision	3,000,000
4	For the Illinois Governmental 5 Internship Program	129,900
6	For Grants for School Transportation	850,000
7	For Jobs for Illinois Grads	4,000,000
8	For the Metro East Consortium for 9 Child Advocacy	217,100
10	For Parental Guardian Programs/ 11 Transportation Reimbursement	14,454,700
12	For the Philip J. Rock Center 13 and School	3,055,500
14	For Reimbursement for the Free Breakfast/ 15 Lunch Program	21,000,000
16	For the School Breakfast Incentive 17 Program	723,500
18	For South Cook Intermediate Service Center	300,000
19	For Standards, Assessments and 20 Accountability	5,342,700
21	For Summer School Payments, 18-4.3 22 of the School Code	8,114,400
23	For Tax-Equivalent Grants, 18-4.4 of 24 the School Code	222,600
25	For costs associated with 26 Teachers' Academy for Math and Science	250,000
27	For Textbook Loans, 18-17 of the 28 School Code	29,126,500
29	For Transitional Assistance	11,800,000
30	For Transition of Minority Students	578,800
31	For Transportation-Regular/Vocational, 32 Common School Transportation 33 Reimbursement, 29-5 of the School Code	261,630,000
34	For Visually Impaired/Educational	

1	Materials Coordinating Unit, 14-11.01	
2	of the School Code	1,121,000
3	For Regular Education Reimbursement	
4	Per 18-3 of the School Code	16,000,000
5	For Special Education Reimbursement	
6	Per 14-7.03 of the School Code	92,000,000
7	For all costs associated with Alternative	
8	Education/Regional Safe Schools	18,035,500
9	For Truant Alternative and Optional	
10	Education Program	17,578,100
11	For costs associated with Teach for America	450,000
12	For grants to Local Education Agencies	
13	to conduct Agriculture Education	
14	Programs	<u>1,881,200</u>
15	Total	\$1,562,325,000
16	From the Education Assistance Fund:	
17	For Career and Technical Education	36,062,100
18	For the Early Childhood Block Grant	243,254,500
19	For General State Aid	665,560,000
20	For General State Aid - Hold Harmless	23,469,800
21	For the Reading Improvement Block	
22	Grant	76,139,800
23	For the School Safety and Educational	
24	Improvement Block Grant	64,841,000
25	For the Summer Bridges Program	22,238,100
26	For Teacher Education	4,740,000
27	For Technology for Success	<u>4,969,700</u>
28	Total	\$1,141,275,000
29	From the Common School Fund:	
30	For General State Aid	3,238,409,600
31	For Career and Technical Education	2,000,000
32	For the Early Childhood Block Grant	30,000,000

1	For Grants to Local Education Agencies	
2	To conduct Agriculture Education Programs	500,000
3	For Advanced Placement Classes	1,500,000
4	For Arts Education	2,000,000
5	For Grow Your Own Teachers	1,500,000
6	For Regional Superintendents' and	
7	Assistants' Compensation	<u>8,150,000</u>
8	Total	\$3,284,059,600
9	From the General Revenue Fund	
10	For Regional Superintendent's Services	5,270,000
11	From the School District Emergency Financial Assistance Fund:	
12	For Emergency Financial Assistance, 1B-8	
13	of the School Code	1,000,000
14	From the Drivers Education Fund:	
15	For Drivers Education	15,750,000
16	From the Charter Schools Revolving Loan Fund:	
17	For Charter Schools Loans	20,000
18	From the School Technology Revolving Loan Fund:	
19	For School Technology Loans, 2-3.117a	
20	of the School Code	5,000,000
21	From the Temporary Relocation Expenses Revolving Grant Fund:	
22	For Temporary Relocation Expenses, 2-3.77	
23	of the School Code	800,000
24	From the State Board of Education Federal Agency Services	
25	Fund:	
26	For Learn and Serve America	2,500,000
27	From the State Board of Education Federal Agency Services	
28	Fund:	
29	For Refugee Services	2,000,000
30	From the State Board of Education Federal Agency Services	
31	Fund:	
32	For the School-to-Work Program	1,000,000
33	From the State Board of Education Federal Department of	

1 Agriculture Fund:
2 For Child Nutrition450,000,000
3 From the State Board of Education Federal Department of
4 Education Fund:
5 For Title I642,000,000
6 For Title I, Reading First50,000,000
7 For Title II, Teacher/Principal Training135,000,000
8 For Title III, English Language
9 Acquisition40,000,000
10 For Title IV, 21st Century/Community
11 Service Programs45,000,000
12 For Title IV, Safe and Drug Free Schools20,000,000
13 For Title V, Innovation Programs15,000,000
14 For Title VI, Rural and Low Income
15 Students1,500,000
16 For Title X, McKinney Homeless
17 Assistance3,250,000
18 For Enhancing Education through Technology30,000,000
19 For Individuals with Disabilities Act,
20 Deaf/Blind380,000
21 For Individuals with Disabilities Act,
22 IDEA550,000,000
23 For Individuals with Disabilities Act,
24 Improvement Program2,500,000
25 For Individuals with Disabilities Act,
26 Model Outreach Program Grants400,000
27 For Individuals with Disabilities Act,
28 Pre-School25,000,000
29 For Grants for Vocational
30 Education - Basic50,000,000
31 For Grants for Vocational
32 Education - Technical Preparation5,000,000
33 For Charter Schools2,500,000
34 For Transition to Teaching500,000

1	For Advanced Placement Fee	2,000,000
2	For Math/Science Partnerships	9,000,000
3	For Special Federal Congressional Projects	<u>5,000,000</u>
4	Total	\$1,634,030,000

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the Illinois
7 State Board of Education for the fiscal year beginning July
8 1, 2005:

9 From the General Revenue Fund:

10	For Bilingual Education (over 500,000	
11	population), 34-18.2 of the School Code	35,896,600
12	For Bilingual Education (under 500,000	
13	population), 10-22.38a of the	
14	School Code	<u>28,655,400</u>
15	Total	\$64,552,000

16 From the Common School Fund:

17	For Bilingual Education (over 500,000	
18	Population), 34-18.2 of the School Code	1,000,000
19	For Bilingual Education (under 500,000	
20	Population), 10-22.38a of the School Code	<u>1,000,000</u>
21	Total	\$2,000,000

22 Section 20. The amount of \$29,126,500, or so much
23 thereof as may be necessary and remains unexpended at the
24 close of business on June 30, 2005, from reappropriations
25 heretofore made for such purpose in Article 2, Section 10 of
26 Public Act 93-0842, is reappropriated from the General
27 Revenue Fund to the Illinois State Board of Education for
28 Textbook Loans pursuant to Section 18-17 of the School Code.

29 Section 22. The amount of \$450,000, or so much thereof
30 as may be necessary, is appropriated from the General Revenue
31 Fund for deposit into the Temporary Relocation Expense

1 Revolving Grant Fund for use by the State Board of Education,
2 as provided in Section 2-3.77 of the School Code.

3 Section 25. The amount of \$472,700, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with the Community Residential Services Authority.

7 Section 26. The amount of \$250,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for costs
10 associated with the Illinois Economic Education program.

11
12 Section 30. The amount of \$1,399,000, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Fee Revolving Fund to the Illinois State Board of
15 Education for Teacher Certificates Processing.

16 Section 35. The amount of \$125,000, or so much thereof
17 as may be necessary, is appropriated from the Teacher
18 Certificate Institute Fund to the Illinois State Board of
19 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
20 of the School Code.

21 Section 36. The amount of \$15,500,000, or so much of
22 that amount as may be necessary, is appropriated from the
23 State Board of Education Special Purpose Trust Fund to the
24 State Board of Education for expenditures by the Board in
25 accordance with grants, gifts or donations that the Board has
26 received or may receive from any source, public or private,
27 in support of projects that are within the lawful powers of
28 the Board.

29 Section 38. The amount of \$2,300,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the State Board of Education for grants to units of
3 local government, not-for-profit organizations, community
4 organizations and educational facilities.

5 Section 40. The amount of \$65,044,700, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Public School Teachers' Pension and
8 Retirement Fund of Chicago for the state's contribution for
9 the fiscal year beginning July 1, 2005.

10 Section 42. The amount of \$9,877,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Public School Teachers' Pension and Retirement
13 Fund of Chicago for the state's contribution for retirement
14 contributions under Section 17-127 of the Pension Code for
15 the fiscal year beginning July 1, 2005.

16 Section 45. The amount of \$75,490,000, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Teachers' Retirement System of the State
19 of Illinois for transfer into the Teachers' Health Insurance
20 Security Fund as the state's contribution for teachers'
21 health insurance.

22 ARTICLE 82.2

23 Section 5. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated to the
25 Teachers' Retirement System of the State of Illinois for the
26 State's contributions, as provided by law:

27 Payable from the Common School Fund531,827,700

28 Section 10. The following named amount, or so much

1 thereof as may be necessary, respectively, is appropriated
2 from the General Revenue Fund to the Teachers' Retirement
3 System for the objects and purposes hereinafter named:

4 For additional costs due to the establishment
5 of minimum retirement allowances
6 pursuant to Sections 16-136.2 and
7 16-136.3 of the "Illinois
8 Pension Code", as amended2,800,000

9 ARTICLE 83

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to the Board of Higher Education to meet
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2006:

16 For Personal Services 2,201,000
17 For State Contributions to Social
18 Security, for Medicare29,500
19 For Contractual Services478,900
20 For Travel55,000
21 For Commodities12,000
22 For Printing11,000
23 For Equipment17,000
24 For Telecommunications43,000
25 For Operation of Automotive Equipment3,200
26 Total \$2,850,600

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the
29 General Revenue Fund to the Board of Higher Education for
30 distribution as grants authorized by the Higher Education
31 Cooperation Act:

1 Quad-Cities Graduate Study Center220,000

2 Section 15. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Board of Higher Education for
5 distribution as grants authorized by the Higher Education
6 Cooperation Act:

7 Access and Diversity4,687,300

8 Section 20. The sum of \$2,600,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Higher Education for a grant to the
11 Board of Trustees of the University Center of Lake County for
12 the ordinary and contingent expenses of the Center.

13 Section 25. The sum of \$9,500,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for distribution as
16 incentive grants to Illinois higher education institutions in
17 the competition for external grants and contracts.

18 Section 30. The sum of \$17,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for distribution as
21 grants authorized by the Health Services Education Grants
22 Act.

23 Section 35. The sum of \$2,750,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Public Health for distribution of
26 medical education scholarships authorized by an Act to
27 provide grants for family practice residency programs and
28 medical student scholarships through the Illinois Department
29 of Public Health.

1 Section 40. The sum of \$5,500,000, or so much thereof as
 2 may be necessary, is appropriated from the BHE Federal Grants
 3 Fund to the Board of Higher Education to be expended under
 4 the terms and conditions associated with the federal
 5 contracts and grants moneys received.

6 Section 45. The sum of \$2,800,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Higher Education for the administration
 9 and distribution of grants authorized by the Diversifying
 10 Higher Education Faculty in Illinois Program.

11 Section 50. The sum of \$2,100,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Higher Education for distribution as
 14 grants for Cooperative Work Study Programs to institutions of
 15 higher education.

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to the Illinois Mathematics and Science
 20 Academy to meet ordinary and contingent expenses for the
 21 fiscal year ending June 30, 2006:

22	For Personal Services	10,604,200
23	For State Contributions to Social	
24	Security, for Medicare	179,800
25	For Contractual Services	3,607,000
26	For Travel	126,400
27	For Commodities	381,100
28	For Equipment	462,900
29	For Telecommunications	289,000
30	For Operation of Automotive Equipment	30,600

1 For Electronic Data Processing191,900
 2 Total \$15,872,900

3 Section 75. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Illinois Mathematics and Science Academy Income Fund to the
 7 Illinois Mathematics and Science Academy to meet ordinary and
 8 contingent expenses for the fiscal year ending June 30, 2006:

9 For Personal Services 1,598,000
 10 For State Contributions to Social
 11 Security, for Medicare27,400
 12 For Contractual Services981,100
 13 For Travel126,700
 14 For Commodities143,200
 15 For Equipment65,000
 16 For Telecommunications80,000
 17 For Operation of Automotive Equipment1,000
 18 For Refunds27,600
 19 Total \$3,050,000

20 Section 80. The sum of \$450,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Mathematics and Science Academy for the
 23 Excellence 2000 Program in Mathematics and Science.

24 ARTICLE 84

25 Section 5. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated to the Board
 28 of the Trustees of Chicago State University to meet ordinary
 29 and contingent expenses for the fiscal year ending June 30,
 30 2006:

1	Payable from the General Revenue Fund:	
2	For Personal Services, including payment	
3	to the university for personal services	
4	costs incurred during the fiscal year	
5	and salaries accrued but unpaid to academic	
6	personnel for personal services rendered	
7	during the academic year 2005-2006	34,628,900
8	For State Contributions to Social	
9	Security, for Medicare	376,800
10	For Group Insurance	512,000
11	For Contractual Services	1,992,700
12	For Travel	11,000
13	For Commodities	11,000
14	For Equipment	168,100
15	For Telecommunications Services	304,400
16	For Operation of Automotive Equipment	1,000
17	For Awards and Grants	<u>104,400</u>
18	Total	\$38,110,300

19 Section 10. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of Chicago State University for
22 costs associated with the HIV/AIDS Policy and Research
23 Institute in the College of Health Sciences.

24 Section 15. The sum of \$150,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to Board of Trustees of Chicago State University for
27 costs associated with the Doctor of Education in Educational
28 Leadership Program.

29 ARTICLE 85

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the Board
 3 of the Trustees of Eastern Illinois University to meet
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2006:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2005-2006	45,009,500
13	For Contractual Services	1,400,000
14	For Commodities	400,000
15	For Equipment	500,000
16	For Telecommunications Services	<u>300,000</u>
17	Total	\$47,609,500

18 Section 10. The sum of \$2,000, or so much thereof as may
 19 be necessary, is appropriated from the State College and
 20 University Trust Fund to the Board of Trustees of Eastern
 21 Illinois University for scholarship grant awards, in
 22 accordance with Public Act 91-0083.

23 ARTICLE 86

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the Board
 27 of the Trustees of Governors State University to meet
 28 ordinary and contingent expenses for the fiscal year ending
 29 June 30, 2006:

30 Payable from the General Revenue Fund:

31 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2005-2006	20,685,200
6	For State Contributions to Social	
7	Security, for Medicare	94,900
8	For Contractual Services	3,050,000
9	For Commodities	150,000
10	For Equipment	400,000
11	For Telecommunications Services	100,000
12	For Awards and Grants	100,000
13	For Permanent Improvements	<u>100,000</u>
14	Total	\$24,680,100

15 Section 10. The sum of \$331,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Board of Trustees of Governors State University
 18 for the International Trade Center.

19 Section 15. The sum of \$650,000, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund
 21 to the Board of Trustees of Governors State University for
 22 the Institute for Urban Education.

23 Section 20. The sum of \$325,000, or so much thereof as may
 24 be necessary, is appropriated from the General Revenue Fund
 25 to the Board of Trustees of Governors State University for
 26 the Center for Excellence in Health Education.

27 ARTICLE 87

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board
2 of the Trustees of Northeastern Illinois University to meet
3 ordinary and contingent expenses for the fiscal year ending
4 June 30, 2006:

5 Payable from the General Revenue Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2005-2006	34,779,000
12	For State Contributions to Social	
13	Security, for Medicare	408,300
14	For Group Insurance	1,072,600
15	For Contractual Services	2,217,800
16	For Equipment	<u>600,000</u>
17	Total	\$39,077,700

18 Section 10. The sum of \$170,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of Northeastern Illinois
21 University to conduct a pilot program to improve retention
22 and graduation rates for minority students.

23 ARTICLE 88

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated to the Board
27 of the Trustees of Western Illinois University to meet
28 ordinary and contingent expenses for the fiscal year ending
29 June 30, 2006:

30 Payable from the General Revenue Fund:

31 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2005-2006	48,603,800
6	For State Contributions to Social	
7	Security, for Medicare	446,200
8	For Group Insurance	1,744,800
9	For Contractual Services	3,346,300
10	For Commodities	800,000
11	For Equipment	1,000,000
12	For Telecommunications Services	<u>450,000</u>
13	Total	\$56,391,100

14 Section 10. The amount of \$10,000, or so much thereof as
 15 may be necessary, is appropriated from the State College and
 16 University Trust Fund to the Board of Trustees of Western
 17 Illinois University for scholarship grant awards from the
 18 sale of collegiate license plates.

19 ARTICLE 89

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the Board
 23 of the Trustees of Illinois State University to meet ordinary
 24 and contingent expenses for the fiscal year ending June 30,
 25 2006:

26 Payable from the General Revenue Fund:

27 For Personal Services, including payment
 28 to the university for personal services
 29 costs incurred during the fiscal year
 30 and salaries accrued but unpaid to academic
 31 personnel for personal services rendered

1	during the academic year 2005-2006	71,652,000
2	For Group Insurance	3,078,300
3	For Contractual Services	2,721,700
4	For Commodities	300,000
5	For Equipment	2,000,000
6	For Telecommunications Services	200,000
7	For Permanent Improvements	<u>500,000</u>
8	Total	\$80,452,000

9

ARTICLE 90

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the Board
13 of the Trustees of Northern Illinois University to meet
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2006:

16 Payable from the General Revenue Fund:

17	For Personal Services, including payment	
18	to the university for personal services	
19	costs incurred during the fiscal year	
20	and salaries accrued but unpaid to academic	
21	personnel for personal services rendered	
22	during the academic year 2005-2006	87,085,200
23	For State Contributions to Social	
24	Security, for Medicare	883,500
25	For Group Insurance	2,337,300
26	For Contractual Services	6,536,800
27	For Travel	163,500
28	For Commodities	1,485,300
29	For Equipment	1,316,500
30	For Telecommunications Services	798,900
31	For Operation of Automotive Equipment	138,500
32	For Awards and Grants	185,700

1	For Permanent Improvements	<u>1,343,700</u>
2	Total	\$102,274,900

3 Section 6. The sum of \$700,000, or so much thereof may
 4 be necessary, is appropriated from the General Revenue Fund
 5 to Northern Illinois University for the Complete Help and
 6 Assistance Necessary for a College Education (C.H.A.N.C.E.)
 7 program.

8 Section 10. The sum of \$10,000, or so much thereof as
 9 may be necessary, is appropriated from the State College and
 10 University Trust Fund to the Board of Trustees of Northern
 11 Illinois University for scholarship grant awards, in
 12 accordance with Public Act 91-0083.

13 ARTICLE 91

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the Board
 17 of the Trustees of Southern Illinois University to meet
 18 ordinary and contingent expenses for the fiscal year ending
 19 June 30, 2006:

20 Payable from the General Revenue Fund:

21	For Personal Services, including payment	
22	to the university for personal services	
23	costs incurred during the fiscal year	
24	and salaries accrued but unpaid to academic	
25	personnel for personal services rendered	
26	during the academic year 2005-2006	191,968,400
27	For State Contributions to Social	
28	Security, for Medicare	2,315,900
29	For Group Insurance	3,698,300
30	For Contractual Services	12,566,700

1	For Travel	53,600
2	For Commodities	1,477,400
3	For Equipment	2,455,900
4	For Telecommunications Services	1,854,800
5	For Operation of Automotive Equipment	657,200
6	For Awards and Grants	<u>155,500</u>
7	Total	\$217,203,700

8 Section 10. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Southern Illinois University
11 for the Special Services (TRIO) program for improvement of
12 matriculation, retention, and completion rates of minority
13 students at the Edwardsville and Carbondale campuses.

14 Section 15. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Southern Illinois University
17 for the Vince Demuzio Governmental Internship Program.

18 ARTICLE 92

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the Board
22 of the Trustees of the University of Illinois to meet
23 ordinary and contingent expenses for the fiscal year ending
24 June 30, 2006:

25 Payable from the General Revenue Fund:

26 For Personal Services, including payment
27 to the university for personal services
28 costs incurred during the fiscal year
29 and salaries accrued but unpaid to academic
30 personnel for personal services rendered

1	during the academic year 2005-2006	598,363,000
2	For State Contributions to Social	
3	Security, for Medicare	8,937,100
4	For Group Insurance	24,893,200
5	For Contractual Services	39,649,600
6	For Travel	249,700
7	For Commodities	2,518,600
8	For Equipment	511,000
9	For Telecommunications Services	5,016,800
10	For Operation of Automotive Equipment	967,000
11	For Permanent Improvements	750,000
12	For Distributive Purposes as follows:	
13	For Awards and Grants	5,957,500
14	For Claims under Workers' Compensation	
15	and Occupational Disease Acts, other	
16	Statutes, and tort claims	3,270,000
17	For Hospital and Medical Services	
18	and Appliances	<u>5,817,600</u>
19	Total	\$696,901,100

20 Section 10. The sum of \$1,998,500, or so much thereof as
 21 may be necessary, is appropriated from the Fire Prevention
 22 Fund to the Board of Trustees of the University of Illinois
 23 for the purpose of maintaining the Illinois Fire Service
 24 Institute, paying the Institute's expenses, and providing the
 25 facilities and structures incident thereto, including payment
 26 to the University for personal services and related costs
 27 incurred.

28 Section 15. The sum of \$250,000, or so much thereof as
 29 may be necessary, is appropriated from the State College and
 30 University Trust Fund to the Board of Trustees of the
 31 University of Illinois for scholarship grant awards, in
 32 accordance with Public Act 91-0083.

1 Section 20. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the University of Illinois for the Complete Help and
 4 Assistance Necessary for a College Education (C.H.A.N.C.E)
 5 program at the Office of School Relations at the Chicago
 6 Campus.

7 ARTICLE 93

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to the Illinois Community College Board
 12 for ordinary and contingent expenses:

13	For Personal Services	1,179,500
14	For State Contributions to Social	
15	Security, for Medicare	14,400
16	For Contractual Services	375,000
17	For Travel	58,100
18	For Commodities	8,600
19	For Printing	11,000
20	For Equipment	2,000
21	For Electronic Data Processing	431,000
22	For Telecommunications	36,500
23	For Operation of Automotive Equipment	4,000
24	East St. Louis Operations	<u>1,500</u>
25	Total	\$2,121,600

26 Section 10. The sum of \$15,000,000, or so much thereof
 27 as may be necessary, is appropriated from the Illinois
 28 Community College Board Contracts and Grants Fund to the
 29 Illinois Community College Board to be expended under the
 30 terms and conditions associated with the moneys being

1 received.

2 Section 15. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the ICCB Adult
4 Education Fund to the Illinois Community College Board for
5 operational expenses associated with administration of adult
6 education and literacy activities.

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the General Revenue Fund to the Illinois Community
10 College Board for distribution to qualifying public community
11 colleges for the purposes specified:

12	Base Operating Grants	191,837,100
13	Small College Grants	780,000
14	Equalization Grants	76,617,500
15	Retirees Health Insurance Grants	626,600
16	Workforce Development Grants	3,311,300
17	P-16 Initiative Grants	<u>2,279,000</u>
18	Total	\$275,451,500

19 Section 25. The sum of \$1,589,100, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois Community College Board for grants to
22 operate an educational facility in the former community
23 college district #541 in East St. Louis.

24 Section 30. The sum of \$775,000, or so much thereof as
25 may be necessary, is appropriated from the AFDC Opportunities
26 Fund to the Illinois Community College Board for grants to
27 colleges for workforce training and technology and operating
28 costs of the Board for those purposes.

29 Section 35. The following named amounts, or so much of

1 those amounts as may be necessary, for the objects and
2 purposes named, are appropriated to the Illinois Community
3 College Board for adult education and literacy activities:

4 From the General Revenue Fund:

5 For payment of costs associated
6 with education and educational-related
7 services to local eligible providers
8 for adult education and
9 literacy15,829,600

10 For payment of costs associated
11 with education and educational-related
12 services to local eligible providers
13 for performance-based awards10,491,800

14 For operational expenses of and
15 for payment of costs associated with
16 education and educational-related
17 services to recipients of Public
18 Assistance, and, if any funds remain,
19 for costs associated with
20 education and educational-related
21 services to local eligible providers
22 for adult education and literacy7,922,100

23 From the ICCB Adult Education Fund:

24 For payment of costs associated with
25 education and educational-related
26 services to local eligible providers
27 and to Support Leadership Activities,
28 as Defined by U.S.D.O.E.
29 for adult education and literacy
30 as provided by the United States
31 Department of Education29,867,200

32 Total, this Section \$64,110,700

33 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Community College Board for all costs associated with career
3 and technical education activities:

4	From the General Revenue Fund.....	11,911,700
5	From the Career and Technical Education Fund.....	<u>22,207,100</u>
6	Total, this Section	\$34,118,800

7 Section 45. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for ordinary and
10 contingency expenses of the Board.

11 Section 50. The sum of \$5,507,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for grants to
14 community college districts that are negatively impacted by
15 the changes in the Base Operating formula in Section 2-16.02
16 of the Public Community College Act.

17 Section 55. The sum of \$15,000,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for the City
20 Colleges of Chicago for educational-related expenses.

21 Section 56. The sum of \$330,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Community College Board for grants to
24 community colleges.

25 Section 60. The sum of \$120,100, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Illinois Community College Board for awarding
28 scholarships to qualifying graduates of the Lincoln's
29 Challenge Program.

1 Section 65. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Illinois Community College Board for Lincoln Land
4 Community College medical training program at the Hillsboro
5 campus.

6 Section 70. The sum of \$20,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to Illinois Community College Board for the Joliet
9 Junior College Adult Education Division.

10 Section 75. The sum of \$647,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to Illinois Community College Board for costs associated
13 with administering GED tests.

14 Section 80. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the ISBE GED Testing
16 Fund to the Illinois Community College Board for costs
17 associated with administering GED tests.

18 Section 85. The sum of \$550,000, or so much thereof as
19 may be necessary, is appropriated from ICCB Instruction
20 Development and Enhancement Applications Revolving Fund for
21 costs associated with maintaining and updating instructional
22 technology.

23 ARTICLE 94

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Illinois Student Assistance Commission from the
27 Student Loan Operating Fund for its ordinary and contingent

1 expenses:

2 For Administration

3 For Personal Services17,617,700

4 For State Contributions to State

5 Employees Retirement System1,372,600

6 For State Contributions to

7 Social Security1,348,000

8 For State Contributions for

9 Employees Group Insurance4,933,000

10 For Contractual Services12,666,900

11 For Travel216,400

12 For Commodities272,800

13 For Printing727,000

14 For Equipment539,000

15 For Telecommunications1,907,000

16 For Operation of Auto Equipment37,900

17 Total \$41,638,300

18 Section 10. The sum of \$346,699,800, or so much thereof

19 as may be necessary, is appropriated to the Illinois Student

20 Assistance Commission from the General Revenue Fund for

21 payment of Monetary Award Program grant awards to students

22 eligible to receive such awards, as provided by law.

23 Section 15. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 from the General Revenue Fund to the Illinois Student

26 Assistance Commission for the following purposes:

27 Grants and Scholarships

28 For payment of matching grants to Illinois

29 institutions to supplement scholarship

30 programs, as provided by law950,000

31 For the payment of scholarships to students

32 who are children of policemen or firemen

1	killed in the line of duty, or who are	
2	dependents of correctional officers killed	
3	or permanently disabled in the line of	
4	duty, as provided by law	350,000
5	For payment of Illinois National Guard and	
6	Naval Militia Scholarships at	
7	State-controlled universities and public	
8	community colleges in Illinois to students	
9	eligible to receive such awards, as	
10	provided by law	4,480,000
11	For payment of military Veterans' scholarships	
12	at State-controlled universities and at	
13	public community colleges for students	
14	eligible, as provided by law	19,250,000
15	For payment of Minority Teacher Scholarships	3,100,000
16	For payment of Illinois Scholars Scholarships	3,020,000
17	For payment of Illinois Incentive for Access	
18	grants, as provided by law	7,200,000
19	For college savings bond grants to	
20	students who are eligible to	
21	receive such awards	<u>650,000</u>
22	Total	\$39,000,000

23 Section 20. The following named amount, or so much
 24 thereof as may be necessary, is appropriated from the
 25 Illinois National Guard Grant Fund to the Illinois Student
 26 Assistance Commission for the following purpose:

27 Grants and Scholarships
 28 For payment of Illinois National Guard
 29 Naval Militia Scholarships
 30 at State-controlled universities
 31 and public community colleges in
 32 Illinois to students eligible to

1 receive such awards, as provided by law20,000

2 Section 25. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for the
5 Loan Repayment for Teachers Program.

6 Section 30. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Illinois Student Assistance Commission
9 for the following purpose:

10 Grants and Scholarships
11 For payment of Illinois Future Teacher
12 Corps Scholarships, as provided by law4,100,000

13 Section 35. The following named amount, or so much
14 thereof as may be necessary, is appropriated from the
15 Contracts and Grants Fund to the Illinois Student Assistance
16 Commission for the following purpose:

17 To support outreach, research, and
18 training activities70,000

19 Section 40. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the
21 Optometric Licensing and Disciplinary Board Fund to the
22 Illinois Student Assistance Commission for the following
23 purpose:

24 Grants and Scholarships
25 For payment of scholarships for the
26 Optometric Education Scholarship
27 Program, as provided by law50,000

28 Section 45. The sum of \$190,000,000, or so much thereof
29 as may be necessary, is appropriated from the Federal Student

1 Loan Fund to the Illinois Student Assistance Commission for
2 distribution when necessary as a result of the following: for
3 guarantees of loans that are uncollectible, for collection
4 payments to the Student Loan Operating Fund as required under
5 agreements with the United States Secretary of Education, for
6 payment to the Student Loan Operating Fund for Default
7 Aversion Fees, for transfers to the U.S. Treasury, or for
8 other distributions as necessary and provided for under the
9 Federal Higher Education Act.

10 Section 50. The sum of \$21,334,400, or so much thereof
11 as may be necessary, is appropriated to the Illinois Student
12 Assistance Commission from the Student Loan Operating Fund
13 for distribution as necessary for the following: for payment
14 of collection agency fees associated with collection
15 activities for Federal Family Education Loans, for Default
16 Aversion Fee reversals, and for distributions as necessary
17 and provided for under the Federal Higher Education Act.

18 Section 55. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Student Loan Operating Fund
21 for costs associated with Federal Loan System Development and
22 Maintenance.

23 Section 60. The sum of \$300,000, or so much of that
24 amount as may be necessary, is appropriated from the Accounts
25 Receivable Fund to the Illinois Student Assistance Commission
26 for costs associated with the collection of delinquent
27 scholarship awards pursuant to the Illinois State Collection
28 Act of 1986.

29 Section 65. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the Federal

1 Student Assistance Scholarship Fund to the Illinois Student
2 Assistance Commission for the following purpose:

3 For payment of Robert C. Byrd
4 Honors Scholarships1,800,000

5 Section 70. The sum of \$70,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the University Grant Fund for
8 payment of grants for the Higher Education License Plate
9 Program, as provided by law.

10 Section 75. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the Federal
12 Student Assistance Scholarship Fund to the Illinois Student
13 Assistance Commission for the following purpose:

14 For transferring repayment funds collected
15 under the Paul Douglas Teacher Scholarship
16 Program to the U.S. Treasury 400,000

17 Section 80. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the
19 Illinois Future Teacher Corps Scholarship Fund to the
20 Illinois Student Assistance Commission for the following
21 purpose:

22 For payment of scholarships for the
23 Illinois Future Teacher Corps
24 Scholarship Program as provided by law57,000
25 For payment for grants to the Golden Apple
26 Foundation for Excellence in Teaching3,000

26 Section 85. The following named amount, or so much
27 thereof as may be necessary, is appropriated from the Federal
28 Student Incentive Trust Fund for the Federal Leveraging
29 Educational Assistance and the Supplemental Leveraging

1 Educational Assistance Programs to the Illinois Student
2 Assistance Commission for the following purpose:

3 Grants

4 For payment of Monetary Award Program grants to
5 full-time and part-time students eligible
6 to receive such grants, as provided by law3,700,000

7 ARTICLE 95

8 Section 5. The sum of \$3,392,000, or so much thereof as
9 may be necessary, is appropriated to the Community College
10 Health Insurance Security Fund for the State's contribution,
11 as required by law.

12 Section 10. The sum of \$80,000,000, minus the amount
13 transferred to the State Universities Retirement System
14 pursuant to continuing appropriation authorized by the State
15 Pensions Fund Continuing Appropriation Act, is appropriated
16 from the State Pensions Fund to the Board of Trustees of the
17 State Universities Retirement System of Illinois pursuant to
18 the provisions of Section 8.12 of "AN ACT in relation to
19 State finance", approved June 10, 1919, as amended.

20 Section 15. The following amounts, or so much thereof as
21 may be necessary, respectively, are appropriated to the Board
22 of Trustees of the State Universities Retirement System for
23 the State's contribution, as provided by law:
24 Payable from the Education Assistance Fund86,641,900

25 ARTICLE 96

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the State Universities Civil Service
2 System to meet its ordinary and contingent expenses for the
3 fiscal year ending June 30, 2006:

4	For Personal Services	915,000
5	For Social Security	11,000
6	For Contractual Services	248,900
7	For Travel	12,000
8	For Commodities	9,000
9	For Printing	4,000
10	For Equipment	26,000
11	For Telecommunications Services	25,700
12	For Operation of Automotive Equipment	<u>2,000</u>
	Total	\$1,253,600

13 ARTICLE 97

14 DEPARTMENT OF AGRICULTURE

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary are appropriated to the
17 Department of Agriculture for repairs, maintenance, and
18 capital improvements including construction, reconstruction,
19 improvement, repair and installation of capital facilities,
20 cost of planning, supplies, materials, equipment, services
21 and all other expenses required to complete the work:

22 Payable from Agricultural Premium Fund:

23	For various projects at the State	
24	Fairgrounds	\$600,000
25	For various projects at the DuQuoin State	
26	Fairgrounds	<u>225,000</u>
27	Total	\$825,000
28	Total, Article 97	\$825,000

29 ARTICLE 98

30 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

1 Section 5. The amount of \$8,940,147, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 91, Section 5 of Public Act 93-0842, is
5 reappropriated from the Capital Development Fund to the
6 Department of Commerce and Economic Opportunity for a grant
7 to the DuPage Airport Authority for planning, design,
8 construction and access infrastructure related to the hi-tech
9 business campus.

10 Section 10. The amount of \$6,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from a reappropriation heretofore
13 made in Article 91, Section 10 of Public Act 93-0842, is
14 reappropriated from the Capital Development Fund to the
15 Department of Commerce and Economic Opportunity for a grant
16 for planning, design, construction, and all other costs
17 associated with a new Ford Technical Training Center.

18 Section 15. The sum of \$500,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made in Article 91, Section 15 of Public Act 93-0842, is
22 reappropriated from the Capital Development Fund to the
23 Department of Commerce and Economic Opportunity for a grant
24 to Argonne National Laboratory for the "TRUE GRID I WIRE"
25 Program.

26 Section 20. The amounts of \$22,000,000 and \$551,947, or
27 so much thereof as may be necessary and remain unexpended at
28 the close of business on June 30, 2005, from reappropriations
29 heretofore made in Article 91, Section 20 of Public Act 93-
30 0842, are reappropriated from the Coal Development Fund to

1 the Department of Commerce and Economic Opportunity for the
2 purpose of providing partial funds for planning, design,
3 engineering and testing, and construction of a low emissions
4 boiler system for Illinois high-sulfur coals.

5 No contract shall be entered into or obligation incurred
6 for any expenditure made in this Section of this Article
7 until after the purpose and amounts have been approved in
8 writing by the Governor.

9 Section 25. The sum of \$6,000,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 91, Section 25 of Public Act 93-0842, is
13 reappropriated from the Coal Development Fund to the
14 Department of Commerce and Economic Opportunity for the Coal
15 Demonstration Program.

16 Section 30. The sum of \$6,000,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 91, Section 30 of Public Act 93-0842, is
20 reappropriated from the Coal Development Fund to the
21 Department of Commerce and Economic Opportunity for Coal
22 Development Programs.

23 Section 35. The sum of \$50,000,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from a reappropriation heretofore
26 made in Article 91, Section 35 of Public Act 93-0842, is
27 reappropriated from the Coal Development Fund to the
28 Department of Commerce and Economic Opportunity for grants
29 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

1 Section 40. The amount of \$1,039,300, or so much thereof
2 as may be necessary, and as remains unexpended at the close
3 of business on June 30, 2005, from a reappropriation
4 heretofore made in Article 91, Section 40 of Public Act 93-
5 0842, is reappropriated from the Coal Development Fund to the
6 Department of Commerce and Economic Opportunity for the
7 development of other forms of energy.

8 No contract shall be entered into or obligation incurred
9 for any expenditure made in this Section of this Article
10 until after the purpose and amounts have been approved in
11 writing by the Governor.

12 Section 45. The sum of \$13,815,797, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2005, from a reappropriation heretofore
15 made in Article 91, Section 45 of Public Act 93-0842, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Department of Commerce and Economic Opportunity for grants
18 and loans pursuant but not limited to Article 8, Article 9 or
19 Article 10 of the Build Illinois Act.

20 Section 50. The sum of \$5,420,856, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2005, from a reappropriation heretofore
23 made for such purpose in Article 91, Section 50 of Public Act
24 93-0842, as amended, is reappropriated from the Build
25 Illinois Bond Fund to the Department of Commerce and Economic
26 Opportunity for grants and loans pursuant but not limited to
27 Article 8 or Article 10 of the Build Illinois Act.

28 Section 55. The sum of \$4,778,039, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made in Article 91, Section 55 of Public Act 93-0842, is

1 reappropriated from the Build Illinois Bond Fund to the
2 Department of Commerce and Economic Opportunity for grants
3 and loans pursuant but not limited to Article 8, Article 9 or
4 Article 10 of the Build Illinois Act.

5 Section 60. The sum of \$15,533,803, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 91, Section 60 of Public Act 93-0842, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Department of Commerce and Economic Opportunity for grants
11 and loans pursuant but not limited to Article 8, Article 9 or
12 Article 10 of the Build Illinois Act.

13 Section 65. The sum of \$11,025,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2005, from a reappropriation heretofore
16 made in Article 91, Section 65 of Public Act 93-0842, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Department of Commerce and Economic Opportunity for grants
19 and loans pursuant but not limited to Article 8, Article 9 or
20 Article 10 of the Build Illinois Act.

21 Section 70. The sum of \$10,480,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2005, from a reappropriation heretofore
24 made in Article 91, Section 70 of Public Act 93-0842, is
25 reappropriated from the Build Illinois Bond Fund to the
26 Department of Commerce and Economic Opportunity for grants to
27 companies to expand or construct ethanol plants in Illinois.

28 Section 75. The sum of \$13,000,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore

1 made in Article 91, Section 75 of Public Act 93-0842, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Department of Commerce and Economic Opportunity for a grant
4 to the Argonne National Laboratory for the Rare Isotope
5 Accelerator for bondable infrastructure improvements. This
6 appropriated amount shall be in addition to any other
7 appropriated amounts which can be expended for these
8 purposes.

9 Section 80. The sum of \$17,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 91, Section 80 of Public Act 93-0842, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Department of Commerce and Economic Opportunity for a grant
15 to Argonne National Laboratory for the Nanotechnology
16 Institute for bondable infrastructure improvements. This
17 appropriated amount shall be in addition to any other
18 appropriated amounts which can be expended for these
19 purposes.

20 Section 85. The sum of \$6,403,051, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2005, from a reappropriation heretofore
23 made in Article 91, Section 85 of Public Act 93-0842, is
24 reappropriated from the Build Illinois Bond Fund to the
25 Department of Commerce and Economic Opportunity for a grant
26 to Argonne National Laboratory for the Nanotechnology.

27 Total, Article 98 \$198,487,940

28 ARTICLE 99

29 DEPARTMENT OF NATURAL RESOURCES

30 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

1 Section 10. The sum of \$725,000, or so much thereof as
2 may be necessary, is appropriated from the State Boating Act
3 Fund to the Department of Natural Resources for the
4 administration and payment of grants to local governmental
5 units for the construction, maintenance, and improvement of
6 boat access areas.

7 Section 15. The sum of \$120,000, or so much thereof as
8 may be necessary, is appropriated from the State Boating Act
9 Fund to the Department of Natural Resources for the purposes
10 of the Snowmobile Registration and Safety Act and for the
11 administration and payment of grants to local governmental
12 units for the construction, land acquisition, lease,
13 maintenance and improvement of snowmobile trails and access
14 areas.

15 Section 20. To the extent federal funds including
16 reimbursements are available for such purposes, the sum of
17 \$75,000, or so much thereof as may be necessary, is
18 appropriated from the State Boating Act Fund to the
19 Department of Natural Resources for all costs for
20 construction and development of facilities for transient,
21 non-trailerable recreational boats, including grants for such
22 purposes and authorized under the Boating Infrastructure
23 Grant Program.

24 Section 25. The following named sums, new
25 appropriations, or so much thereof as may be necessary,
26 respectively, for the objects and purposes hereinafter named,
27 are appropriated to the Department of Natural Resources:

28 Payable from State Boating Act Fund:

29 For multiple use facilities and
30 programs for boating purposes

1 provided by the Department of Natural
 2 Resources, including construction
 3 and development, all costs for supplies,
 4 materials, labor, land acquisition,
 5 services, studies and all other
 6 expenses required to comply with the
 7 intent of this appropriation.....1,200,000

8 Payable from State Parks Fund:

9 For multiple use facilities and programs
 10 for park and trail purposes provided by
 11 the Department of Natural Resources, including
 12 construction and development, all costs
 13 for supplies, materials, labor, land
 14 acquisition, services, studies, and
 15 all other expenses required to comply with
 16 the intent of this appropriation.....150,000

17 Section 30. The sum of \$100,000, or so much thereof as
 18 may be necessary, is appropriated from the Wildlife and Fish
 19 Fund to the Department of Natural Resources for acquisition
 20 and development, including grants, for the implementation of
 21 the North American Waterfowl Management Plan within the
 22 Dominion of Canada or the United States which specifically
 23 provides waterfowl for the Mississippi Flyway.

24 Section 35. To the extent federal funds including
 25 reimbursements are available for such purposes, the sum of
 26 \$100,000, or so much thereof as may be necessary, is
 27 appropriated from the Wildlife and Fish Fund to the
 28 Department of Natural Resources for construction and
 29 renovation of waste reception facilities for recreational
 30 boaters, including grants for such purposes authorized under
 31 the Clean Vessel Act.

1 Section 40. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Wildlife and Fish
 3 Fund to the Department of Natural Resources for wildlife
 4 conservation and restoration plans and programs from federal
 5 and/or state funds provided for such purposes.

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, respectively, herein made either
 8 independently or in cooperation with the Federal Government
 9 or any agency thereof, any municipal corporation, or
 10 political subdivision of the State, or with any public or
 11 private corporation, organization, or individual, are
 12 appropriated to the Department of Natural Resources for
 13 refunds and the purposes stated:

14 Payable from Forest Reserve Fund:

15 For U.S. Forest Service Program500,000

16 Section 50. The sum of \$110,000, or so much thereof as
 17 may be necessary, is appropriated from the Plugging and
 18 Restoration Fund to the Department of Natural Resources,
 19 Office of Mines and Minerals for the Landowner Grant Program
 20 authorized under the Oil and Gas Act, as amended by Public
 21 Act 90-0260.

22 Section 55. The sum of \$1,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of
 24 Natural Resources from the Abandoned Mined Lands Set Aside
 25 Fund for grants and contracts to conduct research, planning
 26 and construction to eliminate hazards created by abandoned
 27 mines and any other expenses necessary for emergency
 28 response.

29 Section 60. The sum of \$110,000, or so much thereof as
 30 may be necessary, is appropriated to the Department of

1 Natural Resources from the State Furbearer Fund for the
 2 conservation of fur bearing mammals in accordance with the
 3 provisions of Section 5/1.32 of the "Wildlife Code", as now
 4 or hereafter amended.

5 Section 65. The following named sums, new
 6 appropriations, or so much thereof as may be necessary,
 7 respectively, for the objects and purposes hereinafter named,
 8 are appropriated to the Department of Natural Resources:

9 Payable from Natural Areas Acquisition Fund:

10 For the acquisition, preservation and
 11 stewardship of natural areas, including habitats
 12 for endangered and threatened species, high
 13 quality natural communities, wetlands
 14 and other areas with unique or unusual
 15 natural heritage qualities6,000,000

16 Section 70. The sum of \$20,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Open Space
 18 Lands Acquisition and Development Fund to the Department of
 19 Natural Resources for expenses connected with and to make
 20 grants to local governments as provided in the "Open Space
 21 Lands Acquisition and Development Act".

22 Section 75. The sum of \$550,000, or so much thereof as
 23 may be necessary, is appropriated from the State Pheasant
 24 Fund to the Department of Natural Resources for the
 25 conservation of pheasants in accordance with the provisions
 26 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 27 amended.

28 FOR ILLINOIS HABITAT FUND PROGRAM

29 Section 80. The sum of \$1,150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Habitat
 2 Fund to the Department of Natural Resources for the
 3 preservation and maintenance of high quality habitat lands in
 4 accordance with the provisions of the "Habitat Endowment
 5 Act", as now or hereafter amended.

6 Section 85. The sum of \$250,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Habitat
 8 Fund to the Department of Natural Resources for the
 9 preservation and maintenance of a high quality fish and
 10 wildlife habitat and to promote the heritage of outdoor
 11 sports in Illinois from revenue derived from the sale of
 12 Sportsmen Series license plates.

13 Section 90. The sum of \$600,000, or so much thereof as
 14 may be necessary, is appropriated to the Department of
 15 Natural Resources for expenditure by the Office of Water
 16 Resources from the Flood Control Land Lease Fund for
 17 disbursement of monies received pursuant to Act of Congress
 18 dated September 3, 1954 (68 Statutes 1266, same as appears in
 19 Section 701c-3, Title 33, United States Code Annotated),
 20 provided such disbursement shall be in compliance with 15
 21 ILCS 515/1 Illinois Compiled Statutes.

22 Section 95. The following named sums, or so much thereof
 23 as may be necessary, respectively, herein made either
 24 independently or in cooperation with the Federal Government
 25 or any agency thereof, any municipal corporation, or
 26 political subdivision of the State, or with any public or
 27 private corporation, organization, or individual, are
 28 appropriated to the Department of Natural Resources for
 29 refunds and the purposes stated:

30 Payable from Land and Water Recreation Fund:

31 For Outdoor Recreation Programs6,200,000

1 Section 100. The sum of \$600,000, or so much thereof as
 2 may be necessary, is appropriated from the Off Highway
 3 Vehicle Trails Fund to the Department of Natural Resources
 4 for grants to units of local governments, not-for-profit
 5 organizations, and other groups to operate, maintain and
 6 acquire land for off-highway vehicle trails and parks as
 7 provided for in the Recreational Trails of Illinois Act,
 8 including administration, enforcement, planning and
 9 implementation of this Act.

10 Section 110. The following named sums, or so much
 11 thereof as may be necessary, respectively, herein made either
 12 independently or in cooperation with the Federal Government
 13 or any agency thereof, any municipal corporation, or
 14 political subdivision of the State, or with any public or
 15 private corporation, organization, or individual, are
 16 appropriated to the Department of Natural Resources for
 17 refunds and the purposes stated:

18 Payable from Federal Title IV Fire
 19 Protection Assistance Fund:
 20 For Rural Community Fire Protection
 21 Programs325,000

22 Section 115. The sum of \$80,000, or so much thereof as
 23 may be necessary, is appropriated from the Snowmobile Trail
 24 Establishment Fund to the Department of Natural Resources for
 25 the administration and payment of grants to nonprofit
 26 snowmobile clubs and organizations for construction,
 27 maintenance, and rehabilitation of snowmobile trails and
 28 areas for the use of snowmobiles.

29 Section 120. The sum of \$625,000, or so much thereof as
 30 may be necessary, is appropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for
2 the payment of grants to timber growers for implementation of
3 acceptable forestry management practices as provided in the
4 "Illinois Forestry Development Act" as now or hereafter
5 amended.

6 Section 125. To the extent Federal Funds including
7 reimbursements are made available for such purposes, the sum
8 of \$300,000, is appropriated from the Illinois Forestry
9 Development Fund to the Department of Natural Resources for
10 Forest Stewardship Technical Assistance.

11 Section 130. The sum of \$160,000, or so much thereof as
12 may be necessary, is appropriated from the State Migratory
13 Waterfowl Stamp Fund to the Department of Natural Resources
14 for the payment of grants for the implementation of the North
15 American Waterfowl Management Plan within the Dominion of
16 Canada or the United States which specifically provides
17 waterfowl to the Mississippi Flyway as provided in the
18 "Wildlife Code", as amended.

19 Section 135. The sum of \$160,000, or so much thereof as
20 may be necessary, is appropriated from the State Migratory
21 Waterfowl Stamp Fund to the Department of Natural Resources
22 for the payment of grants for the development of waterfowl
23 propagation areas within the Dominion of Canada or the United
24 States which specifically provide waterfowl for the
25 Mississippi Flyway as provided in the "Wildlife Code", as
26 amended.

27 Section 140. The sum of \$500,000, or so much thereof as
28 may be necessary, is appropriated from the State Migratory
29 Waterfowl Stamp Fund to the Department of Natural Resources
30 for the purpose of attracting waterfowl and improving public

1 migratory waterfowl areas within the State.

2 Section 145. The sum of \$2,500,000, or so much thereof
3 as may be necessary, is appropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 grants to units of local government for the acquisition and
6 development of bike paths.

7 Section 150. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Park and
9 Conservation Fund to the Department of Natural Resources for
10 land acquisition, development and maintenance of bike paths
11 and all other related expenses connected with the
12 acquisition, development and maintenance of bike paths.

13 Section 155. The sum of \$1,500,000, or so much thereof
14 as may be necessary, is appropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 the development and maintenance of recreational trails and
17 trail-related projects authorized under the Intermodal
18 Surface Transportation Efficiency Act of 1991, provided such
19 amount shall not exceed funds to be made available for such
20 purposes from state or federal sources.

21 Section 160. The following named sums, new
22 appropriations, or so much thereof as may be necessary,
23 respectively, for the objects and purposes hereinafter named,
24 are appropriated to the Department of Natural Resources:

25 Payable from the Illinois Beach Marina Fund:

26 For rehabilitation, reconstruction, repair,
27 replacing, fixed assets, and improvement
28 of facilities at North Point Marina at
29 Winthrop Harbor375,000

1 Section 165. The sum of \$6,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Natural Resources from the Abandoned Mined Lands Reclamation
4 Council Federal Trust Fund for grants and contracts to
5 conduct research, planning and construction to eliminate
6 hazards created by abandoned mines, and any other expenses
7 necessary for emergency response.

8 Section 170. The sum of \$5,000,000, or so much thereof
9 as may be necessary, is appropriated from the State Parks
10 Fund to the Department of Natural Resources, in coordination
11 with the Capital Development Board, for the development of
12 the World Shooting and Recreation Complex including all
13 construction expenses required to comply with this
14 appropriation. Provided further, to the extent that revenues
15 are received for such purposes, said revenues must come from
16 non-State sources.

17 Section 175. No contract shall be entered into or
18 obligation incurred or any expenditure made from an
19 appropriation herein made in Section 170 until after the
20 purpose and amount of such expenditure has been approved in
21 writing by the Governor.

22 Section 185. The sum of \$150,000, new appropriation, is
23 appropriated from the State Boating Act Fund to the
24 Department of Natural Resources for a grant to the Chain
25 O'Lakes - Fox River Waterway Management Agency for the
26 Agency's operational expenses.

27 Section 240. No contract shall be entered into or
28 obligation incurred or any expenditure made from a
29 reappropriation herein made in Sections:

30 95,

1 Act 93-0842, as amended, is reappropriated from the State
2 Boating Act Fund to the Department of Natural Resources for
3 the administration and payment of grants to local
4 governmental units for the construction, maintenance, and
5 improvement of boat access areas.

6 Section 15. The sum of \$100,863, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2005, from a reappropriation heretofore
9 made in Article 93, Section 15, page 574, line 15 of Public
10 Act 93-0842, as amended, is reappropriated from the State
11 Boating Act Fund to the Department of Natural Resources for
12 the purposes of the Snowmobile Registration and Safety Act
13 and for the administration and payment of grants to local
14 governmental units for the construction, land acquisition,
15 lease, maintenance and improvement of snowmobile trails and
16 access areas.

17 Section 20. The sum of \$160,603, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 93, Section 20, page 574, line 26 of Public
21 Act 93-0842, as amended, is reappropriated from the State
22 Boating Act Fund to the Department of Natural Resources for
23 the purposes of the Snowmobile Registration and Safety Act
24 and for the administration and payment of grants to local
25 governmental units for the construction, land acquisition,
26 lease, maintenance and improvement of snowmobile trails and
27 access areas.

28 Section 22. The sum of \$120,000, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from an appropriation heretofore
31 made in Article 92, Section 15, page 565, line 8 of Public

1 Act 93-0842, as amended, is reappropriated from the State
2 Boating Act Fund to the Department of Natural Resources for
3 the purposes of the Snowmobile Registration and Safety Act
4 and for the administration and payment of grants to local
5 governmental units for the construction, land acquisition,
6 lease, maintenance and improvement of snowmobile trails and
7 access areas.

8 Section 30. To the extent federal funds including
9 reimbursements are available for such purposes, the sum of
10 \$1,554,184, or so much thereof as may be necessary and
11 remains unexpended at the close of business on June 30, 2005,
12 from a reappropriation heretofore made in Article 93, Section
13 30 of Public Act 93-0842, as amended, is reappropriated from
14 the State Boating Act Fund to the Department of Natural
15 Resources for all costs for construction and development of
16 facilities for transient, non-trailerable recreational boats,
17 including grants for such purposes and authorized under the
18 Boating Infrastructure Grant Program.

19 Section 32. To the extent federal funds including
20 reimbursements are available for such purposes, the sum of
21 \$1,075,000, or so much thereof as may be necessary and
22 remains unexpended at the close of business on June 30, 2005,
23 from an appropriation heretofore made in Article 92, Section
24 20 of Public Act 93-0842, as amended, is reappropriated from
25 the State Boating Act Fund to the Department of Natural
26 Resources for all costs for construction and development of
27 facilities for transient, non-trailerable recreational boats,
28 including grants for such purposes and authorized under the
29 Boating Infrastructure Grant Program.

30 Section 35. The following named sum, or so much thereof
31 as may be necessary, respectively, and as remains unexpended

1 at the close of business on June 30, 2005, from a
2 reappropriation heretofore made for such purposes, is
3 reappropriated to the Department of Natural Resources for the
4 objects and purposes set forth below:

5 Payable from State Boating Act Fund:

6 (From Article 93, Section 35, on
7 page 575, lines 27-32 and on page 576,
8 lines 1-2, of Public Act 93-0842,
9 as amended)

10 For multiple use facilities and programs
11 for boating purposes provided by the
12 Department of Natural Resources including
13 construction and development, all costs
14 for supplies, materials, labor, land
15 acquisition, services, studies and all
16 other expenses required to comply with
17 the intent of this appropriation.....1,351,400

18 Section 37. The following named sum, or so much thereof
19 as may be necessary, respectively, and as remains unexpended
20 at the close of business on June 30, 2005, from an
21 appropriation heretofore made for such purposes, is
22 reappropriated to the Department of Natural Resources for the
23 objects and purposes set forth below:

24 Payable from State Boating Act Fund:

25 (From Article 92, Section 25, on
26 page 565, lines 25-30 and on page 566,
27 lines 1-8, of Public Act 93-0842,
28 as amended)

29 For multiple use facilities and programs
30 for boating purposes provided by the
31 Department of Natural Resources including
32 construction and development, all costs
33 for supplies, materials, labor, land

1 acquisition, services, studies and all
 2 other expenses required to comply with
 3 the intent of this appropriation.....1,200,000

4 Section 40. The following named sum, or so much thereof
 5 as may be necessary, respectively, and as remains unexpended
 6 at the close of business on June 30, 2005, from
 7 appropriations heretofore made for such purposes, is
 8 reappropriated to the Department of Natural Resources for the
 9 objects and purposes set forth below:

10 Payable from State Boating Act Fund:

11 (From Article 93, Section 40 on page 576,
 12 lines 14-21 of Public Act 93-0842,
 13 as amended)

14 For multiple use facilities and programs
 15 for boating purposes provided by the
 16 Department of Natural Resources including
 17 construction and development, all costs
 18 for supplies, materials, labor, land
 19 acquisition, services, studies and all
 20 other expenses required to comply with
 21 the intent of this appropriation.....1,200,000

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, respectively, and as remain unexpended
 24 at the close of business on June 30, 2005, from
 25 appropriations heretofore made for such purposes, are
 26 reappropriated to the Department of Natural Resources for the
 27 objects and purposes set forth below:

28 Payable from the State Parks Fund:

29 (From Article 93, Section 45
 30 on page 576, line 32 and on page
 31 577, lines 1-7 of Public
 32 Act 93-0842, as amended)

1 For multiple use facilities and programs
 2 for park and trail purposes provided
 3 by the Department of Natural Resources, including
 4 construction and development, all costs
 5 for supplies, materials, labor, land
 6 acquisition, services, studies, and
 7 all other expenses required to comply with
 8 the intent of this appropriation..... 150,000

9 Payable from the State Parks Fund:

10 (From Article 93, Section 45 on

11 page 577, lines 12-19, of Public

12 Act 93-0842, as amended)

13 For multiple use facilities and programs
 14 for park and trail purposes provided
 15 by the Department of Natural Resources, including
 16 construction and development, all costs
 17 for supplies, materials, labor, land
 18 acquisition, services, studies, and
 19 all other expenses required to comply with
 20 the intent of this appropriation.....477,920

21 Section 47. The following named sums, or so much thereof
 22 as may be necessary, respectively, and as remain unexpended
 23 at the close of business on June 30, 2005, from
 24 appropriations heretofore made for such purposes, are
 25 reappropriated to the Department of Natural Resources for the
 26 objects and purposes set forth below:

27 Payable from State Parks Fund:

28 (From Article 92, Section 25 on

29 page 566, lines 9-13, of Public

30 Act 93-0842, as amended)

31 For multiple use facilities and programs
 32 for park and trail purposes provided by
 33 the Department of Natural Resources, including

1 construction and development, all costs
 2 for supplies, materials, labor, land
 3 acquisition, services, studies, and
 4 all other expenses required to comply with
 5 the intent of this appropriation.....150,000

6 Section 48. The sum of \$5,000,000, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2005, from an appropriation heretofore
 9 made in Article 92, Section 170 of Public Act 93-0842, as
 10 amended, is reappropriated from the State Park Fund to the
 11 Department of Natural Resources, in coordination with the
 12 Capital Development Board, for the development of the World
 13 Shooting and Recreation Complex including all construction
 14 expenses required to comply with this appropriation.
 15 Provided further, to the extent that revenues are received
 16 for such purposes, said revenues must come from non-State
 17 sources.

18 Section 50. The sum of \$1,619,622 or so much thereof as
 19 may be necessary and as remains unexpended at the close of
 20 business on June 30, 2005, from an appropriation heretofore
 21 made in Article 93, Section 50, page 577, line 20 of Public
 22 Act 93-0842, as amended, is reappropriated from the Wildlife
 23 and Fish Fund to the Department of Natural Resources for
 24 wildlife conservation and restoration plans and programs from
 25 federal and/or state funds provided for such purposes.

26 Section 52. The sum of \$2,000,000, or so much thereof as
 27 may be necessary and as remains unexpended at the close of
 28 business on June 30, 2005, from an appropriation heretofore
 29 made in Article 92, Section 40, page 567, line 1 of Public
 30 Act 93-0842, as amended, is reappropriated from the Wildlife
 31 and Fish Fund to the Department of Natural Resources for

1 wildlife conservation and restoration plans and programs from
2 federal and/or state funds provided for such purposes.

3 Section 55. The sum of \$2,923,780, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from a reappropriation heretofore
6 made in Article 93, Section 55, page 577, line 28 of Public
7 Act 93-0842, as amended, is reappropriated from the Wildlife
8 and Fish Fund to the Department of Natural Resources for
9 wildlife conservation and restoration plans and programs from
10 federal and/or state funds provided for such purposes.

11 Section 60. To the extent federal funds including
12 reimbursements are available for such purposes, the sum of
13 \$100,000, or so much thereof as may be necessary and as
14 remains unexpended at the close of business on June 30, 2005,
15 from a reappropriation heretofore made in Article 93, Section
16 60, page 578, line 6 of Public Act 93-0842, as amended, is
17 reappropriated from the Wildlife and Fish Fund to the
18 Department of Natural Resources for construction and
19 renovation of waste reception facilities for recreational
20 boaters, including grants for such purposes authorized under
21 the Clean Vessel Act.

22 Section 62. To the extent federal funds including
23 reimbursements are available for such purposes, the sum of
24 \$100,000, or so much thereof as may be necessary and as
25 remains unexpended at the close of business on June 30, 2005,
26 from an appropriation heretofore made in Article 92, Section
27 35, page 566, line 27 of Public Act 93-0842, as amended, is
28 reappropriated from the Wildlife and Fish Fund to the
29 Department of Natural Resources for construction and
30 renovation of waste reception facilities for recreational
31 boaters, including grants for such purposes authorized under

1 the Clean Vessel Act.

2 Section 65. To the extent federal funds including
3 reimbursements are available for such purposes, the sum of
4 \$205,997, or so much thereof as may be necessary and as
5 remains unexpended at the close of business on June 30, 2005,
6 from a reappropriation heretofore made in Article 93, Section
7 65, page 578, line 17 of Public Act 93-0842, as amended, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for construction and
10 renovation of waste reception facilities for recreational
11 boaters, including grants for such purposes authorized under
12 the Clean Vessel Act.

13 Section 70. The sum of \$1,433,426, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2005, from an appropriation heretofore
16 made in Article 93, Section 70, page 578, line 26 of Public
17 Act 93-0842, is reappropriated from the Capital Development
18 Fund to the Department of Natural Resources for planning,
19 design and construction of ecosystem rehabilitation, habitat
20 restoration and associated development in cooperation with
21 the U.S. Army Corps of Engineers.

22 Section 75. The sum of \$3,237,550, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2005, from a reappropriation heretofore
25 made in Article 93, Section 75, page 579, line 4 of Public
26 Act 93-0842, is reappropriated from the Capital Development
27 Fund to the Department of Natural Resources for planning,
28 design and construction of ecosystem rehabilitation, habitat
29 restoration and associated development in cooperation with
30 the U.S. Army Corps of Engineers.

1 Section 80. The sum of \$27,931,232, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 80, page 579, line 13 of Public
5 Act 93-0842, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Natural Resources to
7 acquire, protect and preserve open space and natural lands.

8 Section 85. The sum of \$3,940,311, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 93, Section 85, page 579, line 21 of Public
12 Act 93-0842, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Natural Resources for
14 the non-federal cost share of a Conservation Reserve
15 Enhancement Program to establish long-term contracts and
16 permanent conservation easements in the Illinois River Basin;
17 to fund cost-share assistance to landowners to encourage
18 approved conservation practices in environmentally sensitive
19 and highly erodible areas of the Illinois River Basin; and to
20 fund the monitoring of long term improvements of these
21 conservation practices as required in the Memorandum of
22 Agreement between the State of Illinois and the United State
23 Department of Agriculture.

24 Section 90. The sum of \$871,846, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 93, Section 90, page 580, line 6 of Public
28 Act 93-0842, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Natural Resources for
30 the non-federal cost share of a Conservation Reserve
31 Enhancement Program to establish long-term contracts and
32 permanent conservation easements in the Illinois River Basin;

1 to fund cost-share assistance to landowners to encourage
 2 approved conservation practices in environmentally sensitive
 3 and highly erodible areas of the Illinois River Basin; and to
 4 fund the monitoring of long term improvements of these
 5 conservation practices as required in the Memorandum of
 6 Agreement between the State of Illinois and the United State
 7 Department of Agriculture.

8 Section 95. The sum of \$1,631,310, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2005, from an appropriation heretofore
 11 made in Article 93, Section 95 of Public Act 93-0842, as
 12 amended, is reappropriated from the Capital Development Fund
 13 to the Department of Natural Resources for expenditure by the
 14 Office of Water Resources for the acquisition of lands,
 15 buildings, and structures, including easements and other
 16 property interests, located in the 100-year floodplain in
 17 counties or portions of counties authorized to prepare
 18 stormwater management plans and for removing such buildings
 19 and structures and preparing the site for open space use.

20 Section 100. The sum of \$11,000,000, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2005, from an appropriation heretofore
 23 made in Article 93, Section 100 of Public Act 93-0842, as
 24 amended, is reappropriated from the Capital Development Fund
 25 to the Department of Natural Resources for expenditure by the
 26 Office of Water Resources for water development projects at
 27 the approximate cost set forth below:

- 28 Union - McHenry County - for flood control
- 29 and drainage improvement of unnamed
- 30 Kishwaukee River tributary.....200,000
- 31 Wood River - Madison County - for partial
- 32 payment of the non-federal cost requirements

1 to construct Grassy Lake Pump Station Project
2 in cooperation with the Wood River Drainage
3 and Levee District200,000

4 Flood Hazard Mitigation - For implementation
5 of flood hazard mitigation plans, and
6 acquisition of wetland and tree mitigation
7 sites for state and local joint
8 flood control projects in
9 cooperation with federal agencies, state
10 agencies, and units of local government,
11 in various counties3,300,000

12 Fox Chain of Lakes - Lake and McHenry
13 Counties - For the state cost share in
14 implementation of the comprehensive
15 Dredging and Disposal Plan, including
16 beneficial use of dredge material and
17 island creation, for the Fox River and
18 Chain of Lakes2,000,000

19 Fox River Dams - Kane County - For
20 rehabilitation, modification, and
21 reconstruction of Batavia
22 and Yorkville Dams2,600,000

23 Field Service Facility - Sangamon County -
24 For site development and construction
25 of a field survey service building
26 and storage facility200,000

27 East St. Louis & Vicinity Flood Control -
28 Madison and St. Clair Counties - For
29 partial payment of the non-federal cost
30 requirement of an interior flood protection
31 project and ecosystem restoration at East
32 St. Louis and Vicinity area1,800,000

33 Prairie/Farmers Creeks - Cook County -
34 For costs associated with the implementation

1 of flood damage reduction measures along
2 Prairie/Farmers Creeks and the Des Plaines
3 River, including for partial payment of the
4 non-federal cost requirements of the U.S.
5 Army Corps of Engineers' Upper Des Plaines
6 River Flood Control Project600,000
7 Small Drainage and Flood Control Projects -
8 For implementation of
9 small drainage and flood control
10 improvements in accordance with plans
11 developed in cooperation with local
12 governments and school districts, not
13 to exceed \$100,000 at any single
14 locality100,000
15 Total \$11,000,000

16 FOR WATERWAY IMPROVEMENTS

17 Section 105. The sum of \$28,497,163, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from reappropriations heretofore
20 made in Article 93, Section 105 of Public Act 93-0842, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Natural Resources for expenditure by the
23 Office of Water Resources for the following projects at the
24 approximate costs set forth below:

25 Addison Creek Watershed - Cook
26 and DuPage Counties214,935
27 Chandlerville/Panther Creek -
28 Cass County24,294
29 Chicago Harbor Leakage Control -
30 Cook County - For implementation
31 of a project to identify, measure,
32 control, and eliminate leakage

1 flows through controlling structures at
 2 the mouth of the Chicago River in
 3 cooperation with federal agencies and
 4 units of local government990,416
 5 Crisenberry Dam - Jackson County:
 6 For complete rehabilitation of the
 7 dam and spillway, including the
 8 required geotechnical investigation,
 9 the preparation of plans and
 10 specifications, and the construction
 11 of the proposed rehabilitation522,964
 12 Crystal Creek - Cook County2,866,704
 13 East Chicago (Ford Heights) - Cook
 14 County - For partial payment of the
 15 non-federal cost requirements of the
 16 Deer Creek federal flood control and
 17 ecosystem restoration project in
 18 cooperation with the Village of East
 19 Chicago925,600
 20 East Peoria - Tazewell County1,878,499
 21 East St. Louis and Vicinity Flood Control -
 22 Madison and St. Clair Counties - For
 23 partial payment of the non-federal cost
 24 requirements of an interior flood protection
 25 project and ecosystem restoration at
 26 East St. Louis and Vicinity area500,000
 27 Floor Service Facility - Sangamon County200,000
 28 Flood Mitigation - Disaster
 29 Declaration Areas2,678,372
 30 Fox Chain O'Lakes - Lake and McHenry
 31 Counties1,599,312
 32 Fox River Dams - Kane, Kendall
 33 and McHenry Counties5,481,776
 34 Granite City - Area Groundwater-

1	Madison County	300,000
2	Havana Facilities - Mason County	293,344
3	Hickory Hills - Cook County	158,410
4	Hickory/Spring Creeks Watershed -	
5	Cook and Will Counties	2,595,779
6	Illinois River Mitigation - Calhoun,	
7	Jersey, Peoria and Woodford	
8	Counties	80,908
9	Indian Creek - Kane County	87,025
10	Kaskaskia River System - Randolph,	
11	Monroe and St. Clair Counties	33,916
12	Kyte River - Rochelle, Ogle County	1,450,863
13	Lake Michigan Artificial Reef -	
14	Cook County	28,040
15	Little Calumet Watershed -	
16	Cook County	14,154
17	Loves Park - Winnebago County	489,745
18	Lower Des Plaines River Watershed -	
19	Cook and Lake Counties	975,000
20	Metro-East Sanitary District -	
21	Madison and St. Clair Counties	60,578
22	North Branch Chicago River Watershed -	
23	Cook and Lake Counties	25,690
24	Prairie du Rocher - Randolph County:	
25	For partial payment to implement the	
26	federal flood protection project for	
27	the Village of Prairie du Rocher in	
28	cooperation with local units of	
29	government	10,000
30	Prairie/Farmers Creek - Cook County	2,756,259
31	Asian Carp Barrier - Cook County	10,000
32	Rock River Dams - Rock Island and	
33	Whiteside Counties	151,081
34	Small Drainage and Flood Control	

1	Projects - Statewide (not to exceed	
2	\$100,000 at any locality)	413,499
3	Union - McHenry County	30,000
4	Village of Justice - Cook County	100,000
5	W. B. Stratton (McHenry) Lock	
6	and Dam - McHenry County	<u>750,000</u>
7	Total	\$28,497,163

8 Section 110. The sum of \$213,812, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 93, Section 110 of Public Act 93-0842, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for expenditure by the
14 Office of Water Resources in cooperation with federal
15 agencies, state agencies and units of local government in the
16 implementation of flood hazard mitigation plans in counties
17 that received a Presidential Disaster Declaration as a result
18 of flooding in calendar years 1993 and thereafter, in
19 accordance with reports filed under Section 5 of the "Flood
20 Control Act of 1945".

21 Section 115. The sum of \$5,000,000, or so much thereof
22 as may be necessary, and as remains unexpended at the close
23 of business on June 30, 2005, from reappropriations
24 heretofore made in Article 93, Section 115, page 586, line 3
25 of Public Act 93-0842, as amended, is reappropriated from the
26 Capital Development Fund to the Department of Natural
27 Resources for grants to public museums for permanent
28 improvements.

29 Section 120. The sum of \$10,023,728, less \$300,000 to be
30 lapsed from the unexpended appropriation, or so much thereof
31 as may be necessary, and as remains unexpended at the close

1 of business on June 30, 2005, from reappropriations
2 heretofore made in Article 93, Section 120, page 586, line 11
3 of Public Act 93-0842, as amended, is reappropriated from the
4 Capital Development Fund to the Department of Natural
5 Resources for grants to public museums for permanent
6 improvements.

7 Section 125. The amount of \$30,115, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2005, from a reappropriation heretofore
10 made in Article 93, Section 125 of Public Act 93-0842, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for grants to public
13 museums for permanent improvements.

14 Section 130. The amount of \$4,000,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2005, from a reappropriation
17 heretofore made in Article 93, Section 130 of Public Act 93-
18 0842, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Natural Resources for
20 grants to public museums for permanent improvements.

21 Section 135. The sum of \$61,418, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2005, from a reappropriation heretofore
24 made in Article 93, Section 135, page 587, line 3 of Public
25 Act 93-0842, as amended, is reappropriated to the Department
26 of Natural Resources from the State Furbearer Fund for the
27 conservation of fur bearing mammals in accordance with the
28 provisions of Section 5/1.32 of the "Wildlife Code", as now
29 or hereafter amended.

30 Section 137. The sum of \$104,200, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from an appropriation heretofore
3 made in Article 92, Section 60, page 567, line 29 of Public
4 Act 93-0842, as amended, is reappropriated to the Department
5 of Natural Resources from the State Furbearer Fund for the
6 conservation of fur bearing mammals in accordance with the
7 provisions of Section 5/1.32 of the "Wildlife Code", as now
8 or hereafter amended.

9 Section 140. The sum of \$81,394, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 93, Section 140, page 587, line 12 of Public
13 Act 93-0842, as amended, is reappropriated to the Department
14 of Natural Resources from the State Furbearer Fund for the
15 conservation of fur bearing mammals in accordance with the
16 provisions of Section 5/1.32 of the "Wildlife Code", as now
17 or hereafter amended.

18 Section 145. The following named sums, or so much
19 thereof as may be necessary, respectively, and as remains
20 unexpended at the close of business on June 30, 2005, from
21 appropriations heretofore made for such purposes, are
22 reappropriated to the Department of Natural Resources for the
23 objects and purposes set forth below:

24 Payable from Natural Areas Acquisition Fund:

25 (From Article 93, Section
26 145 on page 587, line 31, and page
27 588, lines 1-6, of Public
28 Act 93-0842, as amended)

29 For the acquisition, preservation and
30 stewardship of natural areas,
31 including habitats for endangered and
32 threatened species, high quality natural

1 communities, wetlands and other areas
 2 with unique or unusual natural
 3 heritage qualities3,193,368
 4 Payable from Natural Areas Acquisition Fund:
 5 (From Article 93, Section 145 on
 6 page 588, lines 11-17, of Public
 7 Act 93-0842, as amended)
 8 For the acquisition, preservation and
 9 stewardship of natural areas,
 10 including habitats for endangered and
 11 threatened species, high quality natural
 12 communities, wetlands and other areas
 13 with unique or unusual natural
 14 heritage qualities2,412,844

15 Section 147. The following named sums, or so much
 16 thereof as may be necessary, respectively, and as remains
 17 unexpended at the close of business on June 30, 2005, from
 18 appropriations heretofore made for such purposes, are
 19 reappropriated to the Department of Natural Resources for the
 20 objects and purposes set forth below:

21 Payable from Natural Areas Acquisition Fund:
 22 (From Article 92, Section 65 on
 23 page 568, lines 16, of Public
 24 Act 93-0842, as amended)
 25 For the acquisition, preservation and
 26 stewardship of natural areas,
 27 including habitats for endangered and
 28 threatened species, high quality natural
 29 communities, wetlands and other areas
 30 with unique or unusual natural
 31 heritage qualities4,499,200

32 Section 150. The sum of \$18,138,458, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 93, Section 150, page 588, line 18 of Public
4 Act 93-0842, as amended, is reappropriated from the Open
5 Space Lands Acquisition and Development Fund to the
6 Department of Natural Resources for expenses connected with
7 and to make grants to local governments as provided in the
8 "Open Space Lands Acquisition and Development Act".

9 Section 155. The sum of \$27,303,854, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 93, Section 155, page 588, line 27 of Public
13 Act 93-0842, as amended, is reappropriated from the Open
14 Space Lands Acquisition and Development Fund to the
15 Department of Natural Resources for expenses connected with
16 and to make grants to local governments as provided in the
17 "Open Space Lands Acquisition and Development Act".

18 Section 157. The sum of \$20,000,000, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2005, from an appropriation heretofore
21 made in Article 92, Section 70, page 568, line 17 of Public
22 Act 93-0842, as amended, is reappropriated from the Open
23 Space Lands Acquisition and Development Fund to the
24 Department of Natural Resources for expenses connected with
25 and to make grants to local governments as provided in the
26 "Open Space Lands Acquisition and Development Act".

27 FOR STATE PHEASANT PROGRAM

28 Section 160. The sum of \$305,546, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made in Article 93, Section 160, page 589, line 5 of Public

1 Act 93-0842, as amended, is reappropriated from the State
2 Pheasant Fund to the Department of Natural Resources for the
3 conservation of pheasants in accordance with the provisions
4 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
5 amended.

6 Section 165. The sum of \$179,377, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2005, from a reappropriation heretofore
9 made in Article 93, Section 165, page 589, line 14 of Public
10 Act 93-0842, as amended, is reappropriated from the State
11 Pheasant Fund to the Department of Natural Resources for the
12 conservation of pheasants in accordance with the provisions
13 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
14 amended.

15 Section 167. The sum of \$550,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2005, from an appropriation heretofore
18 made in Article 92, Section 75, page 568, line 23 of Public
19 Act 93-0842, as amended, is reappropriated from the State
20 Pheasant Fund to the Department of Natural Resources for the
21 conservation of pheasants in accordance with the provisions
22 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
23 amended.

24 Section 170. The sum of \$644,654, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 93, Section 170, page 589, line 23 of Public
28 Act 93-0842, as amended, is reappropriated from the Illinois
29 Habitat Fund to the Department of Natural Resources for the
30 preservation and maintenance of high quality habitat lands in
31 accordance with the provisions of the "Habitat Endowment

1 Act", as now or hereafter amended.

2 Section 175. The sum of \$163,308, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2005, from a reappropriation heretofore
5 made in Article 93, Section 175, page 590, line 1 of Public
6 Act 93-0842, as amended, is reappropriated from the Illinois
7 Habitat Fund to the Department of Natural Resources for the
8 preservation and maintenance of high quality habitat lands in
9 accordance with the provisions of the "Habitat Endowment
10 Act", as now or hereafter amended.

11 Section 177. The sum of \$1,150,000, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2005, from an appropriation heretofore
14 made in Article 92, Section 80, page 569, line 1 of Public
15 Act 93-0842, as amended, is reappropriated from the Illinois
16 Habitat Fund to the Department of Natural Resources for the
17 preservation and maintenance of high quality habitat lands in
18 accordance with the provisions of the "Habitat Endowment
19 Act", as now or hereafter amended.

20 Section 180. The sum of \$142,533, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2005, from a reappropriation heretofore
23 made in Article 93, Section 180, page 590, line 10 of Public
24 Act 93-0842, as amended, is reappropriated from the Illinois
25 Habitat Fund to the Department of Natural Resources for the
26 preservation and maintenance of a high quality fish and
27 wildlife habitat and to promote the heritage of outdoor
28 sports in Illinois from revenue derived from the sale of
29 Sportsmen Series license plates.

30 Section 185. The sum of \$1,623, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 93, Section 185, page 590, line 20 of Public
4 Act 93-0842, as amended, is reappropriated from the Illinois
5 Habitat Fund to the Department of Natural Resources for the
6 preservation and maintenance of a high quality fish and
7 wildlife habitat and to promote the heritage of outdoor
8 sports in Illinois from revenue derived from the sale of
9 Sportsmen Series license plates.

10 Section 187. The sum of \$250,000, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made in Article 92, Section 85, page 569, line 7 of Public
14 Act 93-0842, as amended, is reappropriated from the Illinois
15 Habitat Fund to the Department of Natural Resources for the
16 preservation and maintenance of a high quality fish and
17 wildlife habitat and to promote the heritage of outdoor
18 sports in Illinois from revenue derived from the sale of
19 Sportsmen Series license plates.

20 Section 190. The following named sums, or so much
21 thereof as may be necessary and as remain unexpended at the
22 close of business on June 30, 2005, from appropriations
23 heretofore made in Article 93, Section 190 of Public Act 93-
24 0842, as amended, made either independently or in cooperation
25 with the Federal Government or any agency thereof, any
26 municipal corporation, or political subdivision of the State,
27 or with any public or private corporation, organization, or
28 individual, are reappropriated to the Department of Natural
29 Resources for refunds and the purposes stated:

30 Payable from Land and Water Recreation Fund:

31 (From Article 93, Section
32 190, page 591, line 15 of Public

1 Act 93-0842, as amended)
 2 For Outdoor Recreation Programs6,200,000
 3 Payable from Land and Water Recreation Fund:
 4 (From Article 93, Section 190
 5 on page 591, line 20, of Public
 6 Act 93-0842, as amended)
 7 For Outdoor Recreation Programs7,800,777

8 Section 192. The following named sums, or so much
 9 thereof as may be necessary and as remain unexpended at the
 10 close of business on June 30, 2005, from an appropriation
 11 heretofore made in Article 92, Section 95 of Public Act 93-
 12 0842, as amended, made either independently or in cooperation
 13 with the Federal Government or any agency thereof, any
 14 municipal corporation, or political subdivision of the State,
 15 or with any public or private corporation, organization, or
 16 individual, are reappropriated to the Department of Natural
 17 Resources for refunds and the purposes stated:

18 Payable from Land and Water Recreation Fund:
 19 (From Article 92, Section 95
 20 on page 570, line 1, of Public
 21 Act 93-0842, as amended)
 22 For Outdoor Recreation Programs6,200,000

23 Section 195. The sum of \$597,437, or so much thereof as
 24 may be necessary and as remains unexpended at the close of
 25 business on June 30, 2005, from a reappropriation heretofore
 26 made in Article 93, Section 195, page 591, line 21 of Public
 27 Act 93-0842, as amended, is reappropriated from the Off
 28 Highway Vehicle Trails Fund to the Department of Natural
 29 Resources for grants to units of local governments, not-for-
 30 profit organizations, and other groups to operate, maintain
 31 and acquire land for off-highway vehicle trails and parks as
 32 provided for in the Recreational Trails of Illinois Act,

1 including administration, enforcement, planning and
2 implementation of this Act.

3 Section 197. The sum of \$600,000 or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from an appropriation heretofore
6 made in Article 92, Section 100, page 570, line 2 of Public
7 Act 93-0842, as amended, is reappropriated from the Off
8 Highway Vehicle Trails Fund to the Department of Natural
9 Resources for grants to units of local governments, not-for-
10 profit organizations, and other groups to operate, maintain
11 and acquire land for off-highway vehicle trails and parks as
12 provided for in the Recreational Trails of Illinois Act,
13 including administration, enforcement, planning and
14 implementation of this Act.

15 Section 200. The sum of \$910,741, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2005, from appropriations heretofore
18 made in Article 93, Section 200, page 592, line 1 of Public
19 Act 93-0842, as amended, is reappropriated from the Off
20 Highway Vehicle Trails Fund to the Department of Natural
21 Resources for grants to units of local governments, not-for-
22 profit organizations, and other groups to operate, maintain
23 and acquire land for off-highway vehicle trails and parks as
24 provided for in the Recreational Trails of Illinois Act,
25 including administration, enforcement, planning and
26 implementation of this Act.

27 Section 205. The sum of \$2,652,734, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2005, from appropriations heretofore
30 made for such purposes in Article 93, Section 205 of Public
31 Act 93-0842, as amended, is reappropriated from the

1 Conservation 2000 Projects Fund to the Department of Natural
2 Resources for the acquisition, planning and development of
3 land and long-term easements, and cost-shared natural
4 resource management practices for ecosystem-based management
5 of Illinois' natural resources, including grants for such
6 purposes.

7 Section 210. The sum of \$7,194,314, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2005, from appropriations heretofore
10 made for such purposes in Article 93, Section 210 of Public
11 Act 93-0842, as amended, is reappropriated from the
12 Conservation 2000 Projects Fund to the Department of Natural
13 Resources for the acquisition, planning and development of
14 land and long-term easements, and cost-shared natural
15 resource management practices for ecosystem-based management
16 of Illinois' natural resources, including grants for such
17 purposes.

18 Section 215. The following named sums, or so much
19 thereof as may be necessary and as remains unexpended at the
20 close of business on June 30, 2005, from appropriations
21 heretofore made in Article 93, Section 215 of Public Act 93-
22 0842, as amended, made either independently or in cooperation
23 with the Federal Government or any agency thereof, any
24 municipal corporation, or political subdivision of the State,
25 or with any public or private corporation, organization, or
26 individual, are reappropriated to the Department of Natural
27 Resources for refunds and the purposes stated:

28 Payable from Federal Title IV Fire Protection Assistance
29 Fund:

30 (From Article 93, Section 215

31 on page 593, lines 17-18 of Public

32 Act 93-0842, as amended)

1 For Rural Community Fire
 2 Protection Program 194,419

3 Section 217. The following named sums, or so much
 4 thereof as may be necessary and as remains unexpended at the
 5 close of business on June 30, 2005, from an appropriation
 6 heretofore made in Article 92, Section 110 of Public Act 93-
 7 0842, as amended, made either independently or in cooperation
 8 with the Federal Government or any agency thereof, any
 9 municipal corporation, or political subdivision of the State,
 10 or with any public or private corporation, organization, or
 11 individual, are reappropriated to the Department of Natural
 12 Resources for refunds and the purposes stated:

13 Payable from Federal Title IV Fire Protection Assistance
 14 Fund:

15 (From Article 92, Section 110
 16 on page 570, lines 21-22 of Public
 17 Act 93-0842, as amended)

18 For Rural Community Fire
 19 Protection Program 307,532

20 (From Article 93, Section 220 on
 21 page 593, lines 24-25, of Public
 22 Act 93-0842, as amended)

23 For Rural Community Fire
 24 Protection Program21,252

25 Section 225. The sum of \$46,515, or so much thereof as
 26 may be necessary and as remains unexpended at the close of
 27 business on June 30, 2005, from a reappropriation heretofore
 28 made in Article 93, Section 225, page 593, line 26 of Public
 29 Act 93-0842, as amended, is reappropriated from the
 30 Snowmobile Trail Establishment Fund to the Department of
 31 Natural Resources for the administration and payment of
 32 grants to nonprofit snowmobile clubs and organizations for

1 construction, maintenance, and rehabilitation of snowmobile
2 trails and areas for the use of snowmobiles.

3 Section 227. The sum of \$80,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from an appropriation heretofore
6 made in Article 92, Section 115, page 570, line 23 of Public
7 Act 93-0842, as amended, is reappropriated from the
8 Snowmobile Trail Establishment Fund to the Department of
9 Natural Resources for the administration and payment of
10 grants to nonprofit snowmobile clubs and organizations for
11 construction, maintenance, and rehabilitation of snowmobile
12 trails and areas for the use of snowmobiles.

13 Section 230. The sum of \$48,683, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2005, from appropriations heretofore
16 made in Article 93, Section 230, page 594, line 5 of Public
17 Act 93-0842, as amended, is reappropriated from the
18 Snowmobile Trail Establishment Fund to the Department of
19 Natural Resources for the administration and payment of
20 grants to nonprofit snowmobile clubs and organizations for
21 construction, maintenance, and rehabilitation of snowmobile
22 trails and areas for the use of snowmobiles.

23 Section 235. The sum of \$605,658, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2005, from a reappropriation heretofore
26 made in Article 93, Section 235, page 594, line 15 of Public
27 Act 93-0842, as amended, is reappropriated from the Illinois
28 Forestry Development Fund to the Department of Natural
29 Resources for the payment of grants to timber growers for
30 implementation of acceptable forestry management practices as
31 provided in the "Illinois Forestry Development Act" as now or

1 hereafter amended.

2 Section 237. The sum of \$625,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2005, from an appropriation heretofore
5 made in Article 92, Section 120, page 570, line 30 of Public
6 Act 93-0842, as amended, is reappropriated from the Illinois
7 Forestry Development Fund to the Department of Natural
8 Resources for the payment of grants to timber growers for
9 implementation of acceptable forestry management practices as
10 provided in the "Illinois Forestry Development Act" as now or
11 hereafter amended.

12 Section 240. The sum of \$15,911, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 93, Section 240, page 594, line 25 of Public
16 Act 93-0842, as amended, is reappropriated from the Illinois
17 Forestry Development Fund to the Department of Natural
18 Resources for the payment of grants to timber growers for
19 implementation of acceptable forestry management practices as
20 provided in the "Illinois Forestry Development Act" as now or
21 hereafter amended.

22 Section 245. To the extent Federal Funds including
23 reimbursements are made available for such purposes, the sum
24 of \$113,880, or so much thereof as may be necessary and as
25 remains unexpended at the close of business on June 30, 2005,
26 from a reappropriation heretofore made in Article 93, Section
27 245, page 595, line 6 of Public Act 93-0842, as amended, is
28 reappropriated from the Illinois Forestry Development Fund to
29 the Department of Natural Resources for Forest Stewardship
30 Technical Assistance.

1 Section 247. To the extent Federal Funds including
2 reimbursements are made available for such purposes, the sum
3 of \$208,942, or so much thereof as may be necessary and as
4 remains unexpended at the close of business on June 30, 2005,
5 from an appropriation heretofore made in Article 92, Section
6 125, page 571, line 9 of Public Act 93-0842, as amended, is
7 reappropriated from the Illinois Forestry Development Fund to
8 the Department of Natural Resources for Forest Stewardship
9 Technical Assistance.

10 Section 250. To the extent Federal Funds including
11 reimbursements are made available for such purposes, the sum
12 of \$15,520, or so much thereof as may be necessary and as
13 remains unexpended at the close of business on June 30, 2005,
14 from a reappropriation heretofore made in Article 93, Section
15 250, page 595, line 15 of Public Act 93-0842, as amended, is
16 reappropriated from the Illinois Forestry Development Fund to
17 the Department of Natural Resources for Forest Stewardship
18 Technical Assistance.

19 Section 255. To the extent federal funds including
20 reimbursements are made available for such purposes, the sum
21 of \$206, or so much thereof as may be necessary and as
22 remains unexpended, at the close of business on June 30,
23 2005, from a reappropriation heretofore made in Article 93,
24 Section 255 of Public Act 93-0842, as amended, is
25 reappropriated from the Illinois Forestry Development Fund to
26 the Department of Natural Resources for Urban Forestry
27 programs, including technical assistance, education and
28 grants.

29 Section 260. The sum of \$428,359, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2005, from a reappropriation heretofore

1 made in Article 93, Section 260, page 596, line 1 of Public
2 Act 93-0842, as amended, is reappropriated from the State
3 Migratory Waterfowl Stamp Fund to the Department of Natural
4 Resources for the purpose of attracting waterfowl and
5 improving public migratory waterfowl areas within the State.

6 Section 262. The sum of \$500,000, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2005, from an appropriation heretofore
9 made in Article 92, Section 140, page 571, line 28 of Public
10 Act 93-0842, as amended, is reappropriated from the State
11 Migratory Waterfowl Stamp Fund to the Department of Natural
12 Resources for the purpose of attracting waterfowl and
13 improving public migratory waterfowl areas within the State.

14 Section 265. The sum of \$1,629,108, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from a reappropriation heretofore
17 made in Article 93, Section 265, page 596, line 9 of Public
18 Act 93-0842, as amended, is reappropriated from the State
19 Migratory Waterfowl Stamp Fund to the Department of Natural
20 Resources for the purpose of attracting waterfowl and
21 improving public migratory waterfowl areas within the State.

22 FOR BIKEWAYS PROGRAMS

23 Section 270. The following named sums, or so much
24 thereof as may be necessary, and is available for expenditure
25 as provided herein, are appropriated from the Park and
26 Conservation Fund to the Department of Natural Resources for
27 the following purposes:

28 Section 275. The sum of \$10,886 or so much thereof as may
29 be necessary and as remains unexpended at the close of

1 business on June 30, 2005, from an appropriation heretofore
 2 made in Article 93, Section 275, on page 597, lines 1-6 of
 3 Public Act 93-0842, as amended, is reappropriated for land
 4 acquisition, development and grants, for the following bike
 5 paths at the approximate costs set forth below:

- 6 Great River Road/Vadalabene Bikeway
- 7 through Grafton5,300
- 8 Super Trail between the Quad Cities
- 9 and Savannah0
- 10 Illinois Prairie Path in
- 11 Cook County5,600

12 Section 280. The sum of \$2,328,876, or so much thereof
 13 as may be necessary and as remains unexpended at the close of
 14 business on June 30, 2005, from a reappropriation heretofore
 15 made in Article 93, Section 280, on page 597, line 7 of
 16 Public Act 93-0842, as amended, is reappropriated from the
 17 Park and Conservation Fund to the Department of Natural
 18 Resources for grants to units of local government for the
 19 acquisition and development of bike paths.

20 Section 282. The sum of \$2,500,000, or so much thereof
 21 as may be necessary and as remains unexpended at the close of
 22 business on June 30, 2005, from an appropriation heretofore
 23 made in Article 92, Section 145, on page 572, line 3 of
 24 Public Act 93-0842, as amended, is reappropriated from the
 25 Park and Conservation Fund to the Department of Natural
 26 Resources for grants to units of local government for the
 27 acquisition and development of bike paths.

28 Section 285. The sum of \$9,866,987, or so much thereof as
 29 may be necessary and as remains unexpended at the close of
 30 business on June 30, 2005, from an appropriation heretofore
 31 made in Article 93, Section 285, on page 597, lines 15-22 of

1 Public Act 93-0842, as amended, is reappropriated from the
2 Park and Conservation Fund to the Department of Natural
3 Resources for grants to units of local government for the
4 acquisition and development of bike paths.

5 Section 290. The sum of \$56,700, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made in Article 93, Section 290, on page 597, lines 23-31 of
9 Public Act 93-0842, as amended, is reappropriated from the
10 Park and Conservation Fund to the Department of Natural
11 Resources for land acquisition, development, grants and all
12 other related expenses connected with the acquisition and
13 development of bike paths.

14 No funds in this Section may be expended in excess of the
15 revenues deposited in the Park and Conservation Fund as
16 provided for in Section 2-119 of the Illinois Vehicle Code.

17 Section 300. The sum of \$843,389, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2005, from an appropriation heretofore
20 made in Article 93, Section 300 of Public Act 93-0842, as
21 amended, is reappropriated from the Park and Conservation
22 Fund to the Department of Natural Resources for multiple use
23 facilities and programs for conservation purposes provided by
24 the Department of Natural Resources, including repairing,
25 maintaining, reconstructing, rehabilitating, replacing fixed
26 assets, construction and development, marketing and
27 promotions, all costs for supplies, materials, labor, land
28 acquisition and its related costs, services, studies, and all
29 other expenses required to comply with the intent of this
30 appropriation.

31 Section 305. The sum of \$500,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 93, Section 305, page 598, line 18 of Public
4 Act 93-0842, as amended, is reappropriated from the Park and
5 Conservation Fund to the Department of Natural Resources for
6 land acquisition, development and maintenance of bike paths
7 and all other related expenses connected with the
8 acquisition, development and maintenance of bike paths.

9 Section 307. The sum of \$500,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2005, from an appropriation heretofore
12 made in Article 92, Section 150, page 572, line 8 of Public
13 Act 93-0842, as amended, is reappropriated from the Park and
14 Conservation Fund to the Department of Natural Resources for
15 land acquisition, development and maintenance of bike paths
16 and all other related expenses connected with the
17 acquisition, development and maintenance of bike paths.

18
19 Section 310. The sum of \$1,792,880, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2005, from an appropriation heretofore
22 made in Article 93, Section 310 of Public Act 93-0842, as
23 amended, is reappropriated to the Department of Natural
24 Resources from the Park and Conservation Fund for multiple
25 use facilities and programs for conservation purposes
26 provided by the Department of Natural Resources, including
27 repairing, maintaining, reconstructing, rehabilitating,
28 replacing fixed assets, construction and development,
29 marketing and promotions, all costs for supplies, materials,
30 labor, land acquisition and its related costs, services,
31 studies, and all other expenses required to comply with the
32 intent of this appropriation.

1 Section 315. The sum of \$3,788,194, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made in Article 93, Section 315 on page 599, line 10 of
5 Public Act 93-0842, as amended, is reappropriated from the
6 Park and Conservation Fund to the Department of Natural
7 Resources for land acquisition, development and maintenance
8 of bike paths and all other related expenses connected with
9 the acquisition, development and maintenance of bike paths.

10 Section 320. The sum of \$1,474,400, less \$500,000 to be
11 lapsed from the unexpended appropriation, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2005, from an appropriation heretofore
14 made in Article 93, Section 320, page 599, line 19 of Public
15 Act 93-0842, as amended, is reappropriated from the Park and
16 Conservation Fund to the Department of Natural Resources for
17 the development and maintenance of recreational trails and
18 trail-related projects authorized under the Intermodal
19 Surface Transportation Efficiency Act of 1991, provided such
20 amount shall not exceed funds to be made available for such
21 purposes from state or federal sources.

22 Section 322. The sum of \$1,500,000, less \$500,000 to be
23 lapsed from the unexpended appropriation, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 92, Section 155, page 572, line 14 of Public
27 Act 93-0842, as amended, is reappropriated from the Park and
28 Conservation Fund to the Department of Natural Resources for
29 the development and maintenance of recreational trails and
30 trail-related projects authorized under the Intermodal
31 Surface Transportation Efficiency Act of 1991, provided such
32 amount shall not exceed funds to be made available for such

1 purposes from state or federal sources.

2 Section 325. The sum of \$4,311,328, less \$460,000 to be
3 lapsed from the unexpended appropriation, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from an appropriation heretofore
6 made in Article 93, Section 325, page 599, line 30 of Public
7 Act 93-0842, as amended, is reappropriated from the Park and
8 Conservation Fund to the Department of Natural Resources for
9 the development and maintenance of recreational trails and
10 trail-related projects authorized under the Intermodal
11 Surface Transportation Efficiency Act of 1991, provided such
12 amount shall not exceed funds to be made available for such
13 purposes from state or federal sources.

14 Section 330. The sum of \$2,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2005, from an appropriation heretofore
17 made in Article 93, Section 330 of Public Act 93-0842, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Department of Natural Resources for grants and contracts for
20 well plugging and restoration projects. The appropriated
21 amount shall be in addition to any other appropriated amounts
22 which can be expended for these purposes.

23 Section 335. The sum of \$12,882,638, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 93, Section 335 of Public Act 93-0842, is
27 reappropriated from the Build Illinois Bond Fund to the
28 Department of Natural Resources for grants to museums for
29 permanent improvements.

30 Section 340. The sum of \$7,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from an appropriation heretofore
3 made in Article 93, Section 340 of Public Act 93-0842, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Department of Natural Resources for the Division of Water
6 Resources for costs associated with the repair of the Lake
7 Michigan shoreline in Chicago. The appropriated amount shall
8 be in addition to any other appropriated amounts which can be
9 expended for these purposes.

10 Section 345. The sum of \$110,969, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from a reappropriation heretofore
13 made in Article 93, Section 345 of Public Act 93-0842, is
14 reappropriated from the Build Illinois Bond Fund to the
15 Department of Natural Resources for grants and contracts for
16 well plugging and restoration projects. The appropriated
17 amount shall be in addition to any other appropriated amounts
18 which can be expended for these purposes.

19 Section 350. The sum of \$583,423, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2005, from a reappropriation heretofore
22 made in Article 93, Section 350 of Public Act 93-0842, is
23 reappropriated from the Build Illinois Bond Fund to the
24 Department of Natural Resources for grants and contracts for
25 well plugging and restoration projects. The appropriated
26 amount shall be in addition to any other appropriated amounts
27 which can be expended for these purposes.

28 Section 360. The sum of \$76,789, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made in Article 93, Section 360 of Public Act 93-0842, is

1 reappropriated from the Build Illinois Bond Fund to the
 2 Department of Natural Resources for the Division of Water
 3 Resources for costs associated with the repair of the Lake
 4 Michigan shoreline in Chicago. The appropriated amount shall
 5 be in addition to any other appropriated amounts which can be
 6 expended for these purposes.

7 Section 375. The amount of \$189,520, or so much thereof
 8 as may be necessary and remains unexpended on June 30, 2005,
 9 from appropriations heretofore made for such purposes in
 10 Article 93, Section 375 of Public Act 93-0842, as amended, is
 11 reappropriated from the Build Illinois Bond Fund to the
 12 Department of Natural Resources for the completion of the
 13 following projects at the approximate costs set forth below:

14 Lower Des Plaines River at Tributaries Watershed -
 15 Cook and DuPage Counties - for
 16 construction of drainage, flood control,
 17 recreation and related improvements and
 18 facilities in the Lower Des Plaines
 19 Watershed; and for necessary land
 20 acquisition, relocation, and related
 21 expenses, all in general conformance with
 22 the Lower Des Plaines River and Tributaries
 23 Watershed Work plan in cooperation with the
 24 U.S. Soil Conservation Service and local
 25 governments sponsoring this Federal
 26 Flood Control project189,520

27 Section 380. The amount of \$32,507, or so much thereof
 28 as may be necessary and remains unexpended on June 30, 2005,
 29 from appropriations heretofore made for such purposes in
 30 Article 93, Section 380 of Public Act 93-0842, as amended, is
 31 reappropriated from the Build Illinois Bond Fund to the
 32 Department of Natural Resources for the following projects at

1 the approximate costs set forth below:

2	Indian Creek - Kane County - For implementation	
3	of the Indian Creek flood control project	
4	in Kane County in cooperation with the City	
5	of Aurora	18,656
6	Midlothian Creek - Cook County - Improvement of	
7	Midlothian Creek channel to provide flood	
8	damage reduction for Fernway Subdivision in	
9	cooperation with the Villages of Orland	
10	Park and Tinley Park	<u>13,851</u>
11	Total	\$32,507

12 Section 385. The following named sums, or so much
 13 thereof as may be necessary, respectively, and as remains
 14 unexpended at the close of business on June 30, 2005, from
 15 appropriations heretofore made for such purposes, are
 16 reappropriated to the Department of Natural Resources for the
 17 objects and purposes set forth below:

18 Payable from the Illinois Beach Marina Fund:

19 (From Article 93, Section 385 on
 20 page 604, lines 21-25, of Public Act
 21 93-0842, as amended)

22	For rehabilitation, reconstruction,	
23	repair, replacing, fixed assets,	
24	and improvement of facilities at	
25	North Point Marina at Winthrop	
26	Harbor	37,500

27 Section 390. The following named sums, or so much
 28 thereof as may be necessary, respectively, and as remains
 29 unexpended at the close of business on June 30, 2005, from a
 30 reappropriation heretofore made for such purposes, are
 31 reappropriated to the Department of Natural Resources for the
 32 objects and purposes set forth below:

1 Payable from the Illinois Beach Marina Fund:

2 (From Article 93, Section 390
3 on page 605, lines 4-8 of Public Act
4 93-0842, as amended)

5 For rehabilitation, reconstruction,
6 repair, replacing, fixed assets,
7 and improvement of facilities at
8 North Point Marina at Winthrop
9 Harbor177,895

10 Section 392. The following named sums, or so much
11 thereof as may be necessary, respectively, and as remains
12 unexpended at the close of business on June 30, 2005, from an
13 appropriation heretofore made for such purposes, are
14 reappropriated to the Department of Natural Resources for the
15 objects and purposes set forth below:

16 Payable from the Illinois Beach Marina Fund:

17 (From Article 92, Section 165
18 on page 572, line 30 of Public Act
19 93-0842, as amended)

20 For rehabilitation, reconstruction,
21 repair, replacing, fixed assets,
22 and improvement of facilities at
23 North Point Marina at Winthrop
24 Harbor375,000

25 Section 395. The sum of \$4,052,450, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2005, from an appropriation heretofore
28 made in Article 93, Section 395, page 605, line 9 of Public
29 Act 93-0842, as amended, is reappropriated to the Department
30 of Natural Resources from the Abandoned Mined Lands
31 Reclamation Council Federal Trust Fund for grants and
32 contracts to conduct research, planning and construction to

1 eliminate hazards created by abandoned mines, and any other
2 expenses necessary for emergency response.

3

4 Section 397. The sum of \$6,000,000, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2005, from an appropriation heretofore
7 made in Article 92, Section 165, page 573, line 1 of Public
8 Act 93-0842, as amended, is reappropriated to the Department
9 of Natural Resources from the Abandoned Mined Lands
10 Reclamation Council Federal Trust Fund for grants and
11 contracts to conduct research, planning and construction to
12 eliminate hazards created by abandoned mines, and any other
13 expenses necessary for emergency response.

14 Section 400. The sum of \$7,128,842, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from an appropriation heretofore
17 made in Article 93, Section 400, page 605, line 19 of Public
18 Act 93-0842, as amended, is reappropriated to the Department
19 of Natural Resources from the Abandoned Mined Lands
20 Reclamation Council Federal Trust Fund for grants and
21 contracts to conduct research, planning and construction to
22 eliminate hazards created by abandoned mines, and any other
23 expenses necessary for emergency response.

24 Section 405. The sum of \$4,535,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 93, Section 405, page 605, line 29 of Public
28 Act 93-0842, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Natural Resources to
30 acquire, protect and preserve open space and natural lands.

31 Section 410. The sum of \$9,966, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made for such purpose in Article 93, Section 410 of Public
4 Act 93-0842, as amended, is reappropriated from the Build
5 Illinois Bond Fund to the Department of Natural Resources for
6 grants and contracts for well plugging and restoration
7 projects.

8 Section 420. No contract shall be entered into or
9 obligation incurred or any expenditure made from a
10 reappropriation herein made in Sections:

11 70 through 130,

12 190, 192,

13 205, 210

14 270 through 380, and

15 405, 410

16 until after the purpose and amount of such expenditure has
17 been approved in writing by the Governor.

18 Total, Article 100 \$311,137,378

19 ARTICLE 101

20 DEPARTMENT OF MILITARY AFFAIRS

21 Section 5. The sum of \$243,700, or so much thereof as
22 may be necessary, is appropriated from the Illinois National
23 Guard Armory Construction Fund to the Department of Military
24 Affairs for land acquisition and construction of parking
25 facilities at armories.

26 Total, Article 101 \$243,700

27 ARTICLE 102

28 DEPARTMENT OF STATE POLICE

29 Section 10. The sum of \$23,666,518, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2005, from an appropriation heretofore
 3 made for such purposes in Article 96, Section 10 of Public
 4 Act 93-0842, as amended, is reappropriated from the Capital
 5 Development Fund to the Department of State Police for the
 6 cost associated with a statewide voice communication system.
 7 Total, Article 102 \$23,666,518

ARTICLE 103

DEPARTMENT OF TRANSPORTATION

10 Section 5. The sum of \$9,000,000, or so much thereof as
 11 may be necessary, is appropriated from the Road Fund to the
 12 Department of Transportation for Permanent Improvements to
 13 Illinois Department of Transportation facilities, including
 14 but not limited to the purchase of land, construction,
 15 repair, alterations and improvements to maintenance and
 16 traffic facilities, district and central headquarters
 17 facilities, storage facilities, grounds, parking areas and
 18 facilities, fencing and underground drainage, including
 19 plans, specifications, utilities and fixed equipment
 20 installed and all costs and charges incident to the
 21 completion thereof at various locations.

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road
 24 Fund to the Department of Transportation for the objects and
 25 purposes hereinafter named:

- 26 For costs associated with the
- 27 identification and disposal of hazardous
- 28 materials at storage facilities1,158,600
- 29 For Maintenance, Traffic and Physical
- 30 Research Purposes (A)26,129,100
- 31 For repair of damages by motorists

1 to highway guardrails, fencing,
2 lighting units, bridges, underpasses,
3 signs, traffic signals, crash
4 attenuators, landscaping, roadside
5 shelters, rest areas, fringe parking
6 facilities, sanitary facilities,
7 maintenance facilities including salt
8 storage buildings, vehicle weight
9 enforcement facilities including scale
10 houses, and other highway appurtenances,
11 provided such amount shall not exceed
12 funds to be made available from collections
13 from claims filed by the Department
14 to recover the costs of such
15 damages5,500,000
16 For Maintenance, Traffic and Physical
17 Research Purposes (B)12,207,100
18 Total \$44,994,800

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 For apportionment to counties for
24 construction of township bridges 20
25 feet or more in length as provided
26 in Section 6-901 through 6-906 of the
27 "Illinois Highway Code"15,000,000
28 For apportionment to needy Townships and
29 Road Districts, as determined by the
30 Department in consultation with the County
31 Superintendents of Highways, Township
32 Highway Commissioners, or Road District
33 Highway Commissioners10,014,300

1	For apportionment to high-growth cities over	
2	5,000 in population, as determined by the	
3	Department in consultation with the Illinois	
4	Municipal League	4,000,000
5	For apportionment to counties	
6	under 1,000,000 in population,	
7	\$8,000,000 of the total apportioned	
8	in equal amounts to each eligible	
9	county, and \$13,800,000 apportioned	
10	to each eligible county in proportion	
11	to the amount of motor vehicle license	
12	fees received from the residents of	
13	eligible counties	<u>21,800,000</u>
14	Total	\$50,814,300

15 Section 20. The following sums, or so much thereof as
16 may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for preliminary engineering and
18 construction engineering and contract costs of construction,
19 including reconstruction, extension and improvement of State
20 highways, arterial highways, roads, access areas, roadside
21 shelters, rest areas, fringe parking facilities and sanitary
22 facilities, and such other purposes as provided by the
23 "Illinois Highway Code"; for purposes allowed or required by
24 Title 23 of the U.S. Code; for bikeways as provided by Public
25 Act 78-0850; and for land acquisition and signboard removal
26 and control, junkyard removal and control and preservation of
27 natural beauty; and for capital improvements which directly
28 facilitate an effective vehicle weight enforcement program,
29 such as scales (fixed and portable), scale pits and scale
30 installations, and scale houses, in accordance with
31 applicable laws and regulations as follows:

32	District 1, Schaumburg	324,469,000
33	District 2, Dixon	55,369,000

1	District 3, Ottawa	27,013,000
2	District 4, Peoria	43,144,000
3	District 5, Paris	34,745,000
4	District 6, Springfield	45,620,000
5	District 7, Effingham	23,592,000
6	District 8, Collinsville	44,889,000
7	District 9, Carbondale	15,206,000
8	Statewide (including refunds)	183,250,700
9	Engineering	<u>111,888,000</u>
10	Total	\$909,185,700

11 Section 25. The sum of \$26,250,000, or so much thereof
 12 as may be necessary, is appropriated from the Grade Crossing
 13 Protection Fund to the Department of Transportation for the
 14 installation of grade crossing protection or grade
 15 separations at places where a public highway crosses a
 16 railroad at grade, as ordered by the Illinois Commerce
 17 Commission, as provided by law.

18 Section 30. The sum of \$152,000,000 or so much thereof
 19 as may be necessary, is appropriated from the Federal/Local
 20 Airport Fund to the Department of Transportation for funding
 21 the local or federal share of airport improvement projects,
 22 including reimbursements and/or refunds, undertaken pursuant
 23 to pertinent state or federal laws, provided such amounts
 24 shall not exceed funds available from federal and/or local
 25 sources.

26 Section 35. The sum of \$3,325,000, or so much thereof as
 27 may be necessary, is appropriated from the State Rail Freight
 28 Loan Repayment Fund for funding the State Rail Freight Loan
 29 Repayment Program created by Section 49.25g-1 of the Civil
 30 Administrative Code of Illinois.

1 Section 40. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal High Speed
 3 Rail Trust Fund to the Department of Transportation for the
 4 federal share of the High Speed Rail Project.

5 Section 45. The sum of \$16,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Federal Mass
 7 Transit Trust Fund to the Department of Transportation for
 8 the federal share of capital, operating, consultant services,
 9 and technical assistance grants, as well as state
 10 administration and interagency agreements, provided such
 11 amounts shall not exceed funds to be made available from the
 12 Federal Government.

13 Section 50. The following sums, or so much thereof as
 14 may be necessary, are appropriated from the State
 15 Construction Account Fund to the Department of Transportation
 16 for preliminary engineering and construction engineering and
 17 contract costs of construction, including reconstruction,
 18 extension and improvement of State highways, arterial
 19 highways, roads, access areas, roadside shelters, rest areas,
 20 fringe parking facilities and sanitary facilities, and such
 21 other purposes as provided by the "Illinois Highway Code";
 22 for purposes allowed or required by Title 23 of the U.S.
 23 Code; for bikeways as provided by Public Act 78-0850; and for
 24 land acquisition and signboard removal and control, junkyard
 25 removal and control and preservation of natural beauty; and
 26 for capital improvements which directly facilitate an
 27 effective vehicle weight enforcement program, such as scales
 28 (fixed and portable), scale pits and scale installations, and
 29 scale houses, in accordance with applicable laws and
 30 regulations as follows:

- 31 District 1, Schaumburg364,702,000
- 32 District 2, Dixon100,249,000

1	District 3, Ottawa	39,493,000
2	District 4, Peoria	83,534,000
3	District 5, Paris	25,558,000
4	District 6, Springfield	51,079,000
5	District 7, Effingham	26,206,000
6	District 8, Collinsville	56,027,000
7	District 9, Carbondale	18,152,000
8	Statewide	0
9	Engineering	<u>0</u>
10	Total	\$765,000,000

11 Section 60. The sum of \$1,045,000, or so much thereof as
 12 may be necessary, is appropriated from the Rail Freight Loan
 13 Repayment Fund to the Department of Transportation for the
 14 Rail Freight Service Assistance Program, created by Section
 15 49.25a through 49.25g-1 of the Civil Administrative Code of
 16 Illinois.

17 Section 65. The sum of \$3,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Road Fund to the
 19 Illinois Department of Transportation for Pavement
 20 Preservation Programs.

21
 22 Section 70. No contract shall be entered into or
 23 obligation incurred or any expenditure made from an
 24 appropriation herein made in

- 25 Section 5 Permanent Improvements
 - 26 Section 35 State Rail Freight Loan Repayment
 - 27 Section 40 Fed High Speed Rail Trust
 - 28 Section 60 Federal Rail Freight Loan Repayment
- 29 of this Article until after the purpose and the amount of
 30 such expenditure has been approved in writing by the
 31 Governor.

32 Total, Article 103 \$1,985,614,800

1 ARTICLE 104

2 DEPARTMENT OF TRANSPORTATION

3 PERMANENT IMPROVEMENTS

4 Section 5. The sum of \$11,334,116, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2005, from the reappropriation
7 concerning Permanent Improvements heretofore made in Article
8 98, Section 5 of Public Act 93-0842, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the same purposes.

11 Section 10. The sum of \$5,854,610, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the reappropriation
14 concerning Permanent Improvements heretofore made in Article
15 98, Section 10 of Public Act 93-0842, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 Section 15. The sum of \$9,000,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from the appropriation concerning
21 Permanent Improvements heretofore made in Article 97, Section
22 5 of Public Act 93-0842, as amended, is reappropriated from
23 the Road Fund to the Department of Transportation for the
24 same purposes.

25 CENTRAL OFFICE, DIVISION OF HIGHWAYS

26 AWARDS AND GRANTS

27 Section 20. The sum of \$5,386,658, or so much thereof as
28 may be necessary and remains unexpended, less \$5,224,479 to

1 be lapsed from the unexpended balance at the close of
2 business on June 30, 2005, from the reappropriation
3 concerning railroad relocation demonstration projects
4 heretofore made in Article 98, Section 15 of Public Act 93-
5 0842, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes, provided
7 such amount does not exceed funds to be made available from
8 the federal government.

9 Section 25. The sum of \$155,595, or so much thereof as
10 may be necessary and remains unexpended, less \$151,229 to be
11 lapsed from the unexpended balance at the close of business
12 on June 30, 2005, from the reappropriation concerning the
13 State share of railroad relocation demonstration projects
14 heretofore made in Article 98, Section 20 of Public Act 93-
15 0842, as amended, is reappropriated from the Road Fund to the
16 Department of Transportation for the same purposes.

17 CONSTRUCTION

18 Section 30. The sum of \$5,143,981, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from the reappropriation
21 heretofore made for "Engineering and Consultant Contracts" in
22 Article 98, Section 40 of Public Act 93-0842, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the same purposes.

25 Section 35. The sum of \$10,128,508, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2005, from the reappropriation
28 heretofore made in Article 98, Section 25 of Public Act 93-
29 0842, as amended, for Engineering and Consultant Contracts
30 only, is reappropriated from the Road Fund to the Department

1 of Transportation for the same purposes.

2 Section 40. The sum of \$22,565,305, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2005, from the reappropriation
5 heretofore made in Article 98, Section 30 of Public Act 93-
6 0842, as amended, for Engineering and Consultant Contracts
7 only, is reappropriated from the Road Fund to the Department
8 of Transportation for the same purposes.

9 Section 45. The sum of \$49,434,130, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the reappropriation
12 heretofore made in Article 98, Section 35 of Public Act 93-
13 0842, as amended, for Engineering and Consultant Contracts
14 only, is reappropriated from the Road Fund to the Department
15 of Transportation for the same purposes.

16 Section 55. The sum of \$4,623,569, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the reappropriation
19 concerning hazardous materials made in Article 98, Section 50
20 of Public Act 93-0842, as amended, is reappropriated from the
21 Road Fund to the Department of Transportation for the same
22 purposes.

23 Section 60. The sum of \$1,014,499, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2005, from the reappropriation
26 concerning hazardous materials made in Article 98, Section 55
27 of Public Act 93-0842, as amended, is reappropriated from the
28 Road Fund to the Department of Transportation for the same
29 purposes.

1 Section 65. The sum of \$1,158,600, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the appropriation concerning
4 hazardous materials made in Article 97, Section 10 of Public
5 Act 93-0842, as amended, is reappropriated from the Road Fund
6 to the Department of Transportation for the same purposes.

7 Section 70. The sum of \$1,617,976, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from the reappropriation
10 heretofore made for Formal Contracts in the line item, "For
11 Maintenance, Traffic and Physical Research Purposes (A)" for
12 the Central Offices, Division of Highways, in Article 98,
13 Section 60 of Public Act 93-0842, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 Section 75. The sum of \$2,709,789, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the reappropriation made for
19 Formal Contracts in the line item, "For Maintenance, Traffic
20 and Physical Research Purposes (A)" for the Central Offices,
21 Division of Highways, in Article 98, Section 65 of Public Act
22 93-0842, as amended, is reappropriated from the Road Fund to
23 the Department of Transportation for the same purposes.

24 Section 80. The sum of \$20,669,517, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2005, from the appropriation made for
27 Formal Contracts in the line item, "For Maintenance, Traffic
28 and Physical Research Purposes (A)" for the Central Offices,
29 Division of Highways, in Article 97, Section 10 of Public Act
30 93-0842, as amended, is reappropriated from the Road Fund to
31 the Department of Transportation for the same purposes.

1 Section 85. The sum of \$1,944,287, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the reappropriation
4 concerning Highway Damage Claims heretofore made in Article
5 98, Section 70 of Public Act 93-0842, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the same purposes.

8 Section 90. The sum of \$1,012,991, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2005, from the reappropriation
11 concerning Highway Damage Claims heretofore made in Article
12 98, Section 75 of Public Act 93-0842, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the same purposes.

15 Section 95. The sum of \$4,999,781, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2005, from the appropriation concerning
18 Highway Damage Claims heretofore made in Article 97, Section
19 10 of Public Act 93-0842, as amended, is reappropriated from
20 the Road Fund to the Department of Transportation for the
21 same purposes.

22 Section 100. The sum of \$115,562,606, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2005, from the reappropriation
25 heretofore made in Article 98, Section 275 of Public Act 93-
26 0842, as amended, for Engineering and Consultant Contracts
27 only, is reappropriated from the State Construction Fund to
28 the Department of Transportation for the same purposes.

29 Section 105. The sum of \$106,636,304, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2005, from the appropriation heretofore
3 made in Article 97, Section 50 of Public Act 93-0842, as
4 amended, for Engineering and Consultant Contracts only, is
5 reappropriated from the State Construction Fund to the
6 Department of Transportation for the same purposes.

7 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

8 AWARDS AND GRANTS

9 Section 110. The sum of \$1,787,247, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2005, from the reappropriation
12 heretofore made for township bridges in Article 98, Section
13 80 of Public Act 93-0842, as amended, is reappropriated from
14 the Road Fund to the Department of Transportation for the
15 same purposes.

16 Section 115. The sum of \$4,682,350, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the reappropriation
19 heretofore made for township bridges in Article 98, Section
20 85 of Public Act 93-0842, as amended, is reappropriated from
21 the Road Fund to the Department of Transportation for the
22 same purposes.

23 Section 120. The sum of \$11,838,754, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2005, from the appropriation heretofore
26 made for township bridges in Article 97, Section 15 of Public
27 Act 93-0842, as amended, is reappropriated from the Road Fund
28 to the Department of Transportation for the same purposes.

29 CONSTRUCTION

1 Section 125. The sum of \$84,344,126, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the reappropriation
4 heretofore made in Article 98, Section 105 of Public Act 93-
5 0842, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 130. The sum of \$15,327,842, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2005, from the reappropriation
10 heretofore made in Article 98, Section 110 of Public Act 93-
11 0842, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 135. The sum of \$37,190,337, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 heretofore made in Article 98, Section 90 of Public Act 93-
17 0842, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 140. The sum of \$105,652,814, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2005, from the reappropriation
22 heretofore made in Article 98, Section 95 of Public Act 93-
23 0842, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 145. The sum of \$84,121,379, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2005, from the reappropriation
28 heretofore made in Article 98, Section 100 of Public Act 93-
29 0842, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for the same purposes.

2 Section 150. The following named sums, or so much
3 thereof as may be necessary, and remains unexpended at the
4 close of business on June 30, 2005, from the reappropriations
5 heretofore made in Article 98, Section 115 of Public Act 93-
6 0842, as amended, are reappropriated from the Road Fund to
7 the Department of Transportation for preliminary engineering
8 and construction engineering and contract costs of
9 construction, including reconstruction, extension and
10 improvement of State highways, arterial highways, roads,
11 access areas, roadside shelters, rest areas, fringe parking
12 facilities and sanitary facilities, and such other purposes
13 as provided by the "Illinois Highway Code"; for purposes
14 allowed or required by Title 23 of the U.S. Code, for
15 bikeways as provided by Public Act 78-850; and for land
16 acquisition and signboard removal and control, junkyard
17 removal and control and preservation of natural beauty; and
18 for capital improvements which directly facilitate an
19 effective vehicle weight enforcement program; such as scales
20 (fixed and portable), scale pits and scale installations and
21 scale houses, in accordance with applicable laws and
22 regulations as follows:

23	District 1, Schaumburg	200,932,200
24	District 2, Dixon	1,957,521
25	District 3, Ottawa	4,792,101
26	District 4, Peoria	2,609,730
27	District 5, Paris	3,037,678
28	District 6, Springfield	4,533,803
29	District 7, Effingham	19,032,878
30	District 8, Collinsville	24,009,551
31	District 9, Carbondale	1,197,513
32	Statewide	<u>24,771,241</u>
33	Total	\$286,874,216

1 Section 155. The following named sums, or so much
 2 thereof as may be necessary, and remains unexpended at the
 3 close of business on June 30, 2005, from the reappropriations
 4 heretofore made in Article 98, Section 120 of Public Act 93-
 5 0842, as amended, are reappropriated from the Road Fund to
 6 the Department of Transportation for preliminary engineering
 7 and construction engineering and contract costs of
 8 construction, including reconstruction, extension and
 9 improvement of State highways, arterial highways, roads,
 10 access areas, roadside shelters, rest areas, fringe parking
 11 facilities and sanitary facilities, and such other purposes
 12 as provided by the "Illinois Highway Code"; for purposes
 13 allowed or required by Title 23 of the U.S. Code, for
 14 bikeways as provided by Public Act 78-850; and for land
 15 acquisition and signboard removal and control, junkyard
 16 removal and control and preservation of natural beauty; and
 17 for capital improvements which directly facilitate an
 18 effective vehicle weight enforcement program; such as scales
 19 (fixed and portable), scale pits and scale installations and
 20 scale houses, in accordance with applicable laws and
 21 regulations as follows:

22	District 1, Schaumburg	189,992,755
23	District 2, Dixon	9,428,867
24	District 3, Ottawa	4,236,876
25	District 4, Peoria	2,249,157
26	District 5, Paris	2,881,965
27	District 6, Springfield	8,922,091
28	District 7, Effingham	2,624,939
29	District 8, Collinsville	5,094,159
30	District 9, Carbondale	7,153,837
31	Statewide	<u>15,545,452</u>
32	Total	\$248,130,098

1 Section 160. The sum of \$307,718,845, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the appropriation heretofore
4 made in Article 97, Section 20 of Public Act 93-0842, as
5 amended, is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction engineering and contract costs of construction,
8 including reconstruction, extension and improvement of State
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities and sanitary
11 facilities, and such other purposes as provided by the
12 "Illinois Highway Code"; for purposes allowed or required by
13 Title 23 of the U.S. Code, for bikeways as provided by Public
14 Act 78-850; and for land acquisition and signboard removal
15 and control, junkyard removal and control and preservation of
16 natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program;
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations.

21 Section 165. The sum of \$963,018, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the reappropriation
24 heretofore made in Article 98, Section 125 of Public Act 93-
25 0842, is reappropriated from the Road Fund to the Department
26 of Transportation for the same purposes.

27 Section 170. The sum of \$82,888,328, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the appropriation heretofore
30 made in Article 98, Section 195 of Public Act 93-0842, as
31 amended, is reappropriated from the Road Fund to the
32 Department of Transportation for highway construction

1 expenditures on projects consistent with the purposes of the
2 Road Fund.

3 Section 175. The sum of \$155,802, or so much thereof as
4 may be necessary, and remains unexpended, less \$91,777 to be
5 lapsed from the unexpended balance at the close of business
6 on June 30, 2005, from the reappropriation heretofore made in
7 Article 98, Section 150 of Public Act 93-0842, as amended, is
8 reappropriated from the Capital Development Fund to the
9 Department of Transportation for use as matching funds for
10 the Illinois Transportation Enhancement program for the
11 Historic Preservation Agency.

12 Section 180. The sum of \$27,151, or so much thereof as
13 may be necessary, and remains unexpended, less \$14,783 to be
14 lapsed from the unexpended balance at the close of business
15 on June 30, 2005, from the reappropriation heretofore made in
16 Article 98, Section 155 of Public Act 93-0842, as amended, is
17 reappropriated from the Capital Development Fund to the
18 Department of Transportation for use as matching funds for
19 the Illinois Transportation Enhancement program for the
20 Department of Natural Resources.

21 Section 185. The sum of \$10,426,906, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the reappropriation
24 heretofore made in Article 98, Section 300 of Public Act 93-
25 0842, as amended, is reappropriated from the State
26 Construction Account Fund to the Department of Transportation
27 for the same purposes.

28 Section 190. The sum of \$1,720,966, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2005, from the reappropriation

1 heretofore made in Article 98, Section 305 of Public Act 93-
2 0842, as amended, is reappropriated from the State
3 Construction Account Fund to the Department of Transportation
4 for the same purposes.

5 Section 195. The sum of \$4,053,691, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the reappropriation
8 heretofore made in Article 98, Section 280 of Public Act 93-
9 0842, as amended, is reappropriated from the State
10 Construction Account Fund to the Department of Transportation
11 for the same purposes.

12 Section 200. The sum of \$20,264,570, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2005, from the reappropriation
15 heretofore made in Article 98, Section 285 of Public Act 93-
16 0842, as amended, is reappropriated from the State
17 Construction Account Fund to the Department of Transportation
18 for the same purposes.

19 Section 205. The sum of \$26,521,044, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2005, from the reappropriation
22 heretofore made in Article 98, Section 290 of Public Act 93-
23 0842, as amended, is reappropriated from the State
24 Construction Account Fund to the Department of Transportation
25 for the same purposes.

26 Section 210. The following named sums, or so much
27 thereof as may be necessary, and remains unexpended at the
28 close of business on June 30, 2005, from the reappropriations
29 heretofore made in Article 98, Section 295 of Public Act 93-
30 0842, as amended, are reappropriated from the State

1 Construction Account Fund to the Department of Transportation
 2 for preliminary engineering and construction engineering and
 3 contract costs of construction, including reconstruction,
 4 extension and improvement of state highways, arterial
 5 highways, roads, access areas, roadside shelters, rest areas,
 6 fringe parking facilities and sanitary facilities, and such
 7 other purposes as provided by the "Illinois Highway Code";
 8 for purposes allowed or required by Title 23 of the U.S.
 9 Code; for bikeways as provided by Public Act 78-0850; and for
 10 land acquisition and signboard removal and control, junkyard
 11 removal and control and preservation of natural beauty; and
 12 for capital improvements which directly facilitate an
 13 effective vehicle weight enforcement program, such as scales
 14 (fixed and portable), scale pits and scale installations, and
 15 scale houses, in accordance with applicable laws and
 16 regulations as follows:

17	District 1, Schaumburg	14,599,303
18	District 2, Dixon	1,055,807
19	District 3, Ottawa	562,607
20	District 4, Peoria	2,083,744
21	District 5, Paris	345,534
22	District 6, Springfield	147,944
23	District 7, Effingham	1,651,750
24	District 8, Collinsville	3,149,376
25	District 9, Carbondale	298,425
26	Statewide	<u>12,721,660</u>
27	Total	\$36,616,150

28 Section 215. The following named sums, or so much
 29 thereof as may be necessary, and remains unexpended at the
 30 close of business on June 30, 2005, from the reappropriations
 31 heretofore made in Article 98, Section 310 of Public Act 93-
 32 0842, as amended, are reappropriated from the State

1 Construction Account Fund to the Department of Transportation
 2 for preliminary engineering and construction engineering and
 3 contract costs of construction, including reconstruction,
 4 extension and improvement of state highways, arterial
 5 highways, roads, access areas, roadside shelters, rest areas,
 6 fringe parking facilities and sanitary facilities, and such
 7 other purposes as provided by the "Illinois Highway Code";
 8 for purposes allowed or required by Title 23 of the U.S.
 9 Code; for bikeways as provided by Public Act 78-0850; and for
 10 land acquisition and signboard removal and control, junkyard
 11 removal and control and preservation of natural beauty; and
 12 for capital improvements which directly facilitate an
 13 effective vehicle weight enforcement program, such as scales
 14 (fixed and portable), scale pits and scale installations, and
 15 scale houses, in accordance with applicable laws and
 16 regulations as follows:

17	District 1, Schaumburg	21,017,113
18	District 2, Dixon	22,191,602
19	District 3, Ottawa	8,273,466
20	District 4, Peoria	4,491,447
21	District 5, Paris	7,276,480
22	District 6, Springfield	15,160,109
23	District 7, Effingham	11,368,442
24	District 8, Collinsville	24,972,306
25	District 9, Carbondale	15,341,046
26	Statewide	<u>45,912,173</u>
27	Total	\$176,004,184

28 Section 220. The following named sums, or so much
 29 thereof as may be necessary, and remains unexpended at the
 30 close of business on June 30, 2005, from the appropriations
 31 heretofore made in Article 97, Section 50 of Public Act 93-
 32 0842, as amended, are reappropriated from the State

1 Construction Account Fund to the Department of Transportation
 2 for preliminary engineering and construction engineering and
 3 contract costs of construction, including reconstruction,
 4 extension and improvement of state highways, arterial
 5 highways, roads, access areas, roadside shelters, rest areas,
 6 fringe parking facilities and sanitary facilities, and such
 7 other purposes as provided by the "Illinois Highway Code";
 8 for purposes allowed or required by Title 23 of the U.S.
 9 Code; for bikeways as provided by Public Act 78-0850; and for
 10 land acquisition and signboard removal and control, junkyard
 11 removal and control and preservation of natural beauty; and
 12 for capital improvements which directly facilitate an
 13 effective vehicle weight enforcement program, such as scales
 14 (fixed and portable), scale pits and scale installations, and
 15 scale houses, in accordance with applicable laws and
 16 regulations as follows:

17	District 1, Schaumburg	412,790,159
18	District 2, Dixon	59,036,358
19	District 3, Ottawa	34,943,254
20	District 4, Peoria	165,675,709
21	District 5, Paris	41,651,464
22	District 6, Springfield	45,771,863
23	District 7, Effingham	26,603,879
24	District 8, Collinsville	83,920,745
25	District 9, Carbondale	28,378,481
26	Statewide	<u>60,527,613</u>
27	Total	\$959,299,525

28 Section 225. The sum of \$12,575,772, or so much thereof
 29 as may be necessary, and remains unexpended at the close of
 30 business on June 30, 2005, from the appropriation heretofore
 31 made in Article 98, Section 200 of Public Act 93-0842, as
 32 amended, is reappropriated from the State Construction

1 Account Fund to the Department of Transportation for highway
2 construction expenditures on projects consistent with the
3 purposes of the State Construction Account Fund.

4 BOND FUND CONSTRUCTION

5 CONSTRUCTION

6 Section 230. The sum of \$5,117,609, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 98, Section 180 of Public Act 93-
10 0842, for statewide purposes, is reappropriated from the
11 Transportation Bond Series A Fund to the Department of
12 Transportation for the same purposes.

13 Section 235. The sum of \$20,621,985, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2005, from the reappropriation
16 heretofore made in Article 98, Section 185 of Public Act 93-
17 0842, for statewide purposes, is reappropriated from the
18 Transportation Bond Series A Fund to the Department of
19 Transportation for the same purposes.

20 Section 240. The sum of \$59,360,449, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2005, from the reappropriation
23 heretofore made in Article 98, Section 190 of Public Act 93-
24 0842, for statewide purposes, is reappropriated from the
25 Transportation Bond Series A Fund to the Department of
26 Transportation for the same purposes.

27 Section 245. The sum of \$273,438,795, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the reappropriation

1 heretofore made in Article 98, Section 205 of Public Act 93-
2 0842, as amended, for statewide purposes, is reappropriated
3 from the Transportation Bond Series A Fund to the Department
4 of Transportation for the same purposes.

5 Section 250. The sum of \$100,000,000, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the reappropriation
8 heretofore made in Article 98, Section 210 of Public Act 93-
9 0842, as amended, for statewide purposes, is reappropriated
10 from the Transportation Bond Series A Fund to the Department
11 of Transportation for the same purposes.

12 GRADE CROSSING PROTECTION

13 CONSTRUCTION

14 Section 255. The sum of \$31,150,068, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2005, from the reappropriation
17 heretofore made for grade crossing protection or grade
18 separation in Article 98, Section 130 of Public Act 93-0842,
19 as amended, is reappropriated from the Grade Crossing
20 Protection Fund to the Department of Transportation for the
21 same purpose.

22 Section 260. The sum of \$21,897,668, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2005, from the reappropriation
25 heretofore made for grade crossing protection or grade
26 separation in Article 98, Section 135 of Public Act 93-0842,
27 as amended, is reappropriated from the Grade Crossing
28 Protection Fund to the Department of Transportation for the
29 same purpose.

1 Section 265. The sum of \$26,250,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2005, from the appropriation heretofore
4 made for grade crossing protection or grade separation in
5 Article 97, Section 25 of Public Act 93-0842, as amended, is
6 reappropriated from the Grade Crossing Protection Fund to the
7 Department of Transportation for the same purpose.

8 DIVISION OF AERONAUTICS

9 AWARDS AND GRANTS

10 Section 270. The sum of \$71,483,115, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from the reappropriation
13 heretofore made in Article 98, Section 140 of Public Act 93-
14 0842, as amended, is reappropriated from the Federal/Local
15 Airport Fund to the Department of Transportation for funding
16 the local or federal share of airport improvement projects,
17 including reimbursements and/or refunds, undertaken pursuant
18 to pertinent state or federal laws, provided such amounts
19 shall not exceed funds available from federal and/or local
20 sources.

21 Section 275. The sum of \$55,703,205, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2005, from the reappropriation
24 heretofore made in Article 98, Section 145 of Public Act 93-
25 0842, as amended, is reappropriated from the Federal/Local
26 Airport Fund to the Department of Transportation for funding
27 the local or federal share of airport improvement projects,
28 including reimbursements and/or refunds, undertaken pursuant
29 to pertinent state or federal laws, provided such amounts
30 shall not exceed funds available from federal and/or local
31 sources.

1 heretofore made in Article 98, Section 225 of Public Act 93-
 2 0842, as amended, is reappropriated from the Transportation
 3 Bond Series B Fund to the Department of Transportation for
 4 the same purposes.

5 Section 300. The sum of \$5,000,000, or so much thereof
 6 as may be necessary, and remains unexpended at the close of
 7 business on June 30, 2005, from the reappropriation
 8 heretofore made in Article 98, Section 230 of Public Act 93-
 9 0842, as amended, is reappropriated from the Transportation
 10 Bond Series B Fund to the Department of Transportation for
 11 the same purposes.

12 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

13 AWARDS AND GRANTS

14 Section 310. The following named sums, or so much
 15 thereof as may be necessary, and remains unexpended at the
 16 close of business on June 30, 2005, from the reappropriations
 17 heretofore made in Article 98, Section 250 of Public Act 93-
 18 0842, as amended, are reappropriated from the Transportation
 19 Bond Series B Fund to the Department of Transportation for
 20 the same purposes as follows:

21 Pursuant to Section 4(b)(1) of the General
 22 Obligation Bond Act, as amended,
 23 less \$2,736,726 to be lapsed
 24 from the unexpended balance2,987,085

25 For the counties of Cook, DuPage,
 26 Kane, Lake, McHenry and Will,
 27 pursuant to Section 4(b)(2) of
 28 the General Obligation Bond Act,
 29 as amended, less \$1,899,084
 30 to be lapsed from the unexpended balance3,027,296

31 For the counties of the State

1 outside the counties of Cook,
 2 DuPage, Kane, Lake, McHenry and
 3 Will, pursuant to Section
 4 4(b)(3) of the General Obligation
 5 Bond Act, as amended, less \$843,745
 6 to be lapsed from the unexpended balance871,759
 7 Total \$6,886,140

8 Section 315. The following named sums, or so much
 9 thereof as may be necessary, and remains unexpended at the
 10 close of business on June 30, 2005, from the reappropriations
 11 heretofore made in Article 98, Section 235 of Public Act 93-
 12 0842, as amended, are reappropriated from the Transportation
 13 Bond Series B Fund to the Department of Transportation for
 14 the same purposes as follows:

15 Pursuant to Section 4(b)(1) of
 16 the General Obligation Bond Act,
 17 as amended, less \$12,665,654
 18 to be lapsed from the unexpended balance143,002,139

19 For the counties of the State
 20 outside the counties of Cook,
 21 DuPage, Kane, McHenry, and Will,
 22 pursuant to Section 4(b)(1)
 23 of the General Obligation Bond
 24 Act, as amended, less \$8,762,953
 25 to be lapsed from the unexpended balance15,275,028

26 For the Department of Transportation's
 27 Greenlight Program pursuant to
 28 Section 4(b)(1) of the General
 29 Obligation Bond Act, as amended,
 30 less \$4,757,461 to be lapsed from
 31 the unexpended balance46,602,722

32 To extend the metrolink rail line

1	to Mid-America Airport	<u>5,000,002</u>
2	Total	\$209,879,891

3 Section 320. The following named sums, or so much
 4 thereof as may be necessary, and remains unexpended at the
 5 close of business on June 30, 2005, from the reappropriations
 6 heretofore made in Article 98, Section 240 of Public Act 93-
 7 0842, as amended, are reappropriated from the Transportation
 8 Bond Series B Fund to the Department of Transportation for
 9 the same purposes as follows:

10	Pursuant to Section 4(b)(1) of	
11	the General Obligation Bond Act,	
12	as amended, less \$43,703,400	
13	to be lapsed from the unexpended balance	75,977,478
14	For the counties of the State	
15	outside the counties of Cook,	
16	DuPage, Kane, McHenry, and Will,	
17	pursuant to Section 4(b)(1)	
18	of the General Obligation Bond	
19	Act, as amended	0
20	For the Department of Transportation's	
21	Greenlight Program pursuant to	
22	Section 4(b)(1) of the General	
23	Obligation Bond Act, as amended	<u>0</u>
24	Total	\$75,977,478

25 Section 325. The sum of \$33,742,989, or so much thereof
 26 as may be necessary, and remains unexpended at the close of
 27 business on June 30, 2005, from the reappropriation
 28 heretofore made in Article 98, Section 265 of Public Act 93-
 29 0842, as amended, is reappropriated from the Federal Mass
 30 Transit Trust Fund to the Department of Transportation for
 31 the federal share of capital, operating, consultant services,

1 and technical assistance grants, as well as state
2 administration and interagency agreements, provided such
3 amounts shall not exceed funds to be made available from the
4 Federal Government.

5 Section 330. The sum of \$15,000,000, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from the reappropriation
8 heretofore made in Article 98, Section 270 of Public Act 93-
9 0842, as amended, is reappropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 the federal share of capital, operating, consultant services,
12 and technical assistance grants, as well as state
13 administration and interagency agreements, provided such
14 amounts shall not exceed funds to be made available from the
15 Federal Government.

16 Section 335. The sum of \$15,039,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2005, from the appropriation heretofore
19 made in Article 97, Section 45 of Public Act 93-0842, as
20 amended, is reappropriated from the Federal Mass Transit
21 Trust Fund to the Department of Transportation for the
22 federal share of capital, operating, consultant services, and
23 technical assistance grants, as well as state administration
24 and interagency agreements, provided such amounts shall not
25 exceed funds to be made available from the Federal
26 Government.

27 RAIL PASSENGER AND RAIL FREIGHT

28 AWARDS AND GRANTS

29 Section 340. The sum of \$9,603,756, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2005, from the reappropriation
2 heretofore made in Article 98, Section 160 of Public Act 93-
3 0842, as amended, is reappropriated from the State Rail
4 Freight Loan Repayment Fund to the Department of
5 Transportation for the same purposes.

6 Section 345. The sum of \$2,575,333, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2005, from the reappropriation
9 heretofore made in Article 98, Section 165 of Public Act 93-
10 0842, as amended, is reappropriated from the State Rail
11 Freight Loan Repayment Fund to the Department of
12 Transportation for the same purposes.

13 Section 350. The sum of \$3,500,000, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2005, from the appropriation heretofore
16 made in Article 97, Section 35 of Public Act 93-0842, as
17 amended, is reappropriated from the State Rail Freight Loan
18 Repayment Fund to the Department of Transportation for the
19 same purposes.

20 Section 355. The sum of \$7,840,403, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2005, from the reappropriation
23 heretofore made in Article 98, Section 170 of Public Act 93-
24 0842, as amended, is reappropriated from the Federal High
25 Speed Rail Trust Fund to the Department of Transportation for
26 the federal share of the High Speed Rail Project.

27 Section 360. The sum of \$2,713,714, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2005, from the reappropriation
30 heretofore made in Article 98, Section 175 of Public Act 93-

1 0842, as amended, is reappropriated from the Federal High
2 Speed Rail Trust Fund to the Department of Transportation for
3 the federal share of the High Speed Rail Project.

4 Section 365. The sum of \$5,000,000, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2005, from the appropriation heretofore
7 made in Article 97, Section 40 of Public Act 93-0842, as
8 amended, is reappropriated from the Federal High Speed Rail
9 Trust Fund to the Department of Transportation for the
10 federal share of the High Speed Rail Project.

11 Section 370. The sum of \$20,889,926, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the reappropriation
14 heretofore made in Article 98, Section 255 of Public Act 93-
15 0842, as amended, is reappropriated from the Transportation
16 Bond Series B Fund to the Department of Transportation for
17 the same purposes.

18 Section 375. The sum of \$20,000,000, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2005, from the reappropriation
21 heretofore made in Article 98, Section 260 of Public Act 93-
22 0842, as amended, is reappropriated from the Transportation
23 Bond Series B Fund to the Department of Transportation for
24 the same purposes.

25 Section 380. The sum of \$2,609,597, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2005, from the reappropriation
28 concerning the federal share of the Rail Freight Loan
29 Repayment Program heretofore made in Article 98, Section 315
30 of Public Act 93-0842, as amended, is reappropriated from the

1 Rail Freight Loan Repayment Fund to the Department of
2 Transportation for the same purposes.

3 Section 385. The sum of \$1,100,000, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2005, from the reappropriation
6 concerning the federal share of the Rail Freight Loan
7 Repayment Program heretofore made in Article 98, Section 320
8 of Public Act 93-0842, as amended, is reappropriated from the
9 Rail Freight Loan Repayment Fund to the Department of
10 Transportation for the same purposes.

11 Section 390. The sum of \$1,100,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2005, from the appropriation concerning
14 the federal share of the Rail Freight Loan Repayment Program
15 heretofore made in Article 97, Section 55 of Public Act 93-
16 0842, as amended, is reappropriated from the Rail Freight
17 Loan Repayment Fund to the Department of Transportation for
18 the same purposes.

19 Sec. 391. The following named sums or so much thereof as
20 may be necessary and remain unexpended at the close of
21 business on June 30, 2005 from the appropriation heretofore
22 made in Article 97, Section 20A of Public Act 93-0842, as
23 amended, are reappropriated to the Department of
24 Transportation from the Road Fund for the FY04 federal
25 earmarks provided in Conference Report 108-401 which
26 accompanies Public Law 108-199. Expenditures shall not
27 exceed funds to be made available by the federal government.

- 28 Bridge Discretionary
- 29 North Avenue Bridge, Chicago5,000,000
- 30 National Corridor Planning & Development

1	City of Forsyth Frontage Road	200,000
2	Ferry Boats/Terminal Facilities	
3	Canal Corridor Association-Port of	
4	LaSalle Project	400,000
5	Transportation & Community & System Preservation	
6	Homewood, Illinois railroad station/	
7	platform acquisition and improvement	200,000
8	Village of Glencoe, Green Bay	
9	Trail - North Branch Trail Connection	200,000
10	Section 115 Member Initiatives	
11	168th and State Streets Intersection	
12	Improvements	200,000
13	Annie Glidden Road, DeKalb	500,000
14	Convocation Center Roadway	2,000,000
15	Grand Avenue Railroad relocation	500,000
16	Great River Road in Mercer County	250,000
17	Illinois Route 38 at Union Pacific	
18	Railroad Grade Separation	250,000
19	ITS - City of East Peoria	200,000
20	ITS - I-74 in Peoria	750,000
21	Kaskaskia Regional Port District, access roads	220,000
22	Long Meadow Parkway Fox River Bridge	
23	Crossing, Bolz Road	3,000,000
24	Milwaukee Avenue Rehabilitation	200,000
25	Rock Island County, Illinois Milan	
26	Beltway Construction	500,000
27	Sauk Trail Reconstruction	
28	Improvements, Park Forest	330,000
29	Sauk Village Industrial Park Access Road	600,000
30	Sheridan Road, Evanston	800,000
31	St. Charles, Illinois, Fox River	
32	Crossing at Red Gate Corridor	2,000,000
33	US 51, Christian/Shelby Counties	2,000,000
34	West Grand Avenue. (from North	

1	Western to N. California Ave.)	800,000
2	Widen Route 47 from Kreutzer Road	
3	to Reed Road, Huntley	1,000,000
4	Total	\$22,100,000

5 Sec. 392. The following named sums or so much thereof as
6 may be necessary and remain unexpended at the close of
7 business on June 30, 2005, from the appropriation heretofore
8 made in Article 97, Section 20B of Pubic Act 93-0842, as
9 amended, are reappropriated to the Department of
10 Transportation from the Road Fund for the FY05 federal
11 earmarks provided in Conference Report 108-792 which
12 accompanies Public Law 108-447. Expenditures shall not
13 exceed funds to be made available by the federal government.

14	Bridge Discretionary	
15	North-South Wacker Drive Reconstruction	
16	in Chicago	5,000,000

17	Interstate Maintenance Discretionary	
18	I-55 South Barrier, Darien Illinois	1,400,000
19	I-64 from IL 157 to Lincoln Trail at O'Fallon	1,000,000

20	Section 117 Member Initiatives	
21	171st Street reconstruction, East Hazel Crest	400,000
22	67th Street Pedestrian Underpass,	
23	Chicago Lakefront	400,000
24	Camp Street upgrades, East Peoria	2,000,000
25	Cermak and Kenton Avenues	1,000,000
26	Cicero Avenue lighting in University Park	200,000
27	Des Plaines, Illinois alley, sidewalk	
28	Improvements	1,000,000
29	Fulton County Highway 6	1,000,000
30	I-290 Cap, Oak Park	1,000,000

1	KBS Railroad Hazard Elimination,	
2	Kankakee County	300,000
3	MacArthur Boulevard Extension, Springfield	500,000
4	McHenry County / Crystal Lake Road	1,000,000
5	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
6	Route 178 relocation, Phase II Engineering	1,000,000
7	Sheridan Road Improvements, Evanston	500,000
8	Sidewalks near Ford Heights	200,000
9	Street improvements and streetlights, Lynnwood	150,000
10	Street improvements, Bartonville	500,000
11	Street improvements, Village of Armington	500,000
12	Streetlights and salt dome for Markham	300,000
13	U.S. 41/I-176 Interchange improvements	
14	Phase I study	800,000
15	Winfield Pedestrian Tunnel	<u>1,000,000</u>
16	Total	\$22,400,000

17 Section 395. No contract shall be entered into or
 18 obligation incurred or any expenditure made from a
 19 reappropriation herein made in:

- 20 Section 5 Permanent Improvements
- 21 Section 10 Permanent Improvements
- 22 Section 15 Permanent Improvements
- 23 Section 20 Rail Relocation - Federal
- 24 Section 25 Rail Relocation - State
- 25 Section 175 CDB - Enhancement
- 26 Section 180 CDB - Enhancement
- 27 Section 230 Series A - (Road Program)
- 28 Section 235 Series A - (Road Program)
- 29 Section 240 Series A - (Road Program)
- 30 Section 245 Series A - (Road Program)
- 31 Section 250 Series A - (Road Program)
- 32 Section 285 Series B - (Aeronautics)

1 Section 290 Series B - (Aeronautics)
2 Section 295 Series B - (Land Acquisition 3rd Airport)
3 Section 300 Series B - (Land Acquisition 3rd Airport)
4 Section 310 Series B - (Transit)
5 Section 315 Series B - (Transit)
6 Section 320 Series B - (Transit)
7 Section 340 State Rail Freight Loan Repayment
8 Section 345 State Rail Freight Loan Repayment
9 Section 350 State Rail Freight Loan Repayment
10 Section 355 FHSRTF High Speed Rail-Federal
11 Section 360 FHSRTF High Speed Rail-Federal
12 Section 365 FHSRTF High Speed Rail-Federal
13 Section 370 Series B - (Rail)
14 Section 375 Series B - (Rail)
15 Section 380 Federal Rail Freight Loan Repayment
16 Section 385 Federal Rail Freight Loan Repayment
17 Section 390 Federal Rail Freight Loan Repayment

18 of this Article until after the purpose and the amount of
19 such expenditure has been approved in writing by the
20 Governor.

21 Total, Article 104 \$4,236,506,252

22 ARTICLE 105

23 CAPITAL DEVELOPMENT BOARD

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary and remain unexpended at the
26 close of business on June 30, 2005, from reappropriations
27 heretofore made for such purposes in Article 99, Section 5 of
28 Public Act 93-0842, are reappropriated from the Capital
29 Development Fund to the Capital Development Board for the
30 Department of Agriculture for the projects hereinafter
31 enumerated:

1	ILLINOIS STATE FAIRGROUNDS - DUQUOIN	
2	(From Article 99, Section 5 of Public Act 93-0842)	
3	For completing the upgrade of the	
4	electrical distribution system, in	
5	addition to funds previously	
6	appropriated	1,510,411
7	For upgrading the telecommunications	
8	system	400,000
9	For upgrading the HVAC system	180,208
10	For constructing a multi-purpose	
11	building	297,084
12	ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
13	For renovating comfort stations, in addition	
14	to funds previously appropriated	982,190
15	For renovating the grandstand area	92,189
16	For renovating the Emmerson Building	93,813
17	For renovating or replacing #26 Barn	133,169
18	For renovating the Junior Home Economics	
19	Building	61,424
20	For installing HVAC system and	
21	restrooms in the Orr Building	<u>228,211</u>
22	Total	\$3,978,699

23 Section 15. The following named amount, or so much
 24 thereof as may be necessary and remains unexpended at the
 25 close of business on June 30, 2005, from a reappropriation
 26 heretofore made in Article 99, Section 15 of Public Act 93-
 27 0842, is reappropriated from the Build Illinois Bond Fund to
 28 the Capital Development Board for the Department of
 29 Agriculture for the project hereinafter enumerated:

30 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD
 31 (From Article 99, Section 15 of Public Act 93-0842)
 32 For replacing and upgrading roofs, in addition

1 to funds previously appropriated106,968

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2005, from reappropriations
5 heretofore made for such purposes in Article 99, Section 20
6 of Public Act 93-0842, as amended, are reappropriated from
7 the Capital Development Fund to the Capital Development Board
8 for the Courts of Illinois for the projects hereinafter
9 enumerated:

10 MT. VERNON APPELLATE COURT BUILDING

11 (From Article 99, Section 20 of Public Act 93-0842)

12 For expanding the courthouse, in

13 addition to funds previously

14 appropriated33,519

15 SPRINGFIELD - SUPREME COURT BUILDING

16 For replacing the roofing system, in addition

17 to funds previously appropriated16,570

18 For replacing the roof23,575

19 For renovating the HVAC system on

20 the 3rd Floor140,000

21 For installing humidifier and water

22 filtration systems1,527,950

23 APPELLATE COURT SECOND DISTRICT - ELGIN

24 For miscellaneous improvements61,779

25 Total \$1,803,393

26 Section 30. The following named amount, or so much
27 thereof as may be necessary and remains unexpended at the
28 close of business on June 30, 2005, from a reappropriation
29 heretofore made in Article 99, Section 30 of Public Act 93-
30 0842, is reappropriated from the Build Illinois Bond Fund to
31 the Capital Development Board for the Courts of Illinois for

1 the projects hereinafter enumerated:

2 SUPREME COURT BUILDING - SPRINGFIELD

3 (From Article 99, Section 30 of Public Act 93-0842)

4 For renovating the Library and

5 completing HVAC, in addition to funds

6 previously appropriated235,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2005, from reappropriations
10 heretofore made for such purposes in Article 99, Section 35
11 of Public Act 93-0842, as amended, are reappropriated from
12 the Capital Development Fund to the Capital Development Board
13 for the Office of the Architect of the Capitol for the
14 projects hereinafter enumerated:

15 CAPITOL BUILDING - SPRINGFIELD

16 (From Article 99, Section 35 of Public Act 93-0842)

17 For equipment, remodeling and all other

18 costs related to the maintenance, renovation

19 or restoration of areas located in the

20 Capitol Building2,500,000

21 For all costs related to asbestos and

22 environmental abatement in the

23 Capitol Building7,500,000

24 Total \$10,000,000

25 Section 40. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2005, from reappropriations
28 heretofore made in Article 99, Section 40, of Public Act 93-
29 0842, are reappropriated from the Capital Development Fund to
30 the Capital Development Board for the Office of the Secretary
31 of State for the projects hereinafter enumerated:

1 CAPITOL BUILDING - SPRINGFIELD
 2 (From Article 99, Section 40 of Public Act 93-0842)
 3 For planning and design, providing a study,
 4 historical analysis, asbestos abatement
 5 and all other costs associated with the
 6 upgrade of the HVAC system in the Capitol
 7 building2,650,000

8 For all costs related to the planning
 9 and design of life safety and fire
 10 protection system improvements, hazardous
 11 material abatement, historical restoration
 12 and construction in the Capitol Building1,000,000
 13 For upgrading the HVAC systems, in
 14 addition to funds previously
 15 appropriated2,329,972

16 CAPITOL COMPLEX - SPRINGFIELD
 17 For completing the stone restoration, in
 18 addition to funds previously appropriated1,393,643
 19 For demolition of 222 S. College,
 20 and landscaping of Capitol Complex
 21 in addition to funds previously
 22 appropriated1,200,000

23 For demolition of 222 South College
 24 Building and landscaping of
 25 Capitol Complex2,387,894

26 DRIVER'S FACILITY WEST - CHICAGO
 27 For renovating the building832,578

28 MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD
 29 For upgrading the fire alarm and
 30 security systems420,640

31 STATE POWER PLANT - SPRINGFIELD
 32 For installing new water service and
 33 repairing power plant systems72,377

34 WILLIAM G. STRATTON BUILDING - SPRINGFIELD

1 For the planning, design, reconstruction,
 2 and construction to renovate or replace
 3 the Stratton Office Building, in addition
 4 to funds previously appropriated11,582,631
 5 Total \$23,869,735

6 Section 45. The following named amounts, or so much
 7 thereof as may be necessary and remain unexpended at the
 8 close of business on June 30, 2005, from reappropriations
 9 heretofore made in Article 99, Section 45 of Public Act 93-
 10 0842, are reappropriated from the Build Illinois Bond Fund to
 11 the Capital Development Board for the Office of the Secretary
 12 of State for the projects hereinafter enumerated:

13 CAPITOL COMPLEX - SPRINGFIELD

14 (From Article 99, Section 45 of Public Act 93-0842)

15 For upgrading fire alarm systems in
 16 two buildings 150,642
 17 For expanding the shipping and
 18 receiving dock161,389
 19 Total \$312,031

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2005, from reappropriations
 23 heretofore made for such purposes in Article 99, Section 50
 24 of Public Act 93-0842, are reappropriated from the Capital
 25 Development Fund to the Capital Development Board for the
 26 Department of Central Management Services for the projects
 27 hereinafter enumerated:

28 STATEWIDE

29 (From Article 99, Section 50 of Public Act 93-0842)

30 For upgrading the building security
 31 system at the James R. Thompson Center
 32 and the State of Illinois building

1 in addition to funds previously
 2 appropriated655,000
 3 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER
 4 For planning and beginning the renovation
 5 of the facility1,608,958
 6 DIXON STATE GARAGE - LEE COUNTY
 7 For upgrading the lighting and
 8 replacing the roof240,981
 9 JAMES R. THOMPSON CENTER - CHICAGO
 10 For installing an emergency generator3,545,000
 11 For rehabilitating exterior columns, in
 12 addition to funds previously appropriated1,000,000
 13 For upgrading mechanical systems, in
 14 addition to funds previously appropriated813,472
 15 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO
 16 For replacing roof and upgrading
 17 mechanical and electrical systems325,656
 18 ROCKFORD REGIONAL OFFICE BUILDING
 19 For replacing Halon and upgrading
 20 the air conditioning424,590
 21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
 22 ROOSEVELT ROAD - CHICAGO
 23 For upgrading electrical systems436,295
 24 For upgrading the HVAC system45,237
 25 ILLINOIS CENTER FOR REHABILITATION AND
 26 EDUCATION (WOOD) - CHICAGO
 27 For upgrading fire and safety systems118,253
 28 SPRINGFIELD - RESEARCH AND COLLECTION CENTER
 29 For expanding surplus warehouse594,445
 30 SPRINGFIELD STATE GARAGE
 31 For renovating the interior of the
 32 central garage120,033
 33 SPRINGFIELD - COMPUTER FACILITY
 34 For upgrading the computer room and the

1	electrical system	594,241
2	For installing a cooling tower and fire alarm	
3	system and various other improvements	162,911
4	STATE OF ILLINOIS BUILDING - CHICAGO	
5	For restoring exterior and rebuilding	
6	foundation	<u>611,248</u>
7	Total	\$11,296,320

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2005, from a reappropriation
11 heretofore made in Article 99, Section 60, of Public Act 93-
12 0842, are reappropriated from the Build Illinois Bond Fund to
13 the Capital Development Board for the Department of Central
14 Management Services for the projects hereinafter enumerated:

15 STATEWIDE

16 (From Article 99, Section 60 of Public Act 93-0842)

17 Telecommunications Building - Springfield

18	Roof Replacement	91,229
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19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 (ROOSEVELT) - CHICAGO

21	For replacing the roofing system	91,567
22	For upgrading the kitchen and plumbing	219,513

23 JAMES R. THOMPSON CENTER - CHICAGO

24	For rehabilitating exterior columns, in	
25	addition to funds previously appropriated	<u>48,157</u>

26	Total	\$450,466
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27 Section 65. The following named amounts, or so much
28 thereof as may be necessary and remain unexpended at the
29 close of business on June 30, 2005, from reappropriations
30 heretofore made for such purposes in Article 99, Section 65
31 and Article 28, Section 95 of Public Act 93-0842, are
32 reappropriated from the Capital Development Fund to the

1 Capital Development Board for the Department of Natural
2 Resources for the projects hereinafter enumerated:

3 ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

4 (From Article 99, Section 65 of Public Act 93-0842)

5 For upgrading the sewage treatment system259,700

6 BABE WOODYARD STATE NATURAL AREA -

7 VERMILION COUNTY

8 For developing the site and associated

9 land acquisition2,610,485

10 BEAVER DAM STATE PARK - MACOUPIN COUNTY

11 For replacing the sewage system61,779

12 CARLYLE LAKE STATE PARKS

13 For road and site improvements at

14 Carlyle Lake1,477,424

15 For infrastructure and site

16 improvements at Carlyle Lake821,110

17 EAGLE CREEK STATE PARK - SHELBY COUNTY

18 For constructing lake access boat

19 docks at resort326,934

20 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

21 For replacing the campground

22 sewage treatment system391,843

23 FOX RIDGE STATE PARK - COLES COUNTY

24 For replacing spillway127,161

25 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

26 For replacing floating boardwalk40,980

27 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

28 For rehabilitating/repairing railroad

29 bridges, in addition to funds

30 previously appropriated859,185

31 For rehabilitating aqueducts

32 #3, #4 and #8104,452

33 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

34 For dam rehabilitation and the State's share

1 to implement the ecological restoration
2 plan in cooperation with the U.S.
3 Army Corps of Engineers, and
4 land acquisition842,605

5 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
6 For improving DuPage River Spillway101,600

7 ILLINOIS BEACH STATE PARK - LAKE COUNTY
8 For replacing sanitary sewer line79,748
9 For replacing sanitary sewer lines362,372

10 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES
11 For constructing sanitary sewer system, in
12 addition to funds previously appropriated5,000,000

13 KICKAPOO STATE PARK - VERMILION COUNTY
14 For replacing stairway to Long Pond39,018
15 For rehabilitating the water
16 system and day-use areas108,424

17 MASON STATE FOREST TREE NURSERY
18 For expanding the cold storage facility33,004
19 For expanding the seed cleaning facility210,659

20 MORAIN HILLS STATE PARK - MCHENRY COUNTY
21 For replacement of restrooms and upgrading
22 the water system82,922

23 MORAIN VIEW STATE PARK - MCLEAN COUNTY
24 For upgrading the water plant30,008

25 RED HILLS STATE PARK - LAWRENCE COUNTY
26 For miscellaneous improvements44,740

27 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
28 For renovating the interior113,771

29 ROCK CUT STATE PARK - WINNEBAGO COUNTY
30 For upgrading the sewage system1,936,593

31 NEW OFFICE BUILDING - SPRINGFIELD
32 For completing construction of an
33 office building, in addition to funds
34 previously appropriated21,411

1	SAM PARR STATE PARK - JASPER COUNTY	
2	For renovating recreational facilities	819,757
3	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
4	For rehabilitating office/service	
5	area	1,142,972
6	SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY	
7	For rehabilitating the Spillway, in	
8	addition to funds previously	
9	appropriated	47,504
10	WORLD SHOOTING COMPLEX - SPARTA	
11	(From Article 28, Section 95 of Public Act 93-0842)	
12	For construction of the World Shooting	
13	Complex in Sparta	27,956,233
14	SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY	
15	(From Article 99, Section 65 of Public Act 93-0842)	
16	For planning and beginning renovation	
17	of hatchery	144,480
18	SPRINGFIELD	
19	For constructing an office building and	
20	interpretive center	234,875
21	SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY	
22	For stabilizing levee and	
23	shoreline	400,256
24	STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY	
25	For upgrading water and sewer systems	119,645
26	WASTE MANAGEMENT & RESEARCH CENTER	
27	For constructing a garage and	
28	storage area	368,009
29	WELDON SPRINGS STATE PARK - DE WITT COUNTY	
30	For upgrading residence utilities	40,000
31	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
32	For completing the replacement of the	
33	sewer system, in addition to funds	
34	previously appropriated	34,506

1 For planning and beginning sewer system
2 replacement57,278

3 For planning and beginning lodge and cabin
4 restoration8,512

5 WILDLIFE PRAIRIE PARK

6 For rehabilitating the sewage
7 treatment plant768,125

8 For planning and beginning the upgrade
9 of the park131,648

10 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

11 For replacing sanitary sewer lines and
12 lift station466,816

13 TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

14 For constructing a visitor center and
15 purchasing land329,689

16 STATE MUSEUM - SPRINGFIELD

17 For renovating or replacing exhibits, in
18 addition to funds previously appropriated48,357

19 STATEWIDE

20 For replacing/repairing the roofing systems
21 at the following locations at the approximate
22 cost set forth below 245,000

23 Clinton Lake Recreational

24 Area - DeWitt County65,000

25 Ferne Clyffe State Park-

26 Johnson County20,000

27 Hennepin Canal Parkway

28 State Park26,000

29 Lake Le-Aqua-Na State Park-

30 Stephenson County39,000

31 Mermet Lake Conservation Area-

32 Massac County95,000

33 For replacing/repairing the roofing systems
34 at the following locations at the approximate

1	costs set forth below	183,179
2	Starved Rock State Park &	
3	Lodge-LaSalle County	60,000
4	Kaskaskia River Fish & Wildlife	
5	Area-Randolph County	25,000
6	Pyramid State Park-	
7	Perry County	4,109
8	Region V Office (Benton)	
9	Franklin County	94,070
10	For rehabilitating dams and bridges	767,542
11	For constructing, replacing and	
12	renovating lodges and concession	
13	buildings	3,616,471
14	For replacing roofs at the following locations,	
15	at the approximate cost set forth below	167,660
16	Shabbona Lake State	
17	Park	40,850
18	Hennepin Canal Parkway	
19	State Park	15,750
20	Randolph Fish &	
21	Wildlife Area	65,000
22	Dixon Springs State	
23	Park	46,060
24	For replacing and constructing vault	
25	toilets at the following locations,	
26	at the approximate cost set forth	
27	below	629,937
28	Wayne Fitzgerrell State Park	106,348
29	Hennepin Canal Parkway	
30	State Trail	294,567
31	Kaskaskia River Fish &	
32	Wildlife Area	229,022
33	For rehabilitating dams at the	
34	following locations, at the	

1	approximate cost set forth below	662,604
2	Rock Cut State Park	450,000
3	Snakeden Hollow State Park	212,604
4	For replacing roofs at the following	
5	locations, at the approximate	
6	cost set forth below	206,926
7	Southern IL Arts &	
8	Crafts Center	412
9	Frank Holten State Park	412
10	DNR Geological Survey-	
11	Champaign	413
12	Sangchris Lake State	
13	Park	5,291
14	Illini State Park	1,692
15	Shelbyville Fish &	
16	Wildlife Area	79,480
17	Trail of Tears State	
18	Forest	3,685
19	Sanganois Conservation Area	413
20	Rice Lake State Park	28,090
21	Hidden Spring State Park	53,740
22	Siloam Springs State Park	2,417
23	Mississippi Palisades	
24	State Park	30,880
25	For replacing roofing systems at the	
26	following locations, at the approximate	
27	cost set forth below	325,528
28	Beall Woods Conservation Area -	
29	Wabash County	2,500
30	Eldon Hazlet State Park -	
31	Clinton County	2,475
32	Fox Ridge State Park -	
33	Coles County	21,532
34	Giant City State Park -	

1 Jackson/Union Counties1

2 Goose Lake Prairie State Park -

3 Grundy County9,450

4 Hennepin Canal Parkway State Trail ...41,303

5 Illinois Beach State Park -

6 Lake County146,682

7 Illinois Caverns Natural Area -

8 Monroe County21,000

9 Kankakee River State Park -

10 Kankakee/Will Counties38,647

11 Moraine Hills State Park -

12 McHenry County23,387

13 Moraine View State Park -

14 McLean County3,601

15 Ramsey Lake State Park -

16 Fayette County1,000

17 Randolph County Conservation Area160

18 Stephen A. Forbes State Park -

19 Marion County6,857

20 Ten Mile Creek State Fish &

21 Wildlife Area - Jefferson/

22 Hamilton Counties63

23 Union County Conservation Area23

24 Washington County Conservation Area ...3,453

25 William W. Powers Conservation Area -

26 Cook County2,394

27 Wolf Creek State Park -

28 Shelby County1,000

29 For replacing vault toilets at the following

30 locations, at the approximate cost set forth

31 below333,369

32 Anderson Lake Conservation Area -

33 Fulton/Schuyler Counties86,928

34 Giant City State Park -

1	Jackson/Union Counties	179,162
2	Randolph County Conservation Area	38,158
3	Silver Springs State Park -	
4	Kendall County	29,121
5	For constructing hazardous material storage	
6	buildings	11,535
7	For constructing vault toilets at the	
8	following locations at the approximate	
9	cost set forth below:	137,897
10	Apple River Canyon State Park	19,699
11	Des Plaines Conservation Area	19,700
12	Kankakee River State Park	19,700
13	Lake Le-Aqua-Na State Park	19,699
14	Marshall County Conservation Area	19,700
15	Morrison-Rockwood State Park	19,699
16	Rice Lake Conservation Area	19,700
17	For land acquisition	274,539
18	For planning, construction, reconstruction,	
19	land acquisition and related costs,	
20	utilities, site improvements, and all other	
21	expenses necessary for various capital	
22	improvements at parks, conservation areas,	
23	and other facilities under the jurisdiction	
24	of the Department of Natural Resources	<u>1,307,244</u>
25	Total	\$61,816,770

26 Section 70. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended at the
28 close of business on June 30, 2005, from reappropriations
29 heretofore made for such purposes in Article 99, Section 70
30 of Public Act 93-0842, are reappropriated from the Tobacco
31 Settlement Recovery Fund to the Capital Development Board for
32 the Department of Natural Resources for the projects
33 hereinafter enumerated:

1	STATEWIDE PROGRAM	
2	(From Article 99, Section 70 of Public Act 93-0842)	
3	For maintaining lodge and concession	
4	facilities	13,722
5	For maintaining lodge	
6	and concession facilities	20,018
7	For rehabilitating or	
8	replacing playground equipment	74,649
9	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
10	For stabilizing the shoreline	<u>390,055</u>
11	Total	\$498,444

12 Section 75. The following named amounts, or so much
 13 thereof as may be necessary and remain unexpended at the
 14 close of business on June 30, 2005, from reappropriations
 15 heretofore made in Article 99, Section 75 of Public Act 93-
 16 0842, are reappropriated from the Build Illinois Bond Fund to
 17 the Capital Development Board for the Department of Natural
 18 Resources for the project hereinafter enumerated:

19	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
20	(From Article 99, Section 75 of Public Act 93-0842)	
21	For rehabilitating visitor's center	
22	exterior	26,605

23	STATEWIDE PROGRAM	
24	For replacing roofs at the following	
25	locations, at the approximate costs set	
26	forth below	63,077
27	Castle Rock State Park	29,414
28	Morrison-Rockwood State Park	33,663
29	WELDON SPRINGS STATE PARK - DEWITT COUNTY	
30	For improving the campgrounds	<u>47,232</u>
31	Total	\$136,914

32 Section 80. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2005, from reappropriations
 3 heretofore made for such purposes in Article 99, Section 80,
 4 of Public Act 93-0842, as amended, are reappropriated from
 5 the Capital Development Fund to the Capital Development Board
 6 for the Department of Corrections for the projects
 7 hereinafter enumerated:

8 CENTRALIA CORRECTIONAL CENTER

9 (From Article 99, Section 80 of Public Act 93-0842)

10 For replacing the cooling tower624,276

11 For upgrading the electrical system, in
12 addition to funds previously appropriated718,989

13 For upgrading building automation system114,452

14 DANVILLE CORRECTIONAL CENTER

15 For upgrading the power plant, in
16 addition to funds previously appropriated1,045,888

17 DECATUR CORRECTIONAL CENTER

18 For upgrading smoke and fire doors140,000

19 DIXON CORRECTIONAL CENTER

20 For planning the upgrade and expansion
21 of the medical care facility53,000

22 For constructing a gun range and
23 classroom building21,350

24 DWIGHT CORRECTIONAL CENTER

25 For renovating Housing Unit C8, in
26 addition to funds previously
27 appropriated270,000

28 For renovating buildings, in addition
29 to funds previously appropriated274,847

30 For renovation of buildings30,261

31 EAST MOLINE CORRECTIONAL CENTER

32 For completing replacement of the
33 absorption chiller, in addition to
34 funds previously appropriated400,000

1 For upgrading the roofing system687,807
 2 For replacing windows, in addition to
 3 funds previously appropriated1,604,422
 4 For replacing the chiller/absorber354,410
 5 For upgrading the electrical
 6 system664,359

GRAHAM CORRECTIONAL CENTER

7
 8 For upgrading the cooling tower269,881
 9 For upgrading the mechanical system385,955
 10 For upgrading the building automation
 11 system, in addition to funds previously
 12 appropriated900,000
 13 For planning upgrade of building automation
 14 system and fire alarm system128,020
 15 For upgrading electrical system425,628

HOPKINS PARK

16
 17 For infrastructure improvements
 18 in connection with the Hopkins Park
 19 Correctional Center6,398,238

ILLINOIS YOUTH CENTER - HARRISBURG

20
 21 For constructing a multi-purpose medical,
 22 vocational and confinement building375,000
 23 For utility upgrade, including gas
 24 and sewer5,475,300

ILLINOIS YOUTH CENTER - RUSHVILLE

25
 26 For planning, design, construction, equipment
 27 and all other necessary costs to add
 28 a cellhouse4,674,988

ILLINOIS YOUTH CENTER - ST. CHARLES

29
 30 For constructing an R & C building
 31 and other improvements2,200,000
 32 For rehabilitation of the administration
 33 building200,668

JOLIET CORRECTIONAL CENTER

34

1 For replacing the transfer switch and
2 emergency generator948,968

3 KANKAKEE MSU - KANKAKEE COUNTY

4 For fencing improvements34,878

5 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

6 For constructing two cellhouses, in
7 addition to funds previously appropriated158,637

8 LINCOLN CORRECTIONAL CENTER

9 For replacing doors and locks899,618

10 For upgrading the dietary freezers1,812,420

11 LOGAN CORRECTIONAL CENTER

12 For planning and beginning the upgrade
13 of the power plant620,609

14 For renovating the electrical
15 distribution system1,653,627

16 For constructing a medical building
17 and dietary building2,405,027

18 MENARD CORRECTIONAL CENTER - CHESTER

19 For replacing the administration building,
20 in addition to funds previously
21 appropriated12,300,000

22 For replacing the Administration
23 Building1,000,000

24 For correcting slope failure & MSU
25 improvements45,526

26 For improving ventilation and dehumidification
27 systems in the kitchen and dining rooms75,183

28 For completing upgrade of North Cellhouse
29 plumbing system, in addition to funds
30 previously appropriated35,051

31 For replacing toilets and waste lines
32 at E/W Cellhouse and upgrade
33 North Cellhouse plumbing374,675

34 For renovation or replacement of the

1 Old Hospital Building, in addition to
2 funds previously appropriated153,586
3 For planning and construction of the
4 Administration Building890,215
5 PONTIAC CORRECTIONAL CENTER
6 For replacing doors and frames1,620,000
7 For replacing the roof on the Training
8 Center and Industry368,939
9 SHAWNEE CORRECTIONAL CENTER
10 For replacing the emergency generator1,018,257
11 STATEVILLE CORRECTIONAL CENTER - JOLIET
12 For replacing doors and locks580,000
13 For replacing windows in Cellhouse B,
14 in addition to funds previously
15 appropriated2,500,000
16 For planning and beginning renovation of
17 H & I houses390,775
18 For replacing the water line215,294
19 For constructing a housing unit, cellhouse,
20 vehicle maintenance building and
21 warehouse for the reception and
22 classification center, in addition to
23 funds previously appropriated121,050
24 For replacing windows in B House2,831,344
25 For replacing power plant and
26 utility distribution system1,508,463
27 For planning, design, construction,
28 equipment and all other necessary costs
29 for an Adult Reception and Classification
30 Center1,406,145
31 For upgrading electrical system and elevator
32 and installing HVAC system1,156,777
33 TAMMS CORRECTIONAL CENTER
34 Construct bar screen150,905

VANDALIA CORRECTIONAL CENTER

1
2 For constructing a multi-purpose program
3 building90,656
4 For converting Administration Building and
5 planning construction of an Administration/
6 Health Care Unit308,406
7 For planning and beginning construction
8 for a slaughter house and meat plant127,978

VIENNA CORRECTIONAL CENTER

9
10 For replacing the cooler and freezer2,170,087
11 For upgrading the power plant4,670,000
12 For upgrading the HVAC system and replacing
13 water lines in six housing units555,999

STATEWIDE

14
15 For upgrading roofing systems at the
16 following locations at the approximate
17 costs set forth below220,833
18 Hardin County Work
19 Camp8,808
20 Illinois Youth Center
21 Joliet44,151
22 Pontiac Correctional
23 Center167,874
24 For replacing windows at the following
25 locations at the approximate costs
26 set forth below, in addition to funds
27 previously appropriated1,008,110
28 Dixon Correctional Center1,008,110
29 For replacing doors and locks
30 at the following locations at the
31 approximate costs set forth below1,758,247
32 Dixon Correctional Center1,224,587
33 Hill Correctional Center472,616
34 Vienna Correctional Center61,044

1 For replacing roofing systems at
2 the following locations at the
3 approximate cost set forth below236,373
4 Illinois Youth Center -
5 St. Charles87,434
6 Illinois Youth Center -
7 Warrenville117,522
8 Logan Correctional Center31,417
9 For upgrading showers at the following
10 locations at the approximate
11 cost set forth below545,110
12 Hill Correctional
13 Center545,110
14 For upgrading water distribution systems at
15 the following locations at the approximate
16 cost set forth below336,500
17 Dixon Correctional Center30,806
18 Joliet Correctional
19 Center305,694
20 For upgrading water towers at the following
21 locations at the approximate
22 cost set forth below1,729,245
23 Dixon Correctional
24 Center490,862
25 Illinois Youth Center -
26 St. Charles1,228,853
27 Illinois Youth Center -
28 Valley View9,530
29 For planning, design, construction, equipment
30 and all other necessary costs for a
31 maximum security facility95,869,558
32 For planning a medium security facility
33 and land acquisition2,629,428
34 For replacing locks and control panels

1 at the following locations at the
2 approximate costs set forth below849,512
3 Illinois River
4 Correctional Center283,171
5 Western Illinois
6 Correctional Center283,171
7 Danville Correctional
8 Center283,170
9 For replacing roofing systems at
10 the following locations at the
11 approximate cost set forth below155,768
12 Menard Correctional Center7,353
13 Vienna Correctional Center81,100
14 Illinois Youth Center -
15 Harrisburg4,138
16 Pontiac Correctional Center10
17 Illinois Youth Center - Joliet63,167
18 For replacing or upgrading security and
19 monitoring systems at the following
20 locations at the approximate cost set
21 forth below373,156
22 Vienna Correctional
23 Center250,000
24 Pontiac Correctional
25 Center94,450
26 Joliet Correctional
27 Center28,706
28 For planning and replacing windows at the
29 following locations at the approximate cost
30 set forth below2,246,305
31 Vienna Correctional
32 Center1,780,000
33 Sheridan Correctional
34 Center314,454

1	Illinois Youth Center -	
2	Valley View	8,310
3	Illinois Youth Center -	
4	Joliet	74,875
5	Dixon Correctional	
6	Center	65,436
7	Shawnee Correctional	
8	Center	3,230
9	For upgrading and renovating showers at	
10	the following locations at the approximate	
11	cost set forth below	32,189
12	Shawnee Correctional	
13	Center	21,345
14	Danville Correctional	
15	Center	1,017
16	Graham Correctional	
17	Center	9,827
18	For replacing security fencing at the	
19	following locations at the approximate	
20	cost set forth below	358,250
21	Hill Correctional	
22	Center	3,547
23	Western IL Correctional	
24	Center	31,427
25	Joliet Correctional	
26	Center	49,119
27	Logan Correctional	
28	Center	200,000
29	Dixon Correctional	
30	Center	8,752
31	Shawnee Correctional	
32	Center	5,269
33	Graham Correctional	
34	Center	24,369

1 Danville Correctional
2 Center35,767
3 For planning, design, construction, equipment
4 and all other necessary costs for a
5 female multi-security level
6 correctional center61,781,817
7 For replacing roofing systems at the
8 following locations at the approximate
9 cost set forth below189,284
10 Vienna Correctional Center150,261
11 Sheridan Correctional Center17,785
12 Western Illinois Correctional
13 Center - Mt. Sterling21,238
14 For upgrading security control systems and
15 panels in housing units at the following
16 locations at the approximate cost set
17 forth below26,463
18 Danville Correctional Center5,292
19 Hill Correctional Center -
20 Galesburg5,293
21 Western Illinois Correctional
22 Center - Mt. Sterling5,292
23 Illinois River Correctional
24 Center - Canton5,293
25 Shawnee Correctional Center -
26 Vienna5,293
27 For planning, design, construction,
28 equipment and all other necessary costs
29 for a juvenile facility1,260,525
30 For replacing roofing systems at the following
31 locations at the approximate cost set forth
32 below53,645
33 Dixon Correctional Center,
34 four buildings3,762

1	IYC - St. Charles, two buildings	27,316
2	Joliet Correctional Center,	
3	six buildings	11,441
4	Logan Correctional Center - Lincoln	
5	three buildings	5,584
6	Pontiac Correctional Center,	
7	one building	5,542
8	For inspecting and upgrading water towers	
9	at the following locations at the approximate	
10	costs set forth below	230,266
11	Dixon Correctional Center,	
12	Upgrade Water Tower	24,238
13	Graham Correctional Center - Hillsboro	
14	Upgrade Water Tower	30,990
15	Joliet Correctional Center,	
16	Upgrade Water Tower	17,044
17	Logan Correctional Center - Lincoln	
18	Complete Water Tower Upgrade	13,111
19	Menard Correctional Center - Chester	
20	Upgrade Water Tower	22,443
21	Stateville Correctional Center - Joliet	
22	Upgrade Water Tower	36,112
23	Statewide, Inspect and Upgrade	
24	Water Towers	86,328
25	For upgrading fire and safety systems at	
26	the following locations at the approximate	
27	costs set forth below, in addition to	
28	funds previously appropriated	2,037,256
29	Menard Correctional Center -	
30	Chester	1,854,559
31	Sheridan Correctional Center	110,620
32	Vienna Correctional Center	72,077
33	For upgrading fire safety systems at the	
34	following locations at the approximate	

1 costs set forth below, in addition to
 2 funds previously appropriated: 917,626
 3 Menard Correctional Center1,370
 4 Pontiac Correctional Center696,383
 5 Stateville Correctional Center219,873
 6 For upgrading water and wastewater
 7 systems at the following locations
 8 at the approximate costs set forth below:437,821
 9 Big Muddy Correctional Center
 10 for installing mechanical
 11 bar screen7,348
 12 Centralia Correctional Center
 13 for upgrading water
 14 treatment plant946
 15 Ed Jenison Work Camp (Paris)
 16 for installing mechanical
 17 bar screen2,530
 18 IYC - Harrisburg for upgrading
 19 water distribution system59,198
 20 Kankakee MSU for constructing
 21 well #2288,550
 22 IYC - St. Charles for upgrading
 23 sewage/storm system67,475
 24 IYC - Valley View for installing
 25 mechanical bar screen11,774
 26 For planning, design, construction,
 27 equipment and other necessary costs
 28 for a Medium Security Correctional
 29 Facility83,625
 30 Total \$249,003,746

31 Section 85. The following named amounts, or so much
 32 thereof as may be necessary and remain unexpended at the
 33 close of business on June 30, 2005, from reappropriations

1 heretofore made for such purpose in Article 99, Section 85,
 2 of Public Act 93-0842, are reappropriated from the Build
 3 Illinois Bond Fund to the Capital Development Board for the
 4 Department of Corrections for the projects hereinafter
 5 enumerated:

6 BIG MUDDY CORRECTIONAL FACILITY

7 (From Article 99, Section 85 of Public Act 93-0842)

8 For replacing door locking controls
 9 and intercom systems2,701,892

10 STATEVILLE CORRECTIONAL CENTER

11 For installing fire alarm systems1,600,000

12 STATEWIDE

13 For upgrading the water towers at the
 14 following locations at the approximate
 15 costs set forth below 362,058

16 Joliet Correctional Center334,902

17 Vienna Correctional Center27,156

18 HILL CORRECTIONAL CENTER - GALESBURG

19 For upgrading building automation66,433

20 VANDALIA CORRECTIONAL CENTER

21 For upgrading the water distribution system
 22 and replacing the water tower, in addition
 23 to funds previously appropriated103,914

24 Total \$4,834,297

25 Section 90. The sum of \$3,108,095, or so much thereof as
 26 may be necessary, and remains unexpended at the close of
 27 business on June 30, 2005, from a reappropriation heretofore
 28 made for such purpose in Article 99, Section 90 of Public Act
 29 93-0842, is reappropriated from the Capital Development Fund
 30 to the Capital Development Board for the Illinois Emergency
 31 Management Agency for costs associated with a new State
 32 Emergency Operations Center.

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriations
 4 heretofore made for such purposes in Article 99, Section 95
 5 of Public Act 93-0842, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Historic Preservation Agency for the projects hereinafter
 8 enumerated:

9 BISHOP HILL HISTORIC SITE - HENRY COUNTY

10 (From Article 99, Section 95 of Public Act 93-0842)

11 For restoring interior and exterior72,197

12 For rehabilitating Bjorkland Hotel584,757

13 BRYANT COTTAGE STATE MEMORIAL - BEMENT

14 For rehabilitating interior and exterior42,862

15 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

16 For providing structural stabilization269,978

17 For renovation of the Cahokia Courthouse

18 and the Jarrot House31,183

19 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

20 For replacement of Monk's Mounds stairs339,695

21 For restoration of Monk's Mound1,009,932

22 For purchasing private land within historic

23 site boundary189,979

24 DAVID DAVIS HOME

25 To acquire a residence to be

26 converted to a Visitors Center249,400

27 JARROT MANSION STATE HISTORICAL SITE

28 For restoring the mansion, site improvements

29 and land acquisition, in addition

30 to funds previously appropriated1,528,993

31 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

32 For rehabilitating site and providing

33 irrigation system201,760

34 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

1	For rehabilitating interior and exterior	16,205
2	LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
3	For providing electrical at	
4	campgrounds	115,376
5	LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
6	For constructing library and museum complex, in	
7	addition to funds previously appropriated	17,099,331
8	For constructing a Lincoln Presidential	
9	Library	642,127
10	OLD STATE CAPITOL - SPRINGFIELD	
11	For repairing elevators	387,464
12	SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY	
13	For rehabilitating exterior	202,511
14	UNION STATION - SPRINGFIELD	
15	For purchasing and rehabilitating	2,354,453
16	STATEWIDE	
17	For statewide ISTEPA 21 Match	637,000
18	For replacing roofing systems at the	
19	following locations at the approximate	
20	costs set forth below:	115,622
21	Washburne House, Galena	5,378
22	David Davis Mansion, Bloomington	22,051
23	Bishop Hill House, Henry County	88,193
24	For matching ISTEPA federal grant funds	<u>143,310</u>
25	Total	\$26,234,135

26 Section 105. The following named amounts, or so much
 27 thereof as may be necessary and remain unexpended at the
 28 close of business on June 30, 2005, from reappropriations
 29 heretofore made in Article 99, Section 105, of Public Act 93-
 30 0842, are reappropriated from the Build Illinois Bond Fund to
 31 the Capital Development Board for the Historic Preservation
 32 Agency for the projects hereinafter enumerated:

33 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

1 (From Article 99, Section 105 of Public Act 93-0842)

2 For rehabilitating interior & exterior206,768

3 BISHOP HILL HISTORIC SITE - HENRY COUNTY

4 For restoring interior and exterior100,000

5 PULLMAN HISTORIC SITE

6 For all costs associated with the

7 stabilization and restoration of the

8 Pullman Historic Site4,480,736

9 Total \$4,787,504

10 Section 110. The following named amounts, or so much

11 thereof as may be necessary and remain unexpended at the

12 close of business on June 30, 2005, from reappropriations

13 heretofore made for such purposes in Article 99, Section 110

14 of Public Act 93-0842, as amended, are reappropriated from

15 the Capital Development Fund to the Capital Development Board

16 for the Department of Human Services for the projects

17 hereinafter enumerated:

18 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

19 (From Article 99, Section 110 of Public Act 93-0842)

20 For renovating the Forensic Complex and

21 constructing two building additions, in

22 addition to funds previously appropriated3,900,000

23 For renovating the central dietary,

24 Phase II, in addition to funds previously

25 appropriated1,060,593

26 For constructing two building additions

27 at the Forensic Complex7,180,592

28 For rehabilitation of the central dietary226,935

29 CHESTER MENTAL HEALTH CENTER

30 For completing the replacement of

31 smoke and heat detectors, in addition

32 to funds previously appropriated440,000

33 For upgrading HVAC systems590,176

1	For renovating support and residential areas,	
2	in addition to funds previously	
3	appropriated	119,777
4	For replacing smoke/heat detectors	177,589
5	For replacing sewer lines	189,335
6	For renovating support and residential	
7	area	78,150
8	CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
9	For rehabbing absorbers, controls	
10	and valves	398,432
11	For renovating residential units, in	
12	addition to funds previously	
13	appropriated	236,520
14	For renovation of the West Campus shower	
15	and toilet rooms	134,469
16	CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
17	For renovating Sycamore Hall	2,652,585
18	ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
19	For replacing power plant and engineering	
20	building	7,942,071
21	For renovating the central dietary	
22	and kitchen	3,716,955
23	For construction of roads, parking lots	
24	and street lights	1,107,902
25	FOX DEVELOPMENTAL CENTER - DWIGHT	
26	For upgrading fire alarm systems	950,000
27	For replacing and repairing interior doors,	
28	flooring and walls, in addition to funds	
29	previously appropriated	1,105,000
30	For planning and beginning replacement	
31	of interior doors and flooring	
32	and repairing walls in the Main and	
33	Administration Buildings	869,443
34	HOWE DEVELOPMENTAL CENTER - TINLEY PARK	

1 For completing replacement of HVAC
2 systems, in addition to funds
3 previously appropriated1,400,000
4 For upgrading plumbing in kitchen735,000
5 For planning the replacement of
6 absorption-type A/C450,000
7 For replacing HVAC and duct work39,704
8 For completing upgrade of tunnels,
9 Phase II, in addition to funds previously
10 appropriated366,920
11 For renovating residences, in addition to
12 funds previously appropriated1,156,927
13 For renovation of residential buildings76,450
14 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
15 For renovating the High School Building
16 Phase II1,580,000
17 For renovating the health center213,013
18 For replacing roof and upgrading the
19 mechanical system at Burns Gym1,968,986
20 For replacing the visual alert system466,084
21 For renovating High School Building1,050,120
22 For replacing HVAC, upgrading electrical
23 and replacing doors, in addition to
24 funds previously appropriated455,337
25 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
26 For renovating auditorium, classroom
27 and administration buildings2,360,924
28 For renovating classrooms in Building 171,281,525
29 For renovating the Girls' Dormitory, in
30 addition to funds previously appropriated210,537
31 For renovations to the powerhouse,
32 boilers and associated coal and ash
33 equipment400,000

34 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

1	For planning and beginning the renovation	
2	of the power house	698,226
3	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
4	For converting the facility to natural	
5	gas, in addition to funds previously	
6	appropriated	495,240
7	For renovating homes, Phase II, in	
8	addition to funds previously	
9	appropriated	105,008
10	LINCOLN DEVELOPMENTAL CENTER - LOGAN	
11	For various capital improvements,	
12	including planning and construction	
13	of four ten-bed transitional or	
14	residential homes	7,000,000
15	LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
16	For upgrading the electrical panel	1,202,840
17	For repairing and replacing furnaces and	
18	duct work, in addition to funds previously	
19	appropriated	500,000
20	For renovating residential and neighborhood	
21	homes, in addition to funds previously	
22	appropriated	1,195,960
23	For replacing plumbing, HVAC and	
24	boiler systems	742,685
25	For renovation of residential buildings,	
26	in addition to funds previously	
27	appropriated	648,823
28	For renovation of residences	35,293
29	MABLEY DEVELOPMENTAL CENTER - DIXON	
30	For replacing mechanicals and upgrading	
31	the fire alarm systems	371,005
32	For planning and beginning renovation	
33	of residential buildings	1,453,648
34	MADDEN MENTAL HEALTH CENTER - HINES	

1 For planning and beginning facility
2 improvements to provide for
3 patient safety and suicide
4 prevention80,075

5 For renovating pavilions and
6 administration building for safety/
7 security, in addition to
8 funds previously appropriated1,200,000

9 For renovating dietary858,550

10 For renovation of pavilions, in addition
11 to funds previously appropriated350,503

12 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

13 For completing the renovation of
14 the boiler house, in addition to
15 funds previously appropriated3,400,000

16 For renovating the boiler house,
17 in addition to funds previously
18 appropriated591,566

19 For replacing the emergency
20 management system, in
21 addition to funds previously
22 appropriated585,000

23 For planning and beginning boiler house
24 renovation38,060

25 For replacing energy management system43,151

26 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

27 For replacing the sewer system in
28 south campus2,112,880

29 For planning and beginning renovation
30 of dietary384,925

31 For work necessary to remedy fire
32 damper deficiencies1,027,616

33 For replacing water mains and valves,
34 in addition to funds previously

1	appropriated	765,085
2	For replacing steam & condensate	
3	lines, in addition to funds previously	
4	appropriated	146,278
5	For upgrading HVAC systems in four	
6	residential buildings	151,801
7	For planning and beginning the upgrade	
8	of steam and condensate lines	98,347
9	SINGER MENTAL HEALTH CENTER - ROCKFORD	
10	For upgrading fire alarm systems	648,684
11	For renovating dietary and stores	833,103
12	For renovating patient units, Phase II,	
13	in addition to funds previously	
14	appropriated	3,100,000
15	For renovating mechanicals and	
16	residential areas	731,508
17	TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY	
18	For completing the upgrade of fire	
19	and life/safety issues in Oak Hall,	
20	in addition to funds previously	
21	appropriated	600,000
22	TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER	
23	For renovation for accessibility in four	
24	buildings	74,856
25	TREATMENT AND DETENTION FACILITY - JOLIET	
26	For improving the administration	
27	building for life safety	160,000
28	STATEWIDE	
29	For planning and beginning life	
30	safety/security systems	1,500,000
31	For replacing roofing systems at	
32	the following locations, at the	
33	approximate costs set forth below	2,526,737
34	Chicago-Read Mental	

1 Health Center - Cook
2 County2,026,737
3 Fox Developmental
4 Center - Dwight200,000
5 Kiley Developmental Center -
6 Waukegan300,000
7 For replacing and repairing roofing systems
8 at the following locations, at the
9 approximate cost set forth below2,014,437
10 Alton Mental Health Center -
11 Madison89,139
12 Shapiro Developmental Center -
13 Kankakee115,000
14 Ludeman Developmental Center -
15 Park Forest14,087
16 Madden Mental Health Center -
17 Hines815,326
18 Murray Developmental Center -
19 Centralia708,650
20 Kiley Developmental Center -
21 Waukegan272,235
22 For replacing and repairing roofing
23 systems at the following locations, at
24 the approximate cost set forth below934,403
25 Chicago-Read Mental Health
26 Center421,632
27 Howe Developmental Center -
28 Tinley Park283,758
29 Shapiro Developmental Center -
30 Kankakee42,393
31 Illinois School for the
32 Deaf - Jacksonville69,661
33 Kiley Developmental
34 Center - Waukegan116,959

1 For repairing or replacing roofs
2 at the following locations, at
3 the approximate cost set forth below1,440,761
4 Illinois School for the
5 Visually Impaired -
6 Jacksonville38,369
7 Jacksonville Developmental
8 Center - Morgan County60,000
9 Lincoln Developmental Center -
10 Logan County7,001
11 Murray Developmental Center -
12 Centralia79,136
13 Shapiro Developmental Center -
14 Kankakee1,256,255
15 For planning and beginning construction
16 of a facility for sexually violent
17 persons135,896
18 For replacing and repairing roofing systems
19 at the following locations at the approximate
20 cost set forth below270,007
21 Choate Developmental Center -
22 Anna7,628
23 Chicago-Read Mental Health Center5,475
24 Tinley Park Mental Health Center12,974
25 Illinois School for the Visually
26 Impaired - Jacksonville19,414
27 Shapiro Developmental Center -
28 Kankakee25,955
29 Kiley Developmental Center -
30 Waukegan19,284
31 Ludeman Developmental Center -
32 Park Forest179,277
33 For replacement of roofing systems at the
34 following locations at the approximate costs

1	set forth below:	<u>150,811</u>
2	Lincoln Development Center	37,702
3	Murray Developmental Center	37,703
4	Elgin Developmental Center	37,703
5	Shapiro Developmental Center	37,703
6	Total	\$88,691,819

7 Section 115. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2005, from reappropriations
10 heretofore made for such purposes in Article 99, Section 115
11 of Public Act 93-0842, are reappropriated from the Capital
12 Development Fund to the Capital Development Board for the
13 Department of Human Services for the projects hereinafter
14 enumerated:

15	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
16	(From Article 99, Section 115 of Public Act 93-0842)	
17	For renovations to the powerhouse,	
18	boilers and associated coal and ash	
19	equipment	<u>224,019</u>
20	Total	\$224,019

21 Section 120. The following named amounts, or so much
22 thereof as may be necessary and remain unexpended at the
23 close of business on June 30, 2005, from reappropriations
24 heretofore made for such purposes in Article 99, Section 120
25 of Public Act 93-0842, are reappropriated from the Tobacco
26 Settlement Recovery Fund to the Capital Development Board for
27 the Department of Human Services for the projects hereinafter
28 enumerated:

29	STATEWIDE PROGRAM	
30	(From Article 99, Section 120 of Public Act 93-0842)	
31	For tuckpointing at the following locations	
32	at the approximate cost set forth below	171,772

1	Howe Developmental Center -	
2	Tinley Park	115,000
3	Madden Mental Health	
4	Center - Hines	43,661
5	Tinley Park Mental	
6	Health Center	13,111
7	For tuckpointing exterior and repairing	
8	masonry at various facilities	<u>394,844</u>
9	Total	\$566,616

10 Section 125. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2005, from reappropriations
 13 heretofore made for such purposes in Article 99, Section 125
 14 of Public Act 93-0842, are reappropriated from the Build
 15 Illinois Bond Fund to the Capital Development Board for the
 16 Department of Human Services for the project hereinafter
 17 enumerated:

18	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
19	(From Article 99, Section 125 of Public Act 93-0842)	
20	For replacing dorm doors	1,962,500
21	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN	
22	For upgrading the mechanicals in the	
23	power plant, in addition to funds	
24	previously appropriated	1,000,000
25	SINGER MENTAL HEALTH CENTER	
26	For repair and/or replacement of roofs	71,994
27	TINLEY PARK MENTAL HEALTH CENTER	
28	For upgrading fire/life safety systems	
29	and lighting, in addition to funds	
30	previously appropriated	281,942
31	FOX DEVELOPMENTAL CENTER - DWIGHT	
32	For renovating the water treatment plant	<u>884,788</u>
33	Total	\$4,201,224

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2005, from reappropriation and
 4 reappropriations heretofore made in Article 99, Section 130
 5 of Public Act 93-0842, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Illinois Medical District Commission for the projects
 8 hereinafter enumerated:

9 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

10 (From Article 99, Section 130 of Public Act 93-0842)

11 For upgrading utility and infrastructure,
 12 in addition to funds previously
 13 appropriated650,000
 14 For upgrading core utilities211,806
 15 For upgrading research center373,362
 16 For constructing a Lab and Research
 17 Biotech Grad Facility94,638
 18 Total \$1,329,806

19 Section 140. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2005, from reappropriations
 22 heretofore made for such purposes in Article 99, Section 140
 23 of Public Act 93-0842, as amended, are reappropriated from
 24 the Capital Development Fund to the Capital Development Board
 25 for the Department of Military Affairs for the projects
 26 hereinafter enumerated:

27 BLOOMINGTON ARMORY - McLEAN COUNTY

28 (From Article 99, Section 140 of Public Act 93-0842)

29 For rehabilitating the mechanical/electrical
 30 systems and renovating the interior2,971,900

31 CAIRO ARMORY

32 For replacing roof and renovating the

1	interior and exterior	623,311
2	CAMP LINCOLN - SPRINGFIELD	
3	For converting commissary to a military	
4	museum, in addition to funds	
5	previously appropriated	110,832
6	For construction of a military academy	
7	facility	541,339
8	ELGIN ARMORY - KANE COUNTY	
9	For upgrading the interior and exterior	843,352
10	GENERAL JONES ARMORY	
11	For rehabilitating the armory building,	
12	in addition to funds previously	
13	appropriated	140,401
14	LITCHFIELD ARMORY	
15	For remodeling and installing a	
16	kitchen	362,450
17	MACOMB ARMORY - McDONOUGH	
18	For completing the mechanical/electrical	
19	systems upgrade, renovating the interior,	
20	and installing a kitchen, in addition to	
21	funds previously appropriated	2,565,000
22	For replacing the mechanical and electrical	
23	systems and installing a kitchen	837,345
24	MATTOON ARMORY	
25	For replacing the roof and renovating	
26	the interior and exterior	467,035
27	NORTH RIVERSIDE ARMORY	
28	For rehabilitating the interior and	
29	exterior	302,380
30	NORTHWEST ARMORY - CHICAGO	
31	For upgrading the electrical system	2,815,000
32	For replacing the mechanical systems	549,233
33	For renovation of interior and exterior,	
34	in addition to funds previously	

1 appropriated for such purposes303,337

2 ROCK FALLS ARMORY

3 For replacing the mechanical and
4 electrical systems and upgrading
5 the interior715,866

6 SALEM ARMORY

7 For remodeling and installing a
8 kitchen279,780

9 SYCAMORE ARMORY

10 For replacing the electrical system,
11 renovating the interior and installing
12 air conditioning934,832

13 STATEWIDE

14 For replacing roofing systems, windows
15 and doors, and rehabilitating the
16 exterior walls at the following
17 locations, at the approximate cost
18 set forth below76,244

19 Bloomington Armory15,248

20 Kewanee Armory15,249

21 Macomb Armory15,249

22 Rock Falls Armory15,249

23 Sycamore Armory15,249

24 Total \$15,439,637

25 Section 145. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2005, from reappropriations
28 heretofore made in Article 99, Section 145, of Public Act 93-
29 0842, are reappropriated from the Build Illinois Bond Fund to
30 the Capital Development Board for the Department of Military
31 Affairs for the projects hereinafter enumerated:

32 NORTHWEST ARMORY - CHICAGO

1 (From Article 99, Section 145 of Public Act 93-0842)
 2 For renovating the mechanical systems,
 3 in addition to funds previously
 4 appropriated351,715

5 LAWRENCEVILLE ARMORY

6 For rehabilitating the exterior and
 7 replacing roofing systems 177,017
 8 Total \$528,732

9 Section 150. The following named amounts, or so much
 10 thereof as may be necessary and remain unexpended at the
 11 close of business on June 30, 2005, from reappropriations
 12 heretofore made for such purposes in Article 99, Section 150
 13 of Public Act 93-0842, are reappropriated from the Capital
 14 Development Fund to the Capital Development Board for the
 15 Department of Revenue for the projects hereinafter
 16 enumerated:

17 WILLARD ICE BUILDING - SPRINGFIELD

18 (From Article 99, Section 150 of Public Act 93-0842)
 19 For completing the upgrade of
 20 building management controls,
 21 in addition to funds
 22 previously appropriated400,000
 23 For replacing the dock exhaust system555,000
 24 For replacing and repairing concrete
 25 stairway and completing of parking
 26 deck, in addition to funds
 27 previously appropriated285,000
 28 For upgrading building management
 29 controls3,496,768
 30 For upgrading the plumbing system931,655
 31 For upgrading parking lot/parking deck
 32 structural repair830,119
 33 For renovating the interior and

1	upgrading HVAC	<u>3,300,768</u>
2	Total	\$9,799,310

3 Section 155. The following named amounts, or so much
 4 thereof as may be necessary and as remain unexpended at the
 5 close of business on June 30, 2005, from reappropriations
 6 heretofore made in Article 99, Section 155 of Public Act 93-
 7 0842, are reappropriated from the Tobacco Settlement Recovery
 8 Fund to the Capital Development Board for the Department of
 9 Revenue for the project hereinafter enumerated:

10	WILLARD ICE BUILDING - SPRINGFIELD	
11	(From Article 99, Section 155 of Public Act 93-0842)	
12	For completing security system upgrade, in	
13	addition to funds previously appropriated	<u>110,394</u>
14	Total	\$110,394

15 Section 160. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2005, from reappropriations
 18 heretofore made for such purposes in Article 99, Section 160
 19 of Public Act 93-0842, are reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 Department of Revenue for the project hereinafter enumerated:

22	WILLARD ICE BUILDING - SPRINGFIELD	
23	(From Article 99, Section 160 of Public Act 93-0842)	
24	For completing the upgrade of the	
25	Plumbing System	600,000
26	For planning the curtain wall renovation	<u>38,950</u>
27	Total	\$638,950

28 Section 165. The following named amounts, or so much
 29 thereof as may be necessary and remain unexpended at the
 30 close of business on June 30, 2005, from reappropriations
 31 heretofore made for such purposes in Article 99, Section 165

1 of Public Act 93-0842, are reappropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Department of State Police for the projects hereinafter
4 enumerated:

5 CHICAGO FORENSIC LABORATORY

6 (From Article 99, Section 165 of Public Act 93-0842)

7 For construction of a laboratory and

8 parking facilities84,737

9 DISTRICT 13 HEADQUARTERS - DuQUOIN

10 For constructing a district 13

11 headquarters132,840

12 DISTRICT 6 HEADQUARTERS - PONTIAC

13 For planning, construction, reconstruction,

14 demolition of existing buildings, and

15 all costs related to replacing

16 the facilities196,259

17 SPRINGFIELD ARMORY

18 For planning and design of the rehabilitation

19 and site improvements of the Springfield

20 Armory, in addition to funds previously

21 appropriated1,216,439

22 STATEWIDE

23 For replacing communications towers

24 equipment and tower buildings1,850,902

25 For upgrading generators and UPS systems39,996

26 For replacing roofing system at the

27 following locations at the approximate

28 cost set forth below297,191

29 District 13 Headquarters,

30 DuQuoin46,752

31 Joliet Laboratory40,000

32 District 6 Headquarters,

33 Pontiac38,900

34 District 9 Headquarters,

1	Springfield	109,510	
2	State Police Training Center,		
3	Pawnee	10,000	
4	District 18 Headquarters,		
5	Litchfield	45,000	
6	District 19 Headquarters,		
7	Carmi	7,029	
8	For replacing radio communication towers,		
9	equipment buildings and installing emergency		
10	power generators at the following locations at the		
11	approximate costs set forth below	1,109,792	
12	Harlem & Irving - Cook County	93,966	
13	Savanna - Carroll County	95,000	
14	Fairfield - Wayne County	225,000	
15	Niota - Hancock County	695,826	
16	Total		\$4,928,156

17 Section 170. The following named amounts, or so much
 18 thereof as may be necessary and remain unexpended at the
 19 close of business on June 30, 2005, from reappropriations
 20 heretofore made for such purposes in Article 99, Section 170
 21 of Public Act 93-0842, are reappropriated from the Build
 22 Illinois Bond Fund to the Capital Development Board for the
 23 Department of State Police for the project hereinafter
 24 enumerated:

25	SPRINGFIELD STATE POLICE, PAWNEE FACILITY		
26	(From Article 99, Section 170 of Public Act 93-0842)		
27	For safety improvements at		
28	the firing range	178,106	
29	STATEWIDE		
30	For upgrading firing range facilities	<u>375,233</u>	
31	Total		\$553,339

32 Section 175. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2005, from reappropriations
 3 heretofore made for such purposes in Article 99, Section 175
 4 of Public Act 93-0842, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of Veterans' Affairs for the projects hereinafter
 7 enumerated:

ANNA VETERANS HOME

(From Article 99, Section 175 of Public Act 93-0842)

10	For constructing a garage	315,292
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LASALLE VETERANS' HOME

12	For replacing the roofing system	310,000
----	--	---------

13	For replacing the domestic water system	110,000
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MANTENO VETERANS' HOME - KANKAKEE COUNTY

15	For replacing air conditioner chillers	1,170,000
----	--	-----------

16	For replacing condensing units	176,939
----	--------------------------------------	---------

17 For upgrading or constructing

18	roads and parking lots	55,922
----	------------------------------	--------

19 For planning and constructing

20	additional storage and support areas	95,233
----	--	--------

21	For upgrading courtyard program spaces	346,362
----	--	---------

22	For upgrading storm sewer	99,428
----	---------------------------------	--------

QUINCY VETERANS' HOME - ADAMS COUNTY

24 For constructing a bus and ambulance

25	garage	849,073
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26 For improvements to various buildings

27 and replacement of Fletcher Building

28	to meet licensure standards	<u>2,528,743</u>
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29	Total	\$6,056,992
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30 Section 180. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2005, from reappropriations
 33 heretofore made in Article 99, Section 180 of Public Act 93-

1 0842, are reappropriated from the Tobacco Settlement Recovery
2 Fund to the Capital Development Board for the Department of
3 Veterans' Affairs for the projects hereinafter enumerated:

4 MANTENO VETERANS' HOME - KANKAKEE COUNTY

5 (From Article 99, Section 180 of Public Act 93-0842)

6	For installing humidifiers and	
7	dehumidifiers	407,950
8	For resurfacing roads and parking lots	40,355
9	For demolishing buildings	<u>1,224,881</u>
10	Total	\$1,673,186

11 Section 185. The following named amounts, or so much
12 thereof as may be necessary and remain unexpended at the
13 close of business on June 30, 2005, from reappropriations
14 heretofore made for such purposes in Article 99, Section 185
15 of Public Act 93-0842, are reappropriated from the Build
16 Illinois Bond Fund to the Capital Development Board for the
17 Department of Veterans' Affairs for the project hereinafter
18 enumerated:

19 MANTENO VETERANS HOME

20 (From Article 99, Section 185 of Public Act 93-0842)

21	For completing the upgrade of emergency	
22	generators	600,000
23	For installing humidifiers and	
24	dehumidifiers, in addition to funds	
25	previously appropriated	1,000,000

26 LASALLE VETERANS HOME - LASALLE COUNTY

27	For planning expansion of facility	379,045
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28 MANTENO VETERANS HOME - KANKAKEE COUNTY

29	For constructing an equipment storage	
30	building	<u>667,966</u>
31	Total	\$2,647,011

32 Section 190. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2005, from reappropriations
 3 heretofore made for such purposes in Article 99, Section 190
 4 of Public Act 93-0842, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 projects hereinafter enumerated:

7 EXECUTIVE MANSION - SPRINGFIELD

8 (From Article 99, Section 190 of Public Act 93-0842)

9 For building improvements376,011

10 ATTORNEY GENERAL BUILDING - SPRINGFIELD

11 For planning an annex or addition and
 12 beginning construction of
 13 parking facilities35,932

14 For upgrading environmental equipment
 15 and HVAC, in addition to funds previously
 16 appropriated - Archives Building255,609

17 STATE CAPITOL BUILDING

18 For upgrading the life/safety and
 19 security systems, in addition to
 20 funds previously appropriated161,784

21 STATEWIDE

22 For the purposes of capital planning
 23 and condition assessment and analysis
 24 of State capital facilities, to be
 25 expended only upon the direction of
 26 the Director of the Bureau of
 27 the Budget3,389,055

28 For abating hazardous materials1,627,855

29 For retrofitting or upgrading mechanized
 30 refrigeration equipment (CFCs)650,000

31 For surveys and modifications to buildings
 32 to meet requirements of the federal
 33 Americans with Disabilities Act (ADA)593,405

34 For surveys and modifications to buildings

1	to meet requirements of the federal	
2	Americans with Disabilities Act (ADA)	973,346
3	For abating hazardous materials	135,878
4	For retrofitting or upgrading mechanized	
5	refrigeration equipment (CFCs)	4,000,000
6	For surveys and modifications to buildings	
7	to meet requirements of the federal	
8	Americans with Disabilities Act	2,717,127
9	For abating hazardous materials	468,800
10	For retrofitting or upgrading mechanized	
11	refrigeration equipment (CFCs)	2,901,557
12	For upgrading and remediating	
13	aboveground and underground storage tanks	2,000,000
14	For surveys and modifications to buildings	
15	to meet requirements of the federal	
16	Americans With Disabilities Act	101,945
17	For retrofitting or upgrading mechanized	
18	refrigeration equipment (CFCs)	782,922
19	For abating hazardous materials	375,029
20	For surveys and modifications to	
21	buildings to meet requirements of the	
22	federal Americans with Disabilities Act	153,701
23	For abatement of hazardous materials	320,187
24	For upgrading/retrofitting mechanized	
25	refrigeration equipment (CFCs)	53,118
26	For abatement of hazardous materials	146,234
27	For survey for and abatement of	
28	asbestos-containing materials	59,592
29	For upgrade/retrofit of mechanized	
30	refrigeration equipment (CFCs)	36,346
31	For surveys and modifications to buildings	
32	to meet requirements of the federal	
33	Americans with Disabilities Act	1,256,572
34	For demolition of buildings	82,050

1	For retrofitting/upgrading mechanical	
2	refrigeration equipment	30,551
3	For the planning, upgrade	
4	and replacement of potentially	
5	hazardous underground storage tanks	64,692
6	For surveys and abatement of asbestos-	
7	containing materials	<u>41,423</u>
8	Total	\$23,790,721

9 Section 195. The amount of \$530,819, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from a reappropriation heretofore
12 made in Article 99, Section 195 of Public Act 93-0842, is
13 reappropriated from the Asbestos Abatement Fund to the
14 Capital Development Board for surveying and abating asbestos-
15 containing materials statewide.

16 Section 200. The amount of \$994,978, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 99, Section 200 of Public Act 93-0842, is
20 reappropriated from the Asbestos Abatement Fund to the
21 Capital Development Board for asbestos surveys and emergency
22 abatement in relation to asbestos abatement in state
23 governmental buildings or higher education residential and
24 auxiliary enterprise buildings.

25 Section 205. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2005, from reappropriations
28 heretofore made in Article 99, Section 205 of Public Act 93-
29 0842, are reappropriated from the Tobacco Settlement Recovery
30 Fund to the Capital Development Board for the projects
31 hereinafter enumerated:

1	STATEWIDE	
2	(From Article 99, Section 205 of Public Act 93-0842)	
3	Survey for and abate hazardous	
4	materials	710,011
5	For repairing minor problems and	
6	emergencies	985,117
7	For demolition of buildings	393,437
8	For archeological studies of	
9	construction sites	100,000
10	For repairing minor problems and	
11	emergencies	<u>1,180,186</u>
12	Total	\$3,368,751

13 Section 210. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2005, from reappropriations
 16 heretofore made for such purposes in Article 99, Section 210
 17 of Public Act 93-0842, are reappropriated from the Capital
 18 Development Fund to the Capital Development Board for the
 19 Illinois Community College Board for the projects hereinafter
 20 enumerated:

21	CARL SANDBURG COLLEGE	
22	(From Article 99, Section 210 of Public Act 93-0842)	
23	For constructing a computer/ student center	33,928

25	CITY COLLEGES OF CHICAGO	
26	For various bondable capital improvements	8,116,582

27	CITY COLLEGES OF CHICAGO/KENNEDY KING	
28	For remodeling for Workforce Preparation Centers	3,642,334
30	For remodeling for a culinary arts educational facility	10,875,000

32	CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE	
33	For remodeling the Allied Health	

1 program facilities4,304,223

2 COLLEGE OF DUPAGE

3 For upgrading the Instructional Center

4 heating, ventilating and air

5 conditioning systems273,534

6 COLLEGE OF LAKE COUNTY

7 For planning and beginning construction

8 of a technology building -

9 Phase 1296,283

10 ILLINOIS VALLEY COMMUNITY COLLEGE

11 For planning, construction and renovations

12 necessary to abate asbestos containing

13 materials at campus facilities1,062,277

14 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

15 For planning, construction, utilities,

16 site improvements, equipment and other

17 costs necessary for a new Workforce

18 Development and Community Education

19 Facility. The provisions of Article V

20 of the Public Community College Act

21 are not applicable to this appropriation31,185

22 KANKAKEE COMMUNITY COLLEGE

23 For constructing a laboratory/classroom

24 facility628,881

25 LAKELAND COLLEGE

26 Student Services Building addition6,602,331

27 LEWIS and CLARK COLLEGE - GODFREY

28 For constructing classroom

29 and office building and additions,

30 and remodeling of Haskell Hall27,425

31 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

32 For constructing an addition and remodeling

33 Sangamon and Menard Halls31,388

34 MCHENRY COUNTY COLLEGE

1 For constructing classrooms and a
 2 student services building and remodeling
 3 space, in addition to funds previously
 4 appropriated572,723

5 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

6 For constructing a classroom/administration
 7 building, providing site improvements and
 8 purchasing equipment, in addition to
 9 funds previously appropriated42,688

10 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

11 For constructing an addition to the Adult
 12 Training/Outreach Center, in addition to
 13 funds previously appropriated2,236,307

14 RICHLAND COMMUNITY COLLEGE - DECATUR

15 For remodeling and constructing additions147,526

16 SOUTHWESTERN ILLINOIS COLLEGE
 17 (Formerly BELLEVILLE AREA COLLEGE)

18 For renovating campus buildings and site
 19 improvements at the Belleville and Red
 20 Bud campuses39,334

21 SOUTH SUBURBAN COLLEGE

22 For improving flood retention437,000

23 SPOON RIVER COLLEGE

24 For remodeling Engle Hall and
 25 constructing a maintenance building145,625

26 TRITON COMMUNITY COLLEGE - RIVER GROVE

27 For rehabilitating the Liberal Arts
 28 Building1,553,487

29 For rehabilitating the potable water
 30 distribution system70,146

31 STATEWIDE

32 For the Illinois Community College Board
 33 miscellaneous capital improvements including
 34 construction, capital facilities, cost of

1 planning, supplies, equipment, materials,
 2 services and all other expenses required to
 3 complete the work at the various community
 4 Colleges. This appropriated amount shall be
 5 in addition to any other appropriated amounts
 6 which can be expended for this purpose1,679,988

STATEWIDE

8 For miscellaneous capital improvements
 9 including construction, capital facilities,
 10 cost of planning, supplies, equipment,
 11 materials, services and all other expenses
 12 required to complete the work at the
 13 various community colleges. This appropriated
 14 amount shall be in addition to any other
 15 appropriated amounts which can be
 16 expended for these purposes5,139,784

17 For miscellaneous capital improvements
 18 including construction, capital facilities,
 19 cost of planning, supplies, equipment,
 20 materials, services and all other expenses
 21 required to complete the work at the
 22 various community colleges. This appropriated
 23 amount shall be in addition to any other
 24 appropriated amounts which can be
 25 expended for these purposes4,007,063

STATEWIDE - CONSTRUCTION DEFECTS

27 For planning, construction and renovation
 28 to correct defectively designed or
 29 constructed community college facilities,
 30 provided that monies recovered based upon
 31 claims arising out of such defective design
 32 or construction shall be paid to the state
 33 as required by Section 105.12 of the Public
 34 Community College Act as reimbursement for

1	monies expended pursuant to this	
2	appropriation	<u>395,324</u>
3	Total	\$52,392,366

4 Section 220. The amount of \$431,062, or so much thereof
5 as may be necessary, and remains unexpended on June 30, 2005,
6 from a reappropriation heretofore made for such purposes in
7 Article 99, Section 220 of Public Act 93-0842, as amended, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for the Illinois Community College
10 Board for grants to community colleges repair, renovation,
11 and miscellaneous capital improvements including
12 construction, reconstruction, remodeling, improvement, repair
13 and installation of capital facilities, costs of planning,
14 supplies, equipment, materials, services, and all other
15 expenses required to complete the work. This appropriation
16 shall be in addition to any other appropriated amounts which
17 can be expended for these purposes.

18 Section 225. The sum of \$1,471,018, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2005, from a reappropriation heretofore
21 made for such purpose in Article 99, Section 225 of Public
22 Act 93-0842, is reappropriated from the Capital Development
23 Fund to the Capital Development Board for the Illinois
24 Community College Board for miscellaneous capital
25 improvements including construction, capital facilities, cost
26 of planning, supplies, equipment, materials, services and all
27 other expenses required to complete the work at the various
28 community colleges. This appropriation shall be in addition
29 to any other appropriated amounts which can be expended for
30 these purposes.

31 Section 230. The sum of \$1,801,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made for such purposes in Article 99, Section 230 of Public
4 Act 93-0842, is reappropriated from the Capital Development
5 Fund to the Capital Development Board for the Illinois
6 Community College Board for miscellaneous capital
7 improvements including construction, reconstruction,
8 remodeling, improvement, repair and installation of capital
9 facilities, cost of planning, supplies, equipment, materials,
10 services and all other expenses required to complete the work
11 at the various community colleges. This appropriation shall
12 be in addition to any other appropriated amounts which can be
13 expended for these purposes.

14 Section 235. The sum of \$2,594,875, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2005, from a reappropriation heretofore
17 made for such purposes in Article 99, Section 235 of Public
18 Act 93-0842, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for the Illinois
20 Community College Board for miscellaneous capital
21 improvements including construction, reconstruction,
22 remodeling, improvement, repair and installation of capital
23 facilities, cost of planning, supplies, equipment, materials,
24 services and all other expenses required to complete the work
25 at the various community colleges. This appropriation shall
26 be in addition to any other appropriated amounts which can be
27 expended for these purposes.

28 Section 240. The sum of \$696,475, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2005, from a reappropriation heretofore
31 made for such purposes in Article 99, Section 240 of Public
32 Act 93-0842, is reappropriated from the Capital Development

1 Fund to the Capital Development Board for the Illinois
 2 Community College Board for grants to community colleges for
 3 miscellaneous capital improvements including construction,
 4 reconstruction, remodeling, improvements, repair and
 5 installation of capital facilities, cost of planning,
 6 supplies, equipment, materials, services, and all other
 7 expenses required to complete the work. This appropriation
 8 shall be in addition to any other appropriated amounts which
 9 can be expended for these purposes.

10 Section 245. The sum of \$3,009,481, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2005, from a reappropriation heretofore
 13 made for such purpose in Article 99, Section 245 of Public
 14 Act 93-0842, is reappropriated from the Capital Development
 15 Fund to the Capital Development Board for miscellaneous
 16 capital improvements at various educational facilities
 17 statewide, in addition to funds previously appropriated.

18 Section 250. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2005, from reappropriations
 21 heretofore made for such purposes in Article 99, Section 250
 22 of Public Act 93-0842, are reappropriated from the Capital
 23 Development Fund to the Capital Development Board for the
 24 Board of Higher Education for the projects hereinafter
 25 enumerated:

26 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA
 27 To plan and begin construction of a
 28 space for the delivery of teacher
 29 training and development and student
 30 enrichment programs108,843

31 Section 255. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2005, from reappropriations
 3 heretofore made in Article 99, Section 255 of Public Act 93-
 4 0842, are reappropriated from the Capital Development Fund to
 5 the Capital Development Board for the Illinois Board of
 6 Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 99, Section 255 of Public Act 93-0842)

For miscellaneous capital improvements

including construction, capital facilities,

cost of planning, supplies, equipment,

materials, services and all other expenses

required to complete the work at the various

universities. This appropriated amount

shall be in addition to any other appropriated

amounts which can be expended for these

purposes19,716,312

Chicago State University322,100

Eastern Illinois University515,500

Governors State University189,700

Illinois State University1,021,300

Northeastern Illinois University383,700

Northern Illinois University1,159,000

Western Illinois University792,200

Southern Illinois University -

Carbondale1,520,564

Southern Illinois University -

Edwardsville763,100

University of Illinois -

Chicago2,777,300

University of Illinois -

Springfield229,100

University of Illinois -

Urbana/Champaign4,131,963

1 Illinois Community
2 College Board5,910,785
3 For miscellaneous capital improvements
4 including construction, capital
5 facilities, cost of planning, supplies,
6 equipment, materials, services and
7 all other expenses required to complete
8 the work at the various universities
9 This appropriated amount shall be in
10 addition to any other appropriated amounts
11 which can be expended for these purposes18,829,241
12 Chicago State University322,100
13 Eastern Illinois University515,500
14 Governors State University132,852
15 Illinois State University1,021,300
16 Northeastern Illinois
17 University383,700
18 Northern Illinois University1,159,000
19 Western Illinois University792,200
20 Southern Illinois University -
21 Carbondale522,333
22 Southern Illinois University -
23 Edwardsville763,100
24 University of Illinois -
25 Chicago2,777,300
26 University of Illinois -
27 Springfield217,856
28 University of Illinois -
29 Urbana/Champaign4,150,300
30 Illinois Community
31 College Board6,071,700
32 For miscellaneous capital improvements
33 including construction, capital
34 facilities, cost of planning, supplies,

1 equipment, materials, services and
 2 all other expenses required to complete
 3 the work at the various universities
 4 This appropriated amount shall be in
 5 addition to any other appropriated amounts
 6 which can be expended for these purposes6,481,377

- 7 Chicago State University211,574
- 8 Eastern Illinois University515,500
- 9 Illinois State University506,274
- 10 Northern Illinois University1,159,000
- 11 Western Illinois University596,046
- 12 Southern Illinois University -
- 13 Carbondale180,242
- 14 University of Illinois -
- 15 Chicago2,199,079
- 16 University of Illinois -
- 17 Springfield209,126
- 18 University of Illinois -
- 19 Urbana/Champaign904,536

20 For miscellaneous capital improvements,
 21 including construction, capital
 22 facilities, cost of planning,
 23 supplies, equipment, materials, services
 24 and all other expenses required to
 25 complete the work at the various universities.
 26 This appropriated amount shall be in
 27 addition to any other appropriated
 28 amounts which can be expended
 29 for these purposes4,194,758

- 30 Eastern Illinois University477,768
- 31 Illinois State University413,841
- 32 Northeastern Illinois
- 33 University46,499
- 34 Northern Illinois University1,217,700

1 Western Illinois University198,034

2 Southern Illinois University -

3 Carbondale103,987

4 University of Illinois -

5 Chicago506,116

6 University of Illinois -

7 Urbana/Champaign1,230,813

8 For miscellaneous capital improvements

9 including construction, reconstruction

10 remodeling, improvements, repair

11 and installation of capital

12 facilities, cost of planning, supplies,

13 equipment, materials, services and all

14 other expenses required to complete

15 the work at the various universities set

16 forth below. This appropriated amount

17 shall be in addition to any other

18 appropriated amounts which can

19 be expended for these purposes2,341,715

20 Chicago State University191,127

21 Eastern Illinois University42,140

22 Illinois State University85,627

23 Northeastern Illinois University151,480

24 Northern Illinois University861,486

25 Western Illinois University53,892

26 Southern Illinois University -

27 Carbondale9,130

28 University of Illinois -

29 Chicago Campus41,721

30 University of Illinois -

31 Champaign/Urbana Campus905,112

32 For miscellaneous capital improvements

33 including construction, capital

34 facilities, cost of planning, supplies,

1 equipment, materials, services and
2 all other expenses required to
3 complete the work at the various
4 universities set forth below. This
5 appropriation shall be in addition
6 to any other appropriated amounts
7 which can be expended for these purposes1,419,262
8 For Eastern Illinois University261,412
9 For Northeastern Illinois University143,597
10 For Northern Illinois University248,136
11 For Western Illinois University39,423
12 For University of Illinois -
13 Chicago 91,348
14 For University of Illinois -
15 Urbana-Champaign635,346
16 For miscellaneous capital improvements,
17 including construction, reconstruction,
18 remodeling, improvement, repair and
19 installation of capital facilities, cost of
20 planning, supplies, equipment, materials,
21 services and all other expenses
22 required to complete the work at the various
23 universities set forth below. This
24 appropriation shall be in addition to
25 any other appropriated amounts which
26 can be expended for these purposes707,360
27 For Northern Illinois University153,202
28 For Southern Illinois University -
29 Carbondale22,188
30 For Southern Illinois University -
31 Edwardsville35,137
32 For University of Illinois -
33 Chicago362,299
34 For University of Illinois -

1 Urbana-Champaign134,534

2 For miscellaneous capital improvements

3 including construction, reconstruction,

4 remodeling, improvement, repair and

5 installation of capital facilities,

6 cost of planning, supplies, equipment,

7 materials, services and all other expenses

8 required to complete the work at the

9 various universities set forth below.

10 This appropriation shall be in addition

11 to any other appropriated amounts which

12 can be expended for these purposes813,375

13 For Chicago State University37,159

14 For Eastern Illinois University150,380

15 For Governors State University71,798

16 For Illinois State University85,165

17 For Northeastern Illinois University ...36,177

18 For Northern Illinois University207,446

19 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

21 For Southern Illinois University

22 for miscellaneous capital improvements

23 including construction, reconstruction,

24 remodeling, improvements, repair and

25 installation of capital facilities, cost

26 of planning, supplies, equipment, materials

27 services and all other expenses

28 required to complete the work. This

29 appropriation shall be in addition to any

30 other appropriated amounts which can

31 be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

33 For the Board of Trustees of the University of

34 Illinois for miscellaneous capital

1 improvements including construction,
 2 reconstruction, remodeling, improvement,
 3 repair and installation of capital
 4 facilities, cost of planning, supplies,
 5 equipment, materials, services and
 6 all other expenses required for completing
 7 the work at the colleges and
 8 universities. This appropriation shall
 9 be in addition to any other
 10 appropriated amounts which can be
 11 expended for these purposes89,723

12 For the Board of Higher Education for
 13 miscellaneous capital improvements,
 14 including construction, reconstruction,
 15 remodeling, improvements, repair and
 16 installation of capital facilities, cost
 17 of planning, supplies, equipment,
 18 materials, services, and all other
 19 expenses required to complete the
 20 work at the colleges and universities
 21 hereinafter enumerated. This appropriation
 22 shall be in addition to any other
 23 appropriated amounts which can be
 24 expended for these purposes:

25 Northern Illinois University24,118

26 Section 260. The sum of \$145,472, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2005, from a reappropriation heretofore
 29 made for such purposes in Article 99, Section 260 of Public
 30 Act 93-0842, is reappropriated from the Capital Development
 31 Fund to the Capital Development Board for the Board of Higher
 32 Education for miscellaneous capital improvements, including
 33 construction, reconstruction, remodeling, improvement, repair

1 and installation of capital facilities, cost of planning,
 2 supplies, equipment, materials, services and all other
 3 expenses required for completing the work at the colleges and
 4 universities. This appropriation shall be in addition to any
 5 other appropriated amounts which can be expended for these
 6 purposes.

7 Section 265. The following named amounts, or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2005, from reappropriations
 10 heretofore made for such purposes in Article 99, Section 265
 11 of Public Act 93-0842, are reappropriated from the Build
 12 Illinois Bond Fund to the Capital Development Board for the
 13 Illinois Board of Higher Education for the projects
 14 hereinafter enumerated:

15 (From Article 99, Section 265 of Public Act 93-0842)

16 For miscellaneous capital improvements
 17 including construction, capital
 18 facilities, cost of planning, supplies,
 19 equipment, materials, services and
 20 all other expenses required to complete
 21 the work at the various universities.

22 This appropriated amount shall be in
 23 addition to any other appropriated amounts
 24 which can be expended for these purposes.

25	Chicago State University	150,676
26	Eastern Illinois University	257,800
27	Governors State University	94,900
28	Illinois State University	510,700
29	Northeastern Illinois	
30	University	191,800
31	Northern Illinois University	579,500
32	Western Illinois University	396,100
33	Southern Illinois University - Carbondale	704,001

1	Southern Illinois University - Edwardsville	381,500
2	University of Illinois - Chicago	1,388,600
3	University of Illinois - Springfield	114,600
4	University of Illinois - Urbana/Champaign	2,075,100
5	Illinois Community College Board	<u>2,899,808</u>
6	Total	\$9,745,085
7	For miscellaneous capital improvements	
8	including construction, capital	
9	facilities, cost of planning, supplies,	
10	equipment, materials, services and	
11	all other expenses required to complete	
12	the work at the various universities.	
13	This appropriated amount shall be in	
14	addition to any other appropriated amounts	
15	which can be expended for these purposes.	
16	Chicago State University	161,000
17	Eastern Illinois University	256,301
18	Governors State University	94,900
19	Illinois State University	510,700
20	Northeastern Illinois University	191,800
21	Northern Illinois University	579,500
22	Western Illinois University	396,100
23	Southern Illinois University - Carbondale	266,056
24	Southern Illinois University - Edwardsville	366,202
25	University of Illinois - Chicago	1,388,600
26	University of Illinois - Springfield	114,600
27	University of Illinois - Urbana/Champaign	2,075,100
28	Illinois Community College Board	<u>2,943,540</u>
29	Total	\$9,344,399
30	For miscellaneous capital improvements	
31	including construction, capital	
32	facilities, cost of planning, supplies,	
33	equipment, materials, services and	
34	all other expenses required to complete	

1 the work at the various universities.

2 This appropriated amount shall be in
3 addition to any other appropriated amounts
4 which can be expended for these purposes.

5	Chicago State University	160,400
6	Eastern Illinois University	185,800
7	Governors State University	45,618
8	Illinois State University	57,613
9	Northeastern Illinois University	17,303
10	Northern Illinois University	579,500
11	Western Illinois University	75,413
12	Southern Illinois University - Carbondale	88,789
13	University of Illinois - Chicago	1,156,733
14	University of Illinois - Springfield	78,866
15	University of Illinois - Urbana/Champaign	<u>1,579,289</u>
16	Total	\$4,025,324

17 For miscellaneous capital improvements
18 including construction, capital
19 facilities, cost of planning, supplies,
20 equipment, materials, services and
21 all other expenses required to complete
22 the work at the various universities.

23 This appropriated amount shall be in
24 addition to any other appropriated amounts
25 which can be expended for these purposes.

26	Eastern Illinois University	96,014
27	Governors State University	26,826
28	Illinois State University	237,820
29	Northeastern Illinois University	87,701
30	Northern Illinois University	624,700
31	Western Illinois University	11,275
32	University of Illinois - Chicago	176,727
33	University of Illinois - Springfield	30,052
34	University of Illinois - Urbana/Champaign	<u>268,540</u>

1	Total	\$1,559,655
2	For miscellaneous capital improvements	
3	including construction, capital	
4	facilities, cost of planning, supplies,	
5	equipment, materials, services and	
6	all other expenses required to complete	
7	the work at the various universities.	
8	This appropriated amount shall be in	
9	addition to any other appropriated amounts	
10	which can be expended for these purposes.	
11	Chicago State University	92,223
12	Eastern Illinois University	134,474
13	Illinois State University	11,254
14	Northeastern Illinois University	74,725
15	Northern Illinois University	340,000
16	Western Illinois University	38,564
17	University of Illinois- Champaign/Urbana	<u>65,946</u>
18	Total	\$757,186

19 Section 270. The sum of \$2,285,308, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2005, from a reappropriation heretofore
22 made in Article 99, Section 270 of Public Act 93-0842, is
23 reappropriated from the Build Illinois Bond Fund to the
24 Capital Development Board for the Illinois Community College
25 Board for miscellaneous capital improvements including
26 construction, capital facilities, cost of planning, supplies,
27 equipment, materials, services and all other expenses
28 required to complete the work at the various community
29 colleges. This appropriated amount shall be in addition to
30 any other appropriated amounts which can be expended for
31 these purposes.

32 Section 275. The sum of \$1,444,090, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2005, from a reappropriation heretofore
 3 made in Article 99, Section 275 of Public Act 93-0842, is
 4 reappropriated from the Build Illinois Bond Fund to the
 5 Capital Development Board for the Illinois Community College
 6 Board for miscellaneous capital improvements including
 7 construction, capital facilities, cost of planning, supplies,
 8 equipment, materials, services and all other expenses
 9 required to complete the work at the various community
 10 colleges. This appropriated amount shall be in addition to
 11 any other appropriated amounts which can be expended for
 12 these purposes.

13 Section 280. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2005, from reappropriations
 16 heretofore made in Article 99, Section 280 of Public Act 93-
 17 0842, are reappropriated from the Capital Development Fund to
 18 the Capital Development Board for the Illinois Board of
 19 Higher Education for the projects hereinafter enumerated:

20 CHICAGO STATE UNIVERSITY

21 (From Article 99, Section 280 of Public Act 93-0842)

22 For replacing primary electrical
 23 feeder cable978,753
 24 For roof replacement projects4,286,667
 25 For the construction of a conference
 26 center5,000,000
 27 For the construction of a day care
 28 facility4,927,811
 29 For the construction of a student
 30 financial outreach building5,000,000
 31 For constructing a new library facility,
 32 site improvements, utilities, and
 33 purchasing equipment, in addition

1 to funds previously appropriated10,375,477
2 For technology improvements and
3 deferred maintenance1,790,400
4 For remodeling Building K, in addition
5 to funds previously appropriated8,769,881
6 For planning and beginning to remodel
7 Building K and improving site1,005,474
8 For planning, site improvements, utilities,
9 construction, equipment and other costs
10 necessary for a new library facility3,272,481
11 For a grant to Chicago State University for
12 all costs associated with construction of
13 a Convocation Center8,146,687
14 For upgrading campus infrastructure,
15 in addition to the funds
16 previously appropriated589,681
17 For renovating buildings and upgrading
18 mechanical systems456,091

EASTERN ILLINOIS UNIVERSITY

20 For upgrading the electrical
21 distribution system4,145,823
22 For renovating and expanding the
23 Fine Arts Center, in addition to
24 funds previously appropriated39,702,200
25 For planning and beginning to renovate
26 and expand the Fine Arts Center -
27 Phase 1, in addition to funds
28 previously appropriated1,471,247
29 For planning and beginning to renovate
30 and expand the Fine Arts Center1,824,490
31 For upgrading campus buildings for health,
32 safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

34 For constructing addition and

1 remodeling the teaching & learning
 2 complex, in addition to funds
 3 previously appropriated14,665,099
 4 For costs associated with establishing
 5 a campus-wide fire alarm system at
 6 Governor's State University680,870
 7 For constructing a child development center
 8 and an addition to the main building
 9 and remodeling Wings E and F88,290
 10 ILLINOIS STATE UNIVERSITY
 11 For renovating Stevenson and Turner
 12 Halls for life/safety22,092,850
 13 For the upgrade and remodeling
 14 of Schroeder Hall8,663,848
 15 For planning and beginning to rehabilitate
 16 Schroeder Hall185,319
 17 For planning, site improvements, utilities,
 18 construction, equipment and other costs
 19 necessary for a new facility for the
 20 College of Business735,054
 21 For remodeling Julian and Moulton Halls510,501
 22 NORTHEASTERN ILLINOIS UNIVERSITY
 23 For renovating Building "C" and
 24 remodeling and expanding Building "E"
 25 and Building "F"6,586,254
 26 For planning and beginning to remodel
 27 Buildings A, B and E3,666,246
 28 For remodeling in the Science Building
 29 to upgrade heating, ventilating and air
 30 conditioning systems2,021,400
 31 For replacing fire alarm systems, lighting
 32 and ceilings672,525
 33 NORTHERN ILLINOIS UNIVERSITY
 34 For renovating the Founders Library

1 basement, in addition to funds previously
 2 appropriated669,635
 3 For planning a classroom building and
 4 developing site in Hoffman Estates1,314,500
 5 For completing the construction of the
 6 Engineering Building, in addition to
 7 amounts previously appropriated for
 8 such purpose3,638,856
 9 For renovating Altgeld Hall and
 10 purchasing equipment1,327,625
 11 For upgrading storm waterway controls in
 12 addition to funds previously appropriated424,233

SOUTHERN ILLINOIS UNIVERSITY

14 For planning, construction and equipment
 15 for a cancer center13,162,762

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

17 For renovating and constructing an
 18 addition to the Morris Library, in
 19 addition to funds previously
 20 appropriated25,690,000
 21 For planning a renovation and
 22 addition to the Morris Library714,077
 23 For renovating Altgeld Hall and Old
 24 Baptist Foundation, in addition to funds
 25 previously appropriated60,861

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

27 For planning, construction and equipment
 28 for an advanced technical worker
 29 training facility482,034
 30 For replacement of the high temperature water
 31 distribution system168,709

SIU SCHOOL OF MEDICINE - SPRINGFIELD

33 For constructing and for equipment for
 34 an addition to the combined laboratory,

1	in addition to funds previously	
2	appropriated	865,835
3	UNIVERSITY OF ILLINOIS AT CHICAGO	
4	Plan, construct, and equip the Chemical	
5	Sciences Building	57,600,000
6	For planning, construction and equipment	
7	for a chemical sciences building	4,934,349
8	To plan and begin construction of	
9	a medical imaging research/clinical	
10	facility	2,197,561
11	For remodeling the Clinical	
12	Sciences Building	884,715
13	For the renovation of the court area and	
14	Lecture Center, in addition to funds	
15	previously appropriated	237,122
16	UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA	
17	For planning, analysis and design	
18	of Lincoln Hall. Design cannot proceed	
19	beyond Program Analysis/Preliminary	
20	Design unless approved in writing by	
21	the Governor	2,000,000
22	Expansion of Microelectronics Lab	17,151,200
23	For planning, construction and equipment	
24	for a biotechnology genomic facility	55,887,983
25	For planning, construction and equipment	
26	for a supercomputing application facility	8,832,152
27	To plan and begin construction of a	
28	biotechnology/genomic facility	1,600,780
29	To plan and begin construction of a	
30	supercomputing application	
31	facility	432,842
32	To plan and begin construction of a	
33	technology transfer incubator	
34	facility	58,263

1 For remodeling the Mechanical Engineering
2 Laboratory Building36,644

3 For initiating a campus flood
4 control project60,806

5 UNIVERSITY CENTER OF LAKE COUNTY

6 For constructing a university center and
7 purchasing equipment, in addition to
8 funds previously appropriated3,494,909

9 For land, planning, remodeling, construction
10 and all costs necessary to construct a
11 facility8,574,716

12 WESTERN ILLINOIS UNIVERSITY - MACOMB

13 Plan and construct performing arts center.....4,000,000

14 For improvements to Memorial
15 Hall11,889,325

16 Section 285. The following named amount, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2005, from an appropriation
19 heretofore made in Article 99, Section 285 of Public Act 93-
20 0842 is reappropriated from the Capital Development Fund to
21 the Capital Development Board for Southern Illinois
22 University School of Medicine, Springfield, for the project
23 hereinafter enumerated:

24 SOUTHERN ILLINOIS UNIVERSITY SCHOOL

25 OF MEDICINE - SPRINGFIELD

26 (From Article 99, Section 285 of Public Act 93-0842)

27 For construction and equipment
28 for an addition to the combined
29 laboratory for Illinois State Police
30 Crime Lab1,738,475

31 Section 290. The following named amounts, or so much
32 thereof as may be necessary, and remain unexpended on June

1 30, 2005, from reappropriations heretofore made for such
2 purposes in Article 99, Section 290 of Public Act 93-0842, as
3 amended, are reappropriated from the Build Illinois Bond Fund
4 to the Capital Development Board for the Board of Higher
5 Education for the projects hereinafter enumerated:

6 NORTHERN ILLINOIS UNIVERSITY - DEKALB

7 (From Article 99, Section 290 of Public Act 93-0842)

- 8 To construct and equip the Engineering
- 9 Building30,308
- 10 To purchase equipment and complete
- 11 construction for Faraday Hall Addition93,085

12 Section 295. The following named amount, or so much
13 thereof as may be necessary, and remains unexpended on June
14 30, 2005, from a reappropriation heretofore made for such
15 purpose in Article 99, Section 295 of Public Act 93-0842, as
16 amended, is reappropriated from the Build Illinois Bond Fund
17 to the Capital Development Board for the University of
18 Illinois for the projects hereinafter enumerated:

19 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

20 (From Article 99, Section 295 of Public Act 93-0842)

- 21 To construct and equip the Chemical and Life
- 22 Sciences Building41,746

23 Section 300. The following named amount, or so much
24 thereof as may be necessary, and remains unexpended on June
25 30, 2005, from reappropriations heretofore made for such
26 purposes in Article 99, Section 300 of Public Act 93-0842, as
27 amended, is reappropriated from the Build Illinois Bond Fund
28 to the Capital Development Board for the Board of Higher
29 Education for the projects hereinafter enumerated:

30 NORTHERN ILLINOIS UNIVERSITY - DE KALB

31 (From Article 99, Section 300 of Public Act 93-0842)

- 32 For construction of the Engineering Building

1 including extension of utilities, in
 2 addition to funds previously appropriated
 3 for such purpose39,614

4 Section 305. The amount of \$73,780, or so much thereof
 5 as may be necessary, and remains unexpended on June 30, 2005,
 6 from a reappropriation heretofore made for such purpose in
 7 Article 99, Section 305 of Public Act 93-0842, as amended, is
 8 reappropriated from the Build Illinois Bond Fund to the
 9 Capital Development Board for the University of Illinois for
 10 miscellaneous capital improvements including construction,
 11 reconstruction, remodeling, improvement, repair and
 12 installation of capital facilities, costs of planning,
 13 supplies, equipment, materials, services, and all other
 14 expenses required to complete the work. This appropriation
 15 shall be in addition to any other appropriated amounts which
 16 can be expended for these purposes.

17 Section 310. The sum of \$22,390, or so much thereof as
 18 may be necessary and remains unexpended at the close of
 19 business on June 30, 2005, from a reappropriation heretofore
 20 made for such purposes in Article 99, Section 310 of Public
 21 Act 93-0842, is reappropriated from the Capital Development
 22 Fund to the Capital Development Board for the Board of
 23 Trustees of the University of Illinois (formerly for the
 24 Department of Human Services) for renovation of the School of
 25 Public Health and Psychiatric Institute (formerly the ISPI
 26 building).

27 Section 315. The sum of \$1,500,000, or so much thereof
 28 as may be necessary and remains unexpended at the close of
 29 business on June 30, 2005, from a reappropriation heretofore
 30 made in Article 99, Section 315 Public Act 93-0842, is
 31 reappropriated from the Tobacco Settlement Recovery Fund to

1 the Capital Development Board for a grant to the University
2 of Illinois College of Medicine at Peoria for planning a
3 Clinical and Basic Research Oncology Center.

4 Section 320. The following named amount, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2005, from a reappropriation
7 heretofore made in Article 99, Section 320 of Public Act 93-
8 0842, is reappropriated from the Capital Development Fund to
9 the Capital Development Board for the project hereinafter
10 enumerated:

11 EAST ST. LOUIS COLLEGE CENTER

12 (From Article 99, Section 320 of Public Act 93-0842)

13 For construction of facilities, remodeling,
14 site improvements, utilities and other
15 costs necessary for adapting the former
16 campus of Metropolitan Community College
17 for a Community College Center and Southern
18 Illinois University, in addition to funds
19 previously appropriated3,986,581

20 Section 325. The following named amount or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2005, from a reappropriation
23 heretofore made for such purpose in Article 99, Section 325
24 of Public Act 93-0842, is reappropriated from the School
25 Construction Fund to the Capital Development Board for the
26 State Board of Education for the projects hereinafter
27 enumerated:

28 STATEWIDE

29 (From Article 99, Section 325 of Public Act 93-0842)

30 Grants for facility construction185,039,757

31 Section 330. The sum of \$119,133,286, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 99, Section 330 of Public Act 93-0842, is
4 reappropriated from the School Construction Fund to the
5 Capital Development Board for school construction grants
6 pursuant to the School Construction Law, in addition to
7 amounts previously appropriated for such purposes.

8 Section 335. The sum of \$26,121,120, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2005, from a reappropriation heretofore
11 made in Article 99, Section 335 Public Act 93-0842, is
12 reappropriated from the School Construction Fund to the
13 Capital Development Board for school construction grants
14 pursuant to the School Construction Law, in addition to
15 amounts previously appropriated for such purposes.

16 Section 340. The sum of \$38,356,618, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made in Article 99, Section 340 of Public Act 93-0842, is
20 reappropriated from the School Construction Fund to the
21 Capital Development Board for school construction grants
22 pursuant to the School Construction Law, in addition to
23 amounts previously appropriated for such purposes.

24 Section 345. The sum of \$6,602,038, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2005, from a reappropriation heretofore
27 made in Article 99, Section 345 of Public Act 93-0842, is
28 reappropriated from the School Construction Fund to the
29 Capital Development Board for school construction grants
30 pursuant to the School Construction Law, in addition to
31 amounts previously appropriated for such purposes.

1 Section 350. The sum of \$456,208, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2005, from a reappropriation heretofore
4 made for such purposes in Article 99, Section 350 of Public
5 Act 93-0842, is reappropriated from the School Construction
6 Fund to the Capital Development Board for school construction
7 grants pursuant to the School Construction Law.

8 Section 360. The amount of \$11,618,001 or so much
9 thereof as may be necessary and remains unexpended at the
10 close of business on June 30, 2005, from a reappropriation
11 heretofore made in Article 99, Section 360 of Public Act 93-
12 0842, is reappropriated from the Capital Development Fund to
13 the Capital Development Board for grants to units of local
14 government and other eligible entities for all costs
15 associated with land acquisition, construction and
16 rehabilitation projects.

17 Section 365. The sum of \$50,000,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2005, from a reappropriation heretofore
20 made in Article 99, Section 365 of Public Act 93-0842, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Capital Development Board for the Illinois Community College
23 Board for miscellaneous capital improvements including
24 construction, capital facilities, cost of planning, supplies,
25 equipment, materials and all other expenses required to
26 complete the work at the various community colleges. This
27 appropriated amount shall be in addition to any other
28 appropriated amounts which can be expended for these
29 purposes.

30 Section 370. The sum of \$42,293,889, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from a reappropriation heretofore
3 made in Article 99, Section 370 of Public Act 93-0842, is
4 reappropriated from the Build Illinois Bond Fund to the
5 Capital Development Board for the Illinois Community College
6 Board for miscellaneous capital improvements including
7 construction, capital facilities, cost of planning, supplies,
8 equipment, materials and all other expenses required to
9 complete the work at the various community colleges. This
10 appropriated amount shall be in addition to any other
11 appropriated amounts which can be expended for these
12 purposes.

13 Section 380. The sum of \$17,606,687, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2005, from a reappropriation heretofore
16 made in Article 99, Section 380 of Public Act 93-0842, is
17 reappropriated from the Build Illinois Bond Fund to the
18 Capital Development Board for the Illinois Community College
19 Board for miscellaneous capital improvements including
20 construction, capital facilities, cost of planning, supplies,
21 equipment, materials and all other expenses required to
22 complete the work at the various community colleges. This
23 appropriated amount shall be in addition to any other
24 appropriated amounts which can be expended for these
25 purposes.

26 Section 385. The sum of \$5,500,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from a reappropriation heretofore
29 made in Article 99, Section 385 of Public Act 93-0842, is
30 reappropriated from the Build Illinois Bond Fund to the
31 Capital Development Board for a grant to Northwestern
32 University for planning and construction of a Bio-Medical

1 Research Facility. This appropriated amount shall be in
2 addition to any other appropriated amounts which can be
3 expended for these purposes.

4 Section 390. The sum of \$3,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made in Article 99, Section 390 of Public Act 93-0842, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for a grant to Northwestern
10 University for planning, construction, and equipment for a
11 Nanofabrication and Molecular Center. This appropriated
12 amount shall be in addition to any other appropriated amounts
13 which can be expended for these purposes.

14 Section 410. The amount of \$1,100,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2005, from a reappropriation
17 heretofore made in Article 99, Section 410 of Public Act 93-
18 0842, as amended, is reappropriated from the Build Illinois
19 Bond Fund to the Capital Development Board for a grant to
20 Northwestern University for planning, construction and
21 equipment for a nanofabrication and molecular center.

22 Section 415. The sum of \$58,584, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2005, from a reappropriation heretofore
25 made for such purpose in Article 99, Section 415 of Public
26 Act 93-0842, as amended, is reappropriated from the Build
27 Illinois Bond Fund to the Capital Development Board for
28 miscellaneous capital improvements to state facilities
29 including construction, reconstruction, remodeling,
30 improvement, repair and installation of capital facilities,
31 cost of planning, supplies, equipment, materials, services

1 and all other expenses required to complete the work at the
2 facilities. This appropriated amount shall be in addition to
3 any other appropriated amounts which can be expended for
4 these purposes.

5 Total, Article 105 \$2,235,126,843

6 ARTICLE 106

7 ILLINOIS COMMERCE COMMISSION

8 Section 5. The sum of \$430,753, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2005, from an appropriation heretofore
11 made in Article 100, Section 5 of Public Act 93-0842, is
12 reappropriated from the Capital Development Fund to the
13 Illinois Commerce Commission for train whistle abatement in
14 counties with over 3,000,000 in population, where a public
15 highway crosses a railroad at grade.

16 Total, Article 106 \$430,753

17 ARTICLE 107

18 ENVIRONMENTAL PROTECTION AGENCY

19 Section 10. The sum of \$8,942,400, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2005, from a reappropriation heretofore
22 made for such purpose in Article 101, Section 10 of Public
23 Act 93-842, as amended, is reappropriated from the Anti-
24 Pollution Fund to the Environmental Protection Agency for
25 deposit into the Water Revolving Fund.

26 Section 15. The sum of \$6,657,600, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2005, from an appropriation heretofore
29 made for such purpose in Article 101, Section 15 of Public

1 Act 93-0842, as amended, is reappropriated from the Anti-
2 Pollution Fund to the Environmental Protection Agency for
3 deposit into the Water Revolving Fund.

4 Section 20. The sum of \$5,848,400, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2005, from a reappropriation heretofore
7 made in Article 101, Section 20 of Public Act 93-0842, as
8 amended, is reappropriated from the Anti-Pollution Fund to
9 the Environmental Protection Agency for grants to units of
10 local government for wastewater facilities, pursuant to
11 provisions of the "Anti-Pollution Bond Act."

12 Section 25. The amount of \$69,056,000, or so much
13 thereof as may be necessary and remains unexpended on June
14 30, 2005, from reappropriations heretofore made for such
15 purposes in Article 101, Section 25 of Public Act 93-0842, as
16 amended, is reappropriated from the Build Illinois Bond Fund
17 to the Environmental Protection Agency for wastewater
18 compliance grants to units of local government or sewer
19 systems and wastewater treatment facilities pursuant to
20 procedures and rules established under the Anti-Pollution
21 Bond Act. These grants are limited to projects for which the
22 local government provides at least 30% of the project cost.
23 There is an approved project compliance plan, and there is an
24 enforceable compliance schedule prior to the grant award.
25 The grant award will be based on eligible project cost
26 contained in the approved compliance plan.

27 Section 30. The sum of \$2,000,000, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2005, from a reappropriation heretofore
30 made in Article 101, Section 30 of Public Act 93-0842, is
31 reappropriated from the Build Illinois Bond Fund to the

1 Environmental Protection Agency for deposit into the
2 Brownfields Redevelopment Fund for use pursuant to Sections
3 58.13 and 58.15 of the Environmental Protection Act.

4 Section 35. The sum of \$2,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2005, from an appropriation heretofore
7 made in Article 101, Section 35 of Public Act 93-0842, is
8 reappropriated from the Build Illinois Bond Fund to the
9 Environmental Protection Agency for deposit into the
10 Brownfields Redevelopment Fund for use pursuant to Sections
11 58.13 and 58.15 of the Environmental Protection Act.

12 Section 40. The sum of \$10,000,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2005, from an appropriation heretofore
15 made in Article 101, Section 40 of Public Act 93-0842, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Environmental Protection Agency for deposit into the
18 Hazardous Waste Fund for use pursuant to Section 22.2 of the
19 Environmental Protection Act.

20

21 Section 45. The sum of \$1,082,400, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2005, from an appropriation heretofore
24 made in Article 101, Section 45 of Public Act 93-0842, is
25 reappropriated from the Build Illinois Bond Fund to the
26 Environmental Protection Agency for grants and contracts for
27 public drinking water infrastructure, including design and
28 construction, where private drinking water wells have been
29 contaminated by a hazardous substance.

30 Section 50. The sum of \$180,000,000, or so much thereof
31 as may be necessary, is appropriated from the Water Revolving

1 Fund to the Environmental Protection Agency for financial
2 assistance to units of local government for sewer systems and
3 wastewater treatment facilities pursuant to rules defining
4 the Water Pollution Control Revolving Loan program and for
5 transfer of funds to establish reserve accounts, construction
6 accounts or any other necessary funds or accounts in order to
7 implement a leveraged loan program.

8 Section 55. The sum of \$133,000,000, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2005, from appropriations heretofore
11 made in Article 24, Section 200 of Public Act 93-842, as
12 amended, is reappropriated from the Water Revolving Fund to
13 the Environmental Protection Agency for financial assistance
14 to units of local government for sewer systems and wastewater
15 treatment facilities pursuant to rules defining the Water
16 Pollution Control Revolving Loan program and for transfer of
17 funds to establish reserve accounts, construction accounts or
18 any other necessary funds or accounts in order to implement a
19 leveraged loan program.

20 Section 60. The sum of \$249,859,400, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2005, from reappropriations heretofore
23 made in Article 24, Section 200 of Public Act 93-842, as
24 amended, is reappropriated from the Water Revolving Fund to
25 the Environmental Protection Agency for financial assistance
26 to units of local government for sewer systems and wastewater
27 treatment facilities pursuant to rules defining the Water
28 Pollution Control Revolving Loan program and for transfer of
29 funds to establish reserve accounts, construction accounts or
30 any other necessary funds or accounts in order to implement a
31 leveraged loan program.

1 Section 65. The sum of \$63,000,000, or so much thereof
2 as may be necessary, is appropriated from the Water Revolving
3 Fund to the Environmental Protection Agency for financial
4 assistance to units of local government and privately owned
5 community water supplies for drinking water infrastructure
6 projects pursuant to the Safe Drinking Water Act, as amended,
7 and for transfer of funds to establish reserve accounts,
8 construction accounts or any other necessary funds or
9 accounts in order to implement a leveraged program.

10 Section 70. The sum of \$43,000,000, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2005, from appropriations heretofore
13 made in Article 24, Section 205 of Public Act 93-842, as
14 amended, is reappropriated from the Water Revolving Fund to
15 the Environmental Protection Agency for financial assistance
16 to units of local government and privately owned community
17 water supplies for drinking water infrastructure projects
18 pursuant to the Safe Drinking Water Act, as amended, and for
19 transfer of funds to establish reserve accounts, construction
20 accounts or any other necessary funds or accounts in order to
21 implement a leveraged loan program.

22 Section 75. The sum of \$133,016,400, or so much thereof
23 as may be necessary and as remains unexpended at the close of
24 business on June 30, 2005, from reappropriations heretofore
25 made in Article 24, Section 205 of Public Act 93-842, as
26 amended, is reappropriated from the Water Revolving Fund to
27 the Environmental Protection Agency for financial assistance
28 to units of local government and privately owned community
29 water supplies for drinking water infrastructure projects
30 pursuant to the Safe Drinking Water Act, as amended, and for
31 transfer of funds to establish reserve accounts, construction
32 accounts or any other necessary funds or accounts in order to

1 implement a leveraged loan program.

2 Total, Article 107 \$907,462,600

3 ARTICLE 108

4 HISTORIC PRESERVATION AGENCY

5 Section 5. The sum of \$1,000,000, or so much thereof as
6 may be necessary, and as remains unexpended at the close of
7 business on June 30, 2005, from appropriations heretofore
8 made in Article 102, Section 5 of Public Act 93-0842, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Historic Preservation Agency for a grant to the Lake
11 County Forest Preserve District for planning, construction
12 and renovation of the Adlai Stevenson Home State Historic
13 Site.

14 Section 10. The sum of \$437,800, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2005, from an appropriation heretofore
17 made in Article 102, Section 10 of Public Act 93-0842, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Historic Preservation Agency for costs associated with
20 the acquisition or improvements of Sugar Loaf and/or Fox
21 Mounds or other properties within the Cahokia Mounds National
22 Historic Landmark Boundary.

23 Section 15. The sum of \$460,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 102, Section 15 of Public Act 93-0842, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Historic Preservation Agency for support facilities,
29 acquisition or improvements for Sugar Loaf and/or Fox Mounds
30 or other properties within the Cahokia Mounds National

1 Historic Landmark Boundary.

2 Total, Article 108 \$1,897,800

3 ARTICLE 109

4 ILLINOIS FINANCE AUTHORITY

5 Section 10. The sum of \$5,500,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2005, from a reappropriation heretofore
8 made in Article 103, Section 5 of Public Act 93-0842, is
9 reappropriated from the Build Illinois Bond Fund to the
10 Illinois Finance Authority for deposit into the Fire Truck
11 Revolving Loan Fund for the purpose of making loans to fire
12 departments, fire protection districts, and township fire
13 departments as successor in interest to the Illinois Rural
14 Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

15 Section 15. The sum of \$9,025,632, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2005, from a reappropriation heretofore
18 made in Article 103, Section 10 of Public Act 93-0842, is
19 reappropriated from the Fire Truck Revolving Loan Fund to the
20 Illinois Finance Authority for loans to fire departments,
21 fire protection districts, and township fire departments as
22 successor in interest to the Illinois Rural Bond Bank,
23 pursuant to Section 845-75 of Public Act 93-0205.

24 Total, Article 109 \$14,525,632

25 ARTICLE 110

26 MEDICAL DISTRICT COMMISSION

27

28 Section 5. The sum of \$10,768, or so much thereof as may
29 be necessary and remains unexpended at the close of business
30 on June 30, 2005, from a reappropriation heretofore made in

1 Article 104, Section 5 of Public Act 93-842, is
2 reappropriated from the Capital Development Fund to the
3 Illinois Medical District Commission for acquisition of
4 property, demolition and site improvements, and related costs
5 within the Medical Center District, City of Chicago for Phase
6 III and IV of District Development Initiative.

7 Section 10. The sum of \$149,012, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2005, from a reappropriation heretofore
10 made in Article 104, Section 10 of Public Act 93-842, is
11 reappropriated from the Capital Development Fund to the
12 Illinois Medical District Commission for acquisition of
13 property, demolition and site improvements, and related costs
14 within the Medical Center District, City of Chicago for Phase
15 IV of District Development Initiative.

16 Section 20. No contract shall be entered into or
17 obligation incurred for any expenditures from appropriations
18 in Sections 10 and 15 of this Article until the purposes and
19 amounts have been approved in writing by the Governor.

20 Total, Article 110 \$159,780

21 ARTICLE 111

22 EASTERN ILLINOIS UNIVERSITY

23 Section 5. The sum of \$9,422, or so much thereof as may
24 be necessary and remains unexpended at the close of business
25 on June 30, 2005, from a reappropriation heretofore made for
26 such purpose in Article 106, Section 10 of Public Act 93-
27 0842, is reappropriated from the Capital Development Fund to
28 the Board of Trustees of Eastern Illinois University for
29 digitalization infrastructure for WEIU-TV, in addition to
30 amounts previously appropriated for such purpose for this

1 fiscal year. No contract shall be entered into or obligation
2 incurred for any expenditure from the appropriation made in
3 this Section until after the purposes and amounts have been
4 approved in writing by the Governor.

5 Section 10. The sum of \$5,430,384, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made for such purpose in Article 106, Section 15 of Public
9 Act 93-0842, is reappropriated from the Capital Development
10 Fund to the Board of Trustees of Eastern Illinois University
11 to purchase equipment for the renovation and expansion of the
12 Fine Arts Center. No contract shall be entered into or
13 obligation incurred for any expenditure from the
14 appropriation made in this Section until after the purpose
15 and amounts have been approved in writing by the Governor.

16 Section 15. The sum of \$404,157, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2005, from a reappropriation heretofore
19 made for such purpose in Article 106, Section 20 of Public
20 Act 93-0842, is reappropriated from the Capital Development
21 Fund to the Board of Trustees of Eastern Illinois University
22 to purchase equipment for the renovation and expansion of
23 Booth Library. No contract shall be entered into or
24 obligation incurred for any expenditure from the
25 appropriation made in this Section until after the purposes
26 and amounts have been approved in writing by the Governor.

27 Total, Article 111 \$5,843,963

28 ARTICLE 112

29 NORTHEASTERN ILLINOIS UNIVERSITY

30 Section 5. The sum of \$2,071,805, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2005, from an appropriation heretofore
3 made in Article 107, Section 5 of Public Act 93-0842, is
4 reappropriated from the Capital Development Fund to the Board
5 of Trustees of Northeastern Illinois University to purchase
6 equipment and remodel buildings A, B and E. This
7 appropriation is in addition to any funds previously
8 appropriated.

9 Total, Article 112 \$2,071,805

10 ARTICLE 113

11 NORTHERN ILLINOIS UNIVERSITY

12 Section 5. The sum of \$523,827, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2005, from a reappropriation heretofore
15 made for that purpose in Article 108, Section 5 of Public Act
16 93-0842, is reappropriated from the Capital Development Fund
17 to the Board of Trustees of Northern Illinois University for
18 technology infrastructure improvements at Northern Illinois
19 University. No contract shall be entered into or obligation
20 incurred for any expenditures from the reappropriation made
21 in this Section until after the purposes and amounts have
22 been approved in writing by the Governor.

23 Section 10. The sum of \$43,366, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from a reappropriation heretofore
26 made for that purpose in Article 108, Section 10 of Public
27 Act 93-0842, is reappropriated from the Capital Development
28 Fund to the Board of Trustees of Northern Illinois University
29 for purchasing Engineering Building equipment.

30 Total, Article 113 \$567,193

1 ARTICLE 114

2 SOUTHERN ILLINOIS UNIVERSITY

3 Section 5. The amount of \$28,497, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2005, from a reappropriation heretofore
6 made for such purpose in Article 109, Section 10 of Public
7 Act 93-0842, is reappropriated to Southern Illinois
8 University from the Capital Development Fund for
9 digitalization infrastructure for WUSI-TV (Olney).

10 Section 10. The sum of \$800,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made in Article 109, Section 20 of Public Act 93-0842, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of Southern Illinois University at Carbondale to
16 purchase equipment for Altgeld Hall and the Old Baptist
17 Foundation Building. This appropriation is in addition to
18 any funds previously appropriated.

19 Total, Article 114 \$828,497

20 ARTICLE 115

21 UNIVERSITY OF ILLINOIS

22
23 Section 5. The sum of \$10,599,574, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2005, from an appropriation heretofore
26 made in Article 110, Section 10 of Public Act 93-0842, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Board of Trustees of the University of Illinois for
29 all costs associated with the space needs of the Department
30 of Natural Resources, Illinois Natural History Survey
31 Division and State Water Survey Division on the campus of the

1 University of Illinois in Champaign, including construction,
2 capital facilities, planning, relocation, renovation and
3 rehabilitation, mechanical systems, materials, services and
4 all other costs required to complete the work.

5 Section 10. The sum of \$3,775,922, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2005, from an appropriation heretofore
8 made in Article 110, Section 15 of Public Act 93-0842, is
9 reappropriated from the Capital Development Fund to the Board
10 of Trustees of the University of Illinois to plan and
11 construct an Education and Research facility for the College
12 of Medicine in Chicago, including planning, land acquisition,
13 demolition, construction, remodeling, landscaping, site
14 improvements, equipment, extension or modification of campus
15 utility systems, relocation of programs, and such expenses as
16 may be necessary to complete the facility. This
17 appropriation is in addition to any other funds appropriated
18 for this purpose for this fiscal year.

19 Section 15. The sum of \$688,089, or so much thereof as
20 may be necessary and remains unexpended on June 30, 2005,
21 from a reappropriation heretofore made for such purpose in
22 Article 110, Section 25 of Public Act 93-0842, is
23 reappropriated from the Capital Development Fund to the
24 University of Illinois for digitalization infrastructure for
25 WILL-TV (Urbana-Champaign).

26 Section 20. The sum of \$814,444, or so much thereof as
27 may be necessary and remains unexpended on June 30, 2005,
28 from an appropriation heretofore made for such purpose in
29 Article 110, Section 30 of Public Act 93-0842, is
30 reappropriated from the Capital Development Fund to the
31 University of Illinois for digitalization infrastructure for

1 WILL-TV (Urbana-Champaign).

2 Section 25. The sum of \$431,068, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2005, from an appropriation heretofore
5 made in Article 110, Section 35 of Public Act 93-0842, is
6 reappropriated from the Capital Development Fund to the Board
7 of Trustees of the University of Illinois to plan and
8 construct a Classroom and Office Building at the Springfield
9 Campus and related utility systems, including planning, land
10 acquisition, demolition, construction, remodeling,
11 landscaping, site improvements, equipment, extension or
12 modification of campus utility systems, and such expenses as
13 may be necessary to complete the facility. This
14 appropriation is in addition to any other funds appropriated
15 for this purpose for this fiscal year.

16 Section 30. The sum of \$2,949,074, or so much thereof as
17 may be necessary and remains unexpended on June 30, 2005,
18 from an appropriation heretofore made for such purpose in
19 Article 110, Section 45 of Public Act 93-0842, is
20 reappropriated from the Capital Development Fund to the
21 University of Illinois at Springfield for constructing a
22 classroom and office building, in addition to funds
23 previously appropriated.

24 Total, Article 115 \$19,258,171

25 ARTICLE 116

26 ILLINOIS COMMUNITY COLLEGE BOARD

27 Section 5. The sum of \$2,019,599, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2005, from a reappropriation heretofore
30 made for such purpose in Article 111, Section 15 of Public

1 Act 93-0842, as amended, is reappropriated from the Build
2 Illinois Bond Fund for the Illinois Community College Board
3 for remodeling of facilities for compliance with the
4 Americans with Disabilities Act. This appropriated amount
5 shall be in addition to any other appropriated amounts which
6 can be expended for these purposes.

7 Total, Article 116 \$2,019,599

8 ARTICLE 117

9 STATE BOARD OF ELECTIONS

10 Section 5. The sum of \$5,000,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made for such purpose in Article 22, Section 15 of Public Act
14 93-0842, is reappropriated from the Capital Development Fund
15 to the State Board of Elections for grants to local
16 governments for the purchase of handicapped accessible
17 polling machines.

18 Total, Article 117 \$5,000,000

19 ARTICLE 118

20 OFFICE OF THE ARCHITECT OF THE CAPITOL

21
22 Section 5. The amount of \$3,883, or so much of this
23 amount as may be necessary and remains unexpended on June 30,
24 2005, from a reappropriation heretofore made for such purpose
25 in Section 70 of Article 39 of Public Act 93-842, is
26 reappropriated from the Capital Development Fund to the
27 Office of the Architect of the Capitol for plans,
28 specifications, and continuation of work pursuant to the
29 report and recommendations of the architectural, structural,
30 and mechanical surveys of the State Capitol Building. This is
31 for the continuation of the rehabilitation of the Capitol
32 Building.

1 Section 15. The sum of \$125,000,000, or so much thereof
2 as may be necessary, is appropriated from the Build Illinois
3 Bond Fund to the Capital Development Board for the
4 development and improvement of educational, scientific,
5 technical and vocational programs and facilities and the
6 expansion of health and human services, and for any other
7 purposes authorized in subsection (c) of Section 4 of the
8 Build Illinois Bond Act and for grants to State agencies for
9 such purposes.

10 Section 20. The sum of \$70,000,000, or so much thereof
11 as may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Economic
13 Opportunity for the development and improvement of
14 educational, scientific, technical and vocational programs
15 and facilities and the expansion of health and human
16 services, and for any other purposes authorized in subsection
17 (c) of Section 4 of the Build Illinois Bond Act and for
18 grants to State agencies for such purposes.

19 Section 25. The sum of \$25,000,000, or so much thereof
20 as may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Environmental Protection Agency for the
22 protection, preservation, restoration and conservation of
23 environmental and natural resources, for deposits into the
24 Water Revolving Fund, and for any other purposes authorized
25 in subsection (d) of Section 4 of the Build Illinois Bond Act
26 and for grants to State agencies for such purposes.

27 Section 30. The sum of \$18,000,000, or so much thereof
28 as may be necessary, is appropriated from the School
29 Construction Fund to the Capital Development Board for grants
30 to school districts for school improvement projects

1 authorized by the School Construction Law.

2 Section 35. The sum of \$130,000,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Development Fund to the Capital Development Board for
5 educational purposes by State universities and colleges, the
6 Illinois Community College Board created by the Public
7 Community College Act and for grants to public community
8 colleges as authorized by Sections 5-11 and 5-12 of the
9 Public Community College Act as authorized by subsection (a)
10 of Section 3 of the General Obligation Bond Act or for grants
11 to State agencies for such purposes.

12 Section 40. The sum of \$85,000,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Development Fund to the Capital Development Board for
15 correctional purposes at State prison and correctional
16 centers as authorized by subsection (b) of Section 3 of the
17 General Obligation Bond Act or for grants to State agencies
18 for such purposes.

19 Section 45. The sum of \$30,000,000, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Development Fund to the Capital Development Board for open
22 spaces, recreational and conservation purposes and the
23 protection of land and for deposits into the Conservation
24 2000 Fund as authorized by subsection (c) of Section 3 of the
25 General Obligation Bond Act or for grants to State agencies
26 for such purposes.

27 Section 50. The sum of \$30,000,000, or so much thereof
28 as may be necessary, is appropriated from the Capital
29 Development Fund to the Department of Commerce and Economic
30 Opportunity for open spaces, recreational and conservation

1 purposes and the protection of land and for deposits into the
2 Conservation 2000 Fund as authorized by subsection (c) of
3 Section 3 of the General Obligation Bond Act or for grants to
4 State agencies for such purposes.

5 Section 55. The sum of \$40,000,000, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Development Fund to the Capital Development Board for child
8 care facilities, mental and public health facilities, and
9 facilities for the care of disabled veterans and their
10 spouses as authorized by subsection (d) of Section 3 of the
11 General Obligation Bond Act or for grants to State agencies
12 for such purposes.

13 Section 60. The sum of \$200,000,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Capital Development Board for use by
16 the State, its departments, authorities, public corporations,
17 commissions and agencies as authorized by subsection (e) of
18 Section 3 of the General Obligation Bond Act or for grants to
19 State agencies for such purposes.

20 Section 65. The sum of \$20,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Department of Natural Resources for
23 water resource management projects as authorized by
24 subsection (g) of Section 3 of the General Obligation Bond
25 Act or for grants to State agencies for such purposes.

26 Section 70. The sum of \$475,000, or so much thereof as
27 may be necessary, is appropriated from the Capital
28 Development Fund to the Capital Development Board for water
29 resource management projects as authorized by subsection (g)
30 of Section 3 of the General Obligation Bond Act or for grants

1 to State agencies for such purposes.

2 Section 75. The sum of \$60,000,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Economic
5 Opportunity for grants to local governments for the
6 acquisition, financing, architectural planning, development,
7 alteration, installation, and construction of capital
8 facilities consisting of buildings, structures, durable
9 equipment, and land as authorized by subsection (1) of
10 Section 3 of the General Obligation Bond Act or for grants to
11 State agencies for such purposes.

12 Section 80. The sum of \$20,000,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Natural Resources for
15 grants to local governments for the acquisition, financing,
16 architectural planning, development, alteration,
17 installation, and construction of capital facilities
18 consisting of buildings, structures, durable equipment, and
19 land as authorized by subsection (1) of Section 3 of the
20 General Obligation Bond Act or for grants to State agencies
21 for such purposes.

22 Section 85. The sum of \$25,000,000, or so much thereof
23 as may be necessary, is appropriated from the Capital
24 Development Fund to the Department of Natural Resources for
25 the Illinois Open Land Trust Program as defined by the
26 Illinois Open Land Trust Act as authorized by subsection (m)
27 of Section 3 of the General Obligation Bond Act or for grants
28 to State agencies for such purposes.

29 Section 90. The Sum of \$58,000,000 is appropriated from
30 the Fund for Illinois' Future to the Department of Commerce

1 and Economic Opportunity for grants to units of government,
2 educational facilities and not-for-profit organizations for
3 education and training, infrastructure improvements and other
4 capital projects including but not limited to planning,
5 construction, reconstruction, equipment, utilities and
6 vehicles, and all costs associated with economic development
7 programs, community service programs, public health programs,
8 public safety programs, other programs and activities, and
9 for grants to other State agencies for any capital or
10 operating purposes.

11 Section 95. The sum of \$ 110,000,000 , or so much
12 thereof as may be necessary is appropriated from the
13 Transportation Bond Series B fund to the Department of
14 Transportation for construction costs, making grants and
15 providing project assistance to municipalities, special
16 transportation districts, private non- profit carriers, mass
17 transportation carriers and the Intercity rail program for
18 the acquisition, construction, extension, reconstruction, and
19 improvement of mass transportation facilities, including
20 rapid transit, intercity rail, bus and other equipment used
21 in connection therewith, as provided by law, pursuant to
22 Section 4 (b)(1) of the General Obligation Bond Act, as
23 amended.

24 Section 96. No contract shall be entered into or
25 obligation incurred for any expenditures from the
26 appropriations made in this Article until after the purposes
27 and amounts have been approved in writing by the Governor.

28 ARTICLE 120

29 Section 5. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named to meet the
2 ordinary and contingent expenses of the State Employees'
3 Retirement System:

4 FOR OPERATIONS

5 FOR THE SOCIAL SECURITY ENABLING ACT

6	For Personal Services	42,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to the State	
10	Employees' Retirement System	3,300
11	For State Contributions to	
12	Social Security	3,300
13	For Contractual Services	19,350
14	For Travel	1,100
15	For Commodities	200
16	For Printing	0
17	For Equipment	0
18	For Electronic Data Processing	0
19	For Telecommunications Services	<u>400</u>
20	Total	\$70,450

21 CENTRAL OFFICE

22	For Employee Retirement Contributions	
23	Paid by Employer for Prior Fiscal Year:	
24	Payable from General Revenue Fund	150,000

25 Section 10. The sum of \$0, minus the amount transferred
26 to the State Employees' Retirement System pursuant to
27 continuing appropriation authorized by the State Pensions
28 Fund Continuing Appropriation Act, is appropriated from the
29 State Pensions Fund to the Board of Trustees of the State
30 Employees' Retirement System pursuant to the provisions of
31 Section 8.12 of "An Act in relation to State finance",
32 approved June 10, 1919, as amended.

1 Section 15. The sum of \$29,189,400, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of the Judges' Retirement
4 System for the State's Contribution, as provided by law.

5 Section 20. The sum of \$0, minus the amount transferred
6 to the Judges' Retirement System pursuant to continuing
7 appropriation authorized by the State Pensions Fund
8 Continuing Appropriation Act, is appropriated from the State
9 Pensions Fund to the Board of Trustees of the Judges'
10 Retirement System pursuant to the provisions of Section 8.12
11 of "An Act in relation to State finance", approved June 10,
12 1919, as amended.

13 Section 25. The sum of \$4,157,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of the General Assembly
16 Retirement System for the State's Contribution, as provided
17 by law.

18 Section 30. The sum of \$0, minus the amount transferred
19 to the General Assembly Retirement System pursuant to
20 continuing appropriation authorized by the State Pensions
21 Fund Continuing Appropriation Act, is appropriated from the
22 State Pensions Fund to the Board of Trustees of the General
23 Assembly Retirement System, pursuant to the provisions of
24 Section 8.12 of "An Act in relation to State finance",
25 approved June 10, 1919, as amended.

26 ARTICLE 999

27 Section 1. Effective date. This Act takes effect on July
28 1, 2005, except that Articles 1 through 10 and Article 999
29 take effect upon becoming law.